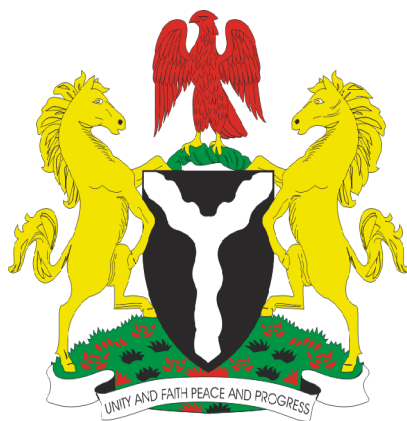




APPROPRIATION BILL 2010

Section

- 1 Issue and appropriation of **=N=4,079,654,724,257** from the Consolidated Revenue Fund of the Federation for 2010.
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Interpretation
- 5 Short Title

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,079,654,724,257** (Four Trillion, Seventy-Nine Billion, Six Hundred and Fifty-Four Million, Seven Hundred and Twenty-Four Thousand, Two Hundred and Fifty-Seven Naira) only, of which, **=N=180,279,158,994** (One Hundred and Eighty Billion, Two Hundred and Seventy-Nine Million, One Hundred and Fifty-Eight Thousand, Nine Hundred and Ninety-Four Naira) only, is for Statutory Transfers, **=N=517,071,827,452** (Five Hundred and Seventeen Billion, Seventy-One Million, Eight Hundred and Twenty-Seven Thousand, Four Hundred and Fifty-Two Naira) only is for Debt Service, **=N=2,011,484,370,825** (Two Trillion, Eleven Billion, Four Hundred and Eighty-Four Million, Three Hundred and Seventy Thousand, Eight Hundred and Twenty-Five Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of **=N= 1,370,819,366,986** (One Trillion, Three Hundred and Seventy Billion, Eight Hundred and Nineteen Million, Three Hundred and sixty-Six Thousand, Nine Hundred and Eighty-Six Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2010.

A Bill for an Act to
authorise the issue of
=N=4,079,654,724,257
from the
Consolidated
revenue Fund for
2010

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria
as follows: -

- | | | |
|---|--|---|
| 1 | <p>(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2010, the sums specified by the warrants, not exceeding in the aggregate =N=4,079,654,724,257 (Four Trillion, Seventy-Nine Billion, Six Hundred and Fifty-Four Million, Seven Hundred and Twenty-Four Thousand, Two Hundred and Fifty-Seven Naira) only.</p> <p>(ii) The amount mentioned in subsection (1) of this section is hereby appropriated to the heads of expenditure as specified in the Schedule to this Act.</p> <p>(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.</p> | <p>Issue and appropriation of additional sum of =N=4,079,654,724,257 from the Consolidated Revenue Fund for 2010</p> |
| 2 | <p>Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act.</p> | <p>Release of funds from the Consolidated Revenue Fund</p> |
| 3 | <p>In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly.</p> | <p>Virement</p> |

- | | | |
|---|---|----------------|
| 4 | For the purposes of this Act the term "Schedule" includes the detailed estimates of expenditure attached thereto. | Interpretation |
| 5 | This Act may be cited as the Appropriation Act 2010. | Short Title |

SCHEDULE PART A - STATUTORY TRANSFERS	2010 BUDGET PROPOSAL =N=
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HEAD STATUTORY TRANSFERS

3E+05	NATIONAL JUDICIAL COUNCIL	91,000,000,000
7E+05	NIGER-DELTA DEVELOPMENT COMMISSION	35,624,771,198
7E+05	NDDC ARREARS OF SHARE OF EXCESS CRUDE DISTRIBUTED IN 2009	9,312,986,292
3E+05	UNIVERSAL BASIC EDUCATION	44,341,401,504
TOTAL - STATUTORY TRANSFERS		180,279,158,994

