



Federal Government of Nigeria							
PUBLIC COMPLAINTS COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0145001001	PUBLIC COMPLAINTS COMMISSION	6,927,801,891	0	6,927,801,891	0	6,927,801,891
	0145001001	PUBLIC COMPLAINTS COMMISSION					2014 APPROPRIATION ACT
	CODE	LINE ITEM	AMOUNT (=N=)				
	2	EXPENDITURE					6,927,801,891
	21	PERSONNEL COST					6,927,801,891
	2101	SALARY					6,927,801,891
	210101	SALARIES AND WAGES					6,927,801,891
	21010101	SALARY					6,927,801,891
		TOTAL PERSONNEL					6,927,801,891
		TOTAL OVERHEAD					0
		TOTAL RECURRENT					6,927,801,891
		TOTAL CAPITAL					0
		TOTAL ALLOCATION					6,927,801,891



Federal Government of Nigeria							
JUDICIARY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	73,000,000,000	0	73,000,000,000	0	73,000,000,000
	0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA					2014 APPROPRIATION ACT
CODE	LINE ITEM						AMOUNT (=N=)
2	EXPENDITURE						73,000,000,000
21	PERSONNEL COST						73,000,000,000
2101	SALARY						73,000,000,000
210101	SALARIES AND WAGES						73,000,000,000
21010101	SALARY						73,000,000,000
	TOTAL PERSONNEL						73,000,000,000
	TOTAL OVERHEAD						0
	TOTAL RECURRENT						73,000,000,000
	TOTAL CAPITAL						0
	TOTAL ALLOCATION						73,000,000,000



Federal Government of Nigeria							
NATIONAL ASSEMBLY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0112001001	NASS MANAGEMENT	150,000,000,000	0	150,000,000,000	0	150,000,000,000
	0112001001	NASS MANAGEMENT					2014 APPROPRIATION ACT
	CODE	LINE ITEM					
	2	EXPENDITURE					
	21	PERSONNEL COST					
	2101	SALARY					
	210101	SALARIES AND WAGES					
	21010101	SALARY					
		TOTAL PERSONNEL					
		TOTAL OVERHEAD					
		TOTAL RECURRENT					
		TOTAL CAPITAL					
		TOTAL ALLOCATION					



Federal Government of Nigeria							
INDEPENDENT NATIONAL ELECTORAL COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	01480010	INDEPENDENT NATIONAL ELECTORAL	45,000,000,000	0	45,000,000,000	0	45,000,000,000
			45,000,000,000	0	45,000,000,000	0	45,000,000,000
	01480010 01	INDEPENDENT NATIONAL ELECTORAL COMMISSION					2014 APPROPRIATION ACT
	CODE	LINE ITEM					
	2	EXPENDITURE					45,000,000,000
	21	PERSONNEL COST					45,000,000,000
	2101	SALARY					45,000,000,000
	210101	SALARIES AND WAGES					45,000,000,000
	21010101	SALARY					45,000,000,000
		TOTAL PERSONNEL					45,000,000,000
		TOTAL OVERHEAD					0
		TOTAL RECURRENT					45,000,000,000
		TOTAL CAPITAL					
		TOTAL ALLOCATION					45,000,000,000



FEDERAL GOVERNMENT OF NIGERIA	2014 APPROPRIATION ACT
2014 BUDGET	
STATUTORY TRANSFERS	AMOUNT (=N=)
TOTAL ALLOCATION:	408,687,801,891
NATIONAL JUDICIAL COUNCIL	73,000,000,000
NIGER-DELTA DEVELOPMENT COMMISSION	49,030,000,000
NDDC (ARREARS FOR Q4 2012)	12,910,000,000
UNIVERSAL BASIC EDUCATION	70,470,000,000
NATIONAL ASSEMBLY	150,000,000,000
PUBLIC COMPLAINTS COMMISSION	6,927,801,891
INEC	45,000,000,000
NATIONAL HUMAN RIGHT COMMISSION	1,350,000,000
DEBT SERVICE	
TOTAL ALLOCATION:	712,000,000,000
DOMESTIC DEBTS	663,610,000,000
FOREIGN DEBTS	48,390,000,000



REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	024600100 1	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,885,481,735	344,762,287	2,230,244,022	123,895,011	2,354,139,033
			1,885,481,735	344,762,287	2,230,244,022	123,895,011	2,354,139,033



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	2,354,139,033
21	PERSONNEL COST	1,885,481,735
2101	SALARY	1,625,539,574
210101	SALARIES AND WAGES	1,625,539,574
21010101	SALARY	1,625,539,574
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	259,942,161
210201	ALLOWANCES	112,127,004
21020101	NON REGULAR ALLOWANCES	112,127,004
210202	SOCIAL CONTRIBUTIONS	147,815,157
21020201	NHIS	59,126,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	88,689,094
22	OTHER RECURRENT COSTS	344,762,287
2202	OVERHEAD COST	344,762,287
220201	TRAVEL & TRANSPORT - GENERAL	75,823,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,823,000
220202	UTILITIES - GENERAL	39,100,000
22020201	ELECTRICITY CHARGES	33,600,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	4,500,000
220203	MATERIALS & SUPPLIES - GENERAL	24,154,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,243,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	700,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220204	MAINTENANCE SERVICES - GENERAL	23,481,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	1,106,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,207,954
22020406	OTHER MAINTENANCE SERVICES	3,500,000
220205	TRAINING - GENERAL	9,000,000
22020501	LOCAL TRAINING	9,000,000
220206	OTHER SERVICES - GENERAL	50,464,343
22020601	SECURITY CHARGES	26,624,706
22020603	OFFICE RENT	14,239,637
22020606	CLEANING AND FUMIGATION SERVICES	9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,000,000
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	20,000,000
220208	FUEL & LUBRICANTS - GENERAL	42,011,201
22020801	MOTOR VEHICLE FUEL COST	11,911,486
22020803	PLANT / GENERATOR FUEL COST	30,099,715
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220210	MISCELLANEOUS	51,727,035
22021001	REFRESHMENT & MEALS	11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,693,370
22021003	PUBLICITY & ADVERTISEMENTS	6,615,413
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	1,998,252
22021007	WELFARE PACKAGES	15,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	2,000,000
23	CAPITAL EXPENDITURE	123,895,011
2305	OTHER CAPITAL PROJECTS	123,895,011
230501	ACQUISITION OF NON TANGIBLE ASSETS	123,895,011



0246001001		REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION			15,000,000
23050103	MONITORING AND EVALUATION			108,895,011
	TOTAL PERSONNEL			1,885,481,735
	TOTAL OVERHEAD			344,762,287
	TOTAL RECURRENT			2,230,244,022
	TOTAL CAPITAL			123,895,011
	TOTAL ALLOCATION			2,354,139,033
0246001001		REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING		58,895,011
ERGP1103594	INSTITUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING		20,000,000
ERGP29103595	DIGITIZATION OF RMAFC OPERATION	ONGOING		15,000,000
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING		30,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	12,799,956,849	12,216,763,911	25,016,720,760	11,099,001,806	36,115,722,566
			12,799,956,849	12,216,763,911	25,016,720,760	11,099,001,806	36,115,722,566
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					12,799,956,849
2	022	MAIN ENVELOP - OVERHEAD					12,216,763,911
3	031	CAPITAL DEVELOPMENT FUND MAIN					11,099,001,806
							36,115,722,566
PRESIDENCY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HQTRS	1,503,284,957	3,535,371,566	5,038,656,523	3,700,651,102	8,739,307,625
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,995,106,500	2,995,106,500	0	2,995,106,500
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	461,726,691	461,726,691	0	461,726,691
4	0111003001	NATIONAL BOUNDARY COMMISSION	327,459,658	144,954,325	472,413,983	176,974,239	649,388,222
5	0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY	159,339,533	173,547,527	332,887,060	738,659,817	1,071,546,877
6	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	178,085,631	178,085,631	40,000,000	218,085,631
7	0111006001	NIPSS, KURU	628,201,249	685,416,639	1,313,617,887	71,907,957	1,385,525,844
8	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	804,251,510	219,184,476	1,023,435,986	1,196,887,890	2,220,323,876
9	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	695,021,354	242,695,484	937,716,837	339,375,443	1,277,092,280
10	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	6,845,088,340	1,993,606,153	8,838,694,493	3,406,674,677	12,245,369,170
11	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	331,667,163	828,265,703	1,159,932,866	134,938,940	1,294,871,806
12	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	615,064,059	422,982,920	1,038,046,979	69,777,671	1,107,824,650
13	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	890,579,027	233,714,069	1,124,293,095	1,190,826,820	2,315,119,915
14	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	102,106,228	102,106,228	32,327,250	134,433,478
			12,799,956,849	12,216,763,911	25,016,720,760	11,099,001,806	36,115,722,566



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		8,739,307,625
21	PERSONNEL COST		1,503,284,957
2101	SALARY		1,291,425,890
210101	SALARIES AND WAGES		1,291,425,890
21010101	SALARY		1,291,425,890
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,859,067
210201	ALLOWANCES		50,430,831
21020101	NON REGULAR ALLOWANCES		50,430,831
210202	SOCIAL CONTRIBUTIONS		161,428,236
21020201	NHIS		64,571,294
21020202	CONTRIBUTORY PENSION		96,856,942
22	OTHER RECURRENT COSTS		3,535,371,566
2202	OVERHEAD COST		3,535,371,566
220201	TRAVEL& TRANSPORT - GENERAL		239,848,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,384,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,389,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		54,522,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		69,552,669
220202	UTILITIES - GENERAL		173,196,464
22020201	ELECTRICITY CHARGES		68,377,620
22020202	TELEPHONE CHARGES		41,542,093
22020203	INTERNET ACCESS CHARGES		21,190,261
22020205	WATER RATES		28,236,023
22020206	SEWERAGE CHARGES		9,233,645
22020207	LEASED COMMUNICATION LINES(S)		4,616,822
220203	MATERIALS & SUPPLIES - GENERAL		692,690,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,357,349
22020302	BOOKS		5,810,704
22020303	NEWSPAPERS		15,484,149
22020304	MAGAZINES & PERIODICALS		2,876,365
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,145,047
22020306	PRINTING OF SECURITY DOCUMENTS		29,640,000
22020307	DRUGS & MEDICAL SUPPLIES		208,072,611
22020309	UNIFORMS & OTHER CLOTHING		18,163,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,308,411
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,831,774
220204	MAINTENANCE SERVICES - GENERAL		1,198,197,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		138,913,101
22020402	MAINTENANCE OF OFFICE FURNITURE		17,414,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		907,115,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,003,151
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,544,860
22020406	OTHER MAINTENANCE SERVICES		72,206,513
220205	TRAINING - GENERAL		45,828,688
22020501	LOCAL TRAINING		27,569,630
22020502	INTERNATIONAL TRAINING		18,259,058
220206	OTHER SERVICES - GENERAL		41,835,336
22020604	RESIDENTIAL RENT		41,835,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,823,156
22020701	FINANCIAL CONSULTING		37,804,795
22020703	LEGAL SERVICES		4,093,127



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020708	BUDGET PREPARATION		6,925,234
220208	FUEL & LUBRICANTS - GENERAL		122,855,267
22020801	MOTOR VEHICLE FUEL COST		79,950,407
22020803	PLANT / GENERATOR FUEL COST		33,476,963
22020806	COOKING GAS/FUEL COST		9,427,898
220209	FINANCIAL CHARGES - GENERAL		2,648,783
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,648,783
220210	MISCELLANEOUS		834,973,228
22021001	REFRESHMENT & MEALS		162,555,500
22021002	HONORARIUM & SITTING ALLOWANCE		320,222,801
22021003	PUBLICITY & ADVERTISEMENTS		33,058,395
22021004	MEDICAL EXPENSES		29,414,258
22021006	POSTAGES & COURIER SERVICES		4,633,250
22021007	WELFARE PACKAGES		267,775,698
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,119,026
22021009	SPORTING ACTIVITIES		15,194,300
2204	GRANTS AND CONTRIBUTIONS		134,474,067
220401	LOCAL GRANTS AND CONTRIBUTIONS		134,474,067
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		134,474,067
23	CAPITAL EXPENDITURE		3,700,651,102
2301	FIXED ASSETS PURCHASED		619,651,102
230101	PURCHASE OF FIXED ASSETS - GENERAL		619,651,102
23010107	PURCHASE OF TRUCKS		67,000,000
23010108	PURCHASE OF BUSES		65,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,455,000
23010113	PURCHASE OF COMPUTERS		80,250,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,434,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,000,000
23010117	PURCHASE OF SHREDDING MACHINES		240,000
23010118	PURCHASE OF SCANNERS		20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		131,750,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		52,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,731,002
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,740,600
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		23,850,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		24,000,000
2302	CONSTRUCTION / PROVISION		417,830,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		417,830,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,330,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		17,500,000
2303	REHABILITATION / REPAIRS		2,525,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,525,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		505,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		150,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		220,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,650,000,000
2304	PRESERVATION OF THE ENVIRONMENT		37,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		37,500,000
23040103	WILDLIFE CONSERVATION		37,500,000



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		100,670,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,670,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,670,000
	TOTAL PERSONNEL		1,503,284,957
	TOTAL OVERHEAD		3,535,371,566
	TOTAL RECURRENT		5,038,656,523
	TOTAL CAPITAL		3,700,651,102
	TOTAL ALLOCATION		8,739,307,625
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SHOO10001539	FURNISHING OF THE VICE PRESIDENT'S GUEST HOUSE AT #41 YAKUBU GOWON CRESCENT, ASOKORO @ N70,000,000.00	ONGOING	40,000,000
SHOO10001547	FURNISHING OF THE NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC @ N2,000,000.00 X 6	ONGOING	12,000,000
SHOO1001435	1 NO. SEWAGE TRUCK (BALANCE PAYMENT)	ONGOING	67,000,000
SHOO11001552	20 NOS. MANUAL VACUUM ASPIRATOR @ N10,000.00 = N200,000.00	NEW	200,000
SHOO11001559	PURCHASE OF X- RAY MACHINE = N35,000,000.00.	ONGOING	34,132,630
SHOO11001563	PURCHASE OF MAMMOGRAPHY MACHINE @ N60,000,000.00.	ONGOING	41,083,102
SHOO11001567	PURCHASE OF EMBALMING MACHINE @ N1,650,000.00.	NEW	1,650,000
SHOO11001570	PURCHASE OF 1 NO. STAINLESS STEEL COVER FOR CADAVER(CEA C005) @ N470,000.00.	NEW	470,000
SHOO11001575	PURCHASE OF 1 NO. BILIRUBINOMETER @ N 900,000.00.	ONGOING	900,000
SHOO11001581	PURCHASE OF 2 NO. BUBBLE CONTINUOUS POSITIVE AIRWAY PRESSURE (CPAP) MACHINE @ N1,800,000.00 = N3,600,000.00.	ONGOING	3,600,000
SHOO11001586	PURCHASE OF 1 NO. HYDRAULIC POST MORTEM TABLE @ N4,000,000.00.	NEW	4,000,000
SHOO11001589	PURCHASE OF MONITORING EQUIPMENT @ N2,500,000.00.	ONGOING	2,500,000
SHOO11001593	PROCUREMENT OF MOUNTED SECTION EQUIPMENT FOR THE VETERINARY	ONGOING	5,000,000
SHOO11001596	PURCHASE OF VET LABORATORY SECTION EQUIPMENT.	ONGOING	5,495,270
SHOO11001602	PURCHASE OF WILDLIFE CAPTURE EQUIPMENT @ N5,000,000.00.	ONGOING	5,000,000
SHOO11002517	PURCHASE OF 1 NO. BUCKET AUTOCLAVE(ENGLAND) @ N1,700,000.00	ONGOING	1,700,000
SHOO12001607	PURCHASE OF BOOKS FOR BANQUET HALL LIBRARY@ N17,740,600.00	ONGOING	10,740,600
SHOO13001609	2 NOS. SAUNA BATH (HOT STONE WOODEN SAUNA, 4X3M (6 ADULT) @ N3,000,000.00 = N6,000,000.00.	NEW	6,000,000
SHOO13001613	6 SETS OF WARDROBE/ TOWEL SHELVES (POLISH WOOD) @ N300,000.00 EACH = N1,800,000.00	NEW	1,800,000
SHOO13001616	2 NOS. BENCHES (2X0.4M) @ N1,000,000.00. EACH = N2,000,000.00	NEW	2,000,000
SHOO13001623	1 NOS. MASSAGING BED (2 X 0.4M) @ N2,100,000.00 EACH = N2,100,000.00	NEW	2,100,000



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CODE	LINE ITEM		AMOUNT (=N=)
SHOO13001628	20 PCS MEDCINE BALLS @ N45,000.00 EACH = N900,000.00.	NEW	900,000
SHOO13001639	1 NO. HANDCRAFT ROWING MACHINE @ N1,200,000.00 EACH = N1,200,000.00.	NEW	1,200,000
SHOO13001646	PURCHASE OF SPORTS KITS FOR STATE HOUSE SPORTS CLUB	NEW	9,200,000
SHOO13001648	10 NOS. STEAM-O-BELT @ N65,000.00 EACH =N650,000.00.	NEW	650,000
SHOO14001654	PURCHASE OF GARDENING EQUIPMENT FOR STATE HOUSE @ N5,000,000.00	ONGOING	5,000,000
SHOO15001659	2 NOS. FLEET TRACKING BASE STATIONS @ N1,000,000.00 EACH = N2,000,000.00	NEW	2,000,000
SHOO15001675	INDIVIDUAL CAR TRACKER FOR 100 PRESIDENTIAL GROUND FLEET AND UTILITY VEHICLES = N25,000,000.00	NEW	22,000,000
SHOO16001681	BUILDING AND INSTALLATION OF OXYGEN/ OTHER GASES GENERATING PLANT = N70,000,000.00	ONGOING	70,000,000
SHOO16001688	CONSTRUCTION OF VIP WING IN THE STATE HOUSE MEDICAL CENTRE = N1,300,000,000.00.	NEW	205,330,000
SHOO16001692	COMPLETION OF EXTENSION OF DENTAL WING AT SHMC = N50,000,000.00	ONGOING	50,000,000
SHOO16001699	CONSTRUCTION OF CENTRAL STERILIZING BUILDING FOR SHMC @ N25,000,000.00.	ONGOING	25,000,000
SHOO17001705	COMPLETION OF 2 NO. BLOCKS OF 6 NO. 2 BEDROOM FLATS FOR SHMC @ N50,000,000.00	ONGOING	50,000,000
SHOO18001711	PROVISION OF MRI BUILDING AND MORTUARY CONVERSION @ N17,500,000.00	ONGOING	17,500,000
SHOO19001716	REMODELLING OF THE NEW VICE PRESIDENT'S GUEST HOUSE AT #41 YAKUBU GOWON CRESCENT, ASOKORO @ N215,000,000.00	ONGOING	115,000,000
SHOO19001732	COMPLETION OF REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILLERY & ASOKORO @ N30,000,000.00	ONGOING	130,000,000
SHOO19001735	REHABILITATION OF PRESIDENTIAL/ MINISTERIAL CHALET AT AIRPORT, ABUJA @ N10,000,000.00	ONGOING	110,000,000
SHOO19001740	REHABILITATION OF SHMC SERVICE QUARTERSS	ONGOING	150,000,000
SHOO20001745	IMPROVEMENT OF ELECTRICAL INSTALLATIONS INSIDE THE BANQUET HALL @ N50,000,000.00	ONGOING	150,000,000
SHOO2001439	2 NOS. 16 SEATER TOYOTA HIACE BUS @ N8,000,000	NEW	16,000,000
SHOO2001441	4 NOS. 33 SEATER COASTER BUS @ N12,300,000	NEW	49,200,000
SHOO21001752	UPGRADE OF VILLA TELECOMMUNICATION EXCHANGE & SPARE PARTS @ N220,000,000.00	NEW	220,000,000
SHOO22001755	UPGRADE OF VILLA FACILITIES @ N1,500,000,000.00	ONGOING	1,500,000,000
SHOO22001758	REMODELLING AND EQUIPING OF ICU (VARIOUS EQUIPMENT) @ N200,000,000.00	NEW	100,000,000
SHOO22001766	RECONSTRUCTION OF REAR PERIMETER FENCE & PROVISION OF NEW GATE HOUSE ACCOMMODATION FOR SHMC @ N50,000,000.00	NEW	50,000,000
SHOO23001769	PURCHASE OF 2 NOS. ANIMALS (WILDLIFE) @ N7,250,000.00 = N14,500,000.00.	NEW	14,500,000
SHOO23001772	UPGRADING AND MAINTENANCE OF VILLA ZOO @ N8,000,000.00.	NEW	8,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
SHOO23001776	RENOVATION OF HORSES' STABLES/PADDOCK	ONGOING	15,000,000
SHOO24001780	UPGRADE OF ACCOUNTING PACKAGES AND INSTALLATIONS (STATE HOUSE HQTRS, DODAN BARRACKS AND MARINA)	NEW	50,000,000
SHOO24002023	PROCUREMENT AND INSTALLATION OF HYPERION ENTERPRISE PERFORMANCE MANAGEMENT LICENCE (PUBLIC SECTOR BUDGETING/PLANNING SOFTWARE)	NEW	50,670,000
SHOO3001444	(i).1 No. HIGH END FOILING/ EMBOSING MACHINE @ N 7,000,000.00. (iii) 2 NOS. LAMINATING MACHINES AND CONSUMABLES @ N400,000.00 = N800,000.00 (iv) 1 NO. ELECTRONIC/ TRIMMING MACHINE = N90,000 . (v) 1 NO. BINDING MATERIAL CONSUMABLES = N1,500,000.00 (vi) 2 NOS. SPIRAL BINDING MACHINES @ N13,000.00 = N26,000.00 (vii) 3 NOS. PAPER CUTTING MACHINES @ N5,000.00 = N15,000	ONGOING	9,231,000
SHOO3001449	(i) 6 NOS. 2.2 KVA UPS (APC) @ N840,000.00 = N5,040,000.00	NEW	5,040,000
SHOO3001452	4 NOS. GUBABI SAFE @N266,000.00 = N1,064,000.00	ONGOING	1,064,000
SHOO3001460	(i) 4 NOS. OFFICE CHAIR (EXECUTIVE) @ N30,000.00 = N120,000 (ii) 60 NOS. SWIVEL EXECUTIVE SECRETARIAL CHAIR @ N80,000.00 = N4,800,000.00 (iii) 40 NOS. EXECUTIVE TABLES @ N100,000.00 = N 4,000,000.00 (iv) 40 NOS. EXECUTIVE SWIVEL HIGH BACK CHAIRS @ N90,000.00 = N3,600,000.00. (vii) 40 NOS. OFFICE DESKS (ALL CONSULTING ROOM INCLUSIVE) @ N80,000.00 = N3,200,000.00. (viii) 40 NOS. OFFICE CHAIRS @ N60,000.00 = N2,400,000.00.	ONGOING	9,120,000
SHOO4001468	(i) PURCHASE OF COMPUTERS AND ACCESSORIES @ N35,000,000.00	NEW	35,000,000
SHOO4001488	GOVERNMENT CONTACT LICENCING	NEW	45,000,000
SHOO4001495	10 NOS. EXTERNAL HARD DRIVE (SEAGATE) 500 GB @ N25,000.00 = N250,000.00	NEW	250,000
SHOO5001500	(i) 2 NOS. HP LASER COLOUR PRINTER @ N 300,000.00 = N600,000.00 (ii) 1 NO. HP COLOUR PRINTER LASERJET CP 6015 XH = N500,000.00. (iii) 1 NO. HP PRINTER LASERJET P2015 5TN = N200,000.00. (iv) 2 NOS. PRINTER LASERJET 300N @ N250,000.00 EACH = N500,000.00. (v) 3 NOS. HP LASERJET PRINTERS 1320 @ N38,000.00 = N114,000.00 (vi) 4 NOS. PRINTER HS DESK JET 4263 @ N55,000.00 = N220,000.00. (vii) 1 NO. HP OFFICE JET 7110 WIDE FORMAT PRINTER = N60,500.00 (viii) 3 NOS. COLOUR PRINTERS @ N80,000.00 EACH = N240,000.00	NEW	2,434,500
SHOO6001504	(i) 2 NOS. MEDIUM XEROX COPIER @ N750,000.00 EACH = N1,500,000.00 (iii) 1No. XEROX WORK CENTRE 4110 EPS @ N 5,500,000	NEW	7,000,000
SHOO7001508	5 NOS. PANASONIC SHREDDER @ N48,000.00 = N240,000.00	NEW	240,000



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CODE	LINE ITEM		AMOUNT (=N=)
SHOO8001514	(i) RECORDING EQUIPMENT FOR PRESIDENTIAL ACTIVITIES = N4,000,000.00 (ii) 4 NOS. LENSES CANON EF 24-70MM / 70-200 MM = N6,000,000.00 (iii) PURCHASE OF 5NOS. D300S DIGITAL CAMERA; FLASH GUN FOR NIKON CAMERA SPEED LIGHTS 900NIKON LENS ORIGINAL 18-200 (FA-S NIKON) @ N2,000,000.00 = N10,000,000.00	NEW	20,000,000
SHOO9001518	(i) PURCHASE OF KITCHEN AND HOUSEHOLD EQUIPMENT(VP'S RESIDENCE)	NEW	8,000,000
SHOO9001526	PURCHASE OF LAUNDRY EQUIPMENT @ N23,750,000.00	NEW	23,750,000
SHOO9001537	PURCHASE OF SERVICE EQUIPMENT(HEAVY DUTY) = N121,900,000.00 (vii) PURCHASE OF SERVICE EQUIPMENT(CRESTED CUTLERY, FLATWARE & GLASSWARE) =N76,375,000.00	NEW	100,000,000
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,995,106,500
22	OTHER RECURRENT COSTS		2,995,106,500
2202	OVERHEAD COST		2,995,106,500
220201	TRAVEL& TRANSPORT - GENERAL		2,378,862,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,219,621,417
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,159,240,600
220204	MAINTENANCE SERVICES - GENERAL		132,964,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		132,964,485
220210	MISCELLANEOUS		483,279,998
22021003	PUBLICITY & ADVERTISEMENTS		426,493,083
22021004	MEDICAL EXPENSES		56,786,915
	TOTAL OVERHEAD		2,995,106,500
	TOTAL RECURRENT		2,995,106,500
	TOTAL ALLOCATION		2,995,106,500
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,726,691
22	OTHER RECURRENT COSTS		461,726,691
2202	OVERHEAD COST		461,726,691
220201	TRAVEL& TRANSPORT - GENERAL		68,702,466
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,236,699
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,332,842
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		19,102,387
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,030,538
220203	MATERIALS & SUPPLIES - GENERAL		135,617,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,838,478
22020302	BOOKS		7,022,937
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,877,985
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		23,877,985
220204	MAINTENANCE SERVICES - GENERAL		66,544,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		43,167,289
22020402	MAINTENANCE OF OFFICE FURNITURE		2,308,411
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,022,937
22020406	OTHER MAINTENANCE SERVICES		14,045,874
220206	OTHER SERVICES - GENERAL		31,948,411



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CODE	LINE ITEM		AMOUNT (=N=)
22020604	RESIDENTIAL RENT		31,948,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,850,467
22020702	INFORMATION TECHNOLOGY CONSULTING		13,850,467
220208	FUEL & LUBRICANTS - GENERAL		35,654,993
22020801	MOTOR VEHICLE FUEL COST		20,204,449
22020803	PLANT / GENERATOR FUEL COST		11,885,053
22020806	COOKING GAS/FUEL COST		3,565,491
220210	MISCELLANEOUS		109,408,460
22021001	REFRESHMENT & MEALS		10,803,364
22021002	HONORARIUM & SITTING ALLOWANCE		14,045,874
22021003	PUBLICITY & ADVERTISEMENTS		33,058,395
22021004	MEDICAL EXPENSES		10,803,364
22021006	POSTAGES & COURIER SERVICES		2,809,175
22021007	WELFARE PACKAGES		37,888,288
	TOTAL OVERHEAD		461,726,691
	TOTAL RECURRENT		461,726,691
	TOTAL ALLOCATION		461,726,691
0111003001	NATIONAL BOUNDARY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		649,388,222
21	PERSONNEL COST		327,459,658
2101	SALARY		291,075,252
210101	SALARIES AND WAGES		291,075,252
21010101	SALARY		291,075,252
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,384,406
210202	SOCIAL CONTRIBUTIONS		36,384,406
21020201	NHIS		14,553,763
21020202	CONTRIBUTORY PENSION		21,830,644
22	OTHER RECURRENT COSTS		144,954,325
2202	OVERHEAD COST		133,778,875
220201	TRAVEL & TRANSPORT - GENERAL		38,339,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,984,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,811,499
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,302,721
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,241,008
220202	UTILITIES - GENERAL		6,208,217
22020201	ELECTRICITY CHARGES		2,983,246
22020203	INTERNET ACCESS CHARGES		318,259
22020205	WATER RATES		1,429,116
22020206	SEWERAGE CHARGES		1,477,595
220203	MATERIALS & SUPPLIES - GENERAL		12,234,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,178,283
22020302	BOOKS		810,794
22020303	NEWSPAPERS		800,173
22020304	MAGAZINES & PERIODICALS		666,811
22020305	PRINTING OF NON SECURITY DOCUMENTS		919,379
22020306	PRINTING OF SECURITY DOCUMENTS		1,859,515
220204	MAINTENANCE SERVICES - GENERAL		21,164,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		938,168
22020402	MAINTENANCE OF OFFICE FURNITURE		1,190,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,898,895



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CODE	LINE ITEM		AMOUNT (=N=)
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,966,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,265,661
22020406	OTHER MAINTENANCE SERVICES		4,905,645
220205	TRAINING - GENERAL		14,341,399
22020501	LOCAL TRAINING		11,012,508
22020502	INTERNATIONAL TRAINING		3,328,891
220206	OTHER SERVICES - GENERAL		11,628,487
22020601	SECURITY SERVICES		6,827,447
22020606	CLEANING & FUMIGATION SERVICES		4,801,040
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,131,653
22020701	FINANCIAL CONSULTING		9,335,356
22020702	INFORMATION TECHNOLOGY CONSULTING		1,280,591
22020703	LEGAL SERVICES		2,515,705
220208	FUEL & LUBRICANTS - GENERAL		2,446,357
22020801	MOTOR VEHICLE FUEL COST		1,415,180
22020803	PLANT / GENERATOR FUEL COST		1,031,177
220209	FINANCIAL CHARGES - GENERAL		519,596
22020901	BANK CHARGES (OTHER THAN INTEREST)		519,596
220210	MISCELLANEOUS		13,763,429
22021003	PUBLICITY & ADVERTISEMENTS		1,768,597
22021006	POSTAGES & COURIER SERVICES		530,579
22021007	WELFARE PACKAGES		3,334,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,300,442
22021009	SPORTING ACTIVITIES		2,829,755
2203	LOANS AND ADVANCES		10,091,872
220301	STAFF LOANS & ADVANCES		10,091,872
22030101	MOTOR VEHICLE ADVANCES		5,045,936
22030104	REFURBISHING ADVANCES		5,045,936
2204	GRANTS AND CONTRIBUTIONS		1,083,579
220401	LOCAL GRANTS AND CONTRIBUTIONS		344,776
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		344,776
220402	FOREIGN GRANTS AND CONTRIBUTIONS		738,803
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		738,803
23	CAPITAL EXPENDITURE		176,974,239
2301	FIXED ASSETS PURCHASED		2,123,273
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,123,273
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,217,565
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		905,708
2302	CONSTRUCTION / PROVISION		4,348,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,348,719
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,348,719
2303	REHABILITATION / REPAIRS		3,663,388
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,663,388
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,663,388
2305	OTHER CAPITAL PROJECTS		166,838,859
230501	ACQUISITION OF NON TANGIBLE ASSETS		166,838,859
23050101	RESEARCH AND DEVELOPMENT		164,446,167
23050103	MONITORING AND EVALUATION		2,392,692
	TOTAL PERSONNEL		327,459,658
	TOTAL OVERHEAD		144,954,325
	TOTAL RECURRENT		472,413,983
	TOTAL CAPITAL		176,974,239



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CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		649,388,222
0111003001	NATIONAL BOUNDARY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NBC1002892	PROCUREMENT OF TRAINING EQUIPMENT	ONGOING	1,217,565
NBC2002894	PURCHASE OF LAW BOOKS	ONGOING	905,708
NBC3002898	RESSETLEMENT OF NIGERIAN COMMUNITIES AFFECTED BY DERMARCATION	ONGOING	4,348,719
NBC4002902	RENOVATION OF OFFICES(HQS & LIASION OFFICES	ONGOING	3,663,388
NBC5002904	NBC4002902	ONGOING	11,002,443
NBC5002909	ESTHABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING	NEW	1,297,732
NBC5002910	PUBLICITY & MEDIA	ONGOING	2,959,028
NBC5002912	ETHNOGRAPHIC STUDY OF INTERNAL BOUNDARY/BORDER	ONGOING	5,229,388
NBC5002914	THE EFFECT AND SOCIAL ECONOMIC IMPACT OF DISPLACED	ONGOING	222,566
NBC5002917	NTERSTATE AND RESOLUTION OF TWENTY FIVE INTERSTATE BOUNDARIES	ONGOING	14,229,781
NBC5002918	TRACING AND DERMACATION OF 10 INTERSTATE BOUNDARIES	ONGOING	2,941,964
NBC5002921	RESEARCH AND PUBLICATION	ONGOING	5,054,804
NBC5002924	EXTENDED CONTINENTAL SHELF PHASE III	ONGOING	38,362,268
NBC5002925	NIGERIAN-GHANA MARITIME BOUNDARY NEGOTIATION	ONGOING	2,287,292
NBC5002928	TECHNOLOGY CENTER	ONGOING	2,599,253
NBC5002930	SUBMISSION OF BASELINE TO THE UNITED NATION	ONGOING	457
NBC5002933	CONSULTANCY,TECHNICAL ADVISOR & WOR	ONGOING	5,788,731
NBC5002935	NIGERIAN-BENIN (INTERNATIONAL BOUNDARY SUMMIT)	NEW	3,947,266
NBC5002938	NIGERIA-CHAD TRANSBORDER COOPERATION	ONGOING	3,154,851
NBC5002940	TRANSBORDER COOPERATION WORKSHOP AND CONFERENCE	ONGOING	3,947,776
NBC5002943	INTERNATIONAL BOUNDARYDEMARCATON (NIGERIA-NIGER)	ONGOING	3,907,689
NBC5002946	COMPUTERISATION/DEVELOPMENT OF ACCOUNTING SOFTWARE/ DIGITALIZING BOUNDARY MAPS	ONGOING	4,068,657
NBC5002947	INTERNATIONAL BOUNDARYDEMARCATON (NIGERIA- CAMEROUN)	ONGOING	19,066,255
NBC5002948	FOLLOW UP COMMITTEES ON BAKASSI	ONGOING	947,266
NBC5002950	CAMEROUN/NIGERIAN MIXED COMMISSION	ONGOING	33,430,700
NBC6002952	MONITORING AND EVALUATION	ONGOING	2,392,692



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CODE	LINE ITEM		AMOUNT (=N=)
0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,071,546,877
21	PERSONNEL COST		159,339,533
2101	SALARY		141,635,140
210101	SALARIES AND WAGES		141,635,140
21010101	SALARY		141,635,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,704,393
210202	SOCIAL CONTRIBUTIONS		17,704,393
21020201	NHIS		7,081,757
21020202	CONTRIBUTORY PENSION		10,622,636
22	OTHER RECURRENT COSTS		173,547,527
2202	OVERHEAD COST		173,547,527
220201	TRAVEL& TRANSPORT - GENERAL		15,645,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,252,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,780,181
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,832,363
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,780,181
220202	UTILITIES - GENERAL		7,276,848
22020201	ELECTRICITY CHARGES		3,780,181
22020202	TELEPHONE CHARGES		472,523
22020203	INTERNET ACCESS CHARGES		1,890,090
22020204	SATELLITE BROADCASTING ACCESS CHARGES		189,009
22020205	WATER RATES		567,027
22020206	SEWERAGE CHARGES		189,009
22020207	LEASED COMMUNICATION LINES(S)		189,009
220203	MATERIALS & SUPPLIES - GENERAL		6,901,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,630,722
22020302	BOOKS		189,009
22020303	NEWSPAPERS		464,962
22020304	MAGAZINES & PERIODICALS		189,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		189,009
22020306	PRINTING OF SECURITY DOCUMENTS		378,018
22020307	DRUGS & MEDICAL SUPPLIES		189,009
22020308	FIELD & CAMPING MATERIALS SUPPLIES		293,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		378,018
220204	MAINTENANCE SERVICES - GENERAL		9,544,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,670,271
22020402	MAINTENANCE OF OFFICE FURNITURE		378,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		283,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		945,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,890,090
22020406	OTHER MAINTENANCE SERVICES		378,018
220205	TRAINING - GENERAL		6,667,499
22020501	LOCAL TRAINING		2,835,136
22020502	INTERNATIONAL TRAINING		3,832,363
220206	OTHER SERVICES - GENERAL		43,283,072
22020601	SECURITY SERVICES		10,962,525
22020603	OFFICE RENT		15,120,724
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		189,009



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CODE	LINE ITEM		AMOUNT (=N=)
22020606	CLEANING & FUMIGATION SERVICES		17,010,814
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,591,172
22020701	FINANCIAL CONSULTING		189,009
22020702	INFORMATION TECHNOLOGY CONSULTING		94,505
22020703	LEGAL SERVICES		472,523
22020706	SURVEYING SERVICES		472,523
22020708	BUDGET PREPARATION		2,362,613
220208	FUEL & LUBRICANTS - GENERAL		12,285,588
22020801	MOTOR VEHICLE FUEL COST		5,670,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,890,090
22020803	PLANT / GENERATOR FUEL COST		4,725,226
220209	FINANCIAL CHARGES - GENERAL		661,532
22020901	BANK CHARGES (OTHER THAN INTEREST)		283,514
22020904	OTHER CRF BANK CHARGES		378,018
220210	MISCELLANEOUS		67,689,825
22021001	REFRESHMENT & MEALS		945,045
22021002	HONORARIUM & SITTING ALLOWANCE		25,670,271
22021003	PUBLICITY & ADVERTISEMENTS		1,417,568
22021006	POSTAGES & COURIER SERVICES		378,018
22021007	WELFARE PACKAGES		5,670,271
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,560,362
22021009	SPORTING ACTIVITIES		378,018
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		23,780,181
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,890,090
23	CAPITAL EXPENDITURE		738,659,817
2301	FIXED ASSETS PURCHASED		258,911,585
230101	PURCHASE OF FIXED ASSETS - GENERAL		258,911,585
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,611,585
23010113	PURCHASE OF COMPUTERS		5,100,000
23010118	PURCHASE OF SCANNERS		1,200,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,000,000
23010129	PURCHASE OF MOTOR CYCLES		240,000,000
2302	CONSTRUCTION / PROVISION		286,748,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		286,748,232
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		16,138,372
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		245,609,860
2303	REHABILITATION / REPAIRS		3,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,500,000
2305	OTHER CAPITAL PROJECTS		189,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		189,500,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050103	MONITORING AND EVALUATION		48,000,000
23050104	ANNIVASARIES/CELEBRATIONS		41,500,000
	TOTAL PERSONNEL		159,339,533



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CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL OVERHEAD		173,547,527
	TOTAL RECURRENT		332,887,060
	TOTAL CAPITAL		738,659,817
	TOTAL ALLOCATION		1,071,546,877
0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
BCDA10002615	CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS	NEW	16,609,860
	CONSTRUCTION OF SIX CLASSROOM PUBLIC PRIMARY SCHOOL BLOCK AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY	NEW	46,000,000
	CONSTRUCTION OF SIX CLASSROOM PUBLIC PRIMARY SCHOOL BLOCK AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY AT GURBIN	NEW	50,000,000
	CONSTRUCTION OF 1 SPAN BRIDGE AT BEBEJI	NEW	87,000,000
	CONSTRUCTION OF A SIX (6) CLASSROOM PUBLIC PRIMARY SCHOOL BLOCK AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY AT BENUE	NEW	46,000,000
	PROVISION OF TRICYCLES AND MOTOR CYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY	NEW	50,000,000
	PURCHASE OF TRICYCLE FOR YOUTHS IN UKWA EAST LGA AND UKWA WEST LGA, ABIA STATE	NEW	60,000,000
	PURCHASE OF MOTORCYCLES FOR YOUTHS IN UKWA EAST LGA AND UKWA WEST LGA, ABIA STATE	NEW	30,000,000
	PROVISION OF TRICYCLES AND MOTOR CYCLES IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
	PROVISION OF MOTOR CYCLE AND TRICYCLE AT GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH ADVOCACY	NEW	50,000,000
	TRAINING AND EQUIPMENT AT INFAN, OSE LGA, ONDO STATE	NEW	50,000,000
BCDA1002567	1 NO. CONFERENCE TABLE AND 11 NOS CHAIRS; 8 NOS. FILING CABINETS AND 4 NOS. 3.3 EXECUTIVE TABLES	NEW	7,611,585
BCDA11002631	PARTITIONING/RENOVATION OF HEADQUARTER BUILDING	ONGOING	3,500,000
BCDA12002654	MONITORING AND EVALUATION EXERCISE AT HEAD OFFICE/ZONES	NEW	48,000,000
BCDA13002656	HEAD OFFICE(PRESS/PUBLICITY ON BORDER AREA PROJECTS)	NEW	29,000,000
BCDA13002657	OTHER PROTOCOLS (BOARD MEMBERS INSPECTION TOURS OF BORDER AREAS)	NEW	12,500,000
BCDA2002573	A) 30 LAPTOPS WITH 500GB AND 4GB RAM	NEW	5,100,000
BCDA3002577	2 NUMBER A1 PRINTER WITH SCANNER	NEW	1,200,000
BCDA4002582	20 NOS. FIRE EXTINGUISHERS	NEW	500,000
BCDA5002587	GPRS, SONY PROJECTORS 14MM SCREEN AND GIS SOFTWARE	NEW	3,000,000
BCDA6002590	PROCUREMENT OF LAW BOOK AND PUBLICATIONS	NEW	500,000
BCDA7002595	PROCUREMENT OF CCTV FOR THE HEAD OFFICE	NEW	1,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
BCDA8002601	A) CONSTRUCTION OF ONE NUMBER BOREHOLE WITH 50,000L ELEVATED STEEL TANK AND RETICULATION (WATER DISTRIBUTION) IN MASHI LGA OF KASTINA STATE	NEW	12,500,000
BCDA8002606	B) CONSTRUCTION OF ONE NUMBER BOREHOLE WITH 50,000L ELEVATED STEEL TANK AND RETICULATION (WATER DISTRIBUTION) IN MAHUTA RESETTLEMENT SCHEME CENTRE OF BUGUDU LGA OF KEBBI STATE	NEW	12,500,000
BCDA9002611	CONSTRUCTION OF 180M PERIMETER WITH A GATE HOUSE FOR THE NEWLY CONSTRUCTED PRIMARY HEALTH CARE CENTRE IN IGBABELEU COMMUNITY AREA OF BRASS LGA OF BAYELSA STATE.	NEW	16,138,372
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		218,085,631
22	OTHER RECURRENT COSTS		178,085,631
2202	OVERHEAD COST		178,085,631
220201	TRAVEL & TRANSPORT - GENERAL		81,412,885
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,888,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,710,646
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,851,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,962,769
220202	UTILITIES - GENERAL		263,591
22020202	TELEPHONE CHARGES		263,591
220203	MATERIALS & SUPPLIES - GENERAL		8,979,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,981,385
22020302	BOOKS		526,362
22020303	NEWSPAPERS		1,283,962
22020304	MAGAZINES & PERIODICALS		1,187,546
220204	MAINTENANCE SERVICES - GENERAL		13,805,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,981,385
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,392,554
22020406	OTHER MAINTENANCE SERVICES		3,038,543
220205	TRAINING - GENERAL		13,159,046
22020501	LOCAL TRAINING		13,159,046
220206	OTHER SERVICES - GENERAL		3,971,639
22020601	SECURITY SERVICES		1,579,086
22020606	CLEANING & FUMIGATION SERVICES		2,392,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,637,557
22020701	FINANCIAL CONSULTING		4,785,108
22020702	INFORMATION TECHNOLOGY CONSULTING		4,785,108
22020703	LEGAL SERVICES		4,067,342
220208	FUEL & LUBRICANTS - GENERAL		3,068,450
22020801	MOTOR VEHICLE FUEL COST		1,752,546
22020803	PLANT / GENERATOR FUEL COST		1,315,905
220209	FINANCIAL CHARGES - GENERAL		4,067,342
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,067,342
220210	MISCELLANEOUS		35,720,829
22021001	REFRESHMENT & MEALS		9,330,960
22021002	HONORARIUM & SITTING ALLOWANCE		11,962,769
22021003	PUBLICITY & ADVERTISEMENTS		2,751,437



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CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		1,052,724
22021007	WELFARE PACKAGES		10,622,939
23	CAPITAL EXPENDITURE		40,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL OVERHEAD		178,085,631
	TOTAL RECURRENT		178,085,631
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		218,085,631
0111004001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT
	ICT CTR ABA BRANCH SKILL ACQUISITION CENTRE EHIME - ABA BRANCH	NEW	15,000,000
	SKILL ACQUISITION CENTRE, EHIME LGA - UMUNAKANU OWERRE	NEW	15,000,000
	MATERNITY CLINIC BUILDING, EHIME - UMUEZE1	NEW	10,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,385,525,844
21	PERSONNEL COST		628,201,249
2101	SALARY		558,401,110
210101	SALARIES AND WAGES		558,401,110
21010101	SALARY		558,401,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,800,139
210202	SOCIAL CONTRIBUTIONS		69,800,139
21020201	NHIS		27,920,055
21020202	CONTRIBUTORY PENSION		41,880,083
22	OTHER RECURRENT COSTS		685,416,639
2202	OVERHEAD COST		685,416,639
220201	TRAVEL & TRANSPORT - GENERAL		342,259,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,698,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,188,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,954,914
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		297,416,780
220202	UTILITIES - GENERAL		46,417,527
22020201	ELECTRICITY CHARGES		35,355,454
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		7,445,626
22020205	WATER RATES		2,552,786
220203	MATERIALS & SUPPLIES - GENERAL		86,064,594
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,848,819
22020302	BOOKS		3,190,983
22020303	NEWSPAPERS		425,464
22020304	MAGAZINES & PERIODICALS		212,732
22020309	UNIFORMS & OTHER CLOTHING		4,057,654
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		62,328,942
220204	MAINTENANCE SERVICES - GENERAL		41,737,419
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,509,287
22020402	MAINTENANCE OF OFFICE FURNITURE		5,318,305



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CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,591,523
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
220205	TRAINING - GENERAL		58,508,974
22020501	LOCAL TRAINING		31,909,827
22020502	INTERNATIONAL TRAINING		26,599,147
220206	OTHER SERVICES - GENERAL		36,696,301
22020601	SECURITY SERVICES		15,954,914
22020604	RESIDENTIAL RENT		7,445,626
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		7,977,457
22020606	CLEANING & FUMIGATION SERVICES		5,318,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,954,913
22020701	FINANCIAL CONSULTING		3,190,983
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		4,254,644
22020708	BUDGET PREPARATION		2,445,626
220208	FUEL & LUBRICANTS - GENERAL		9,572,948
22020803	PLANT / GENERATOR FUEL COST		9,572,948
220209	FINANCIAL CHARGES - GENERAL		17,018,575
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,659,152
22020902	INSURANCE PREMIUM		14,359,422
220210	MISCELLANEOUS		36,186,051
22021002	HONORARIUM & SITTING ALLOWANCE		28,740,425
22021006	POSTAGES & COURIER SERVICES		1,063,661
22021007	WELFARE PACKAGES		3,190,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,127,322
22021009	SPORTING ACTIVITIES		1,063,661
23	CAPITAL EXPENDITURE		71,907,957
2303	REHABILITATION / REPAIRS		45,704,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,704,000
23030103	REHABILITATION / REPAIRS - HOUSING		40,704,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		5,000,000
2305	OTHER CAPITAL PROJECTS		26,203,957
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,203,957
23050101	RESEARCH AND DEVELOPMENT		16,203,957
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		628,201,249
	TOTAL OVERHEAD		685,416,639
	TOTAL RECURRENT		1,313,617,887
	TOTAL CAPITAL		71,907,957
	TOTAL ALLOCATION		1,385,525,844
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
NIPSS1003142	RE ROOFING 14 BLOCKS PARTICIPANTS QTRS	ONGOING	20,000,000
NIPSS1003143	RE-ROOFING OF 10 BLOCKS OF STAFF QTRS	ONGOING	20,704,000
NIPSS2003144	REHABILITATION OF MINI STADIUM & TENNIS COURT	ONGOING	5,000,000
NIPSS3003146	RESEARCH DEPT PROJECTS	ONGOING	16,203,957



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CODE	LINE ITEM		AMOUNT (=N=)
NIPSS4003147	BANDWIDTH SUBSCRIPTION	ONGOING	10,000,000
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,220,323,876
21	PERSONNEL COST		804,251,510
2101	SALARY		714,890,232
210101	SALARIES AND WAGES		714,890,232
21010101	SALARY		714,890,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,361,279
210202	SOCIAL CONTRIBUTIONS		89,361,279
21020201	NHIS		35,744,512
21020202	CONTRIBUTORY PENSION		53,616,767
22	OTHER RECURRENT COSTS		219,184,476
2202	OVERHEAD COST		219,184,476
220201	TRAVEL & TRANSPORT - GENERAL		31,318,986
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,990,505
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,030,910
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,213,394
220202	UTILITIES - GENERAL		27,029,444
22020201	ELECTRICITY CHARGES		10,426,788
22020202	TELEPHONE CHARGES		16,041,213
22020205	WATER RATES		280,721
22020206	SEWERAGE CHARGES		280,721
220203	MATERIALS & SUPPLIES - GENERAL		16,041,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,619,576
22020302	BOOKS		659,470
22020303	NEWSPAPERS		1,662,713
22020304	MAGAZINES & PERIODICALS		485,029
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,604,121
22020309	UNIFORMS & OTHER CLOTHING		4,010,303
220204	MAINTENANCE SERVICES - GENERAL		33,106,492
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		401,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,061,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,486,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,066,745
22020406	OTHER MAINTENANCE SERVICES		2,887,418
220205	TRAINING - GENERAL		20,333,633
22020501	LOCAL TRAINING		19,249,456
22020502	INTERNATIONAL TRAINING		1,084,177
220206	OTHER SERVICES - GENERAL		5,052,982
22020601	SECURITY SERVICES		4,812,364
22020606	CLEANING & FUMIGATION SERVICES		240,618
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,051,516
22020701	FINANCIAL CONSULTING		14,437,092
22020702	INFORMATION TECHNOLOGY CONSULTING		4,010,303
22020703	LEGAL SERVICES		1,604,121
220208	FUEL & LUBRICANTS - GENERAL		13,635,031



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CODE	LINE ITEM		AMOUNT (=N=)
22020801	MOTOR VEHICLE FUEL COST		4,010,303
22020803	PLANT / GENERATOR FUEL COST		9,624,728
220209	FINANCIAL CHARGES - GENERAL		240,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,618
220210	MISCELLANEOUS		52,374,560
22021001	REFRESHMENT & MEALS		16,041,213
22021002	HONORARIUM & SITTING ALLOWANCE		12,030,910
22021003	PUBLICITY & ADVERTISEMENTS		2,406,182
22021004	MEDICAL EXPENSES		240,618
22021006	POSTAGES & COURIER SERVICES		2,406,182
22021007	WELFARE PACKAGES		14,437,092
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		802,061
22021009	SPORTING ACTIVITIES		4,010,303
23	CAPITAL EXPENDITURE		1,196,887,890
2301	FIXED ASSETS PURCHASED		61,684,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,684,500
23010105	PURCHASE OF MOTOR VEHICLES		37,294,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,120,000
23010113	PURCHASE OF COMPUTERS		10,920,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010118	PURCHASE OF SCANNERS		150,000
2302	CONSTRUCTION / PROVISION		35,730,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,730,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,730,000
2305	OTHER CAPITAL PROJECTS		1,099,473,390
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,099,473,390
23050102	COMPUTER SOFTWARE ACQUISITION		18,039,890
23050103	MONITORING AND EVALUATION		1,081,433,500
	TOTAL PERSONNEL		804,251,510
	TOTAL OVERHEAD		219,184,476
	TOTAL RECURRENT		1,023,435,986
	TOTAL CAPITAL		1,196,887,890
	TOTAL ALLOCATION		2,220,323,876
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
BPE1002682	TOYOTA LAND CRUISER V8	NEW	20,994,500
BPE1002684	TOYOTA CAMRY	NEW	9,800,000
BPE1002688	TOYOTA AVENSIS 2.0	NEW	6,500,000
BPE2002692	EXECUTIVE OFFICE TABLES	ONGOING	2,410,000
BPE2002693	EXECUTIVE OFFICE CHAIRS	ONGOING	2,410,000
BPE2002697	SHELVES	ONGOING	4,650,000
BPE2002701	REPLACEMENT OF UNSERVICEABLE AIRCONDITIONERS	ONGOING	3,650,000
BPE3002714	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	ONGOING	10,920,000
BPE4002718	NETWORK COMPUTER PRINTERS	ONGOING	200,000
BPE5002724	NETWORK SCANNERS	ONGOING	150,000



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CODE	LINE ITEM		AMOUNT (=N=)
BPE6002731	UPGRADE OF INFRASTRUCTURE	ONGOING	35,730,000
BPE7002735	VM WARE DISASTER RECOVERY SYSTEM FOR SERVER ROOM	ONGOING	14,039,890
BPE7002740	MICROSOFT OFFICE SHAREPOINT SERVER PORTAL SYSTEM	ONGOING	4,000,000
BPE8002741	PRIVATISATION TRANSACTION EXPENSES	ONGOING	1,081,433,500
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,277,092,280
21	PERSONNEL COST		695,021,354
2101	SALARY		617,796,759
210101	SALARIES AND WAGES		617,796,759
21010101	SALARY		617,796,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,224,595
210202	SOCIAL CONTRIBUTIONS		77,224,595
21020201	NHIS		30,889,838
21020202	CONTRIBUTORY PENSION		46,334,757
22	OTHER RECURRENT COSTS		242,695,484
2202	OVERHEAD COST		242,695,484
220201	TRAVEL & TRANSPORT - GENERAL		60,672,720
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,145,896
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,909,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,235,031
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,381,965
220202	UTILITIES - GENERAL		19,677,727
22020201	ELECTRICITY CHARGES		12,125,734
22020202	TELEPHONE CHARGES		531,830
22020205	WATER RATES		3,829,179
22020206	SEWERAGE CHARGES		3,190,983
220203	MATERIALS & SUPPLIES - GENERAL		24,676,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,763,931
22020303	NEWSPAPERS		1,276,393
22020304	MAGAZINES & PERIODICALS		1,063,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
22020306	PRINTING OF SECURITY DOCUMENTS		531,830
22020307	DRUGS & MEDICAL SUPPLIES		2,127,322
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,318,305
220204	MAINTENANCE SERVICES - GENERAL		22,230,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,381,965
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,275,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
22020406	OTHER MAINTENANCE SERVICES		2,127,322
220205	TRAINING - GENERAL		2,127,322
22020501	LOCAL TRAINING		2,127,322
220206	OTHER SERVICES - GENERAL		66,091,634
22020601	SECURITY SERVICES		30,901,477
22020606	CLEANING & FUMIGATION SERVICES		35,190,157



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,318,305
22020701	FINANCIAL CONSULTING		2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		14,852,961
22020801	MOTOR VEHICLE FUEL COST		10,598,317
22020803	PLANT / GENERATOR FUEL COST		4,254,644
220209	FINANCIAL CHARGES - GENERAL		1,649,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,783
22020902	INSURANCE PREMIUM		1,595,491
220210	MISCELLANEOUS		25,398,095
22021001	REFRESHMENT & MEALS		14,891,253
22021002	HONORARIUM & SITTING ALLOWANCE		2,848,484
22021003	PUBLICITY & ADVERTISEMENTS		3,190,983
22021006	POSTAGES & COURIER SERVICES		1,063,661
22021007	WELFARE PACKAGES		850,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,595,491
22021009	SPORTING ACTIVITIES		957,295
23	CAPITAL EXPENDITURE		339,375,443
2302	CONSTRUCTION / PROVISION		245,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		245,000,000
2303	REHABILITATION / REPAIRS		94,375,443
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,375,443
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		94,375,443
	TOTAL PERSONNEL		695,021,354
	TOTAL OVERHEAD		242,695,484
	TOTAL RECURRENT		937,716,837
	TOTAL CAPITAL		339,375,443
	TOTAL ALLOCATION		1,277,092,280
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		
CODE	PROJECT NAME	TYPE	AMOUNT
NEMA1003127	CONSTRUCTION OF THE AGENCY'S NORTH WEST ZONAL OFFICE,KADUNA	ONGOING	100,000,000
NEMA1003129	CONSTRUCTION OF THE AGENCY'S SOUTH EAST ZONAL OFFICE,ENUGU	ONGOING	45,000,000
NEMA1003131	REMODELING OF THE AGENCY'S SOUTH WEST ZONAL OFFICE,LAGOS.	ONGOING	100,000,000
NEMA2003132	RENOVATION AND UPGRADING OF THE AGENCY'S SOUTH SOUTH ZONAL OFFICE,PORTHARCUT.	ONGOING	70,000,000
NEMA2003133	CONSULTANCY	ONGOING	24,375,443
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,245,369,170
21	PERSONNEL COST		6,845,088,340
2101	SALARY		4,315,264,517
210101	SALARIES AND WAGES		4,315,264,517
21010101	SALARY		4,315,264,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,529,823,823
210201	ALLOWANCES		1,726,105,807



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21020101	NON REGULAR ALLOWANCES		1,726,105,807
210202	SOCIAL CONTRIBUTIONS		803,718,016
21020201	NHIS		431,526,452
21020202	CONTRIBUTORY PENSION		372,191,565
22	OTHER RECURRENT COSTS		1,993,606,153
2202	OVERHEAD COST		1,993,606,153
220201	TRAVEL & TRANSPORT - GENERAL		690,926,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,272,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		614,267,572
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,750,925
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,635,417
220202	UTILITIES - GENERAL		46,992,720
22020201	ELECTRICITY CHARGES		16,222,130
22020202	TELEPHONE CHARGES		5,649,218
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,825,679
22020205	WATER RATES		2,072,382
22020206	SEWERAGE CHARGES		7,926,035
22020207	LEASED COMMUNICATION LINES(S)		9,297,276
220203	MATERIALS & SUPPLIES - GENERAL		70,111,227
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,363,095
22020302	BOOKS		8,508,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,238,963
22020306	PRINTING OF SECURITY DOCUMENTS		2,260,781
22020307	DRUGS & MEDICAL SUPPLIES		8,303,447
22020309	UNIFORMS & OTHER CLOTHING		18,436,012
220204	MAINTENANCE SERVICES - GENERAL		105,688,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,576,415
22020402	MAINTENANCE OF OFFICE FURNITURE		2,449,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,709,124
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		36,863,213
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,090,774
220205	TRAINING - GENERAL		52,129,517
22020501	LOCAL TRAINING		42,544,643
22020502	INTERNATIONAL TRAINING		9,584,874
220206	OTHER SERVICES - GENERAL		317,736,573
22020603	OFFICE RENT		134,724,703
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		177,269,346
22020606	CLEANING & FUMIGATION SERVICES		5,742,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		292,139,882
22020701	FINANCIAL CONSULTING		8,508,929
22020703	LEGAL SERVICES		283,630,954
220208	FUEL & LUBRICANTS - GENERAL		198,541,668
22020801	MOTOR VEHICLE FUEL COST		70,907,738
22020803	PLANT / GENERATOR FUEL COST		127,633,929
220209	FINANCIAL CHARGES - GENERAL		1,705,605
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,705,605
220210	MISCELLANEOUS		217,634,019
22021001	REFRESHMENT & MEALS		8,684,337
22021002	HONORARIUM & SITTING ALLOWANCE		18,272,424
22021003	PUBLICITY & ADVERTISEMENTS		128,355,572
22021004	MEDICAL EXPENSES		14,181,548



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		5,008,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,677,699
22021009	SPORTING ACTIVITIES		35,453,869
23	CAPITAL EXPENDITURE		3,406,674,677
2301	FIXED ASSETS PURCHASED		206,674,677
230101	PURCHASE OF FIXED ASSETS - GENERAL		206,674,677
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		54,320,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		22,354,677
2302	CONSTRUCTION / PROVISION		3,200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,200,000,000
	TOTAL PERSONNEL		6,845,088,340
	TOTAL OVERHEAD		1,993,606,153
	TOTAL RECURRENT		8,838,694,493
	TOTAL CAPITAL		3,406,674,677
	TOTAL ALLOCATION		12,245,369,170
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
EFCC1002765	PURCHASE OF MOTOR VEHICLES FOR THE OFFICE	NEW	100,000,000
EFCC2002768	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE OFFICE	NEW	10,000,000
EFCC3002770	PURCHASE OF COMPUTERS/SOFTWARE FOR THE OFFICE	NEW	54,320,000
EFCC4002772	PURCHASE OF PHOTOCOPYING MACHINES FOR THE OFFICE	NEW	10,000,000
EFCC5002776	PURCHASE OF POWER GENERATING SET	NEW	10,000,000
EFCC6002780	PURCHASE OF SECURITY EQUIPMENT FOR THE OFFICES	NEW	22,354,677
EFCC7002786	EFCC HEADQUARTERS COMPLEX	ONGOING	3,200,000,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,294,871,806
21	PERSONNEL COST		331,667,163
2101	SALARY		294,815,256
210101	SALARIES AND WAGES		294,815,256
21010101	SALARY		294,815,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,851,907
210202	SOCIAL CONTRIBUTIONS		36,851,907
21020201	NHIS		14,740,763
21020202	CONTRIBUTORY PENSION		22,111,144
22	OTHER RECURRENT COSTS		828,265,703
2202	OVERHEAD COST		828,265,703
220201	TRAVEL & TRANSPORT - GENERAL		159,205,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,711,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,121,499
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		21,558,106
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,814,416
220202	UTILITIES - GENERAL		19,972,336



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		7,753,389
22020202	TELEPHONE CHARGES		5,962,258
22020205	WATER RATES		2,576,284
22020206	SEWERAGE CHARGES		3,680,406
220203	MATERIALS & SUPPLIES - GENERAL		167,568,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,123,654
22020302	BOOKS		736,081
22020303	NEWSPAPERS		1,987,419
22020304	MAGAZINES & PERIODICALS		662,473
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,097,624
22020306	PRINTING OF SECURITY DOCUMENTS		9,225,551
22020309	UNIFORMS & OTHER CLOTHING		736,081
220204	MAINTENANCE SERVICES - GENERAL		41,564,051
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,342,253
22020402	MAINTENANCE OF OFFICE FURNITURE		4,735,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,249,461
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,624,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,987,419
22020406	OTHER MAINTENANCE SERVICES		6,624,731
220205	TRAINING - GENERAL		103,939,862
22020501	LOCAL TRAINING		92,746,230
22020502	INTERNATIONAL TRAINING		11,193,632
220206	OTHER SERVICES - GENERAL		13,195,482
22020601	SECURITY SERVICES		12,268,020
22020606	CLEANING & FUMIGATION SERVICES		927,462
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		66,639,884
22020701	FINANCIAL CONSULTING		49,072,079
22020702	INFORMATION TECHNOLOGY CONSULTING		5,299,785
22020703	LEGAL SERVICES		12,268,020
220208	FUEL & LUBRICANTS - GENERAL		38,189,963
22020801	MOTOR VEHICLE FUEL COST		29,933,968
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		404,462
22020803	PLANT / GENERATOR FUEL COST		7,851,533
220210	MISCELLANEOUS		217,989,954
22021001	REFRESHMENT & MEALS		6,624,731
22021002	HONORARIUM & SITTING ALLOWANCE		19,874,192
22021003	PUBLICITY & ADVERTISEMENTS		120,226,594
22021006	POSTAGES & COURIER SERVICES		3,338,864
22021007	WELFARE PACKAGES		12,719,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		53,979,287
22021009	SPORTING ACTIVITIES		1,226,802
23	CAPITAL EXPENDITURE		134,938,940
2305	OTHER CAPITAL PROJECTS		134,938,940
230501	ACQUISITION OF NON TANGIBLE ASSETS		134,938,940
23050102	COMPUTER SOFTWARE ACQUISITION		134,938,940
	TOTAL PERSONNEL		331,667,163
	TOTAL OVERHEAD		828,265,703
	TOTAL RECURRENT		1,159,932,866
	TOTAL CAPITAL		134,938,940
	TOTAL ALLOCATION		1,294,871,806
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT (=N=) AMOUNT
BPP1002743	COMPUTER SOFTWARE	ONGOING	134,938,940
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,107,824,650
21	PERSONNEL COST		615,064,059
2101	SALARY		549,419,819
210101	SALARIES AND WAGES		549,419,819
21010101	SALARY		549,419,819
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,644,240
210202	SOCIAL CONTRIBUTIONS		65,644,240
21020201	NHIS		26,257,696
21020202	CONTRIBUTORY PENSION		39,386,544
22	OTHER RECURRENT COSTS		422,982,920
2202	OVERHEAD COST		422,982,920
220201	TRAVEL & TRANSPORT - GENERAL		35,368,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,609,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,114,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,379,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,265,311
220202	UTILITIES - GENERAL		7,011,200
22020201	ELECTRICITY CHARGES		1,920,000
22020202	TELEPHONE CHARGES		1,980,000
22020203	INTERNET ACCESS CHARGES		1,771,200
22020205	WATER RATES		660,000
22020206	SEWERAGE CHARGES		680,000
220203	MATERIALS & SUPPLIES - GENERAL		7,196,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,481,312
22020302	BOOKS		650,000
22020303	NEWSPAPERS		690,000
22020304	MAGAZINES & PERIODICALS		172,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,202,943
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,912,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,827,937
22020402	MAINTENANCE OF OFFICE FURNITURE		1,617,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,353,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,112,085
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,895
22020406	OTHER MAINTENANCE SERVICES		1,730,338
220205	TRAINING - GENERAL		16,693,544
22020501	LOCAL TRAINING		12,696,223
22020502	INTERNATIONAL TRAINING		3,997,321
220206	OTHER SERVICES - GENERAL		6,708,478
22020601	SECURITY SERVICES		3,958,478
22020606	CLEANING & FUMIGATION SERVICES		2,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		152,121,549
22020701	FINANCIAL CONSULTING		142,828,347
22020702	INFORMATION TECHNOLOGY CONSULTING		3,703,681
22020703	LEGAL SERVICES		5,589,521



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		3,330,003
22020801	MOTOR VEHICLE FUEL COST		2,469,326
22020803	PLANT / GENERATOR FUEL COST		860,677
220209	FINANCIAL CHARGES - GENERAL		11,660,486
22020901	BANK CHARGES (OTHER THAN INTEREST)		493,819
22020902	INSURANCE PREMIUM		11,166,667
220210	MISCELLANEOUS		169,979,975
22021001	REFRESHMENT & MEALS		3,816,272
22021002	HONORARIUM & SITTING ALLOWANCE		39,476,000
22021003	PUBLICITY & ADVERTISEMENTS		50,518,341
22021004	MEDICAL EXPENSES		5,600,000
22021006	POSTAGES & COURIER SERVICES		2,981,470
22021007	WELFARE PACKAGES		12,668,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,322,951
22021009	SPORTING ACTIVITIES		500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		50,096,440
23	CAPITAL EXPENDITURE		69,777,671
2301	FIXED ASSETS PURCHASED		41,735,671
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,735,671
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,200,000
23010113	PURCHASE OF COMPUTERS		4,160,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		3,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		578,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		675,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		985,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,137,671
2303	REHABILITATION / REPAIRS		1,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,500,000
2305	OTHER CAPITAL PROJECTS		26,542,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,542,000
23050102	COMPUTER SOFTWARE ACQUISITION		26,542,000
	TOTAL PERSONNEL		615,064,059
	TOTAL OVERHEAD		422,982,920
	TOTAL RECURRENT		1,038,046,979
	TOTAL CAPITAL		69,777,671
	TOTAL ALLOCATION		1,107,824,650
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
NEITI10003123	OFFICE RE-WIRING	NEW	1,500,000
NEITI1003105	PURCHASE OF 4 HILUX VEHICLES TO SUPPORT INDUSTRY AUDIT	NEW	15,000,000
NEITI11003125	ACQUISITION & MAINTENANCE OF SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEM	ONGOING	26,542,000
NEITI2003107	NEW TABLES AND CHAIRS TO REPLACE OLD ONES	ONGOING	3,500,000
NEITI2003108	CONFERENCE HALL TABLES AND CHAIRS	ONGOING	5,000,000



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NEITI2003110	PURCHASE OF CABINETS TO REPLACE OLD CABINETS	ONGOING	1,500,000
NEITI2003112	WINDOW FITTING & ALLUMINUM WIDDOW	ONGOING	1,200,000
NEITI3003114	PURCHASE OF LAPTOPS FOR GENERAL MANAGEMENT STAFF	NEW	4,160,000
NEITI4003115	PURCHASE OF COMPUTER PRINTERS FOR THE OFFICE	NEW	500,000
NEITI5003116	PURCHASE OF POWER GENERATING SET FOR THE OFFICE	NEW	3,500,000
NEITI6003117	KITCHENERIES	NEW	578,000
NEITI7003118	MEDICAL BOX & FIRST AID	NEW	675,000
NEITI8003120	FIRE EXTINGUISHERS FOR ALL NEITI	NEW	985,000
NEITI9003121	SECURITY EQUIPMENTS FOR THE OFFICE	ONGOING	5,137,671
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,315,119,915
21	PERSONNEL COST		890,579,027
2101	SALARY		791,625,801
210101	SALARIES AND WAGES		791,625,801
21010101	SALARY		791,625,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,953,225
210202	SOCIAL CONTRIBUTIONS		98,953,225
21020201	NHIS		39,581,290
21020202	CONTRIBUTORY PENSION		59,371,935
22	OTHER RECURRENT COSTS		233,714,069
2202	OVERHEAD COST		175,396,210
220201	TRAVEL & TRANSPORT - GENERAL		88,451,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,410,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,410,832
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,174,404
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,455,719
220202	UTILITIES - GENERAL		7,686,777
22020201	ELECTRICITY CHARGES		1,905,812
22020202	TELEPHONE CHARGES		1,905,812
22020203	INTERNET ACCESS CHARGES		1,524,650
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,581
22020205	WATER RATES		762,325
22020206	SEWERAGE CHARGES		1,397,596
220203	MATERIALS & SUPPLIES - GENERAL		4,825,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,176,354
22020302	BOOKS		505,890
22020303	NEWSPAPERS		1,016,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		127,054
220204	MAINTENANCE SERVICES - GENERAL		22,869,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,082,166
22020402	MAINTENANCE OF OFFICE FURNITURE		3,811,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,270,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,811,625
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,811,625
22020406	OTHER MAINTENANCE SERVICES		5,082,166



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220205	TRAINING - GENERAL		14,081,190
22020501	LOCAL TRAINING		6,352,708
22020502	INTERNATIONAL TRAINING		7,728,482
220206	OTHER SERVICES - GENERAL		26,046,102
22020601	SECURITY SERVICES		19,058,124
22020606	CLEANING & FUMIGATION SERVICES		6,987,979
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,811,625
22020701	FINANCIAL CONSULTING		1,270,542
22020703	LEGAL SERVICES		2,541,083
220208	FUEL & LUBRICANTS - GENERAL		5,082,166
22020803	PLANT / GENERATOR FUEL COST		5,082,166
220210	MISCELLANEOUS		2,541,083
22021003	PUBLICITY & ADVERTISEMENTS		635,271
22021006	POSTAGES & COURIER SERVICES		635,271
22021007	WELFARE PACKAGES		1,270,542
2204	GRANTS AND CONTRIBUTIONS		58,317,859
220401	LOCAL GRANTS AND CONTRIBUTIONS		58,317,859
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		58,317,859
23	CAPITAL EXPENDITURE		1,190,826,820
2301	FIXED ASSETS PURCHASED		1,190,826,820
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,190,826,820
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,190,826,820
	TOTAL PERSONNEL		890,579,027
	TOTAL OVERHEAD		233,714,069
	TOTAL RECURRENT		1,124,293,095
	TOTAL CAPITAL		1,190,826,820
	TOTAL ALLOCATION		2,315,119,915
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
NAEC1002808	PROCUREMENT OF FIRE- FIGHTING VEHICLES AND EQUIPMENT FOR THE NTC-SHEDA AND CERT, ZARIA	NEW	20,000,000
NAEC2002814	PROCUREMENT AND INSTALLATION OF NEW NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR ENERGY RESEARCH CENTRES	ONGOING	40,000,000
NAEC2002816	COUNTERPART FUNDING OF IAEA TECHNICAL COOPERATION PROJECTS IN VARIOUS SECTORS	ONGOING	35,000,000
NAEC3002819	COMMUNITY CENTRE AND RECREATIONAL FACILITIES AT THE RESEARCHERS' HOSTEL, SHEDA, ABUJA	ONGOING	75,000,000
NAEC3002822	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA	ONGOING	25,000,000
NAEC3002826	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA.	ONGOING	50,000,000
NAEC3002829	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR RESEARCH AND TRAINING, UNIVERSITY OF MAIDUGURI, MAIDUGURI.	ONGOING	35,000,000
NAEC3002834	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AND PERIMETER FENCE AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	35,000,000