SCHEDULE PART B - DEBT SERVICE

HEAD DEBT SERVICE

4E+06	DOMESTIC DEBTS	478,155,330,805
4E+06	FOREIGN DEBTS	38,916,496,647
TOTAL - DEBT SERVICE		517,071,827,452

SCHEDULE
PART C - RECURRENT (NON-DEBT) EXPENDITURE

**2010 BUDGET
PROPOSAL
=N=**

HEAD	MINISTRY/DEPARMENT/AGENCY		
020	PRESIDENCY	21,263,883,863	0
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE		
020	FEDERATION (SGF)	41,629,016,547	0
022	YOUTH DEVELOPMENT	43,257,496,307	0
023	POLICE AFFAIRS	2,124,217,101	0
023	POLICE FORMATION AND COMMANDS	186,478,587,276	0
024	WOMEN AFFAIRS	2,268,469,707	0
025	AGRICULTURE AND WATER RESOURCES	31,583,959,848	0
026	AUDITOR-GENERAL FOR THE FEDERATION	2,367,293,277	0
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES		
028	COMMISSION	1,924,193,886	0
030	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	192,594,871,801	0
032	EDUCATION	195,418,320,506	0
033	FEDERAL CAPITAL TERRITORY ADMINISTRARTION	0	0
034	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	34,893,151,006	0
035	FINANCE	9,594,336,506	0
036	HEALTH	111,855,511,090	0
037	COMMERCE AND INDUSTRY	8,844,824,739	0
038	INFORMATION AND COMMUNICATIONS	18,933,740,953	0
039	INTERIOR	81,582,227,580	0

040	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	5,851,360,586	0
041	JUSTICE	15,070,742,417	0
042	LABOUR AND PRODUCTIVITY	6,340,004,280	0
043	POWER	3,580,819,527	0
044	SCIENCE AND TECHNOLOGY	16,086,587,085	0
049	TRANSPORT	5,459,041,820	0
050	PETROLEUM RESOURCES	34,077,998,251	0
051	WORKS, HOUSING AND URBAN DEVELOPMENT	28,119,267,120	0
058	MINES AND STEEL DEVELOPMENT	7,364,872,700	0
059	AVIATION	6,282,544,568	0
060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	590,637,276	0
053	ENVIRONMENT	8,579,598,029	0
065	CULTURE AND NOA	12,326,968,443	0
020	NATIONAL PLANNING COMMISSION	4,901,887,458	0
045	NATIONAL SPORTS COMMISSION	5,477,933,044	0
070	OFFICE OF THE NATIONAL SECURITY ADVISER	39,958,468,267	0
071	NIGER-DELTA	3,130,546,501	0
068	SPECIAL DUTIES	203,976,119	0
020	FISCAL RESPONSIBILITY COMMISSION	697,740,873	0
020	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,580,711,774	0
SUB-TOTAL: EXECUTIVE		1,192,295,808,129	-0

SCHEDULE
PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.

**2010 BUDGET
PROPOSAL
=N=**

HEAD	MINISTRY/DEPARTMENT/AGENCY		
	FEDERAL EXECUTIVE BODIES		
031	NATIONAL POPULATION COMMISSION	3,897,923,307	
066	CODE OF CONDUCT BUREAU	954,673,475	
0600	CODE OF CONDUCT TRIBUNAL	277,530,884	
046	PUBLIC COMPLAINTS COMMISSION	1,730,437,778	
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,519,188,809	
047	FEDERAL CIVIL SERVICE COMMISSION	1,016,261,074	
032	POLICE SERVICE COMMISSSION	604,104,757	
054	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	39,302,309,195	
061	FEDERAL CHARACTER COMMISSION	1,292,893,892	
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	50,595,323,171	0
	THE LEGISLATURE		
021	NATIONAL ASSEMBLY OFFICE	8,642,392,758	
021	SENATE	33,648,644,134	
021	HOUSE OF REPRESENTATIVES	53,148,215,972	
021	NATIONAL ASSEMBLY SERVICE COMMISSION	1,244,212,781	
021	LEGISLATIVE AIDES	5,741,061,623	
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	150,000,000	
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	162,500,000	
021	GENERAL SERVICE OFFICE	16,045,000,000	
	SUB TOTAL: NASS	118,782,027,268	0
099	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES		

PENSIONS AND GRATUITIES

OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	42,060,000,000
PENSIONS	28,650,000,000
GRATUITIES	6,660,000,000
LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	4,200,000,000
PENSION RUNNING COST	250,000,000
REINBURSEMENT TO STATES	700,000,000
VERIFICATION EXERCISE IN 2010	300,000,000
ARREARS OF PENSION	0
RIGHT-SIZED EMPLOYEES PENSION	1,300,000,000
MILITARY PENSIONS AND GRATUITIES (DMP)	49,235,145,858
MILITARY PENSION	48,492,682,446
ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	392,463,412
PENSION RUNNING COST	350,000,000
POLICE PENSIONS AND GRATUITIES	16,052,252,690
PENSIONS	13,432,252,690
ARREARS	2,500,000,000
PENSION RUNNING COST	120,000,000
CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,350,000,000
PENSIONS	6,500,000,000
GRATUITIES	1,500,000,000
DEATH BENEFITS	300,000,000
PENSION RUNNING COST	50,000,000
UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000