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NAEC3002836	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, OBAFEMI AWOLOWO UNIVERSITY, ILE-IFE	ONGOING	25,000,000
NAEC3002839	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	46,942,820
NAEC3002841	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA.	ONGOING	5,000,000
NAEC3002845	DESIGN OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AT NUCLEAR TECHNOLOGY CENTRE, SHEDA, ABUJA.	NEW	10,000,000
NAEC3002848	CONSTRUCTION OF RESEARCHERS' HOSTELS AT CERD, ILE-IFE, CERT, ZARIA, CNERT, MAIDUGURI AND CNES, PORT-HARCOURT.	ONGOING	133,884,000
NAEC3002852	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT CNEST, OWERI	ONGOING	75,000,000
NAEC3002859	CONSTRUCTION OF NUCLEAR INSTRUMENTATION LABORATORY & WORKSHOP AT NTC, SHEDA-ABUJA	ONGOING	75,000,000
NAEC3002865	NEUTRONICS AND HEALTH PHYSICS LABORATORY AT CERT, ZARIA	ONGOING	170,000,000
NAEC3002867	FGN-IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	ONGOING	140,000,000
NAEC3002870	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	50,000,000
NAEC3002871	PAYMENT OF INSURANCE PREMIUM AND MAINTENANCE OF VALUABLE FIXED ASSETS	ONGOING	25,000,000
NAEC3002872	NUCLEAR POWER PLANTS SITE CHARACTERIZATION AND SELECTION PROJECTS	ONGOING	100,000,000
NAEC3002876	DESIGN, GRADING AND CONSTRUCTION OF 3-KM ROAD AND TRAILERS PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA.	NEW	20,000,000
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		134,433,478
22	OTHER RECURRENT COSTS		102,106,228
2202	OVERHEAD COST		102,106,228
220201	TRAVEL & TRANSPORT - GENERAL		42,085,618
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,653,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,407,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,106,903
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,917,936
220202	UTILITIES - GENERAL		6,111,680
22020201	ELECTRICITY CHARGES		1,302,074
22020202	TELEPHONE CHARGES		1,559,256
22020203	INTERNET ACCESS CHARGES		1,682,925
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,567,425
220203	MATERIALS & SUPPLIES - GENERAL		7,913,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,408,500
22020303	NEWSPAPERS		748,216
22020304	MAGAZINES & PERIODICALS		1,079,048
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,901,491



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020309	UNIFORMS & OTHER CLOTHING		776,729
220204	MAINTENANCE SERVICES - GENERAL		12,039,211
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,226,575
22020402	MAINTENANCE OF OFFICE FURNITURE		1,324,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,919,168
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,850,105
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,624,832
22020406	OTHER MAINTENANCE SERVICES		1,094,037
220205	TRAINING - GENERAL		6,088,412
22020501	LOCAL TRAINING		4,342,590
22020502	INTERNATIONAL TRAINING		1,745,822
220206	OTHER SERVICES - GENERAL		2,133,598
22020601	SECURITY SERVICES		922,034
22020606	CLEANING & FUMIGATION SERVICES		1,211,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,484,647
22020701	FINANCIAL CONSULTING		907,901
22020702	INFORMATION TECHNOLOGY CONSULTING		858,433
22020703	LEGAL SERVICES		1,486,687
22020708	BUDGET PREPARATION		231,627
220208	FUEL & LUBRICANTS - GENERAL		3,433,684
22020801	MOTOR VEHICLE FUEL COST		2,353,972
22020803	PLANT / GENERATOR FUEL COST		1,079,711
220209	FINANCIAL CHARGES - GENERAL		655,545
22020901	BANK CHARGES (OTHER THAN INTEREST)		655,545
220210	MISCELLANEOUS		18,159,851
22021001	REFRESHMENT & MEALS		986,629
22021002	HONORARIUM & SITTING ALLOWANCE		8,711,314
22021003	PUBLICITY & ADVERTISEMENTS		2,266,095
22021006	POSTAGES & COURIER SERVICES		701,462
22021007	WELFARE PACKAGES		4,937,460
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		556,891
23	CAPITAL EXPENDITURE		32,327,250
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
2305	OTHER CAPITAL PROJECTS		23,327,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,327,250
23050101	RESEARCH AND DEVELOPMENT		23,327,250
	TOTAL OVERHEAD		102,106,228
	TOTAL RECURRENT		102,106,228
	TOTAL CAPITAL		32,327,250
	TOTAL ALLOCATION		134,433,478
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
OCEAP1006603	OFFICE FUNITURE	NEW	3,000,000
OCEAP2006605	PURCHASE OF COMPUTERS	NEW	2,000,000
OCEAP3006608	PURCHASE OF PRINTERS	NEW	2,000,000
OCEAP4006612	PURCHASE OF PHOTOCOPYING MACHINES	NEW	2,000,000



0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
OCEAP5006614	ECONOMIC POLICY REVIEWS	NEW	11,567,250
OCEAP5006616	ECONOMIC COMPETITIVENESS STUDY	NEW	4,200,000
OCEAP5006618	DEVELOPING TEMPLATES FOR ENTERPRISE MODULES	NEW	7,560,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE		MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0160	POLICE SERVICE COMMISSION	445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001
			445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE		FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					445,647,261
2	022	MAIN ENVELOP - OVERHEAD					336,975,890
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,013,220,850
							1,795,844,001
POLICE SERVICE COMMISSION							
2014 APPROPRIATION ACT							
NO CODE		MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0160001001	POLICE SERVICE COMMISSION HQTRS	445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001
			445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001



0160001001	POLICE SERVICE COMMISSION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		1,795,844,001
21	PERSONNEL COST		445,647,261
2101	SALARY		399,926,895
210101	SALARIES AND WAGES		399,926,895
21010101	SALARY		399,926,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,720,366
210202	SOCIAL CONTRIBUTIONS		45,720,366
21020201	NHIS		18,288,146
21020202	CONTRIBUTORY PENSION		27,432,219
22	OTHER RECURRENT COSTS		336,975,890
2202	OVERHEAD COST		336,975,890
220201	TRAVEL & TRANSPORT - GENERAL		82,336,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,060,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,758,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,057,038
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,460,751
220202	UTILITIES - GENERAL		10,688,212
22020201	ELECTRICITY CHARGES		7,247,393
22020202	TELEPHONE CHARGES		2,926,050
22020205	WATER RATES		270,931
22020206	SEWERAGE CHARGES		243,838
220203	MATERIALS & SUPPLIES - GENERAL		19,386,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,333,930
22020302	BOOKS		617,496
22020303	NEWSPAPERS		658,136
22020304	MAGAZINES & PERIODICALS		243,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,584,001
22020306	PRINTING OF SECURITY DOCUMENTS		2,632,542
22020307	DRUGS & MEDICAL SUPPLIES		48,542
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,267,729
220204	MAINTENANCE SERVICES - GENERAL		9,123,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,463,211
22020402	MAINTENANCE OF OFFICE FURNITURE		564,439
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,219,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,438,375
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,309,498
22020406	OTHER MAINTENANCE SERVICES		1,128,877
220205	TRAINING - GENERAL		59,151,297
22020501	LOCAL TRAINING		39,640,532
22020502	INTERNATIONAL TRAINING		19,510,765
220206	OTHER SERVICES - GENERAL		12,042,865
22020601	SECURITY SERVICES		9,482,571
22020606	CLEANING & FUMIGATION SERVICES		2,560,294
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,131,844
22020701	FINANCIAL CONSULTING		172,718



0160001001	POLICE SERVICE COMMISSION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020702	INFORMATION TECHNOLOGY CONSULTING		853,431
22020703	LEGAL SERVICES		10,958,014
22020704	ENGINEERING SERVICES		1,761,049
22020708	BUDGET PREPARATION		3,386,632
220208	FUEL & LUBRICANTS - GENERAL		9,443,060
22020801	MOTOR VEHICLE FUEL COST		4,444,391
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		609,594
22020803	PLANT / GENERATOR FUEL COST		4,389,076
220209	FINANCIAL CHARGES - GENERAL		134,336
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,336
220210	MISCELLANEOUS		117,538,428
22021001	REFRESHMENT & MEALS		3,974,778
22021002	HONORARIUM & SITTING ALLOWANCE		5,057,371
22021003	PUBLICITY & ADVERTISEMENTS		5,057,371
22021006	POSTAGES & COURIER SERVICES		564,439
22021007	WELFARE PACKAGES		9,437,416
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		151,270
22021009	SPORTING ACTIVITIES		4,678,904
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		15,239,846
22021013	PROMOTION (SERVICE WIDE)		45,155,099
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,221,937
23	CAPITAL EXPENDITURE		1,013,220,850
2301	FIXED ASSETS PURCHASED		1,013,220,850
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,013,220,850
23010102	PURCHASE OF OFFICE BUILDINGS		1,013,220,850
	TOTAL PERSONNEL		445,647,261
	TOTAL OVERHEAD		336,975,890
	TOTAL RECURRENT		782,623,151
	TOTAL CAPITAL		1,013,220,850
	TOTAL ALLOCATION		1,795,844,001
0160001001	POLICE SERVICE COMMISSION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
PSC001004830	PURCHASE OF OFFICE BUILDINGS	ONGOING	1,013,220,850



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	39,485,744,325	6,715,238,763	46,200,983,088	22,795,206,242	68,996,189,330
			39,485,744,325	6,715,238,763	46,200,983,088	22,795,206,242	68,996,189,330
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					39,485,744,325
2	022	MAIN ENVELOP - OVERHEAD					6,715,238,763
3	031	CAPITAL DEVELOPMENT FUND MAIN					22,795,206,242
							68,996,189,330
SECRETARY TO THE GOVERNMENT OF THE FEDERATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,090,249,125	2,760,673,261	5,850,922,386	6,385,925,002	12,236,847,388
2	0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	1,187,706,313	319,088,198	1,506,794,510	850,592,384	2,357,386,894
3	0161003001	NATIONAL COMMISSION FOR REFUGEES	223,397,652	87,868,424	311,266,076	2,363,826,710	2,675,092,786
4	0161004001	LAGOS LIAISON OFFICE	0	21,172,211	21,172,211	101,034,295	122,206,506
5	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,426,905,578	683,557,426	5,110,463,004	7,033,857,255	12,144,320,259
6	0161006001	NATIONAL MERIT AWARD	0	80,206,065	80,206,065	150,000,000	230,206,065
7	0161007001	FEDERAL ROAD SAFETY COMMISSION	27,637,031,693	1,094,749,139	28,731,780,832	1,455,495,422	30,187,276,254
8	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	12,848,713	12,848,713	25,000,000	37,848,713
9	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	217,402,086	487,641,987	705,044,072	763,267,006	1,468,311,078
10	0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	666,174,820	146,408,870	812,583,690	1,450,042,228	2,262,625,918
11	0161013001	NATIONAL PENSION COMMISSION	0	159,304,234	159,304,234	720,632,063	879,936,297
12	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	180,998,945	266,792,045	447,790,990	208,765,406	656,556,396
13	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	151,352,088	201,325,891	352,677,979	222,068,590	574,746,569
14	0161016001	NATIONAL LOTTERY TRUST FUND	163,551,190	42,861,792	206,412,982	150,000,000	356,412,982
15	0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,540,974,836	194,567,611	1,735,542,447	312,976,056	2,048,518,503
16	0161018001	SERVICOM	0	39,424,573	39,424,573	100,000,000	139,424,573
17	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	116,748,325	116,748,325	501,723,825	618,472,150
			39,485,744,325	6,715,238,763	46,200,983,088	22,795,206,242	68,996,189,330



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		12,236,847,388
21	PERSONNEL COST		3,090,249,125
2101	SALARY		2,911,206,994
210101	SALARIES AND WAGES		2,911,206,994
21010101	SALARY		2,911,206,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,042,132
210202	SOCIAL CONTRIBUTIONS		179,042,132
21020201	NHIS		71,616,853
21020202	CONTRIBUTORY PENSION		107,425,279
22	OTHER RECURRENT COSTS		2,760,673,261
2202	OVERHEAD COST		2,760,673,261
220201	TRAVEL & TRANSPORT - GENERAL		76,201,198
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,347,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,919,029
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,053,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,881,814
220202	UTILITIES - GENERAL		124,664,706
22020201	ELECTRICITY CHARGES		99,358,132
22020202	TELEPHONE CHARGES		10,217,904
22020205	WATER RATES		4,644,251
22020206	SEWERAGE CHARGES		10,444,418
220203	MATERIALS & SUPPLIES - GENERAL		218,877,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		73,632,397
22020302	BOOKS		114,641,681
22020304	MAGAZINES & PERIODICALS		10,820,159
22020306	PRINTING OF SECURITY DOCUMENTS		13,188,918
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,594,459
220204	MAINTENANCE SERVICES - GENERAL		43,569,661
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,485,414
22020402	MAINTENANCE OF OFFICE FURNITURE		5,666,861
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,927,705
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,918,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,091,015
22020406	OTHER MAINTENANCE SERVICES		4,479,733
220205	TRAINING - GENERAL		68,310,894
22020501	LOCAL TRAINING		56,668,613
22020502	INTERNATIONAL TRAINING		11,642,281
220206	OTHER SERVICES - GENERAL		318,383,603
22020601	SECURITY SERVICES		186,494,430
22020606	CLEANING & FUMIGATION SERVICES		131,889,173
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,188,918
22020701	FINANCIAL CONSULTING		13,188,918
220208	FUEL & LUBRICANTS - GENERAL		41,390,306
22020801	MOTOR VEHICLE FUEL COST		24,904,159
22020803	PLANT / GENERATOR FUEL COST		16,486,147
220209	FINANCIAL CHARGES - GENERAL		46,859,787
22020902	INSURANCE PREMIUM		46,859,787
220210	MISCELLANEOUS		1,774,834,070
22021001	REFRESHMENT & MEALS		19,783,376
22021002	HONORARIUM & SITTING ALLOWANCE		65,944,587



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021003	PUBLICITY & ADVERTISEMENTS		26,377,834
22021004	MEDICAL EXPENSES		29,675,064
22021006	POSTAGES & COURIER SERVICES		3,094,979
22021007	WELFARE PACKAGES		1,223,264,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		367,715,293
22021009	SPORTING ACTIVITIES		19,489,086
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		19,489,086
2204	GRANTS AND CONTRIBUTIONS		34,392,504
220401	LOCAL GRANTS AND CONTRIBUTIONS		34,392,504
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		34,392,504
23	CAPITAL EXPENDITURE		6,385,925,002
2301	FIXED ASSETS PURCHASED		2,385,925,002
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,385,925,002
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		200,000,000
23010104	PURCHASE MOTOR CYCLES		900,000
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010108	PURCHASE OF BUSES		114,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		500,320,000
23010113	PURCHASE OF COMPUTERS		52,800,000
23010114	PURCHASE OF COMPUTER PRINTERS		16,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		35,000,000
23010117	PURCHASE OF SHREDDING MACHINES		5,625,000
23010118	PURCHASE OF SCANNERS		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		14,350,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		150,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,073,420
23010128	PURCHASE OF SECURITY EQUIPMENT		1,161,356,582
2302	CONSTRUCTION / PROVISION		920,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		920,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		800,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2303	REHABILITATION / REPAIRS		2,150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,150,000,000
2305	OTHER CAPITAL PROJECTS		930,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		930,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		580,000,000
23050104	ANNIVASARIES/CELEBRATIONS		250,000,000
	TOTAL PERSONNEL		3,090,249,125
	TOTAL OVERHEAD		2,760,673,261
	TOTAL RECURRENT		5,850,922,386
	TOTAL CAPITAL		6,385,925,002
	TOTAL ALLOCATION		12,236,847,388
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SGF10003778	HP SCANNERS (100 No.)	NEW	15,000,000
SGF1003742	PROVISION OF MONETIZED RESIDENTIAL / OFFICE ACCOMMODATION FOR GENERAL OLADIPO DIYA	ONGOING	200,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
SGF11003783	UPS (BLUEGATE 1.5Kva) 500 No.	NEW	14,350,000
SGF12003788	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SPECIALISED LIBRARIES IN OSGF' OFFICE	ONGOING	150,000,000
SGF13003792	PURCHASE OF GYMNASIUM EQUIPMENT(BICYCLE,EGO TREAD MILL SET OF WEIGHTS)	NEW	50,073,420
SGF14003800	SUPPLY AND INSTALLATION OF UNDER-VEHICLE INSPECTION SYSTEM, BOLLARDS, HAND-HELD EXPLOSIVE DETECTORS & BOMB INHIBITOR AT SELECTED MDAs IN ABUJA.	ONGOING	1,161,356,582
SGF15003807	CONSTRUCTION OF OFFICE BLOCK FOR PRESIDENTIAL AIDES IN THE VICINITY OF SHEHU SHAGARI COMPLEX	NEW	800,000,000
SGF16003811	UPGRADING OF ELECTRICAL COMPONENTS AT SHEHU SHAGARI COMPLEX	ONGOING	120,000,000
SGF17003817	RENOVATION/REHABILITATION AND UPGRADING OF FACILITIES AT FEDERAL SECRETARIAT COMPLEX, PHASE I	ONGOING	2,000,000,000
SGF17003818	SETTLEMENT OF CONSULTANCY FEES FOR COMPLETION OF SHEHU SHAGARI COMPLEX	ONGOING	150,000,000
SGF18003822	PRODUCTION OF COMPENDIUM OF LAWS/BILLS PASSED BY NATIONAL & STATE ASSEMBLIES 1999 - MAY 2012 & PRODUCTION OF NIGERIA'S FOREIGN POLICY UNDER CIVILIAN REGIME	ONGOING	50,000,000
SGF18003827	RESEARCH & CONSTITUTIONAL MATTERS	ONGOING	50,000,000
SGF19003831	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM, DEDICATED INTRANET SERVICES AND FEDERAL EXECUTIVE COUNCIL DIGITAL CONFERENCE SYSTEM: ADDITIONAL SERVICES, SUPPORT & MAINTENANCE	NEW	580,000,000
SGF20003835	SGF19003831	NEW	250,000,000
SGF2003745	MOTORCYCLES FOR DISPATCH (6 No.)	NEW	900,000
SGF3003750	PROVISION OF POOL VEHICLES FOR USE OF ELDER STATE MEN WHEN IN ABUJA OFFICIAL (2No. V8 TOYOTA LANCRUISER JEEPS & 2No. VTEC/V6 HONDA CARS)	NEW	70,000,000
SGF4003754	COASTER BUSES (6no.)	NEW	78,000,000
SGF4003757	TOYOTA HIACE BUSES (HIGH ROOF) FOR CABINET MEETINGS & DISTRIBUTION & DISPATCHING OF COUNCIL MINUTES	NEW	36,000,000
SGF5003758	ARCHIVAL EQUIPMENT AND AUTOMATION OF ARCHIVAL FILING SYSTEM - ENHANCEMENT OF THE OPERATIONS AND SERVICES OF CABINET SECRETARIAT EQUIPPING END/DISTRIBUTION ROOM FOR CABINET SECRETARIAT	ONGOING	200,000,000
SGF5003760	PROVISION OF OFFICE EQUIPMENTS FOR ADDITIONAL OFFICES	ONGOING	283,000,000
SGF5003762	THERMOCOL FRIDGE (150 No.)	NEW	12,370,000
SGF5003763	C-WAYS WATER DISPENSER (100 No.)	NEW	4,950,000
SGF6003766	PURCHASE OF HP LAPTOP COMPUTER (2.6GH2 DUAL (CORE, 3200 GB HDD, 2GB) 150 No.	NEW	25,800,000
SGF6003768	Hp DESKTOP COMPUTER (150 no.)	NEW	27,000,000
SGF7003770	HP LASERJET PRINTER 2053 (200 No.)	NEW	16,500,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
SGF8003773	PURCHASE OF PHOTOCOPYING MACHINES (50No.)	NEW	35,000,000
SGF9003775	PURCHASE OF SHREDDING MACHINES (SANYO 650) 300 No.	NEW	5,625,000
0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,357,386,894
21	PERSONNEL COST		1,187,706,313
2101	SALARY		1,056,980,471
210101	SALARIES AND WAGES		1,056,980,471
21010101	SALARY		1,056,980,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,725,842
210202	SOCIAL CONTRIBUTIONS		130,725,842
21020201	NHIS		52,290,337
21020202	CONTRIBUTORY PENSION		78,435,505
22	OTHER RECURRENT COSTS		319,088,198
2202	OVERHEAD COST		319,088,198
220201	TRAVEL & TRANSPORT - GENERAL		91,157,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,544,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,367,663
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,311,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,933,032
220202	UTILITIES - GENERAL		6,735,285
22020201	ELECTRICITY CHARGES		3,125,808
22020202	TELEPHONE CHARGES		3,609,477
220203	MATERIALS & SUPPLIES - GENERAL		49,419,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,066,337
22020304	MAGAZINES & PERIODICALS		810,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,050,935
22020306	PRINTING OF SECURITY DOCUMENTS		4,492,037
220204	MAINTENANCE SERVICES - GENERAL		24,102,560
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,026,208
22020402	MAINTENANCE OF OFFICE FURNITURE		2,005,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,191,683
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,879,398
220205	TRAINING - GENERAL		28,591,505
22020501	LOCAL TRAINING		20,694,791
22020502	INTERNATIONAL TRAINING		7,896,714
220206	OTHER SERVICES - GENERAL		12,664,269
22020601	SECURITY SERVICES		6,328,391
22020603	OFFICE RENT		6,335,878
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,932,833
22020702	INFORMATION TECHNOLOGY CONSULTING		4,932,833
220208	FUEL & LUBRICANTS - GENERAL		14,240,345
22020801	MOTOR VEHICLE FUEL COST		8,848,809
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,203,162
22020803	PLANT / GENERATOR FUEL COST		4,188,374
220210	MISCELLANEOUS		87,244,583
22021001	REFRESHMENT & MEALS		13,001,403
22021002	HONORARIUM & SITTING ALLOWANCE		14,616,072
22021003	PUBLICITY & ADVERTISEMENTS		5,454,109



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		1,283,698
22021007	WELFARE PACKAGES		48,660,292
22021009	SPORTING ACTIVITIES		4,229,009
23	CAPITAL EXPENDITURE		850,592,384
2305	OTHER CAPITAL PROJECTS		850,592,384
230501	ACQUISITION OF NON TANGIBLE ASSETS		850,592,384
23050103	MONITORING AND EVALUATION		850,592,384
	TOTAL PERSONNEL		1,187,706,313
	TOTAL OVERHEAD		319,088,198
	TOTAL RECURRENT		1,506,794,510
	TOTAL CAPITAL		850,592,384
	TOTAL ALLOCATION		2,357,386,894
0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)		
CODE	PROJECT NAME	TYPE	AMOUNT
NAPEP1009053	COPE CCT TO SUPPORT GAP, CGS STATES (MDG)	ONGOING	200,592,384
	PROCUREMENT AND DISTRIBUTION OF MOTORCYCLES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	PROCUREMENT AND DISTRIBUTION OF IRRIGATION PUMPS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000
	PROCUREMENT AND DISTRIBUTION OF WELDING MACHINES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	PROCUREMENT AND DISTRIBUTION OF SEWING MACHINES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
	PROCUREMENT AND DISTRIBUTION OF BICYCLES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
	PROCUREMENT AND DISTRIBUTION OF KNITTING MACHINES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
	PROCUREMENT AND DISTRIBUTION OF BARBING KITS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	15,000,000
	PROCUREMENT AND DISTRIBUTION OF PORTABLE GENERATORS FOR SMALL BUSINESS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	15,000,000
	SEWING MACHINES IN EGBEDA / ONA-ARA FEDERAL CONSTITUENCY, OYA STATE	NEW	10,000,000
	SEWING MACHINES IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000
	SUPPLY OF MOTOR CYCLES IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
	SUPPLY OF 5NOS COMMUTER BUSES IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
	POVERTY ALLEVIATION EMPOWERMENT PROGRAMME AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	SKILL ACQUISITION AND TRAINING FOR 500 IMO STATE YOUTH IN FASHION DESIGNING, HAIRDRESSING, CATERING, COSMETOLOGY/SOAP MAKING	NEW	50,000,000
	SKILL ACQUISITION TRAINING IN ICT AND AGRICULTURE FOR WOMEN AND YOUTH IN IMO EAST SENATORIAL ZONE, IMO STATE	NEW	50,000,000
	SUPPLY OF YAMAHA 75 HORSE POWER OUTBOARD ENGINES IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	30,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION IN KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY, BENUE STATE	NEW	30,000,000
	ECONOMIC EMPOWERMENT/PROVERTY ALLEVIATION (NON FOOD ITEMS, AGRICULTURAL SUPPORT MATERIALS AND SANITARY AND HYGIENE MATERIALS) IN IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY, ENUGU STATE	NEW	20,000,000
	YOUTH EMPOWERMENT AND POVERTY ALLEVIATION IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
	PROVISION OF TRICYCLE, MOTOR VEHICLES, GRINDING MACHINES AND SEWING MACHINES IN BAURE/ZANGO FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
	SKILL TRAINING/YOUTH AND WOMEN ECONOMIC EMPOWERMENT/MICROCREDIT GRANTS IN OHAJI/EGBEMA-OGUTA-ORU WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	30,000,000
	PURCHASE 40NOS TRICYCLE IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	30,000,000
	PURCHASE/PROVISION OF MOTOR CYCLES AND GRINDING MACHINES TO FIKA AND FUNETO FIKA/FUNE FEDERAL CONSTITUENCY	NEW	60,000,000
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,675,092,786
21	PERSONNEL COST		223,397,652
2101	SALARY		199,826,366
210101	SALARIES AND WAGES		199,826,366
21010101	SALARY		199,826,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,571,285
210202	SOCIAL CONTRIBUTIONS		23,571,285
21020201	NHIS		9,428,514
21020202	CONTRIBUTORY PENSION		14,142,771
22	OTHER RECURRENT COSTS		87,868,424
2202	OVERHEAD COST		87,868,424
220201	TRAVEL & TRANSPORT - GENERAL		40,507,212
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,509,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,082,235
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,470,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,445,626
220202	UTILITIES - GENERAL		4,254,644



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		2,659,152
22020203	INTERNET ACCESS CHARGES		1,595,491
220203	MATERIALS & SUPPLIES - GENERAL		15,050,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
22020303	NEWSPAPERS		478,647
22020304	MAGAZINES & PERIODICALS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,659,152
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		6,325,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		2,603,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
220205	TRAINING - GENERAL		12,103,766
22020501	LOCAL TRAINING		8,509,287
22020502	INTERNATIONAL TRAINING		3,594,479
220206	OTHER SERVICES - GENERAL		5,105,572
22020601	SECURITY SERVICES		5,105,572
220208	FUEL & LUBRICANTS - GENERAL		2,127,322
22020801	MOTOR VEHICLE FUEL COST		2,127,322
220210	MISCELLANEOUS		2,393,237
22021003	PUBLICITY & ADVERTISEMENTS		2,127,322
22021006	POSTAGES & COURIER SERVICES		265,915
23	CAPITAL EXPENDITURE		2,363,826,710
2301	FIXED ASSETS PURCHASED		98,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		98,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010106	PURCHASE OF VANS		7,000,000
23010108	PURCHASE OF BUSES		8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,800,000
23010118	PURCHASE OF SCANNERS		300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,400,000
2302	CONSTRUCTION / PROVISION		42,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		2,183,826,710
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,183,826,710
23050103	MONITORING AND EVALUATION		2,167,826,710
23050104	ANNIVASARIES/CELEBRATIONS		16,000,000
	TOTAL PERSONNEL		223,397,652
	TOTAL OVERHEAD		87,868,424
	TOTAL RECURRENT		311,266,076
	TOTAL CAPITAL		2,363,826,710
	TOTAL ALLOCATION		2,675,092,786



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CODE	LINE ITEM	AMOUNT (=N=)	
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
NCFR01005813	PURCHASE OF PROJECT VEHICLES FOR NEEDS ASSESSMENT	NEW	12,000,000
NCFR02005823	PURCHASE OF HILUX PICK-UP VAN (DOUBLE CABIN) FOR DELIVERY OF RELIEF MATERIALS	NEW	7,000,000
NCFR03005832	PURCHASE OF 18 SEATER TOYOTA HIACE BUS FOR MIGRATION AND INTERNALLY DISPLACED PERSONS (IDPs) UNITS	NEW	8,000,000
NCFR04005842	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS	NEW	12,500,000
NCFR04005853	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR REGIONAL OFFICES	NEW	6,500,000
NCFR05005863	PURCHASE OF COMPUTERS FOR HEADQUARTERS AND REGIONAL OFFICES	NEW	3,000,000
NCFR06005870	PURCHASE OF COMPUTER PRINTERS FOR ZONAL OFFICES	NEW	1,500,000
NCFR07005878	PURCHASE OF 3 NOS PHOTOCOPYING MACHINES FOR ZONAL OFFICES	NEW	1,800,000
NCFR08005887	PURCHASE OF SCANNERS FOR ZONAL OFFICES	NEW	300,000
NCFR09005894	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
NCFR09005900	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
NCFR09005908	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
	DISTRIBUTION OF DRUGS, VACCINE TO INTERNALLY DISPLACED PERSONS WATER PURIFICATION TABLETS AND EQUIPMENT IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	26,000,000
NCFR09005913	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	4,400,000
NCFR10005920	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT ZONAL OFFICES	ONGOING	12,000,000
NCFR10005925	REHABILITATION OF ORU CAMP	ONGOING	30,000,000
NCFR11005933	REHABILITATION / REPAIRS OF OFFICE BUILDING AT LAGOS LIAISON OFFICE AND BIRNIN KEBBI	ONGOING	10,000,000
NCFR11005944	REHABILITATION OF ORU REFUGEE CAMP	ONGOING	25,000,000
NCFR11005952	REHABILITATION OF ACQUIRED OFFICE IN ILORIN, KWARA STATE	ONGOING	5,000,000
NCFR12005956	PROTECTION CARE AND MAINTENANCE/ COMMUNITY SERVICES	ONGOING	56,000,000
NCFR12005960	REPATRIATION AND LOCAL INTEGRATION OF REFUGEES AND RETURNEES/MIGRATION ORIENTATION AND REFORMING CENTRE	ONGOING	28,000,000
NCFR12005962	PRE-CONTINGENCY PLAN	ONGOING	18,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	EMPOWERMENT PROGRAMME: SUPPLY OF MOTOR CYCLE, TRICYCLE (KEKE NAPEP), GRINDING AND SEWING MACHINES TO BAGUDO AND SURU LGA, KEBBI STATE	NEW	20,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN DEBA/YALMATU FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN KONTAGORA/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	60,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN AUYO/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
	MOTORCYCLES IN MADAGALI / MINCHIKA, ADAMAWA STATE	NEW	10,000,000
	SUPPLY OF MOTOR CYCLES IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
	FEEDING OF DISPLACED PERSONS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
	POVERTY ALLEVIATION EMPOWERMENT PROGRAMME AT SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
	POVERTY ALLEVIATION EMPOWERMENT PROGRAMME AT IN SURULERE, FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN SOKOTO STATE	NEW	500,000,000
	PROVISION OF TRICYCLES AND MOTOR CYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY	NEW	50,000,000
	PROCUREMENT OF SEWING MACHINES AND MOTORCYCLES AT OKIGWE SOUTH FEDERAL CONSTITUENCY	NEW	23,000,000
	SUPPLY OF TRICYCLES AT ILOBU, IREPODUN LGA, OSUN STATE	NEW	50,000,000
	SUPPLY OF TRICYCLES AT OSOGBO, OSOGBO LGA, OSUN STATE	NEW	50,000,000
	PROVISION OF TRICYCLES AND MOTOR CYCLES IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
	POVERTY ALLEVIATION PROGRAMME IN GWARAM FEDERAL CONSTITUENCY	NEW	90,000,000
	SUPPLY OF MOTORCYCLES IN ANKA/TALATAR MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	DISTRIBUTION OF SMALL FARMING AND CASH GRAND TO INTERNALLY DISPLACED PERSONS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	PROVISION OF FOOD AND NON-FOOD MATERIALS TO INTERNALLY DISPLACED PERSONS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	ECONOMIC EMPOWERMENT OF VULNERABLE GROUPS IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
NCFR12005965	INTERNALLY DISPLACED PERSONS (IDPs) RESETTLEMENT AND RE-INTEGRATION	ONGOING	32,826,710
NCFR13005966	WORLD REFUGEE DAY	ONGOING	10,000,000
NCFR13005969	WORLD HUMANITARIAN DAY	ONGOING	6,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		122,206,506
22	OTHER RECURRENT COSTS		21,172,211
2202	OVERHEAD COST		21,172,211
220201	TRAVEL & TRANSPORT - GENERAL		5,845,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,196,618
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,617,516
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,435,942
220202	UTILITIES - GENERAL		2,871,884
22020201	ELECTRICITY CHARGES		797,746
22020202	TELEPHONE CHARGES		398,873
22020205	WATER RATES		717,971
22020206	SEWERAGE CHARGES		957,295
220203	MATERIALS & SUPPLIES - GENERAL		2,313,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,595,491
22020304	MAGAZINES & PERIODICALS		159,549
22020306	PRINTING OF SECURITY DOCUMENTS		558,422
220204	MAINTENANCE SERVICES - GENERAL		3,659,113
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,196,618
22020402	MAINTENANCE OF OFFICE FURNITURE		867,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
220205	TRAINING - GENERAL		1,336,918
22020501	LOCAL TRAINING		797,746
22020502	INTERNATIONAL TRAINING		539,172
220206	OTHER SERVICES - GENERAL		1,156,538
22020601	SECURITY SERVICES		917,214
22020606	CLEANING & FUMIGATION SERVICES		239,324
220208	FUEL & LUBRICANTS - GENERAL		1,595,491
22020801	MOTOR VEHICLE FUEL COST		398,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		398,873
22020803	PLANT / GENERATOR FUEL COST		797,746
220210	MISCELLANEOUS		2,393,237
22021001	REFRESHMENT & MEALS		1,595,491
22021002	HONORARIUM & SITTING ALLOWANCE		398,873



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		398,873
23	CAPITAL EXPENDITURE		101,034,295
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
2303	REHABILITATION / REPAIRS		84,034,295
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,034,295
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		84,034,295
	TOTAL OVERHEAD		21,172,211
	TOTAL RECURRENT		21,172,211
	TOTAL CAPITAL		101,034,295
	TOTAL ALLOCATION		122,206,506
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
LLO01006083	OFFICE FURNITURE	NEW	7,000,000
LLO01006087	PACKAGE AIRCONDITIONERS	NEW	7,000,000
LLO02006092	PHOTOCOPYING MACHINES	NEW	3,000,000
LLO03006097	RENOVATION OF MAIN GLASS HOUSE - PHASE 1	NEW	9,900,000
LLO03006102	RAISING OF THE FENCE OF THE COMPLEX	NEW	9,500,000
LLO03006105	RENOVATION OF THE TECHNICAL BUILDING	NEW	9,300,000
LLO03006111	RENOVATION OF VIP RESTAURANT	NEW	9,600,000
LLO03006116	RE-ROOFING OF THE SENATE BUILDING	ONGOING	9,700,000
LLO03006121	RE-ROOFING OF THE SENATE CHAMBER	ONGOING	10,834,295
LLO03006127	RE-ROOFING OF THE COMMITTEE BUILDING	NEW	8,900,000
LLO03006132	PARTITIONING OF OFFICES IN THE NATIONAL HALL	ONGOING	6,800,000
LLO03006135	RE-ROOFING OF THE NATIONAL HALL	ONGOING	9,500,000
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,144,320,259
21	PERSONNEL COST		4,426,905,578
2101	SALARY		3,935,027,180
210101	SALARIES AND WAGES		3,935,027,180
21010101	SALARY		3,935,027,180
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		491,878,398
210202	SOCIAL CONTRIBUTIONS		491,878,398
21020201	NHIS		196,751,359
21020202	CONTRIBUTORY PENSION		295,127,039
22	OTHER RECURRENT COSTS		683,557,426
2202	OVERHEAD COST		683,557,426
220201	TRAVEL& TRANSPORT - GENERAL		108,045,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		69,924,221
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,121,611
220202	UTILITIES - GENERAL		23,345,302
22020201	ELECTRICITY CHARGES		15,045,603
22020202	TELEPHONE CHARGES		6,403,817
22020206	SEWERAGE CHARGES		1,895,881



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL		26,377,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,705,120
22020303	NEWSPAPERS		2,021,845
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,208,632
22020307	DRUGS & MEDICAL SUPPLIES		7,442,296
220204	MAINTENANCE SERVICES - GENERAL		84,526,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,846,888
22020402	MAINTENANCE OF OFFICE FURNITURE		2,825,566
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,691,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,285,071
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,334,455
22020406	OTHER MAINTENANCE SERVICES		26,543,618
220205	TRAINING - GENERAL		73,370,567
22020501	LOCAL TRAINING		37,980,579
22020502	INTERNATIONAL TRAINING		35,389,988
220206	OTHER SERVICES - GENERAL		145,762,943
22020601	SECURITY SERVICES		111,364,743
22020603	OFFICE RENT		19,656,114
22020606	CLEANING & FUMIGATION SERVICES		14,742,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		82,008,948
22020701	FINANCIAL CONSULTING		44,287,683
22020702	INFORMATION TECHNOLOGY CONSULTING		22,499,836
22020703	LEGAL SERVICES		15,221,430
220208	FUEL & LUBRICANTS - GENERAL		46,063,109
22020801	MOTOR VEHICLE FUEL COST		7,518,464
22020803	PLANT / GENERATOR FUEL COST		38,544,645
220209	FINANCIAL CHARGES - GENERAL		4,422,626
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,422,626
220210	MISCELLANEOUS		89,633,579
22021001	REFRESHMENT & MEALS		12,433,218
22021002	HONORARIUM & SITTING ALLOWANCE		25,508,722
22021003	PUBLICITY & ADVERTISEMENTS		16,488,151
22021006	POSTAGES & COURIER SERVICES		2,457,014
22021007	WELFARE PACKAGES		20,170,208
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,457,014
22021009	SPORTING ACTIVITIES		10,119,251
23	CAPITAL EXPENDITURE		7,033,857,255
2303	REHABILITATION / REPAIRS		614,576,978
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		614,576,978
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		614,576,978
2305	OTHER CAPITAL PROJECTS		6,419,280,277
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,419,280,277
23050101	RESEARCH AND DEVELOPMENT		744,607,931
23050102	COMPUTER SOFTWARE ACQUISITION		5,674,672,346
	TOTAL PERSONNEL		4,426,905,578
	TOTAL OVERHEAD		683,557,426
	TOTAL RECURRENT		5,110,463,004
	TOTAL CAPITAL		7,033,857,255
	TOTAL ALLOCATION		12,144,320,259



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMC1005661	MAINTENANCE AND PROFESSIONAL SUPPORT SERVICES	ONGOING	213,503,237
NIMC1005662	COMPLETION OF ONGOING RENOVATION WORK NATION WIDE	ONGOING	401,073,741
NIMC2005665	AWARENESS CAMPAIGN/PUBLIC ENLIGHTENMENT	ONGOING	403,103,624
NIMC2005669	LOGISTICS SUPPORT	ONGOING	341,504,307
NIMC3005671	UPGRADE AND UPDATE OF NATIONAL IDENTITY DATABASE & FACILITIES	ONGOING	813,503,237
NIMC3005674	DEVELOPMENT OF DIRECT ACCESS TO NATIONAL ID DATABASE	ONGOING	828,362,229
NIMC3005677	ISSUANCE OF ID CARD	ONGOING	4,032,806,880
0161006001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,206,065
22	OTHER RECURRENT COSTS		80,206,065
2202	OVERHEAD COST		80,206,065
220201	TRAVEL & TRANSPORT - GENERAL		22,336,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,209,557
220202	UTILITIES - GENERAL		5,367,850
22020201	ELECTRICITY CHARGES		3,190,983
22020205	WATER RATES		1,113,206
22020206	SEWERAGE CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		3,105,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,595,333
22020303	NEWSPAPERS		510,557
220204	MAINTENANCE SERVICES - GENERAL		6,807,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		957,295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
220206	OTHER SERVICES - GENERAL		9,307,033
22020601	SECURITY SERVICES		5,318,305
22020606	CLEANING & FUMIGATION SERVICES		3,988,728
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,340,054
22020701	FINANCIAL CONSULTING		2,340,054
220208	FUEL & LUBRICANTS - GENERAL		7,504,842
22020801	MOTOR VEHICLE FUEL COST		797,746
22020803	PLANT / GENERATOR FUEL COST		6,707,097
220209	FINANCIAL CHARGES - GENERAL		1,595,491
22020902	INSURANCE PREMIUM		1,595,491
220210	MISCELLANEOUS		21,840,596
22021001	REFRESHMENT & MEALS		3,722,813
22021002	HONORARIUM & SITTING ALLOWANCE		12,799,478
22021003	PUBLICITY & ADVERTISEMENTS		2,127,322



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		1,595,491
22021007	WELFARE PACKAGES		1,595,491
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		130,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		130,000,000
23050104	ANNIVASARIES/CELEBRATIONS		130,000,000
	TOTAL OVERHEAD		80,206,065
	TOTAL RECURRENT		80,206,065
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		230,206,065
0161006001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NNMA1006047	ICT PROJECT	ONGOING	10,000,000
NNMA2006056	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS FOR E-LIBRARY	ONGOING	10,000,000
NNMA3006058	ENDOWMENT FUND FOR FORUM & AWARD WINNERS FOR 2012	ONGOING	130,000,000
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,187,276,254
21	PERSONNEL COST		27,637,031,693
2101	SALARY		20,369,433,309
210101	SALARIES AND WAGES		20,369,433,309
21010101	SALARY		20,369,433,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,267,598,384
210201	ALLOWANCES		4,721,419,220
21020101	NON REGULAR ALLOWANCES		4,721,419,220
210202	SOCIAL CONTRIBUTIONS		2,546,179,164
21020201	NHIS		1,018,471,665
21020202	CONTRIBUTORY PENSION		1,527,707,498
22	OTHER RECURRENT COSTS		1,094,749,139
2202	OVERHEAD COST		1,086,468,062
220201	TRAVEL& TRANSPORT - GENERAL		226,558,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,013,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		149,445,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,506,763
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,593,507
220202	UTILITIES - GENERAL		33,024,693
22020201	ELECTRICITY CHARGES		11,955,133
22020202	TELEPHONE CHARGES		10,076,121
22020205	WATER RATES		6,291,286
22020206	SEWERAGE CHARGES		4,702,153
220203	MATERIALS & SUPPLIES - GENERAL		83,277,753
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,365,674
22020302	BOOKS		2,366,022
22020303	NEWSPAPERS		2,156,132
22020304	MAGAZINES & PERIODICALS		2,192,912



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CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,509,005
22020307	DRUGS & MEDICAL SUPPLIES		16,562,153
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,155,912
22020309	UNIFORMS & OTHER CLOTHING		5,981,776
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,988,166
220204	MAINTENANCE SERVICES - GENERAL		223,055,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		164,675,121
22020402	MAINTENANCE OF OFFICE FURNITURE		5,915,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,894,949
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,410,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,594,896
22020406	OTHER MAINTENANCE SERVICES		4,564,943
220205	TRAINING - GENERAL		35,448,533
22020501	LOCAL TRAINING		30,496,373
22020502	INTERNATIONAL TRAINING		4,952,160
220206	OTHER SERVICES - GENERAL		68,813,093
22020601	SECURITY SERVICES		12,995,665
22020603	OFFICE RENT		14,190,453
22020604	RESIDENTIAL RENT		41,626,976
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,157,444
22020701	FINANCIAL CONSULTING		3,430,732
22020703	LEGAL SERVICES		13,726,712
220208	FUEL & LUBRICANTS - GENERAL		251,244,688
22020801	MOTOR VEHICLE FUEL COST		227,722,506
22020803	PLANT / GENERATOR FUEL COST		23,522,182
220209	FINANCIAL CHARGES - GENERAL		44,310,384
22020902	INSURANCE PREMIUM		44,310,384
220210	MISCELLANEOUS		103,577,531
22021001	REFRESHMENT & MEALS		10,212,489
22021002	HONORARIUM & SITTING ALLOWANCE		6,690,381
22021003	PUBLICITY & ADVERTISEMENTS		34,015,350
22021004	MEDICAL EXPENSES		14,897,657
22021006	POSTAGES & COURIER SERVICES		1,043,416
22021007	WELFARE PACKAGES		24,037,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,419,845
22021009	SPORTING ACTIVITIES		2,894,773
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,366,022
2204	GRANTS AND CONTRIBUTIONS		8,281,077
220401	LOCAL GRANTS AND CONTRIBUTIONS		8,281,077
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		8,281,077
23	CAPITAL EXPENDITURE		1,455,495,422
2301	FIXED ASSETS PURCHASED		375,495,422
230101	PURCHASE OF FIXED ASSETS - GENERAL		375,495,422
23010102	PURCHASE OF OFFICE BUILDINGS		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		55,495,422
2302	CONSTRUCTION / PROVISION		715,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		715,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		715,000,000
2303	REHABILITATION / REPAIRS		205,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		205,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		182,000,000
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
	TOTAL PERSONNEL		27,637,031,693
	TOTAL OVERHEAD		1,094,749,139
	TOTAL RECURRENT		28,731,780,832
	TOTAL CAPITAL		1,455,495,422
	TOTAL ALLOCATION		30,187,276,254
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
FRSC10003688	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
FRSC1003425	PURCHASE OF RS9.31 ABA OFFICE	ONGOING	40,000,000
FRSC11003692	SUPPLY AND INSTALLATION OF RADIO MARK AT 12 SECTOR COMMANDS	ONGOING	20,000,000
	COMPUTER SOFTWARE ACQUISITION		50,000,000
FRSC11003694	ACQUISITION OF ICT INFRASTRUCTURES AT 12 ZONAL COMMANDS	ONGOING	80,000,000
FRSC2003428	PURCHASE OF 28 PATROL / OPERATIONAL VEHICLES @ 7,142,857.14	ONGOING	200,000,000
FRSC3003437	EXECUTIVE TABLES (150)	ONGOING	18,000,000
FRSC3003441	EXECUTIVE CHAIRS (150)	ONGOING	1,170,000
FRSC3003446	ORDINARY TABLES (83)	ONGOING	830,000
FRSC4003450	HP DESKTOP WITH ACCESSORIES (80) @ 200,000	ONGOING	16,000,000
FRSC4003456	HP LAPTOP (100) @ 140,000	ONGOING	14,000,000
FRSC5003463	ULTRASOUND MACHINE (2) @ 2,500,000	ONGOING	5,000,000
FRSC5003467	X-RAY VIEWING BOXES (2) @ 50,000	ONGOING	100,000
FRSC5003472	HAEMOTOLOGY ANALYZER (2) @ 4,500,000	ONGOING	9,000,000
FRSC5003476	CHEMISTRY ANALYZER (1) @ 650,000	ONGOING	650,000
FRSC5003478	BLOOD ELECTROLYTE ANALYZER (2) @ 850,000	ONGOING	1,700,000
FRSC5003483	X-RAY MACHINES (2) @ 2,200,000	ONGOING	4,400,000



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CODE	LINE ITEM		AMOUNT (=N=)
FRSC5003487	ELECTROFOREST MACHINES (1) @ 350,000	ONGOING	350,000
FRSC5003490	WATER BATH (2) @ 250,000	ONGOING	500,000
FRSC5003493	LABORATORY INCUBATOR (5) @ 200,000	ONGOING	1,000,000
FRSC5003500	STATIONARY REHABILITATION STATIONARY BAR (1) @200,000	ONGOING	200,000
FRSC5003504	THERAPEUTIC ULTRASOUND MACHINE (2) @ 400,000	ONGOING	800,000
FRSC5003505	FIROSVENIR STOOL FOR OPHTHALMOSCOPY (1) @ 10,000	ONGOING	10,000
FRSC5003509	EXCISION SET (2) @ 50,000	ONGOING	100,000
FRSC5003514	TILT BELT (2) @ 50,000	ONGOING	100,000
FRSC5003521	THREADMILLS (1) @ 200,000	ONGOING	200,000
FRSC5003527	BICYCLE EGOMETRE (1) @ 150,000	ONGOING	150,000
FRSC5003530	SHORT WAVE DIATHERMY MACHINE (1) @ 400,000	ONGOING	400,000
FRSC5003533	ELECTRICAL STIMULATOR () @ 250,000	ONGOING	250,000
FRSC5003539	OVERHEAD STATIONARY INFRA-RED LAMP (1) @150,000	ONGOING	150,000
FRSC5003542	REHABILITATION MAT (2) @ 50,000	ONGOING	100,000
FRSC5003546	LUMBER TRACTOR EQUIPMENT (2) @ 200,000	ONGOING	400,000
FRSC5003551	CERVICAL TRACTION EQUIPMENT (1) @ 150,000	ONGOING	150,000
FRSC5003552	OPHTHALMOSCOPE (1) @ 75,000	ONGOING	75,000
FRSC5003558	AUTOMATIC VISUAL CHART (1) @ 65,000	ONGOING	65,000
FRSC5003559	TRIAL LENS CASE (2) @ 45,000	ONGOING	90,000
FRSC5003566	VISUAL ACUIDITY CHART (4) @ 500	ONGOING	2,000
FRSC5003570	SLIT LAMP BIOMICROSCOPE (1) @ 650,000	ONGOING	650,000
FRSC5003573	AUTOMATIC VISUAL FIELD ANALYZER (2) @ 1,500,000	ONGOING	3,000,000
FRSC5003575	NON-CONTACT TONOMETRE (2) @ 185,000	ONGOING	370,000
FRSC5003577	OPHTHALMIC MIRROR (2) @ 10,000	ONGOING	20,000
FRSC5003581	ISHIHARA COLOR CHART (2) @ 4,000	ONGOING	8,000
FRSC5003584	CONTRACT SENSITIVITY TEST CHART (1) @ 5,000	ONGOING	5,000



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CODE	LINE ITEM		AMOUNT (=N=)
FRSC5003587	PEN TORCH (1) @ 5,000	ONGOING	5,000
FRSC6003600	PURCHASE OF SECURITY EQUIPMENT	NEW	55,495,422
FRSC7003602	SEPTIC TANK AND SOAK AWAY PIT	ONGOING	15,000,000
FRSC7003605	LANDSCAPING (PHASE 1)	ONGOING	30,000,000
FRSC7003629	BUSH CLEARING: 2008,2009,2010,2011	ONGOING	4,000,000
FRSC7003634	CLASSROOM	ONGOING	5,310,156
FRSC7003637	HOSTEL	ONGOING	126,630,189
FRSC7003640	MEDICAL CENTRE	ONGOING	20,000,000
FRSC7003643	MULTIPURPOSE	ONGOING	60,607,629
FRSC7003646	AUDITORIUM	ONGOING	74,792,755
FRSC7003649	INTERMEDIATE STAFF QUARTERS	ONGOING	5,232,948
FRSC7003652	CAFETARIA	ONGOING	3,265,092
FRSC7003655	LIBRARY	ONGOING	6,926,914
FRSC7003657	ROAD WORK AND DRAINS	ONGOING	120,420,124
FRSC7003661	EXTERNAL POWER AND WATER RETICULATION	ONGOING	72,522,426
FRSC7003666	FURNISHING	ONGOING	120,000,000
FRSC7003669	MEDICAL EQUIPMENT/ACCESSORIES	ONGOING	20,000,000
FRSC7003670	CONSULTANCY FEES	ONGOING	30,291,767
FRSC8003675	COMPLETION OF MARSHAL QUARTERS KARU, ABUJA	ONGOING	23,000,000
FRSC8003681	COMPLETION OF ANAMBRA SECTOR COMMAND	ONGOING	30,000,000
FRSC9003678	RENOVATION OF FRSC HQ WUSE ZONE 3 ABUJA	ONGOING	100,000,000
FRSC9003684	COMPLETION OF RS8.0 HQ ILORIN	ONGOING	32,000,000
FRSC9003685	RENOVATION OF RS4.0 JOS COMMAND	ONGOING	20,000,000
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,848,713
22	OTHER RECURRENT COSTS		12,848,713
2202	OVERHEAD COST		12,848,713
220201	TRAVEL& TRANSPORT - GENERAL		2,883,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,441,789



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,441,789
220202	UTILITIES - GENERAL		1,153,431
22020201	ELECTRICITY CHARGES		576,716
22020202	TELEPHONE CHARGES		576,716
220203	MATERIALS & SUPPLIES - GENERAL		4,325,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,153,431
22020302	BOOKS		576,716
22020303	NEWSPAPERS		576,716
22020304	MAGAZINES & PERIODICALS		576,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		576,716
22020306	PRINTING OF SECURITY DOCUMENTS		576,716
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		288,358
220204	MAINTENANCE SERVICES - GENERAL		2,364,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		576,716
22020402	MAINTENANCE OF OFFICE FURNITURE		634,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		576,716
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		576,716
220205	TRAINING - GENERAL		576,716
22020501	LOCAL TRAINING		576,716
220206	OTHER SERVICES - GENERAL		576,716
22020601	SECURITY SERVICES		576,716
220208	FUEL & LUBRICANTS - GENERAL		576,716
22020801	MOTOR VEHICLE FUEL COST		576,716
220210	MISCELLANEOUS		391,657
22021001	REFRESHMENT & MEALS		391,657
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		21,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,500,000
23010105	PURCHASE OF MOTOR VEHICLES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
2303	REHABILITATION / REPAIRS		2,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,500,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		2,500,000
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,000,000
	TOTAL OVERHEAD		12,848,713
	TOTAL RECURRENT		12,848,713
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		37,848,713
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	PROJECT NAME	TYPE	AMOUNT
PAC01006050	PURCHASE OF 2 NOS. BUSES FOR THE OFFICE	NEW	4,000,000
PAC01006051	PURCHASE OF 1 NOS. OFFICIAL CAR FOR THE OFFICE	NEW	5,000,000
PAC02006055	PURCHASE OF CONFERENCE TABLE AND CHAIRS	NEW	2,500,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
PAC03006059	PURCHASE OF 5NOS. DESKTOP AND 5NOS. LAPTOP COMPUTERS	NEW	2,000,000
PAC04006060	PURCHASE OF 2NOS. LASER JET PRINTER	NEW	200,000
PAC05006063	PURCHASE OF 2NOS. GIANT PHOTOCOPYING MACHINE	NEW	3,800,000
PAC06006065	PURCHASE OF ASORTED LIBRARY BOOKS	NEW	4,000,000
PAC07006067	REPAIRS OF SHELVES & CBINET IN THE OFFICE LIBRARY	NEW	2,500,000
PAC08006070	ACQUISITION OF SOFTWARE FOR PRESERVING INFORMATION IN THE OFFICE	NEW	1,000,000
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,468,311,078
21	PERSONNEL COST		217,402,086
2101	SALARY		194,487,825
210101	SALARIES AND WAGES		194,487,825
21010101	SALARY		194,487,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,914,261
210202	SOCIAL CONTRIBUTIONS		22,914,261
21020201	NHIS		9,165,704
21020202	CONTRIBUTORY PENSION		13,748,557
22	OTHER RECURRENT COSTS		487,641,987
2202	OVERHEAD COST		487,641,987
220201	TRAVEL& TRANSPORT - GENERAL		103,265,104
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,739,473
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,847,341
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,295,132
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,383,157
220202	UTILITIES - GENERAL		11,369,737
22020201	ELECTRICITY CHARGES		2,273,947
22020202	TELEPHONE CHARGES		1,819,158
22020203	INTERNET ACCESS CHARGES		4,547,895
22020205	WATER RATES		1,364,368
22020206	SEWERAGE CHARGES		1,364,368
220203	MATERIALS & SUPPLIES - GENERAL		38,202,315
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,273,947
22020302	BOOKS		18,191,579
22020303	NEWSPAPERS		1,364,368
22020304	MAGAZINES & PERIODICALS		2,273,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,819,158
22020306	PRINTING OF SECURITY DOCUMENTS		6,821,842
22020307	DRUGS & MEDICAL SUPPLIES		4,547,895
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		909,579
220204	MAINTENANCE SERVICES - GENERAL		30,470,894
22020402	MAINTENANCE OF OFFICE FURNITURE		6,821,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,367,053
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,281,999
220205	TRAINING - GENERAL		60,000,000
	LOCAL TRAINING		40,000,000
22020502	INTERNATIONAL TRAINING		20,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220206	OTHER SERVICES - GENERAL		25,191,579
22020601	SECURITY SERVICES		18,191,579
22020603	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,500,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,547,895
	MOTOR VEHICLES FUEL COST		4,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,547,895
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220209	FINANCIAL CHARGES - GENERAL		13,467,000
	INSURANCE PREMIUM		13,467,000
220210	MISCELLANEOUS		170,627,463
	REFRESHMENT AND MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,457,474
22021003	PUBLICITY & ADVERTISEMENTS		5,457,474
22021005	POSTAGES AND COURIER SERVICES		1,571,150
22021007	WELFARE PACKAGES		1,591,763
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,821,842
22021009	SPORTING ACTIVITIES		454,789
22021011	APRM		50,890,000
22021012	NPoA		47,382,971
22021013	PROJECT MONITORING ACTIVITIES AND FOLLOW UP		45,000,000
23	CAPITAL EXPENDITURE		763,267,006
2301	FIXED ASSETS PURCHASED		9,165,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,165,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,665,000
2302	CONSTRUCTION / PROVISION		16,660,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,660,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,660,000
2303	REHABILITATION / REPAIRS		34,990,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,990,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,990,000
2305	OTHER CAPITAL PROJECTS		702,452,006
230501	ACQUISITION OF NON TANGIBLE ASSETS		702,452,006
23050101	RESEARCH AND DEVELOPMENT		375,632,006
23050102	COMPUTER SOFTWARE ACQUISITION		10,270,000
23050103	MONITORING AND EVALUATION		316,550,000
	TOTAL PERSONNEL		217,402,086
	TOTAL OVERHEAD		487,641,987
	TOTAL RECURRENT		705,044,072
	TOTAL CAPITAL		763,267,006
	TOTAL ALLOCATION		1,468,311,078
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
NEPAD1004576	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	NEW	2,500,000
NEPAD2004580	PURCHASE OF SECURITY EQUIPMENTS/PROVISION OF SECURITY GADGETS - CCTV	ONGOING	6,665,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NEPAD3004588	CONSTRUCTION/PROVISION OF INFRASTRUCTURE - ELEVATOR FOR NEPAD NIGERIA OFFICE	ONGOING	16,660,000
NEPAD4004595	REHABILITATION/REPAIR OF OFFICE BUILDINGS	NEW	34,990,000
NEPAD5004599	RESEARCH AND DEVELOPMENTS: (1) RESEARCH PROGRAM ON GOOD GOVERNANCE IN COLABORATION WITH RESEARCH INSTITUTES (2) PARTNERSHIP WITH NGO'S, OPS', CSO'S AND OTHER STAKEHOLDERS ALONG NEPAD PRIORITY AREAS (3) DOMESTICATION OF NEPAD YOUNG FARMERS' CLUB IN SECONDARY SCHOOLS (4) ANNUAL PROGRESS REPORT ON THE IMPLIMENTATION OF NPOA (5) INFORMATION GATHERING ON KEY INDICATORS OF GOOD GOVERNANCE	ONGOING	375,632,006
NEPAD6004606	ACQUISTION OF SOFTWARES	NEW	10,270,000
NEPAD7004613	MONITORING AND EVALUATION: (1) MONITORING AND EVALUATION OF THE LEVEL OF IMPLIMENTATION OF NPOA AT FEDERAL, STATE AND LOCAL GOVERNMENT LEVELS (2) MAINSTREAMING NEPAD PROJECTS AND PROGRAMS NATIONWHIDE (3) SENCITISATION AND ADVOCACY ON GOOD GOVERNANCE (4) ELECTION MONITORING AND OBSERVATION	ONGOING	316,550,000
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,262,625,918
21	PERSONNEL COST		666,174,820
2101	SALARY		469,822,412
210101	SALARIES AND WAGES		469,822,412
21010101	SALARY		469,822,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		196,352,408
210201	ALLOWANCES		137,624,606
21020101	NON REGULAR ALLOWANCES		137,624,606
210202	SOCIAL CONTRIBUTIONS		58,727,801
21020201	NHIS		23,491,121
21020202	CONTRIBUTORY PENSION		35,236,681
22	OTHER RECURRENT COSTS		146,408,870
2202	OVERHEAD COST		146,408,870
220201	TRAVEL & TRANSPORT - GENERAL		16,860,875
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,786,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,318,305
220202	UTILITIES - GENERAL		11,274,806
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		6,381,965
22020205	WATER RATES		797,746
22020206	SEWERAGE CHARGES		904,112
220203	MATERIALS & SUPPLIES - GENERAL		7,333,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,440,516
22020303	NEWSPAPERS		1,276,393
22020304	MAGAZINES & PERIODICALS		531,830



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CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,276,393
22020306	PRINTING OF SECURITY DOCUMENTS		1,276,393
22020309	UNIFORMS & OTHER CLOTHING		531,830
220204	MAINTENANCE SERVICES - GENERAL		8,509,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		1,063,661
220205	TRAINING - GENERAL		4,786,474
22020501	LOCAL TRAINING		4,786,474
220206	OTHER SERVICES - GENERAL		7,445,626
22020601	SECURITY SERVICES		4,254,644
22020606	CLEANING & FUMIGATION SERVICES		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,104,779
22020701	FINANCIAL CONSULTING		5,318,305
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		2,127,322
22020704	ENGINEERING SERVICES		1,063,661
22020708	BUDGET PREPARATION		531,830
220208	FUEL & LUBRICANTS - GENERAL		11,700,270
22020801	MOTOR VEHICLE FUEL COST		1,595,491
22020803	PLANT / GENERATOR FUEL COST		10,104,779
220209	FINANCIAL CHARGES - GENERAL		6,594,698
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,732
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		61,798,699
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		5,850,135
22021003	PUBLICITY & ADVERTISEMENTS		2,659,152
22021004	MEDICAL EXPENSES		1,063,661
22021006	POSTAGES & COURIER SERVICES		1,276,393
22021007	WELFARE PACKAGES		37,228,132
22021009	SPORTING ACTIVITIES		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,190,983
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,934,752
23	CAPITAL EXPENDITURE		1,450,042,228
2301	FIXED ASSETS PURCHASED		39,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		1,410,542,228



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)	
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,410,542,228
23050101	RESEARCH AND DEVELOPMENT			1,246,189,530
23050103	MONITORING AND EVALUATION			89,352,698
23050104	ANNIVASARIES/CELEBRATIONS			75,000,000
	TOTAL PERSONNEL			666,174,820
	TOTAL OVERHEAD			146,408,870
	TOTAL RECURRENT			812,583,690
	TOTAL CAPITAL			1,450,042,228
	TOTAL ALLOCATION			2,262,625,918
0161012001		NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	PROJECT NAME		TYPE	AMOUNT
NACA10005911	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)		NEW	35,000,000
NACA10005915	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)		NEW	20,000,000
NACA10005917	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)		NEW	20,000,000
NACA1005805	PURCHASE OF OFFICE FURNITURE AND FITTINGS		NEW	5,000,000
NACA2005808	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS		NEW	10,000,000
NACA3005816	PURCHASE OF STAND-ALONE AND CENTRAL PRINTERS		NEW	7,000,000
NACA4005818	PURCHASE OF PHOTOCOYING MACHINES		NEW	5,000,000
NACA5005821	PURCHASE OF 50 UNITS OF SHREDDING MACHINES		NEW	500,000
NACA6005825	PURCHASE & INSTALLATION OF 2 UNITS OF SPECIAL EQUIPMENT FOR PROJECTING AND TEACHING		NEW	7,000,000
NACA7005831	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT		NEW	5,000,000
NACA8005837	RESEARCH & SPECIAL STUDIES ON HIV/AIDS EPIDEMIC AND RESPONSE		NEW	35,000,000
NACA8005841	POLICY & STRATEGY DOCUMENTS DEVELOPMENT & CAPACITY BUILDING		NEW	34,500,000
NACA8005862	STRENGTHENING OF COORDINATION & OVERSIGHT OF HIV/AIDS ACTIVITIES ACROSS NIGERIA		NEW	30,000,000
NACA8005866	CAPACITY BUILDING & SYSTEM STRENGTHENING		NEW	34,000,000
NACA8005873	COMMUNITY HIV/AIDS ADVOCACY AND PREVENTION ACTIVITIES		NEW	32,000,000
NACA8005876	BCC MESSAGES AND PREVENTION CAMPAIGNS (RADIO,TV,IEC MATERIALS BILL BOARDS ETC)		NEW	20,000,000
NACA8005884	HIV/AIDS PREVENTION INITIATIVE IN RURAL COMMUNITIES		NEW	50,689,530
NACA8005888	ANCILLIARY SUPPORT FOR THE NATIONAL AIDS TREATMENT PROGRAMM		NEW	20,000,000
NACA8005892	SUPPORT FOR AND PROVISION OF SAFETY NETS TO PLWAS		NEW	10,000,000
NACA8005899	DEVELOPMENT OF NETWORKS & CAPACITY BUILDING /SUPPORT FOR SUPPORT GROUPS		NEW	30,000,000
NACA8005904	RESOURCE MOBILIZATION PROGRAMMES AND ACTIVITIES		NEW	30,000,000
NACA8005927	RESOURCE MOBILIZATION PROGRAMMES AND ACTIVITIES		NEW	20,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NACA8005961	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOST-AT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	150,000,000
NACA8005968	SUPPORT /FACILITATE ACCESS TO INCOME GENERATION ACTIVITIES FOR HIV INFECTED AND AFFECTED WOMEN AT COMMUNITY LEVEL THROUGH CBOs AND NGOs	ONGOING	62,000,000
NACA8005973	PROCUREMENT OF HIV TEST KITS AND OTHER COMMODITIES, HIV COUNSELLING AND TESTING (HCT) OUTREACH AND CAMPAIGNS AT THE COMMUNITY LEVELS ACROSS THE STATES + FCT).	ONGOING	300,000,000
NACA8005975	DISSEMINATION OF HIV PREVENTION MESSAGES IN PRINT AND ELECTRONIC MEDIA ACROSS ALL THE GEOPOLITICAL ZONES	ONGOING	140,000,000
NACA8005976	COUNSELLING AND TRAINING OF LONG DISTANCE TRANSPORT WORKERS AND OTHER KEY TAGET POPULATIONS	ONGOING	70,000,000
NACA8005977	TRAINING OF HEALTH WORKERS ON PMTCT AND RELATED CAPACITY BUILDING ACTIVITIES AT THE PHC LEVEL	ONGOING	68,000,000
NACA8005978	HIV/AIDS AWARENESS CAMPAIGNS, TESTING AND MEDICAL MISSION IN SHIRORO NIGER EAST SENATORIAL DISTRICT	NEW	40,000,000
	ADVOCACY CAMPAIGN/MEDICAL OUTREACH ON HIV/AIDS TO PRIMARY HEALTH CARE CENTRE AKPAGHER GBOKO LGA IN BENUE STATE	NEW	30,000,000
NACA8005979	HIV/AIDS AWARENESS CAMPAIGNS, TESTING AND MEDICAL MISSION IN KAGARA NIGER EAST SENATORIAL	NEW	40,000,000
NACA9005907	MONITORING & EVALUATION OF HIV/AIDS ACTIVITIES & REPORTING	NEW	40,000,000
NACA9005978	SUPERVISION, MONITORING & EVALUATION ACTIVITIES AND REPORTING	ONGOING	49,352,698
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		879,936,297
22	OTHER RECURRENT COSTS		159,304,234
2202	OVERHEAD COST		159,304,234
220201	TRAVEL& TRANSPORT - GENERAL		64,521,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,373,094
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,147,921
220205	TRAINING - GENERAL		49,627,410
22020501	LOCAL TRAINING		30,753,841
22020502	INTERNATIONAL TRAINING		18,873,569
220210	MISCELLANEOUS		45,155,809
22021003	PUBLICITY & ADVERTISEMENTS		45,155,809
23	CAPITAL EXPENDITURE		720,632,063
2301	FIXED ASSETS PURCHASED		205,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		205,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		205,000,000
2303	REHABILITATION / REPAIRS		227,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		227,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		227,000,000
2305	OTHER CAPITAL PROJECTS		288,632,063
230501	ACQUISITION OF NON TANGIBLE ASSETS		288,632,063
23050102	COMPUTER SOFTWARE ACQUISITION		288,632,063
	TOTAL OVERHEAD		159,304,234
	TOTAL RECURRENT		159,304,234
	TOTAL CAPITAL		720,632,063
	TOTAL ALLOCATION		879,936,297
0161013001	NATIONAL PENSION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
PENCOM1006093	REPAIRS / MAINTENANCE	ONGOING	95,000,000
PENCOM1006099	REPAIRS / MAINTENANCE	ONGOING	30,000,000
PENCOM1006104	REPAIRS / MAINTENANCE	ONGOING	20,000,000
PENCOM1006106	REPAIRS / MAINTENANCE	ONGOING	20,000,000
PENCOM1006110	REPAIRS / MAINTENANCE	ONGOING	20,000,000
PENCOM1006115	REPAIRS / MAINTENANCE	ONGOING	20,000,000
PENCOM2006118	HEAD OFFICE RESTRUCTURING AND REMODELLING	ONGOING	227,000,000
PENCOM3006122	AUTOMATIC BIOMETRICS PRINT IDENTIFICATION SYSTEM (ABIS)	ONGOING	220,632,063
PENCOM3006125	ORACLE E-BUSINESS SUITE (CRM)	ONGOING	68,000,000
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		656,556,396
21	PERSONNEL COST		180,998,945
2101	SALARY		165,934,624
210101	SALARIES AND WAGES		165,934,624
21010101	SALARY		165,934,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,064,321
210202	SOCIAL CONTRIBUTIONS		15,064,321
21020201	NHIS		6,025,728
21020202	CONTRIBUTORY PENSION		9,038,593
22	OTHER RECURRENT COSTS		266,792,045
2202	OVERHEAD COST		266,792,045
220201	TRAVEL & TRANSPORT - GENERAL		135,226,667
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,041,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,817,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,881,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,486,611
220202	UTILITIES - GENERAL		8,658,383
22020201	ELECTRICITY CHARGES		4,197,102
22020202	TELEPHONE CHARGES		2,745,317
22020205	WATER RATES		1,024,584



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020206	SEWERAGE CHARGES		691,380
220203	MATERIALS & SUPPLIES - GENERAL		13,864,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,724,677
22020303	NEWSPAPERS		850,929
22020304	MAGAZINES & PERIODICALS		425,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,732,610
22020306	PRINTING OF SECURITY DOCUMENTS		2,230,497
22020307	DRUGS & MEDICAL SUPPLIES		3,722,813
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,177,175
220204	MAINTENANCE SERVICES - GENERAL		18,645,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,512,616
22020402	MAINTENANCE OF OFFICE FURNITURE		2,393,237
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,444,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,253,316
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,603,736
22020406	OTHER MAINTENANCE SERVICES		1,437,937
220205	TRAINING - GENERAL		13,778,257
22020501	LOCAL TRAINING		6,381,965
22020502	INTERNATIONAL TRAINING		7,396,292
220206	OTHER SERVICES - GENERAL		29,730,449
22020601	SECURITY SERVICES		2,340,054
22020603	OFFICE RENT		24,199,412
22020606	CLEANING & FUMIGATION SERVICES		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,376,330
22020701	FINANCIAL CONSULTING		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		2,393,237
22020704	ENGINEERING SERVICES		1,994,364
22020705	ARCHITECTURAL SERVICES		2,393,237
220208	FUEL & LUBRICANTS - GENERAL		8,783,359
22020801	MOTOR VEHICLE FUEL COST		2,792,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,196,619
22020803	PLANT / GENERATOR FUEL COST		4,794,630
220209	FINANCIAL CHARGES - GENERAL		106,366
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,366
220210	MISCELLANEOUS		29,622,956
22021001	REFRESHMENT & MEALS		4,786,474
22021002	HONORARIUM & SITTING ALLOWANCE		11,168,440
22021003	PUBLICITY & ADVERTISEMENTS		4,786,474
22021004	MEDICAL EXPENSES		531,830
22021006	POSTAGES & COURIER SERVICES		2,659,152
22021007	WELFARE PACKAGES		5,584,220
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,366
23	CAPITAL EXPENDITURE		208,765,406
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		158,765,406
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		158,765,406