PENSIONS	15,000,000,000	
PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000	
PENSIONS	29,000,000,000	
PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	6,722,599,124	
PENSIONS	1,936,974,315	
PENSION ARREARS	4,725,624,809	
PENSION RUNNING COST	60,000,000	
DEPARTMENT OF STATE SECURITY	3,489,562,127	
PENSIONS (INCLUDING ARREARS)	3,489,562,127	
NIGERIA INTELLIGENCE AGENCY	1,237,000,000	
PENSIONS	1,237,000,000	
TOTAL PENSIONS AND GRATUITIES	171,146,559,799	0

SERVICE WIDE VOTES

ARREARS OF PAYG PENSION	14,000,000,000	
INCREASES IN PENSION RATES	69,325,583,678	
IPPIS (OAGF AND HEAD OF SERVICE)	3,124,197,407	
PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	3,200,000,000	
PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	47,975,419,638	
EMPLOYERS' COMPENSATION CONTRIBUTION (1% OF TOTAL PERSONNEL COST)	9,595,083,928	
GROUP LIFE INSURANCE FOR ALL MDAs	20,200,000,000	
PUBLIC SERVICE WAGE ADJUSTMENT:		
(i) MDAs INCLUDING 2010 ARREARS OF PROMOTION	25,000,000,000	

(II) ASUU AND OTHERS UNIONS	74,000,000,000	
(III) IMPLEMENTATION OF MEDICAL SALARY STRUCTURES (CONMESS)	10,000,000,000	
OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	34,901,286,270	
JUDGEMENT DEBTS	17,112,285,385	
CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5,000,000,000	
EXTERNAL FINANCIAL OBLIGATIONS	5,000,000,000	
MARGIN FOR INCREASES IN COSTS	4,000,000,000	
CONTINGENCY	6,000,000,000	
PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF NBCB)	10,452,796,151	
BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	1,000,000,000	
MULTI YEAR TARIFF ORDER	65,778,000,000	
ARREARS OF PARASTATALS MONETIZATION	50,000,000,000	
RECURRENT ADJUSTMENT	3,000,000,000	
TOTAL SERVICE WIDE VOTES	478,664,652,457	0
TOTAL CRF CHARGES	649,811,212,256	
TOTAL RECURRENT (NON-DEBT)	2,011,484,370,825	0

SCHEDULE
PART D - CAPITAL EXPENDITURE

**2010 BUDGET
PROPOSAL
=N=**

HEAD

MINISTRY/DEPARMENT/AGENCY

020	PRESIDENCY	7,488,532,000
020	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	13,602,175,200
022	YOUTH DEVELOPMENT	2,429,983,453
023	POLICE AFFAIRS	816,764,648
023	POLICE FORMATION AND COMMANDS	29,972,772,520
024	WOMEN AFFAIRS	164,288,881
025	AGRICULTURE AND WATER RESOURCES	117,131,713,104
026	AUDITOR-GENERAL FOR THE FEDERATION	300,000,000
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	401,370,500
030	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	39,450,000,000
032	EDUCATION	53,667,933,553
033	FEDERAL CAPITAL TERRITORY ADMINISTRATION	124,110,000,000
034	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	10,000,000,000
035	FINANCE	3,702,437,582
036	HEALTH	49,990,000,000
037	COMMERCE AND INDUSTRY	2,643,512,225
038	INFORMATION AND COMMUNICATIONS	4,600,000,000
039	INTERIOR	13,139,050,471
040	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	10,453,260,599
041	JUSTICE	1,358,813,740
042	LABOUR AND PRODUCTIVITY	525,404,374
043	POWER	153,207,074,322
044	SCIENCE AND TECHNOLOGY	9,538,422,041
049	TRANSPORT	141,277,712,698

050	PETROLEUM RESOURCES	31,926,379,950	
051	WORKS, HOUSING AND URBAN DEVELOPMENT	221,305,748,561	
058	MINES AND STEEL DEVELOPMENT	5,890,000,000	
059	AVIATION	49,000,000,000	
060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	300,000,000	
053	ENVIRONMENT	5,000,000,000	
065	CULTURE AND NOA	4,500,000,000	
020	NATIONAL PLANNING COMMISSION	2,647,877,855	
045	NATIONAL SPORTS COMMISSION	4,908,101,699	
070	OFFICE OF THE NATIONAL SECURITY ADVISER	35,089,504,781	
071	NIGER-DELTA	61,288,868,900	
068	SPECIAL DUTIES	100,000,000	
020	FISCAL RESPONSIBILITY COMMISSION	500,000,000	
020	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	250,000,000	
SUB-TOTAL: EXECUTIVE		1,212,677,703,657	0

SCHEDULE
PART D - CAPITAL EXPENDITURE CONT'D.