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		158,765,406
	TOTAL PERSONNEL		180,998,945
	TOTAL OVERHEAD		266,792,045
	TOTAL RECURRENT		447,790,990
	TOTAL CAPITAL		208,765,406
	TOTAL ALLOCATION		656,556,396
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
HAJJ1005980	NAHCON H/Q ABUJA	NEW	50,000,000
HAJJ2005982	PILGRIMS TRANSIT CAMP, YOLA	ONGOING	25,000,000
HAJJ2005984	PILGRIMS TRANSIT CAMP, SOKOTO	ONGOING	20,000,000
HAJJ2005986	PILGRIMS TRANSIT CAMP, KANO	ONGOING	25,000,000
HAJJ2005987	PILGRIMS TRANSIT CAMP, ILORIN	ONGOING	20,000,000
HAJJ2005988	PILGRIMS TRANSIT CAMP, MAIDUGURI	ONGOING	30,000,000
HAJJ2005990	PILGRIMS TRANSIT CAMP, LAGOS	ONGOING	38,765,406
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		574,746,569
21	PERSONNEL COST		151,352,088
2101	SALARY		134,535,190
210101	SALARIES AND WAGES		134,535,190
21010101	SALARY		134,535,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,816,899
210202	SOCIAL CONTRIBUTIONS		16,816,899
21020201	NHIS		6,726,759
21020202	CONTRIBUTORY PENSION		10,090,139
22	OTHER RECURRENT COSTS		201,325,891
2202	OVERHEAD COST		201,325,891
220201	TRAVEL & TRANSPORT - GENERAL		50,835,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,370,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,273,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		13,412,764
22020201	ELECTRICITY CHARGES		4,467,376
22020202	TELEPHONE CHARGES		5,743,769
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		159,549
22020205	WATER RATES		382,918
22020206	SEWERAGE CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		17,019,681
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,977,457
22020302	BOOKS		425,464
22020303	NEWSPAPERS		1,382,759
22020304	MAGAZINES & PERIODICALS		1,276,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,935,811
22020306	PRINTING OF SECURITY DOCUMENTS		1,330,416



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CODE	LINE ITEM		AMOUNT (=N=)
22020308	FIELD & CAMPING MATERIALS SUPPLIES		159,549
22020309	UNIFORMS & OTHER CLOTHING		531,830
220204	MAINTENANCE SERVICES - GENERAL		13,805,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,787,272
22020402	MAINTENANCE OF OFFICE FURNITURE		1,808,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,669,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,944,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		1,063,661
220205	TRAINING - GENERAL		16,077,465
22020501	LOCAL TRAINING		11,764,090
22020502	INTERNATIONAL TRAINING		4,313,375
220206	OTHER SERVICES - GENERAL		22,708,783
22020601	SECURITY SERVICES		5,413,656
22020603	OFFICE RENT		13,731,862
22020606	CLEANING & FUMIGATION SERVICES		3,563,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,440,799
22020701	FINANCIAL CONSULTING		7,977,457
22020702	INFORMATION TECHNOLOGY CONSULTING		1,654,468
22020703	LEGAL SERVICES		212,732
22020704	ENGINEERING SERVICES		212,732
22020705	ARCHITECTURAL SERVICES		212,732
22020706	SURVEYING SERVICES		575,186
22020708	BUDGET PREPARATION		1,595,491
220208	FUEL & LUBRICANTS - GENERAL		9,680,059
22020801	MOTOR VEHICLE FUEL COST		5,850,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,829,179
220209	FINANCIAL CHARGES - GENERAL		7,977,457
22020902	INSURANCE PREMIUM		7,977,457
220210	MISCELLANEOUS		37,368,003
22021001	REFRESHMENT & MEALS		5,913,955
22021002	HONORARIUM & SITTING ALLOWANCE		2,202,629
22021003	PUBLICITY & ADVERTISEMENTS		9,041,862
22021004	MEDICAL EXPENSES		159,549
22021006	POSTAGES & COURIER SERVICES		2,605,969
22021007	WELFARE PACKAGES		11,115,256
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,308
22021009	SPORTING ACTIVITIES		4,786,474
23	CAPITAL EXPENDITURE		222,068,590
2301	FIXED ASSETS PURCHASED		121,505,690
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,505,690
23010106	PURCHASE OF VANS		5,250,000
23010108	PURCHASE OF BUSES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,707,250
23010113	PURCHASE OF COMPUTERS		8,850,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,690,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,199,335
23010117	PURCHASE OF SHREDDING MACHINES		750,000
23010118	PURCHASE OF SCANNERS		400,000
23010119	PURCHASE OF POWER GENERATING SET		26,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,190,000
23010128	PURCHASE OF SECURITY EQUIPMENT		27,469,105
2302	CONSTRUCTION / PROVISION		80,062,900
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,062,900
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,062,900
2305	OTHER CAPITAL PROJECTS		20,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,500,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
23050103	MONITORING AND EVALUATION		3,500,000
	TOTAL PERSONNEL		151,352,088
	TOTAL OVERHEAD		201,325,891
	TOTAL RECURRENT		352,677,979
	TOTAL CAPITAL		222,068,590
	TOTAL ALLOCATION		574,746,569
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NCPC10004770	2 BOOK STACK SHELF	NEW	560,000
NCPC10004783	BOOK POCKET	NEW	50,000
NCPC10004787	CATALOGUE OF CONGRESS SCHEDULE	NEW	950,000
NCPC10004789	ASCENSION REGISTER	NEW	250,000
NCPC10004796	SUBJECT HEADING SCHEDULE	NEW	380,000
NCPC1004686	1 TOYOTA HILUX 2.7 LTRS	NEW	5,250,000
NCPC11004798	BOMB JAMMER	NEW	14,861,015
NCPC11004802	8 UNITS UNDER-SEARCH MIRROR (ZONAL & HQs)	NEW	920,000
NCPC11004807	6 UNITS OF CCTV CAMERA WITH SOLAR POWER (6 ZONAL OFFICES)	NEW	2,500,000
NCPC11004810	1 UNIT IMPROVISED EXPLOSIVE DEVICE DETECTORS	NEW	9,056,090
NCPC11004828	12 METAL SCANNER FOR 6 ZONAL OFFICES	NEW	132,000
NCPC12004831	PROVISION FOR UNDEGROUND CAR PARKING FACILITY INCLUDING ALL ELECTRICAL INSTALLATIONS, CCTV CABLING, TELEPHONE, COMPUTER NETWORK AND AUTOMATED SUMP WATER DISPOSAL SYSTEM.	ONGOING	47,000,000
NCPC12004835	PROVISION FOR ALL MECHANICAL WORKS INCLUDING DESIGN AND CONSTRUCTION OF INDEPENDENT BACKUP WATER SUPPLY SYSTEM	ONGOING	8,000,000
NCPC12004837	CONSULTANCY SERVICES FOR DESIGN AND CONSTRUCTION, SUPERVISION OF THE ELECTRICAL WORKS, MECHANICAL WORKS AND GENERAL SERVICES.	ONGOING	5,062,900
NCPC12004841	CONSTRUCTION/PROVISION OF 5 SICK BAYS (PORTAKABINS) FOR MEDICAL SCREENING	ONGOING	20,000,000
NCPC13004847	TO SHOW THE IMPACT OF PILGRIMAGE ON INDIVIDUAL, COMMUNITIES AND THE NATION OVER TIME THROUGH EMPIRICAL STUDIES	NEW	10,000,000
NCPC14004851	TO ENHANCE PERFORMANCE THROUGH WORK PLACE TECHNOLOGY	NEW	7,000,000
NCPC15004853	TO ENSURE THAT THE RESOURCES SPENT AS INTENDED	NEW	3,500,000
NCPC2004692	1 TOYOTA HIACE 15 SEATER BUS	NEW	9,000,000
NCPC3004706	FURNISHING OF PILGRIMS RECEPTION CENTRE AND ADDITIONAL OFFICES	NEW	18,499,250



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CODE	LINE ITEM		AMOUNT (=N=)
NCPC3004712	ADDITIONAL FURNITURE FOR THE HEAD AND ZONAL OFFICES	NEW	17,208,000
NCPC4004715	37 HP COMPUTER DESKTOPS	NEW	4,625,000
NCPC4004721	20 HP LAPTOPS	NEW	3,300,000
NCPC4004726	37 UPS	NEW	925,000
NCPC5004732	25 LASERJET PRINTER	NEW	1,000,000
NCPC5004736	3 NETWORK PRINTERS	NEW	690,000
NCPC6004738	7 PHOTOCOPIERS (MULTIPURPOSE)	NEW	4,199,335
NCPC7004751	30 SHREDDER	NEW	750,000
NCPC8004754	20 HP SCANNER	NEW	400,000
NCPC9004761	TWO 500 KVA GENERATOR FOR ABUJA HEADQUARTERS	NEW	26,000,000
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		356,412,982
21	PERSONNEL COST		163,551,190
2101	SALARY		145,378,836
210101	SALARIES AND WAGES		145,378,836
21010101	SALARY		145,378,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,172,354
210202	SOCIAL CONTRIBUTIONS		18,172,354
21020201	NHIS		7,268,942
21020202	CONTRIBUTORY PENSION		10,903,413
22	OTHER RECURRENT COSTS		42,861,792
2202	OVERHEAD COST		42,861,792
220201	TRAVEL & TRANSPORT - GENERAL		14,757,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,535,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,099
220202	UTILITIES - GENERAL		1,542,308
22020201	ELECTRICITY CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		372,281
22020204	SATELLITE BROADCASTING ACCESS CHARGES		159,549
22020205	WATER RATES		425,464
22020206	SEWERAGE CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		9,424,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020303	NEWSPAPERS		85,093
22020304	MAGAZINES & PERIODICALS		297,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,190,983
22020306	PRINTING OF SECURITY DOCUMENTS		2,659,152
220204	MAINTENANCE SERVICES - GENERAL		6,193,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		555,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,929
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
220205	TRAINING - GENERAL		2,127,322
22020501	LOCAL TRAINING		2,127,322
220206	OTHER SERVICES - GENERAL		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		1,063,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,929
22020703	LEGAL SERVICES		850,929



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		2,552,786
22020801	MOTOR VEHICLE FUEL COST		1,276,393
22020803	PLANT / GENERATOR FUEL COST		1,276,393
220210	MISCELLANEOUS		4,350,373
22021001	REFRESHMENT & MEALS		1,063,661
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021006	POSTAGES & COURIER SERVICES		95,729
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,127,322
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		122,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		122,250,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010108	PURCHASE OF BUSES		17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,670,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010119	PURCHASE OF POWER GENERATING SET		9,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,780,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		9,500,000
2305	OTHER CAPITAL PROJECTS		27,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,750,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050103	MONITORING AND EVALUATION		17,750,000
	TOTAL PERSONNEL		163,551,190
	TOTAL OVERHEAD		42,861,792
	TOTAL RECURRENT		206,412,982
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		356,412,982
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
NLTF10005652	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,780,000
NLTF1005580	PURCHASE OF VEHICLES	NEW	25,000,000
NLTF11005653	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	5,000,000
NLTF12005655	PURCHASE OF SECURITY EQUIPMENT	NEW	4,000,000
NLTF13005656	PURCHASE OF RECREATIONAL FACILITI	NEW	9,500,000
NLTF14005657	RESEARCH AND DEVELOPMENT	NEW	10,000,000
NLTF15005658	BUDGET MONITORING AND EVALUATION	NEW	17,750,000
NLTF2005625	PURCHASE STAFF BUSES	NEW	17,000,000
NLTF3005632	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	26,670,000
NLTF4005636	PURCHASE OF LAPTOPS	NEW	4,000,000
NLTF4005639	PURCHASE OF DESKTOPS	NEW	4,000,000
NLTF5005642	PURCHASE OF COMPUTER PRINTERS	NEW	5,000,000
NLTF6005644	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,800,000
NLTF7005646	PURCHASE OF POWER GENERATING SET	NEW	9,500,000
NLTF8005649	PURCHASE OF FIRE EXTINGUISHER	NEW	3,200,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NLTF9005651	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	2,800,000
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,048,518,503
21	PERSONNEL COST		1,540,974,836
2101	SALARY		1,369,755,410
210101	SALARIES AND WAGES		1,369,755,410
21010101	SALARY		1,369,755,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,219,426
210202	SOCIAL CONTRIBUTIONS		171,219,426
21020201	NHIS		68,487,770
21020202	CONTRIBUTORY PENSION		102,731,656
22	OTHER RECURRENT COSTS		194,567,611
2202	OVERHEAD COST		194,567,611
220201	TRAVEL & TRANSPORT - GENERAL		45,364,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,833,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,593,467
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,645,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,291,457
220202	UTILITIES - GENERAL		7,374,874
22020201	ELECTRICITY CHARGES		3,687,437
22020202	TELEPHONE CHARGES		3,072,864
22020205	WATER RATES		614,573
220203	MATERIALS & SUPPLIES - GENERAL		17,208,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,145,729
22020303	NEWSPAPERS		1,229,146
22020304	MAGAZINES & PERIODICALS		1,229,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,687,437
22020306	PRINTING OF SECURITY DOCUMENTS		3,687,437
22020307	DRUGS & MEDICAL SUPPLIES		1,229,146
220204	MAINTENANCE SERVICES - GENERAL		14,749,749
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,916,583
22020402	MAINTENANCE OF OFFICE FURNITURE		2,458,291
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,072,864
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,458,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,843,719
220205	TRAINING - GENERAL		14,419,214
22020501	LOCAL TRAINING		8,604,020
22020502	INTERNATIONAL TRAINING		5,815,194
220206	OTHER SERVICES - GENERAL		17,822,613
22020601	SECURITY SERVICES		1,843,719
22020603	OFFICE RENT		12,291,457
22020606	CLEANING & FUMIGATION SERVICES		3,687,437
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,765,274
22020701	FINANCIAL CONSULTING		10,640,651
22020702	INFORMATION TECHNOLOGY CONSULTING		9,833,166
22020703	LEGAL SERVICES		12,291,457
220208	FUEL & LUBRICANTS - GENERAL		7,989,447



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020801	MOTOR VEHICLE FUEL COST		3,687,437
22020803	PLANT / GENERATOR FUEL COST		4,302,010
220209	FINANCIAL CHARGES - GENERAL		4,916,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,229,146
22020902	INSURANCE PREMIUM		3,687,437
220210	MISCELLANEOUS		31,957,789
22021001	REFRESHMENT & MEALS		2,458,291
22021002	HONORARIUM & SITTING ALLOWANCE		3,072,864
22021003	PUBLICITY & ADVERTISEMENTS		3,072,864
22021004	MEDICAL EXPENSES		2,458,291
22021006	POSTAGES & COURIER SERVICES		2,458,291
22021007	WELFARE PACKAGES		14,749,749
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,843,719
22021009	SPORTING ACTIVITIES		1,843,719
23	CAPITAL EXPENDITURE		312,976,056
2301	FIXED ASSETS PURCHASED		229,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,500,000
23010107	PURCHASE OF TRUCKS		18,000,000
23010108	PURCHASE OF BUSES		126,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
2302	CONSTRUCTION / PROVISION		20,976,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,976,056
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,976,056
2305	OTHER CAPITAL PROJECTS		62,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		62,500,000
23050101	RESEARCH AND DEVELOPMENT		62,500,000
	TOTAL PERSONNEL		1,540,974,836
	TOTAL OVERHEAD		194,567,611
	TOTAL RECURRENT		1,735,542,447
	TOTAL CAPITAL		312,976,056
	TOTAL ALLOCATION		2,048,518,503
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC1004947	DOUBLE CABIN TOYOTA HILUX	NEW	9,000,000
NLRC1004954	ENFORCEMENT VEHICLE	NEW	9,000,000
NLRC2004968	TOYOTA COASTER 30 SEATER AC BUS (STAFF BUS)	NEW	18,500,000
NLRC2004973	TOYOTA HIACE 16 SEATER BUS	NEW	12,000,000
NLRC2004986	OPERATIONAL VEHICLE, IMO	NEW	12,000,000
NLRC2005000	OPERATIONAL VEHICLE, OYO	NEW	12,000,000
NLRC2005009	OPERATIONAL VEHICLE, KWARA	NEW	12,000,000
NLRC2005016	OPERATIONAL VEHICLE, ADAMAWA	NEW	12,000,000
NLRC2005021	OPERATIONAL VEHICLE, BAYELSA	NEW	12,000,000
NLRC2005026	OPERATIONAL VEHICLE, EDO	NEW	12,000,000
NLRC2005032	OPERATIONAL VEHICLE, KANO	NEW	12,000,000
NLRC2005037	OPERATIONAL VEHICLE, SOKOTO	NEW	12,000,000
NLRC3005050	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,000,000
NLRC3005054	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	75,000,000
NLRC4005060	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	20,976,056
NLRC5005063	CAPACITY BUILDING (ENTIRE COMMISSION)	NEW	62,500,000
0161018001	SERVICOM		



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		139,424,573
22	OTHER RECURRENT COSTS		39,424,573
2202	OVERHEAD COST		39,424,573
220201	TRAVEL & TRANSPORT - GENERAL		5,132,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,132,145
220202	UTILITIES - GENERAL		4,254,644
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		106,366
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,063,661
22020205	WATER RATES		106,366
22020206	SEWERAGE CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		2,127,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020303	NEWSPAPERS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		4,254,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		319,098
22020501	LOCAL TRAINING		319,098
220206	OTHER SERVICES - GENERAL		5,424,671
22020601	SECURITY SERVICES		1,595,491
22020606	CLEANING & FUMIGATION SERVICES		3,829,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,190,983
22020703	LEGAL SERVICES		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		2,595,333
22020801	MOTOR VEHICLE FUEL COST		1,531,672
22020803	PLANT / GENERATOR FUEL COST		1,063,661
220210	MISCELLANEOUS		12,125,734
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		3,190,983
22021006	POSTAGES & COURIER SERVICES		212,732
22021007	WELFARE PACKAGES		5,318,305
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,732
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		32,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010108	PURCHASE OF BUSES		12,000,000
2305	OTHER CAPITAL PROJECTS		68,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		68,000,000
23050104	ANNIVASARIES/CELEBRATIONS		68,000,000
	TOTAL OVERHEAD		39,424,573
	TOTAL RECURRENT		39,424,573
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		139,424,573
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
SERVICOM1006138	PURCHASE OF MOTOR VEHICLES FOR USED IN THE SERVICOM OFFICE	NEW	20,000,000
SERVICOM2006142	PURCHASE OF BUSES FOR USED IN THE SERVICOM OFFICE	NEW	12,000,000
SERVICOM3006152	RETREATS/PUBLICITY AND ADVERTS	ONGOING	68,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,472,150
22	OTHER RECURRENT COSTS		116,748,325
2202	OVERHEAD COST		116,748,325
220201	TRAVEL & TRANSPORT - GENERAL		26,965,654
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,700,270
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,763,931
220202	UTILITIES - GENERAL		5,599,111
22020201	ELECTRICITY CHARGES		531,830
22020202	TELEPHONE CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		4,003,620
22020205	WATER RATES		265,915
22020206	SEWERAGE CHARGES		265,915
220203	MATERIALS & SUPPLIES - GENERAL		5,531,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020302	BOOKS		319,098
22020303	NEWSPAPERS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,808,224
220204	MAINTENANCE SERVICES - GENERAL		7,977,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		4,284,010
22020501	LOCAL TRAINING		2,127,322
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		17,398,835
22020601	SECURITY SERVICES		1,063,661
22020603	OFFICE RENT		15,954,914
22020606	CLEANING & FUMIGATION SERVICES		380,261
220208	FUEL & LUBRICANTS - GENERAL		15,486,903
22020801	MOTOR VEHICLE FUEL COST		12,763,931
22020803	PLANT / GENERATOR FUEL COST		2,722,972
220209	FINANCIAL CHARGES - GENERAL		6,381,965
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		27,123,353
22021001	REFRESHMENT & MEALS		3,190,983
22021002	HONORARIUM & SITTING ALLOWANCE		19,145,896



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021003	PUBLICITY & ADVERTISEMENTS		3,722,813
22021006	POSTAGES & COURIER SERVICES		1,063,661
23	CAPITAL EXPENDITURE		501,723,825
2301	FIXED ASSETS PURCHASED		501,723,825
230101	PURCHASE OF FIXED ASSETS - GENERAL		501,723,825
23010101	PURCHASE / ACQUISITION OF LAND		501,723,825
	TOTAL OVERHEAD		116,748,325
	TOTAL RECURRENT		116,748,325
	TOTAL CAPITAL		501,723,825
	TOTAL ALLOCATION		618,472,150
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
PTCLR01004838	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004844	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004850	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004854	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004858	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	25,000,000
PTCLR01004862	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	26,723,825
PTCLR01004867	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	25,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
PTCLR01004875	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	25,000,000
PTCLR01004898	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004901	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004907	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004913	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004918	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004921	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004927	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	ONGOING	20,000,000
PTCLR01004932	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004936	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004945	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004955	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004965	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	ONGOING	8,333,333
PTCLR01004974	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	ONGOING	8,333,333
PTCLR01004982	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	ONGOING	8,333,334
PTCLR01004989	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000
PTCLR01004998	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000
PTCLR01005002	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000
PTCLR01005010	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0157	NATIONAL SECURITY ADVISER	53,155,144,175	13,469,928,732	66,625,072,907	51,100,000,000	117,725,072,907
			53,155,144,175	13,469,928,732	66,625,072,907	51,100,000,000	117,725,072,907
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					53,155,144,175
2	022	MAIN ENVELOP - OVERHEAD					13,469,928,732
3	031	CAPITAL DEVELOPMENT FUND MAIN					51,100,000,000
							117,725,072,907
NATIONAL SECURITY ADVISER							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0157001001	NATIONAL SECURITY ADVISER	288,235,433	2,720,045,716	3,008,281,149	28,516,524,906	31,524,806,055
2	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	26,697,011,788	3,812,382,682	30,509,394,470	10,795,906,676	41,305,301,146
3	0157003001	NATIONAL INTELLIGENT AGENCY	26,132,118,058	2,291,205,483	28,423,323,541	8,500,000,000	36,923,323,541
4	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	37,778,896	4,646,294,850	4,684,073,746	3,287,568,418	7,971,642,164
			53,155,144,175	13,469,928,732	66,625,072,907	51,100,000,000	117,725,072,907



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		31,524,806,055
21	PERSONNEL COST		288,235,433
2101	SALARY		256,209,274
210101	SALARIES AND WAGES		256,209,274
21010101	SALARY		256,209,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,026,159
210202	SOCIAL CONTRIBUTIONS		32,026,159
21020201	NHIS		12,810,464
21020202	CONTRIBUTORY PENSION		19,215,696
22	OTHER RECURRENT COSTS		2,720,045,716
2202	OVERHEAD COST		2,720,045,716
220201	TRAVEL & TRANSPORT - GENERAL		283,609,655
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,584,699
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,498,627
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		86,879,713
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		87,646,616
220202	UTILITIES - GENERAL		63,794,350
22020201	ELECTRICITY CHARGES		22,588,682
22020202	TELEPHONE CHARGES		20,165,065
22020203	INTERNET ACCESS CHARGES		11,108,736
22020205	WATER RATES		4,961,982
22020206	SEWERAGE CHARGES		3,581,730
22020207	LEASED COMMUNICATION LINES(S)		1,388,156
220203	MATERIALS & SUPPLIES - GENERAL		70,226,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,991,964
22020302	BOOKS		15,191,108
22020303	NEWSPAPERS		3,421,638
22020304	MAGAZINES & PERIODICALS		1,796,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,620,916
22020306	PRINTING OF SECURITY DOCUMENTS		4,960,849
22020309	UNIFORMS & OTHER CLOTHING		2,432,782
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,810,816
220204	MAINTENANCE SERVICES - GENERAL		155,069,080
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,169,574
22020402	MAINTENANCE OF OFFICE FURNITURE		10,726,237
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		88,066,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,206,059
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,838,395
22020406	OTHER MAINTENANCE SERVICES		15,062,209
220205	TRAINING - GENERAL		123,884,128
22020501	LOCAL TRAINING		35,601,330
22020502	INTERNATIONAL TRAINING		88,282,799
220206	OTHER SERVICES - GENERAL		1,536,449,004
22020601	SECURITY SERVICES		352,016,207
22020603	OFFICE RENT		11,480,769
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,166,738,881



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		6,213,147
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,118,109
22020702	INFORMATION TECHNOLOGY CONSULTING		10,983,920
22020703	LEGAL SERVICES		57,134,188
220208	FUEL & LUBRICANTS - GENERAL		31,607,191
22020801	MOTOR VEHICLE FUEL COST		22,819,568
22020803	PLANT / GENERATOR FUEL COST		8,787,623
220209	FINANCIAL CHARGES - GENERAL		190,456,889
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,245,353
22020902	INSURANCE PREMIUM		172,211,536
220210	MISCELLANEOUS		196,830,622
22021001	REFRESHMENT & MEALS		5,740,385
22021002	HONORARIUM & SITTING ALLOWANCE		17,221,154
22021003	PUBLICITY & ADVERTISEMENTS		80,885,591
22021004	MEDICAL EXPENSES		22,333,782
22021006	POSTAGES & COURIER SERVICES		5,725,841
22021007	WELFARE PACKAGES		58,817,891
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,525,396
22021009	SPORTING ACTIVITIES		3,580,582
23	CAPITAL EXPENDITURE		28,516,524,906
2301	FIXED ASSETS PURCHASED		28,516,524,906
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,516,524,906
23010128	PURCHASE OF SECURITY EQUIPMENT		28,516,524,906
	TOTAL PERSONNEL		288,235,433
	TOTAL OVERHEAD		2,720,045,716
	TOTAL RECURRENT		3,008,281,149
	TOTAL CAPITAL		28,516,524,906
	TOTAL ALLOCATION		31,524,806,055
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
NSA01004330	SECURITY PROGRAMME FOR FEDERAL COURTS	NEW	5,172,716,749
NSA01004872	PROCUREMENT OF SECURITY EQUIPMENT	NEW	837,307,610
NSA01004878	ELECTRONIC JAMMING AGAINST BOMB SYSTEM	NEW	363,604,547
NSA01004887	COMPUTER EMERGENCY RESPONSE(CERT) CENTRE	NEW	2,000,000,000
NSA01004895	DIGITAL FORENSIC LAB	NEW	800,000,000
NSA01004903	ONSA LAN EXPANSION	NEW	100,000,000
NSA01004910	NICEP II SECURITY ELEMENTS-PHASE II	ONGOING	1,242,896,000
NSA01009045	ENHANCED AND SPECIALIZED SECURITY EQUIPMENT, GADGETS AND SERVICES	ONGOING	18,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,305,301,146
21	PERSONNEL COST		26,697,011,788
2101	SALARY		23,730,677,145
210101	SALARIES AND WAGES		23,730,677,145
21010101	SALARY		23,730,677,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,966,334,643



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		2,966,334,643
21020201	NHIS		1,186,533,857
21020202	CONTRIBUTORY PENSION		1,779,800,786
22	OTHER RECURRENT COSTS		3,812,382,682
2202	OVERHEAD COST		3,700,518,268
220201	TRAVEL& TRANSPORT - GENERAL		44,781,190
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,910,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,718,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,138,852
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,400,849
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		5,612,753
220202	UTILITIES - GENERAL		55,245,963
22020201	ELECTRICITY CHARGES		40,675,645
22020202	TELEPHONE CHARGES		4,630,557
22020203	INTERNET ACCESS CHARGES		4,098,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,710,942
22020205	WATER RATES		2,413,748
22020206	SEWERAGE CHARGES		1,716,094
220203	MATERIALS & SUPPLIES - GENERAL		28,959,139
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,069,776
22020302	BOOKS		2,876,646
22020303	NEWSPAPERS		2,130,040
22020304	MAGAZINES & PERIODICALS		1,634,699
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,532,282
22020306	PRINTING OF SECURITY DOCUMENTS		2,247,756
22020307	DRUGS & MEDICAL SUPPLIES		1,739,813
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,128,940
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,491,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,107,575
220204	MAINTENANCE SERVICES - GENERAL		40,565,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,128,421
22020402	MAINTENANCE OF OFFICE FURNITURE		2,806,534
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,944,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,587,968
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,853,133
22020406	OTHER MAINTENANCE SERVICES		2,245,101
220205	TRAINING - GENERAL		106,642,309
22020501	LOCAL TRAINING		50,514,778
22020502	INTERNATIONAL TRAINING		56,127,531
220206	OTHER SERVICES - GENERAL		3,372,220,643
22020601	SECURITY SERVICES		2,379,811
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,367,651,859
22020606	CLEANING & FUMIGATION SERVICES		2,188,974
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,225,506
22020703	LEGAL SERVICES		11,225,506
220208	FUEL & LUBRICANTS - GENERAL		9,710,063



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,683,826
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,367,652
22020803	PLANT / GENERATOR FUEL COST		4,658,585
220209	FINANCIAL CHARGES - GENERAL		14,104,849
22020902	INSURANCE PREMIUM		14,104,849
220210	MISCELLANEOUS		17,062,769
22021004	MEDICAL EXPENSES		11,786,782
22021009	SPORTING ACTIVITIES		2,245,101
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,347,061
22021034	INSPECTORATE		1,683,826
2204	GRANTS AND CONTRIBUTIONS		111,864,414
220401	LOCAL GRANTS AND CONTRIBUTIONS		111,864,414
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		28,063,765
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		40,411,822
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		20,937,814
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		22,451,012
23	CAPITAL EXPENDITURE		10,795,906,676
2301	FIXED ASSETS PURCHASED		7,128,520,857
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,128,520,857
23010101	PURCHASE / ACQUISITION OF LAND		372,480,009
23010102	PURCHASE OF OFFICE BUILDINGS		418,906,905
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		610,763,000
23010104	PURCHASE MOTOR CYCLES		23,400,081
23010105	PURCHASE OF MOTOR VEHICLES		531,431,023
23010106	PURCHASE OF VANS		90,000,000
23010107	PURCHASE OF TRUCKS		60,000,000
23010108	PURCHASE OF BUSES		216,500,216
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		438,216,701
23010113	PURCHASE OF COMPUTERS		159,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		11,246,472
23010115	PURCHASE OF PHOTOCOPYING MACHINES		52,533,000
23010117	PURCHASE OF SHREDDING MACHINES		4,800,000
23010118	PURCHASE OF SCANNERS		3,075,414
23010119	PURCHASE OF POWER GENERATING SET		297,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		19,500,720
23010121	PURCHASE OF RESIDENTIAL FURNITURE		351,199,542
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		287,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		150,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		123,003,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,890,964,774
23010130	PURCHASE OF RECREATIONAL FACILITIES		17,500,000
2302	CONSTRUCTION / PROVISION		2,155,157,125
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,155,157,125
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		809,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		76,522,000



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		79,635,125
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		89,500,000
2303	REHABILITATION / REPAIRS		1,462,228,694
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,462,228,694
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,036,978,694
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		420,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	TOTAL PERSONNEL		26,697,011,788
	TOTAL OVERHEAD		3,812,382,682
	TOTAL RECURRENT		30,509,394,470
	TOTAL CAPITAL		10,795,906,676
	TOTAL ALLOCATION		41,305,301,146
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
DSS01005607	PURCHASE / ACQUISITION OF LAND FOR CONSTRUCTION OF COMMAND HEADQUARTERS AND LGA OFFICES BUILDING	NEW	372,480,009
DSS02005611	CONSTRUCTION OF STATE COMMANDS HEADQUARTERS INCLUDING EXTERNAL WORKS	NEW	418,906,905
DSS03005615	PURCHASE OF RESIDENTIAL QUARTERS FOR STAFF ACROSS THE NATION	NEW	610,763,000
DSS04005620	PURCHASE MOTOR CYCLES(LGAs) FOR FORMATIONS	NEW	23,400,081
DSS05005624	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	NEW	531,431,023
DSS06005631	PURCHASE OF STAFF CONVEYANCE VANS ACROSS COMMANDS	NEW	90,000,000
DSS07005638	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	NEW	60,000,000
DSS08005641	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	NEW	216,500,216
DSS09005650	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ADSES OFFICE AT THE NATIONAL HEADQUARTERS AND SERVICE FORMATIONS	NEW	438,216,701
DSS10006375	PURCHASE OF COMPUTERS FOR DSS SERVICE FORMATIONS	NEW	159,000,000
DSS11006377	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	NEW	11,246,472
DSS12006378	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS ACROSS THE NATION	NEW	52,533,000
DSS13006380	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS ACROSS THE NATION	NEW	4,800,000
DSS14006381	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	ONGOING	3,075,414
DSS15006389	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS ACROSS NATION	NEW	297,000,000



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
DSS16006392	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES ACROSS THE NATION	NEW	19,500,720
DSS17006396	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	NEW	351,199,542
DSS18006399	PURCHASE OF CD4 MACHINE	NEW	32,000,000
DSS18006402	PURCHASE OF VIRAL LOAD MACHINE	NEW	25,000,000
DSS18006418	PURCHASE OF RESUSCITATOR FOR THE DSS-MC	NEW	9,000,000
DSS18006420	PURCHASE OF ENDOSCOPY MACHINE	NEW	150,000,000
DSS18006423	PROCUREMENT OF DENTAL EQUIPMENT	NEW	49,000,000
DSS18006687	PROCUREMENT OF ICU EQUIPMENT	NEW	22,000,000
DSS19006693	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES ACROSS THE NATION	NEW	150,000,000
DSS20006695	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES(1SS,RDC,SSDC,SDC,SSA)	NEW	123,003,000
DSS21006699	POLARIS MASS LOCATION AND WIRELESS TRACKING SYSTEM	ONGOING	425,600,000
DSS21007020	PROCUREMENT OF XPZ MOBILE VEHICULAR DIRECTION FINDING SYSTEM	ONGOING	379,364,274
DSS21007022	PROCUREMENT OF STRONTIUM SKY DILIGENT RECON SYSTEM	ONGOING	350,000,000
DSS21007023	PURCHASE OF STATIC AND MOBILE JAMMERS	ONGOING	412,000,000
DSS21007025	PROCUREMENT OF GSM PASSIVE OFF-THE-AIR INTERCEPTION SYSTEM	ONGOING	359,000,500
DSS21007029	ACQUISITION OF DATA RETENTION SYSTEM	ONGOING	415,000,000
DSS21007032	PURCHASE OF MORE FIREARMS AND AMMUNITIONS FOR ALL SERVICE FORMATIONS	ONGOING	350,000,000
DSS21007035	EQUIPING THE DSS DISASTER RECOVERY CENTRE(DRC)	ONGOING	200,000,000
DSS22007039	PROCUREMENT OF MORE ULTRA-MODERN RECREATIONAL FACILITIES AT SERVICE TRAINING INSTITUTES(SSA,RDC,SSDC,LSB)	ONGOING	17,500,000
DSS23007041	COMPLETION OF THE WING 'E' OF THE NATIONAL HEADQUARTERS COMPLEX INCLUDING EXTERNAL WORKS	ONGOING	659,500,000
DSS23007042	CONSTRUCTION OF FIVE(6) DETENTION FACILITIES AT THE SIX GEOPOLITICAL ZONES	ONGOING	150,000,000
DSS24007044	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS ACROSS THE NATION	ONGOING	1,100,000,000
DSS25007047	CONSTRUCTION / PROVISION OF WATER TREATMENT FACILITIES FOR THE SERVICE TRAINING INSTITUTES(ISA,SSS,SDC,SSDC)	ONGOING	76,522,000
DSS26007048	ESTABLISHMENT OF THE DENTAL CLINIC AT THE DSS MEDICAL CENTRE, ABUJA	ONGOING	79,635,125
DSS27007051	CONSTRUCTION / PROVISION OF E-LIBRARIES FOR SERVICE TRAINING INSTITUTES..SSDC	ONGOING	89,500,000
DSS28007053	GENERAL REHABILITATION, REPAIRS AND RENOVATION OF SERVICE'S RESIDENTIAL QTRS	ONGOING	1,036,978,694
DSS29007055	REHABILITATION AND RENOVATIONS OF HOSPITAL / HEALTH CENTRE AT DSS MEDICAL CENTRE	ONGOING	5,250,000
DSS30007057	RENOVATION OF 10 COMMANDS HEADQUARTERS	ONGOING	295,000,000



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
DSS30007058	RENOVATION OF LGA SECURITY OFFICES	ONGOING	125,000,000
DSS31007060	ACQUISITION OF THE VSAT SOFTARES	ONGOING	50,000,000
0157003001	NATIONAL INTELLIGENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		36,923,323,541
21	PERSONNEL COST		26,132,118,058
2101	SALARY		24,172,489,041
210101	SALARIES AND WAGES		24,172,489,041
21010101	SALARY		24,172,489,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,959,629,018
210202	SOCIAL CONTRIBUTIONS		1,959,629,018
21020201	NHIS		783,851,607
21020202	CONTRIBUTORY PENSION		1,175,777,411
22	OTHER RECURRENT COSTS		2,291,205,483
2202	OVERHEAD COST		2,262,070,783
220201	TRAVEL& TRANSPORT - GENERAL		66,652,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,501,710
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,138,486
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,768,992
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,243,368
220202	UTILITIES - GENERAL		69,844,421
22020201	ELECTRICITY CHARGES		11,406,427
22020202	TELEPHONE CHARGES		3,590,531
22020203	INTERNET ACCESS CHARGES		13,866,573
22020204	SATELLITE BROADCASTING ACCESS CHARGES		16,143,599
22020205	WATER RATES		12,751,442
22020206	SEWERAGE CHARGES		12,085,848
220203	MATERIALS & SUPPLIES - GENERAL		50,773,981
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,756,928
22020302	BOOKS		2,434,597
22020303	NEWSPAPERS		3,379,625
22020304	MAGAZINES & PERIODICALS		3,244,571
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,608,801
22020306	PRINTING OF SECURITY DOCUMENTS		23,077,160
22020307	DRUGS & MEDICAL SUPPLIES		8,272,299
220204	MAINTENANCE SERVICES - GENERAL		66,836,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,063,514
22020402	MAINTENANCE OF OFFICE FURNITURE		11,653,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,646,208
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,472,717
220206	OTHER SERVICES - GENERAL		1,765,562,805
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,748,081,985
22020606	CLEANING & FUMIGATION SERVICES		17,480,820
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,221,230
22020703	LEGAL SERVICES		11,653,880



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020705	ARCHITECTURAL SERVICES		5,826,940
22020706	SURVEYING SERVICES		8,740,410
220208	FUEL & LUBRICANTS - GENERAL		60,600,175
22020801	MOTOR VEHICLE FUEL COST		17,480,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,984,656
22020803	PLANT / GENERATOR FUEL COST		29,134,700
220209	FINANCIAL CHARGES - GENERAL		34,961,640
22020901	BANK CHARGES (OTHER THAN INTEREST)		17,480,820
22020904	OTHER CRF BANK CHARGES		17,480,820
220210	MISCELLANEOUS		120,617,657
22021001	REFRESHMENT & MEALS		13,984,656
22021002	HONORARIUM & SITTING ALLOWANCE		11,653,880
22021003	PUBLICITY & ADVERTISEMENTS		11,653,880
22021004	MEDICAL EXPENSES		13,984,656
22021006	POSTAGES & COURIER SERVICES		20,394,290
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,480,820
22021009	SPORTING ACTIVITIES		13,984,656
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		17,480,820
2203	LOANS AND ADVANCES		17,480,820
220301	STAFF LOANS & ADVANCES		17,480,820
22030106	SPETACLE ADVANCES		17,480,820
2204	GRANTS AND CONTRIBUTIONS		11,653,880
220402	FOREIGN GRANTS AND CONTRIBUTIONS		11,653,880
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		11,653,880
23	CAPITAL EXPENDITURE		8,500,000,000
2301	FIXED ASSETS PURCHASED		7,054,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,054,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		7,054,000,000
2302	CONSTRUCTION / PROVISION		199,363,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,363,537
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		199,363,537
2303	REHABILITATION / REPAIRS		1,246,636,463
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,246,636,463
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		400,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		396,636,463
23030113	REHABILITATION / REPAIRS - ROADS		350,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
	TOTAL PERSONNEL		26,132,118,058
	TOTAL OVERHEAD		2,291,205,483
	TOTAL RECURRENT		28,423,323,541
	TOTAL CAPITAL		8,500,000,000
	TOTAL ALLOCATION		36,923,323,541
0157003001	NATIONAL INTELLIGENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NIA01004331	ENHANCED SECURED FIELD COMMUNICATION SYSTEM	NEW	3,900,000,000



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIA01004334	ESTABLISHMENT OF PUBLIC KEY INFRASTRUCTURE FOR DIGITAL SIGNATURE, ENCRYPTION AND SECURE EMAIL	NEW	1,594,000,000
NIA01004338	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE	NEW	1,560,000,000
NIA02004339	REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES)	NEW	144,363,537
NIA02004340	ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ASI	NEW	55,000,000
NIA03004343	MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS	NEW	250,000,000
NIA03004345	COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA	NEW	150,000,000
NIA04004348	RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX	NEW	149,636,463
NIA04004353	REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS CENTRE	NEW	247,000,000
NIA05004359	COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS)	NEW	350,000,000
NIA06004360	UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS)	NEW	100,000,000
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,971,642,164
21	PERSONNEL COST		37,778,896
2101	SALARY		32,576,228
210101	SALARIES AND WAGES		32,576,228
21010101	SALARY		32,576,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,202,668
210201	ALLOWANCES		1,583,087
21020101	NON REGULAR ALLOWANCES		1,583,087
210202	SOCIAL CONTRIBUTIONS		3,619,581
21020201	NHIS		1,447,832
21020202	CONTRIBUTORY PENSION		2,171,749
22	OTHER RECURRENT COSTS		4,646,294,850
2202	OVERHEAD COST		4,646,294,850
220201	TRAVEL & TRANSPORT - GENERAL		856,899,705
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,311,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,831,942
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		236,023,475
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		552,732,556
220202	UTILITIES - GENERAL		52,543,970
22020201	ELECTRICITY CHARGES		13,385,104
22020202	TELEPHONE CHARGES		11,622,713
22020203	INTERNET ACCESS CHARGES		14,032,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,889,915
22020205	WATER RATES		7,780,758
22020206	SEWERAGE CHARGES		2,833,466
220203	MATERIALS & SUPPLIES - GENERAL		65,994,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,961,798
22020302	BOOKS		2,274,491



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		2,778,764
22020304	MAGAZINES & PERIODICALS		2,939,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,633,031
22020306	PRINTING OF SECURITY DOCUMENTS		5,505,542
22020307	DRUGS & MEDICAL SUPPLIES		8,167,086
22020309	UNIFORMS & OTHER CLOTHING		5,819,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,838,029
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		27,076,280
220204	MAINTENANCE SERVICES - GENERAL		1,565,756,999
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,447,799
22020402	MAINTENANCE OF OFFICE FURNITURE		3,334,517
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,060,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,224,077
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,334,872
22020406	OTHER MAINTENANCE SERVICES		8,038,409
22020407	MAINTENANCE OF AIRCRAFTS		1,521,316,777
220205	TRAINING - GENERAL		485,899,175
22020501	LOCAL TRAINING		27,371,940
22020502	INTERNATIONAL TRAINING		458,527,235
220206	OTHER SERVICES - GENERAL		265,407,713
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		259,555,635
22020606	CLEANING & FUMIGATION SERVICES		5,852,078
220208	FUEL & LUBRICANTS - GENERAL		819,864,234
22020801	MOTOR VEHICLE FUEL COST		29,616,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		26,537,199
22020803	PLANT / GENERATOR FUEL COST		14,532,937
22020804	AIRCRAFT FUEL COST		747,056,119
22020806	COOKING GAS/FUEL COST		2,121,908
220209	FINANCIAL CHARGES - GENERAL		466,276,652
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,780,540
22020902	INSURANCE PREMIUM		445,713,797
22020903	LOSS ON FOREIGN EXCHANGE		12,782,316
220210	MISCELLANEOUS		67,651,796
22021001	REFRESHMENT & MEALS		28,899,149
22021002	HONORARIUM & SITTING ALLOWANCE		3,684,641
22021004	MEDICAL EXPENSES		12,115,412
22021006	POSTAGES & COURIER SERVICES		15,366,567
22021009	SPORTING ACTIVITIES		3,890,270
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,695,757
23	CAPITAL EXPENDITURE		3,287,568,418
2301	FIXED ASSETS PURCHASED		2,004,120,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,004,120,500
23010105	PURCHASE OF MOTOR VEHICLES		26,400,000
23010107	PURCHASE OF TRUCKS		147,098,000
23010108	PURCHASE OF BUSES		40,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,320,000



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010113	PURCHASE OF COMPUTERS		7,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		900,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,100,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010118	PURCHASE OF SCANNERS		180,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		71,745,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		16,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		128,077,500
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,520,000,000
2302	CONSTRUCTION / PROVISION		576,530,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		576,530,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		511,530,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		65,000,000
2303	REHABILITATION / REPAIRS		706,917,918
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		706,917,918
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		706,917,918
	TOTAL PERSONNEL		37,778,896
	TOTAL OVERHEAD		4,646,294,850
	TOTAL RECURRENT		4,684,073,746
	TOTAL CAPITAL		3,287,568,418
	TOTAL ALLOCATION		7,971,642,164
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	TYPE	AMOUNT
PAF01005539	TOYOTA HILUX - 4 UNITS	NEW	26,400,000
PAF02005542	TOWBERLESS TOW TRACTOR FOR AIRCRAFT TOWING	NEW	58,740,000
PAF02005544	HARLAN TOW TUG FOR AIRCRAFT EQUIPMENT TOWING	NEW	27,590,000
PAF02005548	HANGAR SWEEPER	NEW	31,870,000
PAF02005550	LUGGAGE CONVEYOR BELT TRUCK	NEW	28,898,000
PAF03005552	TOYOTA COASTER BUS (3 UNITS)	NEW	40,500,000
PAF04005554	OFFICE FURNITURES	NEW	15,000,000
PAF04005557	OFFICE ELECTRICAL SYSTEMS	NEW	4,320,000
PAF05005562	HP COMPAQ (2.8 GHZ), 5GB RAM, 500GB) - 30 UNITS	NEW	7,500,000
PAF06005566	HP LASER JET 2055D PRINTES - 20 UNITS	NEW	900,000
PAF07005569	SHARP OFFICE AR 5320E COPIER MACHINE	NEW	5,100,000
PAF08005571	PAPER CUT SHREDDING MACHINE - 20 UNITS	NEW	300,000
PAF09005575	HP 2730 SCANNERS - 6 UNITS	NEW	180,000
PAF10005579	AIRCONDITIONERS FOR PAF BARRACKS - LG 2HP (797 UNITS)	NEW	71,745,000
PAF11005582	LABORATORY AND MINOR SURGERY EQUIPMENT	NEW	3,000,000
PAF12005588	SPORTING EQUIPMENT FOR GAMES	NEW	16,000,000
PAF13005594	CCTV AND SURVEILANCE EQUIPMENT	NEW	18,000,000
PAF14005600	HEAVY DUTY CROCODILE JACKS	NEW	300,000
PAF14005604	AIRCRAFT TOOLS AND EQUIPMENT	NEW	11,480,000



0157001001	NATIONAL SECURITY ADVISER		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
PAF14005608	BATTERY WORKSHOP EQUIPMENT	NEW	5,050,000
PAF14005612	ALUMINUM LADDER	NEW	285,000
PAF14005617	COMPLETE TOOL BOX FOR GENERAL WORKS AND VEHICLES	NEW	360,000
PAF14005621	SAFETY BOOTS	NEW	52,500
PAF14005626	FOLDABLE LADDER	NEW	50,000
PAF14005629	VEHICLE MAINTENANCE EQUIPMENT	NEW	4,500,000
PAF14005635	TYRE BAY TOOLS AND EQUIPMENT	NEW	106,000,000
PAF15005637	PURCAHSE OF AIRCRAFT - INITIAL DEPOSIT	NEW	1,520,000,000
PAF16005640	COMPLETION OF HANGAR PROJECT	NEW	405,500,000
PAF16005643	CONSTRUCTION OF OXYGEN AND NITROGEN PLANT COMPLEX	NEW	106,030,000
PAF17005645	CONSTRUCTION OF SPORTING COMPLEX	NEW	65,000,000
PAF18005647	REHABILITATION/RENOVATION/REPAIRS PAF BARRACKS	NEW	675,917,918
PAF18005648	RREHABILITATION OF DISUSED COMPLEX	NEW	31,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION		5,176,932,158	1,923,452,690	7,100,384,848	4,139,125,454	11,565,968,955
			5,176,932,158	1,923,452,690	7,100,384,848	4,139,125,454	11,565,968,955
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE	FUND						TOTAL ALLOCATION
1 021	MAIN ENVELOP - PERSONNEL						5,176,932,158
2 022	MAIN ENVELOP - OVERHEAD						2,249,911,343
3 031	CAPITAL DEVELOPMENT FUND MAIN						4,139,125,454
							11,565,968,955
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION							
2014 APPROPRIATION ACT							
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		3,460,778,411	1,217,859,560	4,678,637,971	1,785,266,926	6,463,904,897
2 0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		174,536,960	98,583,200	273,120,159	722,772,100	995,892,259
3 0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		908,275,322	159,904,132	1,068,179,454	552,761,159	1,620,940,613
4 0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK		0	52,665,458	52,665,458	0	52,665,458
5 0125005001	FEDERAL TRAINING CENTRES		332,655,207	49,331,512	381,986,719	0	381,986,719
6 0125005002	FEDERAL TRAINING CENTRE,ENUGU			0	0	20,554,216	20,554,216
7 0125005003	FEDERAL TRAINING CENTRE,ILOIN		0	0	0	118,020,809	118,020,809
8 0125005004	FEDERAL TRAINING CENTRE,KADUNA		0	0	0	34,109,065	34,109,065
9 0125005005	FEDERAL TRAINING CENTRE,LAGOS		0	0	0	177,605,051	177,605,051
10 0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		0	0	0	143,436,954	143,436,954
11 0125005007	FEDERAL TRAINING CENTRE,CALABAR		0	0	0	48,353,005	48,353,005
12 0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		166,083,513	172,554,415	338,637,927	521,626,364	860,264,291
13 0125008001	BUREAU OF PUBLIC SERVICE REFORMS		134,602,746	172,554,415	307,157,160	14,619,805	648,235,618
			5,176,932,158	1,923,452,690	7,100,384,848	4,139,125,454	11,565,968,955



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		6,458,404,897
21	PERSONNEL COST		3,460,778,411
2101	SALARY		3,077,542,121
210101	SALARIES AND WAGES		3,077,542,121
21010101	SALARY		3,077,542,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		383,236,290
210202	SOCIAL CONTRIBUTIONS		383,236,290
21020201	NHIS		153,294,516
21020202	CONTRIBUTORY PENSION		229,941,774
22	OTHER RECURRENT COSTS		1,212,359,560
2202	OVERHEAD COST		1,212,359,560
220201	TRAVEL & TRANSPORT - GENERAL		152,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	UTILITIES - GENERAL		139,964,000
22020201	ELECTRICITY CHARGES		116,000,000
22020202	TELEPHONE CHARGES		2,964,000
22020205	WATER RATES		9,000,000
22020206	SEWERAGE CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		85,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		960,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		251,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		112,000,000
220205	TRAINING - GENERAL		128,248,474
22020501	LOCAL TRAINING		115,000,000
22020502	INTERNATIONAL TRAINING		18,248,474
220206	OTHER SERVICES - GENERAL		98,413,597
22020601	SECURITY SERVICES		98,413,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		45,800,000
22020701	FINANCIAL CONSULTING		22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		9,000,000
22020704	ENGINEERING SERVICES		400,000
22020705	ARCHITECTURAL SERVICES		400,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,973,489
22020801	MOTOR VEHICLE FUEL COST		24,973,489
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		243,400,000
22021001	REFRESHMENT & MEALS		41,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		4,800,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,000,000
22021009	SPORTING ACTIVITIES		18,000,000
22021013	PROMOTION (SERVICE WIDE)		110,000,000
22021034	INSPECTORATE		36,000,000
2204	GRANTS AND CONTRIBUTIONS		0
220401	LOCAL GRANTS AND CONTRIBUTIONS		0
23	CAPITAL EXPENDITURE		1,785,266,926
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	REHABILITATION / REPAIRS		240,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		240,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		240,000,000
2305	OTHER CAPITAL PROJECTS		1,426,266,926
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,426,266,926
23050101	RESEARCH AND DEVELOPMENT		1,177,266,926
23050102	COMPUTER SOFTWARE ACQUISITION		151,000,000
23050103	MONITORING AND EVALUATION		68,000,000
23050104	ANNIVASARIES/CELEBRATIONS		30,000,000
	TOTAL PERSONNEL		3,460,778,411
	TOTAL OVERHEAD		1,212,359,560
	TOTAL RECURRENT		4,673,137,971
	TOTAL CAPITAL		1,785,266,926
	TOTAL ALLOCATION		6,458,404,897



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
OHCSF23010123004571	PROVISION AND SERVICING OF FIRE FIGHTING	NEW	10,000,000
OHCSF23010124004335	PROFESSIONAL EQUIPMENT FOR PRESS UNIT	NEW	13,000,000
OHCSF23010125004581	"1) UPGRADING OF LIBRARY SUBSCRIPTION OF E-JOURNALS AND BOOKS 2) COMPUTERIZATION AND REHABILITATION/REPAIRS IN LIBRARY	NEW	20,000,000
OHCSF23010125004586	UPGRADING OF INTERCOM LINKAGE FROM BLOCKS ABC WITH D & E AND INTERLINING WITH FED. SECRETARIAT PHASE III	NEW	20,000,000
OHCSF23010129004592	PRODUCTION OF THE AUTHORISED ESTABLISHMENT OF EACH MDA	NEW	10,000,000
OHCSF23010129004597	PRODUCTION OF GAZETTE	NEW	2,000,000
OHCSF23020118004608	"ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION ON MANPOWER PLANNING SERVICE-WIDE	NEW	34,000,000
OHCSF23020118005123	"ESTABLISHMENT OF MODERN COMPRO EXAMINATION PROCESSING ROOM	NEW	10,000,000
OHCSF23030121004617	"REHABILITATION OF FEDERAL CIVIL SERVICE CLUB	NEW	1,000,000
OHCSF23030121004695	"REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATIONS	NEW	239,000,000
OHCSF23050101004622	CORE TRAINING (SERVICE-WIDE)	NEW	262,515,400
OHCSF23050101004626	PROCUREMENT OF TRAINING AIDS	NEW	10,000,000
OHCSF23050101004631	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM AND INTERNATIONAL STUDY TOURS	NEW	75,751,526
OHCSF23050101004634	CONSULTANCY SERVICES TO MDAs (MCD,SPID,MI & ILD, AND JS & GD)	NEW	134,000,000
OHCSF23050101004650	PUBLIC SECTOR CAPACITY BUILDING IN FEDERAL AND STATES	NEW	400,000,000
OHCSF23050101004652	AUTOMATION OF 600,000 RECORDS OF FEDERAL CIVIL SERVANTS KARU RECORDS CENTRE	NEW	80,000,000
OHCSF23050101004654	ROAD AP FOR THE IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT - FoLA	NEW	20,000,000
OHCSF23050101004655	ACHIEVING JOB STANDARD DEVELOPMENT BY REVIEWING JOB CLASSIFICATION MANUALS AND SCHEMES OF SERVICE	NEW	10,000,000
OHCSF23050101004657	PRINTING AND PRODUCTION OF REFERENCE BOOKS/AUTOMATION OF SUPPORT PROGRAMME FOR REFERENCE MATERIALS, STORAGE AND RETRIEVAL OF NCE MINUTES. PRODUCTION AND DISTRIBUTION AND INDUSTRIAL RELATION PRACTICE AND NEGOTIATION MACHINERY IN THE PUBLIC SERVICE	NEW	13,000,000
OHCSF23050101004660	ICT REQUIREMENT FOR IMPLEMENTATION OF ON-LINE BI-ANNUAL ASSESSMENT TEST FOR PERSONNEL OF THE CIVIL SERVICE	NEW	20,000,000
OHCSF23050101004663	ACTIVITIES OF ANTI-CORRUPTION, TRANSPARENCY UNIT (ACTUS) AND SERVICOM IN THE MDAs	NEW	20,000,000
OHCSF23050101004667	ELECTRONIC DATA MANAGEMENT SYSTEM (PHASE II)	NEW	5,000,000
OHCSF23050101004674	CAREER MANAGEMENT INFORMATION SYSTEM	NEW	58,000,000
OHCSF23050101004678	PUBLISHING OF STATUTORY PUBLICATION/JOB CLASSIFICATION MANUALS	NEW	49,000,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OHCSF23050101004684	PRODUCTION OF REVISED MANAGEMENT CONSULTANCY HANDBOOK	NEW	20,000,000
OHCSF23050102004647	E.LEARNING EQUIPMENT	NEW	10,000,000
OHCSF23050102004648	ESTABLISHMENT OF E-GOVERNMENT OFFICE ENVIRONMENT	NEW	141,000,000
OHCSF23050103004645	MONITORING AND EVALUATION	NEW	68,000,000
OHCSF23050104004641	CIVIL SERVICE WEEK ACTIVITES	NEW	30,000,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		995,892,259
21	PERSONNEL COST		174,536,960
2101	SALARY		155,143,964
210101	SALARIES AND WAGES		155,143,964
21010101	SALARY		155,143,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,392,996
210202	SOCIAL CONTRIBUTIONS		19,392,996
21020201	NHIS		7,757,198
21020202	CONTRIBUTORY PENSION		11,635,797
22	OTHER RECURRENT COSTS		98,583,200
2202	OVERHEAD COST		98,583,200
220201	TRAVEL& TRANSPORT - GENERAL		58,964,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,868,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,291,338
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,804,733
220202	UTILITIES - GENERAL		1,890
22020202	TELEPHONE CHARGES		1,890
220203	MATERIALS & SUPPLIES - GENERAL		31,932,991
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,460,002
22020303	NEWSPAPERS		297,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,983,705
22020309	UNIFORMS & OTHER CLOTHING		191,459
220204	MAINTENANCE SERVICES - GENERAL		4,079,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,066,346
22020402	MAINTENANCE OF OFFICE FURNITURE		1,408,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,173,213
22020406	OTHER MAINTENANCE SERVICES		431,569
220208	FUEL & LUBRICANTS - GENERAL		1,443,477
22020801	MOTOR VEHICLE FUEL COST		1,038,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		404,898
220210	MISCELLANEOUS		2,160,392
22021001	REFRESHMENT & MEALS		990,365
22021007	WELFARE PACKAGES		1,063,661
22021009	SPORTING ACTIVITIES		106,366
23	CAPITAL EXPENDITURE		722,772,100
2302	CONSTRUCTION / PROVISION		675,192,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		675,192,100
23020104	CONSTRUCTION / PROVISION OF HOUSING		675,192,100
2305	OTHER CAPITAL PROJECTS		47,580,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,580,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		22,580,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		174,536,960
	TOTAL OVERHEAD		98,583,200
	TOTAL RECURRENT		273,120,159
	TOTAL CAPITAL		722,772,100
	TOTAL ALLOCATION		995,892,259
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
FGSHLB23020104004342	HOUSING LOAN SCHEME	NEW	675,192,100
FGSHLB23050102004755	"UNPGRAIDING OF ICT/TRAINING OF ICT STAFF	ONGOING	22,580,000
FGSHLB23050103004750	MONITORING AND EVALUATION	NEW	25,000,000
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,620,940,613
21	PERSONNEL COST		908,275,322
2101	SALARY		793,047,794
210101	SALARIES AND WAGES		793,047,794
21010101	SALARY		793,047,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,227,528
210201	ALLOWANCES		16,410,009
21020101	NON REGULAR ALLOWANCES		16,410,009
210202	SOCIAL CONTRIBUTIONS		98,817,519
21020201	NHIS		39,652,390
21020202	CONTRIBUTORY PENSION		59,165,129
22	OTHER RECURRENT COSTS		159,904,132
2202	OVERHEAD COST		159,904,132
220201	TRAVEL & TRANSPORT - GENERAL		33,709,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,427,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,427,343
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,427,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,427,343
220202	UTILITIES - GENERAL		29,495,699
22020201	ELECTRICITY CHARGES		12,641,014
22020203	INTERNET ACCESS CHARGES		16,854,685
220203	MATERIALS & SUPPLIES - GENERAL		1,685,469
22020303	NEWSPAPERS		1,685,469
220204	MAINTENANCE SERVICES - GENERAL		18,540,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,056,406
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,483,748
220205	TRAINING - GENERAL		14,123,126
22020501	LOCAL TRAINING		8,427,343
22020502	INTERNATIONAL TRAINING		5,695,783
220206	OTHER SERVICES - GENERAL		5,899,140
22020606	CLEANING & FUMIGATION SERVICES		5,899,140
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,022,562
22020703	LEGAL SERVICES		2,022,562



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CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		50,564,056
22020801	MOTOR VEHICLE FUEL COST		8,427,343
22020803	PLANT / GENERATOR FUEL COST		42,136,713
220210	MISCELLANEOUS		3,864,557
22021002	HONORARIUM & SITTING ALLOWANCE		3,864,557
23	CAPITAL EXPENDITURE		552,761,159
2301	FIXED ASSETS PURCHASED		12,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		337,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		337,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		170,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,500,000
2303	REHABILITATION / REPAIRS		122,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		122,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,000,000
2305	OTHER CAPITAL PROJECTS		80,261,159
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,261,159
23050101	RESEARCH AND DEVELOPMENT		70,231,559
23050102	COMPUTER SOFTWARE ACQUISITION		10,029,600
	TOTAL PERSONNEL		908,275,322
	TOTAL OVERHEAD		159,904,132
	TOTAL RECURRENT		1,068,179,454
	TOTAL CAPITAL		552,761,159
	TOTAL ALLOCATION		1,620,940,613
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ASCON23010124004363	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,500,000
ASCON23010125004710	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
ASCON23020102004367	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	170,000,000
ASCON23020103004371	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	130,000,000
ASCON23020118005136	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	37,500,000
ASCON23030101004742	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	15,500,000
ASCON23030104004370	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	60,000,000
ASCON23030121004735	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	47,000,000
ASCON23050101004729	RESEARCH AND DEVELOPMENT	NEW	70,231,559



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CODE	LINE ITEM		AMOUNT =N=
ASCON23050102004717	COMPUTER SOFTWARE ACQUISITION	NEW	10,029,600
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,665,458
22	OTHER RECURRENT COSTS		52,665,458
2202	OVERHEAD COST		52,665,458
220201	TRAVEL & TRANSPORT - GENERAL		11,136,633
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,644,716
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,429,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,049,685
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,012,421
220202	UTILITIES - GENERAL		2,247,575
22020202	TELEPHONE CHARGES		1,032,670
22020203	INTERNET ACCESS CHARGES		1,214,905
220203	MATERIALS & SUPPLIES - GENERAL		8,909,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,328,569
22020302	BOOKS		1,012,421
22020303	NEWSPAPERS		506,211
22020304	MAGAZINES & PERIODICALS		506,211
22020305	PRINTING OF NON SECURITY DOCUMENTS		506,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,049,685
220204	MAINTENANCE SERVICES - GENERAL		4,231,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,316,147
22020402	MAINTENANCE OF OFFICE FURNITURE		809,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,012,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,093,415
220205	TRAINING - GENERAL		5,162,658
22020501	LOCAL TRAINING		3,246,717
22020502	INTERNATIONAL TRAINING		1,915,941
220206	OTHER SERVICES - GENERAL		809,937
22020606	CLEANING & FUMIGATION SERVICES		809,937
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,024,842
22020701	FINANCIAL CONSULTING		506,211
22020702	INFORMATION TECHNOLOGY CONSULTING		1,012,421
22020708	BUDGET PREPARATION		506,211
220208	FUEL & LUBRICANTS - GENERAL		1,417,390
22020801	MOTOR VEHICLE FUEL COST		708,695
22020803	PLANT / GENERATOR FUEL COST		708,695
220209	FINANCIAL CHARGES - GENERAL		506,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		506,211
220210	MISCELLANEOUS		16,218,987
22021001	REFRESHMENT & MEALS		506,211
22021002	HONORARIUM & SITTING ALLOWANCE		2,024,842
22021003	PUBLICITY & ADVERTISEMENTS		708,695
22021006	POSTAGES & COURIER SERVICES		708,695
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,429,811
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,644,716
22021031	CURRICULUM DEVELOPMENT		6,196,017



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		52,665,458
	TOTAL RECURRENT		52,665,458
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		52,665,458
0125005001	FEDERAL TRAINING CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,986,719
21	PERSONNEL COST		332,655,207
2101	SALARY		295,693,517
210101	SALARIES AND WAGES		295,693,517
21010101	SALARY		295,693,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,961,690
210202	SOCIAL CONTRIBUTIONS		36,961,690
21020201	NHIS		14,784,676
21020202	CONTRIBUTORY PENSION		22,177,014
22	OTHER RECURRENT COSTS		49,331,512
2202	OVERHEAD COST		49,331,512
220201	TRAVEL& TRANSPORT - GENERAL		19,563,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,563,611
220202	UTILITIES - GENERAL		6,681,367
22020201	ELECTRICITY CHARGES		2,972,649
22020202	TELEPHONE CHARGES		2,007,451
22020205	WATER RATES		803,592
22020206	SEWERAGE CHARGES		897,674
220203	MATERIALS & SUPPLIES - GENERAL		2,455,744
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,455,744
220204	MAINTENANCE SERVICES - GENERAL		12,799,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,188,791
22020402	MAINTENANCE OF OFFICE FURNITURE		1,710,284
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,188,791
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,750,735
22020406	OTHER MAINTENANCE SERVICES		2,397,321
220206	OTHER SERVICES - GENERAL		6,976,203
22020601	SECURITY SERVICES		3,116,518
22020604	RESIDENTIAL RENT		2,876,786
22020606	CLEANING & FUMIGATION SERVICES		982,899
220210	MISCELLANEOUS		854,673
22021009	SPORTING ACTIVITIES		854,673
	TOTAL PERSONNEL		332,655,207
	TOTAL OVERHEAD		49,331,512
	TOTAL RECURRENT		381,986,719
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		381,986,719
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,554,216



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		20,554,216
2302	CONSTRUCTION / PROVISION		20,554,216
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,554,216
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,554,216
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		20,554,216
	TOTAL ALLOCATION		20,554,216
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004917	CONSTRUCTION OF 1 NO. BLOCK OF 7 CLASSROOM	NEW	14,554,342
FTC23020118004920	CONSTRUCTION OF HOSTEL	NEW	5,999,874
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,020,809
23	CAPITAL EXPENDITURE		118,020,809
2302	CONSTRUCTION / PROVISION		118,020,809
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,020,809
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		118,020,809
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		118,020,809
	TOTAL ALLOCATION		118,020,809
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004934	CONSTRUCTION OF LIBRARY	NEW	12,912,135
FTC23020118004942	CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL	NEW	38,522,734
FTC23020118004957	CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS	NEW	42,732,808
FTC23020118004963	CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS	NEW	4,927,717
FTC23020118004980	CONSTRUCTION/FENCING OF PERMANENT SITE	NEW	18,925,415
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		34,109,065
23	CAPITAL EXPENDITURE		34,109,065
2302	CONSTRUCTION / PROVISION		34,109,065
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,109,065
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,109,065
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		34,109,065
	TOTAL ALLOCATION		34,109,065
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT =N=
FTC23020118004926	CONSTRUCTION OF LIBRARY	NEW	34,109,065
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,605,051
23	CAPITAL EXPENDITURE		177,605,051
2302	CONSTRUCTION / PROVISION		144,986,344
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,986,344
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		144,986,344
2303	REHABILITATION / REPAIRS		32,618,707
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,618,707
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,618,707
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		177,605,051
	TOTAL ALLOCATION		177,605,051
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118005046	CONSTRUCTION OF 1 NO BLOCK OF TRAINING ROOM FTC LAGOS	NEW	58,208,459
FTC23020118005055	CONSTRUCTION OF 1 NO. STUDENT HOSTEL	NEW	86,777,885
FTC23030101004869	RENOVATION/RAISING OF CLASSROOM	NEW	12,903,742
FTC23030101004877	RENOVATION OF ASSEMBLY BLOCK BY ONE FLOOR FTC LAGOS	NEW	19,714,965
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		143,436,954
23	CAPITAL EXPENDITURE		143,436,954
2302	CONSTRUCTION / PROVISION		143,436,954
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,436,954
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		143,436,954
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		143,436,954
	TOTAL ALLOCATION		143,436,954
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004889	CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION	NEW	25,000,000
FTC23020118004894	CONSTRUCTION OF 1 NO. HOSTEL	NEW	33,315,518
FTC23020118004899	CONSTRUCTION OF AN AUDITORIUM	NEW	21,207,855
FTC23020118004904	CONSTRUCTION 8 NOS. CLASSROOM BLOCK	NEW	49,490,142
FTC23020118004911	CONSTRUCTION OF LIBRARY AND FURNISHING	NEW	14,423,439
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,353,005
23	CAPITAL EXPENDITURE		48,353,005



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CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		34,144,770
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,144,770
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,144,770
2303	REHABILITATION / REPAIRS		14,208,235
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,208,235
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,208,235
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		48,353,005
	TOTAL ALLOCATION		48,353,005
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC23020118004912	CONSTRUCTION OF 1 BLOCK OF HOSTEL	NEW	34,144,770
FTC23030101004860	RENOVATION OF DILAPIDATED STRUCTURE	NEW	14,208,235
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		860,264,291
21	PERSONNEL COST		166,083,513
2101	SALARY		147,629,789
210101	SALARIES AND WAGES		147,629,789
21010101	SALARY		147,629,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,453,724
210202	SOCIAL CONTRIBUTIONS		18,453,724
21020201	NHIS		7,381,489
21020202	CONTRIBUTORY PENSION		11,072,234
22	OTHER RECURRENT COSTS		172,554,415
2202	OVERHEAD COST		172,554,415
220201	TRAVEL& TRANSPORT - GENERAL		41,028,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,568,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,306,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,076,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,076,385
220202	UTILITIES - GENERAL		10,499,301
22020201	ELECTRICITY CHARGES		4,845,831
22020202	TELEPHONE CHARGES		2,422,916
22020205	WATER RATES		2,422,916
22020206	SEWERAGE CHARGES		807,639
220203	MATERIALS & SUPPLIES - GENERAL		26,086,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,461,108
22020302	BOOKS		8,076,385
22020303	NEWSPAPERS		807,639
22020304	MAGAZINES & PERIODICALS		1,615,277
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,422,916
22020306	PRINTING OF SECURITY DOCUMENTS		1,615,277
22020307	DRUGS & MEDICAL SUPPLIES		1,211,458
22020309	UNIFORMS & OTHER CLOTHING		646,111
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,230,554



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CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		28,105,820
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,491,942
22020402	MAINTENANCE OF OFFICE FURNITURE		1,615,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,845,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,306,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,230,554
22020406	OTHER MAINTENANCE SERVICES		1,615,277
220205	TRAINING - GENERAL		9,780,852
22020501	LOCAL TRAINING		3,230,554
22020502	INTERNATIONAL TRAINING		6,550,298
220206	OTHER SERVICES - GENERAL		17,121,936
22020601	SECURITY SERVICES		10,660,828
22020606	CLEANING & FUMIGATION SERVICES		6,461,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,268,747
22020702	INFORMATION TECHNOLOGY CONSULTING		4,845,831
22020703	LEGAL SERVICES		807,639
22020704	ENGINEERING SERVICES		1,615,277
220208	FUEL & LUBRICANTS - GENERAL		6,461,108
22020801	MOTOR VEHICLE FUEL COST		4,845,831
22020803	PLANT / GENERATOR FUEL COST		1,615,277
220209	FINANCIAL CHARGES - GENERAL		484,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		484,583
220210	MISCELLANEOUS		25,717,308
22021001	REFRESHMENT & MEALS		4,522,776
22021002	HONORARIUM & SITTING ALLOWANCE		5,041,763
22021003	PUBLICITY & ADVERTISEMENTS		4,845,831
22021004	MEDICAL EXPENSES		1,615,277
22021006	POSTAGES & COURIER SERVICES		807,639
22021007	WELFARE PACKAGES		4,845,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,230,554
22021009	SPORTING ACTIVITIES		807,639
23	CAPITAL EXPENDITURE		521,626,364
2301	FIXED ASSETS PURCHASED		83,529,715
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,529,715
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,122,892
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,941,364
23010130	PURCHASE OF RECREATIONAL FACILITIES		30,465,459
2302	CONSTRUCTION / PROVISION		59,112,753
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,112,753
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,112,753
2303	REHABILITATION / REPAIRS		378,983,896
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		378,983,896
23030102	REHABILITATION / REPAIRS - ELECTRICITY		18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		25,906,069
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		335,077,827
	TOTAL PERSONNEL		166,083,513



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		172,554,415
	TOTAL RECURRENT		338,637,927
	TOTAL CAPITAL		521,626,364
	TOTAL ALLOCATION		860,264,291
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE	AMOUNT
PSIN23010124004349	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	30,122,892
PSIN23010125005146	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	22,941,364
PSIN23010130004351	PURCHASE OF RECREATIONAL FACILITIES	NEW	30,465,459
PSIN23020101004769	DEVELOPMENT OF ROADS, WALKWAYS, PARKING AREAS, DRAINAGES & LINKAGE BRIDGES	NEW	59,112,753
PSIN23030102004834	REHABILITATION OF ELECTRICITY SYSTEM	NEW	18,000,000
PSIN23030104004357	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	25,906,069
PSIN23030121004763	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	335,077,827
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		658,129,771
21	PERSONNEL COST		134,602,746
2101	SALARY		119,646,885
210101	SALARIES AND WAGES		119,646,885
21010101	SALARY		119,646,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,955,861
210202	SOCIAL CONTRIBUTIONS		14,955,861
21020201	NHIS		5,982,344
21020202	CONTRIBUTORY PENSION		8,973,516
22	OTHER RECURRENT COSTS		508,907,220
2202	OVERHEAD COST		508,907,220
220201	TRAVEL & TRANSPORT - GENERAL		97,275,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,228,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,119,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,835,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,092,530
220202	UTILITIES - GENERAL		3,985,149
22020203	INTERNET ACCESS CHARGES		3,266,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES		718,970
220203	MATERIALS & SUPPLIES - GENERAL		93,444,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		81,953,559
22020302	BOOKS		1,027,100
22020303	NEWSPAPERS		3,081,301
22020304	MAGAZINES & PERIODICALS		1,848,780
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,110,979
22020306	PRINTING OF SECURITY DOCUMENTS		2,110,979
22020307	DRUGS & MEDICAL SUPPLIES		1,311,643
220204	MAINTENANCE SERVICES - GENERAL		58,779,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,887,754
22020402	MAINTENANCE OF OFFICE FURNITURE		1,540,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		51,496,096



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,006,558
220205	TRAINING - GENERAL		123,128,272
22020501	LOCAL TRAINING		113,742,883
22020502	INTERNATIONAL TRAINING		9,385,389
220206	OTHER SERVICES - GENERAL		4,108,401
22020601	SECURITY SERVICES		3,081,301
22020606	CLEANING & FUMIGATION SERVICES		1,027,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,527,555
22020701	FINANCIAL CONSULTING		2,567,751
22020702	INFORMATION TECHNOLOGY CONSULTING		28,240,678
22020703	LEGAL SERVICES		2,218,536
22020708	BUDGET PREPARATION		2,500,591
220208	FUEL & LUBRICANTS - GENERAL		2,567,751
22020801	MOTOR VEHICLE FUEL COST		2,567,751
220209	FINANCIAL CHARGES - GENERAL		7,189,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,054,200
22020902	INSURANCE PREMIUM		5,135,501
220210	MISCELLANEOUS		82,900,936
22021001	REFRESHMENT & MEALS		2,875,881
22021002	HONORARIUM & SITTING ALLOWANCE		3,081,301
22021003	PUBLICITY & ADVERTISEMENTS		34,933,316
22021004	MEDICAL EXPENSES		852,493
22021006	POSTAGES & COURIER SERVICES		19,788,304
22021007	WELFARE PACKAGES		17,466,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,875,881
22021009	SPORTING ACTIVITIES		1,027,100
23	CAPITAL EXPENDITURE		14,619,805
2301	FIXED ASSETS PURCHASED		14,619,805
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,619,805
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		2,585,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,201,005
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010117	PURCHASE OF SHREDDING MACHINES		493,800
23010118	PURCHASE OF SCANNERS		340,000
	TOTAL PERSONNEL		134,602,746
	TOTAL OVERHEAD		508,907,220
	TOTAL RECURRENT		643,509,966
	TOTAL CAPITAL		14,619,805
	TOTAL ALLOCATION		658,129,771
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
BPSR23010112004439	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,500,000
BPSR23010113004561	PURCHASE OF COMPUTERS	NEW	2,585,000
BPSR23010114004563	PURCHASE OF COMPUTER PRINTERS	NEW	5,201,005
BPSR23010115004557	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,500,000
BPSR23010117004442	PURCHASE OF SHREDDING MACHINES	NEW	493,800
BPSR23010118004566	PURCHASE OF SCANNERS	NEW	340,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0539	NATIONAL SPORTS COMMISSION	1,585,898,504	4,490,209,269	6,076,107,773	1,764,028,442	7,840,136,215
			1,585,898,504	4,490,209,269	6,076,107,773	1,534,028,442	7,610,136,215
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,585,898,504
2	022	MAIN ENVELOP - OVERHEAD					4,490,209,269
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,534,028,442
							7,610,136,215
NATIONAL SPORTS COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS	1,196,108,871	2,921,800,668	4,117,909,539	1,538,099,561	5,656,009,100
2	0539002001	NIGERIA FOOTBALL ASSOCIATION	90,508,138	1,446,340,754	1,536,848,892	43,102,885	1,579,951,777
3	0539003001	NIGERIA INSTITUTE FOR SPORTS (NIS)	299,281,495	122,067,847	421,349,342	182,825,996	604,175,338
			1,585,898,504	4,490,209,269	6,076,107,773	1,764,028,442	7,840,136,215



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,656,009,100
21	PERSONNEL COST		1,196,108,871
2101	SALARY		1,061,714,552
210101	SALARIES AND WAGES		1,061,714,552
21010101	SALARY		1,061,714,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,394,319
210201	ALLOWANCES		1,680,000
21020101	NON REGULAR ALLOWANCES		1,680,000
210202	SOCIAL CONTRIBUTIONS		132,714,319
21020201	NHIS		53,085,728
21020202	CONTRIBUTORY PENSION		79,628,591
22	OTHER RECURRENT COSTS		2,921,800,668
2202	OVERHEAD COST		2,921,800,668
220201	TRAVEL & TRANSPORT - GENERAL		100,612,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,659,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,088,948
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		51,951,729
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,911,727
220202	UTILITIES - GENERAL		30,433,022
22020201	ELECTRICITY CHARGES		19,269,995
22020202	TELEPHONE CHARGES		6,203,151
22020204	SATELLITE BROADCASTING ACCESS CHARGES		330,658
22020205	WATER RATES		4,629,218
220203	MATERIALS & SUPPLIES - GENERAL		77,409,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,845,838
22020302	BOOKS		714,222
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,875,800
22020306	PRINTING OF SECURITY DOCUMENTS		991,975
22020309	UNIFORMS & OTHER CLOTHING		25,897,166
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,084,240
220204	MAINTENANCE SERVICES - GENERAL		185,140,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,027,434
22020402	MAINTENANCE OF OFFICE FURNITURE		4,595,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,967,973
22020406	OTHER MAINTENANCE SERVICES		159,549,136
220205	TRAINING - GENERAL		26,183,071
22020501	LOCAL TRAINING		19,542,262
22020502	INTERNATIONAL TRAINING		6,640,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,036,282
22020701	FINANCIAL CONSULTING		2,327,034
22020702	INFORMATION TECHNOLOGY CONSULTING		3,403,410
22020703	LEGAL SERVICES		3,163,213
22020704	ENGINEERING SERVICES		13,142,626
220208	FUEL & LUBRICANTS - GENERAL		21,605,020
22020801	MOTOR VEHICLE FUEL COST		4,255,573
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		222,202
22020803	PLANT / GENERATOR FUEL COST		17,127,244
220209	FINANCIAL CHARGES - GENERAL		2,438,077



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,438,077
220210	MISCELLANEOUS		2,455,943,455
22021001	REFRESHMENT & MEALS		6,581,200
22021002	HONORARIUM & SITTING ALLOWANCE		529,053
22021003	PUBLICITY & ADVERTISEMENTS		10,400,552
22021006	POSTAGES & COURIER SERVICES		4,953,111
22021007	WELFARE PACKAGES		13,253,217
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,156,546
22021009	SPORTING ACTIVITIES		1,848,069,776
	SPORTING ACTIVITIES (FEDERATION SPECIFIC) NIGERIA OLYMPIC COMMITTEE (N20m) ATHLETICS (N100m), WRESTLING (N40m), COMMONWEALTH HANDBALL (N50m), BASKETBALL FED (N100m), WEIGHTLIFTING (N30m), BOXING (N40m), HANDBALL FED (N30m), TABLE TENNIS (N30m), PARAOLYMPICS (N50m), OBUDU MOUNTAIN RACE (N30m), TAEKWANDO (20m), SPORTS MEDICINE (N30m)		570,000,000
23	CAPITAL EXPENDITURE		1,538,099,561
2302	CONSTRUCTION / PROVISION		1,038,099,561
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,038,099,561
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,038,099,561
2303	REHABILITATION / REPAIRS		500,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		500,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		500,000,000
	TOTAL PERSONNEL		1,196,108,871
	TOTAL OVERHEAD		2,921,800,668
	TOTAL RECURRENT		4,117,909,539
	TOTAL CAPITAL		1,538,099,561
	TOTAL ALLOCATION		5,656,009,100
0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
NSC001004009	COMPLETION OF GRAND-STANDS WITH FENCED NATURAL FOOTBALL PITCHES AT ALL THE SIX GEO-POLITICAL ZONES.	NEW	100,000,000
NSC001004010	COMPLETION OF MINI SPORTS CENTRES ALL THE SIX GEO-POLITICAL ZONES.	NEW	128,099,561
NSC001004011	PROVISION OF SPORTS EQUIPMENTS	NEW	50,000,000
NSC001004012	CONSTRUCTION AND COMPLETION OF MINI SPORTS CENTRE AT ALKALERI	NEW	50,000,000
NSC001004013	COMMENCEMENT OF MINI SPORTS CENTRES AT OROKAM AND ARGUNGU (N25m EACH)	NEW	50,000,000
	MBUTU MBAISE GRAND STAND (SPORTS COMPLEX), IMO STATE		150,000,000
	MINI SPORTS CENTRE AT MGBOM UGWULANGWU OHAOZARA L.G.A EBONYI STATE		30,000,000
	MINI SPORTS CENTRE AT HUNKUYI ,KUDAN L.G.A KADUNA STATE		50,000,000
	YOUTH EMPOWERMENT IN AFRICA ATIBA, OYO EAST AND OYO WEST FEDERAL CONSTITUENCY, OYO STATE		100,000,000



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	OBUBRA YOUTH DEVELOPMENT CENTRE, CROSS RIVER STATE (ONGOING)		100,000,000
NSC001004014	REGRASSING OF MINI SPORTS CENTRE AT JABA	NEW	30,000,000
NSC001008896	CONSTRUCTION OF INDOOR SPORTS COMPLEX AND BASKETBALL COURT AT AKPEGEDE OTUKPO	NEW	200,000,000
NSC002004013	MAINTENANCE SIX FEDERAL STADIA	NEW	500,000,000
0539002001	NIGERIA FOOTBALL ASSOCIATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,579,951,777
21	PERSONNEL COST		90,508,138
2101	SALARY		80,451,678
210101	SALARIES AND WAGES		80,451,678
21010101	SALARY		80,451,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,056,460
210202	SOCIAL CONTRIBUTIONS		10,056,460
21020201	NHIS		4,022,584
21020202	CONTRIBUTORY PENSION		6,033,876
22	OTHER RECURRENT COSTS		1,446,340,754
2202	OVERHEAD COST		1,446,340,754
220201	TRAVEL & TRANSPORT - GENERAL		77,331,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,318,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,546,436
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,875,583
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,591,523
220202	UTILITIES - GENERAL		6,339,419
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		850,929
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		531,830
22020205	WATER RATES		1,021,114
22020206	SEWERAGE CHARGES		744,563
220203	MATERIALS & SUPPLIES - GENERAL		9,041,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020302	BOOKS		531,830
22020303	NEWSPAPERS		1,276,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,190,983
22020307	DRUGS & MEDICAL SUPPLIES		850,929
220204	MAINTENANCE SERVICES - GENERAL		9,041,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		1,276,393
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
220205	TRAINING - GENERAL		12,103,766
22020501	LOCAL TRAINING		8,509,287
22020502	INTERNATIONAL TRAINING		3,594,479
220206	OTHER SERVICES - GENERAL		5,318,305
22020601	SECURITY SERVICES		3,190,983



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		2,127,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,782,505
22020701	FINANCIAL CONSULTING		7,445,626
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		21,273,218
220208	FUEL & LUBRICANTS - GENERAL		10,636,609
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		7,445,626
220209	FINANCIAL CHARGES - GENERAL		4,041,911
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,914,590
22020902	INSURANCE PREMIUM		2,127,322
220210	MISCELLANEOUS		1,272,067,548
22021001	REFRESHMENT & MEALS		1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE		15,954,914
22021003	PUBLICITY & ADVERTISEMENTS		2,552,786
22021004	MEDICAL EXPENSES		2,127,322
22021006	POSTAGES & COURIER SERVICES		1,595,491
22021007	WELFARE PACKAGES		15,954,914
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,661
22021009	SPORTING ACTIVITIES		1,231,542,067
2205	SUBSIDIES		10,636,609
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		10,636,609
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		10,636,609
23	CAPITAL EXPENDITURE		43,102,885
2301	FIXED ASSETS PURCHASED		43,102,885
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,102,885
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		43,102,885
	TOTAL PERSONNEL		90,508,138
	TOTAL OVERHEAD		1,446,340,754
	TOTAL RECURRENT		1,536,848,892
	TOTAL CAPITAL		43,102,885
	TOTAL ALLOCATION		1,579,951,777
0539002001	NIGERIA FOOTBALL ASSOCIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFA001003650	FURNISHING OF NEW NFA SECRETARIAT	NEW	43,102,885
0539003001	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,246,254
21	PERSONNEL COST		299,281,495
2101	SALARY		260,142,731
210101	SALARIES AND WAGES		260,142,731
21010101	SALARY		260,142,731
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,138,764
210201	ALLOWANCES		7,051,920
21020101	NON REGULAR ALLOWANCES		7,051,920
210202	SOCIAL CONTRIBUTIONS		32,086,844
21020201	NHIS		13,007,137



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		19,079,707
22	OTHER RECURRENT COSTS		122,067,847
2202	OVERHEAD COST		122,067,847
220201	TRAVEL & TRANSPORT - GENERAL		17,818,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,648,459
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,274,846
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,535,620
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,359,347
220202	UTILITIES - GENERAL		8,267,002
22020201	ELECTRICITY CHARGES		2,615,608
22020202	TELEPHONE CHARGES		1,743,739
22020203	INTERNET ACCESS CHARGES		2,615,608
22020206	SEWERAGE CHARGES		1,292,046
220203	MATERIALS & SUPPLIES - GENERAL		22,298,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,615,608
22020302	BOOKS		871,869
22020303	NEWSPAPERS		871,869
22020304	MAGAZINES & PERIODICALS		435,935
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,307,804
22020306	PRINTING OF SECURITY DOCUMENTS		1,307,804
22020307	DRUGS & MEDICAL SUPPLIES		2,615,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,307,804
22020309	UNIFORMS & OTHER CLOTHING		1,373,658
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,974,956
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,615,608
220204	MAINTENANCE SERVICES - GENERAL		11,421,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,743,739
22020402	MAINTENANCE OF OFFICE FURNITURE		1,743,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,005,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,743,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,877,169
22020406	OTHER MAINTENANCE SERVICES		1,307,804
220205	TRAINING - GENERAL		11,075,775
22020501	LOCAL TRAINING		8,718,695
22020502	INTERNATIONAL TRAINING		2,357,080
220206	OTHER SERVICES - GENERAL		6,626,208
22020601	SECURITY SERVICES		3,138,730
22020606	CLEANING & FUMIGATION SERVICES		3,487,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,487,478
22020701	FINANCIAL CONSULTING		1,394,991
22020702	INFORMATION TECHNOLOGY CONSULTING		871,869
22020703	LEGAL SERVICES		1,220,617
220208	FUEL & LUBRICANTS - GENERAL		5,667,152
22020801	MOTOR VEHICLE FUEL COST		1,743,739
22020803	PLANT / GENERATOR FUEL COST		3,923,413
220209	FINANCIAL CHARGES - GENERAL		2,464,909
22020901	BANK CHARGES (OTHER THAN INTEREST)		721,170
22020902	INSURANCE PREMIUM		1,743,739



0539001001	PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		32,941,033
22021001	REFRESHMENT & MEALS		4,097,787
22021002	HONORARIUM & SITTING ALLOWANCE		5,231,217
22021003	PUBLICITY & ADVERTISEMENTS		2,953,365
22021004	MEDICAL EXPENSES		2,615,608
22021006	POSTAGES & COURIER SERVICES		1,373,658
22021007	WELFARE PACKAGES		3,591,356
22021009	SPORTING ACTIVITIES		11,334,303
22021010	DIRECT TEACHING & LABORATORY COST		1,743,739
23	CAPITAL EXPENDITURE		182,825,996
2301	FIXED ASSETS PURCHASED		182,825,996
230101	PURCHASE OF FIXED ASSETS - GENERAL		168,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		4,000,000
23020132	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		127,000,000
2303	REHABILITATION / REPAIRS		14,825,996
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,825,996
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,825,996
	TOTAL PERSONNEL		299,281,495
	TOTAL OVERHEAD		122,067,847
	TOTAL RECURRENT		421,349,342
	TOTAL CAPITAL		182,825,996
	TOTAL ALLOCATION		604,175,338
0539003001	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
NIS01004028	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
NIS02004033	PURCHASE OF COMPUTERS	NEW	5,000,000
NIS03004037	PURCHASE OF COMPUTER PRINTERS	NEW	1,000,000
NIS04004043	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,000,000
NIS05004047	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	5,000,000
NIS06004052	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	3,000,000
NIS07004055	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	6,000,000
NIS08004060	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	5,000,000
NIS09004064	PURCHASE OF SECURITY EQUIPMENT	NEW	6,000,000
NIS10004068	PURCHASE OF RECREATIONAL FACILITIES	NEW	4,000,000
NIS11004072	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	7,000,000
NIS12004077	CONSTRUCTION OF TARTAN TRACK	NEW	127,000,000
NIS13004080	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	7,825,996



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
			566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					566,978,022
2	022	MAIN ENVELOP - OVERHEAD					149,831,003
3	031	CAPITAL DEVELOPMENT FUND MAIN					173,438,793
							890,247,818
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	566,978,022	149,831,003	716,809,025	173,438,793	890,247,818
			566,978,022	149,831,003	716,809,025	173,438,793	890,247,818



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		890,247,818
21	PERSONNEL COST		566,978,022
2101	SALARY		357,009,503
210101	SALARIES AND WAGES		357,009,503
21010101	SALARY		357,009,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,968,519
210201	ALLOWANCES		171,019,838
21020101	NON REGULAR ALLOWANCES		171,019,838
210202	SOCIAL CONTRIBUTIONS		38,948,681
21020201	NHIS		15,579,472
21020202	CONTRIBUTORY PENSION		23,369,209
22	OTHER RECURRENT COSTS		149,831,003
2202	OVERHEAD COST		149,831,003
220201	TRAVEL & TRANSPORT - GENERAL		39,657,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,630,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,137,282
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,585,244
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,304,641
220202	UTILITIES - GENERAL		11,471,286
22020201	ELECTRICITY CHARGES		1,326,160
22020202	TELEPHONE CHARGES		6,896,033
22020203	INTERNET ACCESS CHARGES		397,848
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,004
22020205	WATER RATES		1,989,240
220203	MATERIALS & SUPPLIES - GENERAL		32,188,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,160,137
22020303	NEWSPAPERS		2,734,012
22020304	MAGAZINES & PERIODICALS		663,080
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,978,481
22020306	PRINTING OF SECURITY DOCUMENTS		1,989,240
22020309	UNIFORMS & OTHER CLOTHING		663,080
220204	MAINTENANCE SERVICES - GENERAL		12,911,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,978,481
22020402	MAINTENANCE OF OFFICE FURNITURE		1,917,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,699,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,315,400
220205	TRAINING - GENERAL		10,216,045
22020501	LOCAL TRAINING		6,630,801
22020502	INTERNATIONAL TRAINING		3,585,244
220206	OTHER SERVICES - GENERAL		5,325,297
22020601	SECURITY SERVICES		5,325,297
220208	FUEL & LUBRICANTS - GENERAL		5,569,873
22020801	MOTOR VEHICLE FUEL COST		5,569,873
220210	MISCELLANEOUS		32,491,323
22021001	REFRESHMENT & MEALS		7,586,034



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		7,532,590
22021003	PUBLICITY & ADVERTISEMENTS		2,652,320
22021004	MEDICAL EXPENSES		1,326,160
22021006	POSTAGES & COURIER SERVICES		265,232
22021007	WELFARE PACKAGES		11,007,130
22021009	SPORTING ACTIVITIES		2,121,856
23	CAPITAL EXPENDITURE		173,438,793
2305	OTHER CAPITAL PROJECTS		173,438,793
230501	ACQUISITION OF NON TANGIBLE ASSETS		173,438,793
23050101	RESEARCH AND DEVELOPMENT		173,438,793
	TOTAL PERSONNEL		566,978,022
	TOTAL OVERHEAD		149,831,003
	TOTAL RECURRENT		716,809,025
	TOTAL CAPITAL		173,438,793
	TOTAL ALLOCATION		890,247,818
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NSIWC001000823	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	NEW	30,000,000
NSIWC001000832	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME AS INPUT TO PAY REVIEW	NEW	35,000,000
NSIWC001000835	PAY COMPARABILITY STUDIES	NEW	28,438,793
NSIWC001000840	COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERALPUBLIC SERVICE.	NEW	80,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0543	NATIONAL POPULATION COMMISSION	4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885
			4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					4,788,894,615
2	022	MAIN ENVELOP - OVERHEAD					502,311,183
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,203,588,087
							6,494,793,885
NATIONAL POPULATION COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0543001001	NATIONAL POPULATION COMMISSION	4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885
			4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885



0543001001	NATIONAL POPULATION COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		6,494,793,885
21	PERSONNEL COST		4,788,894,615
2101	SALARY		4,256,795,213
210101	SALARIES AND WAGES		4,256,795,213
21010101	SALARY		4,256,795,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		532,099,402
210202	SOCIAL CONTRIBUTIONS		532,099,402
21020201	NHIS		212,839,761
21020202	CONTRIBUTORY PENSION		319,259,641
22	OTHER RECURRENT COSTS		502,311,183
2202	OVERHEAD COST		502,311,183
220201	TRAVEL & TRANSPORT - GENERAL		78,200,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,591,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,262,991
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,589,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,757,228
220202	UTILITIES - GENERAL		39,489,935
22020201	ELECTRICITY CHARGES		17,570,589
22020202	TELEPHONE CHARGES		8,019,556
22020205	WATER RATES		9,010,833
22020206	SEWERAGE CHARGES		4,888,958
220203	MATERIALS & SUPPLIES - GENERAL		68,394,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		63,750,353
22020304	MAGAZINES & PERIODICALS		1,571,097
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,395
22020309	UNIFORMS & OTHER CLOTHING		234,274
220204	MAINTENANCE SERVICES - GENERAL		104,703,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,138,478
22020402	MAINTENANCE OF OFFICE FURNITURE		5,856,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,868,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,438,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,713,726
22020406	OTHER MAINTENANCE SERVICES		14,687,623
220205	TRAINING - GENERAL		53,441,737
22020501	LOCAL TRAINING		50,549,098
22020502	INTERNATIONAL TRAINING		2,892,639
220206	OTHER SERVICES - GENERAL		73,296,006
22020601	SECURITY SERVICES		25,991,808
22020603	OFFICE RENT		35,141,180
22020606	CLEANING & FUMIGATION SERVICES		12,163,018
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,587,454
22020701	FINANCIAL CONSULTING		10,136,739
22020702	INFORMATION TECHNOLOGY CONSULTING		2,342,745



0543001001	NATIONAL POPULATION COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		4,116,671
22020704	ENGINEERING SERVICES		991,299
220208	FUEL & LUBRICANTS - GENERAL		43,610,006
22020801	MOTOR VEHICLE FUEL COST		21,084,708
22020803	PLANT / GENERATOR FUEL COST		22,525,299
220210	MISCELLANEOUS		23,587,677
22021001	REFRESHMENT & MEALS		3,514,119
22021006	POSTAGES & COURIER SERVICES		3,514,119
22021007	WELFARE PACKAGES		13,856,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,702,891
23	CAPITAL EXPENDITURE		1,203,588,087
2302	CONSTRUCTION / PROVISION		291,667,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		291,667,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		289,167,300
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		2,500,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		871,920,787
230501	ACQUISITION OF NON TANGIBLE ASSETS		871,920,787
23050101	RESEARCH AND DEVELOPMENT		581,666,000
23050102	COMPUTER SOFTWARE ACQUISITION		223,588,097
23050103	MONITORING AND EVALUATION		66,666,690
	TOTAL PERSONNEL		4,788,894,615
	TOTAL OVERHEAD		502,311,183
	TOTAL RECURRENT		5,291,205,798
	TOTAL CAPITAL		1,203,588,087
	TOTAL ALLOCATION		6,494,793,885
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME		AMOUNT
NPC001000967	COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX		264,167,300
NPC001000972	CONSTRUCTION OF 8 PERMANENT STATE OFFICES		25,000,000
NPC002001004	PRODUCTION OF COMPEDIMUM OF LOCALITIES IN NIGERIA		2,500,000
NPC003001006	REHABILITATION OF OFFICE BUILDINGS		40,000,000
NPC004001007	ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NIGERIA		60,000,000
	VITAL REGISTRATION		200,000,000
NPC004001010	DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS		60,000,000
NPC004001012	REGISTRATION OF BIRTHS AND DEATHS		170,000,000
NPC004001014	MIGRATION		25,000,000
NPC004001016	RESEARCH PROGRAMMES		40,000,000
NPC004001018	NATIONAL POPULATION DATA BANK		5,000,000



0543001001	NATIONAL POPULATION COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NPC004001061	ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR POPULATION PROGRAMMES		21,666,000
NPC005001049	NIGERIAN POPULATION DBMS-GEO PORTAL		13,333,340
NPC005001051	NON-PRIORITY PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS		10,000,000
NPC005001053	PREPARATORY ACTIVITIES FOR CENSUS 2016		203,588,087
NPC005001055	HOSTING OF POPULATION WEBSITE AND WEB PORTAL		3,333,335
NPC005001064	IMPLEMENTATION OF NETWORK, INTRANET, VIDEO CONFERENCING AND MEDIA STORAGE		3,333,335
NPC006001069	POPULATION ACTIVITY COORDINATION IN NIGERIA		46,666,690
NPC006001072	BUDGETARY ACTIVITIES OF THE COMMISSION		5,000,000
NPC006001084	INTERCENSAL POPULATION ACTIVITIES		5,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0238	NATIONAL PLANNING COMMISSION	5,405,461,598	763,670,222	6,169,131,820	2,018,068,871	8,187,200,691
SUMMARY BY FUNDS			5405461598	763670222.1	6169131820	2018068871	8,187,200,691
2014 APPROPRIATION ACT							
NO	CODE	FUND					
1	021	MAIN ENVELOP - PERSONNEL					5,405,461,598
2	022	MAIN ENVELOP - OVERHEAD					763,670,222
3	031	CAPITAL DEVELOPMENT FUND MAIN					2,018,068,871
							8,187,200,691
NATIONAL PLANNING COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0238001001	NATIONAL PLANNING COMMISSION - HQTRS	446,555,742	381,668,688	828,224,430	991,608,005	1,819,832,435
2	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	647,642,751	92,921,971	740,564,722	165,205,000	905,769,722
3	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	647,642,751	39,843,400	687,486,151	150,930,866	838,417,017
4	0238004001	NATIONAL BUREAU OF STATISTICS	3,663,620,353	249,236,163	3,912,856,516	710,325,000	4,623,181,516
			5,405,461,598	763,670,222	6,169,131,820	2,018,068,871	8,187,200,691



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,819,832,435
21	PERSONNEL COST		446,555,742
2101	SALARY		398,233,082
210101	SALARIES AND WAGES		398,233,082
21010101	SALARY		398,233,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,322,660
210202	SOCIAL CONTRIBUTIONS		48,322,660
21020201	NHIS		19,329,064
21020202	CONTRIBUTORY PENSION		28,993,596
22	OTHER RECURRENT COSTS		381,668,688
2202	OVERHEAD COST		381,668,688
220201	TRAVEL & TRANSPORT - GENERAL		101,617,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,592,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,448,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,283,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		42,292,736
220202	UTILITIES - GENERAL		21,500,000
22020201	ELECTRICITY CHARGES		14,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		39,025,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,241,216
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,574,122
22020306	PRINTING OF SECURITY DOCUMENTS		12,459,926
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		45,715,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,715,456
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		62,934,983
22020501	LOCAL TRAINING		43,482,432
22020502	INTERNATIONAL TRAINING		19,452,551
220206	OTHER SERVICES - GENERAL		15,000,000
22020601	SECURITY SERVICES		12,000,000
22020606	CLEANING & FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020704	ENGINEERING SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,800,000
22020801	MOTOR VEHICLE FUEL COST		10,800,000
22020803	PLANT / GENERATOR FUEL COST		21,000,000
220209	FINANCIAL CHARGES - GENERAL		1,162,061
22020901	BANK CHARGES (OTHER THAN INTEREST)		581,030
22020904	OTHER CRF BANK CHARGES		581,030
220210	MISCELLANEOUS		51,413,178
22021001	REFRESHMENT & MEALS		10,980,563
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,779,339
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		20,268,851
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		4,384,426
23	CAPITAL EXPENDITURE		991,608,005
2303	REHABILITATION / REPAIRS		430,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		430,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		360,000,000
2305	OTHER CAPITAL PROJECTS		561,608,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		561,608,005
23050101	RESEARCH AND DEVELOPMENT		258,608,005
23050103	MONITORING AND EVALUATION		283,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		446,555,742
	TOTAL OVERHEAD		381,668,688
	TOTAL RECURRENT		828,224,430
	TOTAL CAPITAL		991,608,005
	TOTAL ALLOCATION		1,819,832,435
0238001001	NATIONAL PLANNING COMMISSION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
NPCHQ001000941	FIREHORSE, FIRST AID BOXES AND DRUGS	NEW	20,000,000
NPCHQ002000945	ESTABLISHMENT OF E- LIBRARY	NEW	50,000,000
NPCHQ003000946	NPC OFFICE BUILDING TITLE DEEDS	NEW	250,000,000
NPCHQ003000947	OFFICE: WORKSTATIONS	NEW	110,000,000
NPCHQ004000948	WORKSHOPS & RETREATS	NEW	50,000,000
NPCHQ004000950	PRINTING & PUBLICATIONS:	NEW	84,470,000
NPCHQ004000951	RECREATIONAL FACILITIES	NEW	27,138,005
NPCHQ004000952	COLLABORATIVE REVIEW WITH MDAS	NEW	47,000,000



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NPCHQ005000953	PROGRAMMES / PROJECTS MONITORING & EVALUATION AT NATIONAL & SUB-NATIONAL LEVELS	NEW	90,000,000
NPCHQ005000954	PRODUCTION OF REPORTS 2013 - 2014	NEW	73,000,000
NPCHQ005000957	PILOTING THE CASCADING OF M&E TO SUB-NATIONAL LEVELS	NEW	50,000,000
NPCHQ005000958	MONITORING AND EVALUATION PROJECT VEHICLES (5 - 1NO. REPLACEMENT 18 SEATER BUS, 1NO. HIACE BUS, 2NO. HILUX AND 2NO. SALOON CARS)	NEW	70,000,000
NPCHQ006000961	DEVELOPMENT AND PRINTING OF DEMOCRACY /INDEPENDENCE DAYS MATERIALS	NEW	20,000,000
	TAKE-OFF OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN (NIIMP)	NEW	50,000,000
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		905,769,722
21	PERSONNEL COST		647,642,751
2101	SALARY		575,682,445
210101	SALARIES AND WAGES		575,682,445
21010101	SALARY		575,682,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,960,306
210202	SOCIAL CONTRIBUTIONS		71,960,306
21020201	NHIS		28,784,122
21020202	CONTRIBUTORY PENSION		43,176,183
22	OTHER RECURRENT COSTS		92,921,971
2202	OVERHEAD COST		92,921,971
220201	TRAVEL& TRANSPORT - GENERAL		11,961,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,961,450
220202	UTILITIES - GENERAL		4,000,000
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		2,200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		980,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		7,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		40,066,977
22020601	SECURITY SERVICES		16,766,977



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020603	OFFICE RENT		3,500,000
22020606	CLEANING & FUMIGATION SERVICES		19,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		1,749,544
22020901	BANK CHARGES (OTHER THAN INTEREST)		249,544
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		13,014,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		664,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		2,500,000
23	CAPITAL EXPENDITURE		165,205,000
2303	REHABILITATION / REPAIRS		44,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,400,000
23030103	REHABILITATION / REPAIRS - HOUSING		7,000,000
23030113	REHABILITATION / REPAIRS - ROADS		37,400,000
2305	OTHER CAPITAL PROJECTS		120,805,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,805,000
23050101	RESEARCH AND DEVELOPMENT		120,805,000
	TOTAL PERSONNEL		647,642,751
	TOTAL OVERHEAD		92,921,971
	TOTAL RECURRENT		740,564,722
	TOTAL CAPITAL		165,205,000
	TOTAL ALLOCATION		905,769,722
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
NISER003001206	SOCIO ECONOMIC IMPACT OF NATURAL DISASTERS IN NIGERIA	NEW	17,134,170
NISER003001207	SOCIAL AND PHYSICAL INFRASTRUCTURE AND NATIONAL DEVELOPMENT	NEW	17,134,166
NISER003001208	EVALUATION OF SOCIAL PROTECTION PROGRAMMES IN NIGERIA	NEW	17,134,166
NISER003001209	ACHIEVEMENTS OF MDGS BY 2015: REALITY OR MYTH?	NEW	17,134,166
NISER003001211	MACROECONOMIC EFFECTS OF HIGH MONETARY POLICY RATE/LENDING RATE	NEW	17,134,166
NISER003001214	IMPACT OF MICROFINANCE INSTITUTIONS ON SMALL AND MEDIUM SCALE ENTERPRISES IN NIGERIA	NEW	17,134,166
NISER003001217	THIRD ANNUAL NISER POLICY DIALOGUE ON SOCIO-ECONOMIC DEVELOPMENT	NEW	7,000,000
NISER003001225	POLICY DIALOGUE ON YOUTH AND SUSTAINABLE NATIONAL DEVELOPMENT	NEW	7,000,000
NISER003001229	ENHANCEMENT OF THE INSTITUTE'S GEOGRAPHIC INFORMATION SYSTEM (GIS) FACILITY	NEW	4,000,000



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		838,417,017
21	PERSONNEL COST		647,642,751
2101	SALARY		575,682,445
210101	SALARIES AND WAGES		575,682,445
21010101	SALARY		575,682,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,960,306
210202	SOCIAL CONTRIBUTIONS		71,960,306
21020201	NHIS		28,784,122
21020202	CONTRIBUTORY PENSION		43,176,183
22	OTHER RECURRENT COSTS		39,843,400
2202	OVERHEAD COST		39,843,400
220201	TRAVEL & TRANSPORT - GENERAL		1,142,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		585,014
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		323,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		234,005
220202	UTILITIES - GENERAL		3,573,901
22020201	ELECTRICITY CHARGES		1,914,590
22020202	TELEPHONE CHARGES		1,116,844
22020203	INTERNET ACCESS CHARGES		265,915
22020206	SEWERAGE CHARGES		276,552
220203	MATERIALS & SUPPLIES - GENERAL		1,010,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		553,104
22020303	NEWSPAPERS		21,273
22020304	MAGAZINES & PERIODICALS		159,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		117,003
22020306	PRINTING OF SECURITY DOCUMENTS		159,549
220204	MAINTENANCE SERVICES - GENERAL		1,521,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		281,870
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		473,329
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,915
22020405	MAINTENANCE OF PLANTS/GENERATORS		287,188
220205	TRAINING - GENERAL		6,935,821
22020501	LOCAL TRAINING		5,318,305
22020502	INTERNATIONAL TRAINING		1,617,516
220206	OTHER SERVICES - GENERAL		8,896,348
22020601	SECURITY SERVICES		2,340,054
22020603	OFFICE RENT		1,914,590
22020606	CLEANING & FUMIGATION SERVICES		4,641,705
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		521,194
22020701	FINANCIAL CONSULTING		265,915
22020703	LEGAL SERVICES		255,279
220208	FUEL & LUBRICANTS - GENERAL		5,318,305
22020801	MOTOR VEHICLE FUEL COST		2,765,518



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		2,552,786
220209	FINANCIAL CHARGES - GENERAL		5,743,769
22020901	BANK CHARGES (OTHER THAN INTEREST)		255,279
22020902	INSURANCE PREMIUM		5,488,490
220210	MISCELLANEOUS		5,180,029
22021002	HONORARIUM & SITTING ALLOWANCE		244,642
22021003	PUBLICITY & ADVERTISEMENTS		223,369
22021006	POSTAGES & COURIER SERVICES		191,459
22021007	WELFARE PACKAGES		4,520,559
23	CAPITAL EXPENDITURE		150,930,866
2305	OTHER CAPITAL PROJECTS		150,930,866
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,930,866
23050101	RESEARCH AND DEVELOPMENT		35,430,866
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		105,500,000
	TOTAL PERSONNEL		647,642,751
	TOTAL OVERHEAD		39,843,400
	TOTAL RECURRENT		687,486,151
	TOTAL CAPITAL		150,930,866
	TOTAL ALLOCATION		838,417,017
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
CMD001005558	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	5,000,000
CMD001005560	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	7,500,000
CMD001005564	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,430,866
CMD001005573	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,000,000
CMD001005576	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,500,000
CMD001005578	A) FISH FARMING (SUPER INTENSIVE METHOD), POULTRY, ORCHARD, GRASS CUTTING FARMING AND HATCHERY .	NEW	10,000,000
CMD002005583	ACCOUNTING SOFTWARE PURCHASE	NEW	10,000,000
CMD003005586	A) IMPACT ASSESSMENT OF WORKSHOPS MOUNTED BY THE CENTRE	NEW	8,000,000
CMD003005591	B) ACCREDITATION OF MANAGEMENT TRAINERS & MANAGEMENT TRAINING INSTITUTIONS	NEW	15,000,000
CMD003005595	C) QUALITY ASSURANCE	NEW	15,000,000
CMD003005599	D) TRAINING NEEDS ASSESSMENT	NEW	10,000,000
CMD003005602	D) TRAINING NEEDS ASSESSMENT	NEW	7,500,000
	SUPPORT GANT FOR THE TAKE-OFF OF THE NORTH EAST ZONAL OFFICE AT GOMBE		50,000,000



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,623,181,516
21	PERSONNEL COST		3,663,620,353
2101	SALARY		3,256,551,425
210101	SALARIES AND WAGES		3,256,551,425
21010101	SALARY		3,256,551,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		407,068,928
210202	SOCIAL CONTRIBUTIONS		407,068,928
21020201	NHIS		162,827,571
21020202	CONTRIBUTORY PENSION		244,241,357
22	OTHER RECURRENT COSTS		249,236,163
2202	OVERHEAD COST		249,236,163
220201	TRAVEL & TRANSPORT - GENERAL		84,113,987
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,113,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		39,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		14,122,176
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,622,176
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		17,000,000
22020501	LOCAL TRAINING		17,000,000
220206	OTHER SERVICES - GENERAL		28,000,000
22020601	SECURITY SERVICES		7,000,000
22020603	OFFICE RENT		11,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,500,000
22020701	FINANCIAL CONSULTING		7,500,000
22020708	BUDGET PREPARATION		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		24,000,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
220210	MISCELLANEOUS		21,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000



0238001001	NATIONAL PLANNING COMMISSION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		6,000,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		710,325,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	OTHER CAPITAL PROJECTS		650,325,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		650,325,000
23050101	RESEARCH AND DEVELOPMENT		650,325,000
	TOTAL PERSONNEL		3,663,620,353
	TOTAL OVERHEAD		249,236,163
	TOTAL RECURRENT		3,912,856,516
	TOTAL CAPITAL		710,325,000
	TOTAL ALLOCATION		4,623,181,516
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
NBS001000964	INFRASTRUCTURAL DEVELOPMENT	NEW	60,000,000
NBS002001105	ADVOCACY	NEW	8,325,000
NBS002001106	COORDINATION OF DATA PRODUCTION PROCESS	NEW	30,000,000
NBS002001108	DATA DISSEMINATION POLICY	NEW	10,000,000
NBS002001109	HUMAN RESOURCE DEVELOPMENT AND MANAGEMENT	NEW	18,000,000
NBS002001110	IT STRATEGY	NEW	19,000,000
NBS002001111	ORGANISATION AND INSTITUTIONAL DEVELOPMENT	NEW	25,000,000
NBS002001112	PRODUCTION OF DATA THROUGH CENSUSES	NEW	485,000,000
NBS002001113	STATISTICAL AUDITING (NATIONAL) M & E	NEW	5,000,000
	NATIONAL SURVEYS AND STATISTICS	NEW	50,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	581,538,998	280,731,564	862,270,562	47,878,526	910,149,088
			581,538,998	280,731,564	862,270,562	47,878,526	910,149,088
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					
1	021	MAIN ENVELOP - PERSONNEL					581,538,998
2	022	MAIN ENVELOP - OVERHEAD					280,731,564
3	031	CAPITAL DEVELOPMENT FUND MAIN					47,878,526
							910,149,088
INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	581,538,998	280,731,564	862,270,562	47,878,526	910,149,088
			581,538,998	280,731,564	862,270,562	47,878,526	910,149,088



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		910,149,088
21	PERSONNEL COST		581,538,998
2101	SALARY		516,923,554
210101	SALARIES AND WAGES		516,923,554
21010101	SALARY		516,923,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,615,444
210202	SOCIAL CONTRIBUTIONS		64,615,444
21020201	NHIS		25,846,178
21020202	CONTRIBUTORY PENSION		38,769,267
22	OTHER RECURRENT COSTS		280,731,564
2202	OVERHEAD COST		280,731,564
220201	TRAVEL & TRANSPORT - GENERAL		57,993,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,722,722
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,456,625
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,291,390
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,522,471
220202	UTILITIES - GENERAL		22,436,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		11,636,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		24,676,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		1,050,000
22020303	NEWSPAPERS		1,426,478
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		10,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		41,000,000
22020501	LOCAL TRAINING		15,200,000
22020502	INTERNATIONAL TRAINING		25,800,000
220206	OTHER SERVICES - GENERAL		17,000,000
22020601	SECURITY SERVICES		9,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,785,228
22020701	FINANCIAL CONSULTING		12,285,228
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000



22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,600,000
22020801	MOTOR VEHICLE FUEL COST		2,600,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220210	MISCELLANEOUS		54,290,650
22021001	REFRESHMENT & MEALS		3,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		28,786,964
22021003	PUBLICITY & ADVERTISEMENTS		12,365,330
22021006	POSTAGES & COURIER SERVICES		2,688,356
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
23	CAPITAL EXPENDITURE		47,878,526
2301	FIXED ASSETS PURCHASED		47,878,526
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,878,526
23010102	PURCHASE OF OFFICE BUILDINGS		47,878,526
	TOTAL PERSONNEL		581,538,998
	TOTAL OVERHEAD		280,731,564
	TOTAL RECURRENT		862,270,562
	TOTAL CAPITAL		47,878,526
	TOTAL ALLOCATION		910,149,088
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ICRC001001558	REMODELLING OF HEAD OFFICE BUILDING	NEW	47,878,526



Federal Government of Nigeria							
SUMMARY BY MDAs : INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION							
2014 APPROPRIATION ACT							
NO CODE		MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE		FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					3,565,887,517
2	022	MAIN ENVELOP - OVERHEAD					977,102,357
3	031	CAPITAL DEVELOPMENT FUND MAIN					132,897,643
							4,675,887,517
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION							
2014 APPROPRIATION ACT							
NO CODE		MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,675,887,517
21	PERSONNEL COST		3,565,887,517
2101	SALARY		2,343,855,111
210101	SALARIES AND WAGES		2,343,855,111
21010101	SALARY		2,343,855,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,222,032,405
210201	ALLOWANCES		937,542,045
21020101	NON REGULAR ALLOWANCES		937,542,045
210202	SOCIAL CONTRIBUTIONS		284,490,361
21020201	NHIS		113,796,144
21020202	CONTRIBUTORY PENSION		170,694,216
22	OTHER RECURRENT COSTS		977,102,357
2202	OVERHEAD COST		970,902,543
220201	TRAVEL & TRANSPORT - GENERAL		363,100,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,246,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		234,371,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,078,186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,404,429
220202	UTILITIES - GENERAL		57,615,087
22020201	ELECTRICITY CHARGES		31,815,008
22020202	TELEPHONE CHARGES		17,127,574
22020205	WATER RATES		4,619,650
22020206	SEWERAGE CHARGES		4,052,855
220203	MATERIALS & SUPPLIES - GENERAL		76,833,434
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,468,818
22020302	BOOKS		8,921,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,828,734
22020307	DRUGS & MEDICAL SUPPLIES		12,441,557
22020309	UNIFORMS & OTHER CLOTHING		15,172,833
220204	MAINTENANCE SERVICES - GENERAL		127,373,722
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,726,709
22020402	MAINTENANCE OF OFFICE FURNITURE		5,764,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,747,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,524,708
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,423,717
22020406	OTHER MAINTENANCE SERVICES		38,186,792
220205	TRAINING - GENERAL		48,479,312
22020501	LOCAL TRAINING		26,811,875
22020502	INTERNATIONAL TRAINING		21,667,437
220206	OTHER SERVICES - GENERAL		75,076,522
22020601	SECURITY SERVICES		33,558,020
22020603	OFFICE RENT		28,708,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		12,809,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,390,616
22020701	FINANCIAL CONSULTING		6,202,008
22020702	INFORMATION TECHNOLOGY CONSULTING		6,065,198
22020703	LEGAL SERVICES		13,123,409



220208	FUEL & LUBRICANTS - GENERAL		42,940,329
22020801	MOTOR VEHICLE FUEL COST		13,886,016
22020803	PLANT / GENERATOR FUEL COST		29,054,313
220210	MISCELLANEOUS		154,093,302
22021001	REFRESHMENT & MEALS		10,125,877
22021002	HONORARIUM & SITTING ALLOWANCE		3,474,730
22021003	PUBLICITY & ADVERTISEMENTS		90,175,439
22021004	MEDICAL EXPENSES		17,252,447
22021006	POSTAGES & COURIER SERVICES		9,224,864
22021007	WELFARE PACKAGES		20,251,754
22021009	SPORTING ACTIVITIES		3,588,191
2204	GRANTS AND CONTRIBUTIONS		6,199,814
220401	LOCAL GRANTS AND CONTRIBUTIONS		6,199,814
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,716,671
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		2,483,143
23	CAPITAL EXPENDITURE		132,897,643
2301	FIXED ASSETS PURCHASED		132,897,643
230101	PURCHASE OF FIXED ASSETS - GENERAL		132,897,643
23010102	PURCHASE OF OFFICE BUILDINGS		122,897,643
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
	TOTAL PERSONNEL		3,565,887,517
	TOTAL OVERHEAD		977,102,357
	TOTAL RECURRENT		4,542,989,874
	TOTAL CAPITAL		132,897,643
	TOTAL ALLOCATION		4,675,887,517
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ICPC01008961	PURCHASE OF OFFICE BUILDINGS	ONGOING	122,897,643
ICPC02008962	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0250	FISCAL RESPONSIBILITY COMMISSION	244,266,691	296,959,830	541,226,521	53,835,005	595,061,526
			244,266,691	296,959,830	541,226,521	53,835,005	595,061,526
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					244,266,691
2	022	MAIN ENVELOP - OVERHEAD					296,959,830
3	031	CAPITAL DEVELOPMENT FUND MAIN					53,835,005
							595,061,526
FISCAL RESPONSIBILITY COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0250001001	FISCAL RESPONSIBILITY COMMISSION	244,266,691	296,959,830	541,226,521	53,835,005	595,061,526
			244,266,691	296,959,830	541,226,521	53,835,005	595,061,526



0250001001	FISCAL RESPONSIBILITY COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		595,061,526
21	PERSONNEL COST		244,266,691
2101	SALARY		225,924,649
210101	SALARIES AND WAGES		225,924,649
21010101	SALARY		225,924,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,342,042
210202	SOCIAL CONTRIBUTIONS		18,342,042
21020201	NHIS		7,336,817
21020202	CONTRIBUTORY PENSION		11,005,225
22	OTHER RECURRENT COSTS		296,959,830
2202	OVERHEAD COST		296,959,830
220201	TRAVEL & TRANSPORT - GENERAL		86,945,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,988,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,403,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		21,055,893
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,497,659
220202	UTILITIES - GENERAL		10,735,342
22020201	ELECTRICITY CHARGES		1,742,460
22020202	TELEPHONE CHARGES		4,142,809
22020203	INTERNET ACCESS CHARGES		2,792,069
22020204	SATELLITE BROADCASTING ACCESS CHARGES		889,929
22020205	WATER RATES		170,227
22020206	SEWERAGE CHARGES		997,848
220203	MATERIALS & SUPPLIES - GENERAL		19,407,528
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,535,135
22020303	NEWSPAPERS		742,461
22020304	MAGAZINES & PERIODICALS		823,552
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,687,296
22020306	PRINTING OF SECURITY DOCUMENTS		3,197,679
22020309	UNIFORMS & OTHER CLOTHING		421,406
220204	MAINTENANCE SERVICES - GENERAL		21,122,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,743,854
22020402	MAINTENANCE OF OFFICE FURNITURE		1,053,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,777,392
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,461,057
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,142,331
22020406	OTHER MAINTENANCE SERVICES		2,944,835
220205	TRAINING - GENERAL		23,770,473
22020501	LOCAL TRAINING		15,773,812
22020502	INTERNATIONAL TRAINING		7,996,661
220206	OTHER SERVICES - GENERAL		63,457,032
22020601	SECURITY SERVICES		8,446,675
22020603	OFFICE RENT		43,911,327
22020606	CLEANING & FUMIGATION SERVICES		11,099,029
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,218,316
22020701	FINANCIAL CONSULTING		6,506,841
22020702	INFORMATION TECHNOLOGY CONSULTING		5,277,798
22020703	LEGAL SERVICES		3,433,677
220208	FUEL & LUBRICANTS - GENERAL		10,746,946
22020801	MOTOR VEHICLE FUEL COST		5,391,133
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,355,813



0250001001	FISCAL RESPONSIBILITY COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220209	FINANCIAL CHARGES - GENERAL		490,793



0250001001	FISCAL RESPONSIBILITY COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		490,793
220210	MISCELLANEOUS		45,064,933
22021001	REFRESHMENT & MEALS		5,117,547
22021002	HONORARIUM & SITTING ALLOWANCE		12,829,856
22021003	PUBLICITY & ADVERTISEMENTS		7,828,354
22021006	POSTAGES & COURIER SERVICES		496,666
22021007	WELFARE PACKAGES		17,260,677
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		490,174
22021009	SPORTING ACTIVITIES		1,041,659
23	CAPITAL EXPENDITURE		53,835,005
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
2305	OTHER CAPITAL PROJECTS		38,835,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,835,005
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		23,835,005
	TOTAL PERSONNEL		244,266,691
	TOTAL OVERHEAD		296,959,830
	TOTAL RECURRENT		541,226,521
	TOTAL CAPITAL		53,835,005
	TOTAL ALLOCATION		595,061,526
0250001001	FISCAL RESPONSIBILITY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
FRC2301011200 5198	PROCUREMENT OF ADDITIONAL FURNITURE TO ENSURE A MORE CONDUSIVE WORKING ENVIRONMENT/CONDITION FOR STAFF OF THE COMMISSION	NEW	4,000,000
FRC2301011300 5204	TO PROCURE ADDITIONAL LAPTOP COMPUTER SYSTEMS, DESKTOP COMPUTERS, HEAVY DUTY/CAPACITY INVERTERS	NEW	5,000,000
FRC2301011400 5215	"PROCUREMENT OF PRINTERS AND HEAVY DUTY PHOTOCOPYING MACHINES, OTHER REGULAR PRINTERS PHOTOCOPYING MACHINES FOR ROUTINE OPERATIONS OF STAFF AND MEMBERS OF THE COMMISSION.	NEW	1,000,000
FRC2301011900 5222	TO PROCURE A HIGH CAPACITY GENERATING SET TO REPLACE THE AGING ONE FOR GREATER EFFICIENCY	NEW	5,000,000
FRC2305010100 5244	ENGAGE CONSULTANTS FOR THE FOLLOWING STUDIES: 1. IMPLICATION OF SOVEREIGN WEALTH FUNDS FOR ECONOMY GROWTH. 2. THE ROLE OF FINANCIAL MARKETS IN GROWING THE REAL SECTOR OF THE NIGERIAN ECONOMY. 3. COMPARATIVE STUDY OF FISCAL RESPONSIBILITY LEGISLATION IN NIGERIA, INDIA AND SOUTH AFRICA. 4. STUDY OF STATE AND LOCAL GOVT. JOINT ACCOUNTS- ITS IMPACT ON DEVELOPMENT.	NEW	15,000,000
FRC2305010300 5250	CONTINUE MONITORING ACTIVITIES OF FEDERAL GOVERNMENT PROJECTS IN ALL 6 GEOPOLITICAL ZONES OF THE FEDERATION.	NEW	23,835,005



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0234	FEDERAL MINISTRY OF WORKS	7,635,187,673	19,770,168,258	27,405,355,931	106,321,203,055	133,726,558,986
			7,635,187,673	19,770,168,258	27,405,355,931	106,321,203,055	133,726,558,986
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					7,635,187,673
2	022	MAIN ENVELOP - OVERHEAD					19,770,168,258
3	031	CAPITAL DEVELOPMENT FUND MAIN					106,321,203,055
							133,726,558,986
FEDERAL MINISTRY OF WORKS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0234001001	FEDERAL MINISTRY OF WORKS	4,479,909,113	436,311,012	4,916,220,125	98,814,368,704	103,730,588,830
2	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	947,179,209	200,231,375	1,147,410,584	1,806,000,000	2,953,410,584
3	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	590,492,438	41,194,864	631,687,302	240,000,000	871,687,302
4	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	1,393,048,167	19,055,517,416	20,448,565,583	4,820,834,351	25,269,399,933
5	0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	170,483,699	14,505,849	184,989,548	160,000,000	344,989,548
6	0234006001	SURVEY COUNCIL OF NIGERIA	54,075,046	22,407,742	76,482,788	240,000,000	316,482,788
7	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	240,000,000	240,000,000
			7,635,187,673	19,770,168,258	27,405,355,931	106,321,203,055	133,726,558,986



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		106,321,203,055
21	PERSONNEL COST		4,479,909,113
2101	SALARY		3,982,141,434
210101	SALARIES AND WAGES		3,982,141,434
21010101	SALARY		3,982,141,434
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,767,679
210202	SOCIAL CONTRIBUTIONS		497,767,679
21020201	NHIS		199,107,072
21020202	CONTRIBUTORY PENSION		298,660,608
22	OTHER RECURRENT COSTS		436,311,012
2202	OVERHEAD COST		436,311,012
220201	TRAVEL & TRANSPORT - GENERAL		98,422,381
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,206,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,363,603
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,778,300
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,074,064
220202	UTILITIES - GENERAL		48,653,858
22020201	ELECTRICITY CHARGES		15,428,910
22020202	TELEPHONE CHARGES		7,866,078
22020203	INTERNET ACCESS CHARGES		5,538,175
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,690,802
22020205	WATER RATES		6,262,151
22020206	SEWERAGE CHARGES		5,867,742
220203	MATERIALS & SUPPLIES - GENERAL		48,212,537
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,870,655
22020302	BOOKS		5,279,945
22020303	NEWSPAPERS		2,016,344
22020304	MAGAZINES & PERIODICALS		4,219,940
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,698,656
22020306	PRINTING OF SECURITY DOCUMENTS		5,148,336
22020307	DRUGS & MEDICAL SUPPLIES		5,825,962
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,307,262
22020309	UNIFORMS & OTHER CLOTHING		2,307,262
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,538,175
220204	MAINTENANCE SERVICES - GENERAL		55,315,913
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,428,550
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,460,115
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,858,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,613,650
22020406	OTHER MAINTENANCE SERVICES		15,019,310
220205	TRAINING - GENERAL		32,312,338
22020501	LOCAL TRAINING		21,470,062
22020502	INTERNATIONAL TRAINING		10,842,276
220206	OTHER SERVICES - GENERAL		43,740,617
22020601	SECURITY SERVICES		21,000,189
22020603	OFFICE RENT		9,563,394
22020604	RESIDENTIAL RENT		6,286,250
22020606	CLEANING & FUMIGATION SERVICES		6,890,784
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,605,889
22020701	FINANCIAL CONSULTING		4,670,199
22020702	INFORMATION TECHNOLOGY CONSULTING		5,088,098
22020703	LEGAL SERVICES		5,347,592
22020708	BUDGET PREPARATION		9,500,000
220208	FUEL & LUBRICANTS - GENERAL		43,988,947



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		11,546,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,390,953
22020803	PLANT / GENERATOR FUEL COST		25,051,402
220209	FINANCIAL CHARGES - GENERAL		7,690,874
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,845,437
22020902	INSURANCE PREMIUM		3,845,437
220210	MISCELLANEOUS		32,598,666
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		5,345,437
22021009	SPORTING ACTIVITIES		10,011,649
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,200,180
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,541,400
2203	LOANS AND ADVANCES		768,992
220301	STAFF LOANS & ADVANCES		768,992
22030106	SPETACLE ADVANCES		768,992
23	CAPITAL EXPENDITURE		98,814,368,704
2301	FIXED ASSETS PURCHASED		37,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,200,000
23010105	PURCHASE OF MOTOR VEHICLES		23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,200,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		94,865,668,704
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,865,668,704
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		653,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		2,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		94,206,668,704
2303	REHABILITATION / REPAIRS		368,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		368,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		363,000,000
2305	OTHER CAPITAL PROJECTS		3,543,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,543,500,000
23050101	RESEARCH AND DEVELOPMENT		131,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		310,500,000
23050103	MONITORING AND EVALUATION		3,102,000,000
	TOTAL PERSONNEL		4,479,909,113
	TOTAL OVERHEAD		436,311,012
	TOTAL RECURRENT		4,916,220,125
	TOTAL CAPITAL		98,814,368,704
	TOTAL ALLOCATION		103,730,588,830
0234001001	FEDERAL MINISTRY OF WORKS		
CODE	PROJECT NAME	TYPE	AMOUNT
WORKS001002523	PROVISION OF UTILITY VEHICLE AND STAFF/STUDENTS BUS FOR EACH OF THE ENGINEERING TRAINING SCHOOLS AT IJORA, ABEOKUTA AND KUJE.	NEW	15,000,000
WORKS001002540	PURCHASE OF 1 NO TOYOTA HILUX DOUBLE CABIN FOR ASSESEMENT OF ONGOING ROAD CONTRUCTION AND REPORTING TO THE POPULACE	NEW	8,000,000
WORKS002002554	GUBABI FIRE PROOF CABINET FOR SECURITY DOCUMENT	NEW	200,000
WORKS002002562	ACQUISITION OF EQUIPMENT FOR BUDGET ACTIVITIES	NEW	1,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
WORKS002002568	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENTS FOR 37 FHQS, 6 ZONAL OFFICES	NEW	1,000,000
WORKS002002578	SUPPLY AND INSTALLATION OF AUTOMATED PHYSICAL FILES STORAGE & RETRIVAL SYSTEM (VERICAL CAROUSEL)	NEW	1,000,000
WORKS003002591	PURCHASE AND INSTALLATION OF 45NOS. LAPTOPS/SAMSUNG TABLET 10.1 FOR DIRECTORATE CADRE STAFF AND HEADS OF UNITS IN THE HEADQUARTERS	NEW	1,000,000
WORKS003002599	UPGRADE OF EXISTING COMPUTER SYSTEMS AND ACCESSORIES IN THE MINISTRY I:E REPLACEMENT OF EXISTING 90 NOS. 386 COMPUTER SYSTEMS, PRINTERS AND UPS	NEW	1,000,000
WORKS003002610	PURCHASE AND INSTALLATION OF HP 45 COMPUTER SYSTEMS, HP 45 PRINTERS AND 45 UPS IN THE NEW OFFICE BUILDING OF THE MINISTRY	NEW	1,000,000
WORKS004002651	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.	NEW	1,000,000
WORKS004002722	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING DEVELOPMENT CENTRE AT IJORA.	NEW	1,000,000
WORKS004002726	PURCHASE OF TOOLS AND EQUIPMENT FOR TEACHING AT ENGINEERING TRAINING SCHOOL, KUJE.	NEW	1,000,000
WORKS004002777	REMODIFICATION OF THE OLD PLANT AND VEHICLE WORKSHOP BUILDING AT THE NEW AUTOMOBILE TRAINING CENTRE, IJORA.	NEW	1,000,000
WORKS004002782	EQUIPPING OF ENGINEERING DEPARTMENTS DESIGN OFFICE AT FMW HEADQUARTERS	NEW	1,000,000
WORKS005002787	PURCHASE OF LIBRARY BOOKS EQUIPMENTS FOR HEADQUARTER AND FIELD HEADQUARTER	NEW	1,000,000
WORKS006002792	PURCHASE OF SPORTING FACILITIES AT ENGINEERING TRAINING SCHOOLS, IN IJORA, ABEOKUTA AND KUJE	NEW	1,000,000
WORKS006002796	SPORTS EQUIPMENT /PHYSICAL FITNESS FACILITIES	NEW	1,000,000
WORKS007002868	CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	NEW	1,000,000
WORKS007004466	CONSTRUCTION OF ENGINEERING TRAINING SCHOOL LIBRARY AT IJORA.	NEW	1,000,000
WORKS007004474	CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL OF THE BUILDING AT ENGINEERING TRAINING SCHOOL, KUJE.	NEW	1,000,000
WORKS007004482	COMPLETION OF WORKSHOP BUILDING AT THE ENGINEERING TRAINING SCHOOL, KUJE.	NEW	1,000,000
WORKS008004702	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE SOUTH EAST ZONE	NEW	40,000,000
WORKS008004709	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE SOUTH EAST ZONE	NEW	35,000,000
WORKS008004716	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE SOUTH WEST ZONE	NEW	40,000,000
WORKS008004725	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE SOUTH WEST ZONE	NEW	40,000,000
WORKS008004748	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE SOUTH SOUTH ZONE	NEW	40,000,000
WORKS008004760	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE SOUTH SOUTH ZONE	NEW	35,000,000
WORKS008004896	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE NORTH WEST ZONE	NEW	40,000,000
WORKS008004902	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE NORTH WEST ZONE	NEW	40,000,000
WORKS008004909	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE NORTH CENTRAL ZONE	NEW	40,000,000
WORKS008004914	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE NORTH CENTRAL ZONE	NEW	40,000,000
WORKS008004941	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE NORTH EAST ZONE	NEW	40,000,000
WORKS008004952	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE NORTH EAST ZONE	NEW	40,000,000



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WORKS008004960	PROCUREMENT AND INSTALLATION OF 1MVA, 11/0.415KV TRANSFORMER AND ASSOCIATED EQUIPMENT AT FEDERAL MINISTRY OF WORKS HQTRS, MABUSHI, ABUJA.	NEW	40,000,000
WORKS008004969	PROVISION OF ILLUMINATED ROAD SAFETY SIGNS ON ABUJA - KEFFI RD, FCT/NASSARAWA STATE	NEW	40,000,000
WORKS008004977	UPGRADING OF POWER SUPPLY CABLES AT FEDERAL MINISTRY OF WORKS HQTRS, MABUSHI, ABUJA.	NEW	5,000,000
	PROVISION OF 300KVA TRANSFORMERS AND RELIEF STATIONS CONNECTING AND COMMISSIONING TO THE NATIONAL GRID IN VARIOUS COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT		80,000,000
WORKS008004983	MAINTENANCE OF LIFT IN MINISTER'S BLOCK, FEDERAL MINISTRY OF WORKS, HQTRS, MABUSHI, ABUJA.	NEW	3,000,000
WORKS008004992	GENERAL MAINTENANCE OF ELECTRICAL INSTALLATIONS AT FEDERAL MINISTRY OF WORKS, HQTRS, MABUSHI, ABUJA.	NEW	10,000,000
WORKS008005022	PROVISION OF SOLAR STREET LIGHT AT THE PREMISES OF THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, KUJE.	NEW	5,000,000
WORKS009004161	DESIGN OF ORIA - ABRKA - EGBO - KOKARI ROAD WITH A SPUR TO OKUODE - UGONO ROAD	NEW	5,224,964
WORKS009004532	TRANSACTION ADVISORY SERVICES FOR CONCESSION OF APAKUN - MURTALA MOHAMMED INTERNATIONAL AIRPORT ROAD, IKEJA, LAGOS	NEW	20,000,000
WORKS009007258	CONTRUCTION OF DUMP STORE HOUSES AT THE HEADQUARTERS ABUJA AND 6 ZONAL OFFICES.	NEW	2,000,000
WORKS010001432	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	NEW	700,000,000
WORKS010001437	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	NEW	700,000,000
WORKS010001443	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	NEW	700,000,000
WORKS010001445	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	NEW	700,000,000
WORKS010001455	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	NEW	700,000,000
WORKS010001471	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	NEW	700,000,000
WORKS010001498	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	NEW	700,000,000
WORKS010001502	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	NEW	700,000,000
WORKS010001511	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	NEW	700,000,000
WORKS010001643	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)	NEW	1,000,000,000
WORKS010001657	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)	NEW	1,000,000,000
WORKS010001664	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)	NEW	1,000,000,000
WORKS010001680	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR- BENIN)	NEW	1,000,000,000
	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE-EGBA-AKURE ROAD (25KM) C/O/NO. 6235		100,000,000
WORKS010001698	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE	NEW	1,000,000,000
WORKS010001702	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE	NEW	1,000,000,000
	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO 6063		150,000,000
WORKS010001712	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM)	NEW	1,500,000,000
WORKS010001724	DUALIZATION OF KEFFI-MAKURDI-9TH MILE/ENUGU ROAD SECTION I (KEFFI-MAKURDI) IN NASARAWA & BENUE STATES	NEW	800,000,000
WORKS010002174	DUALISATION OF SULEJA-MINNA ROAD	NEW	800,000,000



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	OPERATION SAFE PASSAGE AND MAJOR INTERVENTIONS OF FEDERAL ROADS NATIONWIDE		1,000,000,000
WORKS010002179	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE	NEW	410,368,704
WORKS010002183	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA	NEW	800,000,000
WORKS010002184	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT	NEW	800,000,000
	CONSTRUCTION OF SULEJA-BAKIN IKU-ABUKA LINK ROAD C/O NO. 6144		100,000,000
WORKS010002188	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE- IJEBU ODE-SHAGAMU ROAD IN OGUN STATE	NEW	800,000,000
WORKS010002191	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	NEW	400,000,000
WORKS010002194	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	NEW	400,000,000
WORKS010002201	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	NEW	400,000,000
	CONSTRUCTION OF NSUKKA-OBOLLO AFOR-EHAMUFU-NKALAGU ROAD SECTION II (IKEM-NKALAGU)		450,000,000
WORKS010002203	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	NEW	400,000,000
WORKS010002206	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	NEW	400,000,000
WORKS010002208	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	NEW	400,000,000
	PROVISION OF ROAD FURNITURE, ROAD MARKINGS AND SIGNAGES ON FEDERAL HIGHWAYS NATION WIDE		750,000,000
WORKS010002238	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE	NEW	600,000,000
WORKS010002245	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE	NEW	600,000,000
	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGWARE IN WUDIL LGA KANO STATE C/O NO. 6140		550,000,000
WORKS010002294	REHABILITATION AND ASPHALT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	NEW	400,000,000
WORKS010002301	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD	NEW	400,000,000
WORKS010002307	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I	NEW	2,500,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II		2,500,000,000
WORKS010002329	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO) C/NO. 1793	NEW	300,000,000
WORKS010002336	DUALISATION OF IBADAN-ILORIN SECTION II CONTRACT NO.1793A	NEW	1,000,000,000
WORKS010002340	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	NEW	600,000,000
WORKS010002351	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000	NEW	78,153,148
WORKS010002355	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS C/NO. 6074	NEW	600,000,000
	DESIGN AND CONSTRUCTION OF OGRUTE-UMUIDA-UNADU (ENUGU STATE) AKPANYA-ODORU, (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR		310,000,000
WORKS010002361	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II C/NO. 6202	NEW	800,000,000
WORKS010002458	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO C/NO.6108 WITH APPROACH ROADS	NEW	600,000,000



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WORKS010002468	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE	NEW	400,000,000
	REHABILITATION AND REPLACEMENT OF GUARD RAILS ON BRIDGES NATIONWIDE		750,000,000
WORKS010002478	COMPLETION OF OTUKPO-OWETO ROAD (OWETO-OGBOKPO SECTION) IN BENUE STATE	NEW	400,000,000
WORKS010002486	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025	NEW	400,000,000
WORKS010002491	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPORT (ATLASS COVE) TO MILE 2 C/NO. 6005	NEW	600,000,000
WORKS010002501	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026	NEW	100,000,000
	DESIGN AND CONSTRUCTION OF UMULOKOPA (ENUGU STATE) - OMOR (ANAMBRA STATE) ROAD		200,000,000
WORKS010002506	APPROACH ROAD I TO SECOND NIGER BRIDGE IN DELTA	NEW	400,000,000
WORKS010002510	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071	NEW	200,000,000
WORKS010002828	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE	NEW	250,000,000
WORKS010002833	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE	NEW	150,000,000
WORKS010002837	REHABILITATION OF JEBBA BRIDGE C/NO. 6066	NEW	50,000,000
	CONSTRUCTION OF ABRIBA-AROKHUKWU-OHAFIA ROAD C/O NO. 6158		150,000,000
WORKS010002840	OTUKPO-OWETO ROAD IN BENUE STATE C/NO. 6076	NEW	300,000,000
WORKS010002843	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	NEW	94,846,852
WORKS010002849	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	NEW	350,000,000
WORKS010002855	REHABILITATION OF LAFIA-OB1-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	NEW	400,000,000
WORKS010002858	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	NEW	400,000,000
	DESIGN AND CONSTRUCTION OF IBAGWA AKA-IBAGWA-NKPOR AGU- UMUIDA ROAD		200,000,000
WORKS010002862	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	NEW	400,000,000
WORKS010002995	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE	NEW	500,000,000
WORKS010003000	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II	NEW	650,000,000
WORKS010003003	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE	NEW	400,000,000
	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151		150,000,000
WORKS010003004	CONSTRUCTION OF KAMPE RIVER BRIDGE IN KWARA STATE	NEW	350,000,000
WORKS010003007	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM)	NEW	450,000,000
	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/O NO. 6145		100,000,000
WORKS010003009	COMPLETION OF AKPANYA-OFOBO ROAD IN KOGI STATE	NEW	400,000,000
WORKS010003010	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN - GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	NEW	400,000,000
WORKS010003013	REHABILITATION OF UBA - MBALALA ROAD C/NO. 6062	NEW	100,000,000
WORKS010003015	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA) ROUTE 95 C/NO. 5802A	NEW	64,000,000
WORKS010003019	CONSTRUCTION OF GOMBE BYPASS C/NO. 6040	NEW	250,000,000
WORKS010003021	REHABILITATION OF WUKARI - TAKUM ROAD SECTION II C/NO. 6039	NEW	400,000,000



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WORKS010003023	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 6042	NEW	400,000,000
	NNENWE-ODUMA-MPU (ENUGU STATE) - UBURU (EBONYI STATE) C/O NO. 6148		2,000,000,000
WORKS010003026	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	NEW	200,000,000
WORKS010003028	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	NEW	400,000,000
WORKS010003030	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	NEW	400,000,000
WORKS010003032	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE C/NO. 6068	NEW	400,000,000
WORKS010003034	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	NEW	400,000,000
WORKS010003035	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	NEW	300,000,000
WORKS010003037	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	NEW	600,000,000
WORKS010003038	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	NEW	300,000,000
WORKS010003039	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE C/NO. 6069	NEW	300,000,000
WORKS010003040	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	NEW	750,000,000
WORKS010003042	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES	NEW	400,000,000
	DUALIZATION OF ITU BRIDGE HEAD-IKOT EKPENE ROAD WITH SPUR TO IDIDEP C/O NO 6035		150,000,000
WORKS010003043	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	NEW	100,000,000
WORKS010003045	REHAB.OF HADEJIA - NGURU ROAD C/NO. 5927	NEW	230,000,000
WORKS010003047	ANKA-DAKI TAKWAS -GUMMI ROAD IN ZAMFARA STATE C/NO.6090	NEW	250,000,000
WORKS010003048	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	NEW	400,000,000
	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/O NO 6154		100,000,000
	REHABILITATION OF MAKURDI-GBOKO ROAD (WANNUN-YADEV SECTION) C/O NO. 6159		150,000,000
WORKS010003050	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	NEW	400,000,000
WORKS010003052	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	NEW	400,000,000
WORKS010003053	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	NEW	400,000,000
	REHABILITATION OF OWERRI - UMUHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIONGUGU TO ABOH IN IMO/ABIA STATE) C/O NO. 6126		500,000,000
WORKS010003055	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I	NEW	650,000,000
WORKS010003056	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE	NEW	200,000,000
WORKS010003057	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES	NEW	500,000,000
WORKS010003059	REHABILITATION OF OWERRI - UMUHIA ROAD WITH ROUNDABOUT IN IMO STATE C/NO. 6060	NEW	54,000,000
WORKS010003060	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	NEW	400,000,000
	OBIOZARA-UBURU-ISHAGA C/NO. 5828		340,000,000