**2010 BUDGET
PROPOSAL
=N=**

HEAD	MINISTRY/DEPARTMENT/AGENCY		
	FEDERAL EXECUTIVE BODIES		
031	NATIONAL POPULATION COMMISSION	980,000,000	
066	CODE OF CONDUCT BUREAU	100,000,000	
0600	CODE OF CONDUCT TRIBUNAL	150,646,889	
046	PUBLIC COMPLAINTS COMMISSION	469,310,000	

064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,069,613,560	
047	FEDERAL CIVIL SERVICE COMMISSION	200,000,000	
032	POLICE SERVICE COMMISSION	100,000,000	
054	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	7,910,395,500	
061	FEDERAL CHARACTER COMMISSION	261,697,380	
SUB-TOTAL: FEDERAL EXECUTIVE BODIES		11,241,663,329	0
THE LEGISLATURE			
021	NATIONAL ASSEMBLY OFFICE	1,700,000,000	
021	SENATE	2,000,000,000	
021	HOUSE OF REPRESENTATIVES	5,000,000,000	
021	NATIONAL ASSEMBLY SERVICE COMMISSION	300,000,000	
021	LEGISLATIVE AIDES	0	
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	0	
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	0	
021	GENERAL SERVICE OFFICE	0	
SUB TOTAL: NASS		9,000,000,000	0
099	CAPITAL SUPPLEMENTATION		
	ADJUSTMENT TO CAPITAL COSTS	5,000,000,000	
	OUTSTANDING LIABILITIES FOR FISCAL YEARS 2007 AND 2008	20,000,000,000	
	COUNTERPART FUNDING	4,500,000,000	
	QUICK WINS (2010)	23,000,000,000	
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	55,000,000,000	
	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000	

PUBLIC SECTOR REFORM (MDGs)	5,000,000,000	
COMMUNICATIONS AND ADVOCACY (MDGs)	500,000,000	
CGS NIGER DELTA (SPECIAL PRESIDENTIAL INTERVENTION)	4,500,000,000	
ON-GOING/UNCOMPLETED 2006-2008 MDGs DRG PROJECTS IN RIVER BASINS, ENVIRONMENT AND PHC	1,000,000,000	
PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	2,700,000,000	
PURCHASE OF OPERATIONAL VEHICLES FOR SECURITY AGENCIES	2,000,000,000	
PAYMENT TO LOCAL CONTRACTORS VERIFIED CLAIMS (698 CONTRACTORS)	7,000,000,000	
STRATEGIC CRIME PREVENTION AND CONTROL IN SEVEN (7) PILOT CITIES	5,700,000,000	
TOTAL - CAPITAL SUPPLEMENTATION	137,900,000,000	0
TOTAL CAPITAL EXPENDITURE	1,370,819,366,986	0
AGGREGATE EXPENDITURE	4,079,654,724,257	0

EXPLANATORY MEMORANDUM

This Bill authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,079,654,724,257** (Four Trillion, Seventy-Nine Billion, Six Hundred and Fifty-Four Million, Seven Hundred and Twenty-Four Thousand, Two Hundred and Fifty-Seven Naira) only, of which, **=N=180,279,158,994** (One Hundred and Eighty Billion, Two Hundred and Seventy-Nine Million, One Hundred and Fifty-Eight Thousand, Nine Hundred and Ninety-Four Naira) only, is for Statutory Transfers, **=N=517,071,827,452** (Five Hundred and Seventeen Billion, Seventy-One Million, Eight Hundred and Twenty-Seven Thousand, Four Hundred and Fifty-Two Naira) only is for Debt Service, **=N=2,011,484,370,825** (Two Trillion, Eleven Billion, Four Hundred and Eighty-Four Million, Three Hundred and Seventy Thousand, Eight Hundred and Twenty-Five Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of **=N=1,370,819,366,986** (One Trillion, Three Hundred and Seventy Billion, Eight Hundred and Nineteen Million, Three Hundred and sixty-Six Thousand, Nine Hundred and Eighty-Six Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2010.