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WORKS010003062	OSEAKWE BRIDGE C/NO. 6043	NEW	250,000,000
WORKS010003063	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	NEW	400,000,000
WORKS010003064	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	NEW	400,000,000
WORKS010003065	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDIABOH-MPU-AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU-AKAEZE)C/NO. 6073	NEW	1,500,000,000
WORKS010003066	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	NEW	410,000,000
WORKS010003067	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6037	NEW	500,000,000
WORKS010003068	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO.6094	NEW	350,000,000
	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/O NO. 6227		150,000,000
	REHABILITATION OF K/GARKO-GARKO-KUMURYA-RANO ROAD		200,000,000
WORKS010003069	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	NEW	810,000,000
WORKS010003070	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	500,000,000
WORKS010003071	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	NEW	400,000,000
WORKS010003072	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	NEW	400,000,000
	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/O NO. 6228		200,000,000
WORKS010003073	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEKE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION I (AGBA-EBENEKE SECTION) C/O NO. 6194	NEW	380,000,000
WORKS010003074	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM	NEW	600,000,000
WORKS010003075	OGRUTE-UMUIDA-UNADU (ENUGU STATE) AKPANYA-ODORU, (KOGI STATE) C/NO. 6170	NEW	1,600,000,000
	CONSTRUCTION OF AGUOBU-OWA-MGBAGBU OWA-EBENEKE-ANAMBRA STATE BORDER ROAD WITH SPUR TO AWAH-OYOFO-IWOLLO C/O NO. 6153		400,000,000
WORKS010003076	CONSTRUCTION OF MBAISE-NGWA ROAD IN IMO/ABIA SATE WITH A BRIDGE AT IMO RIVER	NEW	200,000,000
WORKS010003077	EMERGENCY REINSTATEMENT OF GULLY EROSION AT KM 127+000 ALONG BENIN-OKENE ROAD ROUTE 50(A2) AND KM 14+000 ALONG AUCHI AGENEBODE ROAD IN EDO STATE C/No.6120	NEW	148,000,000
WORKS010003078	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	NEW	450,000,000
WORKS010003079	ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE C/NO. 6045	NEW	100,000,000
	REHABILITATION OF JARMAI-BASHAR ROAD IN PLATEAU STATE C/O NO. 6229		100,000,000
WORKS010003080	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	NEW	150,000,000
	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD (LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100		250,000,000
WORKS010003081	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	NEW	100,000,000



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WORKS010003082	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	NEW	450,000,000
WORKS010003083	ITU RIVER BRIDGE C/NO. 5891	NEW	300,000,000
	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/O NO. 6230		150,000,000
WORKS010003084	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	NEW	100,000,000
WORKS010003085	CONSTRUCTION OF UTOR BRIDGE WITH APPROACH ROAD ALONG ASABA-EBU-AHIA-UROMI ROAD C/NO.5893	NEW	450,000,000
WORKS010003086	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050	NEW	100,000,000
WORKS010003087	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE C/NO.6085	NEW	200,000,000
	REHABILITATION OF UMANA NDIAGU - EBENEKE-AWKA ROAD C/O 5874 PHASE I SECTION I		26,000,000
WORKS010003088	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/No.5990	NEW	800,000,000
WORKS010003089	REHABILITATION OF UMUHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	NEW	400,000,000
	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKON IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236		150,000,000
WORKS010003165	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI-AGENEBODE ROAD ROUTE 549 IN EDO STATE	NEW	400,000,000
WORKS010003167	REHABILITATION OF IFON-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE C/NO. 5930	NEW	200,000,000
WORKS010003169	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE	NEW	300,000,000
WORKS010003170	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE	NEW	600,000,000
	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/O NO. 6233		150,000,000
WORKS010003172	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	NEW	500,000,000
WORKS010003173	DUALIZATION OF AHODA-OMUKUROAD (45KM) C/NO.6079	NEW	400,000,000
WORKS010003176	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	NEW	800,000,000
	REHABILITATION OF UMANA-NDIAGU-AGBA-AMANSI-EBENEKE-AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/O NO. 6169		1,500,000,000
WORKS010003177	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE C/NO.6048 : PHASE 2	NEW	550,000,000
WORKS010003179	REHABILITATION OF IBADAN-OYO-OGBOMOSHO ROAD SECTION I: OYO-OGBOMOSHO IN OYO STATE, C/NO. 6001	NEW	400,000,000
WORKS010003180	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	NEW	77,000,000
	CONSTRUCTION OF BODO BONNY ROAD WITH A BRIDGE ACROSS OPOBO CHANNEL IN RIVERS STATE		400,000,000
WORKS010003182	REHABILITATION/RECONSTRUCTION OF LAFENWA BRIDGE C/NO.6064	NEW	100,000,000
WORKS010003183	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA) C/NO.6022	NEW	200,000,000
	TAMAWA-GULU ROAD AT RIMI GADO LGA KANO STATE		300,000,000
WORKS010003187	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	NEW	310,000,000
WORKS010003188	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	NEW	350,000,000



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WORKS010003190	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	NEW	300,000,000
WORKS010003192	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	NEW	400,000,000
WORKS010003193	OSHOGBO-ILESHEA ROAD IN OSUN STATE C/NO. 6075	NEW	300,000,000
WORKS010003195	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	NEW	400,000,000
WORKS010003197	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	NEW	473,000,000
WORKS010003198	REHABILITATION OF ODO-Oba-Takie-Gambari-Otte-Oyo State Border Along Ibadan-Oyo-Ogbomosho-Ilorin Road45.3km(Route 20) in Oyo State C/NO.6116	NEW	400,000,000
WORKS010003200	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	NEW	250,000,000
WORKS010003201	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHEA BYPASS C/NO. 6080	NEW	400,000,000
	REHABILITATION OF UDI-OBINAGU-UMUAGA-UMUABI-NACHI- ACHI ROAD		200,000,000
WORKS010003203	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	NEW	400,000,000
	DESIGN AND CONSTRUCTION OF BRIDGE AT ONUEBONYI ISHINKWO-UKAWU-ONICHA LGA OF EBONYI STATE ON F113 ROAD		100,000,000
WORKS010003390	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT/ PARTS AND OPERATIONS INCLUDING ANCILLARY WORKS (ALONG MAJOR HIGHWAYS)	NEW	5,000,000
WORKS010003397	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	NEW	50,000,000
	CONSTRUCTION OF MILE 2-ISIAKA-OBIAGU-EZE UKWU-ALAYI ROAD		100,000,000
WORKS010003403	SURVEY AND GAZETTING OF RIGHT OF WAY ON THE FEDERAL ROAD NETWORK	NEW	30,000,000
WORKS010003410	PROVISION OF FACILITIES (HARDWARE AND SOFTWARE) FOR ESTABLISHMENT OF ROAD ASSET MANAGEMENT SYSTEM (RAMS)	NEW	5,000,000
	EMERGENCY RECOVERY OF WASHOUTS OF ROADS AND BRIDGES NATIONWIDE		1,000,000,000
WORKS010003431	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING CENTRES AT KADUNA, BADAGRY & UGONEKI	NEW	30,000,000
WORKS010003434	UP GRADING OF HIGHWAYS MANAGEMENT INFORMATION SYSTEM UNIT (MISU) FOR DATA PRESERVATION AND ARCHIVING	NEW	5,000,000
WORKS010003435	HIGHWAYS TRAFFIC EVALUATION INCLUDING: EQUIPMENT, TRAFFIC CENSUS AND OPERATIONS	NEW	20,000,000
	REHABILITATION OF THE ABALAMABIE (ALLISON-HART) 65 METRE BRIDGE, BONNY C/O NO. 6225		100,000,000
WORKS010003442	CONSULTANCY SERVICES FOR THE UNDERWATER INSPECTION AND REHABILITATION OF EKO AND THIRD MAINLAND BRIDGE	NEW	12,722,472
WORKS010003447	CONSULTANCY ENGINEERING DESIGN FOR THE DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING - ONITSHA BRIDGE	NEW	12,021,254
	CONSTRUCTION OF FLYOVER BRIDGE AT KURNA BABBAN LAYI, RIJIYAR LEMU AND KANDAHAR OF FAGGE LGA, KANO		500,000,000
WORKS010003457	CONSULTANCY SERVICES FOR THE REHABILITATION OF BURNT BRIDGE AT IJORA, LAGOS.	NEW	5,186,956
WORKS010003462	CONSULTANCY SERVICES FOR THE REHABILITATION OF AJAOKUTA BRIDGE	NEW	9,639,506
WORKS010003466	CONSULTANCY SERVICES FOR REHABILITATION OF MAKURDI BRIDGE	NEW	25,793,810
	ENGINEERING DESIGNS FOR NEW ROADS:		225,363,200



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WORKS010004504	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, KADUNA.	NEW	15,000,000
WORKS010004506	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT ENUGU	NEW	10,000,000
WORKS010004509	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, LAGOS.	NEW	15,000,000
WORKS010004511	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MATERIAL TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHECDA TOWN (FCT).	NEW	15,000,000
WORKS010004517	CONCESSION OF 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES ON DESIGN, BUILD, FINANCE, OPERATE AND TRANSFER (DBFOT) BASIS UNDER THE PUBLIC PRIVATE PARTNERSHIP (PPP) SCHEME	NEW	500,000,000
WORKS010004528	TRANSACTION ADVISORY SERVICES FOR THE DESIGN, BUILD, FINANCE, OPERATE & TRANSFER (DBFOT) OF THE 2ND NIGER BRIDGE AT ONITSHA/ASABA LINKING ANAMBRA AND DELTA STATES	NEW	40,000,000
WORKS010004583	RIVER NIGER BRIDGE AT NUPEKO - 1.2KM LESS APPROACH ROADS	NEW	3,500,000
WORKS010004587	LAGOS-ISEYIN-KISHI-KAIAMA ROAD (450KM)	NEW	6,300,000
WORKS010004590	LAGOS IBADAN CONCESSION PROJECT MANAGEMENT / CONSULTANCY SERVICES	NEW	23,000,000
WORKS010004594	ENUGU-PORT HARCOURT DUAL CARRIAGEWAY	NEW	3,478,736
WORKS010004598	ONITSHA-ENUGU DUAL CARRIAGEWAY	NEW	12,245,514
	CONSTRUCTION OF IHIALA-ORLU ROAD IN ISSEKE TOWN-AMAFUO-ULI WITH SPUR (IHIALA-ORLU-UMUDURU SECTION) C/O NO. 6220		100,000,000
WORKS010004602	RIVER BENUE BRIDGE AT IBI - 1KM	NEW	9,963,748
WORKS010004609	RIVER KATSINA ALA BRIDGE AT BURUKU - 1KM	NEW	9,263,904
WORKS010004612	TAKE - OFF OF PPP DEPT.	NEW	10,150,000
WORKS010004621	CAPACITY BUILDING/TRAINING FOR PPP STAFF	NEW	15,000,000
WORKS010004624	INFORMATION TECHNOLOGY FOR PPP	NEW	10,098,698
WORKS010004676	MOKWA/BIDA ROAD	NEW	400,000,000
WORKS010004679	AKURE/ILESHA ROAD	NEW	300,000,000
WORKS010004682	ENUGU-ABAKALIKI ROAD	NEW	474,414,009
WORKS010004685	OGOJA JUNCTION -IKOM ROAD	NEW	247,933,230
WORKS010004689	OPRC IKOM - MFUM	NEW	80,000,000
WORKS010004693	CAPACITY BUILDING FOR IDA AND AFDB (SUPPORT)	NEW	30,000,000
WORKS010004700	REHABILITATION OF ILORIN-JEBBA-MOKWA-BIRNIN GWARI KADUNA ROAD	NEW	400,000,000
	REHABILITATION OF EGEDE-AWHUM-EBE-UMULUMGBE-ABOR-OKPATU-AFFA ROAD		200,000,000
WORKS010004704	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD	NEW	400,000,000
	CONSTRUCTION OF FLYOVER BRIDGE AT SILVER JUBILEE AND KUNDILA ROUNDABOUTS OF KANO STATE C/NO. 6146		300,000,000
WORKS010004707	SOKOTO-JEGA-KONTAGOR-MAKERA ROAD: KEBBI STATE SECTION	NEW	400,000,000
WORKS010004711	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD	NEW	400,000,000
WORKS010004713	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	NEW	300,000,000
WORKS010004718	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE	NEW	300,000,000
WORKS010004720	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO(APKPONGBON) AND IDDO BRIDGES IN LAGOS	NEW	300,000,000
WORKS010004730	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD C/NO.	NEW	400,000,000
WORKS010004733	REHABILITATION AND MAINTENANCE OF 3RD MAINLAND BRIDGE INCLUDING UNDER WATER PROTECTION WORKS	NEW	500,000,000
WORKS010004737	COUNTERPART FUNDING FOR REPLACEMENT OF DILAPIDATED BAILEY BRIDGES(34 NOS)	NEW	200,000,000
WORKS010004743	REHABILITATION OF OUTSTANDING SECTION OF ONITSHA-ENUGU EXPRESSWAY: AMANSEA- ENUGU STATE BORDER	NEW	400,000,000



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WORKS010004745	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE	NEW	400,000,000
WORKS010004812	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING)	NEW	800,000,000
WORKS010004817	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD	NEW	400,000,000
	REHABILITATION OF OGHE-AMANKWO-AMANSIODO - OKPOGHO ROAD		200,000,000
WORKS010004824	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE	NEW	300,000,000
WORKS010009057	APPROACH ROAD II TO SECOND NIGER BRIDGE IN ANAMBRA STATE	NEW	400,000,000
WORKS011004861	WATER SYSTEM DEVELOPMENT AT ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA	NEW	5,000,000
WORKS012005750	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA.	NEW	10,000,000
WORKS012005752	PROVISION AND INSTALLATION OF 12NOS FOUNDRY MACHINE TOOLS & EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NEW	15,000,000
WORKS012005758	PROVISION AND INSTALLATION OF ENGINEERING MATERIAL TESTING EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NEW	5,000,000
WORKS012005759	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENTS AT IJORA CENTRAL WORKSHOP.	NEW	10,000,000
WORKS012005762	COMPLETION OF ON-GOING CONSTRUCTION OF MECHANICAL WELDING WORKSHOP FOR PRODUCTION OF STREETLIGHTING POLES IN KUJE: LANDSCAPING, DRAINAGE & HORTICULTURAL WORKS	NEW	20,000,000
WORKS012005765	COMPLETION OF ON-GOING CONSTRUCTION OF 350M INTERNAL ROADS AND LANDSCAPING AT ENGINEERING CENTRE, KUJE.	NEW	10,000,000
WORKS012005768	PROVISION OF 25 NO. MATERIAL HANDLING EQUIPMENT AND FOURWHEEL DRIVE VEHICLE FOR STREETLIGHTING AND WEIGH BRIDGE OPERATIONS IN THE SIX GEOPOLITICAL ZONE.	NEW	10,000,000
WORKS012005773	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	NEW	10,000,000
WORKS012005775	WATER SYSTEM DEVELOPMENT AT ENGINEERING CENTRE KUJE: WATER TREATMENT, RETICULATION & STORAGE FACILITIES	NEW	5,000,000
WORKS012005779	"PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY ASSETS AND PERSONNEL OF THE MINISTRY. • SURVEILLANCE CAMERAS WITH REMOTE CONTROL CENTRES AT ENTRY AND EXIT OF MAJOR TOWNS	NEW	10,000,000
WORKS012005782	"REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS • FIRE ALARM, SMOKE DETECTOR SYSTEM	NEW	10,000,000
WORKS012005784	CONSULTANCY SERVICES FOR THE RECLAMATION OF SINKING PART OF IJORA WORKSHOP	NEW	23,000,000
WORKS012005787	PROVISION OF 1NO STANDBY GENERATOR - 350KVA FOR MECHANICAL WORKSHOP, IJORA	NEW	10,000,000
WORKS012005788	INSTALLATION OF AIRCONDITIONERS AND REFREGRETATORS FOR HEADQUARTERS AND FIELD OFFICES	NEW	5,000,000
WORKS012005793	ROAD FURNITURES - MANHOLE COVERS - MAINTENANCE / REHABILITATION; ROAD TRAFFIC SIGN - MAINTENANCE / REHABILITATION; BRIDGE RAILINGS - MAINTENANCE/REHABILITATIONS	NEW	10,000,000
WORKS012005796	RENOVATION AND FAÇADE RECONSTRUCTION OF BLOCKS A AND B HEADQUARTERS BUILDING	NEW	100,000,000
WORKS012005798	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, KADUNA.	NEW	30,000,000
WORKS012005799	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT ENUGU	NEW	10,000,000
WORKS012005800	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, LAGOS.	NEW	30,000,000



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WORKS012005803	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MATERIAL TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHECDA TOWN (FCT).	NEW	30,000,000
WORKS012005811	ACCOUNTS/HMS EQUIPMENT FOR MANAGEMENT OF HIGHWAY DATA IN ZONES /STATES OFFICES	NEW	50,000,000
WORKS013005826	PUBLICATION OF STATISTICAL REPORTS : 1. DIGEST OF STATISTICS 2. QUARTERLY MANPOWER STATISTICAL BULLETIN 3. OTHER PUBLICATIONS	NEW	1,000,000
WORKS013005845	DOCUMENTRY FOR THE MINISTRIES' ACTIITIES IN NTA, AIT, AND CHANNELS TELEVISION	NEW	80,000,000
WORKS014005881	UPGRADE AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.WORKS.GOV.NG	NEW	1,000,000
	DESIGN AND CONSTRUCTION OF TEWUR AJINAPA (6KM) ROAD, ORIE LGA OYO STATE		300,000,000
WORKS014005885	PURCHASE AND INSTALLATION OF NETWORK ANTI - VIRUS SOFTWARE FOR HQTRS. BUILDING	NEW	500,000
WORKS014005890	UPGRADE OF THE MINISTRY'S DATA CENTRE WITH SERVERS , SYSTEMS, ACCESSORIES FOR NETWORKING	NEW	1,000,000
WORKS014005893	ICT PROJECT MANAGEMENT OFFICE - UPGRADE	NEW	1,000,000
WORKS014005897	SECONDARY INTERNET 5MB SUBSCRIPTION TO PHASE 3.COM	NEW	2,000,000
WORKS014005903	RENEWAL OF MICROSOFT 250 VOLUME LICENCE FOR THE MINISTRY SERVER	NEW	2,000,000
WORKS014005909	INSTALLATION OF E-LAW LIBRARY (INCLUDING FURNISHING AND TRAINING OF STAFF	NEW	2,000,000
WORKS014005912	PURCHASE OF LAWS OF THE FEDERATION (25 SETS) AND PURCHASE OF LAW BOOKS, STATUTES, PERIODICALS AND FORMS AND PRECEDENT (10 SETS)	NEW	1,000,000
WORKS015005921	EMSD IN -HOUSE MONITORING AND EVALUATION OF PROJECTS	NEW	1,000,000
WORKS015005929	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF REPORT	NEW	5,000,000
WORKS015005934	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVER HEAD COSTS AND INTERNALLY GENERATED REVENUE UTILISATION IN 36 FIELD OFFICES	NEW	5,000,000
WORKS015005936	QUARTERLY STAFF VERIFICATION FOR UPDATE OF PAY ROLL DATA	NEW	5,000,000
	DESIGN AND CONSTRUCTION OF 9TH MILE CORNER (NGWO) BYPASS		234,000,000
WORKS015005943	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES & TENDER JOURNAL, PRINTING OF TENDER DOCUMENTS AND EVALUATION OF TENDERS FOR CAPITAL PROECTS	NEW	12,000,000
	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSI-AFOR UKPO - EBENATOR-EZINIHITE, NNEWI SOUTH LGA, ANAMBRA STATE C/O NO. 6112		100,000,000
	REHABILITATION OF OKIJA-ULI-OGUTA IMO STATE FEDERAL ROAD, CO NO. 6058		100,000,000
	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD- PERMANENT SITE OF NNAMDI AZIKIWE TEACHING HOSPITAL C/NO. 6218		100,000,000
	OJI-ACHI-MNAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO		100,000,000
	REHABILITATION/ASHFALT OVERLAYING OF DINGAYA-GALAMBI-RUNGO ROAD		100,000,000
	REHABILITATION OF IKORUDU-SHAGAMU ROAD		100,000,000
	REHABILITATION OF ABAYI OGBULIGBA/UMUOJIMA OGBU ROAD WITH SPUR AT UMUGAA RING ROAD OSISIOMA NGWA LGA, ABIA STATE		100,000,000
	CONSTRUCTION OF YANAGOA-YENAKA ROAD, BAYELSA STATE		100,000,000
	REHABILITATION OF ACCESS ROAD TO IRESAADU-IGBOAKA-ONIPANU ROAD, OYO STATE		100,000,000
	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE		100,000,000
	REHABILITATION OF DIRIN DAJI-GILWASA ROAD, KEBBI STATE		100,000,000
	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD		50,000,000
	CONSTRUCTION OF OSHOGBODO-OWETO ROAD		200,000,000



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	CONSTRUCTION OF GULU BRIDGE, KANO STATE		100,000,000
	PROVISION OF GUARD RAILS ALONG KANO-DAYI ROAD (WITH THE DAM AREA)		50,000,000
	CONSTRUCTION OF OTUN-IGBORO ROAD SAKI WEST LGA, OYO STATE		50,000,000
	DESIGN AND DUALISATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT		1,000,000,000
	CONSTRUCTION OF KAURA NAMODA - JIBIA ROAD (CONTRACT NO: 6014)		290,000,000
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,953,410,584
21	PERSONNEL COST		947,179,209
2101	SALARY		841,937,075
210101	SALARIES AND WAGES		841,937,075
21010101	SALARY		841,937,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,242,134
210202	SOCIAL CONTRIBUTIONS		105,242,134
21020201	NHIS		42,096,854
21020202	CONTRIBUTORY PENSION		63,145,281
22	OTHER RECURRENT COSTS		200,231,375
2202	OVERHEAD COST		200,231,375
220201	TRAVEL & TRANSPORT - GENERAL		31,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		1,400,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		3,400,000
220203	MATERIALS & SUPPLIES - GENERAL		13,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		33,963,471
22020501	LOCAL TRAINING		33,963,471
220206	OTHER SERVICES - GENERAL		18,000,000
22020601	SECURITY SERVICES		4,000,000
22020603	OFFICE RENT		4,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,000,000
22020706	SURVEYING SERVICES		16,000,000
220208	FUEL & LUBRICANTS - GENERAL		26,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000
220210	MISCELLANEOUS		29,864,904
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		64,904
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021031	CURRICULUM DEVELOPMENT		10,000,000
23	CAPITAL EXPENDITURE		1,806,000,000
2301	FIXED ASSETS PURCHASED		286,189,679
230101	PURCHASE OF FIXED ASSETS - GENERAL		286,189,679
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,600,000
23010113	PURCHASE OF COMPUTERS		48,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		300,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		300,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		185,989,679
2302	CONSTRUCTION / PROVISION		1,169,589,138
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,169,589,138
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,159,989,138
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
2305	OTHER CAPITAL PROJECTS		326,221,182
230501	ACQUISITION OF NON TANGIBLE ASSETS		326,221,182
23050101	RESEARCH AND DEVELOPMENT		228,621,182
23050102	COMPUTER SOFTWARE ACQUISITION		34,800,000
23050103	MONITORING AND EVALUATION		62,800,000
	TOTAL PERSONNEL		947,179,209
	TOTAL OVERHEAD		200,231,375
	TOTAL RECURRENT		1,147,410,584
	TOTAL CAPITAL		1,806,000,000
	TOTAL ALLOCATION		2,953,410,584
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
OSG OF001004722	PURCHASE OF UTILITY VEHICLES	NEW	12,000,000
OSG OF002004739	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	19,600,000
OSG OF002004747	ACQUISITION OF MATERIALS FOR BUDGET ACTIVITIES	NEW	2,000,000
OSG OF003004757	ACQUISITION OF I.T EQUIPMENT	NEW	2,000,000
OSG OF003004767	ACQUISITION OF DATA BASE HIGH PERFORMANCE SERVER/UPGRADE	NEW	36,000,000
OSG OF003004773	ACQUISITION OF DATA BASE HIGH PERFORMANCE SERVER/UPGRADE	NEW	10,000,000
OSG OF004004775	REPLACEMENT OF OFFICE EQUIPMENT E.G. COMPUTERS, PRINTERS, PHOTOCOPIERS, BINDING MACHINES, SCANNERS, TONERS, REFRIGERATORS AND OTHER COMSUMABLES	NEW	6,000,000
OSG OF005004781	PURCHASE OF 3 NO. PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES	NEW	300,000
OSG OF006004784	ESTABLISHMENT /EQUIPMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	NEW	12,000,000
OSG OF007004793	PURCHASE OF INVESTIGATIVE/SECURITY DOCUMENT MATERIALS	NEW	300,000
OSG OF008004800	UPGRADING & MAINTENANCE OF 7 LITHO MACHINES & 8 NO. DIGITAL MACHINES	NEW	14,724,443
OSG OF008004804	UPGRADING OF THE CONVERTED 1:50,000 TOPO MAPS	NEW	19,644,896
OSG OF008004809	TOPOGRAPHICAL MAPPING OF NIGERIA @ 1:100,000 & 1:125,000	NEW	12,925,954
OSG OF008004815	ELECTRONIC NATIONAL ATLAS	NEW	19,693,127



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OSG OF008004818	AFRICAN GEODETIC REFERENCE FRAME(AFREF) ESTABLISHMENT OF CONTINUOUSLY STATION IN MAJOR CITIES.	NEW	22,687,741
OSG OF008004822	UPDATING OF ABUJA STREET GUIDE/DIGITAL STREET GUIDE MAP FOR ABUJA & ITS SATELLITE TOWNS.	NEW	9,705,807
OSG OF008004857	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATE CAPITALS	NEW	13,018,674
OSG OF008004859	ESTABLISHMENT OF DIGITAL PRINTING PRESS AND ITS SUPPORT SERVICES	NEW	14,773,305
OSG OF008004864	PROCUREMENT OF GEODETIC EQUIPMENT	NEW	18,631,586
OSG OF008004868	FIELD AND SURVEY DIGITAL EQUIPMENT	NEW	9,476,320
OSG OF008004874	DIGITAL EQUIPMENT MAINTENANCE/ OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING	NEW	8,252,116
OSG OF008004876	OSG OF008004874	NEW	22,455,712
OSG OF009004886	INSURANCE OF OSG OF HQTRS BUILDING	NEW	8,000,000
OSG OF009004890	INSTALLATION OF STORE RACKS AND SHELVES	NEW	800,000
OSG OF009004900	EXTENSION OF STORE WAREHOUSE	NEW	800,000
OSG OF010004906	PILOT SCHEME MAPPING AT 1:25,000	NEW	120,163,456
OSG OF010004908	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	NEW	28,337,072
OSG OF010004924	PROCESSING OF ACQUIRED SATELLITE IMAGERIES FOR GEOSPATIAL DATA	NEW	24,985,778
OSG OF010004928	THEMATIC MAPPING FOR TOURISM DEVELOPMENT	NEW	14,592,372
OSG OF010004929	ACQUISITION OF INFOTERRS/EIT MULTI-USER SATELLITE IMEGERY MAP OF NIGERIA***	NEW	480,000,000
OSG OF010004935	BOUNDARY CORRIDOR TO ASCERTAIN STRADDLING SETTLEMENTS ON NIGERIA/CAMEROON INTERNATIONAL BOUNDARY.	NEW	25,840,000
OSG OF010004939	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES (1) NIGERIA/BENIN (2) NIGERIA NIGER (3) NIGERIA CAMEROON (4) NIGERIA/CHAD.	NEW	33,280,000
OSG OF010004946	VISTA CLEARING OF NIGERIA/BENIN INTERNATIONAL BOUNDARY.	NEW	3,840,000
OSG OF010004956	VISTA CLEARING OF NIGERIA/NIGER INTERNATIONAL BOUNDARY.	NEW	8,960,000
OSG OF010004961	PILLAR CONSTRUCTION OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	NEW	7,680,000
OSG OF010004970	PILLAR CONSTRUCTION OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	NEW	15,360,000
OSG OF010004976	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES (86 INTERSTATE BOUNDARIES)	NEW	24,212,992
OSG OF010004979	CLEARING OF INTERSTATE BOUNDARY LINES (6 METRES WIDE, 5 KM -600 KM LONG) 86 INTERSTATE BOUNDARIES	NEW	24,136,320
OSG OF010004987	EMPLACEMENT OF PILLARS ALONG BOUNDARIES (86 INTERSTATE BOUNDARIES)	NEW	24,303,488
OSG OF010004990	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENT	NEW	25,347,200
OSG OF010004994	MAINTENANCE OF INTERNATIONAL BOUNDARY DEMARCATION AND MANAGEMENT	NEW	23,040,000
OSG OF010005008	CONSTRUCTION OF PRIMARY PILLARS	NEW	29,980,556
OSG OF010005012	GPS OBSERVATION OF CONTROLS	NEW	23,743,482
OSG OF010005018	DETERMINATION OF GEOIDAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY	NEW	19,905,845
OSG OF010005019	RECOVERY & MAINTENANCE OF SURVEY BEACONS	NEW	9,436,865
OSG OF010005025	BUILDING & DEMARCATION OF ROAD RIGHT OF WAY (R.O.W) NATIONWIDE	NEW	28,221,569
OSG OF010005028	EXECUTION OF SPECIAL SURVEY PROJECTS	NEW	14,218,413
OSG OF010005031	AS-BUILT SURVEY AND DEMARCATION OF R.O.W OF RAILROADS NATIONWIDE	NEW	20,403,731
OSG OF010005035	TOWNSHIP MAPPING OF STATE CAPITALS	NEW	30,082,400
OSG OF010005045	CONSTRUCTION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	NEW	20,423,360
OSG OF010005048	PILOT SCHEME DIGITAL CADASTRAL MAPPING OF NIGERIA	NEW	51,621,909
OSG OF010005052	CADASTRAL ATLAS OF CITIES IN NIGERIA (PILOT SCHEME)	NEW	15,887,963
OSG OF010005059	UTILITY MAPPING OF NIGERIA (PILOT ON BOREHOLES)	NEW	11,984,368
OSG OF011005065	DIGITIZATION OF SURVEY ARCHIVES	NEW	12,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OSG OF012005072	UPGRADING OF INFRASTRUCTURE OF MAP DEPOTS IN THE ZONAL OFFICES	NEW	12,000,000
OSG OF013005075	INTERNATIONAL TRAVEL FOR FIG, AFREF ETC, AFREF ETC, MEETINGS AND NEGOTIATIONS WITH NEIGHBOURING COUNTRIES.	NEW	12,475,086
OSG OF013005080	CAPACITY BUILDING, LOCAL & INTERNATIONAL , AFREF, TRAINING ON GIS IN SOUTH AFRICAAN DPROFESSIONAL TRAINING IN UK, USA	NEW	13,872,291
OSG OF013005087	ESTABLISHMENT OF NATIONAL MEAN SEA LEVEL (MSL)	NEW	14,218,413
OSG OF013005090	SURVEY FOR COASTLINE ENCROACHMENT MONITORING	NEW	2,351,797
OSG OF013005093	SURVEY FOR GULLY EROSION CONTROL AND DESERTIFICATION MONITORING	NEW	4,703,595
OSG OF013005095	ADJUSTMENT OF NIGERIA CONTROL NETWORK	NEW	20,000,000
OSG OF013005099	CREATION AND MAINTENANCE OF NATIONAL GEO-SPATIAL REPOSITORY FOR ALL GEO-SPATIAL INFORMATION GENERATED BY THE VARIOUS DEPARTMENT IN OSGOF	NEW	40,000,000
OSG OF013005102	COLLABORATION ON SCIENTIFIC AND SKILL EXCHANGE PROGRAM	NEW	18,000,000
OSG OF013005125	SEMINARS, CONSULTATIONS AND MEETINGS WITH DIFFERENT SECTORS ON SURVEY COORDINATION ISSUES	NEW	4,000,000
OSG OF013005127	REVIEW/ UPDATING OF THE SURVEY COORDINATION ACT OF 1962 AND ITS AMMENDMENTS	NEW	8,000,000
OSG OF013005129	ESTABLISHMENT OF REGISTRY OF STAKEHOLDERS IN GEO-SPATIAL DATA ACQUISITION	NEW	4,000,000
OSG OF013005130	MAINTENANCE OF SURVEY COORDINATION AND ADVISORY BOARD ON SURVEY TRAINING SECRETARIAT	NEW	10,000,000
OSG OF013005132	PRODUCTION AND UPDATING OF TECHNICAL MANUAL SPECIFICATIONS AND INSTRUCTIONS	NEW	4,000,000
OSG OF013005139	RELATING AND INTERFACING WITH ORDNANCE SURVEY OF UK AND OTHER RELEVANT SURVEY INSTITUTIONS	NEW	12,000,000
OSG OF013005150	QUALITY CONTROL OF RELATED ACTIVITIES IN THE VARIOUS SECTORS OF THE ECONOMY AFFECTED BY THE COORDINATION ACT	NEW	8,000,000
OSG OF013005152	POOLING OF SURVEYORS IN ALL MDA'S IN THE COUNTRY	NEW	4,000,000
OSG OF013005154	INVENTORY OF MONUMENTS (PASSIVE AND ACTIVE) IN THE SIX GEO-POLITICAL ZONES	NEW	8,000,000
OSG OF013005156	ESTABLISHMENT OF MTB SECTARIAT	NEW	4,000,000
OSG OF013005159	MANPOWER DEVELOPMENT IN PUBLIC FINANCE AND TREASURY PRACTICES.	NEW	8,000,000
OSG OF013005162	SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION	NEW	4,000,000
OSG OF013005164	ADVERTISERMENT OF CAPITAL PROJECTS OF 10MILLION AND ABOVE IN LINE WITH DUE PROCESS REQUIRMENTS.	NEW	14,400,000
OSG OF013005170	AWARENESS CAMPAIGN ON THE ROLES OF SURVEYING & MAPPING IN ACHIEVING VISION 20:2020	NEW	1,600,000
OSG OF013005173	PRODUCTION OF NEWS BULLETIN	NEW	4,000,000
OSG OF013005177	INAUGURATION OF ACTU SUB UNITS IN SIX ZONAL OFFICES	NEW	600,000
OSG OF013005180	OSG OF QUARTERLY MAGAZINE PUBLICATION FOR STAFF	NEW	1,200,000
OSG OF013005184	ESTABLISHMENT OF COMMERCIAL UNIT	NEW	3,200,000
OSG OF013005186	ESTABLISHMENT OF E-REGISTRY AND COMPUTERIZATION	NEW	4,800,000
OSG OF014005190	UPGRADE OF ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT , EXPENDITURE AND OTHER RETURNS	NEW	4,000,000
OSG OF014005195	LEGAL CONSULTANCY & SOFTWARE TRAINING	NEW	8,000,000
OSG OF014005196	CUSTOMIZED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT	NEW	2,400,000
OSG OF014005201	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS	NEW	10,000,000
OSG OF014005203	PROCUREMENT, INSTALLATION AND UPDATE OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DELIGENCE DATA.	NEW	2,800,000
OSG OF014005206	CONSULTANCY SERVICES FOR THE MONITORING OF ON-GOING CAPITAL PROJECTS.	NEW	2,800,000
OSG OF015005208	MONITORING OF DEPARTMENT PROJECTS	NEW	6,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OSGOF015005211	MONITORING OF THE PROJECTS OF THE VARIOUS SECTORS SUCH AS THE MULTINATIONAL OIL COMPANIES, MDA'S, AND OTHER STAKEHOLDERS, FOR COMPLIANCE WITH THE PROVISION OF SURVEY COORDINATION ACT	NEW	16,000,000
OSGOF015005214	MONITORING, COORDINATION AND SUPERVISION OF ALL FIELD OPERATIONS OF THE ZONES	NEW	16,000,000
OSGOF015005216	CAPITAL PROJECT MONITORING/VERIFICATION	NEW	12,000,000
OSGOF015005217	CAPITAL PROJECT MONITORING	NEW	3,200,000
OSGOF015005221	PREPAYMENT VERIFICATION OF EXECUTED PROJECTS	NEW	4,000,000
OSGOF015005223	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECTS	NEW	2,400,000
OSGOF015005228	DEVELOPING OF STOCK VERIFICATION DATABASE SYSTEM FOR (6) SIX ZONAL OFFICES	NEW	1,600,000
OSGOF015005229	PROCUREMENT OF CUSTOMIZED STOCK VERIFICATION COMPLETION CERTIFICATE WITH SECURITY CODED NUMBERS	NEW	960,000
OSGOF015005234	ELECTRONIC STOCK VERIFICATION ON MATERIALS	NEW	640,000
0234003001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		871,687,302
21	PERSONNEL COST		590,492,438
2101	SALARY		524,882,167
210101	SALARIES AND WAGES		524,882,167
21010101	SALARY		524,882,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,610,271
210202	SOCIAL CONTRIBUTIONS		65,610,271
21020201	NHIS		26,244,108
21020202	CONTRIBUTORY PENSION		39,366,163
22	OTHER RECURRENT COSTS		41,194,864
2202	OVERHEAD COST		41,194,864
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,965,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,965,544
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
220210	MISCELLANEOUS		2,729,320
22021007	WELFARE PACKAGES		2,729,320
23	CAPITAL EXPENDITURE		240,000,000
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		47,000,000
2302	CONSTRUCTION / PROVISION		72,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,000,000
2303	REHABILITATION / REPAIRS		89,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		31,000,000
23030113	REHABILITATION / REPAIRS - ROADS		31,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		24,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,000,000
23050101	RESEARCH AND DEVELOPMENT		9,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		590,492,438
	TOTAL OVERHEAD		41,194,864
	TOTAL RECURRENT		631,687,302
	TOTAL CAPITAL		240,000,000
	TOTAL ALLOCATION		871,687,302
0234003001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
FSSOY001004656	FURNISHING OF TWO NEW CONFERENCE ROOM	NEW	8,000,000
FSSOY002004662	PURCHASE OF SURVEY EQUIPMENT	NEW	47,000,000
FSSOY003004664	CONSTRUCTION OF ADMINISTRATIVE BLOCK FOR REGISTRY STAFF	NEW	24,000,000
FSSOY004004668	CONSTRUCTION OF 1000 SEATER LECTURE THEATER PLUS EQUIPING OF THE LECTURE THEATER-GANG SEATS, AIR CONDITION CEILING FANS, MODERN DIGITAL PUBLIC ADDRESS SYSTEM AND MODERN MULTIMEDIA PROJECTOR WITH AUTOMATIC SCREEN.	NEW	48,000,000
FSSOY005004669	(i) CORPERS LODGE	NEW	12,000,000
FSSOY005004673	(ii) FLAT 10 & 11	NEW	10,000,000
FSSOY005004675	(iii) FLAT 12 & 13	NEW	9,000,000
FSSOY006004680	REHABILITATION OF EXISTING ROAD NETWORK	NEW	31,000,000
FSSOY007004683	REHABILITATION OF SIWES BUILDING INCLUDING REROOFING	NEW	13,000,000
FSSOY007004687	REHABILITATION OF GENERAL STORE INCLUDING REROOFING	NEW	14,000,000
FSSOY008004690	SEMINAR CONFERENCE WORKSHOP FOR STAFF	NEW	9,000,000
FSSOY009004697	PURCHASE OF GIS SOFTWARE	NEW	15,000,000
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,269,399,933
21	PERSONNEL COST		1,393,048,167
2101	SALARY		1,244,472,669
210101	SALARIES AND WAGES		1,244,472,669
21010101	SALARY		1,244,472,669
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,575,498
210202	SOCIAL CONTRIBUTIONS		148,575,498
21020201	NHIS		59,430,199
21020202	CONTRIBUTORY PENSION		89,145,299
22	OTHER RECURRENT COSTS		19,055,517,416
2202	OVERHEAD COST		19,055,517,416
220201	TRAVEL & TRANSPORT - GENERAL		46,116,465
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,357,771
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,758,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		1,450,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		13,120,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		70,000
22020303	NEWSPAPERS		25,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		25,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		150,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		18,930,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		18,905,000,000
220205	TRAINING - GENERAL		12,406,955
22020501	LOCAL TRAINING		7,000,000
22020502	INTERNATIONAL TRAINING		5,406,955
220206	OTHER SERVICES - GENERAL		3,000,000
22020601	SECURITY SERVICES		1,500,000
22020603	OFFICE RENT		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,650,000
22020701	FINANCIAL CONSULTING		400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		350,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		150,000
22020706	SURVEYING SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		1,450,000
22020801	MOTOR VEHICLE FUEL COST		200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		363,996
22020901	BANK CHARGES (OTHER THAN INTEREST)		38,996
22020902	INSURANCE PREMIUM		300,000
22020904	OTHER CRF BANK CHARGES		25,000
220210	MISCELLANEOUS		44,560,000
22021001	REFRESHMENT & MEALS		150,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		10,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		50,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		4,820,834,351
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010107	PURCHASE OF TRUCKS		100,000,000
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000
2303	REHABILITATION / REPAIRS		4,220,834,351
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,220,834,351
23030113	REHABILITATION / REPAIRS - ROADS		4,220,834,351



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		1,393,048,167
	TOTAL OVERHEAD		19,055,517,416
	TOTAL RECURRENT		20,448,565,583
	TOTAL CAPITAL		4,820,834,351
	TOTAL ALLOCATION		25,269,399,933
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
FERM001004537	PURCHASE AND MAINTENANCE OF HEAVY EQUIPMENT /TRUCKS	NEW	100,000,000
FERM002004538	CONSTRUCTION OF DELTA STATE FIELD HEADQUARTERS ASABA	NEW	100,000,000
FERM002004564	CONSTRUCTION OF BAYELSA STATE FIELD HEADQUARTERS YENAGOA	NEW	100,000,000
FERM002004568	CONSTRUCTION OF FIELD HEADQUARTERS, ENUGU, ENUGU STATE	NEW	100,000,000
FERM002004570	CONSTRUCTION OF KADUNA STATE FIELD HEADQUARTERS KADUNA	NEW	100,000,000
FERM002004577	CONSTRUCTION OF CORPORATE HEADQUARTERS/OFFICES	NEW	100,000,000
FERM003004582	SPECIAL MAINTENANCE/REHABILITATION REPAIRS OF KABBA - EGBE - OMUARAN - ILORIN ROAD IN KWARA STATE	NEW	200,000,000
FERM003004620	SPECIAL MAINTENANCE/REHABILITATION REPAIRS OF KEFFI - KADUNA - JOS ROAD.	NEW	205,834,351
FERM003004628	SPECIAL MAINTENANCE/REHABILITATION REPAIRS OF BAUCHI- GOMBE ROAD.	NEW	300,000,000
FERM003004635	SPECIAL MAINTENANCE /REHABILITATION OF EDO S/B - AGBOR - SAPELE ROAD IN DELTA/EDO STATE	NEW	300,000,000
	REHABILITATION OF 3KM ROAD IN MALUMFASHI TOWN, KATSINA STATE		50,000,000
	MAINTENANCE/REHABILITATION UMUDIM - OKA ROAD, IKEDURU LGA, IMO STATE		120,000,000
	REHABILITATION OF UBIBIA ROAD, ITUMBUZO, BENDE FED. CONSTITUENCY, ABIA STATE		50,000,000
	BARMO - KAHUTU - DABAI ROAD IN KATSINA STATE		400,000,000
	KWOI-CHIGWA ROAD, KADUNA STATE		100,000,000
	SPECIAL REPAIRS AND REHABILITATION OF IKOM TO BATE-RIKO AND OBUDU ROAD, CROSS RIVER STATE		250,000,000
	REHABILITATION OF AMANA OGU ROAD (1KM) OSU LGA, IMO STATE		50,000,000
	REHABILITATION OF KAUSANI - YANDOJI ROAD, WUDIL LGA, KANO STATE		50,000,000
	ATU - OGBAKU ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY		120,000,000
	MAINTENANCE/REHABILITATION OF METU-ROAD - ST. PETERS PMS STOP AT NNOBI ROAD IN UMUANUKA - OTOLO - NNEWI, ANAMBRA STATE SPUR ONITSHA OWERRI EXPRESSWAY		180,000,000
	REHABILITATION WITH SIDE DRAINS AND SHOULDERS IN THE FOLLOWIN LGA OF PLATEAU STATE BARKIN LADI, BOKKOS-HOROP ROAD		70,000,000
	AYO STATION ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY		200,000,000
	MAINTENANCE/REHABILITATION OF ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY		200,000,000
	DANMARKE - RUWAN DORUWA - GWARAM ROAD		200,000,000
	MAINTENANCE/REHABILITATION OF AKPASHA - AMODI - OBUOFIA ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY		100,000,000
	MAINTENANCE/REHABILITATION OF AMUGO UNO - IHUNEKWUAGU ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY		100,000,000
	MAINTENANCE OF IGBOUKWU - AGULUZIGBO - UMUONA AGULU ROAD, SPUR TO NNEWI - EKWULOBIA - UMUNZE - IBINTA FEDERAL ROAD		150,000,000
	MAINTENANCE/REHABILITATION OF UMUOPRA - NGURU - UMUHU - MBUTU - UVURU ROAD ABOH MBAISE, IMO STATE		200,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	OJI RIVER - ACHI MMAKU - AWGU ROAD, SPUR ENUGU PORT HARCOURT EXPRESSWAY		100,000,000
	COMPLETION OF GALAMBI TO KONDI ROAD, JIGAWA STATE		100,000,000
	MAINTENANCE/REHAABILITATION OF AGBADO - ODE ROAD, GBONYIN LOCAL GOVERNMENT		50,000,000
	MAINTENANCE/INTERVENTION REPAIRS OF EVA - ALUSHI - MADA STATION, NASARAWA STATE		25,000,000
	CONSTRUCTION OF AFOR - LOLO - AFOR - EZIAMA, IKEDURU ROAD, IMO STATE		200,000,000
	UDI SIDING ROAD		100,000,000
	AMECHI UNO ROAD		50,000,000
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,989,548
21	PERSONNEL COST		170,483,699
2101	SALARY		151,541,066
210101	SALARIES AND WAGES		151,541,066
21010101	SALARY		151,541,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,942,633
210202	SOCIAL CONTRIBUTIONS		18,942,633
21020201	NHIS		7,577,053
21020202	CONTRIBUTORY PENSION		11,365,580
22	OTHER RECURRENT COSTS		14,505,849
2202	OVERHEAD COST		14,505,849
220201	TRAVEL & TRANSPORT - GENERAL		4,768,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,868,186
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,900,000
220202	UTILITIES - GENERAL		2,200,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,387,663
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		137,663
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY SERVICES		500,000
22020606	CLEANING & FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		350,000
22020703	LEGAL SERVICES		350,000
220210	MISCELLANEOUS		800,000
22021001	REFRESHMENT & MEALS		800,000
23	CAPITAL EXPENDITURE		160,000,000
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010101	PURCHASE / ACQUISITION OF LAND		160,000,000
	TOTAL PERSONNEL		170,483,699
	TOTAL OVERHEAD		14,505,849
	TOTAL RECURRENT		184,989,548
	TOTAL CAPITAL		160,000,000
	TOTAL ALLOCATION		344,989,548



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	PROJECT NAME	TYPE	AMOUNT
COREN001004449	COMPLETION OF ENUGU AREA OFFICE	NEW	23,000,000
COREN001004515	COMPLETION OF WARRI ZONAL OFFICE	NEW	53,000,000
COREN001004519	COMPLETION OF MAKURDI AREA	NEW	53,000,000
COREN001004523	COMPLETION OF KANO AREA	NEW	31,000,000
0234006001	SURVEY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		316,482,788
21	PERSONNEL COST		54,075,046
2101	SALARY		48,066,708
210101	SALARIES AND WAGES		48,066,708
21010101	SALARY		48,066,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,008,338
210202	SOCIAL CONTRIBUTIONS		6,008,338
21020201	NHIS		2,403,335
21020202	CONTRIBUTORY PENSION		3,605,003
22	OTHER RECURRENT COSTS		22,407,742
2202	OVERHEAD COST		22,407,742
220201	TRAVEL& TRANSPORT - GENERAL		13,448,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,948,620
220202	UTILITIES - GENERAL		4,320,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,639,122
22020801	MOTOR VEHICLE FUEL COST		3,182,500
22020803	PLANT / GENERATOR FUEL COST		1,456,622
23	CAPITAL EXPENDITURE		240,000,000
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		44,694,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,694,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,694,500
2305	OTHER CAPITAL PROJECTS		120,305,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,305,500
23050101	RESEARCH AND DEVELOPMENT		75,305,500
23050103	MONITORING AND EVALUATION		45,000,000
	TOTAL PERSONNEL		54,075,046
	TOTAL OVERHEAD		22,407,742
	TOTAL RECURRENT		76,482,788
	TOTAL CAPITAL		240,000,000
	TOTAL ALLOCATION		316,482,788
0234006001	SURVEY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
SURC001006304	FURNISHING OF 1ST AND 2ND FLOOR OF THE COMPLEX	NEW	15,000,000
SURC002006305	PURCHASE OF 2 NOS TOTAL STATION AND 2 NOS THEODOLITES	NEW	45,000,000
SURC003006308	PURCHASE AND INSTALLATION OF SOFTWARE FOR E-LIBRARY AND SURVEY PROFESSIONAL BOOKS	NEW	5,000,000
SURC003006309	PURCHASE OF 10 DESKTOP COMPUTERS, 15 LAPTOPS, 5 SCANNERS	NEW	10,000,000



0234001001	FEDERAL MINISTRY OF WORKS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
SURC004006311	CONTINUOUS CONSTRUCTION OF SURCON STATE OFFICES.	NEW	44,694,500
SURC005006313	WORKSHOP/TRAINING OF 60 TERTIARY INSTITUTION LECTURERS	NEW	75,305,500
SURC006006315	ENFORCEMENT OF LAND REFORM ACT AND AGENDA IN THE 36 STATES OF THE FEDERATION	NEW	45,000,000
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		240,000,000
23	CAPITAL EXPENDITURE		240,000,000
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050101	RESEARCH AND DEVELOPMENT		240,000,000
	TOTAL CAPITAL		240,000,000
	TOTAL ALLOCATION		240,000,000
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY		
CODE	PROJECT NAME	TYPE	AMOUNT
RECTAS001007111	COMPLETION OF ADMINISTRATIVE BUILDING	NEW	60,000,000
RECTAS001007114	COMPLETION OF INTERNATIONAL STUDENT HOSTEL (BLOCK B)	NEW	24,000,000
RECTAS001007118	EQUIPPING OF AUDITORIUM AND LECTURE THEATRES	NEW	12,000,000
RECTAS001007121	PROVISION OF DIGITAL EQUIPMENT AND FACILITIES FOR PHOTOGRAMMETRY LABORATORY	NEW	12,000,000
RECTAS001007122	INSTALLATION OF DIGITAL FACILITIES FOR GIS LABORATORY	NEW	12,000,000
RECTAS001007125	INSTALLATION OF DIGITAL EQUIPMENT FOR CARTOGRAPHY LABORATORY	NEW	12,000,000
RECTAS001007128	ICT INSTALLATION SOFTWARE SUBSCRIPTION	NEW	12,000,000
RECTAS001007129	E-LIBRARY SUBSCRIPTION AND STOCKING OF BOOKS	NEW	6,000,000
RECTAS001007130	COMPLETION OF REHABILITATION OF INFRASTRUCTURAL FACILITIES (INTERNAL ROADS, BRIDGES, WATER, DRAINS AND ELECTRICITY)	NEW	4,800,000
RECTAS001007131	COMPLETION OF STAFF QUARTER (BLOCK D BLOCK OF FLATS)	NEW	21,600,000
RECTAS001007270	COMPLETION OF LECTURE THEATRE C	NEW	6,000,000
RECTAS001007274	COMPLETION OF RECREATION CENTRE (LAWN TENNIS COURT)	NEW	4,800,000
RECTAS001007278	RENTING OF ABUJA LIAISON OFFICE	NEW	16,800,000
RECTAS001007297	COMPLETION OF INTERNATIONAL GUEST HOUSE	NEW	36,000,000



	Federal Government of Nigeria						
	SUMMARY BY MDAs						
	2014 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0229	FEDERAL MINISTRY OF TRANSPORT	7,417,430,665	775,975,595	8,193,406,260	31,808,108,913	40,001,515,172
			7,417,430,665	775,975,595	8,193,406,260	31,808,108,913	40,001,515,172
	SUMMARY BY FUNDS						
	2014 APPROPRIATION ACT						
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					7,417,430,665
2	022	MAIN ENVELOP - OVERHEAD					775,975,595
3	031	CAPITAL DEVELOPMENT FUND MAIN					31,808,108,913
							40,001,515,172
	FEDERAL MINISTRY OF TRANSPORT						
	2014 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	677,860,590	297,131,388	974,991,979	12,114,099,888	13,089,091,867
2	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	605,762,772	123,128,718	728,891,490	3,271,538,343	4,000,429,833
3	0229003001	NIGERIAN RAILWAY CORPORATION	4,415,930,215	168,952,198	4,584,882,413	5,665,994,630	10,250,877,043
4	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	695,541,038	31,730,565	727,271,603	9,747,753,589	10,475,025,192
5	0229005001	MARITIME ACADEMY, ORON	757,850,582	106,032,725	863,883,307	988,941,506	1,852,824,813
6	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	264,485,468	49,000,000	313,485,468	19,780,957	333,266,425
			7,417,430,665	775,975,595	8,193,406,260	31,808,108,913	40,001,515,172



2014 APPROPRIATION ACT			
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		13,089,091,867
21	PERSONNEL COST		677,860,590
2101	SALARY		603,837,391
210101	SALARIES AND WAGES		603,837,391
21010101	SALARY		603,837,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,023,199
210202	SOCIAL CONTRIBUTIONS		74,023,199
21020201	NHIS		29,609,280
21020202	CONTRIBUTORY PENSION		44,413,919
22	OTHER RECURRENT COSTS		297,131,388
2202	OVERHEAD COST		297,131,388
220201	TRAVEL & TRANSPORT - GENERAL		159,022,639
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,344,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,402,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		19,903,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,372,344
220202	UTILITIES - GENERAL		42,507,788
22020201	ELECTRICITY CHARGES		21,512,117
22020202	TELEPHONE CHARGES		10,239,612
22020205	WATER RATES		5,378,029
22020206	SEWERAGE CHARGES		5,378,029
220203	MATERIALS & SUPPLIES - GENERAL		21,096,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		488,912
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,607,210
220204	MAINTENANCE SERVICES - GENERAL		52,780,294
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,134,088
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,512,117
22020406	OTHER MAINTENANCE SERVICES		16,134,088
220210	MISCELLANEOUS		21,724,546
22021001	REFRESHMENT & MEALS		6,119,807
22021002	HONORARIUM & SITTING ALLOWANCE		6,119,807
22021006	POSTAGES & COURIER SERVICES		9,484,932
23	CAPITAL EXPENDITURE		12,114,099,888
2301	FIXED ASSETS PURCHASED		2,160,486,130
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,160,486,130
23010113	PURCHASE OF COMPUTERS		2,103,387,789
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,126,670
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,988,669
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		12,983,003
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		7,300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,300,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		7,300,000,000
2305	OTHER CAPITAL PROJECTS		2,653,613,759
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,653,613,759
23050101	RESEARCH AND DEVELOPMENT		2,388,987,963



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23050103	MONITORING AND EVALUATION		78,505,971
23050104	ANNIVASARIES/CELEBRATIONS		186,119,824
	TOTAL PERSONNEL		677,860,590
	TOTAL OVERHEAD		297,131,388
	TOTAL RECURRENT		974,991,979
	TOTAL CAPITAL		12,114,099,888
	TOTAL ALLOCATION		13,089,091,867
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMT1001040	COMPUTER ACESSORIES AND MAITENACE	NEW	61,185,717
FMT1001044	SIGNALLING AND COMMUNICATION EQUIPMENTS (AJAOKUTA - WARRI RAIL LINE)	NEW	2,000,000,000
FMT1001115	COMPUTERRIZATION OF ACCOUNTING AND BUDGETING SYSTEMS	NEW	6,338,988
FMT1001117	PURCHASE OF COMPUTERS/COMPUTERIZATION OF OF LIBRARY INCLUDING PURCHASE OF SCANNERS AND OFFICE FROCWSSORS FOR BUDGET DIVITION	NEW	25,682,127
FMT1001119	COMPUTERRIZATION OF REGISTRIES AND TRAINING OF OFFICERS	NEW	10,180,957
FMT2001125	PURCHASE OF OFFICE EQUIPMENT PHOTOCOPYING MACHINE AND FAN	NEW	9,126,670
FMT3001127	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	4,988,669
FMT4001128	PURCHASE OF SPORTS EQUIPMENTS	NEW	4,994,334
FMT4001129	SPORT DEVELOPMENT AND CAPACITY BUILDING	NEW	7,988,669
FMT5001131	UPGRADING CONFERENCE ROOE TO ENABLE COMMUNICATION/VEDEO CONFERENCE AND TELEPRESENCEUPGRADING OF CONFERENCE ROOM TO ENABLE COMMUNICATION/ VIDEO CONFERENCE AND TELEPRESENCE	NEW	30,000,000
FMT6001133	CONSTRUCTION AND COMPLETION OF ABUJA (IDU) - KADUNA RAIL LINE	NEW	2,300,000,000
FMT6001134	CONSTRUCTION AND COMPLETION OF LAGOS - IBADAN RAIL LINE	NEW	1,000,000,000
FMT6001136	COMPLETION AND REHABILITATION OF AJAOKUTA - WARRI RAIL LINE	NEW	4,000,000,000
FMT7001138	NATIONAL TRANSPORT SURVEY AND PROJECTION	NEW	10,664,818
FMT7001139	NATIONAL COUNCIL OF ON TRANSPORT - STRATEGY PLANNING AND IMPLEMENTATION	NEW	42,490,360
FMT7001141	FEASIBILITY STUDISE/CONSULTANCY FOR KANO-DAYI-KATSIA-JIBIYA	NEW	77,676,080
FMT7001142	FEASIBILITY STUDIES/CONSULTANCY FOR ILLELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA WITH A BRANCH LINE TO KWANTAGORA	NEW	98,500,000
FMT7001143	FEASIBILITY STUDIES/CONSULTANCY FOR ABA-EKOT-EKPENEF-IBIONO-ITU-(SPUR UYO) ODUKPANI CALABAR	NEW	51,974,189
FMT7001144	FEASIBILITY SYUDIES/CONSULTANCY FOR STANDARD GUAGE LINE PH-ABA-UMAAHIA-ENUGU-MAKURDI-LAFIYA-KURU-BAUCHI-GOMBE-BIU-MAIDUGURI	NEW	208,197,720
FMT7001212	FEASIBILIYT STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE IKOM-OBUDU-OGOJA-KATSINAALA-WUKARI-JALINGO-YOLA-MAIDUGURI	NEW	172,800,656



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMT7001215	FEASIBILT STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE KANO-NGURU-GASHUA-DAMATURU-MAIDUGURI-GAMBORU NGALA	NEW	138,454,258
	ILLUMINATION OF MAJOR STOPPING STATIONS AND THEIR PLATFORMS ALONG ABUJA (IDU) - KADUNA RAIL LINE	NEW	500,000,000
	FEASIBILITY STUDISE/CONSULTANCY FOR LAGOS-SHAGAMU IJEBU ODE-ORE	NEW	75,289,624
	FEASIBILITY STUDISE/CONSULTANCY FOR BENE-ABOR-ONITSHA-NNEWI-OWERRI-ABA WITH ADDITIONAL LINE FROM ONITSHA-ENUGU-ABAKALIKI	NEW	102,067,499
	FEASIBILITY STUDISE/CONSULTANCY FOR ZARIA-KAURA NAMODA-SHINKAFI-GORONYO-GADA-ILELLA-BININ KONI (NIGER REPUBLIC)	NEW	96,552,414
	FEASIBILITY STUDISE/CONSULTANCY FOR EGAUYI (NEAR AJAOKUTA)-LOKOJA-ABAJI-ABUJA	NEW	28,800,607
FMT7001218	SEME BOADER LAGOS	NEW	331,300,851
FMT7001221	ILLELA BOADER LAGOS	NEW	331,300,851
FMT7001227	SERVICOM	NEW	14,835,954
FMT7001231	ESTERBILISHMENT OF PUBLIC PRIVET PARTNERSHIP UNIT	NEW	20,000,000
FMT7001233	ANTY CORRUPTION AND TRANSPARENCY UNIT	NEW	3,545,239
FMT7001235	USED OF NATIONAL ROAD TRANSPORT AND TRANSPORT SCHEME ROAD TRANSPORT OPERATIONAL MANUAL AND NATIONAL TRANSPORT	NEW	17,290,835
FMT7001237	NATIONAL FACILITATION COMMITEE UNDER ECOWAS	NEW	21,472,597
FMT7001239	BIOMETRIC AND ACCESS CONTROL	NEW	20,682,933
FMT7001241	CAPACITY BUILDING FOR IMPLEMENTATION OF FOI ACT	NEW	20,000,000
FMT7001246	ECOWAS FREIGHT OFFICES	NEW	5,090,478
FMT8001250	BUDGET MONITORY AND EVALUATION	NEW	31,000,000
FMT8001253	CAPITAL BUDGET IMPLEMENTATION AND EVALUATION	NEW	47,505,971
FMT9001255	DOMISTIFICATION AND RATIFICATION OF IMOCONVENTIONS	NEW	5,090,478
FMT9001257	MINISTRIAL PRESS BRIEFING AND LIFE COVERAGES	NEW	130,683,608
FMT9001265	STAKEHOLDERS WORKSHOP ON URBAND AND TRANSPORT POLICY	NEW	50,345,738
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,000,429,833
21	PERSONNEL COST		605,762,772
2101	SALARY		539,686,211
210101	SALARIES AND WAGES		539,686,211
21010101	SALARY		539,686,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,076,561
210202	SOCIAL CONTRIBUTIONS		66,076,561
21020201	NHIS		26,430,624
21020202	CONTRIBUTORY PENSION		39,645,937
22	OTHER RECURRENT COSTS		123,128,718



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		123,128,718
220201	TRAVEL & TRANSPORT - GENERAL		40,851,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,493,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,751,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,769,148
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,837,508
220202	UTILITIES - GENERAL		4,023,000
22020201	ELECTRICITY CHARGES		2,182,898
22020202	TELEPHONE CHARGES		295,931
22020203	INTERNET ACCESS CHARGES		264,269
22020205	WATER RATES		1,279,901
220203	MATERIALS & SUPPLIES - GENERAL		9,098,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,513,848
22020302	BOOKS		1,371,522
22020303	NEWSPAPERS		226,947
22020304	MAGAZINES & PERIODICALS		299,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,299,313
22020306	PRINTING OF SECURITY DOCUMENTS		429,808
22020307	DRUGS & MEDICAL SUPPLIES		230,028
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,978,488
22020309	UNIFORMS & OTHER CLOTHING		230,028
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,519,796
220204	MAINTENANCE SERVICES - GENERAL		8,862,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,705,841
22020402	MAINTENANCE OF OFFICE FURNITURE		1,358,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,581,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,819
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,233,254
22020406	OTHER MAINTENANCE SERVICES		387,643
220205	TRAINING - GENERAL		4,162,195
22020501	LOCAL TRAINING		2,504,662
22020502	INTERNATIONAL TRAINING		1,657,533
220206	OTHER SERVICES - GENERAL		13,385,149
22020601	SECURITY SERVICES		2,150,141
22020603	OFFICE RENT		9,360,901
22020604	RESIDENTIAL RENT		230,028
22020606	CLEANING & FUMIGATION SERVICES		1,644,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,261,501
22020701	FINANCIAL CONSULTING		2,012,124
22020702	INFORMATION TECHNOLOGY CONSULTING		506,062
22020703	LEGAL SERVICES		743,315
220208	FUEL & LUBRICANTS - GENERAL		34,280,291
22020801	MOTOR VEHICLE FUEL COST		2,384,012
22020803	PLANT / GENERATOR FUEL COST		31,896,279
220209	FINANCIAL CHARGES - GENERAL		2,765,514
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,232



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		2,300,282
220210	MISCELLANEOUS		2,438,299
22021003	PUBLICITY & ADVERTISEMENTS		920,113
22021004	MEDICAL EXPENSES		1,380,169
22021006	POSTAGES & COURIER SERVICES		92,011
22021007	WELFARE PACKAGES		46,006
23	CAPITAL EXPENDITURE		3,271,538,343
2301	FIXED ASSETS PURCHASED		1,127,812,983
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,127,812,983
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,002,800,195
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,981,960
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		24,578,435
23010128	PURCHASE OF SECURITY EQUIPMENT		49,452,393
2302	CONSTRUCTION / PROVISION		675,060,810
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		675,060,810
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		525,771,582
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		105,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		44,289,228
2303	REHABILITATION / REPAIRS		490,370,849
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		490,370,849
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		490,370,849
2305	OTHER CAPITAL PROJECTS		978,293,701
230501	ACQUISITION OF NON TANGIBLE ASSETS		978,293,701
23050101	RESEARCH AND DEVELOPMENT		925,325,439
23050103	MONITORING AND EVALUATION		52,968,262
	TOTAL PERSONNEL		605,762,772
	TOTAL OVERHEAD		123,128,718
	TOTAL RECURRENT		728,891,490
	TOTAL CAPITAL		3,271,538,343
	TOTAL ALLOCATION		4,000,429,833
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
NITT10001892	MONITORING AND EVALUATION	NEW	52,968,262
NITT1001287	EQUIPPING TRANSPORT TECHNOLOGY CENTRE	NEW	602,117,578
NITT1001289	EQUIPPING OF NITT OUTREACH LEARNING CENTRES PH AND LAGOS	NEW	400,682,617
NITT2001295	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	50,981,960
NITT3001300	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	24,578,435
NITT4001305	PURCHASE OF SECURITY EQUIPMENT	NEW	49,452,393
NITT5001309	PARTICIPANT HOSTEL PHASE BUILDINGS	NEW	120,000,000
NITT5001313	DEVELOPMENTS OF NITT OUTREACH LEARNING CENTERS(P/H, LAGOS AND ABUJA)	NEW	305,650,879
NITT5001840	TRANSPORT TECHNOLOGY CENTRE CONSTRUCTION PHASE II	NEW	100,120,703
NITT6001846	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	105,000,000
NITT7001855	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	44,289,228



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NITT8001860	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	88,278,759
NITT8001864	OUTSTANDING DEBTS(RETENTIONS AND CERTIFICATE)	NEW	402,092,090
NITT9001867	HUMAN CAPITAL DEVELOPMENT	NEW	300,000,000
NITT9001871	INSURANCE OF PROPERTIES	NEW	330,000,000
NITT9001874	SUSTAINABLE RESEARCH	NEW	215,000,000
NITT9001876	FEASIBILITY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY CREATED DEPARTMENTS.	NEW	50,325,439
NITT9001878	ANTY CORRUPTION AND TRANSPARENCY UNIT	NEW	15,000,000
NITT9001882	SERVICOM	NEW	15,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,250,877,043
21	PERSONNEL COST		4,415,930,215
2101	SALARY		3,912,684,635
210101	SALARIES AND WAGES		3,912,684,635
21010101	SALARY		3,912,684,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		503,245,579
210201	ALLOWANCES		14,160,000
21020101	NON REGULAR ALLOWANCES		14,160,000
210202	SOCIAL CONTRIBUTIONS		489,085,579
21020201	NHIS		195,634,232
21020202	CONTRIBUTORY PENSION		293,451,348
22	OTHER RECURRENT COSTS		168,952,198
2202	OVERHEAD COST		168,952,198
220201	TRAVEL& TRANSPORT - GENERAL		30,732,515
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,636,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,445,626
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,672,823
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,977,457
220202	UTILITIES - GENERAL		18,294,968
22020201	ELECTRICITY CHARGES		5,318,305
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,254,644
22020205	WATER RATES		3,190,983
22020206	SEWERAGE CHARGES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		37,062,073
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,190,983
22020302	BOOKS		850,929
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		319,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
22020306	PRINTING OF SECURITY DOCUMENTS		3,190,983
22020309	UNIFORMS & OTHER CLOTHING		1,063,661
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		531,830
220204	MAINTENANCE SERVICES - GENERAL		24,042,987



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,024,413
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		10,827,592
220206	OTHER SERVICES - GENERAL		16,273,218
22020601	SECURITY SERVICES		10,954,914
22020606	CLEANING & FUMIGATION SERVICES		5,318,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,827,592
22020701	FINANCIAL CONSULTING		5,318,305
22020702	INFORMATION TECHNOLOGY CONSULTING		4,254,644
22020703	LEGAL SERVICES		3,190,983
22020708	BUDGET PREPARATION		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		5,318,305
22020801	MOTOR VEHICLE FUEL COST		2,127,322
22020803	PLANT / GENERATOR FUEL COST		3,190,983
220209	FINANCIAL CHARGES - GENERAL		7,445,626
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,127,322
22020902	INSURANCE PREMIUM		5,318,305
220210	MISCELLANEOUS		15,954,914
22021001	REFRESHMENT & MEALS		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		3,722,813
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,659,152
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,190,983
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,127,322
23	CAPITAL EXPENDITURE		5,665,994,630
2303	REHABILITATION / REPAIRS		5,665,994,630
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,665,994,630
23030114	REHABILITATION / REPAIRS - RAILWAYS		5,665,994,630
	TOTAL PERSONNEL		4,415,930,215
	TOTAL OVERHEAD		168,952,198
	TOTAL RECURRENT		4,584,882,413
	TOTAL CAPITAL		5,665,994,630
	TOTAL ALLOCATION		10,250,877,043
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NRC1001926	UPGRADING OF SIGNAL AND COMMUNICATION EQUIPMENT NERA MICROWAVE NETWORK BACK BONE & UPGRADE OF ICT	NEW	1,891,757,142
NRC1001930	INSURANCE OF LOCOMOTIVES AND ROLLING STOCK	NEW	595,000,000
NRC1001934	PROCUREMENT OF 1 NO. ADDITIONAL RAILROAD CRANE	NEW	328,909,483



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NRC1001938	TRANSPORT REHAB. & MODERNISATION PROGRAMME, (MAINTENANCE OF VARIOUS OLD BRIDGES, LINK TO ECONOMIC CENTRES & REHAB. OF KANO TO NGURU & MINNA TO BARO RAIL LINE	NEW	450,000,000
NRC1001946	RENOVATION OF STATIONS NATIONWIDE AND EXISTING BUILDINGS	NEW	500,000,000
NRC1001951	TRACK REHABILITATION (LAGOS TO JEBBA)	NEW	55,000,000
NRC1001954	TRACK REHABILITATION (PH TO MKD)	NEW	55,000,000
NRC1001960	TRACK REHABILITATION (KARU TO MDG)	NEW	55,000,000
	TRACK REHABILITATION (MKD TO KURU)	NEW	55,000,000
NRC1001964	TRACK REHABILITATION 9ZARIA TO KAURAN NAMODA)	NEW	700,000,000
NRC1001968	PROCUERMENT/REHAB. OF WAGONS & COACHES & LOCOMOTIVE (NARROW GAUGE)	NEW	660,328,005
NRC1001972	WORKSHOP AND TRAINING SCHOOL REHAB. INCLUDING W/SHOP EQUIPMENT AND HUMAN CAPITAL DEVELOPMENT	NEW	320,000,000
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,475,025,192
21	PERSONNEL COST		695,541,038
2101	SALARY		619,509,377
210101	SALARIES AND WAGES		619,509,377
21010101	SALARY		619,509,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,031,661
210202	SOCIAL CONTRIBUTIONS		76,031,661
21020201	NHIS		30,412,665
21020202	CONTRIBUTORY PENSION		45,618,997
22	OTHER RECURRENT COSTS		31,730,565
2202	OVERHEAD COST		31,730,565
220201	TRAVEL & TRANSPORT - GENERAL		12,401,483
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,251,814
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,250,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,099,669
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		800,000
220202	UTILITIES - GENERAL		3,249,215
22020201	ELECTRICITY CHARGES		3,249,215
220203	MATERIALS & SUPPLIES - GENERAL		1,579,298
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,579,298
220204	MAINTENANCE SERVICES - GENERAL		3,902,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,020,898
22020406	OTHER MAINTENANCE SERVICES		1,023,998
22020408	MAINTENANCE OF SEA BOATS		857,400
220210	MISCELLANEOUS		10,598,273
22021001	REFRESHMENT & MEALS		686,298
22021007	WELFARE PACKAGES		8,711,975
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,200,000
23	CAPITAL EXPENDITURE		9,747,753,589
2301	FIXED ASSETS PURCHASED		379,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		379,000,000
23010109	PURCHASE OF SEA BOATS		140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		239,000,000
2302	CONSTRUCTION / PROVISION		5,310,999,989
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,310,999,989
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		5,310,999,989
2303	REHABILITATION / REPAIRS		3,309,075,133
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,309,075,133
23030115	REHABILITATION / REPAIRS - WATER-WAY		3,309,075,133
2305	OTHER CAPITAL PROJECTS		748,678,467
230501	ACQUISITION OF NON TANGIBLE ASSETS		748,678,467
23050101	RESEARCH AND DEVELOPMENT		748,678,467
	TOTAL PERSONNEL		695,541,038
	TOTAL OVERHEAD		31,730,565
	TOTAL RECURRENT		727,271,603
	TOTAL CAPITAL		9,747,753,589
	TOTAL ALLOCATION		10,475,025,192
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NIWA1004477	ACQUISITION OF AQUATIC WEED CLEARING EQUIPMENT	NEW	140,000,000
NIWA2004483	PROCUREMENT OF SECURITY PARTROL BOATS AND APPARATUS	NEW	239,000,000
NIWA3004491	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT	NEW	1,075,000,000
NIWA3004498	DREDGING OF IMO RIVER	NEW	50,000,000
NIWA3004502	DREDGING OF GONGOLA RIVER	NEW	50,000,000
NIWA3004508	DREDGING OF RIVER BENUE	NEW	250,000,000
NIWA3004510	DREDGING OF LOWER RIVER NIGER	NEW	25,000,000
NIWA3004514	CHANNELIZATION AND DREDGING OF IYERE RIVERS; ITU-IKPA-OKPOTO-ODIOK-ATLANTIC OCEAN	NEW	50,000,000
NIWA3004516	CHANNELIZATION OF OGUTA LAKE AND EXCRAVOS CHANNEL	NEW	600,000,000
NIWA3004521	ESTABLISHMENT OF RIVER LEVEL GAUGE STATION ON RIVER NIGER/BENUE AND THEIR TRIBUTARIES	NEW	100,000,000
NIWA3004525	CONSTRUCTION OF RIVER PORT BARO	NEW	1,100,000,000
NIWA3004584	MAKURDI RIVER PORT	NEW	600,000,000
NIWA3004589	CONSTRUCTION OF RIVER PORT OGUTA	NEW	150,000,000
NIWA3004593	CONSTRUCTION OF DEGAMA JETTY	NEW	150,000,000
NIWA3004601	CONSTRUCTION OF IDAH JETTY	NEW	140,999,989
NIWA3004607	CONSTRUCTION OF OKRIKA JETTY	NEW	100,000,000
NIWA3004610	CONSTRUCTION OF YENEGOA JETTY	NEW	150,000,000
NIWA3004615	CONSTRUCTION OF MEDIUM SIZE JETTIES AT PATEGI, BURUKUKADUNA, NDONI AND IGBOKODA, OBGAI, LOKO UMASHIA	NEW	720,000,000
NIWA4004619	PROVISION OF DOCKYARDS AND VESSELS	NEW	648,871,767
NIWA4004623	CLEARING OF WATER HYCINTH (NATION WIDE)	NEW	710,000,000
NIWA4004627	BANK PROTECTION ON WATERWAYS	NEW	1,350,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIWA4004629	MAITEINACE DREDGING OF WATERWAYS	NEW	600,203,366
NIWA5004633	EIA AND POST DREDGE STUDIES	NEW	100,000,000
NIWA5004637	CONSULTANCY ON DREDGING AND FECIBILITY STUDIES PORT ANDJETTY	NEW	48,678,467
NIWA5004640	DESIGN OF NAVIGATIONAL ROUTES (LAGOS-WARRI, P/HARCOURT-BIFURCATION, LOKOJA-MAKURDI)	NEW	300,000,000
NIWA5004643	INSURANCE OF PROPERTIES (SHEEP, VESSELS, FACILITIES, VEHICLE,ETC)	NEW	300,000,000
0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,852,824,813
21	PERSONNEL COST		757,850,582
2101	SALARY		673,267,278
210101	SALARIES AND WAGES		673,267,278
21010101	SALARY		673,267,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,583,304
210201	ALLOWANCES		785,048
21020101	NON REGULAR ALLOWANCES		785,048
210202	SOCIAL CONTRIBUTIONS		83,798,256
21020201	NHIS		33,663,364
21020202	CONTRIBUTORY PENSION		50,134,892
22	OTHER RECURRENT COSTS		106,032,725
2202	OVERHEAD COST		106,032,725
220201	TRAVEL& TRANSPORT - GENERAL		13,479,292
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,376,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,376,872
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,725,548
220202	UTILITIES - GENERAL		7,169,163
22020201	ELECTRICITY CHARGES		7,169,163
220203	MATERIALS & SUPPLIES - GENERAL		8,513,381
22020303	NEWSPAPERS		1,344,218
22020304	MAGAZINES & PERIODICALS		716,916
22020307	DRUGS & MEDICAL SUPPLIES		2,240,363
22020309	UNIFORMS & OTHER CLOTHING		1,792,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,419,592
220204	MAINTENANCE SERVICES - GENERAL		14,159,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,405,352
22020402	MAINTENANCE OF OFFICE FURNITURE		2,240,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,240,363
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,792,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,688,436
22020408	MAINTENANCE OF SEA BOATS		1,792,291
220205	TRAINING - GENERAL		7,654,348
22020501	LOCAL TRAINING		4,928,800
22020502	INTERNATIONAL TRAINING		2,725,548
220206	OTHER SERVICES - GENERAL		37,190,033



2029001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		27,780,506
22020603	OFFICE RENT		3,136,509
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,032,654
22020606	CLEANING & FUMIGATION SERVICES		2,240,363
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,226,819
22020701	FINANCIAL CONSULTING		1,493,576
22020703	LEGAL SERVICES		2,733,243
220208	FUEL & LUBRICANTS - GENERAL		3,853,425
22020801	MOTOR VEHICLE FUEL COST		3,136,509
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		716,916
220209	FINANCIAL CHARGES - GENERAL		63,991
22020901	BANK CHARGES (OTHER THAN INTEREST)		63,991
220210	MISCELLANEOUS		9,723,177
22021001	REFRESHMENT & MEALS		896,145
22021002	HONORARIUM & SITTING ALLOWANCE		2,240,363
22021003	PUBLICITY & ADVERTISEMENTS		2,688,436
22021006	POSTAGES & COURIER SERVICES		224,036
22021007	WELFARE PACKAGES		1,433,833
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,344,218
22021009	SPORTING ACTIVITIES		896,145
23	CAPITAL EXPENDITURE		988,941,506
2301	FIXED ASSETS PURCHASED		650,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		650,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		50,000,000
23010109	PURCHASE OF SEA BOATS		350,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		150,000,000
2302	CONSTRUCTION / PROVISION		138,941,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,941,506
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		55,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		83,941,506
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		757,850,582
	TOTAL OVERHEAD		106,032,725
	TOTAL RECURRENT		863,883,307
	TOTAL CAPITAL		988,941,506
	TOTAL ALLOCATION		1,852,824,813
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
MAN ORON 1004382	FENCING OF NEWLY ACQUIRED LAND	NEW	50,000,000
MAN ORON 2001991	DEVELOPMENT OF BOAT/SHIP BUILDING YARD	NEW	350,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MAN ORON 3001993	COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY	NEW	100,000,000
MAN ORON 4001994	PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT	NEW	150,000,000
MAN ORON 5001995	COMPLETION OF 200 CAPACITY MALE CADETS HOSTEL	NEW	55,000,000
MAN ORON 6001997	COMPLETION AND LIGHTING OF ROAD 7	NEW	40,000,000
MAN ORON 6001998	COMPLETION OF DRAINAGE SYSTEM PHASE 11	NEW	43,941,506
MAN ORON 7002001	CURRICULUM DEVELOPMENT AND REGISTRATION WITH NUC	NEW	100,000,000
MAN ORON 7002003	STAFF TRAINING AND DEVELOPMENT	NEW	100,000,000
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		333,266,425
21	PERSONNEL COST		264,485,468
2101	SALARY		236,328,607
210101	SALARIES AND WAGES		236,328,607
21010101	SALARY		236,328,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,156,860
210202	SOCIAL CONTRIBUTIONS		28,156,860
21020201	NHIS		11,262,744
21020202	CONTRIBUTORY PENSION		16,894,116
22	OTHER RECURRENT COSTS		49,000,000
2202	OVERHEAD COST		49,000,000
220201	TRAVEL& TRANSPORT - GENERAL		34,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		1,000,000
22020201	ELECTRICITY CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020303	NEWSPAPERS		500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		1,000,000
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY SERVICES		1,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
23	CAPITAL EXPENDITURE		19,780,957
2301	FIXED ASSETS PURCHASED		3,784,957
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,784,957
23010128	PURCHASE OF SECURITY EQUIPMENT		3,784,957
2305	OTHER CAPITAL PROJECTS		15,996,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,996,000
23050101	RESEARCH AND DEVELOPMENT		15,996,000
	TOTAL PERSONNEL		264,485,468
	TOTAL OVERHEAD		49,000,000
	TOTAL RECURRENT		313,485,468
	TOTAL CAPITAL		19,780,957
	TOTAL ALLOCATION		333,266,425
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
CRFFN 1002010	PURCHASE OF SECURITY EQUIPMENT FOR ENFORCEMENT OFFICERS	NEW	3,784,957
CRFFN 2002012	STAFF TRAINING /HUMAN CAPITAL DEVELOPMENT	NEW	15,996,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0232	FEDERAL MINISTRY OF PETROLEUM RESOURCES		53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676
			53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE	FUND						TOTAL ALLOCATION
1 021	MAIN ENVELOP - PERSONNEL						53,846,744,188
2 022	MAIN ENVELOP - OVERHEAD						1,859,430,269
3 031	CAPITAL DEVELOPMENT FUND MAIN						6,221,948,219
							61,928,122,676
FEDERAL MINISTRY OF PETROLEUM RESOURCES							
2014 APPROPRIATION ACT							
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		577,822,148	496,222,887	1,074,045,035	3,046,710,317	4,120,755,352
2 0232002001	DEPARTMENT OF PETROLEUM RESOURCES		31,386,405,317	852,026,743	32,238,432,060	2,274,756,000	34,513,188,060
3 0232003001	PETROLEUM TRAINING INSTITUTE		11,442,075,618	159,644,595	11,601,720,213	466,241,880	12,067,962,093
4 0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		2,848,921,233	178,535,771	3,027,457,004	210,569,530	3,238,026,534
5 0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		6,300,208,466	52,909,423	6,353,117,889	68,570,492	6,421,688,381
6 0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		1,291,311,407	120,090,849	1,411,402,256	155,100,000	1,566,502,256
			53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,120,755,352
21	PERSONNEL COST		577,822,148
2101	SALARY		513,619,687
210101	SALARIES AND WAGES		513,619,687
21010101	SALARY		513,619,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,202,461
210202	SOCIAL CONTRIBUTIONS		64,202,461
21020201	NHIS		25,680,984
21020202	CONTRIBUTORY PENSION		38,521,477
22	OTHER RECURRENT COSTS		496,222,887
2202	OVERHEAD COST		496,222,887
220201	TRAVEL & TRANSPORT - GENERAL		184,834,372
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,795,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,504,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		45,535,480
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,998,979
220202	UTILITIES - GENERAL		7,699,590
22020202	TELEPHONE CHARGES		7,699,590
220203	MATERIALS & SUPPLIES - GENERAL		46,627,958
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,720,829
22020302	BOOKS		1,824,577
22020303	NEWSPAPERS		1,559,640
22020304	MAGAZINES & PERIODICALS		1,451,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,295,414
22020306	PRINTING OF SECURITY DOCUMENTS		3,775,578
220204	MAINTENANCE SERVICES - GENERAL		14,501,616
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,300,999
22020402	MAINTENANCE OF OFFICE FURNITURE		776,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,699,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,375,995
22020406	OTHER MAINTENANCE SERVICES		2,348,426
220205	TRAINING - GENERAL		70,839,905
22020501	LOCAL TRAINING		57,080,027
22020502	INTERNATIONAL TRAINING		13,759,878
220206	OTHER SERVICES - GENERAL		11,081,471
22020601	SECURITY SERVICES		10,689,218
22020606	CLEANING & FUMIGATION SERVICES		392,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,488,137
22020701	FINANCIAL CONSULTING		671,356
22020702	INFORMATION TECHNOLOGY CONSULTING		2,375,418
22020703	LEGAL SERVICES		3,022,436
22020708	BUDGET PREPARATION		9,418,927
220208	FUEL & LUBRICANTS - GENERAL		12,475,457
22020801	MOTOR VEHICLE FUEL COST		12,475,457
220210	MISCELLANEOUS		132,674,380
22021001	REFRESHMENT & MEALS		29,717,632



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		3,661,454
22021003	PUBLICITY & ADVERTISEMENTS		3,864,252
22021006	POSTAGES & COURIER SERVICES		1,717,277
22021007	WELFARE PACKAGES		65,793,854
22021009	SPORTING ACTIVITIES		17,011,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,908,128
23	CAPITAL EXPENDITURE		3,046,710,317
2301	FIXED ASSETS PURCHASED		188,115,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		188,115,112
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		188,115,112
2302	CONSTRUCTION / PROVISION		88,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,300,000
2304	PRESERVATION OF THE ENVIRONMENT		2,378,033,970
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,378,033,970
23040105	WATER POLLUTION PREVENTION & CONTROL		2,378,033,970
2305	OTHER CAPITAL PROJECTS		392,261,235
230501	ACQUISITION OF NON TANGIBLE ASSETS		392,261,235
23050102	COMPUTER SOFTWARE ACQUISITION		281,688,630
23050103	MONITORING AND EVALUATION		110,572,605
	TOTAL PERSONNEL		577,822,148
	TOTAL OVERHEAD		496,222,887
	TOTAL RECURRENT		1,074,045,035
	TOTAL CAPITAL		3,046,710,317
	TOTAL ALLOCATION		4,120,755,352
0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MPR01003954	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWER	ONGOING	46,200,000
MPR01003960	EDITING EQUIPMENT FOR TELEVISION MEDIA CHATS, PRINTING OF HOUSE JOURNALS/PROCUREMENT OF PHOTOGRAPHIC EQUIPMENT AND SPONSORE PROGRAMMES PLUS MINISTERIAL PLATFORM	NEW	141,915,112
MPR02003965	SURVEY ON OIL AND GAS PRODUCTION AND UTILIZATION IN NIGERIA	ONGOING	48,100,000
MPR02003970	DOWN STREAM DEREGULATION PROGRAMME	NEW	40,200,000
MPR03004006	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION	ONGOING	600,000,000
MPR03004007	FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS	ONGOING	192,148,450
MPR03004008	ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATES OF THE NIGER DELTA	ONGOING	118,334,080
MPR03004017	CLEAN UP OF OIL & GAS SEDIMENTS	ONGOING	150,000,000
MPR03004023	SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME	ONGOING	162,678,100



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MPR03004026	ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABASE.	ONGOING	33,000,000
MPR03004030	LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT	ONGOING	259,829,340
MPR03004034	INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS)	NEW	62,044,000
MPR03004046	HYDROCARBON POLLUTION RESTORATION PROJECT	NEW	800,000,000
MPR04004051	DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM FOR THE MINISTRY	ONGOING	33,000,000
MPR04004058	ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE PETROLEUM SECTOR.	ONGOING	54,476,980
MPR04004082	ESTABLISHMENT OF E-DESIGN CENTER AND OPTIMIZATION OF EXISTING OIL & GAS INTRASTRUCTURES FOR PROPER POLICY FORMULATION	ONGOING	136,288,080
MPR04004088	IMPLEMENTATION OF PETROLEUM STATISTICS COLLABORATION, AUDITING AND OPERATIONALIZATION . PROGRAMMES OF THE COMPENDIUM.	ONGOING	57,923,570
MPR05004092	FACILITIES AND EQUIPMENT FOR MONITORING AND EVALUATION	ONGOING	110,572,605
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		34,513,188,060
21	PERSONNEL COST		31,386,405,317
2101	SALARY		10,931,703,366
210101	SALARIES AND WAGES		10,931,703,366
21010101	SALARY		10,931,703,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,454,701,951
210201	ALLOWANCES		19,088,239,030
21020101	NON REGULAR ALLOWANCES		19,088,239,030
210202	SOCIAL CONTRIBUTIONS		1,366,462,921
21020201	NHIS		546,585,168
21020202	CONTRIBUTORY PENSION		819,877,752
22	OTHER RECURRENT COSTS		852,026,743
2202	OVERHEAD COST		852,026,743
220201	TRAVEL& TRANSPORT - GENERAL		361,144,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		71,599,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		289,545,078
220202	UTILITIES - GENERAL		72,391,988
22020201	ELECTRICITY CHARGES		42,225,259
22020202	TELEPHONE CHARGES		18,647,543
22020203	INTERNET ACCESS CHARGES		8,878,359
22020205	WATER RATES		962,998
22020206	SEWERAGE CHARGES		1,677,829
220203	MATERIALS & SUPPLIES - GENERAL		31,464,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,238,972
22020302	BOOKS		7,197,819



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		2,361,654
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,816
22020306	PRINTING OF SECURITY DOCUMENTS		3,680,028
22020308	FIELD & CAMPING MATERIALS SUPPLIES		913,002
22020309	UNIFORMS & OTHER CLOTHING		526,035
220204	MAINTENANCE SERVICES - GENERAL		64,811,084
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,602,227
22020402	MAINTENANCE OF OFFICE FURNITURE		1,843,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,778,401
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,752,285
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,834,329
220205	TRAINING - GENERAL		47,875,890
22020501	LOCAL TRAINING		47,875,890
220206	OTHER SERVICES - GENERAL		174,212,395
22020601	SECURITY SERVICES		86,514,960
22020603	OFFICE RENT		14,202,944
22020606	CLEANING & FUMIGATION SERVICES		73,494,491
220208	FUEL & LUBRICANTS - GENERAL		89,374,046
22020801	MOTOR VEHICLE FUEL COST		8,068,193
22020803	PLANT / GENERATOR FUEL COST		81,305,853
220210	MISCELLANEOUS		10,752,806
22021003	PUBLICITY & ADVERTISEMENTS		9,039,563
22021006	POSTAGES & COURIER SERVICES		1,713,243
23	CAPITAL EXPENDITURE		2,274,756,000
2302	CONSTRUCTION / PROVISION		2,109,756,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,109,756,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		809,756,000
2305	OTHER CAPITAL PROJECTS		165,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		165,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		65,000,000
23050103	MONITORING AND EVALUATION		100,000,000
	TOTAL PERSONNEL		31,386,405,317
	TOTAL OVERHEAD		852,026,743
	TOTAL RECURRENT		32,238,432,060
	TOTAL CAPITAL		2,274,756,000
	TOTAL ALLOCATION		34,513,188,060
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		
CODE	PROJECT NAME	TYPE	AMOUNT
DPR01003795	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA	ONGOING	1,000,000,000
DPR01003798	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI	ONGOING	300,000,000
DPR02003801	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	ONGOING	105,000,000



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
DPR02003804	IMPLEMENTATION OF TRUCKING POLICY	ONGOING	120,000,000
DPR02003814	REAL TIME GAS PIPELINE SYSTEM SURVEILLANCE	ONGOING	110,000,000
DPR02003820	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	ONGOING	100,000,000
DPR02003824	GAS NETWORK CODE DESIGN AND IMPLEMENTATION	ONGOING	200,000,000
DPR02003828	PROVISION IT INFRASTRUCTURE IN DPR OFFICES	ONGOING	174,756,000
DPR03003833	UPGRADE OF DPR PAYROLL AND HR SYSTEM	ONGOING	65,000,000
DPR04003837	MONITORING AND EVALUATION OF PROJECTS	ONGOING	100,000,000
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,067,962,093
21	PERSONNEL COST		11,442,075,618
2101	SALARY		4,069,691,391
210101	SALARIES AND WAGES		4,069,691,391
21010101	SALARY		4,069,691,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,372,384,227
210201	ALLOWANCES		6,863,672,803
21020101	NON REGULAR ALLOWANCES		6,863,672,803
210202	SOCIAL CONTRIBUTIONS		508,711,424
21020201	NHIS		203,484,570
21020202	CONTRIBUTORY PENSION		305,226,854
22	OTHER RECURRENT COSTS		159,644,595
2202	OVERHEAD COST		159,644,595
220201	TRAVEL & TRANSPORT - GENERAL		20,044,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,967,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,709,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		749,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,616,920
220202	UTILITIES - GENERAL		40,647,857
22020201	ELECTRICITY CHARGES		33,813,955
22020202	TELEPHONE CHARGES		421,923
22020205	WATER RATES		2,017,359
22020206	SEWERAGE CHARGES		4,394,619
220203	MATERIALS & SUPPLIES - GENERAL		21,979,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,034,513
22020302	BOOKS		2,060,466
22020303	NEWSPAPERS		1,659,438
22020304	MAGAZINES & PERIODICALS		276,874
22020305	PRINTING OF NON SECURITY DOCUMENTS		465,457
22020306	PRINTING OF SECURITY DOCUMENTS		1,956,701
22020307	DRUGS & MEDICAL SUPPLIES		1,203,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,322,499
220204	MAINTENANCE SERVICES - GENERAL		20,763,604



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,789,984
22020402	MAINTENANCE OF OFFICE FURNITURE		1,434,074
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,283,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,788,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,571,164
22020406	OTHER MAINTENANCE SERVICES		896,141
220205	TRAINING - GENERAL		2,349,341
22020501	LOCAL TRAINING		1,135,089
22020502	INTERNATIONAL TRAINING		1,214,252
220206	OTHER SERVICES - GENERAL		17,910,702
22020601	SECURITY SERVICES		17,370,362
22020606	CLEANING & FUMIGATION SERVICES		540,340
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,561,414
22020701	FINANCIAL CONSULTING		2,238,256
22020702	INFORMATION TECHNOLOGY CONSULTING		585,516
22020703	LEGAL SERVICES		2,737,642
220208	FUEL & LUBRICANTS - GENERAL		9,197,131
22020801	MOTOR VEHICLE FUEL COST		1,766,920
22020803	PLANT / GENERATOR FUEL COST		7,430,211
220209	FINANCIAL CHARGES - GENERAL		6,467,679
22020902	INSURANCE PREMIUM		6,467,679
220210	MISCELLANEOUS		14,723,716
22021001	REFRESHMENT & MEALS		1,949,657
22021002	HONORARIUM & SITTING ALLOWANCE		6,666,444
22021003	PUBLICITY & ADVERTISEMENTS		694,884
22021004	MEDICAL EXPENSES		3,278,637
22021006	POSTAGES & COURIER SERVICES		690,114
22021009	SPORTING ACTIVITIES		1,443,979
23	CAPITAL EXPENDITURE		466,241,880
2301	FIXED ASSETS PURCHASED		116,732,371
230101	PURCHASE OF FIXED ASSETS - GENERAL		116,732,371
23010109	PURCHASE OF SEA BOATS		116,732,371
2302	CONSTRUCTION / PROVISION		349,509,509
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		349,509,509
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		349,509,509
	TOTAL PERSONNEL		11,442,075,618
	TOTAL OVERHEAD		159,644,595
	TOTAL RECURRENT		11,601,720,213
	TOTAL CAPITAL		466,241,880
	TOTAL ALLOCATION		12,067,962,093
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
PTI01003718	ACQUISITION SEA-GOING DIVE SUPPORT VESSEL	ONGOING	116,732,371
PTI02003723	ACQUISITION OF WATER FRONT & CONSTRUCTION OF JETTY	ONGOING	74,911,267



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
PTI02003728	CONSTRUCTION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS AT OSUBI LAND RESEARCH CENTRE . / OSUBI-OKPE, DELTA STATE	ONGOING	34,207,069
PTI02003737	CONSTRUCTION OF CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	61,667,900
PTI02003753	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	75,477,850
PTI02003759	CONSTRUCTION OF FIRE ACADEMY AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	103,245,423
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,238,026,534
21	PERSONNEL COST		2,848,921,233
2101	SALARY		1,024,489,862
210101	SALARIES AND WAGES		1,024,489,862
21010101	SALARY		1,024,489,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,824,431,371
210201	ALLOWANCES		1,696,370,139
21020101	NON REGULAR ALLOWANCES		1,696,370,139
210202	SOCIAL CONTRIBUTIONS		128,061,233
21020201	NHIS		51,224,493
21020202	CONTRIBUTORY PENSION		76,836,740
22	OTHER RECURRENT COSTS		178,535,771
2202	OVERHEAD COST		178,535,771
220201	TRAVEL& TRANSPORT - GENERAL		30,686,906
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,273,218
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,912,234
220202	UTILITIES - GENERAL		28,718,844
22020201	ELECTRICITY CHARGES		6,381,965
22020202	TELEPHONE CHARGES		14,891,253
22020203	INTERNET ACCESS CHARGES		5,318,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,595,491
22020205	WATER RATES		106,366
22020206	SEWERAGE CHARGES		425,464
220203	MATERIALS & SUPPLIES - GENERAL		11,168,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020303	NEWSPAPERS		3,190,983
22020304	MAGAZINES & PERIODICALS		2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020307	DRUGS & MEDICAL SUPPLIES		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		27,123,353
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,763,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
22020406	OTHER MAINTENANCE SERVICES		1,595,491
220205	TRAINING - GENERAL		1,063,661
22020501	LOCAL TRAINING		1,063,661
220206	OTHER SERVICES - GENERAL		28,718,844
22020601	SECURITY SERVICES		26,591,523
22020606	CLEANING & FUMIGATION SERVICES		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		20,209,557
22020801	MOTOR VEHICLE FUEL COST		5,318,305
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,254,644
22020803	PLANT / GENERATOR FUEL COST		10,636,609
220209	FINANCIAL CHARGES - GENERAL		11,700,270
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		10,636,609
220210	MISCELLANEOUS		19,145,896
22021001	REFRESHMENT & MEALS		2,659,152
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
22021003	PUBLICITY & ADVERTISEMENTS		3,190,983
22021004	MEDICAL EXPENSES		1,595,491
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021007	WELFARE PACKAGES		1,063,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,127,322
23	CAPITAL EXPENDITURE		210,569,530
2305	OTHER CAPITAL PROJECTS		210,569,530
230501	ACQUISITION OF NON TANGIBLE ASSETS		210,569,530
23050102	COMPUTER SOFTWARE ACQUISITION		210,569,530
	TOTAL PERSONNEL		2,848,921,233
	TOTAL OVERHEAD		178,535,771
	TOTAL RECURRENT		3,027,457,004
	TOTAL CAPITAL		210,569,530
	TOTAL ALLOCATION		3,238,026,534
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NCDMB02003981	NIGERIAN JOINT QUALIFICATION SCHEME	ONGOING	80,069,530
	POOL VEHICLES FOR ZONAL OFFICES	NEW	10,000,000
	CONSTRUCTION OF NEW HEADQUATER BUILDING	ONGOING	50,000,000
	FURNITURE AND FITTING	ONGOING	39,000,000
	OFFICE EQUIPMENT	ONGOING	16,500,000
	REHABILITATION OF HEADQUATERS BUILDING	ONGOING	15,000,000
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,421,688,381
21	PERSONNEL COST		6,300,208,466
2101	SALARY		2,495,682,275
210101	SALARIES AND WAGES		2,495,682,275
21010101	SALARY		2,495,682,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,492,565,906
210201	ALLOWANCES		3,492,565,906
21020101	NON REGULAR ALLOWANCES		3,492,565,906
210202	SOCIAL CONTRIBUTIONS		311,960,284
21020201	NHIS		124,784,114
21020202	CONTRIBUTORY PENSION		187,176,171
22	OTHER RECURRENT COSTS		52,909,423
2202	OVERHEAD COST		52,909,423
220201	TRAVEL & TRANSPORT - GENERAL		10,608,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,611,355
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,276,831
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,720,682
220202	UTILITIES - GENERAL		4,019,122
22020201	ELECTRICITY CHARGES		1,172,837
22020202	TELEPHONE CHARGES		861,565
22020203	INTERNET ACCESS CHARGES		1,051,985
22020205	WATER RATES		932,735
220203	MATERIALS & SUPPLIES - GENERAL		7,878,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,658,196
22020302	BOOKS		691,380
22020303	NEWSPAPERS		586,290
22020304	MAGAZINES & PERIODICALS		1,030,687
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,061,355
22020306	PRINTING OF SECURITY DOCUMENTS		850,929
220204	MAINTENANCE SERVICES - GENERAL		5,023,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,088,423
22020402	MAINTENANCE OF OFFICE FURNITURE		502,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		994,486
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,052,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,385,719
220205	TRAINING - GENERAL		6,253,647
22020501	LOCAL TRAINING		3,614,401
22020502	INTERNATIONAL TRAINING		2,639,246
220206	OTHER SERVICES - GENERAL		3,548,373
22020601	SECURITY SERVICES		3,548,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,734,054
22020701	FINANCIAL CONSULTING		4,202,832
22020703	LEGAL SERVICES		3,531,222
220208	FUEL & LUBRICANTS - GENERAL		7,843,098
22020801	MOTOR VEHICLE FUEL COST		2,075,109



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		5,767,989
23	CAPITAL EXPENDITURE		68,570,492
2301	FIXED ASSETS PURCHASED		68,570,492
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,570,492
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		68,570,492
	TOTAL PERSONNEL		6,300,208,466
	TOTAL OVERHEAD		52,909,423
	TOTAL RECURRENT		6,353,117,889
	TOTAL CAPITAL		68,570,492
	TOTAL ALLOCATION		6,421,688,381
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	PROJECT NAME	TYPE	AMOUNT
PPRA01004001	PARTITIONING AND FURNISHING OF PPRA HEADQUARTERS ABUJA.	ONGOING	68,570,492
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,566,502,256
21	PERSONNEL COST		1,291,311,407
2101	SALARY		798,064,077
210101	SALARIES AND WAGES		798,064,077
21010101	SALARY		798,064,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		493,247,330
210201	ALLOWANCES		393,489,320
21020101	NON REGULAR ALLOWANCES		393,489,320
210202	SOCIAL CONTRIBUTIONS		99,758,010
21020201	NHIS		39,903,204
21020202	CONTRIBUTORY PENSION		59,854,806
22	OTHER RECURRENT COSTS		120,090,849
2202	OVERHEAD COST		112,113,392
220201	TRAVEL& TRANSPORT - GENERAL		28,825,211
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,890,459
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,934,752
220202	UTILITIES - GENERAL		6,468,237
22020201	ELECTRICITY CHARGES		4,467,376
22020202	TELEPHONE CHARGES		106,366
22020205	WATER RATES		1,043,566
22020206	SEWERAGE CHARGES		850,929
220203	MATERIALS & SUPPLIES - GENERAL		9,745,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,618,155
22020303	NEWSPAPERS		406,318
22020304	MAGAZINES & PERIODICALS		721,014
220204	MAINTENANCE SERVICES - GENERAL		19,677,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,572,948
22020406	OTHER MAINTENANCE SERVICES		6,381,965



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		11,593,904
22020501	LOCAL TRAINING		11,593,904
220206	OTHER SERVICES - GENERAL		638,197
22020606	CLEANING & FUMIGATION SERVICES		638,197
220208	FUEL & LUBRICANTS - GENERAL		13,827,592
22020801	MOTOR VEHICLE FUEL COST		2,340,054
22020803	PLANT / GENERATOR FUEL COST		11,487,538
220210	MISCELLANEOUS		21,337,038
22021001	REFRESHMENT & MEALS		5,318,305
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		1,914,590
22021006	POSTAGES & COURIER SERVICES		531,830
22021007	WELFARE PACKAGES		5,594,856
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		5,850,135
2204	GRANTS AND CONTRIBUTIONS		7,977,457
220401	LOCAL GRANTS AND CONTRIBUTIONS		7,977,457
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		5,318,305
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		2,659,152
23	CAPITAL EXPENDITURE		155,100,000
2301	FIXED ASSETS PURCHASED		40,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,100,000
23010113	PURCHASE OF COMPUTERS		40,100,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		95,000,000
	TOTAL PERSONNEL		1,291,311,407
	TOTAL OVERHEAD		120,090,849
	TOTAL RECURRENT		1,411,402,256
	TOTAL CAPITAL		155,100,000
	TOTAL ALLOCATION		1,566,502,256
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NNRA01005709	PROCUREMENT OF COMPUTERS AND ACESSORIES	ONGOING	10,000,000
NNRA01005710	UPGRADE OF ICT IN ZONAL OFFICES	ONGOING	15,100,000
NNRA01005714	PROCUREMENT OF ACCOUNTING SOFTWARE	ONGOING	15,000,000
NNRA02005717	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	20,000,000
NNRA03005720	SURVEY OF DEPLETED URANIUM	ONGOING	58,000,000
NNRA03005723	PURCHASE OF SCIENTIFIC EQUIPMENT	ONGOING	37,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0253	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT	5,208,486,928	416,168,479	5,624,655,407	15,756,721,003	21,381,376,410
			5,208,486,928	416,168,479	5,624,655,407	15,756,721,003	21,381,376,410
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					5,208,486,928
2	022	MAIN ENVELOP - OVERHEAD					416,168,479
3	031	CAPITAL DEVELOPMENT FUND MAIN					15,756,721,003
							21,381,376,410
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	5,208,486,928	416,168,479	5,624,655,407	15,756,721,003	21,381,376,410
			5,208,486,928	416,168,479	5,624,655,407	15,756,721,003	21,381,376,410



0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		18,513,476,409
21	PERSONNEL COST		5,208,486,928
2101	SALARY		4,629,766,158
210101	SALARIES AND WAGES		4,629,766,158
21010101	SALARY		4,629,766,158
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		578,720,770
210202	SOCIAL CONTRIBUTIONS		578,720,770
21020201	NHIS		231,488,308
21020202	CONTRIBUTORY PENSION		347,232,462
22	OTHER RECURRENT COSTS		416,168,479
2202	OVERHEAD COST		416,168,479
220201	TRAVEL & TRANSPORT - GENERAL		98,523,110
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,106,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,573,440
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,713,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,129,771
220202	UTILITIES - GENERAL		14,841,029
22020201	ELECTRICITY CHARGES		6,695,201
22020203	INTERNET ACCESS CHARGES		3,793,947
22020205	WATER RATES		3,793,947
22020206	SEWERAGE CHARGES		557,933
220203	MATERIALS & SUPPLIES - GENERAL		26,111,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,138,739
22020302	BOOKS		241,530
22020303	NEWSPAPERS		1,673,317
22020304	MAGAZINES & PERIODICALS		483,059
22020305	PRINTING OF NON SECURITY DOCUMENTS		966,118
22020306	PRINTING OF SECURITY DOCUMENTS		193,224
22020307	DRUGS & MEDICAL SUPPLIES		1,449,178
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		966,118
220204	MAINTENANCE SERVICES - GENERAL		35,966,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,245,956
22020402	MAINTENANCE OF OFFICE FURNITURE		748,742
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,533,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,579,334
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,789,667
22020406	OTHER MAINTENANCE SERVICES		10,069,370
220205	TRAINING - GENERAL		76,046,306
22020501	LOCAL TRAINING		62,366,586
22020502	INTERNATIONAL TRAINING		13,679,720
220206	OTHER SERVICES - GENERAL		75,647,075
22020601	SECURITY SERVICES		15,023,142
22020603	OFFICE RENT		55,793,341
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,449,178
22020606	CLEANING & FUMIGATION SERVICES		3,381,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,347,533
22020703	LEGAL SERVICES		1,449,178
22020704	ENGINEERING SERVICES		966,118
22020705	ARCHITECTURAL SERVICES		966,118
22020706	SURVEYING SERVICES		966,118
220208	FUEL & LUBRICANTS - GENERAL		50,581,986
22020801	MOTOR VEHICLE FUEL COST		4,499,343
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,365
22020803	PLANT / GENERATOR FUEL COST		45,551,278
220209	FINANCIAL CHARGES - GENERAL		7,728,948
22020902	INSURANCE PREMIUM		7,728,948
220210	MISCELLANEOUS		26,375,034
22021001	REFRESHMENT & MEALS		289,836
22021002	HONORARIUM & SITTING ALLOWANCE		966,118



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CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		1,449,178
22021006	POSTAGES & COURIER SERVICES		1,932,237
22021007	WELFARE PACKAGES		19,322,369
22021009	SPORTING ACTIVITIES		2,415,296
23	CAPITAL EXPENDITURE		15,756,721,003
2301	FIXED ASSETS PURCHASED		4,632,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,632,700,000
23010101	PURCHASE / ACQUISITION OF LAND		215,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		26,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		68,900,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,252,800,000
2302	CONSTRUCTION / PROVISION		9,529,521,003
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,529,521,003
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,935,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		54,300,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		544,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		401,021,003
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		186,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		551,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS		334,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,521,800,000
2303	REHABILITATION / REPAIRS		850,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		850,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		100,000,000
23030113	REHABILITATION / REPAIRS - ROADS		200,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		250,000,000
2304	PRESERVATION OF THE ENVIRONMENT		12,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		12,000,000
23040101	TREE PLANTING		12,000,000
2305	OTHER CAPITAL PROJECTS		732,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		732,500,000
23050101	RESEARCH AND DEVELOPMENT		355,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		95,000,000
23050103	MONITORING AND EVALUATION		182,000,000
23050104	ANNIVASARIES/CELEBRATIONS		100,000,000
	TOTAL PERSONNEL		5,208,486,928
	TOTAL OVERHEAD		416,168,479
	TOTAL RECURRENT		5,624,655,407
	TOTAL CAPITAL		15,756,721,003
	TOTAL ALLOCATION		21,381,376,410
0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMLH&UD001001402	LAND ACQUISITION AND COMPENSATION FOR FEDERAL GOVERNMENT PROJECTS	ONGOING	200,000,000
FMLH&UD002001462	STAFF CLINIC SUPPLY (COMPLETE SET OF FUNDUS CAMERA, OPHTHALMIC EYE EQUIPMENT & OTHERS)	ONGOING	15,000,000
FMLH&UD003001467	PURCHASE OF FIREPROOF CABINETS AND PROVISION OF BURGLARY PROOF.	ONGOING	10,000,000
FMLH&UD004001481	TEACHING AID/TRAINING HALL	ONGOING	10,000,000
FMLH&UD004001489	PROCUREMENT ADVERTISEMENTS IN NEWSPAPER JOURNAL AND INTERNET AND OTHER PROCUREMENT ACTIVITIES.	ONGOING	30,000,000
FMLH&UD004001496	ADVERT AND PUBLICITY	ONGOING	6,000,000
FMLH&UD004001501	PRODUCTION OF IN-HOUSE JOURNALS TO BE PRODUCED QUARTERLY WHICH COVERS THE WHOLE HOUSING ISSUES IN NIGERIA AND IN AFRICA.	ONGOING	6,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMLH&UD005001541	ESTABLISHMENT OF MINISTRY'S LIBRARY AND PURCHASE OF LIBRARY BOOKS IN HEADQUARTERS AND FIELD OFFICES	ONGOING	10,000,000
FMLH&UD004001503	A 3 DAY-SENSITIZATION WORKSHOP FOR 25 SECURITY PERSONNEL AND CLEANERS OF FMLHUD ON CUSTOMER CARE -THE SERVICOM INITIATIVE & PRINCIPLES.	ONGOING	500,000
FMLH&UD004001506	PRINTING AND DISTRIBUTION OF 1000 COPIES OF FMLHUD'S CHATER TO STAFF & CUSTOMERS.	ONGOING	500,000
FMLH&UD004001513	TRAINING OF SERVICOM NODAL OFFICER AND MSU STAFF IN THE AREA OF NETWORKING (SEMINAR I & II)	ONGOING	800,000
FMLH&UD004001516	SENSITIZATION VISITS/ ENLIGHTENMENT ON SERVICOM INITIATIVE FOR THE FMLHUD'S OFFICES IN THE 36 STATES OF THE FEDERATION.	ONGOING	1,000,000
FMLH&UD004001522	REPORT WRITING AND PRESENTATION TO THE SERVICOM COORDINATING OFFICE IN THE PRESIDENCY.	ONGOING	200,000
FMLH&UD004001525	A 3 DAY- SENSITIZATION WORKSHOP FOR 25 INTERMEDIATE OFFICERS OF FMLHUD ON ANTI-CORUPPTION, ACCOUNTABILITY & TRANSPARENCY INITIATIVE & PRINCIPLES	ONGOING	500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KONTAGORA/MARIGA/MA SHEGU/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE		10,000,000
	CONSTRUCTION OF 5NOS BOREHOLES IN KONSHISHA/VANDEKIYA FEDERAL CONSTITUENCY, BENUE STATE		5,000,000
	INSTALLATION OF SOLAR POWERED BOREHOLES IN TWO LOCATION IN JERE FEDERAL CONSTITUENCY, BAUCHI STATE		30,000,000
	MOTORIZE BOREHOLE IN TWO LOCATIONS AT UJE IBAJI, KOGI STATE		20,000,000
	CONTRUCTION OF 6 NOS BOREHOLES AT UROMI & UBIAJA IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE		80,000,000
FMLH&UD004001531	SENSITIZATION VISITS/ ENLIGHTENMENT ON ANTI-CORRUPTION, ACCOUNTABILITY & TRANSPARENCY INITIATIVE FOR THE FMLHUD'S OFFICES IN THE 36 STATES OF THE FEDERATION.	ONGOING	1,100,000
FMLH&UD005001548	PURCHASE OF LAW BOOKS AND JOURNALS FOR THE LAW LIBRARY	ONGOING	10,000,000
FMLH&UD006001727	SPORTING ACTIVITIES AND EQUIPMENT	ONGOING	20,000,000
FMLH&UD007001739	PURCHASE OF COMPACTUS FOR VOUCHER ARCHIVES, SECURITY DOCUMENTS AND FILES FOR HEADQUARTERS.	ONGOING	10,000,000
FMLH&UD007001743	PURCHASE OF SECURITY EQUIPMENT	ONGOING	35,000,000
FMLH&UD007001748	CONSTRUCTION OF FILE RACKS/ARCHIVES, RECORD OFFICE AND STORES	ONGOING	15,000,000
FMLH&UD007001753	SAFETY BOXES/INVENTORY BOARDS	ONGOING	2,900,000
FMLH&UD008001761	PROVISION OF TRAINING EQUIPMENT AT IKEDURU, IMO STATE AS FOLLOWS:(1) CARPENTRY (2) SURFACE PLANING M/C (3) CIRCULAR SAWING M/C (4) CARBRIDE TEETH SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND GAW BLADE (7) MORTICING (CHAIN AND CHISEL (8) UNIVERSAL TESTING MACHINE (9) SPEEDING MACHINE TESTER (10) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (11) BRICKLAYER MACHINE	ONGOING	80,000,000
	SUPPLY AND INSTALLATION OF 2NOS 500 KVA TRANSFORMER IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE		10,000,000
	CONSTRUCTION OF TOWNSHIP ROAD IN UHUNMWODE LGA OF EDO STATE		100,000,000
	UPGRADE OF ACCESS ROADS INTO THE REGENT SECONDARY SCHOOL,MABUSHI		50,000,000
	UPGRADING OF TOWNSHIP INFRASTRUCTURES (ROADS, DRAINAGES, AND POWERSUPPLY SCHEME) IN KORAMA, GADAGE, KARO, OKU GALADIMAWA, MAHUTA.		1,000,000,000
	FULLY EQUIPPED TOWN HALL FOR ITSEKIRI NATIONAL YOUTH COUNCIL, WARRI SOUTH, WARRI FEDERAL CONSTITUENCY, DELTA STATE		30,000,000
	SOLAR STREET LIGHT EUGENE NDUBUISI CLOSE/OSI-EFA CRESCENT AT LILLY ESTATE, AMUWO ODOFIN, OFF FESTAC LINK ROAD, LAGOS STATE		30,000,000
	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE (TYPE B) AT AYETORO GBEDDE, KOGI STATE		20,000,000
	CONSTRUCTION OF SABON-GIDA - IBI ROAD, LANGTANG SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE		20,000,000
	SUPPLY AND INSTALLATION OF 20 UNITS OF KVA TRANSFORMER IN ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE		30,000,000
	CONSTRUCTUION OF 3 BLOCKS OF CLASSROOM WITH STAFF OFFIE AND TOILET AT AGALIGA (ETUKWU)TOWN IN OLAMABORO LOGA, KOGI STATE		20,000,000
	SOLAR STREET LIGHT IN BIRNIN KUDU LGA, JIGAWA STATE		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
	SOLAR POWERED BOREHOLE IN BUJI LGA, JIGAWA STATE		10,000,000
	SOLAR STREET LIGHTS IN ISU UMUABU VILLAGE, OBA IDEMILI SOUTH LGA, ANAMBRA STATE		10,000,000
	CONSTRUCUION AND COMPLETION OF 3 TOWNS HALLS IN AWE/DOMO/KEMA FEDERAL CONSTIENCY, NASARAWA STATE		20,000,000
	SOLAR STREET LIGHT AT PAJEW, TAKAI L.G.A, KANO STATE		20,000,000
	CONSTRUCTUION OF CLASSROOM IN DUDI PRIMARY SCHOOL MALUNFASHI LGA, KATSINA		20,000,000
	SOLAR POWERED BOREHOLE AT EGUAOJE/AIGBOKHAI AREA, IVBIUGHURU TOWN, OWAN WEST LGA, EDO STATE		20,000,000
	SOLAR POWERED STREET LIGHT AT OBA ROAD (FROM OKUMAGBE COMPOUND THROUGH OISEOMAGE/ISOKPEHI COMPOUND TO LEGAUMA SCHOOL AOMA, OWAN WEST LGA, EDO STATE		20,000,000
	RECONSTRUCTION OF CHANCHANJI BRIDGE, TAKUM-WUKARI ROAD, TARABA STATE		50,000,000
	URBAN RENEWAL AND SLUMP UPGRADE AT KALGO TOWN, KEBBI STATE		50,000,000
	CONSTRUCTION OF A DRIFT TO LINK MAJE TOWN WITH GEUSAYE TOWN, KEBBI STATE		50,000,000
	PROVISION OF SOLAR STREET LIGHT IN GRA, OFFA COMMUNITY, OFFA LGA, KWARA STATE		20,000,000
	URBAN RENEWAL AND SLUMP UPGRADING AT OBANLIKU, OBUDU, BEKWARA FEDERAL CONSTITUENCY, CROSS RIVER STATE		50,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: COMPLETION OF BASHAR-GUDUS ROAD, WASE LGA, PLATEAU STATE		50,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: SOLAR MOTORISED BOREHOLES AT WASE FEDERAL CONSTITUENCY, PLATEAU STATE		50,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: CONSTRUCTUION OF 1KM CAMPUS ROAD AT FEDERAL UNIVEERSITY DUTSE, JIGAWA STATE		65,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: CONSTRUCTUION OF TORAUKE-DAGAJI, GAMJI ROAD, SOKOTO STATE		85,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: CONSTRUCTION OF ALBASU-DAKO-FARANTANA ROAD, KANO STATE		100,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: SOLAR POWERED BOREHOLES AT SOBA FEDERAL CONSTITUENCY, KADUNA STATE		50,000,000
	URBAN RENEWAL AND SLUMP UPGRADING: KAREEM		50,000,000
	CONSTRUCTION OF TOWNSHIP ROADS AT ORIJEOMA, OSUN STATE		100,000,000
	EFFUAYA TOWNSHIP ROADS		50,000,000
	REHABILITATION OF ROAD AND ASPHALTING AT OGUANOGBE STREET, OGBE COMMUNITY, EDO STATE		25,000,000
	PROJECT COMPLETION: DRAINAGE CASTING, CULVERTS, ROAD CONSTRUCTION WITH INTERLOCKING STONES PLUS WALKWAY AT OGBOLU ONWUKA CRESCENT, AMUWO ODOFIN, GRA, LAGOS STATE		35,000,000
	CONSTRUCTION OF EROSION CONTROL AT KONTAGORA PHASE III LGA, NIGER STATE		30,000,000
	CONSTRUCTION OF EROSION CONTROL AT ANGUWAN KAJE MINNA, NIGER STATE		30,000,000
	CONSTRUCTION OF EROSION CONTROL AT KWAYA-KUSAR LGA, BORNO STATE		30,000,000
	PROVISION OF 300KVA TRASNFORMERS IN OHAOZARA, IVO AND ONICHA LGAS, EBONYI STATE		20,000,000
	BUILDING OF BLOCK OF 2 CLASSROOMS WITH FURNISHING STAFF ROOM AND DINNING ROOM AT GONIRI WEST PRY. SCHOOL, DAMATURU, YOBE STATE. (2ND PHASE)		14,500,000
	CONSTRUCTION OF MARKET STALLS AT GONIRI MARKET, GONIRI, GUJBA LGA, YOBE STATE.		45,000,000
	REHABILITATION OF 3 GONIRI MOSQUE, GUJBA LGA, YOBE STATE.		10,000,000
	CONTINUATION OF GONIRI CENTRAL ROAD, GUJBA LGA, YOBE STATE.		126,000,000
	REPAIRS OF BULTURAM PRIMARY SCHOOL, GUJBA YOBE STATE.		4,500,000
	ASPHALT/CONCRETE SURFACING OF CHIEF ABUDU IDOWU STREET OFF IJEDE ROAD, IKORODU CENTRAL LGA LAGOS STATE -840M.		10,080,000
	CONSTRUCTION OF 8X7METERS DUAL CARRIAGE BRIDGE WITH SIDE WALK IN ITOMU/BADORE, LAGOS STATE		50,000,000
	CONSTRUCTION OF CULVERT 8X6METERS ON ADEBARE STREET, OWORONSHOKI, KOSOFE LGA, LAGOS STATE.		10,000,000
	RE-CONSTRUCTION OF 2.8KM ORETA/OFFIN ROAD, IGBOGBO BAYEKU LCDA, LAGOS STATE.		34,920,000



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CODE	LINE ITEM		AMOUNT =N=
	ASPHALT/CONCRETE SURFACING OF AGBEDE - ITAOLUWO ROAD IN IKORODU LOCAL GOVERNMENT AREA OF LAGOS STATE.		45,000,000
	GRANITE SURFACING ON IDOFIN ROAD, OKE-ERO LGA, KWARA SOUTH, KWARA STATE.		55,000,000
	COMPLETION OF LAJAWA-GAMARYA-MATSAWAR ROAD IN KANO SOUTH		70,000,000
	SKILL ACQUISITION CENTRE IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.		40,000,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, WITH VIP TOILET, FURNITURE AND BOOKS IN ANDAMIE, KARIM LAMIDO LGA, TARABA STATE.		15,800,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, WITH VIP TOILET, FURNITURE AND BOOKS IN KAMBARI. KARIM LAMIDO LGA, TARABA STATE.		15,800,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, WITH VIP TOILET, FURNITURE AND BOOKS IN AMAR, L/LAMIDO LGA, TARABA STATE.		15,800,000
	3 HANDPUMP BOREHOLE@1.8M EACH IN KARIM LAMIDO LGA, TARABA STATE.		5,400,000
	SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMER ATN7.5M EACH at: 1) AMANMANWU - UMUABIAHU, ETITI-MBGIDI. 2) UMUOKPARA ETITI-MGBIDI AND 3) UMUORJI MGBIDI-AUTONOMOUS, ORU WEST LGA, IMO STATE		24,000,000
	COMMUNITY BASED MOTORISED BOREHOLE WATER SUPPLY WITH PUBLIC STAND POSTS IN UMU-IWUEKE-UMUOKPARA, NWANGELE LGA IMO STATE		9,000,000
	COMMUNITY BASED MOTORISED BOREHOLE WATER SUPPLY WITH PUBLIC STAND POSTS IN 2 NOS COMMUNITY IN KWARA SOUTH (EPE OPIN EKITI LGA AND IGBEDE OKE-ERO LGA) KWARA STATE.		20,000,000
	CONSTRUCTION OF KADEMI-KAZURAWA-MAIMAKAWA ROAD		100,000,000
	CONSTRUCTION OF GAYA-BALARE ROAD IN GAYA LG KANO STATE		120,000,000
	CONSTRUCTION OF BATAYYA-ALBASU ROAD IN GAYA LG KANO SATE		90,000,000
	CONSTRUCTION OF GAYA BYE PASS IN GAYA LG KANO STATE		50,000,000
	CONSTRUCTION OF EKE ISIENU OHUANI MAGUNZE ROAD INNUGU STATE NKANU EAST/WEST LGA ENUGU STATE		40,000,000
	REHABILITATION OF 6KM DOMA TOWNSHIP ROAD IN DOMA LG NASSARAWA STATE		40,000,000
	CONSTRUCTION OF THREE (3) NEW CASSAVA/RICE PROCESSING INDUSTRY IN AKWA NORTH/SOUTH ANAMBRA STATE		30,000,000
	PROVISION OF TWO SOLAR POWERED MOTORISED BOREHOLES IN KIYAWA/DUTSE LG IN JIGAWA STATE		20,000,000
	EROSION CONTROL AT OGUTA IN OGUTA LGA IMO STATE		35,000,000
	SOLAR POWERED BOREHOLES AND HAND PUMP IN WUDIL LGA KANO STATE		25,000,00
	CONSTRUCTION OF SOLAR STREET LIGHT AT BAYO SHANI, KWAYA KUSAR IN SHANI LGA BORNO STATE		30,000,000
	CONSTRUCTION OF LAMBU ANGUWAR RIMI YALWA DAN ZIAL ROAD IN TOFA LGA KANO STATE		40,000,000
	CONSTRUCTION OF SKILLS ACQUISITION CENTRE WITH EQUIPMENT IN BAR TOWN BOGORO LGA BAUCHI STATE		10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE (3) CLASSROOM, OFFICE AND TOILET AT IQAMATUS SUNNA COLLEGE GAMAWA IN GAMAWA LGA BAUCHI STATE		25,000,000
	CONSTRUCTION OF ONE MOTORISED BOREHOLE AT GARKO ACEDEMY GAMAWA IN GAMAWA LGA BAUCHI STATE		10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE (3) CLASSROOM STAFF OFFICE AND TOILET IN IVOGBA, MBAYEM, USHOGO LGA BENUE STATE		25,000,000
	CONSTRUCTION OF MOTIRISED BOREHOLE IN ST. PAUL'S CATHOLIC CHURCH, IVOGBA MBAYEM USHONGO LGA BENUE STATE		10,000,000
	CONSTRUCTION OF ANGUR-AGENA-UCHI ROAD IN MBAYONGO VANDEIKYA LGA BENUE STATE		60,000,000
	CONSTRUCTION OF MOTIRISED BOREHOLE AT IGBUISHEGBA IN EDEOHA EAST LGA OF RIVERS STATE		10,000,000
	GRANITE SURFACING OF ERO RIVER ROAD, EKITI LGA, KWARA SOUTH, KWARA STATE.		30,000,000
	CONSTRUCTION OF ONE BLOCK OF TWO (2) CLASSROOM IN UZEBBA (ORONYA) INLEHA OWAN WEST LGA EDO STATE		14,500,000



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CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF 40 (FORTY) SOLAR STREETN LIGHT IN WASE TOWN, WASE LGA PLATEU STATE		30,000,000
	URBAN RENEWAL AND SLAMP UPGRADE ASHPHALT/CONCRETE SURFACING OFRESETTLEMENT VILLAGE, MOBIL ROAD IKOTA WATER CARRIAGE IN IKOTA LGA LAGOS STATE		80,000,000
	CONSTRUCTION OF HAND PUMPS BOREHOLE IN DIFFERENT LOCATIONS OF KANO FEDERAL CONSTITUENCY IN KANO STATE		40,000,000
	CONSTRUCTION OF 3NOS OF SKILLS ACQUISITION CENTRES IN KASSE, GADA INGADA LG AND IN GORONYO TOWN GORONYO LGS SOKOTO STATE		20,000,000
	CONSTRUCTION OF SKILLS ACQUASITION CENTRE WITH EQUIPMENTS AT IJEBU NORTH/EAST LGA OGUNSTATE		20,000,000
	COMMUNITY TOWN HALL, ST. PETER'S CATHEDRAL COMPOUND, OKRIKA LGA, RIVERS STATE.		12,000,000
	CONSTRUCTION OF 2NOS MOTORISED BOREHOLES AT ILORIN WEST LGA KWARA STATE		20,000,000
	5 NOS OF VOCATIONAL TRAINING CENTRE IN VARIOUS LOCATION OF AKWA IBOM STATE		40,000,000
FMLH&UD008001767	PROVISION OF TRAINING EQUIPMENT AT BUILDING CRAFT TRAINING SCHOOL, HARVEY ROAD, YABA, LAGOS AS FOLLOWS: (1) CARPENTRY (2) SURFACE PLANING M/C (3) CIRCULAR SAWING M/C (4) CARBRIDE TEETH SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND GAW BLADE (7) MORTICING (CHAIN AND CHISEL (8) UNIVERSAL TESTING MACHINE (9) SPEEDING MACHINE TESTER (10) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (11) BRICKLAYER MACHINE	ONGOING	40,000,000
FMLH&UD008001771	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	ONGOING	20,000,000
FMLH&UD008001774	PROCUREMENT OF CADASTRAL & LEGAL SURVEY EQUIPMENT.	ONGOING	10,000,000
FMLH&UD009001781	COMPLETION OF 6NOS. FEDERAL SECRETARIATS AT ANAMBRA, BAYELSA, GOMBE NASARAWA, OSUN AND ZAMFARA STATES.	ONGOING	2,300,000,000
FMLH&UD009001782	EXTENSION OF FMLH&UD HQ. OFFICE BUILDING.	ONGOING	100,000,000
	SKILL ACQUISITION CENTRE, IRESADU, OYO CENTRAL SENATORIAL DISTRICT, OYO STATE		25,000,000
	CONSTRUCTUION OF SKILL ACQUISITION CENTRE, FURNISHING AND EQUIPPING AT AKU, IGBO ETITI LGA, ENUGU STATE		20,000,000
	PROVISION OF 60 POLES SOLAR-POWERED STREETLIGHTS IN BUNU AND IJUMU IN KOGI STATE		30,000,000
	PROVISION OF POLES SOLAR-POWERED STREETLIGHTS IN JALUGUN AREA IN ILISA ODO-OTIN AREA IN OSUN STATE		20,000,000
FMLH&UD009001785	COMPLETION OF THE CONSTRUCTION OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE AT ONITSHA.	ONGOING	440,000,000
FMLH&UD010001787	COMPLETION OF WORKS AT NYANYA LABOUR CAMP, ABUJA FCT.	ONGOING	36,000,000
FMLH&UD010001789	CONSTRUCTION OF TOWN HALL AT NJIKOKA LGA, ANAMBRA STATE	ONGOING	17,500,000
FMLH&UD011001791	PROVISION OF 2.5MVA POWER INJECTION SUBSTATION TO SUPPLY FMLHUD, MOSQUE, PUBLIC BUILDING BLOCK AND FINANCE & ACCOUNTS BLOCK WITH THE PURCHASE OF 1NO GENERATING SET.	ONGOING	40,000,000
	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS AT BODA FOBUR DISTRICT, JOS EAST LGA		13,200,000
	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS AT DINNYA/SHERE EKAN, SHERE DISTRICT, JOS EAST LGA		13,200,000
	PROVISION OF 10 NOS. SOLAR STREET LIGHTS AT IKOT IDEM ETIM - ABIKPOR, AKWA IBOM STATE		10,000,000
	PROVISION OF 10 NOS. SOLAR STREET LIGHTS AT EKOI VILLAGE OFF UMUHIAH ROAD B, IKOT EKPENE, AKWA IBOM STATE		10,000,000
	PROVISION OF 10 NOS. SOLAR STREET LIGHTS AT UKANA IKOT OFOK - ESSIEN UDIM, AKWA IBOM STATE		10,000,000
	PROVISION OF 10 NOS. SOLAR STREET LIGHTS ATNTO IDE IKOT EMEH - OBOT AKARA, AKWA IBOM STATE		10,000,000
	URBAN RENEW AND SLUMP UPGRADING AT GUSAU, TSAFE FEDERALCONSTITUENCY, ZAMFARA STATE		50,000,000
	CONSTRUCTION OF WATER SUPPLY SCHEME IN ILORIN/ASA ENVIRONS, KWARA STATE		100,000,000
	SKILLAQUISATION CENTRE AT JIGAWA TOWN, BABURALGA, JIGAWA STATE		20,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT JIGAWA DAY SECONDARY SCHOOL, BABURA LGA, JIGAWA STATE		20,000,000



0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	PROVISION OF 10 NOS. SOLAR STREET LIGHTS AT NTO IDE ATA USUNG - OBOT AKARA, AKWA IBOM STATE		10,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT KUTIGI, MOKWA AND EDATI TOWN IN NIGER STATE		50,000,000
	PROVISION OF 23 NO POLES OF SOLAR POWERED STREET LIGHT AT AGBONMOBA SRTEET, EDO STATE		16,100,000
	PROVISION OF 37 NO POLES OF SOLAR POWERED STREET LIGHT AT OSUMA/OGBE STREET, EDO STATE		25,800,000
	PROVISION OF 18 NO POLES OF SOLAR POWERED STREET LIGHT AT IGUN STREET, FROM 1ST EAST CIRCULAR TO AGBADO STREET, EDO STATE		12,600,000
	SOLAR STREET LIGHTS AT WUDIL TOWN, WUDIL LGA, KANO STATE		30,000,000
	SOLAR STREET LIGHT IN WURNO AND RABAH SOKOTO STATE		70,000,000
FMLH&UD011001793	COMPLETION OF CONVENTIONAL STREET LIGHT AT BONNY TOWN PHASE II, RIVERS STATE.	ONGOING	33,000,000
FMLH&UD012001794	PROTOTYPE HOUSING SCHEME, NATIONWIDE.	ONGOING	400,821,003
FMLH&UD013001798	BOREHOLE AT KADEMI AND ALBASU, KANO STATE.	ONGOING	40,500,000
FMLH&UD014001814	COMPLETION AND FURNISHING OF SCHOOL OF ARCH. KUJE, ABUJA.	ONGOING	100,000,000
FMLH&UD014001818	COMPLETION AND EQUIPPING OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA	ONGOING	50,000,000
	CONSTRUCTION AND FURNISHING OF STAFF QUARTERS (BLOCK OF ONE BEDROOM FLAT SEMI-DETACHED BUNGALOW) FOR PHC CLINIC AT AZUBEN-DURBI, SHERE WEST, JOS EAST LGA		14,000,000
	CONSTRUCTION AND FURNISHING OF 1 NOS BLOCK OF TWO CLASS ROOMS AT BALGADI IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE		10,000,000
	SOLAR POWERED BOREHOLES AT OKE IFE STREET, OKOOKO AND MORIGI STREET, AMULE IPETUMUDU, OSUN STATE		30,000,000
	CONSTRUCTION OF MARKET STALLS AT THE AJASSAR INTERNATIONAL SCHOOL MARKET		50,000,000
	CONSTRUCTION OF VOCATIONAL CENTRES IN ESSIEN UDIM, IKONO, ETINAN, AKARA, EZEAGU AND IKA LGAS, AKWA IBOM STATE		100,000,000
	RURAL ACCESS ROAD IN TUNGAR DAN NUPE TO ELEME IN KALGO LGA, KEBBI STATE		30,000,000
	CONSTRUCTUION OF EQUIPING OF ICT CENTRE AT SORDOMA AHMAD SCHOOL, SINIYA, KEBBI STATE		30,000,000
	UNITY GRAMMER SCHOOL BUILDING PROJECT COMPLETION AND FURNISHING AT UNITY GRAMMER SCHOOL, IKARE RIVERINE AMUWO ODOFIN, LAGOS STATE		15,000,000
	CONSTRUCTION OF TOWN HALL WITH FURNISHING AT EHIME-MBANO (NKWO OKWE, EHIME MBANO)		27,000,000
	SUPPLY AND INSTALLATION OF 300KVA TRANFORMERS AT UMUAGHARA OGBE, AHIAZU MBAISE, IMO STATE		20,000,000
	CONSTRUCTION AND FURNISHING OF COMMUNITY HALL (TYPE A) AT TYA-VOM, VWANG DISTRICT, JOS SOUTH LGA		36,000,000
	CONSTRUCTION OF BLOCK OF SIX (6) CLASSROOM EACH FOR POLICE CHILDREN SCHOOL, OGBOMOSHO OYO CENTRAL SENATORIAL DISTRICT, OYO STATE		25,000,000
FMLH&UD014001825	COMPLETION OF 2 BLOCK OF CLASSROOM AT LAMORDE, ADAMAWA STATE.	ONGOING	13,700,000
FMLH&UD015002243	PROVISION OF ACCESS ROADS, PARKS & DRIVES WITHIN FEDERAL SECRETARIAT NATIONWIDE	ONGOING	52,200,000
FMLH&UD015002253	COMPLETION OF GONIRI CENTRAL ROAD	ONGOING	41,000,000
	KAYARDA-DAM ALHAJI FEEDER ROAD IN SAMINAKA LOCAL GOVERNMENT OF KADUNA STATE	NEW	100,000,000
	CONSTRUCTION OF ACCESS ROAD AND SOLAR POWERED STREET LIGHT AT STADIUM ROAD, ANGWAR KURMI SARKI SULEJA, NIGER STATE.	ONGOING	20,000,000
	MOTORISED POWERED BOREHOLE AT ORKUMA KATYO COMPOUND, MBATOV, USHONGO LGA, BENUE STATE		10,000,000
	CONSTRUCTION OF PRIMARY HEALTH CLINIC AT TSE YINA AGINDE, AKOKO - MBAYEM USHONGO LGA BENUE STATE		7,000,000
	FURNISHING AND EQUIPPING OF PRIMARY HEALTH CLINIC AT TSE YINA AGINDE, AKOKO -MBAYEM USHONGO LGA BENUE STATE		6,500,000
	DRILLING OF NEW BOREHOLE AND CONNECTION TO EXISTING TANK AT ALABUS HOUSE IHUGH VANDIKYA LGA BENUE STATE		2,500,000
	CONSTRUCTION OF PRIMARY HEALTH CLINIC AT ANYEJE AINU OJU LGA BENUE STATE		5,000,000
	SOLAR POWERED BOREHOLE AT TSE PUUSU KWANDE LGA BENUE STATE		10,000,000



0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF RURAL ROAD FROM GOMBI TO LADIEL ROAD IN GOMBI LGA, GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE		30,000,000
	CONSTRUCTION OF RURAL ROAD FROM FADAMA RAKE TO NGALBI I HONG, HONG LGA, GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE		20,000,000
FMLH&UD015002254	URBAN RENEWAL AND SLUM UPGRADE - ASPHALT/ CONCRETE SURFACING OF SALIU OBODO STREET - OKE-IRA KEKERE ROAD, OKE-IRA NLA VILLAGE, ETI-OSA LGA OF LAGOS STATE.		30,000,000
FMLH&UD016002278	ESTABLISHMENT OF LAND USE AND ALLOCATION SECRETARIAT IN HEADQUARTERS AND STATES	ONGOING	20,000,000
FMLH&UD016002282	TITLING OF FEDERAL GOVERNMENT LANDS NATIONWIDE.	ONGOING	20,000,000
FMLH&UD016002288	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND FIVE FEDERAL ZONAL LAND REGISTRIES.	ONGOING	10,000,000
FMLH&UD016002290	ESTABLISHMENT OF 150 NO. FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT AS FOLLOWS: ABIA, AKWA IBOM, ADAMAWA, ANAMBRA, BAUCHI, BAYELSA, BENUE, BORNO, C/RIVER, DELTA, EBONYI, EDO, EKITI, ENUGU, GOMBE, IMO, JIGAWA, KADUNA, KANO, KATSINA, KEBBI, KOGI, KWARA, LAGOS, NASARAWA, NIGER, OGUN, ONDO, OSUN, OYO, PLATEAU, RIVERS, SOKOTO, TARABA, YOBE, FCT.	ONGOING	1,200,000,000
FMLH&UD016002295	ESTABLISHMENT OF 150NOS FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT	ONGOING	190,000,000
FMLH&UD016002298	IMPLEMENTATION OF URBAN SECTOR MULTILATERAL PROGRAMME	ONGOING	40,000,000
FMLH&UD016002302	CONTRIBUTIONS TO LOCAL ORGANISATIONS (ARCON, CORBON, ESVARBON, QSRBN, TOPREC)	ONGOING	75,000,000
FMLH&UD016002304	LARGE SCALE CADASTRAL/TOWNSHIP MAPPING OF NIGERIA	ONGOING	40,000,000
FMLH&UD016002310	CONVERSION OF ANALOGUE CADASTRAL PLANS AND TO DIGITAL EQUIVALENT.	ONGOING	10,000,000
FMLH&UD016002313	PROVISION OF OFF-SITE INFRASTRUCTURE FOR PPP PROJECT SITES.	ONGOING	405,000,000
FMLH&UD016002317	DEVELOPMENT OF INFRASTRUCTURE FOR SOCIAL HOUSING PROGRAMME NATIONWIDE.	ONGOING	403,500,000
FMLH&UD016002321	ESTABLISHMENT OF MORTGAGE ASSETS REGISTRY IT	ONGOING	30,000,000
FMLH&UD016002323	FORMULATION AND IMPLEMENTATION OF HOUSING FINANCE AND MORTGAGE INFRASTRUCTURE	ONGOING	30,000,000
FMLH&UD016002325	FACILITY MANAGEMENT	ONGOING	30,000,000
FMLH&UD016002335	CONSTRUCTION OF MARKET STALL AND WATER SUPPLY AT BIDA CENTRAL MARKET, NIGER STATE.	ONGOING	18,300,000
FMLH&UD016002338	2012 DEBTS.	ONGOING	2,000,000,000
FMLH&UD016002348	URBAN RENEWAL AND SLUM UPGRADING PROGRAMME	ONGOING	300,000,000
FMLH&UD018002357	REHABILITATION/UPGRADING OF FIRE FIGHTING SYSTEMS IN THE FEDERAL SECRETARIATS COMPLEXES ACROSS THE COUNTRY.	ONGOING	100,000,000
FMLH&UD019002367	REHABILITATION/REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN VARIOUS HOUSING ESTATES SPREAD ACROSS THE STATES AND FCT.	ONGOING	200,000,000
FMLH&UD020002373	MAJOR REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE FEDERATION.	ONGOING	200,000,000
FMLH&UD020002377	ROUTINE MAINTENANCE OF 37 FIELD OFFICES OF THE FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT	ONGOING	37,000,000
FMLH&UD020002379	BUILDING MAINTENANCE WORKS ON THE DEPARTMENT OF LANDS AND HOUSING BUILDING, MABUSHI, ABUJA.	ONGOING	13,000,000
FMLH&UD021002383	PROCUREMENT OF TOOLS, PLANTS AND UTILITY VEHICLES FOR DEVELOPMENT CONTROL IN FEDERAL GOVERNMENT ESTATES NATIONWIDE	ONGOING	12,000,000
FMLH&UD022002389	NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP)	ONGOING	140,000,000
FMLH&UD022002392	CLASSIFICATION OF NIGERIAN CITIES	ONGOING	8,000,000
FMLH&UD022002396	INFORMATION TECHNOLOGY CONSULTING	ONGOING	7,500,000
FMLH&UD022002401	DEVELOPMENT AND IMPLEMENTATION OF HOUSING AND URBAN SECTOR ROADMAP	ONGOING	20,000,000
FMLH&UD022002403	STAKEHOLDERS ENGAGEMENT, INVESTMENT PROMOTION AND NATIONAL COUNCIL ON HOUSING	ONGOING	55,000,000
FMLH&UD022002414	IMPLEMENTATION OF THE FREEDOM OF INFORMATION (FOI) ACT 2011	ONGOING	10,000,000
FMLH&UD022002421	REVIEW OF THE NATIONAL BUILDING CODE	ONGOING	10,000,000
FMLH&UD022002429	FORMULATION AND IMPLEMENTATION OF NATIONAL LAND POLICY FOR THE COUNTRY	ONGOING	35,000,000
FMLH&UD022002430	EROSION CONTROL AT KONTAGORA, NIGER STATE	ONGOING	40,000,000



0253001001		FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
FMLH&UD022002431	PPP BASELINE STUDIES/PREPARATION OF OUTLINE BUSINESS CASE AND PROCUREMENT OF TRANSACTION ADVISOR IN LINE WITH GLOBAL BEST PRACTICES ON PPP.	ONGOING		30,000,000
FMLH&UD023002443	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEMS(FELIS) COMPUTERIZATION OF FEDERAL LANDS RECORDS	ONGOING		50,000,000
FMLH&UD023002447	ESTABLISHMENT OF URBAN MANAGEMENT INFORMATION SYSTEM (UMIS)	ONGOING		10,000,000
FMLH&UD023002449	COMPUTER SOFTWARE ACQUISITION.	ONGOING		10,000,000
FMLH&UD023002451	COMPUTER SOFTWARE ACQUISITION FOR GIFMIS + ISA PLATFORM AND BUDGET ACTIVITIES.	ONGOING		15,000,000
FMLH&UD023002459	UPGRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	ONGOING		5,000,000
FMLH&UD023002463	UPLOADING OF CADASTRAL INFORMATION INTO THE FELIS WEBSITE.	ONGOING		5,000,000
FMLH&UD024002475	INVENTORY AND VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA	ONGOING		20,000,000
FMLH&UD024002479	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING		50,000,000
FMLH&UD024002481	HOUSING NEEDS SURVEY	ONGOING		10,000,000
FMLH&UD024002483	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND IGR UTILIZATION IN 36 STATES AND BUDGET ACTIVITIES.	ONGOING		30,000,000
FMLH&UD024002488	PERSONNEL AUDIT, STAFF MONITORING & EVALUATION	ONGOING		20,000,000
FMLH&UD024002489	AUDIT VERIFICATION & INSPECTION OF CAPITAL PROJECT.	ONGOING		2,000,000
FMLH&UD024002492	CADASTRAL & LEGAL SURVEY ON FEDERAL GOVERNMENT LANDS	ONGOING		50,000,000
FMLH&UD025002497	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS (AMCHUD, CITIES ALLIANCE, SHELTER AFRIQUE, UN-HABITAT)	ONGOING		100,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0227	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY		7,392,816,838	1,176,359,786	8,569,176,624	1,801,548,597	10,370,725,221
			#####	1,176,359,786	8,569,176,624	1,801,548,597	10,370,725,221
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE	FUND						TOTAL ALLOCATION
1 021	MAIN ENVELOP - PERSONNEL						7,392,816,838
2 022	MAIN ENVELOP - OVERHEAD						1,176,359,786
3 031	CAPITAL DEVELOPMENT FUND MAIN						1,801,548,597
							10,370,725,221
FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY							
2014 APPROPRIATION ACT							
NO CODE	MDA		TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		1,414,506,897	517,652,700	1,932,159,597	453,813,001	2,385,972,598
2 0227002001	INDUSTRIAL ARBITRATION PANEL		355,341,165	48,161,245	403,502,409	118,809,794	522,312,203
3 0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		345,290,485	108,085,520	453,376,005	205,678,959	659,054,964
4 0227004001	NATIONAL PRODUCTIVITY CENTRE		707,030,713	87,702,111	794,732,824	139,542,882	934,275,706
5 0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		4,570,647,578	264,758,211	4,835,405,788	883,703,961	5,719,109,749
6 0227006001	GENEVA LABOUR DESK OFFICE		0	150,000,000	150,000,000	0	150,000,000
			#####	1,176,359,786	8,569,176,624	1,801,548,597	10,370,725,221



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		2,385,972,598
21	PERSONNEL COST		1,414,506,897
2101	SALARY		1,258,663,762
210101	SALARIES AND WAGES		1,258,663,762
21010101	SALARY		1,258,663,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,843,135
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		155,543,135
21020201	NHIS		62,350,598
21020202	CONTRIBUTORY PENSION		93,192,537
22	OTHER RECURRENT COSTS		517,652,700
2202	OVERHEAD COST		517,652,700
220201	TRAVEL & TRANSPORT - GENERAL		152,990,891
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,442,506
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		69,784,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,466,879
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		47,296,836
220202	UTILITIES - GENERAL		8,765,835
22020201	ELECTRICITY CHARGES		5,078,820
22020202	TELEPHONE CHARGES		1,005,550
22020205	WATER RATES		1,452,461
22020206	SEWERAGE CHARGES		1,229,005
220203	MATERIALS & SUPPLIES - GENERAL		42,994,635
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,924,432
22020302	BOOKS		1,452,461
22020303	NEWSPAPERS		5,340,051
22020304	MAGAZINES & PERIODICALS		1,675,916
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,910,471
22020306	PRINTING OF SECURITY DOCUMENTS		3,910,471
22020308	FIELD & CAMPING MATERIALS SUPPLIES		780,832
220204	MAINTENANCE SERVICES - GENERAL		48,035,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,407,330
22020402	MAINTENANCE OF OFFICE FURNITURE		5,139,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,791,641
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,586,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,351,833
22020406	OTHER MAINTENANCE SERVICES		16,759,163
220205	TRAINING - GENERAL		30,354,484
22020501	LOCAL TRAINING		27,931,938
22020502	INTERNATIONAL TRAINING		2,422,546
220206	OTHER SERVICES - GENERAL		89,261,385



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		37,892,027
22020603	OFFICE RENT		33,518,326
22020604	RESIDENTIAL RENT		1,117,278
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		16,733,755
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		44,536,045
22020701	FINANCIAL CONSULTING		5,586,388
22020702	INFORMATION TECHNOLOGY CONSULTING		8,938,220
22020703	LEGAL SERVICES		17,876,440
22020704	ENGINEERING SERVICES		2,243,464
22020705	ARCHITECTURAL SERVICES		4,685,463
22020706	SURVEYING SERVICES		5,206,070
220208	FUEL & LUBRICANTS - GENERAL		26,367,750
22020801	MOTOR VEHICLE FUEL COST		22,345,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,005
22020803	PLANT / GENERATOR FUEL COST		2,793,194
220209	FINANCIAL CHARGES - GENERAL		1,108,893
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,108,893
220210	MISCELLANEOUS		73,236,950
22021001	REFRESHMENT & MEALS		8,938,220
22021002	HONORARIUM & SITTING ALLOWANCE		5,586,388
22021003	PUBLICITY & ADVERTISEMENTS		5,586,388
22021004	MEDICAL EXPENSES		2,681,466
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,687,016
22021006	POSTAGES & COURIER SERVICES		1,675,916
22021007	WELFARE PACKAGES		39,104,713
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		390,455
22021009	SPORTING ACTIVITIES		5,586,388
23	CAPITAL EXPENDITURE		453,813,001
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010105	PURCHASE OF MOTOR VEHICLES		34,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		349,813,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		349,813,001
23050101	RESEARCH AND DEVELOPMENT		289,813,001
23050103	MONITORING AND EVALUATION		60,000,000
	TOTAL PERSONNEL		1,414,506,897
	TOTAL OVERHEAD		517,652,700



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		1,932,159,597
	TOTAL CAPITAL		453,813,001
	TOTAL ALLOCATION		2,385,972,598
0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMLP001001 620	PROCUPROUREMENT OF PROJECT VEHICLES FOR HONOURABLE MINISTER AND PERMANENT SECRETARY.	NEW	34,000,000
FMLP002001 638	REHABILITATION OF DILAPIDATED OFFICE BUILDINGS IN IMO AND FENCING OF LABOUR OFFICE IN LAFIA	NEW	20,000,000
FMLP003001 647	GENERATION AND SUSTAINANCE OF IDUSTRIAL PEACE AND HARMONY	NEW	20,941,328
FMLP003001 655	JOB CREATION AND EMPLOYMENT: REVIEW AND IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY - ANALYSIS OF EMPLOYMENT AND UNEMPLOYMENT TRENDS IN THE COUNTRY AND PROJECTIONS FOR PLANNING PURPOSES.	NEW	26,949,313
FMLP003001 706	LABOUR SAFETY, HEALTH, WELFARE AND EDUCATION: (IMPLEMENTING OUTSOURCING POLICY ON LIFTING EQUIPMENT, BOILER ETC, CHECKLIST, AND EXTENSION OF SERVICES TO INFORMAL ECONOMY IN NIGERIA. PROTECTION OF WORKFORCE AND WORKPLACE INFRASTRUCTURES) - LABOUR AND FACTORY INSPECTIONS; OPERATIONS OF THE NATIONAL COUNCIL ON SAFETY AND HEALTH; IMPLEMENTATION OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH.	NEW	23,949,601
FMLP003002 095	COMPLETION AND UPGRADING OF SKILLS ACQUISITION CENTRES, TRAINING, SETTLEMENT AND EMPOWERMENT OF GRADUANT AND SKILL DEVELOPMENT CENTRES.	NEW	30,000,000
FMLP003002 248	IMPROVING NATIONAL PRODUCTIVITY: IMPLEMENTATION OF NATIONAL POLICY ON PRODUCTIVITY AND OPERATIONS - DEVELOPMENT OF FEEDBACK MECHANISM AND MAIN-STREAMING INTO NATIONAL STRATEGIES, EXPAND CULTURE OF MERIT AND REWARD, PRODUCTIVITY TOOLS, JOIN PROGRAMME WITH NATIONAL ORIENTATION AGENCY FOR VALUE ORIENTATION FOR MAINTENANCE CULTURE, NATIONAL PRODUCTIVITY MODEL AND TRAINING OF CRITICAL SECTORS.	NEW	45,000,000
FMLP003002 252	CAPACITY BUILDING FOR PROFESSIONAL OFFICERS AND MINISTRY OFFICERS AND SOCIAL PARTNER - CAPACITY BUILDING TO SUSTAIN SHIFT TO RULE OF LAW.	NEW	25,487,999
FMLP003002 255	DEVELOPMENT, ISSUANCE AND REVIEW OF POLICIES, REGULATION AND ADMINISTRATIVE SERVICES - TO PROVIDE LEGAL AND REGULATORY FRAMEWORK FOR THE TRANSFORMATION OF LABOUR SECTOR	NEW	35,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMLP003002 259	OPERATIONS OF FIELD OFFICES AND 36 STATE LABOUR OFFICES, PLUS FCT - INSTITUTIONALIZATION AND STRENGTHENING OF SOCIAL DIALOGUE AND COLLECTIVE BARGAINING AT STATE LEVEL.	NEW	18,598,080
FMLP003002 266	CO-FUNDING AND FUNDING OF LABOUR PROJECT BETWEEN FEDERAL GOVERNMENT AND BILATERAL AND LATERAL ORGANISATIONS INCLUDING ILO, GENEVA DESK OFFICE.	NEW	50,983,145
FMLP003002 354	SOCIAL SECURITY PROTECTION FOR VULNERABLE NIGERIANS	NEW	12,903,535
FMLP004002 268	COORDINATION OF M & E POLICY BY PARS AND IMPLEMENTING 8 DEPARTMENTS/ 5 AGENCIES:/KEY PERFORMANCE INDICATORS MANAGEMENT AND REVIEW ETC	NEW	30,000,000
FMLP004002 274	CORDINATION OF MONITORING AND EVALUATION ACTIVIIES AND GENERATION OF LABOUR STATISTICS/ DEVELOPMENT OF M & E LOGISTICAL FRAMEWORK AND DEVELOPMENT OF M & E MANAGEMENT INFORMATION SYSTEM, KEY	NEW	30,000,000
FMLP005009 051	CONSTRUCTION OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH INSTITUTE AND LABORATORIES IN UMUAHIA, ABIA STATE	NEW	50,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		522,312,203
21	PERSONNEL COST		355,341,165
2101	SALARY		315,858,813
210101	SALARIES AND WAGES		315,858,813
21010101	SALARY		315,858,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,482,352
210202	SOCIAL CONTRIBUTIONS		39,482,352
21020201	NHIS		15,792,941
21020202	CONTRIBUTORY PENSION		23,689,411
22	OTHER RECURRENT COSTS		48,161,245
2202	OVERHEAD COST		48,161,245
220201	TRAVEL& TRANSPORT - GENERAL		15,720,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,734,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,984,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,016,691
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,984,700
220202	UTILITIES - GENERAL		2,788,800
22020201	ELECTRICITY CHARGES		1,342,200
22020202	TELEPHONE CHARGES		359,700
22020205	WATER RATES		359,700
22020206	SEWERAGE CHARGES		727,200
220203	MATERIALS & SUPPLIES - GENERAL		7,206,000



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,492,200
22020302	BOOKS		734,700
22020303	NEWSPAPERS		659,700
22020304	MAGAZINES & PERIODICALS		209,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,109,700
220204	MAINTENANCE SERVICES - GENERAL		8,662,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,723,536
22020402	MAINTENANCE OF OFFICE FURNITURE		734,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		734,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,700
22020406	OTHER MAINTENANCE SERVICES		359,700
220205	TRAINING - GENERAL		6,745,065
22020501	LOCAL TRAINING		5,234,700
22020502	INTERNATIONAL TRAINING		1,510,365
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,469,400
22020702	INFORMATION TECHNOLOGY CONSULTING		359,700
22020703	LEGAL SERVICES		1,109,700
220208	FUEL & LUBRICANTS - GENERAL		2,630,053
22020801	MOTOR VEHICLE FUEL COST		1,859,700
22020803	PLANT / GENERATOR FUEL COST		770,353
220210	MISCELLANEOUS		2,938,800
22021001	REFRESHMENT & MEALS		1,109,700
22021006	POSTAGES & COURIER SERVICES		284,700
22021007	WELFARE PACKAGES		734,700
22021009	SPORTING ACTIVITIES		809,700
23	CAPITAL EXPENDITURE		118,809,794
2301	FIXED ASSETS PURCHASED		19,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,700,000
23010128	PURCHASE OF SECURITY EQUIPMENT		11,500,000
2303	REHABILITATION / REPAIRS		55,009,794
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,009,794
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		55,009,794
2305	OTHER CAPITAL PROJECTS		44,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,600,000
23050101	RESEARCH AND DEVELOPMENT		44,600,000
	TOTAL PERSONNEL		355,341,165
	TOTAL OVERHEAD		48,161,245
	TOTAL RECURRENT		403,502,409
	TOTAL CAPITAL		118,809,794
	TOTAL ALLOCATION		522,312,203
0227002001	INDUSTRIAL ARBITRATION PANEL		



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
IAP0010028 07	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	7,700,000
IAP0020028 12	PURCHASE OF SECURITY EQUIPMENT	NEW	11,500,000
IAP0030028 80	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	55,009,794
IAP0040028 81	RESEARCH AND DEVELOPMENT	NEW	44,600,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,054,964
21	PERSONNEL COST		345,290,485
2101	SALARY		306,924,876
210101	SALARIES AND WAGES		306,924,876
21010101	SALARY		306,924,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,365,609
210202	SOCIAL CONTRIBUTIONS		38,365,609
21020201	NHIS		15,346,244
21020202	CONTRIBUTORY PENSION		23,019,366
22	OTHER RECURRENT COSTS		108,085,520
2202	OVERHEAD COST		107,085,520
220201	TRAVEL& TRANSPORT - GENERAL		40,518,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,760,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,758,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		4,517,479
22020201	ELECTRICITY CHARGES		1,440,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,677,479
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		9,970,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		500,000
220205	TRAINING - GENERAL		6,379,347
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		3,379,347
220206	OTHER SERVICES - GENERAL		4,600,000
22020601	SECURITY SERVICES		2,600,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		200,000
22020705	ARCHITECTURAL SERVICES		500,000
22020708	BUDGET PREPARATION		300,000
220208	FUEL & LUBRICANTS - GENERAL		9,050,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		4,550,000
22020806	COOKING GAS/FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		1,150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		15,400,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021031	CURRICULUM DEVELOPMENT		1,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		500,000
2203	LOANS AND ADVANCES		1,000,000
220301	STAFF LOANS & ADVANCES		1,000,000
22030105	CORRESPONDENCE ADVANCES		1,000,000
23	CAPITAL EXPENDITURE		205,678,959
2302	CONSTRUCTION / PROVISION		173,935,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		173,935,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,967,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		32,968,000
23020114	CONSTRUCTION / PROVISION OF ROADS		35,000,000
2305	OTHER CAPITAL PROJECTS		31,743,959
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,743,959
23050101	RESEARCH AND DEVELOPMENT		20,603,959
23050104	ANNIVASARIES/CELEBRATIONS		11,140,000
	TOTAL PERSONNEL		345,290,485
	TOTAL OVERHEAD		108,085,520
	TOTAL RECURRENT		453,376,005
	TOTAL CAPITAL		205,678,959
	TOTAL ALLOCATION		659,054,964
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
MINL001003 162	COMPLETION OF AUDITORIUM	ONGOIN G	65,967,000
MINL002003 164	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	40,000,000
MINL003004 181	CONSTRUCTION / PROVISION OF LIBRARIES	NEW	32,968,000
MINL004004 185	CONSTRUCTION / PROVISION OF ROADS	NEW	35,000,000
MINL005004 192	RESEARCH AND DEVELOPMENT	NEW	20,603,959
MINL006004 195	ANNIVERSARIES/CELEBRATIONS	NEW	11,140,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		934,275,706
21	PERSONNEL COST		707,030,713
2101	SALARY		628,471,745
210101	SALARIES AND WAGES		628,471,745



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		628,471,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,558,968
210202	SOCIAL CONTRIBUTIONS		78,558,968
21020201	NHIS		31,423,587
21020202	CONTRIBUTORY PENSION		47,135,381
22	OTHER RECURRENT COSTS		87,702,111
2202	OVERHEAD COST		86,985,362
220201	TRAVEL& TRANSPORT - GENERAL		17,882,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,643,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,838,053
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,561,702
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,839,749
220202	UTILITIES - GENERAL		4,515,517
22020201	ELECTRICITY CHARGES		1,433,497
22020202	TELEPHONE CHARGES		418,103
22020203	INTERNET ACCESS CHARGES		2,389,162
22020205	WATER RATES		179,187
22020206	SEWERAGE CHARGES		95,566
220203	MATERIALS & SUPPLIES - GENERAL		6,414,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,240,763
22020302	BOOKS		238,916
22020303	NEWSPAPERS		298,645
22020304	MAGAZINES & PERIODICALS		179,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		955,665
22020306	PRINTING OF SECURITY DOCUMENTS		501,724
220204	MAINTENANCE SERVICES - GENERAL		5,793,718
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,373,768
22020402	MAINTENANCE OF OFFICE FURNITURE		597,291
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,015,394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,373,768
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,374
22020406	OTHER MAINTENANCE SERVICES		1,075,123
220205	TRAINING - GENERAL		8,798,738
22020501	LOCAL TRAINING		5,972,905
22020502	INTERNATIONAL TRAINING		2,825,833
220206	OTHER SERVICES - GENERAL		10,416,747
22020601	SECURITY SERVICES		5,399,507
22020606	CLEANING & FUMIGATION SERVICES		5,017,241
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,143,595
22020701	FINANCIAL CONSULTING		3,225,369
22020702	INFORMATION TECHNOLOGY CONSULTING		2,389,162
22020703	LEGAL SERVICES		1,170,689



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		358,374
220208	FUEL & LUBRICANTS - GENERAL		2,120,381
22020801	MOTOR VEHICLE FUEL COST		1,104,988
22020803	PLANT / GENERATOR FUEL COST		1,015,394
220209	FINANCIAL CHARGES - GENERAL		1,314,039
22020901	BANK CHARGES (OTHER THAN INTEREST)		298,645
22020902	INSURANCE PREMIUM		1,015,394
220210	MISCELLANEOUS		22,584,750
22021001	REFRESHMENT & MEALS		668,965
22021002	HONORARIUM & SITTING ALLOWANCE		4,300,492
22021003	PUBLICITY & ADVERTISEMENTS		11,778,570
22021004	MEDICAL EXPENSES		776,478
22021006	POSTAGES & COURIER SERVICES		406,158
22021007	WELFARE PACKAGES		4,295,714
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		358,374
2204	GRANTS AND CONTRIBUTIONS		716,749
220402	FOREIGN GRANTS AND CONTRIBUTIONS		716,749
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		716,749
23	CAPITAL EXPENDITURE		139,542,882
2301	FIXED ASSETS PURCHASED		25,282,707
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,282,707
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,942,692
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,340,015
2305	OTHER CAPITAL PROJECTS		114,260,175
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,260,175
23050101	RESEARCH AND DEVELOPMENT		38,260,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,872,015
23050103	MONITORING AND EVALUATION		25,428,025
23050104	ANNIVASARIES/CELEBRATIONS		45,700,135
	TOTAL PERSONNEL		707,030,713
	TOTAL OVERHEAD		87,702,111
	TOTAL RECURRENT		794,732,824
	TOTAL CAPITAL		139,542,882
	TOTAL ALLOCATION		934,275,706
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
NPCN00100 4391	30 EXECUTIVE TABLES WITH PEDESTAL, OFFICE FURNITURE AND FITTINGS, 30 SNR EXECUTIVE CHAIRS, 30 NOS EXECUTIVE HIGH BACK CHAIR, 30 NOS 1.5 HP AC, 40 NOS 3-DOOR BOOK SHELF, 30 NOS OFFICE CABINET, BLINDS	NEW	18,942,692



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NPCN00200 4395	PURCHASE OF 400 PRODUCTIVITY AND QUALITY BOOKS: (P&Q IMPROVEMENT BOOKS, PRODUCTIVITY MEASUREMENT AND MODELLING, OPERATIONS RESEARCH, PRODUCTIVITY MANAGEMENT) LIBRARY SHELVES, ELECTRONIC CATALOGUE DESKS , ETC	NEW	6,340,015
NPCN00300 4398	CONSULTANCY FEES, DATA GATHERING ALLOWANCES, DATA ANALYSES, AND PRINTING AND DISSEMINATION OF 4 NOS PRODUCTIVITY RESEARCHES (PRODUCTIVITY AND QUALITY IMPROVEMENT PROGRAMMES IN 15 PUBLIC SECTOR MDAS AND 20 PRIVATE SECTOR AGRO ALLIED MANUFACTURING ORGANIZATIONS, PRODUCTIVITY MEASUREMENT INDEX OF AGRICULTURAL SECTOR	NEW	38,260,000
NPCN00400 4402	PRODUCTIVITY MEASUREMENT AND LEAN LICENSED SOFTWARE ACQUISITION (PRODUCTIVITY IMPROVEMENT SCHEME,1 NOS LIBRARY SOFTWARE)	NEW	4,872,015
NPCN00500 5592	"MONITORING AND EVALUATION OF THE ACTIVITIES OF THE INAUGURATED STATES AND LOCAL GOVERNMENTS PRODUCTIVITY COMMITTEES	NEW	25,428,025
NPCN00600 4426	"ROAD SHOWS, ADVERTS, SYMPOSIA, EXHIBITION OF MADE IN NIGERIA GOODS, PANEL MEETINGS AND VISITS, ETC (NATIONAL PRODUCTIVITY DAY (NPD)/NATIONAL PRODUCTIVITY ORDER OF MERIT AWARDS (NPOMA) CELEBRATION)	NEW	45,700,135
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,719,109,749
21	PERSONNEL COST		4,570,647,578
2101	SALARY		2,462,797,847
210101	SALARIES AND WAGES		2,462,797,847
21010101	SALARY		2,462,797,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,107,849,731
210201	ALLOWANCES		1,800,000,000
21020101	NON REGULAR ALLOWANCES		1,800,000,000
210202	SOCIAL CONTRIBUTIONS		307,849,731
21020201	NHIS		123,139,892
21020202	CONTRIBUTORY PENSION		184,709,839
22	OTHER RECURRENT COSTS		264,758,211
2202	OVERHEAD COST		264,758,211
220201	TRAVEL& TRANSPORT - GENERAL		91,375,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,996,412
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,379,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		6,550,000
22020201	ELECTRICITY CHARGES		4,500,000



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		50,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		19,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	MAINTENANCE SERVICES - GENERAL		4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	TRAINING - GENERAL		4,351,739
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,351,739
220206	OTHER SERVICES - GENERAL		66,992,824
22020601	SECURITY SERVICES		28,000,000
22020603	OFFICE RENT		21,992,824
22020606	CLEANING & FUMIGATION SERVICES		17,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,370,000
22020701	FINANCIAL CONSULTING		18,170,000
22020703	LEGAL SERVICES		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		5,220,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		4,220,000
220210	MISCELLANEOUS		47,697,888
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		4,200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		11,297,888
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
23	CAPITAL EXPENDITURE		883,703,961
2305	OTHER CAPITAL PROJECTS		883,703,961
230501	ACQUISITION OF NON TANGIBLE ASSETS		883,703,961
23050103	MONITORING AND EVALUATION		883,703,961
	TOTAL PERSONNEL		4,570,647,578
	TOTAL OVERHEAD		264,758,211
	TOTAL RECURRENT		4,835,405,788
	TOTAL CAPITAL		883,703,961



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
	TOTAL ALLOCATION		5,719,109,749
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
NDE001004 453	VOCATIONAL SKILLS DEVELOPMENT FOR SCH LEAVERS/ RESETTLEMENT	NEW	88,150,000
NDE001004 456	ENTERPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES, WOMEN EMPOWERMENT AND ENTERPRISE, FINANCE AND COUNSELING CLINIC (NDE-EFCC).	NEW	60,250,000
NDE001004 460	SCHOO-ON-WHEELS MAINTENANCE AND RETOOLING OF 42 NOS. MTWS AND 25 NOS. PRIME MOVERS IN 36 STATES AND FCT	NEW	13,268,914
NDE001004 463	RURAL EMPLOYMENT PROMOTION	NEW	23,130,000
NDE001004 468	SPECIAL PUBLIC WORKS TRAINING TOOLS AND EQUIPMENT	NEW	25,130,000
NDE001004 473	EQUIPMENT OF JOB CENTRE FOR COUNSELLING/ JOB LINKAGES	NEW	4,070,000
NDE001004 475	PROJECT EXHIBITION AT TRADE/MICRO FAIRS AND NDE FAIRS/EXHIBITIONS IN ZONES	NEW	4,075,000
NDE001004 478	COLLABORATION/PROPAGATION OF UNDP /ILO MODEL PROJECTS	NEW	9,770,000
NDE001004 481	PLANNING RESEARCH & STATISTICS (PR&S)	NEW	16,579,000
NDE001004 489	COMPLETION OF ICT TRAINING AND REPAIR CENTRE.	NEW	5,180,000
NDE001004 499	GRADUATE ATTACHMENT PROGRAMME (GAP)	NEW	59,940,000
NDE001004 503	NDE SKILLS ACQUISITION CENTRE: MAINTENANCE, & RE- TOOLING OF (74) CENTRES	NEW	22,200,000
NDE001004 518	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN OYE-EKITI, EKITI STATE.	NEW	60,392,210
NDE001004 522	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN UKPOR, ANAMBRA STATE.	NEW	61,220,111
NDE001004 527	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN IKWERRE, RIVERS STATE.	NEW	61,188,203
NDE001004 530	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN ONICHA-UGBO, DELTA STATE.	NEW	61,008,203
NDE001004 533	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN POTISKUM, GASHUA & DAMATURU, YOBE STATE.	NEW	58,152,321
NDE001004 536	SKILL ACQUISITION EQUIPMENTS PROCUREMENT AT EBONYI SOUTH SENATORIAL ZONE		100,000,000
NDE001004 539	SKILLS ACQUISITION TRAINING AND RESETTLEMENT CENTRE FOR YOUTH IN EKORI, ITIGIDI, UGEP, MKPANI, IDOMI, EKUREKU I & II AND NKO		50,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NDE001004 542	TRAINING AND RESETTLEMENT OF UNEMPLOYED AND DISPLACED MEN/WOMEN/YOUTH(RETURNES) PEOPLE OF BAKASSI L.G.A		50,000,000
NDE001004 545	PROVISION OF GRANTS TO MULTI PURPOSE COOPERATION SOCIETIES IN OBANLIKU/OBUDU/BEKWARRA		50,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,000,000
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		150,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		150,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		150,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124	FEDERAL MINISTRY OF INTERIOR	133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830
			133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					133,426,189,087
2	022	MAIN ENVELOP - OVERHEAD					11,595,039,275
3	031	CAPITAL DEVELOPMENT FUND MAIN					6,949,311,467
							151,970,539,830
FEDERAL MINISTRY OF INTERIOR							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	960,085,791	396,795,189	1,356,880,981	454,328,191	1,811,209,172
2	0124002001	NIGERIAN PRISON SERVICE	38,184,187,396	7,025,043,116	45,209,230,512	2,360,874,689	47,570,105,201
3	0124003001	NIGERIA IMMIGRATION SERVICE	35,463,984,023	1,921,214,548	37,385,198,571	2,817,009,828	40,202,208,399
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	56,730,097,314	1,850,063,450	58,580,160,764	839,844,858	59,420,005,622
5	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	85,111,347	34,185,247	119,296,595	20,778,413	140,075,008
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	214,007,263	30,482,567	244,489,830	12,882,980	257,372,810
7	0124007001	FEDERAL FIRE SERVICE	1,788,715,953	337,255,158	2,125,971,111	443,592,508	2,569,563,619
			133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		1,811,209,172
21	PERSONNEL COST		960,085,791
2101	SALARY		853,409,592
210101	SALARIES AND WAGES		853,409,592
21010101	SALARY		853,409,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,676,199
210202	SOCIAL CONTRIBUTIONS		106,676,199
21020201	NHIS		42,670,480
21020202	CONTRIBUTORY PENSION		64,005,719
22	OTHER RECURRENT COSTS		396,795,189
2202	OVERHEAD COST		396,795,189
220201	TRAVEL & TRANSPORT - GENERAL		109,991,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,675,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,005,792
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,764,275
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,545,706
220202	UTILITIES - GENERAL		9,773,528
22020201	ELECTRICITY CHARGES		5,700,429
22020202	TELEPHONE CHARGES		1,788,083
22020205	WATER RATES		925,481
22020206	SEWERAGE CHARGES		1,359,535
220203	MATERIALS & SUPPLIES - GENERAL		73,041,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,045,599
22020302	BOOKS		1,626,767
22020303	NEWSPAPERS		2,698,567
22020304	MAGAZINES & PERIODICALS		5,318,194
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,549,323
22020306	PRINTING OF SECURITY DOCUMENTS		2,899,330
22020307	DRUGS & MEDICAL SUPPLIES		1,903,980
220204	MAINTENANCE SERVICES - GENERAL		52,531,026
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,057,608
22020402	MAINTENANCE OF OFFICE FURNITURE		6,414,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,449,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,272,857
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,218,410
22020406	OTHER MAINTENANCE SERVICES		24,117,317
220205	TRAINING - GENERAL		38,565,556
22020501	LOCAL TRAINING		31,363,554
22020502	INTERNATIONAL TRAINING		7,202,002
220206	OTHER SERVICES - GENERAL		21,092,053
22020601	SECURITY SERVICES		10,546,026
22020606	CLEANING & FUMIGATION SERVICES		10,546,026
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,444,238
22020702	INFORMATION TECHNOLOGY CONSULTING		1,085,165
22020703	LEGAL SERVICES		9,359,073
220208	FUEL & LUBRICANTS - GENERAL		30,462,297
22020801	MOTOR VEHICLE FUEL COST		7,642,941
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,070,219
22020803	PLANT / GENERATOR FUEL COST		20,749,138
220210	MISCELLANEOUS		50,893,275
22021001	REFRESHMENT & MEALS		5,057,212
22021002	HONORARIUM & SITTING ALLOWANCE		4,850,455
22021003	PUBLICITY & ADVERTISEMENTS		4,956,458
22021004	MEDICAL EXPENSES		607,024



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		1,716,382
22021007	WELFARE PACKAGES		27,530,980
22021009	SPORTING ACTIVITIES		4,908,003
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,266,762
23	CAPITAL EXPENDITURE		454,328,191
2301	FIXED ASSETS PURCHASED		110,998,603
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,998,603
23010113	PURCHASE OF COMPUTERS		75,343,403
23010116	PURCHASE OF TYPEWRITERS		3,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,332,470
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,322,730
2302	CONSTRUCTION / PROVISION		199,249,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,249,394
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,682,580
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		96,519,053
23020109	CONSTRUCTION / PROVISION OF PRISONS		34,423,011
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,624,750
2303	REHABILITATION / REPAIRS		98,706,193
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,706,193
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,706,193
2305	OTHER CAPITAL PROJECTS		45,374,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,374,001
23050103	MONITORING AND EVALUATION		45,374,001
	TOTAL PERSONNEL		960,085,791
	TOTAL OVERHEAD		396,795,189
	TOTAL RECURRENT		1,356,880,981
	TOTAL CAPITAL		454,328,191
	TOTAL ALLOCATION		1,811,209,172
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
23010113000216	COMPUTERIZATION OF THE HQ/NETWORKING	ONGOING	64,038,873
INTM0001004696	REFURBISHING/PROCUREMENT & INSTALLATION OF E-LEARNING EQUIPMENT/COMPUTER WORK STATION	ONGOING	11,304,530
INTM0003000253	PROCUREMENT AND INSTALLATION OF 4 NOS ELECTRONIC MAIL SCANNERS (LETTER BOMB DETECTOR AND 6NOS ELECTRONIC HAND HELD SCANNERS	NEW	5,000,000
INTM0004000258	HIV/AIDS	ONGOING	4,332,470
INTM0005004703	PROCUREMENT AND INSTALLATION OF FIRE ESTINGUISHERS AND OTHER SAFETY EQUIPMENT	NEW	3,000,000
INTM0006000285	ESTABLISHMENT OF E-LAW LIBRARY	NEW	2,380,950
INTM0006004740	PURCHASE OF TRAINING EQUIPMENT	NEW	7,619,050
INTM0007000288	PROCUREMENT AND INSTALLATION OF 4 NOS HOLOGRAM MACHINES FOR SECURITY DOCUMENTS	NEW	10,322,730
INTM0008000291	CONSTRUCTION OF COMMAD OFFICE COMPLEX FOR ABIA, IMO AND KEBBI STATES	ONGOING	47,682,580
INTM0009000294	COMPLETION OF FIRST PHASE STATE CONTROLLERS FLAG HOUSES FOR ABIA, BENUE, KEBBI, KOGI, OYO AND SOKOTO STATES	NEW	96,519,053



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
INTM0010000295	CONDOR HIGH TECH NON-LETHAL EQUIPMENT FOR NIGERIAN PRISON SERVICE	NEW	34,423,011
INTM0011000296	HIGH DENSITY MOBILE STOREY SYSTEM	NEW	10,000,000
INTM0011000297	CONSULTANCY FOR PUBLIC PRIVATE PARTNERSHIP (PPP) INFRASTRUCTURE	NEW	10,624,750
INTM0012000300	REHABILITATION OF LAGOS LIAISON OFFICE	NEW	10,000,000
INTM0013000301	REHABILITAION OF MINISTRY OLD BUILDING DAMAGE BY STORM	NEW	88,706,193
INTM0014000302	PROJECT MONITORING AND EVALUATION IN 2014 FISCAL YEAR.	NEW	45,374,001
INTM002000250	REFURBISHING AND UP-GRADING OF INTERCOM IP-PABX 200 EXTENSION FOR THE MINISTRY'S HQ	NEW	3,000,000
0124002001	NIGERIAN PRISON SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,570,105,201
21	PERSONNEL COST		38,184,187,396
2101	SALARY		27,994,553,971
210101	SALARIES AND WAGES		27,994,553,971
21010101	SALARY		27,994,553,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,189,633,425
210201	ALLOWANCES		6,690,314,178
21020101	NON REGULAR ALLOWANCES		6,690,314,178
210202	SOCIAL CONTRIBUTIONS		3,499,319,247
21020201	NHIS		1,399,727,699
21020202	CONTRIBUTORY PENSION		2,099,591,548
22	OTHER RECURRENT COSTS		7,025,043,116
2202	OVERHEAD COST		7,008,609,835
220201	TRAVEL & TRANSPORT - GENERAL		166,643,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,571,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,091,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,715,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,265,223
220202	UTILITIES - GENERAL		77,574,778
22020201	ELECTRICITY CHARGES		40,834,840
22020202	TELEPHONE CHARGES		15,484,703
22020205	WATER RATES		10,454,049
22020206	SEWERAGE CHARGES		10,801,186
220203	MATERIALS & SUPPLIES - GENERAL		5,832,606,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		96,104,410
22020304	MAGAZINES & PERIODICALS		16,554,622
22020306	PRINTING OF SECURITY DOCUMENTS		10,910,630
22020307	DRUGS & MEDICAL SUPPLIES		88,067,258
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,805,503
22020309	UNIFORMS & OTHER CLOTHING		209,545,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,287,617,864
220204	MAINTENANCE SERVICES - GENERAL		454,796,333
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,671,529
22020402	MAINTENANCE OF OFFICE FURNITURE		10,210,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,186,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,192,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,905,104
22020406	OTHER MAINTENANCE SERVICES		348,630,573
220205	TRAINING - GENERAL		53,815,665
22020501	LOCAL TRAINING		40,816,432



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020502	INTERNATIONAL TRAINING		12,999,234
220206	OTHER SERVICES - GENERAL		97,254,352
22020601	SECURITY SERVICES		16,697,895
22020603	OFFICE RENT		17,729,562
22020604	RESIDENTIAL RENT		39,550,297
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		23,276,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,830,019
22020703	LEGAL SERVICES		6,830,019
220208	FUEL & LUBRICANTS - GENERAL		52,953,646
22020801	MOTOR VEHICLE FUEL COST		42,091,359
22020803	PLANT / GENERATOR FUEL COST		10,862,286
220209	FINANCIAL CHARGES - GENERAL		225,506,684
22020902	INSURANCE PREMIUM		225,506,684
220210	MISCELLANEOUS		40,628,738
22021001	REFRESHMENT & MEALS		380,180
22021003	PUBLICITY & ADVERTISEMENTS		13,939,934
22021004	MEDICAL EXPENSES		6,849,971
22021006	POSTAGES & COURIER SERVICES		2,262,972
22021007	WELFARE PACKAGES		8,679,600
22021009	SPORTING ACTIVITIES		8,516,081
2203	LOANS AND ADVANCES		16,433,281
220301	STAFF LOANS & ADVANCES		16,433,281
22030101	MOTOR VEHICLE ADVANCES		16,433,281
23	CAPITAL EXPENDITURE		2,360,874,689
2301	FIXED ASSETS PURCHASED		438,324,721
230101	PURCHASE OF FIXED ASSETS - GENERAL		438,324,721
23010101	PURCHASE / ACQUISITION OF LAND		8,200,000
23010105	PURCHASE OF MOTOR VEHICLES		163,127,961
23010107	PURCHASE OF TRUCKS		25,935,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		14,026,011
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,988,800
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,154,190
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		34,642,416
23010128	PURCHASE OF SECURITY EQUIPMENT		147,707,810
2302	CONSTRUCTION / PROVISION		1,288,573,686
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,288,573,686
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,495,675
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		170,624,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,988,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,595,183
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		267,659,533
23020109	CONSTRUCTION / PROVISION OF PRISONS		764,210,970
2303	REHABILITATION / REPAIRS		623,514,512
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		623,514,512
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		31,443,866
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,419,630
23030108	REHABILITATION / REPAIRS - PRISONS		551,651,016
2305	OTHER CAPITAL PROJECTS		10,461,770
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,461,770
23050101	RESEARCH AND DEVELOPMENT		3,000,000
23050103	MONITORING AND EVALUATION		7,461,770
	TOTAL PERSONNEL		38,184,187,396
	TOTAL OVERHEAD		7,025,043,116
	TOTAL RECURRENT		45,209,230,512



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		2,360,874,689
	TOTAL ALLOCATION		47,570,105,201
0124002001	NIGERIAN PRISON SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIS006000671	A. RIVER S SHQ PORTHARCOURT	ONGOING	20,495,675
NPS0001000636	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	ONGOING	8,200,000
NPS0005000658	HIV/AIDS CONTROL PROGRAMME	ONGOING	5,388,560
NPS0005000659	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	ONGOING	32,600,240
NPS0006000660	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	ONGOING	2,542,033
NPS0007000661	PROVISION OF EDUCATION FACILITIES IN PRISON	ONGOING	4,154,190
NPS0008000662	PUBLIC RELATION EQUIPMENT	ONGOING	4,995,136
NPS0008000663	LIBRARY SERVICES DEVELOPMENT	ONGOING	4,770,400
NPS0008000664	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES	NEW	5,559,580
NPS0008000665	COMMUNICATION EQUIPMENT	ONGOING	13,697,300
NPS0008000666	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	NEW	5,620,000
NPS0009000667	PROVISION OF FIELD MATERIAL OF SUPPLIES	ONGOING	9,762,810
NPS0009000668	SECURITY/ ARMED SQUAD EQUIPMENT	ONGOING	127,700,000
NPS0009000669	KENNEL UNIT	ONGOING	10,245,000
NPS0010000674	BORNO SHQ MAIDUGURI	ONGOING	14,000,000
NPS0011000678	CONSTRUCTION OF PRISON VILLAGE ABUJA	ONGOING	170,624,325
NPS0012000685	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	ONGOING	25,988,000
NPS0013000689	A. JALINGO	ONGOING	4,595,183
NPS0013000690	B. AUCHI	ONGOING	21,000,000
NPS0014000692	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	ONGOING	90,000,000
NPS0014000694	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	ONGOING	177,659,533
NPS0014000731	A. PRISON ARM SQUAD	ONGOING	25,000,000
NPS0014000736	B. PRISON TRAINING SCHOOL KADUNA	ONGOING	15,419,630
NPS0015000696	A. IBADAN	ONGOING	55,144,000
NPS0015000698	B. OMOKU	ONGOING	87,500,000
NPS0015000703	C. GASHUA	ONGOING	160,504,750
NPS0015000704	D. KOTON KARFE	ONGOING	150,000,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NPS0015000708	E. OTUKPO	ONGOING	150,000,000
NPS0015000711	RELOCATION OF SULEJA PRISON, NIGER STATE	ONGOING	72,500,000
NPS0015000714	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES GOMBE SOUTH SENATORIAL DISTRICT	ONGOING	15,000,000
NPS0015002983	COMPLETION OF A NEW PRISON AND STATE HEADQUARTERS OFFICE AT YENEGOA AND OMUARAN	ONGOING	73,562,220
NPS0016000719	A. BARRACK HOSPITAL KANO	ONGOING	14,443,866
NPS0016000725	B. PRISON HOSPITAL LAGOS	ONGOING	17,000,000
NPS0017000739	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE [N1bn HAS BEEN APPLIED TO NATIONAL SECURITY ADVISER(NSA) AS INTERVENTION FUND FOR THE REHABILITATION OF PRISONS]	ONGOING	551,651,016
NPS0018000743	RESEARCH AND PUBLICATION	NEW	3,000,000
NPS0019000747	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.	NEW	7,461,770
NPS002000639	BLACK MARIA	ONGOING	30,000,000
NPS002000642	AMBULANCE PROJECT	ONGOING	8,857,268
NPS002000651	REHABILITATION OF MOTOR VEHICLES	ONGOING	22,305,693
NPS002000655	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES	ONGOING	101,965,000
NPS003000656	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	ONGOING	25,935,500
NPS004000657	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ONGOING	14,026,011
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,202,208,399
21	PERSONNEL COST		35,463,984,023
2101	SALARY		25,541,131,602
210101	SALARIES AND WAGES		25,541,131,602
21010101	SALARY		25,541,131,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,922,852,421
210201	ALLOWANCES		6,730,210,971
21020101	NON REGULAR ALLOWANCES		4,692,212,166
21020102	FOREIGN SERVICE		2,037,998,805
210202	SOCIAL CONTRIBUTIONS		3,192,641,450
21020201	NHIS		1,277,056,580
21020202	CONTRIBUTORY PENSION		1,915,584,870
22	OTHER RECURRENT COSTS		1,921,214,548
2202	OVERHEAD COST		1,921,214,548
220201	TRAVEL & TRANSPORT - GENERAL		306,378,403
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,479,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		133,428,994
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,498,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,471,378
22020106	DEPORTATION AND REPATRIATION		72,500,000
220202	UTILITIES - GENERAL		30,332,937
22020201	ELECTRICITY CHARGES		16,353,561



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		7,135,567
22020205	WATER RATES		5,941,424
22020206	SEWERAGE CHARGES		902,385
220203	MATERIALS & SUPPLIES - GENERAL		705,617,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		64,270,455
22020302	BOOKS		1,052,723
22020303	NEWSPAPERS		2,082,427
22020304	MAGAZINES & PERIODICALS		939,669
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,215,626
22020306	PRINTING OF SECURITY DOCUMENTS		126,728,335
22020307	DRUGS & MEDICAL SUPPLIES		115,618,205
22020308	FIELD & CAMPING MATERIALS SUPPLIES		53,624,079
22020309	UNIFORMS & OTHER CLOTHING		125,996,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		101,052,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,035,933
220204	MAINTENANCE SERVICES - GENERAL		271,802,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,488,545
22020402	MAINTENANCE OF OFFICE FURNITURE		17,738,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		79,904,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,238,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		42,820,252
22020406	OTHER MAINTENANCE SERVICES		7,331,431
22020407	MAINTENANCE OF AIRCRAFTS		14,927,911
22020408	MAINTENANCE OF SEA BOATS		6,316,336
22020410	MAINTENANCE OF ROADS AND BRIDGES		6,037,104
220205	TRAINING - GENERAL		50,004,554
22020501	LOCAL TRAINING		38,938,911
22020502	INTERNATIONAL TRAINING		11,065,643
220206	OTHER SERVICES - GENERAL		145,191,724
22020603	OFFICE RENT		15,965,276
22020604	RESIDENTIAL RENT		9,717,994
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		114,244,839
22020606	CLEANING & FUMIGATION SERVICES		5,263,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,863,637
22020702	INFORMATION TECHNOLOGY CONSULTING		2,631,807
22020703	LEGAL SERVICES		5,231,830
220208	FUEL & LUBRICANTS - GENERAL		183,438,980
22020801	MOTOR VEHICLE FUEL COST		111,108,543
22020803	PLANT / GENERATOR FUEL COST		53,534,839
22020804	AIRCRAFT FUEL COST		2,204,513
22020805	SEA BOAT FUEL COST		10,274,749
22020806	COOKING GAS/FUEL COST		6,316,336
220209	FINANCIAL CHARGES - GENERAL		109,759,272
22020902	INSURANCE PREMIUM		109,759,272
220210	MISCELLANEOUS		110,825,328
22021001	REFRESHMENT & MEALS		6,984,360
22021002	HONORARIUM & SITTING ALLOWANCE		9,142,390
22021003	PUBLICITY & ADVERTISEMENTS		17,083,773
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		3,140,815
22021007	WELFARE PACKAGES		20,560,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,164,855
22021009	SPORTING ACTIVITIES		20,554,486
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		6,811,065



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021031	CURRICULUM DEVELOPMENT		12,383,440
23	CAPITAL EXPENDITURE		2,817,009,828
2301	FIXED ASSETS PURCHASED		1,838,994,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,838,994,808
23010101	PURCHASE / ACQUISITION OF LAND		40,000,000
23010104	PURCHASE MOTOR CYCLES		175,842,825
23010105	PURCHASE OF MOTOR VEHICLES		685,151,983
23010109	PURCHASE OF SEA BOATS		80,000,000
23010113	PURCHASE OF COMPUTERS		500,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		358,000,000
2302	CONSTRUCTION / PROVISION		681,015,020
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		681,015,020
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		214,242,040
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,772,980
2303	REHABILITATION / REPAIRS		169,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		90,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,000,000
2305	OTHER CAPITAL PROJECTS		128,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		35,463,984,023
	TOTAL OVERHEAD		1,921,214,548
	TOTAL RECURRENT		37,385,198,571
	TOTAL CAPITAL		2,817,009,828
	TOTAL ALLOCATION		40,202,208,399
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF OFFICE STATIONERIES/COMPUTER CONSUMABLES		500,000,000
23010128000091	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	ONGOING	120,000,000
NIS00021001088	PURCHASE OF NAVIGATIONAL EQUIPMENT	ONGOING	10,000,000
NIS0005000082	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	ONGOING	20,000,000
NIS0005000084	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	ONGOING	85,000,000
NIS0005000086	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	ONGOING	15,000,000
NIS0005000088	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	ONGOING	18,000,000
NIS0005000089	PURCHASE OF ARMS AND AMMUNITION	ONGOING	100,000,000
NIS001000075	FENCING OF LANDED PROPERTY	ONGOING	40,000,000
NIS002000079	PURCHASE OF TRICYCLES FOR BORDER PATROL	ONGOING	166,000,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIS003000078	PURCHASE OF BORDER PATROL MOTORCYCLES	ONGOING	9,842,825
NIS003000080	PURCHASE OF BORDER PATROL/OTHER OPERATIONAL VEHICLES	ONGOING	685,151,983
NIS004004777	PURCHASE OF BORDER PATROL SEA BOATS	ONGOING	80,000,000
NIS006000097	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	160,000,000
NIS006000101	CONSTRUCTION OF AUDITORIUM	ONGOING	20,000,000
NIS006004846	PROVISION OF AMOURY AT 4 IMMIGRATION TRAINING SCHOOLS KANO	ONGOING	69,000,000
NIS007004792	PROVISION OF BOREHOLES	ONGOING	50,000,000
NIS008004799	CONSTRUCTION OF CLINIC AT CONTROL POSTS	ONGOING	80,000,000
NIS009000109	CONSTRUCTION OF BARRACKS	ONGOING	150,000,000
NIS009004805	CONSTRUCTION OF CONTROL POSTS	ONGOING	64,242,040
NIS010004814	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT SHQ AND TRAINING SCHOOLS	ONGOING	22,000,000
NIS011004840	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING	54,772,980
NIS012000122	REHABILITATION OF EXISTING BARRACKS	ONGOING	90,000,000
NIS013000094	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	80,000,000
NIS014004826	BUDGET MONITORING AND EVALUATION	ONGOING	75,000,000
NIS015000127	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	ONGOING	13,000,000
NIS015004823	CONSTRUCTION OF SHOOTING RANGE AT SHQ.	ONGOING	40,000,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,420,005,622
21	PERSONNEL COST		56,730,097,314
2101	SALARY		43,823,408,113
210101	SALARIES AND WAGES		43,823,408,113
21010101	SALARY		43,823,408,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,906,689,201
210201	ALLOWANCES		7,428,763,187
21020101	NON REGULAR ALLOWANCES		7,428,763,187
210202	SOCIAL CONTRIBUTIONS		5,477,926,014
21020201	NHIS		2,191,170,406
21020202	CONTRIBUTORY PENSION		3,286,755,608
22	OTHER RECURRENT COSTS		1,850,063,450
2202	OVERHEAD COST		1,847,965,278
220201	TRAVEL & TRANSPORT - GENERAL		566,999,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,894,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		439,646,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,489,628
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,968,867
220202	UTILITIES - GENERAL		17,370,923
22020201	ELECTRICITY CHARGES		12,718,097



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		762,975
22020205	WATER RATES		2,249,273
22020206	SEWERAGE CHARGES		1,640,579
220203	MATERIALS & SUPPLIES - GENERAL		264,446,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,816,197
22020302	BOOKS		2,749,238
22020303	NEWSPAPERS		6,712,506
22020304	MAGAZINES & PERIODICALS		2,755,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,050,595
22020306	PRINTING OF SECURITY DOCUMENTS		13,549,110
22020307	DRUGS & MEDICAL SUPPLIES		1,522,590
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,544,069
22020309	UNIFORMS & OTHER CLOTHING		94,518,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,054,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		28,174,035
220204	MAINTENANCE SERVICES - GENERAL		104,641,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,254,786
22020402	MAINTENANCE OF OFFICE FURNITURE		16,141,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,495,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,887,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,186,284
22020406	OTHER MAINTENANCE SERVICES		19,021,014
22020408	MAINTENANCE OF SEA BOATS		3,654,739
220205	TRAINING - GENERAL		114,891,117
22020501	LOCAL TRAINING		106,677,229
22020502	INTERNATIONAL TRAINING		8,213,887
220206	OTHER SERVICES - GENERAL		326,503,647
22020601	SECURITY SERVICES		60,760,611
22020603	OFFICE RENT		60,482,179
22020604	RESIDENTIAL RENT		96,350,318
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		106,624,079
22020606	CLEANING & FUMIGATION SERVICES		2,286,459
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,751,928
22020702	INFORMATION TECHNOLOGY CONSULTING		6,366,125
22020703	LEGAL SERVICES		13,359,334
22020704	ENGINEERING SERVICES		3,095,733
22020705	ARCHITECTURAL SERVICES		2,238,039
22020706	SURVEYING SERVICES		5,692,696
220208	FUEL & LUBRICANTS - GENERAL		113,359,466
22020801	MOTOR VEHICLE FUEL COST		31,050,069
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,191,574
22020803	PLANT / GENERATOR FUEL COST		44,138,657
22020805	SEA BOAT FUEL COST		5,911,497
22020806	COOKING GAS/FUEL COST		4,067,670
220209	FINANCIAL CHARGES - GENERAL		170,905,504
22020902	INSURANCE PREMIUM		170,905,504
220210	MISCELLANEOUS		138,094,738
22021001	REFRESHMENT & MEALS		2,186,920
22021002	HONORARIUM & SITTING ALLOWANCE		6,627,942
22021003	PUBLICITY & ADVERTISEMENTS		60,045,294
22021004	MEDICAL EXPENSES		1,737,890
22021006	POSTAGES & COURIER SERVICES		1,496,677
22021007	WELFARE PACKAGES		7,823,973
22021009	SPORTING ACTIVITIES		58,176,042



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2204	GRANTS AND CONTRIBUTIONS		2,098,171
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,098,171
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,098,171
23	CAPITAL EXPENDITURE		839,844,858
2301	FIXED ASSETS PURCHASED		120,165,386
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,165,386
23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
23010106	PURCHASE OF VANS		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		44,340,386
23010132	PURCHASE OF DEFENCE EQUIPMENT		26,825,000
2302	CONSTRUCTION / PROVISION		719,679,472
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		719,679,472
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		410,763,328
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		288,929,246
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		19,986,898
	TOTAL PERSONNEL		56,730,097,314
	TOTAL OVERHEAD		1,850,063,450
	TOTAL RECURRENT		58,580,160,764
	TOTAL CAPITAL		839,844,858
	TOTAL ALLOCATION		59,420,005,622
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0001000310	PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT	ONGOING	29,000,000
NSCDC0002000313	PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN	ONGOING	20,000,000
NSCDC0003000315	PROCUREMENT OF DISASTER MGT EQUIPMENT	ONGOING	10,000,000
NSCDC0003000317	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	ONGOING	12,340,386
NSCDC0003000318	COMMUNICATION EQUIPMENT	ONGOING	10,000,000
NSCDC0003000319	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT	ONGOING	12,000,000
NSCDC0004000322	OPERATION EQUIPMENT	ONGOING	13,000,000
NSCDC0004000324	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	13,825,000
NSCDC0005000326	CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA)	ONGOING	13,081,686
NSCDC0005000331	COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE	ONGOING	29,308,071
NSCDC0005000335	COMPLETION OF NHQ COMPLEX ABUJA	ONGOING	368,373,571
NSCDC0006000336	CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS	ONGOING	288,929,246
NSCDC0007000337	COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA	ONGOING	19,986,898
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		140,075,008
21	PERSONNEL COST		85,111,347
2101	SALARY		78,155,883



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210101	SALARIES AND WAGES		78,155,883
21010101	SALARY		78,155,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,955,464
210202	SOCIAL CONTRIBUTIONS		6,955,464
21020201	NHIS		2,782,186
21020202	CONTRIBUTORY PENSION		4,173,278
22	OTHER RECURRENT COSTS		34,185,247
2202	OVERHEAD COST		34,185,247
220201	TRAVEL & TRANSPORT - GENERAL		7,118,351
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,895,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,758,258
220202	UTILITIES - GENERAL		1,714,022
22020201	ELECTRICITY CHARGES		991,424
22020202	TELEPHONE CHARGES		31,806
22020205	WATER RATES		490,411
22020206	SEWERAGE CHARGES		200,382
220203	MATERIALS & SUPPLIES - GENERAL		5,900,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,145,551
22020304	MAGAZINES & PERIODICALS		292,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		321,256
22020306	PRINTING OF SECURITY DOCUMENTS		528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,612,734
220204	MAINTENANCE SERVICES - GENERAL		4,941,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE		545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		618,103
22020406	OTHER MAINTENANCE SERVICES		189,413
220205	TRAINING - GENERAL		4,232,456
22020501	LOCAL TRAINING		1,825,255
22020502	INTERNATIONAL TRAINING		2,407,201
220206	OTHER SERVICES - GENERAL		1,928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		532,159
22020606	CLEANING & FUMIGATION SERVICES		1,396,177
220208	FUEL & LUBRICANTS - GENERAL		4,165,590
22020801	MOTOR VEHICLE FUEL COST		2,659,295
22020803	PLANT / GENERATOR FUEL COST		1,506,295
220210	MISCELLANEOUS		4,183,536
22021001	REFRESHMENT & MEALS		525,438
22021002	HONORARIUM & SITTING ALLOWANCE		2,372,131
22021003	PUBLICITY & ADVERTISEMENTS		131,159
22021006	POSTAGES & COURIER SERVICES		31,922
22021007	WELFARE PACKAGES		1,122,887
23	CAPITAL EXPENDITURE		20,778,413
2301	FIXED ASSETS PURCHASED		20,778,413
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,778,413
23010113	PURCHASE OF COMPUTERS		7,548,413
23010119	PURCHASE OF POWER GENERATING SET		727,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,502,500
	TOTAL PERSONNEL		85,111,347
	TOTAL OVERHEAD		34,185,247
	TOTAL RECURRENT		119,296,595



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		20,778,413
	TOTAL ALLOCATION		140,075,008
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
BOARD01005086	PURCHASE OF POWER GENERATING SETS IN 2014	ONGOING	727,500
BOARD02005069	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	12,502,500
CDIFPB0001000052	PURCHASE OF COMPUTERS	NEW	7,548,413
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		257,372,810
21	PERSONNEL COST		214,007,263
2101	SALARY		190,228,679
210101	SALARIES AND WAGES		190,228,679
21010101	SALARY		190,228,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,778,585
210202	SOCIAL CONTRIBUTIONS		23,778,585
21020201	NHIS		9,511,434
21020202	CONTRIBUTORY PENSION		14,267,151
22	OTHER RECURRENT COSTS		30,482,567
2202	OVERHEAD COST		30,482,567
220201	TRAVEL & TRANSPORT - GENERAL		4,463,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,049,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,133,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,280,085
220202	UTILITIES - GENERAL		1,087,216
22020201	ELECTRICITY CHARGES		496,299
22020202	TELEPHONE CHARGES		336,340
22020205	WATER RATES		98,778
22020206	SEWERAGE CHARGES		155,799
220203	MATERIALS & SUPPLIES - GENERAL		4,635,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,996,656
22020304	MAGAZINES & PERIODICALS		295,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,266
22020306	PRINTING OF SECURITY DOCUMENTS		660,540
22020307	DRUGS & MEDICAL SUPPLIES		213,304
22020309	UNIFORMS & OTHER CLOTHING		287,837
220204	MAINTENANCE SERVICES - GENERAL		4,515,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,911
22020402	MAINTENANCE OF OFFICE FURNITURE		910,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		836,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		174,778
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,165,179
22020406	OTHER MAINTENANCE SERVICES		298,287
220205	TRAINING - GENERAL		6,051,904
22020501	LOCAL TRAINING		2,659,152
22020502	INTERNATIONAL TRAINING		3,392,752
220206	OTHER SERVICES - GENERAL		4,220,616
22020601	SECURITY SERVICES		1,044,559
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,048,661
22020606	CLEANING & FUMIGATION SERVICES		2,127,396



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		4,471,316
22020803	PLANT / GENERATOR FUEL COST		4,471,316
220210	MISCELLANEOUS		1,037,009
22021001	REFRESHMENT & MEALS		454,419
22021003	PUBLICITY & ADVERTISEMENTS		582,589
23	CAPITAL EXPENDITURE		12,882,980
2301	FIXED ASSETS PURCHASED		12,882,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,882,980
23010113	PURCHASE OF COMPUTERS		12,882,980
	TOTAL PERSONNEL		214,007,263
	TOTAL OVERHEAD		30,482,567
	TOTAL RECURRENT		244,489,830
	TOTAL CAPITAL		12,882,980
	TOTAL ALLOCATION		257,372,810
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)		
CODE	PROJECT NAME	TYPE	AMOUNT
23050102005036	BIOMETRIC SMART CARD READER/WRITER, ACCESSORIES, AND INSTALLATION PHASE II	ONGOING	12,882,980
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,569,563,619
21	PERSONNEL COST		1,788,715,953
2101	SALARY		1,384,452,293
210101	SALARIES AND WAGES		1,384,452,293
21010101	SALARY		1,384,452,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		404,263,660
210201	ALLOWANCES		231,207,124
21020101	NON REGULAR ALLOWANCES		231,207,124
210202	SOCIAL CONTRIBUTIONS		173,056,537
21020201	NHIS		69,222,615
21020202	CONTRIBUTORY PENSION		103,833,922
22	OTHER RECURRENT COSTS		337,255,158
2202	OVERHEAD COST		337,255,158
220201	TRAVEL & TRANSPORT - GENERAL		56,915,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,062,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,158,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,920,282
220202	UTILITIES - GENERAL		4,522,737
22020201	ELECTRICITY CHARGES		1,503,119
22020202	TELEPHONE CHARGES		2,299,900
22020206	SEWERAGE CHARGES		719,718
220203	MATERIALS & SUPPLIES - GENERAL		42,343,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,836,498
22020302	BOOKS		888,221
22020303	NEWSPAPERS		545,460
22020304	MAGAZINES & PERIODICALS		862,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,907,191
22020307	DRUGS & MEDICAL SUPPLIES		895,369
22020309	UNIFORMS & OTHER CLOTHING		9,266,049
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,142,569
220204	MAINTENANCE SERVICES - GENERAL		59,414,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE		6,229,497



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,756,595
22020406	OTHER MAINTENANCE SERVICES		8,405,045
220205	TRAINING - GENERAL		24,138,236
22020501	LOCAL TRAINING		14,003,573
22020502	INTERNATIONAL TRAINING		10,134,663
220206	OTHER SERVICES - GENERAL		12,965,091
22020603	OFFICE RENT		3,352,033
22020604	RESIDENTIAL RENT		5,228,646
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,384,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,014,962
22020702	INFORMATION TECHNOLOGY CONSULTING		1,388,265
22020703	LEGAL SERVICES		1,626,697
220208	FUEL & LUBRICANTS - GENERAL		12,555,174
22020801	MOTOR VEHICLE FUEL COST		9,808,128
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,003,562
22020803	PLANT / GENERATOR FUEL COST		1,743,484
220209	FINANCIAL CHARGES - GENERAL		46,544,018
22020902	INSURANCE PREMIUM		46,544,018
220210	MISCELLANEOUS		74,841,061
22021001	REFRESHMENT & MEALS		3,050,484
22021002	HONORARIUM & SITTING ALLOWANCE		784,301
22021003	PUBLICITY & ADVERTISEMENTS		51,056,685
22021004	MEDICAL EXPENSES		995,283
22021006	POSTAGES & COURIER SERVICES		1,187,340
22021007	WELFARE PACKAGES		16,598,060
22021009	SPORTING ACTIVITIES		1,168,908
23	CAPITAL EXPENDITURE		443,592,508
2301	FIXED ASSETS PURCHASED		111,574,801
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,574,801
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		106,774,801
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,800,000
2302	CONSTRUCTION / PROVISION		332,017,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		332,017,707
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		327,166,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,851,233
	TOTAL PERSONNEL		1,788,715,953
	TOTAL OVERHEAD		337,255,158
	TOTAL RECURRENT		2,125,971,111
	TOTAL CAPITAL		443,592,508
	TOTAL ALLOCATION		2,569,563,619
0124007001	FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
FFS0001000058	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONALPURPOSES	ONGOING	6,750,000
FFS0001000059	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	13,086,625
FFS0001004659	OUTSTANDING BALANCE ON 1 NO FIRE FIGHTING ENGINE	ONGOING	86,938,176
FFS0002004666	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS FOR NFA AND LGOS TRAINING SCHOOL	ONGOING	4,800,000
FFS0003000061	DEVELOPMENT OF NATIONAL FIRE ACADEMY	ONGOING	322,166,474



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
FFS0003000062	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	ONGOING	5,000,000
FFS004004672	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.	ONGOING	4,851,233



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0513	FEDERAL MINISTRY OF YOUTH DEVELOPMENT	67,649,154,543	8,308,453,788	75,957,608,331	5,036,186,656	80,993,794,987
			67,649,154,543	8,308,453,788	75,957,608,331	5,036,186,656	80,993,794,987
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					67,649,154,543
2	022	MAIN ENVELOP - OVERHEAD					8,308,453,788
3	031	CAPITAL DEVELOPMENT FUND MAIN					5,036,186,656
							80,993,794,987
FEDERAL MINISTRY OF YOUTH DEVELOPMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	551,001,263	413,146,167	964,147,430	4,308,862,274	5,273,009,703
2	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	854,191,038	114,100,662	968,291,700	250,307,738	1,218,599,438
3	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	66,243,962,243	7,781,206,958	74,025,169,201	477,016,644	74,502,185,845
		TOTAL	67,649,154,543	8,308,453,788	75,957,608,331	5,036,186,656	80,993,794,987



0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,273,009,703
21	PERSONNEL COST		551,001,263
2101	SALARY		489,778,900
210101	SALARIES AND WAGES		489,778,900
21010101	SALARY		489,778,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,222,363
210202	SOCIAL CONTRIBUTIONS		61,222,363
21020201	NHIS		24,488,945
21020202	CONTRIBUTORY PENSION		36,733,418
22	OTHER RECURRENT COSTS		413,146,167
2202	OVERHEAD COST		413,146,167
220201	TRAVEL & TRANSPORT - GENERAL		113,588,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,992,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,935,788
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,414,561
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,245,739
220202	UTILITIES - GENERAL		13,897,942
22020201	ELECTRICITY CHARGES		5,309,745
22020202	TELEPHONE CHARGES		3,769,325
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,816,383
22020205	WATER RATES		458,918
22020206	SEWERAGE CHARGES		2,543,571
220203	MATERIALS & SUPPLIES - GENERAL		87,208,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,245,739
22020303	NEWSPAPERS		3,767,713
22020304	MAGAZINES & PERIODICALS		479,024
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,772,782
22020306	PRINTING OF SECURITY DOCUMENTS		9,081,913
22020307	DRUGS & MEDICAL SUPPLIES		668,751
22020308	FIELD & CAMPING MATERIALS SUPPLIES		33,893,773
22020309	UNIFORMS & OTHER CLOTHING		217,294
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,081,913
220204	MAINTENANCE SERVICES - GENERAL		88,409,954
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,245,739
22020402	MAINTENANCE OF OFFICE FURNITURE		4,574,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,163,826
22020405	MAINTENANCE OF PLANTS/GENERATORS		668,751
22020406	OTHER MAINTENANCE SERVICES		37,756,860
220205	TRAINING - GENERAL		40,945,889
22020501	LOCAL TRAINING		28,669,515
22020502	INTERNATIONAL TRAINING		12,276,374
220206	OTHER SERVICES - GENERAL		18,805,792
22020601	SECURITY SERVICES		18,163,826
22020606	CLEANING & FUMIGATION SERVICES		641,966
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,329,307
22020703	LEGAL SERVICES		5,041,478
22020704	ENGINEERING SERVICES		287,829
220208	FUEL & LUBRICANTS - GENERAL		13,622,869
22020801	MOTOR VEHICLE FUEL COST		7,719,626
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,086,861
22020803	PLANT / GENERATOR FUEL COST		1,816,383
NATIONAL ASSEMBLY	1		2014 APPROPRIATION ACT



220209	FINANCIAL CHARGES - GENERAL		8,627,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,362,287
22020902	INSURANCE PREMIUM		4,540,956
22020904	OTHER CRF BANK CHARGES		2,724,574
220210	MISCELLANEOUS		22,709,605
22021001	REFRESHMENT & MEALS		6,357,339
22021002	HONORARIUM & SITTING ALLOWANCE		1,362,287
22021003	PUBLICITY & ADVERTISEMENTS		4,999,875
22021006	POSTAGES & COURIER SERVICES		4,995,052
22021009	SPORTING ACTIVITIES		4,995,052
23	CAPITAL EXPENDITURE		4,308,862,274
2301	FIXED ASSETS PURCHASED		1,564,984,013
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,564,984,013
23010101	PURCHASE / ACQUISITION OF LAND		1,433,378,188
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		131,605,825
2302	CONSTRUCTION / PROVISION		520,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		520,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		520,000,000
2305	OTHER CAPITAL PROJECTS		2,223,878,261
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,223,878,261
23050101	RESEARCH AND DEVELOPMENT		1,863,878,261
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
23050103	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		551,001,263
	TOTAL OVERHEAD		413,146,167
	TOTAL RECURRENT		964,147,430
	TOTAL CAPITAL		4,308,862,274
	TOTAL ALLOCATION		5,273,009,703
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
YOUTH001001883	YOUTH DEVELOPMENT CENTRE-Awka	NEW	60,000,000
YOUTH001002394	YOUTH DEVELOPMENT CENTRE-Kwambai	NEW	71,086,177
YOUTH001002417	YOUTH DEVELOPMENT CENTRE-BIU	NEW	50,000,000
YOUTH001002428	YOUTH DEVELOPMENT CENTRE-ODI	NEW	36,292,011
YOUTH001002445	YOUTH DEVELOPMENT CENTRE - IKOM	NEW	50,000,000
YOUTH001002453	YOUTH DEVELOPMENT CENTRE- EKET	NEW	65,000,000
YOUTH001002464	YOUTH DEVELOPMENT CENTRE - IMULLE	NEW	43,000,000
YOUTH001002480	YOUTH DEVELOPMENT CENTRE - SUMAILA	NEW	31,000,000
YOUTH001002490	YOUTH DEVELOPMENT CENTRE - KUDAN	NEW	80,000,000
YOUTH001002494	YOUTH DEVELOPMENT CENTRE - IRESAAPA	NEW	30,000,000
YOUTH001002508	YOUTH DEVELOPMENT CENTRE - ODE-OMU	NEW	50,000,000
YOUTH001002512	YOUTH DEVELOPMENT CENTRE - OWODE-EGBA	NEW	30,000,000
YOUTH001002515	YOUTH DEVELOPMENT CENTRE - ILORIN	NEW	49,000,000
	YOUTH DEVELOPMENT CENTRE - OYO TOWN	ONGOING	50,000,000
	YOUTH DEVELOPMENT CENTRE - DAWAKIN TOFA, KANO	ONGOING	100,000,000
	YOUTH DEVELOPMENT CENTRE - OJONGBODU	ONGOING	150,000,000
	YOUTH DEVELOPMENT CENTRE - SURULERE I	ONGOING	100,000,000
	YOUTH DEVELOPMENT CENTRE - IBIONO IBOM	ONGOING	100,000,000
YOUTH001002519	YOUTH DEVELOPMENT CENTRE - JOS	NEW	31,000,000
YOUTH001002526	YOUTH DEVELOPMENT CENTRE - OPOKWU	NEW	180,000,000
	YOUTH DEV. CENTRE HANWA		10,000,000
YOUTH001002533	YOUTH DEVELOPMENT CENTRE - OTUKPO	NEW	67,000,000
YOUTH002002543	MDG (TRAINING OF YOUTH IN AGRICULTURE)	NEW	131,605,825
YOUTH003002553	UNDP - JPO	NEW	1,000,000,000



YOUTH003002561	YOUTH EMPOWERMENT PROGRAMME	NEW	785,000,000
YOUTH003002575	COUNTERPART FUNDING	NEW	58,800,000
YOUTH003002583	CONTRIBUTIONS TO INTERNATIONAL ORG.	NEW	20,078,261
YOUTH004002589	UPGRADE OF NATIONAL YOUTH INDEX/DATA BANK	NEW	160,000,000
YOUTH005002596	BUDGET MONITORING AND EVALUATION	NEW	200,000,000
YOUTH006008965	CONSTRUCTION OF A MINI STADIUM AT AKPEGEDE, OTUKPO	ONGOING	350,000,000
	CONSTRUCTION OF ACCESS ROAD TO YOUTH DEVELOPMENT CENTRE, EKET	NEW	170,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		4,308,862,274
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,218,599,438
21	PERSONNEL COST		854,191,038
2101	SALARY		759,498,003
210101	SALARIES AND WAGES		759,498,003
21010101	SALARY		759,498,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,693,035
210201	ALLOWANCES		1,140,000
21020101	NON REGULAR ALLOWANCES		1,140,000
210202	SOCIAL CONTRIBUTIONS		93,553,035
21020201	NHIS		37,421,214
21020202	CONTRIBUTORY PENSION		56,131,821
22	OTHER RECURRENT COSTS		114,100,662
2202	OVERHEAD COST		114,100,662
220201	TRAVEL & TRANSPORT - GENERAL		30,139,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,600,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,538,826
220202	UTILITIES - GENERAL		2,244,970
22020201	ELECTRICITY CHARGES		830,787
22020205	WATER RATES		443,086
22020206	SEWERAGE CHARGES		971,097
220203	MATERIALS & SUPPLIES - GENERAL		24,323,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,615,730
22020302	BOOKS		230,774
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,476,954
22020307	DRUGS & MEDICAL SUPPLIES		923,096
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,077,029
220204	MAINTENANCE SERVICES - GENERAL		4,523,171
22020402	MAINTENANCE OF OFFICE FURNITURE		369,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,384,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		923,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		923,096
22020408	MAINTENANCE OF SEA BOATS		923,096
220205	TRAINING - GENERAL		7,547,113
22020501	LOCAL TRAINING		6,923,221
22020502	INTERNATIONAL TRAINING		623,892
220206	OTHER SERVICES - GENERAL		21,645,323
22020601	SECURITY SERVICES		13,337,458
22020603	OFFICE RENT		461,548
22020606	CLEANING & FUMIGATION SERVICES		7,846,317
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,846,192
22020701	FINANCIAL CONSULTING		1,384,644
22020703	LEGAL SERVICES		461,548
220208	FUEL & LUBRICANTS - GENERAL		4,615,481
22020801	MOTOR VEHICLE FUEL COST		923,096
22020803	PLANT / GENERATOR FUEL COST		1,846,192



22020805	SEA BOAT FUEL COST		1,846,192
220210	MISCELLANEOUS		17,215,743
22021002	HONORARIUM & SITTING ALLOWANCE		6,461,673
22021003	PUBLICITY & ADVERTISEMENTS		1,846,192
22021004	MEDICAL EXPENSES		461,548
22021006	POSTAGES & COURIER SERVICES		461,548
22021007	WELFARE PACKAGES		7,754,007
22021009	SPORTING ACTIVITIES		230,774
23	CAPITAL EXPENDITURE		250,307,738
2301	FIXED ASSETS PURCHASED		206,308,534
230101	PURCHASE OF FIXED ASSETS - GENERAL		206,308,534
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		185,308,534
23010130	PURCHASE OF RECREATIONAL FACILITIES		3,000,000
2303	REHABILITATION / REPAIRS		43,999,204
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,999,204
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		43,999,204
	TOTAL PERSONNEL		854,191,038
	TOTAL OVERHEAD		114,100,662
	TOTAL RECURRENT		968,291,700
	TOTAL CAPITAL		250,307,738
	TOTAL ALLOCATION		1,218,599,438
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
CLTC001002835	REPLACEMENT OF OFFICE FURNITURE	NEW	18,000,000
CLTC002002842	LIFE JACKETS,CARABINA, PONCHO CAPES, ASSORTED CLIMBING ROPES, BLANKETS, SAFETY HELMETS, ROCK SACKS, WATER BOTTLES, MENS PAN, CAMP TENT, & BOOTHS ETC.	NEW	60,283,000
CLTC002002847	VALUE RE-ORIENTATION OF YOUTHS	NEW	125,025,534
CLTC003002856	STUDENTS' RECREATION CENTRE (LAWN TENNIS COURT & BASKET BALL COURT)	NEW	3,000,000
CLTC004002866	REHABILITATION OF STUDENT HOSTEL @18M (4 UNITS OF HOSTEL IN SHERE HILL @ 2.8M EACH & 2 UNITS OF HOSTEL IN SEA SCHOOL @ 3.4M EACH).	NEW	18,000,000
	PURCHASE OF TWO HILUX VANS	NEW	14,299,204
CLTC004002869	REHABILITATION OF STUDENT KITCHEN/DINNING HALL @ 4M	NEW	4,000,000
CLTC004002873	REHABILITATION OF EXECUTIVE HOSTEL @ 3.5M	NEW	3,500,000
CLTC004002877	RECONSTRUCTION OF MALE EXTERNAL TOILET @ 4.2M	NEW	4,200,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		250,307,738
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,502,185,845
21	PERSONNEL COST		66,243,962,243
2101	SALARY		6,083,521,993
210101	SALARIES AND WAGES		6,083,521,993
21010101	SALARY		6,083,521,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,160,440,249
210201	ALLOWANCES		59,400,000,000
21020101	NON REGULAR ALLOWANCES		59,400,000,000
210202	SOCIAL CONTRIBUTIONS		760,440,249
21020201	NHIS		304,176,100
21020202	CONTRIBUTORY PENSION		456,264,150
22	OTHER RECURRENT COSTS		7,781,206,958
2202	OVERHEAD COST		7,781,206,958
220201	TRAVEL & TRANSPORT - GENERAL		181,366,355



22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,321,828
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		87,639,559
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,404,968
220202	UTILITIES - GENERAL		14,364,071
22020201	ELECTRICITY CHARGES		7,980,039
22020202	TELEPHONE CHARGES		3,990,020
22020203	INTERNET ACCESS CHARGES		2,394,012
220203	MATERIALS & SUPPLIES - GENERAL		480,398,368
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,920,157
22020304	MAGAZINES & PERIODICALS		6,384,031
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,640,708
22020306	PRINTING OF SECURITY DOCUMENTS		130,872,645
22020308	FIELD & CAMPING MATERIALS SUPPLIES		167,580,826
220204	MAINTENANCE SERVICES - GENERAL		61,446,303
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,950,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,516,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,980,039
220206	OTHER SERVICES - GENERAL		538,070,098
22020601	SECURITY SERVICES		394,429,390
22020606	CLEANING & FUMIGATION SERVICES		143,640,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,738,122
22020701	FINANCIAL CONSULTING		14,364,071
22020702	INFORMATION TECHNOLOGY CONSULTING		2,394,012
22020703	LEGAL SERVICES		7,980,039
220208	FUEL & LUBRICANTS - GENERAL		34,314,169
22020803	PLANT / GENERATOR FUEL COST		34,314,169
220210	MISCELLANEOUS		6,446,509,472
22021002	HONORARIUM & SITTING ALLOWANCE		31,920,157
22021003	PUBLICITY & ADVERTISEMENTS		59,850,295
22021006	POSTAGES & COURIER SERVICES		3,990,020
22021032	CORPS MEMBERS/CAMP OFFICIAL FEEDING ALLOWANCE		2,720,749,000
	CORPS MEMBER TRANSPORT		1,005,000,000
	CORPS MEMBER KITTING		2,625,000,000
23	CAPITAL EXPENDITURE		477,016,644
2301	FIXED ASSETS PURCHASED		477,016,644
230101	PURCHASE OF FIXED ASSETS - GENERAL		471,316,644
23010106	PURCHASE OF VANS		42,500,000
23010119	PURCHASE OF POWER GENERATING SET		25,650,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		391,186,644
23010130	PURCHASE OF RECREATIONAL FACILITIES		11,980,000
2302	CONSTRUCTION / PROVISION		5,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,700,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,700,000
	TOTAL PERSONNEL		66,243,962,243
	TOTAL OVERHEAD		7,781,206,958
	TOTAL RECURRENT		74,025,169,201
	TOTAL CAPITAL		477,016,644
	TOTAL ALLOCATION		74,502,185,845
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
NYSC001001470	PROCUREMENT OF 5 HILUX VANS	NEW	42,500,000
NYSC002001499	PURCHASE OF 100 KVA MAIKANO (SOUND PROOF) POWER GENERATING SET	NEW	25,650,000



NYSC003001578	PURCHASE OF PANS AND MOULDS FOR TRAINING AND SKILL ACQUISITION AT N200 (300 PIECES PER STATE/FCT, ENTERPRENEURSHIP CLINIC	NEW	2,220,000
NYSC003001601	PURCHASE OF OVENS AND MIXERS FOR TRAINING AND SKILL ACQUISITION AT N215,000 (1 SET PER STATE/FCT ENTERPRENEURSHIP CLINIC	NEW	7,955,000
NYSC003001627	PURCHASES OF GAS COOKERS AND CYLINDERS FOR TRAINING AND SKILL ACQUISITION @ N67,500 (2 SETS PER STATE/FCT ENTERPRENEUR CLINIC)	NEW	4,995,000
NYSC003001641	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY (WAP) PROGRAMME	NEW	203,472,264
NYSC003001651	FAMILY AND COMMUNITY RE-ORIENTATION (FACOR).	NEW	86,272,190
NYSC004001686	PROVISION OF TENTS/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS IN 3 STATES AT N3,993,333.65	NEW	11,980,000
	MDA AWARENESS CREATION (MAC)	NEW	86,272,190
NYSC005001717	DRILLING OF 18" DIAMETER BORE-HOLE IN AWGU CAMP N5.7m.	NEW	5,700,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	926,000,948	612,262,602	1,538,263,550	2,992,311,641	4,530,575,191
			926,000,948	612,262,602	1,538,263,550	2,992,311,641	4,530,575,191
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					926,000,948
2	022	MAIN ENVELOP - OVERHEAD					612,262,602
3	031	CAPITAL DEVELOPMENT FUND MAIN					2,992,311,641
							4,530,575,191
FEDERAL MINISTRY OF WOMEN AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	742,858,577	491,002,277	1,233,860,855	2,549,804,533	3,783,665,388
2	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	183,142,371	121,260,325	304,402,696	442,507,108	746,909,804
			926,000,948	612,262,602	1,538,263,550	2,992,311,641	4,530,575,191



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		3,783,665,388
21	PERSONNEL COST		742,858,577
2101	SALARY		660,318,735
210101	SALARIES AND WAGES		660,318,735
21010101	SALARY		660,318,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,539,842
210202	SOCIAL CONTRIBUTIONS		82,539,842
21020201	NHIS		33,015,937
21020202	CONTRIBUTORY PENSION		49,523,905
22	OTHER RECURRENT COSTS		491,002,277
2202	OVERHEAD COST		488,297,920
220201	TRAVEL & TRANSPORT - GENERAL		80,307,092
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,182,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,148,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,846,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,129,207
220202	UTILITIES - GENERAL		6,209,273
22020201	ELECTRICITY CHARGES		3,984,573
22020202	TELEPHONE CHARGES		1,208,986
22020206	SEWERAGE CHARGES		1,015,713
220203	MATERIALS & SUPPLIES - GENERAL		262,436,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,798,005
22020304	MAGAZINES & PERIODICALS		5,959,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,897,034
22020306	PRINTING OF SECURITY DOCUMENTS		4,936,838
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,392,267
22020309	UNIFORMS & OTHER CLOTHING		1,416,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		209,036,764
220204	MAINTENANCE SERVICES - GENERAL		31,100,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,012,909
22020402	MAINTENANCE OF OFFICE FURNITURE		3,455,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,105,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,526,625
220205	TRAINING - GENERAL		31,534,345
22020501	LOCAL TRAINING		22,936,952
22020502	INTERNATIONAL TRAINING		8,597,393
220206	OTHER SERVICES - GENERAL		2,196,500
22020601	SECURITY SERVICES		2,196,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,834,296
22020703	LEGAL SERVICES		4,156,697
22020704	ENGINEERING SERVICES		4,156,697
22020705	ARCHITECTURAL SERVICES		4,156,697
22020708	BUDGET PREPARATION		8,364,207
220208	FUEL & LUBRICANTS - GENERAL		5,058,149
22020801	MOTOR VEHICLE FUEL COST		4,156,697
22020803	PLANT / GENERATOR FUEL COST		901,452
220210	MISCELLANEOUS		48,621,292
22021001	REFRESHMENT & MEALS		16,777,029
22021002	HONORARIUM & SITTING ALLOWANCE		5,458,794
22021007	WELFARE PACKAGES		20,576,110
22021009	SPORTING ACTIVITIES		5,809,359
2204	GRANTS AND CONTRIBUTIONS		2,704,357
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,704,357



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,704,357
23	CAPITAL EXPENDITURE		2,549,804,533
2301	FIXED ASSETS PURCHASED		56,628,405
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,628,405
23010108	PURCHASE OF BUSES		14,779,405
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,849,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,000,000
2302	CONSTRUCTION / PROVISION		1,265,932,687
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,265,932,687
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,265,932,687
2303	REHABILITATION / REPAIRS		84,411,043
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,411,043
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		84,411,043
2305	OTHER CAPITAL PROJECTS		1,142,832,398
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,142,832,398
23050101	RESEARCH AND DEVELOPMENT		1,018,186,550
23050102	COMPUTER SOFTWARE ACQUISITION		16,000,000
23050103	MONITORING AND EVALUATION		37,006,545
23050104	ANNIVASARIES/CELEBRATIONS		71,639,304
	TOTAL PERSONNEL		742,858,577
	TOTAL OVERHEAD		491,002,277
	TOTAL RECURRENT		1,233,860,855
	TOTAL CAPITAL		2,549,804,533
	TOTAL ALLOCATION		3,783,665,388
	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
WAFF001003324	PURCHASE OF 2 COASTER BUSES FOR NFCB, LAGOS, 1 PROJECT VEHICLE FOR REHABILITATION DEPARTMENT & FOR BRAILLE PRESS/LIBRARY,LAGOS	ONGOING	14,779,405
WAFF002003341	COMPLETION, FURNISHING AND EQUIPPING COMMON HALL, FEMALE HOSTEL, LITHOGRAPHIC BLOCK, 2 BEDROOM SEMI DETACHED STAFF QUARTERS, CLASSROOM AND STAFF OFFICE & LIBRARY	ONGOING	20,000,000
WAFF003003285	300 PIECES OF SEWING MACHINE, LAVUN, EDATI & MOKWA LGAs, NIGER STATE	ONGOING	11,949,000
WAFF003004401	300 PIECES OF GRINDING MACHINE, LAVUN & MOKWA LGAs, NIGER STATE	ONGOING	6,900,000
WAFF004003355	PURCHASE OF LIBRARY EQUIPMENT, BOOKS, JOURNALS AND OTHER PUBLICATION, REFERENCE MATERIALS, AS WELL AS DIGITALISING OF DOCUMENTS IN EXISTING LIBRARY	ONGOING	3,000,000
WAFF005001464	ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCES CENTRE, ABUJA.	ONGOING	50,270,975
WAFF005001474	DEVELOPMENT/EQUIPMENT OF PERMANENT SITE OF NIG. FARM CRAFT CENTRE FOR THE BLIND (NFCB) LAGOS/ BULK PURCHASE OF AIDS AND APPLIANCES	ONGOING	41,789,843
WAFF005001482	ESTABLISHMENT OF COMMUNITY BASED REHABILITATION (CBR) IN 36 STATES AND FCT	ONGOING	8,637,733
WAFF005001505	CONTINUATION OF THE NATIONAL CHILDREN'S RESOURCE CENTRE ABUJA.	ONGOING	680,000,000
WAFF005001510	SCALE UP INTERVENTION PROGRAMMES FOR STREET CHILDREN, ALMAJIRI, INTERCEPTED TRAFFICKED CHILDREN AND THOSE SUFFERING FROM ONE FORM OF ABUSES OR ANOTHER IN NIGERIA (CONSTRUCTION OF A NATIONAL MODEL CHILD DEVELOPMENT CENTRE ABUJA)	ONGOING	39,814,322



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
WAFF005001529	SKILLS ACQUISITION CENTRE, EGBEDA, OGBOMOSHO SOUTH, OYO STATE	ONGOING	10,806,078
WAFF005001546	SKILLS ACQUISITION CENTRE, LERE KADUNA STATE	ONGOING	16,705,951
WAFF005001584	SKILLS ACQUISITION CENTRE, YAURI, KEBBI STATE	ONGOING	4,620,811
WAFF005001612	SKILLS ACQUISITION CENTRE, ADO-EKITI, EKITI STATE	ONGOING	7,036,998
WAFF005001619	SKILLS ACQUISITION CENTRE, OWERRI, IMO STATE	ONGOING	7,400,000
WAFF005001625	CASSAVA COTTAGE INDUSTRY, IKOYI, OGBOMOSHO, OYO STATE	ONGOING	6,697,001
WAFF005001632	CASSAVA COTTAGE INDUSTRY, OZUITEM, BENDE, ABIA STATE	ONGOING	7,807,174
WAFF005001642	RICE MILLING COTTAGE INDUSTRY, WURNO, SOKOTO STATE	ONGOING	6,631,657
WAFF005001653	CASSAVA COTTAGE INDUSTRY, EKITI STATE	ONGOING	7,081,770
WAFF005001672	SKILLS ACQUISITION CENTRE IN OHAKPU, ORLU WEST L.G.A, IMO STATE	ONGOING	54,510,215
WAFF005001762	CASSAVA COTTAGE INDUSTRY, NKPORO, OHAFIA, ABIA STATE	ONGOING	1,721,567
WAFF005001848	PALM OIL PROCESSING COTTAGE INDUSTRY, ATIM ASAM, AKPABUYO, CROSS RIVER STATE	ONGOING	11,167,586
WAFF005001877	SKILLS ACQUISITION CENTRE AT AKU, IGBO ETITI STATE LGA, ENUGU STATE	ONGOING	11,008,453
WAFF005002185	SKILLS ACQUISITION CENTRE AT NDIKE ORUMBA NORTH LGA, ANAMBRA STATE	ONGOING	11,834,386
WAFF005002199	CONSTRUCTION AND EQUIPPING OF A CIVIC CENTRE AT IKORODU CENTRAL, LAGOS STATE	ONGOING	23,100,000
WAFF005002363	SKILLS ACQUISITION/CIVIC CENTRE NEAR CIVIC CENTRE, ORAIFITE, EKWUSIGO LGA, ANAMBRA STATE	ONGOING	7,404,151
WAFF005002372	SKILLS ACQUISITION CENTRE, AT IBIONO, EWURO, INI LGA, AKWA IBOM STATE	ONGOING	27,800,000
WAFF005002402	MODERN SKILLS ACQUISITION CENTRE IN USAKA ANNANG OBOT-AKARA LGA	ONGOING	6,874,929
WAFF005002412	MODERN SKILLS ACQUISITION CENTRE IN URUK USO VILLAGE IKOT-EKPENE LGA	ONGOING	3,300,000
WAFF005002420	SKILLS ACQUISITION CENTRE IN KIOT UMOH ESSIE, ESSIE-UDIM LGA	ONGOING	6,874,929
WAFF005002425	FENCING OF COMPUTER AND CRAFT/ SKILL ACQUISITION CENTRE IN ATAI-ESSIE VILLAGE IKOT-EKPENE LGA	ONGOING	782,793
WAFF005002466	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN, BAUCHI STATE	ONGOING	24,799,607
WAFF005002580	SKILLS ACQUISITION CENTRE, DINDERE, KANO STATE	ONGOING	548,452
WAFF005002592	SKILLS ACQUISITION CENTRES AT ILUDUN/ORO, KWARA STATE	ONGOING	3,689,498
WAFF005002602	SKILLS ACQUISITION CENTRES AT ARAROMI EYENKORIN, ASA LGA KWARA STATE	ONGOING	33,209,409
WAFF005002625	CASSAVA PROCESSING PLANT AT JESSE TOWN, ETHIOPE WEST LGA-DELTA STATE	ONGOING	22,000,000
WAFF005002628	SKILLS ACQUISITION CENTRE, MICHKA, ADAMAWA STATE	ONGOING	3,066,663
WAFF005002630	SKILLS ACQUISITION CENTRE, OGBUNO, NNEWI SOUTH, ANAMBRA STATE	ONGOING	14,973,388
WAFF005002632	SKILLS ACQUISITION CENTRE, ALASA AREA OGBOMOSHO, OYO STATE	ONGOING	7,105,323
WAFF005002635	SKILLS ACQUISITION CENTRE, ONICHA UKU NORTH, DELTA STATE	ONGOING	16,100,000
WAFF005002640	WOMEN SKILLS ACQUISITION CENTRE AT BIRNIN KEBBI, KEBBI STATE.	ONGOING	6,417,874
WAFF005002644	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION/VOCATIONAL CENTRE AT OYE UGA MARKET, ANAMBRA STATE	ONGOING	17,863,800
WAFF005002667	RICE MILLING FACTORY FOR WOMEN IN SUNWA/SAWONJO, YEWA NORTH LG. OGUN WEST SENATORIAL DISTRICT.	ONGOING	18,726,070
WAFF005002676	UPGRADE OF THE CASSAVA COTTAGE INDUSTRY AT AMURIE NKPORO IN OHAFIA LGA	ONGOING	10,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
WAFF005003204	"DISSEMINATION OF THE OUTCOMES OF THE SURVEY REPORT ON PERSONS WITH DISABILITIES IN NIGERIA (MDGs) "	ONGOING	12,003,423
WAFF005004605	SKILLS ACQUISITION PROJECT AT, AVODIM, UMUAHIA/IKWUANO ABIA STATE	ONGOING	6,874,929
WAFF006002612	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND COMMUNITY DEVELOPMENT CENTRES, AT ORA/OWODE, OGBOMOSHO NORTH LGA,	ONGOING	6,874,929
WAFF006003370	"RENOVATION/FURNISHING AND EQUIPPING OF 5 LABORATORIES AT FEDERAL SCHOOL OF SOCIAL WORK, EMENE, ENUGU STATE. THESE INCLUDE: (I) AGRICULTURE AND SOCIAL DEVELOPMENT LABORATORY (II) DEVELOPMENT SUPPORT COMMUNICATION (III) HOME ECONOMIC LABORATORY (IV) PHYSICAL HEALTH EDUCATION (V) RURAL ENGINEERING "	ONGOING	61,980,294
WAFF006003474	"RENOVATION, EQUIPPING & COMMISSIONING OF THE 6 BRAILLE PRESSES, LIBRARIES AT AWKA, BAUCHI, CALABAR,KADUNA, LAGOS & MAIDUGURI "	ONGOING	22,430,749
WAFF007002456	REVIEW AND PRODUCTION OF 3RD EDITION OF NATIONAL GENDER STATISTICS BOOKS	ONGOING	27,636,005
WAFF007002471	SURVEY OF REMAND HOMES, APPROVED SCHOOLS AND BORSTAL INSTITUTIONS FOR JUVENILE DELINQUENT.	ONGOING	25,000,000
WAFF007002476	SUPPORT FOR GRASSROOT WOMEN COOPERATIVES - WOMEN FUND FOR ECONOMIC EMPOWERMENT (WOFEE), ECOWAS GENDER DEVELOPMENT CENTRES, AND PRODUCTION OF COMPENDIUM OF WOMEN COOPERATIVES.	ONGOING	110,000,000
WAFF007002498	WOMEN SMALL & MEDIUM SCALE ENTREPRENEURS SUPPORT PROGRAMME - BUSINESS AND DEVELOPMENT FUND FOR WOMEN (BUDFOW) AND INVESTMENT IN AGRICULTURE	ONGOING	57,000,000
WAFF007002516	NATIONAL REINTEGRATION PROGRAMME FOR EX-JUVENILE OFFENDERS	ONGOING	30,000,000
WAFF007002522	CHILDREN TRUST FUND - JAN- DEC.	ONGOING	10,000,000
WAFF007002535	PROCUREMENT AND DISTRIBUTION OF AIDS APPLIANCES AND MATERIAL RELIEF TO OLD PEOPLE HOMES AND DAY CARE CENTRES FOR ELDERLY	ONGOING	37,000,000
WAFF007002557	ADVOCACY AND SOCIAL MOBILIZATION ON ISSUES AND CONCERNS OF WOMEN IN THE STATES AND THE LEGISLATURE (MDGs)	ONGOING	90,880,000
WAFF007002563	GRANTS TO WOMEN FOCUSED NGOs AND WOMEN IN DIFFICULT CIRCUMSTANCES(MDGs)	ONGOING	30,000,000
WAFF007002576	NATIONAL GENDER POLICY AND STAKEHOLDERS FORUM ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT(MDGs)	ONGOING	95,000,000
WAFF007002584	WOMEN POLITICAL PARTICIPATION(MDGs)	ONGOING	80,000,000
WAFF007002593	IMPLEMENTATION OF INTERNATIONAL INSTRUMENTS(MDGs)	ONGOING	44,000,000
WAFF007002604	RESPONSE TO VIOLENCE AGAINST WOMEN (MDGs)	ONGOING	38,000,000
WAFF007002613	ECONOMIC EMPOWERMENT MATERIALS/PROGRAMME FOR PERSONS WITH DISABILITIES (MDGs)	ONGOING	71,141,947
WAFF007002621	"DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES PWDs)(MDGs) "	ONGOING	18,407,331
WAFF007002626	"POLITICAL EMPOWERMENT PROGRAMME FOR PERSONS WITH DISABILITIES (PWDs) ASPIRING TO CONTEST ELECTIVE POSITIONS IN NIGERIA (MDGs) "	ONGOING	11,407,331
WAFF007002638	"GRANTS TO NIGERIA FARMCRAFT CENTRE FOR THE BLIND & 6 OUT STATIONSLOCATED AT AKWA, BAUCHI, CALABAR, KADUNA, LAGOS, & MAIDUGURI (MDGs) "	ONGOING	20,003,331
WAFF007002645	"CAPACITY BUILDING FOR REHABILITATION OFFICERS, DISABILITY FOCUSED NGOs FOR PERSONS WITH DISABILITIES (MDGs) "	ONGOING	15,814,662



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
WAFF007002728	"UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS (MDGs) "	ONGOING	11,407,331
WAFF007002745	CAPACITY BUILDING WORKSHOP FOR FEDERAL CHILD DEV. DEPT. OFFICERS SELECTED NON GOVT. ORG. (NGOS) AND STATE CHILD DEV. DEPT. OFFICER. (MDGS)	ONGOING	27,436,980
WAFF007002761	TECHNICAL MEETING OF EXPERT FROM THE SIX-GEOPOLITICAL ZONES OF THE COUNTRY ON THE GIRL CHILD EDUCATION INTERVENTION.(MDGS)	ONGOING	20,949,950
WAFF007002766	ADVOCACY VISITS BY THE NATIONAL CHILDREN'S PARLIAMENT AND HONOURABLE MINISTER, ON CHILD RIGHTS ACTS (CRA), GIRL-CHILD EDUCATION AND OTHER ISSUES THAT INVOLVE THE NIGERIAN CHILDREN (MDGS)	ONGOING	24,927,020
WAFF007002769	PROVISION OF INCENTIVES TO ENHANCE GIRL CHILD EDUCATION IN THE SIX GEO-POLITICAL ZONES THROUGH ENGAGEMENT OF COMMUNITY LEADERS TO IDENTIFY BENEFITCIARIS (MDGS)	ONGOING	18,000,000
WAFF007002775	IMPLEMENTATION OF THE NATIONAL PRIORITY AGENDA (NPA) ON ORPHANS AND VULNERABLE CHILDREN (OVC) (MDGS)	ONGOING	23,000,000
WAFF007002798	CONTINUATION OF SURVEY ON CHILDREN WITH DISABILITIES IN NIGERIA (MDGs)	ONGOING	10,814,662
WAFF007002803	RESPONSE PLAN ON VIOLENCE AGAINST CHILDREN (RPVAC) IN NIGERIA (MDGS)	ONGOING	22,000,000
WAFF007003206	SERVICE DELIVERY AND ACCOUNTABILITY (SERVICOM & ACTU)	ONGOING	15,000,000
WAFF007004411	CAPACITY BUILDING FOR SOCIAL WORKERS AND INCOME SUPPORT FOR FAMILIES IN DISTRESS (MDGs)	ONGOING	28,000,000
WAFF007004413	VALIDATION OF NATIONAL POLICY ON SOCIAL WELFARE (MDGs)	ONGOING	5,360,000
WAFF008002813	ESTABLISHMENT AND UPGRADING OF DATA BANK	ONGOING	7,000,000
WAFF008002818	I.T UPGRADING AND CAPACITY BUILDING ON CURRENT GLOBAL DEVELOPMENT IN ACCOUNTING PROFESSION FOR FINANCE AND ACCOUNTS STAFF	ONGOING	9,000,000
WAFF009002825	MONITORING AND EVALUATION VISITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRAINING INSTITUTIONS, OLD PEOPLE'S HOMES, SOCIAL WELFARE HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND FCT	ONGOING	21,513,610
WAFF009002846	PROJECT MANAGEMENT AND BUDGET PERFORMANCE MONITORING	ONGOING	9,492,935
WAFF009003261	MONITORING AND EVALUATION OF MINISTRY'S PROJECTS / PROGRAMMES	ONGOING	6,000,000
WAFF010002851	"COMMEMORATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES, WORLD AUTISM & WHITE CANE DAY "	ONGOING	15,134,413
WAFF010002863	SITTING OF THE NATIONAL CHILDREN'S PARLIAMENT 26TH MAY.	ONGOING	10,550,050
WAFF010003215	COMMEMORATION OF INTERNATIONAL AND NATIONAL EVENTS: I. NATIONAL CHILDREN'S DAY 27TH MAY, DAY OF AFICAN CHILD 16TH JUNE, WORLD ORPHAN'S DAY 7TH MAY, WORLD PEACE DAY 21ST SEPTEMBER, UNIVERSAL DAY OF THE CHILD 20TH NOVERMBER, WORLD'S AID DAY 7TH DECEMBER.	ONGOING	15,058,841
WAFF010004397	FIRST LADY'S CHILDREN'S PROGRAMMES:- NATIONAL CHILDREN'S DAY PARTY FOR CHILDREN/VISIT TO HOMES AND HOSPITAL 27TH MAY, FIRST LADY'S INDEPENDENCE DAY CHILDREN'S PARTY/ VISIT TO HOMES AND HOSPITAL OCT., FIRST LADY'S VISIT TO BABY OF THE YEAR- JANUARY.	ONGOING	30,896,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM	TYPE	AMOUNT
2	EXPENDITURE		746,909,804



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		183,142,371
2101	SALARY		161,282,989
210101	SALARIES AND WAGES		161,282,989
21010101	SALARY		161,282,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,859,382
210201	ALLOWANCES		1,699,008
21020101	NON REGULAR ALLOWANCES		1,699,008
210202	SOCIAL CONTRIBUTIONS		20,160,374
21020201	NHIS		8,064,149
21020202	CONTRIBUTORY PENSION		12,096,224
22	OTHER RECURRENT COSTS		121,260,325
2202	OVERHEAD COST		121,260,325
220201	TRAVEL & TRANSPORT - GENERAL		30,867,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,793,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,307,807
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,104,022
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,662,660
220202	UTILITIES - GENERAL		30,916,047
22020201	ELECTRICITY CHARGES		16,071,272
22020202	TELEPHONE CHARGES		106,819
22020203	INTERNET ACCESS CHARGES		690,558
22020204	SATELLITE BROADCASTING ACCESS CHARGES		166,266
22020205	WATER RATES		7,759,080
22020206	SEWERAGE CHARGES		6,122,051
220203	MATERIALS & SUPPLIES - GENERAL		5,590,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,772,071
22020302	BOOKS		443,376
22020303	NEWSPAPERS		617,401
22020304	MAGAZINES & PERIODICALS		22,169
22020305	PRINTING OF NON SECURITY DOCUMENTS		660,789
22020306	PRINTING OF SECURITY DOCUMENTS		133,013
22020307	DRUGS & MEDICAL SUPPLIES		498,798
22020309	UNIFORMS & OTHER CLOTHING		110,844
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		277,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		55,422
220204	MAINTENANCE SERVICES - GENERAL		7,814,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,662,660
22020402	MAINTENANCE OF OFFICE FURNITURE		443,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,327,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,662,660
22020406	OTHER MAINTENANCE SERVICES		55,422
220205	TRAINING - GENERAL		4,559,905
22020501	LOCAL TRAINING		3,436,164
22020502	INTERNATIONAL TRAINING		1,123,741
220206	OTHER SERVICES - GENERAL		12,192,841
22020601	SECURITY SERVICES		7,204,860
22020606	CLEANING & FUMIGATION SERVICES		4,987,980
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,048,210
22020701	FINANCIAL CONSULTING		1,662,660
22020702	INFORMATION TECHNOLOGY CONSULTING		554,220
22020703	LEGAL SERVICES		831,330
220208	FUEL & LUBRICANTS - GENERAL		15,185,629



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,330,128
22020803	PLANT / GENERATOR FUEL COST		13,633,813
22020806	COOKING GAS/FUEL COST		221,688
220209	FINANCIAL CHARGES - GENERAL		1,108,440
22020902	INSURANCE PREMIUM		1,108,440
220210	MISCELLANEOUS		9,975,961
22021001	REFRESHMENT & MEALS		1,662,660
22021002	HONORARIUM & SITTING ALLOWANCE		2,216,880
22021003	PUBLICITY & ADVERTISEMENTS		2,216,880
22021004	MEDICAL EXPENSES		554,220
22021006	POSTAGES & COURIER SERVICES		554,220
22021007	WELFARE PACKAGES		1,662,660
22021009	SPORTING ACTIVITIES		1,108,440
23	CAPITAL EXPENDITURE		442,507,108
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
2302	CONSTRUCTION / PROVISION		143,687,708
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,687,708
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		116,990,948
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		26,696,760
2303	REHABILITATION / REPAIRS		42,507,108
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,507,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,507,108
2305	OTHER CAPITAL PROJECTS		221,312,292
230501	ACQUISITION OF NON TANGIBLE ASSETS		221,312,292
23050101	RESEARCH AND DEVELOPMENT		221,312,292
	TOTAL PERSONNEL		183,142,371
	TOTAL OVERHEAD		121,260,325
	TOTAL RECURRENT		304,402,696
	TOTAL CAPITAL		442,507,108
	TOTAL ALLOCATION		746,909,804
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
NCWD001003014	REPLACEMENT OF CENTRAL AIR CONDITION SYSTEM FOR THE MAIN AUDITORIUM	ONGOING	20,000,000
NCWD001003049	EQUIPING OF MULTI-PRODUCTION PLANTS, EKET AND WOMEN WAR MEMORIAL, IKOT ABASI IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.	ONGOING	10,000,000
NCWD001003155	EQUIPPING OF CASSAVA COTTAGE INDUSTRY AT NKPORO WITH MACHINES IN OHAFIA LGA, ABIA STATE	ONGOING	5,000,000
NCWD002003156	CONSTRUCTION OF WOMEN WAR AND DEVELOPMENT CENTRE IN IKOT ABASI LGA	ONGOING	60,533,044
NCWD002003157	PALM OIL PROCESSING MILL IN ESIT EKET LGA, AKWA IBOM STATE	ONGOING	19,781,250
NCWD002003158	CASSAVA COTTAGE INDUSTRY, NKPORO OHAPIA	ONGOING	5,676,654
NCWD002003159	MINI FISH PROCESSING PLANT, IBENO, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.	ONGOING	13,000,000
NCWD002003160	MINI FISH PROCESSING PLANT, MBO, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.	ONGOING	13,000,000
NCWD002003161	CONSTRUCTION OF SKILLS ACQUISITION CENTRE NGODO	ONGOING	5,000,000
NCWD003003163	COMPLETION OF NCWD CLINIC/CANCER SCREENING CENTRE	ONGOING	26,696,760



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NCWD004003166	REPAIR OF FIRE GUTTED BUILDING, DORA AKUNYILI BLOCK	ONGOING	30,000,000
NCWD004003168	REHABILITATION OF NIGERIAN WOMEN HALL OF FAME	ONGOING	12,507,108
NCWD005003171	RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT	ONGOING	33,000,000
NCWD005003174	REACTIVATION OF WOMEN DEVELOPMENT CENTRES AND GENDEROCCATIONAL/ICT TRAINING OF WOMEN AT EBONYI SOUTH, SENATORIAL DISTRICT	ONGOING	113,312,292
NCWD005003175	WOMEN EMPOWERMENT PROGRAMME IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	15,000,000
NCWD005003178	WOMEN DEVELOPMENT CENTRE AT ALIMOSHO LOCAL GOVERNMENT AREA, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	ONGOING	20,000,000
NCWD005003181	COLLATION OF SEX DISAGGREGATED DATA ON INVOLVEMENT/PARTICIPATION OF NIGERIAN WOMEN IN POLITICS FROM 1999-DATE IN COLLABORATION WITH THE NATIONAL BUREAU OF STATISTICS	ONGOING	25,000,000
NCWD005003184	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	ONGOING	15,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0252	FEDERAL MINISTRY OF WATER RESOURCES	6,453,723,291	1,253,507,355	7,707,230,646	30,673,743,742	38,380,974,388
			6,453,723,291	1,253,507,355	7,707,230,646	30,673,743,742	38,380,974,388
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					6,453,723,291
2	022	MAIN ENVELOP - OVERHEAD					1,253,507,355
3	031	CAPITAL DEVELOPMENT FUND MAIN					30,673,743,742
							38,380,974,388
FEDERAL MINISTRY OF WATER RESOURCES							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,254,673,570	392,665,768	1,647,339,338	20,717,218,240	22,364,557,579
2	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	221,389,970	55,865,560	277,255,530	179,247,985	456,503,515
3	0252037001	ANAMBRA/ IMO RBDA	455,489,942	55,865,560	511,355,502	3,235,806,490	3,747,161,992
4	0252038001	BENIN/ OWENA RBDA	322,160,663	43,913,580	366,074,243	1,053,692,523	1,419,766,767
5	0252039001	CHAD BASIN RBDA	307,422,039	51,047,178	358,469,217	815,113,124	1,173,582,340
6	0252040001	CROSS RIVER RBDA	336,855,511	55,081,513	391,937,024	3,478,138,245	3,870,075,268
7	0252041001	HADEJIA-JAMALARE RBDA	359,414,905	42,539,089	401,953,994	2,180,191,256	2,582,145,250
8	0252042001	LOWER BENUE RBDA	325,353,095	39,075,742	364,428,837	1,930,670,266	2,295,099,103
9	0252043001	LOWER NIGER RBDA	527,688,587	53,272,298	580,960,885	1,360,402,209	1,941,363,094
10	0252044001	NIGER DELTA RBDA	507,219,018	62,331,745	569,550,763	1,148,893,549	1,718,444,312
11	0252045001	OGUN/ OSUN RBDA	365,054,057	63,809,522	428,863,579	1,174,091,646	1,602,955,225
12	0252046001	SOKOTO RIMA RBDA	415,565,401	67,059,723	482,625,124	2,129,415,222	2,612,040,347
13	0252047001	UPPER BENUE RBDA	302,209,896	40,601,024	342,810,920	1,233,803,572	1,576,614,492
14	0252048001	UPPER NIGER RBDA	346,499,885	37,165,665	383,665,550	3,364,132,936	3,747,798,485
15	0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	253,004,750	32,509,128	285,513,878	353,000,000	638,513,878
16	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	137,582,483	99,281,819	236,864,301	101,199,716	338,064,017
17	0252051001	GURARA WATER MANAGEMENT AUTHORITY	16,139,517	61,422,442	77,561,959	115,755,600	193,317,559
			6,453,723,291	1,253,507,355	7,707,230,646	44,570,772,579	52,278,003,225



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		22,364,557,579
21	PERSONNEL COST		1,254,673,570
2101	SALARY		1,115,265,396
210101	SALARIES AND WAGES		1,115,265,396
21010101	SALARY		1,115,265,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,408,174
210202	SOCIAL CONTRIBUTIONS		139,408,174
21020201	NHIS		55,763,270
21020202	CONTRIBUTORY PENSION		83,644,905
22	OTHER RECURRENT COSTS		392,665,768
2202	OVERHEAD COST		382,647,193
220201	TRAVEL & TRANSPORT - GENERAL		69,739,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,561,140
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,792,683
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,091,859
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,293,864
220202	UTILITIES - GENERAL		27,894,277
22020201	ELECTRICITY CHARGES		19,948,287
22020202	TELEPHONE CHARGES		5,585,362
22020204	SATELLITE BROADCASTING ACCESS CHARGES		241,768
22020205	WATER RATES		1,582,858
22020206	SEWERAGE CHARGES		536,002
220203	MATERIALS & SUPPLIES - GENERAL		64,116,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,284,844
22020302	BOOKS		3,734,637
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,366,913
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,150,236
22020306	PRINTING OF SECURITY DOCUMENTS		27,580,077
220204	MAINTENANCE SERVICES - GENERAL		37,750,357
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,558,368
22020402	MAINTENANCE OF OFFICE FURNITURE		6,102,348
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,058,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,258,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,621,001
22020406	OTHER MAINTENANCE SERVICES		11,151,612
220205	TRAINING - GENERAL		24,174,538
22020501	LOCAL TRAINING		15,746,855
22020502	INTERNATIONAL TRAINING		8,427,683
220206	OTHER SERVICES - GENERAL		18,700,068
22020601	SECURITY SERVICES		11,700,068
22020606	CLEANING & FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		39,834,835
22020701	FINANCIAL CONSULTING		35,460,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,488,112
22020703	LEGAL SERVICES		1,886,700
220208	FUEL & LUBRICANTS - GENERAL		31,262,380
22020801	MOTOR VEHICLE FUEL COST		14,811,992
22020803	PLANT / GENERATOR FUEL COST		16,450,388
220209	FINANCIAL CHARGES - GENERAL		12,165,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,165,766
220210	MISCELLANEOUS		57,008,719



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021007	WELFARE PACKAGES		40,405,056
22021009	SPORTING ACTIVITIES		5,374,548
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		7,229,115
22021031	CURRICULUM DEVELOPMENT		4,000,000
2204	GRANTS AND CONTRIBUTIONS		10,018,575
220402	FOREIGN GRANTS AND CONTRIBUTIONS		10,018,575
22040201	GRANT TO FOREIGN GOVERNMENTS		3,147,572
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		6,871,003
23	CAPITAL EXPENDITURE		19,950,295,100
2301	FIXED ASSETS PURCHASED		175,830,906
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,830,906
23010113	PURCHASE OF COMPUTERS		5,400,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,248,807
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,845,509
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		157,838,075
23010128	PURCHASE OF SECURITY EQUIPMENT		1,498,515
2302	CONSTRUCTION / PROVISION		17,071,300,346
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,071,300,346
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,071,300,346
2303	REHABILITATION / REPAIRS		766,923,141
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		766,923,141
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		757,557,491
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,365,650
2304	PRESERVATION OF THE ENVIRONMENT		408,200,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		408,200,000
23040105	WATER POLLUTION PREVENTION & CONTROL		408,200,000
2305	OTHER CAPITAL PROJECTS		2,294,963,847
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,294,963,847
23050101	RESEARCH AND DEVELOPMENT		1,855,445,601
23050102	COMPUTER SOFTWARE ACQUISITION		64,862,281
23050103	MONITORING AND EVALUATION		374,655,966
	TOTAL PERSONNEL		1,254,673,570
	TOTAL OVERHEAD		392,665,768
	TOTAL RECURRENT		1,647,339,338
	TOTAL CAPITAL		20,717,218,240
	TOTAL ALLOCATION		22,364,557,579
	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMWR001000164	PROCUREMENT OF M & E EQUIPMENTS, COMPUTERS, LAPTOPS, SCANNERS, COPIERS ETC.	NEW	5,400,000
FMWR001000168	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	1,248,807
FMWR003000170	SETTING UP OF LAW LIBRARY	NEW	6,120,000
FMWR003000172	PURCHASE OF BOOKS & LIBRARY EQUIPMENT	NEW	3,725,509
FMWR004000175	PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEMS IN LOCATIONS NATIONWIDE	NEW	157,838,075
FMWR005000176	PROCUREMENT OF SECURITY EQUIPMENT	NEW	1,498,515
FMWR006000179	HADEJIA VALLEY IRRIGATION PROJECT	NEW	31,200,000
FMWR006000180	KANO RIVER IRRIGATION PROJECT	NEW	180,738,268
FMWR006000181	MIDDLE OGUN IRRIGATION PROJECT	NEW	520,000
FMWR006000182	LOWER OGUN IRRIGATION PROJECT	NEW	520,000
FMWR006000183	MIDDLE RIMA VALLEY IRRIGATION PROJECT	NEW	10,000,000



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
FMWR006000185	ZOBE IRRIGATION PROJECT	NEW	63,818,976
FMWR006000188	BAGWAI (WATARI DAM) IRRIGATION PROJECT	NEW	36,873,408
FMWR006000190	ZAURO POLDER PROJECT	NEW	1,134,682
FMWR006000192	COMPLETION OF SABKE MULTI PURPOSE DAM PROJECT	NEW	300,000,000
FMWR006000196	OWIWI IRRIGATION PROJECT	NEW	120,000,000
FMWR006000201	NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT	NEW	74,691,136
FMWR006000223	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT	NEW	6,192,784
FMWR006000225	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE	NEW	22,900,000
FMWR006000228	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI	NEW	10,400,000
FMWR006000231	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	NEW	120,541,300
FMWR006000234	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI	NEW	21,248,328
FMWR006000236	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOKO	NEW	5,200,000
	OJI RIVER GREATER WATER SUPPLY SCHEME	NEW	300,000,000
	IVO RIVER IRRIGATION PROJECT	NEW	200,000,000
	COMPLETION OF IVO DAM 2MW HYDRO POWER PROJECT	NEW	400,000,000
	CONSTRUCTION OF ACCESS ROAD TO IVO RIVER DAM SITE	NEW	200,000,000
	IVO RIVER WATER SUPPLY PROJECT	NEW	300,000,000
	CONSTRUCTION OF IVO RIVER DAM LINK BRIDGE	NEW	200,000,000
	CHANNELIZATION OF IVO RIVER	NEW	200,000,000
	CONSTRUCTION OF EARTH DAM AT UGBO, AGWU	NEW	200,000,000
FMWR006000239	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA	NEW	50,256,057
FMWR006000242	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA	NEW	40,000,000
FMWR006000245	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OBINDA	NEW	19,000,000
FMWR006000254	LONGKAT IRRIGATION SCHEME	NEW	5,200,000
FMWR006000261	BARKIN LADI IRRIGATION SCHEME	NEW	130,000,000
FMWR006000265	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	NEW	10,731,136
FMWR006000269	CONSTRUCTION OF ILE-IFE DAM	NEW	100,000,000
FMWR006000272	CONSTRUCTION OF INYISHI DAM	NEW	90,000,000
FMWR006000275	CONSTRUCTION OF KASHIMBILLA DAM	NEW	3,052,496,202
FMWR006000278	CONSTRUCTION OF SULMA DAM	NEW	267,931
FMWR006000281	CONSTRUCTION OF AMAUZARI DAM	NEW	31,928,582
FMWR006000284	CONSTRUCTION OF OGWASHI-UKU DAM	NEW	55,000,000
FMWR006000287	CONSTRUCTION OF MASHI DAM	NEW	4,336,764
FMWR006000290	CONSTRUCTION OF IVO RIVER DAM	NEW	200,000,000
FMWR006000298	GALMA MULTIPURPOSE EARTH DAM	NEW	1,000,000,000
FMWR006000299	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	NEW	100,000,000
FMWR006000303	OGBESSE DAM AND IRRIGATION	NEW	200,007,075
FMWR006000305	CONSTRUCTION OF JARE EARTH DAM	NEW	30,000,000
FMWR006000306	CONSTRUCTION OF IBIONO IBOM DAM	NEW	604,237
FMWR006000307	CONSTRUCTION OF GIMI DAM	NEW	13,322,794



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CODE	LINE ITEM		AMOUNT (=N=)
FMWR006000308	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	NEW	2,300,305,108
FMWR006000309	CONSTRUCTION OF NKARI DAM	NEW	300,000,000
FMWR006000312	CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS	NEW	75,156,058
FMWR006000314	CONSTRUCTION OF QUA FALLS DAM	NEW	100,000,000
FMWR006000316	CONSTRUCTION OF JADA DAM	NEW	150,000,000
FMWR006000321	CONSTRUCTION OF MANGU DAM	NEW	100,000,000
FMWR006000332	CONSTRUCTION OF WANNUNE EARTH DAM	NEW	43,300,102
FMWR006000334	EARTH DAM AT OTUKPO	NEW	50,124,000
FMWR006000339	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	NEW	10,208,958
FMWR006000341	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	NEW	20,000,000
FMWR006000342	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	NEW	80,000,000
FMWR006000344	CONSTRUCTION OF AYINGBA SMALL EARTH DAM	NEW	20,000,000
FMWR006000346	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	NEW	70,000,000
FMWR006000348	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)	NEW	700,323,000
FMWR006000349	CONSTRUCTION OF KAGARA DAM	NEW	60,000,000
FMWR006000351	CONSTRUCTION OF AKWUNONU DAM	NEW	60,000,000
FMWR006000352	CONSTRUCTION OF ISIAGU DAM	NEW	60,000,000
FMWR006000355	CONSTRUCTION OF EKUKU DAM	NEW	60,000,000
FMWR006000361	MGBOWO EARTH DAM PROJECT	NEW	50,000,000
FMWR006000362	CONSTRUCTION OF BARKIN LADI DAM	NEW	300,000,000
FMWR006000364	CONSTRUCTION OF IBUZO SMALL EARTH DAM	NEW	60,000,000
FMWR006000365	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANITATION PROGRAMME	NEW	110,000,000
FMWR006000366	WORLD BANK-ASSISTED URBAN WATER SECTOR REFORM PROJECTS	NEW	30,000,000
FMWR006000368	FGN/CHINA ASSISTED PROJECT	NEW	10,000,000
FMWR006000369	FGN/JICA ASSITED PROJECT	NEW	20,000,000
FMWR006000371	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.	NEW	20,000,000
FMWR006000373	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	NEW	40,000,000
FMWR006000374	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT	NEW	20,000,000
FMWR006000376	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR AFRICAN WATER FOR AFRICAN CITIES (COUNTERPART FUND)	NEW	20,000,000
FMWR006000378	DAMATURU WATER SUPPLY	NEW	5,000,000
FMWR006000386	GREATER ONITSHA WATER SUPPLY SCHEME	NEW	35,000,000
FMWR006000388	ABU, ZARIA WATER SUPPLY SCHEME	NEW	46,057,000
FMWR006000390	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000392	MANGU REGIONAL WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000394	FIKA-GADAKA WATER SUPPLY	NEW	600,000
FMWR006000396	NGURU/GASHUA WATER SUPPLY SCHEME	NEW	600,000
FMWR006000400	POTISKUM WATER SUPPLY PROJECT	NEW	600,000
FMWR006000403	UNIVERSITY OF NIGERIA, NSUKKA	NEW	600,000
FMWR006000405	USMAN DAN FODIO UNIVERSITY SOKOTO	NEW	70,000,000
FMWR006000408	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	NEW	40,000,000
FMWR006000409	LANTANG WATER SUPPLY REHABILITATION	NEW	10,000,000
FMWR006000410	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	NEW	40,000,000
FMWR006000411	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
FMWR006000412	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)	NEW	50,000,000
FMWR006000413	BIU WATER SUPPLY SCHEME (CONTRACT -II)	NEW	110,000,000
FMWR006000414	ZOBE WATER SUPPLY PROJECT PHASE II	NEW	6,000,000
FMWR006000415	NORTHERN ISHAN REGIONAL WATER SUPPLY (EXTENSION OF EWATO)	NEW	93,000,000
FMWR006000416	CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT	NEW	1,040,698,338
FMWR006000417	CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT	NEW	18,000,000
FMWR006000418	GOMBE REGIONAL WATER SUPPLY SCHEME	NEW	3,000,000
FMWR006000419	NORTHERN ISHAN REGIONAL WATER SUPPLY (PHASE I)	NEW	48,000,000
FMWR006000420	PATEGI WATER SUPPLY	NEW	110,349,169
FMWR006000421	IBIONO IBOM WATER SUPPLY PROJECT	NEW	44,648,884
FMWR006000422	IVO WATER SUPPLY PROJECT	NEW	90,000,000
FMWR006000423	CONSTRUCTION OF MBAISE WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000424	FUGAR WATER SUPPLY	NEW	18,000,000
FMWR006000425	CONSTRUCTION OF TALATA - MAFARA WATER SUPPLY TREATMENT PLANT	NEW	60,000,000
FMWR006000426	SILGA WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000427	EKEREMO WATER SUPPLY	NEW	100,000,000
	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT UMUEZE 1, EHIME MBANO LGA, IMO STATE		300,000,000
FMWR006000429	CONSTRUCTION OF ABONNEMA WATER SUPPLY SCHEME	NEW	30,000,000
FMWR006000430	UBULU-OKITI WATER SUPPLY SCHEME	NEW	12,000,000
FMWR006000432	UMUNAKANU TOWN WATER SUPPLY PROJECT, EHIME - MBANO, IMO STATE	NEW	6,000,000
FMWR006000435	CONSTRUION OF GADAU-LAFIYA/ZIGAU EARTH DAM	NEW	300,000,000
FMWR006000436	CONSTRUCTION OF UGENE-EHAJE SMALL EARTH DAM	NEW	100,000,000
FMWR006000438	CONSTRUCTION OF FUT MINNA SMALL EARTH DAM	NEW	100,000,000
FMWR006000440	CONSTRUCTION OF UNIJOS SMALL EARTH DAM	NEW	100,000,000
FMWR006000442	CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM DAMCONSTRUCTION OF FUT OWERRI SMALL EARTH DAM	NEW	100,000,000
FMWR006000443	CONSTRUCTION OF IRAWO SMALL EARTH DAM	NEW	150,000,000
FMWR006000446	CONSTRUCTION OF MONKIN SMALL EARTH DAM	NEW	100,000,000
FMWR006000448	SUSTAINABLE WATER SUPPLY TO SCHOOL OF THE DISABLE/BLIND, ORPHANGE HOMES	NEW	18,000,000
FMWR006000450	PROVISION AND REHABILITATION OF WATER SUPPLY FACILITIES TO FLOODED AREAS	NEW	18,000,000
FMWR006000451	SOLAR POWERED BOREHOLES AT SOME AREAS AFFECTED BY WATERBORNE DISEASES NATIONWIDE	NEW	6,000,000
FMWR006000453	FEDERAL RURAL WATER SUPPLY PROGRAMME 2014	NEW	9,000,000
FMWR006000456	CONSTRUCTION OF GAMBAKI/CHINADE/HADAM/BULKACHUWA WATER SUPPLY SCHEME	NEW	123,000,069
FMWR006000458	PROVISION OF WATER SUPPLY SCHEMES/TREATMENT PLANTS TO COMMUNITIES IN ILEGBON, LAGELU LGA OYO STATE	NEW	600,000



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CODE	LINE ITEM		AMOUNT (=N=)
FMWR006000459	CONSTRUCTION OF ORAIFITE WATER SUPPLY SCHEME	NEW	60,000,000
FMWR006000461	COUNTERPART CONTRIBUTION TO STATES IN THE CONSTRUCTION/REHABILITATION ON WATER SUPPLY PROJECTS	NEW	57,000,000
FMWR006000463	EAST BOMO WATER SUPPLY PROJECT	NEW	3,000,000
FMWR006009056	CONSTRUCTION OF OTORO-IYEDE WATER PROJECT ,ESOKO NORTH, DELTA STATE	NEW	100,000,000
FMWR007000472	REHABILITATION OF KAURA-NAMODA WATER WORKS, ZAMFARA (ON-GOING)		250,000,000
FMWR007000473	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	NEW	4,878,682
FMWR007000474	REHABILITATION OF ADANI IRRIGATION PROJECT (1000HA)	NEW	15,855,341
FMWR007000475	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	NEW	3,000,000
FMWR007000476	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	NEW	311,823,468
FMWR007000477	REHABILITATION OF DYSFUNCTIONAL BOREHOLES NATIONWIDE	NEW	54,000,000
FMWR007000478	REHABILITATION/EXPANSION AND DEVELOPMENT OF AGUATA WATER SUPPLY SCHEME	NEW	6,000,000
FMWR007000479	REHABILITATION AND EXPANSION OF OTA WATER SUPPLY SCHEME	NEW	12,000,000
FMWR007000480	REHABILITATION OF VOM WATER WORKS	NEW	100,000,000
FMWR008000481	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	9,365,650
FMWR009000482	NATIONAL WATER SANITATION DEVELOPMENT PROGRAMME TO MEET THE MDG TARGETS IN COLLABORATION WITH INTERNATIONAL DONOR PARTNERS: WSSCC/GSF, WATER AID AND 36 STATES AND FCT, .	ONGOING	70,000,000
FMWR009000483	ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME; TECHNICAL SUPPORT IN CONTAINING WATER QUALITY PROBLEMS. OPERATION OF 6NOS. WATER QUALITY REFERENCE LABORATORIES.	NEW	193,200,000
FMWR009000484	ENFORCEMENT OF NIGERIAN STANDARD FOR DRINKING WATER QUALITY: NIS 554, 2007;- IN COLLABORATION WITH STANDARD ORGANISATION OF NIGERIA (SON) TO SAFEGUARD PUBLIC HEALTH.	NEW	30,000,000
FMWR009000485	UNITED NATION'S SANITATION AND WATER FOR ALL (SWA) PROGRAMME: POST-2015 SUSTAINABLE DEVELOPMENT GOALS: IN COLLABORATION WITH UNICEF, WHO, UN-WATER, ETC	NEW	25,000,000
FMWR009000486	URBAN/PERI URBAN-WASTEWATER MANAGEMENT AND SANITATION PROGRAMME	NEW	30,000,000
FMWR009000487	COMPLETION OF 6NOS WATER QUALITY REFERENCE LABORATORIES	NEW	60,000,000
FMWR010000488	STUDY AND DESIGN OF SOME SMALL AND MEDIUM EARTH DAMS	NEW	60,000,000
FMWR010000490	STUDY AND DESIGN OF 2 NOS EARTH DAMS	NEW	50,000,000
FMWR010000491	DESIGN OF ABRAKA UNIVERSITY WATER SUPPLY TREATMENT PLANT	NEW	18,000,000
FMWR010000492	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	NEW	9,364,036



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CODE	LINE ITEM		AMOUNT (=N=)
FMWR010000494	CAPACITY BUILDING FOR ACCOUNTS AND BUDGET	NEW	20,000,000
FMWR010000495	CAPACITY BUILDING IN CRITICAL AREAS	NEW	5,622,457
FMWR010000496	AUTOMATION OF ACCOUNTS & BUDGET OPERATIOS- TSA SYSTEM INCLUDING SOFTWARE	NEW	30,000,000
FMWR010000498	FINANCE AND ACCOUNTS VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS	NEW	35,000,000
FMWR010000499	ESTABLISHMENT OF INFORMATION MANAGEMENT SYSTEM	NEW	15,000,000
FMWR010000501	DEVELOPMENT AND IMPLEMENTATION OF CAMMUNICATION STRATEGY	NEW	10,000,000
FMWR010000502	CAPACITY BUILDING IN ADVANCE AND INFORMATION TECHNOLOGY	NEW	5,600,000
FMWR010000503	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS -FOCUS ON WESTERN LITTORAL 9SOUTHWEST) COMPRISING OF LAGOS, OGUN, OSHUN, ONDO AND EKITI STATES	NEW	15,500,000
FMWR010000506	RESERAC/ STUDIES ON APPROPRIATE ADAPTATION FOR CLIMATE CHANGE CLEAN ENERGY USE IN THE WATER SECTOR 9HYDROLOGICAL AREA I & 6	NEW	9,500,000
FMWR010000508	PARTICIPATION AT NATIONAL AND INTERNATIONAL CONFERENCES, SEMINARS AND WORKSHOPS ON CLIMATE CHANGE	NEW	5,000,000
FMWR010000509	SERVICE CHARTER FOR THE MINISTRY	NEW	4,000,000
FMWR010000510	PUBLICITY/AWARENESS MATERIALS	NEW	2,400,000
FMWR010000512	SERVICE IMPROVEMENT	NEW	4,000,000
FMWR010000515	CUSTOMER RELATIONS/GRIEVANCE REDRESS	NEW	6,000,000
FMWR010000517	MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETINGS	NEW	4,000,000
FMWR010000519	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	NEW	20,757,593
FMWR010000522	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	NEW	20,557,593
FMWR010000524	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	NEW	5,328,796
FMWR010000525	DEVELOPMENT OF PUBLIC PRIVATE PARTNERSHIP FRAMEWORK FOR WATER SECTOR	NEW	50,400,000
FMWR010000527	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS.	NEW	30,400,000
	FURNISHING AND EQUIPPING OF NEW OFFICE BLOCK FOR FMWR		150,000,000
FMWR010000528	MINISTERIAL MONITORING EXERCISE.	NEW	18,000,000
FMWR010000530	M&E REPORT PUBLICATION	NEW	12,000,000
FMWR010000531	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, NPC, FINANCE ETC)	NEW	10,800,000
FMWR010000533	TRACKING OF WATER PROJECTS FOR PERFORMANCE CONTRACTING SYSTEM (PCS)	NEW	5,405,620
FMWR010000534	UPGRADING OF WATER RESOURCES DATABANK AND DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM.	NEW	5,106,886
FMWR010000536	DEVELOPMENT OF A DYNAMIC AND INTERACTIVE WEB SITE	NEW	1,953,443



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AMOUNT (=N=)	LINE ITEM	CODE	
5,885,399	SECTOR- WIDE STATISTICAL FRAME WORK FOR WATER SECTOR	FMWR010000537	NEW
5,051,018	WIDE/LOCAL AREA NETWORK	FMWR010000538	NEW
6,289,828	CENSUS OF WATER POINTS IN THE 774 LGA OF THE FEDERATION	FMWR010000539	NEW
2,344,132	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	FMWR010000540	NEW
27,000,000	WATER RESOURCES SECTOR POLICY REVIEW AND UPDATE OF DECREE 101 OF 1993, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE.	FMWR010000541	NEW
18,000,000	REVIEW AND UPDATE OF THE WATER RESOURCES SECTOR POLICY MASTERPLAN	FMWR010000542	NEW
6,000,000	PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORT	FMWR010000543	NEW
15,000,000	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	FMWR010000544	NEW
7,200,000	PLANNING CAPACITY NETWORKS PROGRAMME	FMWR010000545	NEW
3,000,000	DEVELOPMENT OF POLICY ON WATER SUPPLY, SANITATION AND RURAL PROGRAMME (WSSRP)	FMWR010000546	NEW
3,600,000	FREEDOM OF INFORMATION ACT PROGRAMME	FMWR010000547	NEW
120,000,000	CONTRIBUTION TO NIGER BASIN AUTHORITY	FMWR010000548	NEW
420,804,397	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION	FMWR010000549	NEW
22,000,000	INTER BASIN WATER TRANSFER TO LAKE CHAD	FMWR010000550	NEW
150,000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	FMWR010000551	NEW
1,600,000	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	FMWR010000552	NEW
700,000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	FMWR010000553	NEW
160,000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	FMWR010000554	NEW
120,000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	FMWR010000555	NEW
21,000,000	WATER USERS, CIVIL SOCIETY AND THE MINISTRY COLLABORATION	FMWR010000556	NEW
50,300,000	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS	FMWR010000557	NEW
10,000,000	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	FMWR010000558	NEW
5,000,000	COORDINATION OF THE ROLE OF THE MINISTRY IN NATIONAL OIL SPIL CONTINGENCY PLAN	FMWR010000559	NEW
7,000,000	NFS PROJECT INITIATIVE	FMWR010000560	NEW
29,000,000	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS	FMWR010000561	NEW
3,600,000	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL)	FMWR010000562	NEW
1,800,000	PRE-QUALIFICATION & EVALUATION.	FMWR010000563	NEW
3,000,000	FINANCIAL BID DOCUMENT & EVALUATION	FMWR010000564	NEW
6,000,000	A) ESTABLISHMENT OF GENDER MANAGEMENT SYSTEM(GMS) MECHANISMS FOR THE ACHIEVEMENT OF MDGS & VISION 20:2020.	FMWR010000565	NEW
12,240,000	2. NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS FOCAL POINTS AND G-WIN PROJECT.	FMWR010000566	NEW



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CODE	LINE ITEM		AMOUNT (=N=)
FMWR010000567	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS POLICIES AND STRATEGIES IN WATER SECTOR.	NEW	6,000,000
FMWR010000568	SENSITIZATION/ADVOCACY MATERIALS AND PROCUREMENT OF AVOCACY MATERIALS/ UTILITIES & FIELD VEHICLES .	NEW	6,000,000
FMWR010000569	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	NEW	7,104,403
FMWR010000570	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS	NEW	22,800,000
FMWR010000571	CONSULTANCY SERVICES FOR INTERNAL REVENUE GENERATED FOR RBDAS	NEW	39,000,000
FMWR010000572	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF THE RBDAS	NEW	15,000,000
FMWR010000573	DESIGN OF DATSIN HAUSA DAM	NEW	200,000,000
FMWR010000574	STUDY AND DESIGN OF ATAVU DAM, OBUOFFIA AWKUNANAW	NEW	100,000,000
FMWR010000575	SENSITISATION AND AWARENESS PROGRAMMES AND WORKSHOP FOR ALL CATEGORIES OF STAFF	NEW	6,000,000
FMWR010000576	COMPUTER INSTALLATION, NETWORKING & EQUIPING OF THE NEW OFFICE EXTENSION BUILDING	NEW	64,862,281
FMWR012000577	UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING AND EVALUATION OF WATER, SANITATION AND HYGIENE (WASH) :-IN COLLABORATION WITH 36 STATE RUWASSAS AND FCT	NEW	80,000,000
FMWR012000579	RIVERS/RESERVOIRS WATER QUALITY MONITORING AND CONTROL NETWORK: IN COLLABORATION WITH NIGER BASIN AUTHORITY (NBA) (9 MEMBER COUNTRIES)	NEW	18,000,000
FMWR012000580	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES	NEW	33,000,000
FMWR012000583	MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER	NEW	60,000,000
FMWR012000584	MINISTERIAL INTERVENTION FOR THE DISASTER RISKS MANAGEMENT IN WATER RESOURCES	NEW	42,000,000
FMWR012000585	CONSTITUENCY PROJECTS MONITORING	NEW	30,000,000
FMWR012000586	IN HOUSE PROCUREMENT TRAINING	NEW	12,000,000
FMWR012000587	PROCUREMENT MONITORING	NEW	9,655,966
FMWR012000588	DAM MONITORING, OPERATION AND INSTRUMENTATION	NEW	90,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		456,503,515
21	PERSONNEL COST		221,389,970
2101	SALARY		196,791,085
210101	SALARIES AND WAGES		196,791,085
21010101	SALARY		196,791,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,598,886
210202	SOCIAL CONTRIBUTIONS		24,598,886
21020201	NHIS		9,839,554
21020202	CONTRIBUTORY PENSION		14,759,331
22	OTHER RECURRENT COSTS		55,865,560
2202	OVERHEAD COST		55,865,560
220201	TRAVEL& TRANSPORT - GENERAL		24,691,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,190,869



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CODE	LINE ITEM		AMOUNT (=N=)
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,395
220202	UTILITIES - GENERAL		3,671,798
22020201	ELECTRICITY CHARGES		3,671,798
220203	MATERIALS & SUPPLIES - GENERAL		3,414,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,214,718
22020303	NEWSPAPERS		200,000
220204	MAINTENANCE SERVICES - GENERAL		5,626,554
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,126,554
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,461,226
22020801	MOTOR VEHICLE FUEL COST		4,461,226
220210	MISCELLANEOUS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		179,247,985
2302	CONSTRUCTION / PROVISION		179,247,985
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,247,985
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,040,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		175,207,985
	TOTAL PERSONNEL		221,389,970
	TOTAL OVERHEAD		55,865,560
	TOTAL RECURRENT		277,255,530
	TOTAL CAPITAL		179,247,985
	TOTAL ALLOCATION		456,503,515
	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NIHSA001000931	ESTABLISHMENT OF EIGHT ZONAL OFFICES AND BUILDING OF THE HEADQUARTERS	NEW	4,040,000
NIHSA002000934	NATIONAL HYDROMETRIC NETWORK : INSTRUMENTATION OF 20 SURFACE WATER MONITORING STATIONS. DATA COLLECTION, PROCESSING AND MAINTENANCE. PUBLICATION OF YEARBOOK, SCIENTIFIC BULLETIN, NEWSLETTER AND PERIODIC INFORMATION BULLETIN.	NEW	21,202,647
NIHSA002000936	"NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT):DISCHARGE MEASUREMENT CAMPAIGN AT THE NIGER-HYCOS DCP STATIONS USING THE ADCP.	NEW	16,289,041
NIHSA002000937	UNESCO-IHP: HOSTING OF MEETING OF NATIONAL COMMITTEE ON UNESCO-IHP	NEW	1,953,558
NIHSA002000942	RIVER DISCHARGE MEASUREMENT: DISCHARGE MEASUREMENT IN HYDROLOGICAL AREA 7	NEW	2,790,068



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CODE	LINE ITEM		AMOUNT (=N=)
NIHSA002000955	NATIONWIDE SEDIMENT YIELD PROGRAMMESEDIMENT YIELD STUDIES IN HYDROLOGICAL AREA 6	NEW	2,386,148
NIHSA002000962	FLOOD PLAIN INVESTIGATION PROGRAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN MAJOR FLOOD PRONE AREAS OF THE COUNTRY	NEW	20,070,413
NIHSA002000965	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME	NEW	1,253,834
NIHSA002000977	"APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:HYDROGEOCHEMICAL INVESTIGATION OF GROUNDWATER IN THE NIGER DELTA COASTAL PLAIN SANDS (HA V) AND COMISSIONING OF ISOTOPE LABORATORY IN ZARIA.	NEW	1,874,760
NIHSA002000979	"GROUNDWATER MONITORING NETWORK: INSTRUMENTATION OF 5 MONITORING BOREHOLES. DOWLOADING OF DATA FROM MONITORING BOREHOLES.	NEW	2,654,809
NIHSA002000980	HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES .	NEW	30,206,618
NIHSA002000984	SALINE WATER INTRUSION PROGRAMME:DELINEATION OF SALINE AND FLOURIDE WATER PRONES AREAS IN GOMBE STATE.	NEW	1,600,000
+	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: INSTRUMENTATION OF 2 NOS. MONITORING TUBEWELLS IN KATSINA STATE WITH OTT-ORPHIMEDS DATA LOGGERS AND 2 CYCLES OF MONITORING OF LOGGERS INSTALLED IN ILLUMEDEN AQUIFER SYSTEM(IAS).	NEW	1,637,057
NIHSA002000988	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGACAL ORGANISATION	NEW	30,150,024
NIHSA002000990	RIVER FLOWS STUDIES AND FLOOD FORECASTING: INSTRUMENTATION OF OSHUN RIVER BASIN IN HA-6.	NEW	2,160,350
NIHSA002000993	STUDY OF SPECIAL CATCHMENT AREAS: DATA RETRIEVAL, PROCESSINGFROM INSTALLED 7 NOS. AWOS	NEW	2,056,204
NIHSA002000994	STUDY OF WATER RESOURCES OF FCT:PROVISION OF SURFACE AND GROUNDWATER INFORMATION ON THE WATER RESOURCES OF THE FCT FOR THE SUSTAINABLE MANAGEMENT.	NEW	2,104,284
NIHSA002000996	BOREHOLE DATA INVENTORY: PRELIMINARY DATA COLLECTION/EATABLISHMENT OF BOREHOLE DIRECTORY IN EDO STATE	NEW	2,000,168
NIHSA002000998	DATA RESCUE PROJECT:DIGITIZING OF RESCUED DATA.	NEW	2,428,000
NIHSA002001000	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET):MAINTENANCE OF AGENCY'S INTERNET AND WEBSITE.UPGRADING OF GIS FACILITIES	NEW	30,390,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,747,161,992



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CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		455,489,942
2101	SALARY		404,879,949
210101	SALARIES AND WAGES		404,879,949
21010101	SALARY		404,879,949
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,609,994
210202	SOCIAL CONTRIBUTIONS		50,609,994
21020201	NHIS		20,243,997
21020202	CONTRIBUTORY PENSION		30,365,996
22	OTHER RECURRENT COSTS		55,865,560
2202	OVERHEAD COST		55,865,560
220201	TRAVEL & TRANSPORT - GENERAL		24,691,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,190,869
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,395
220202	UTILITIES - GENERAL		3,671,798
22020201	ELECTRICITY CHARGES		3,671,798
220203	MATERIALS & SUPPLIES - GENERAL		3,414,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,214,718
22020303	NEWSPAPERS		200,000
220204	MAINTENANCE SERVICES - GENERAL		5,626,554
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,126,554
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,461,226
22020801	MOTOR VEHICLE FUEL COST		4,461,226
220210	MISCELLANEOUS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		3,235,806,490
2301	FIXED ASSETS PURCHASED		44,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		879,806,490
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		879,806,490
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		879,806,490
2303	REHABILITATION / REPAIRS		144,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		144,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		4,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		126,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
2304	PRESERVATION OF THE ENVIRONMENT		2,160,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,160,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
23040102	EROSION & FLOOD CONTROL		2,160,000,000
2305	OTHER CAPITAL PROJECTS		8,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,000,000
23050101	RESEARCH AND DEVELOPMENT		8,000,000
	TOTAL PERSONNEL		455,489,942
	TOTAL OVERHEAD		55,865,560
	TOTAL RECURRENT		511,355,502
	TOTAL CAPITAL		3,235,806,490
	TOTAL ALLOCATION		3,747,161,992
	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
AIRBD001000065	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTTEM (G/S) AND DEVEOPMENT OF WEBSITE	NEW	10,000,000
AIRBD002000067	HIV/AIDS PROGRAMME	NEW	4,000,000
AIRBD003000068	PROCUREMENT 1NO RIG	NEW	20,000,000
AIRBD003000069	PROCUREMENT OF 1NO COMPRESSOR	NEW	8,000,000
AIRBD003000070	REHABIITATION OF EXISTING PLANTS AND MACHINES	NEW	2,000,000
AIRBD004000072	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
AIRBD004000073	SMALL EARTH DAM PROGRAMME	NEW	8,000,000
AIRBD004000074	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
AIRBD004000076	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ORIE NGODO MARKET ISUOCHI IN UMUNNEOCHI LGA, ABIA STATE	NEW	10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUDURUNNA ABBA IN NWANGELE LGA, IMO STATE.	NEW	10,000,000
	CONSTRUCTION OF DRAINAGE AND FARMLAND RECLAMATION AT MAMU,AKWA,ANAMBRA STATE	NEW	80,000,000
AIRBD004000077	SMALL EARTH DAM PROGRAMME	NEW	4,000,000
AIRBD004000083	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000085	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	8,000,000
AIRBD004000087	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000090	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000092	SMALL SCALE MINOR IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000093	HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	NEW	4,000,000
AIRBD004000095	ATAVU NYAMA DAM PROJECT	NEW	10,000,000
AIRBD004000096	COMPLETION OF UMUEHIHE WATER SCHEME, UZOAGBA, IKEDURU, IMO STATE	NEW	8,000,000
AIRBD004000099	CONSTRUCTION OF AKAEZE DAM AND IRRIGATION PROJECT	NEW	10,000,000
AIRBD004000102	COMPLETION OF AMAEKE EZZA SMALL EARTH DAM	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN ABOH MBAISE/IKEDURU/NGOR OKPALA/AHIAZU MBAISE LGAs, IMO STATE	NEW	100,000,000
	ANAMBRA STATE DRAINAGE CONTROL AND EROSION CONTROL AT UKPOR.	NEW	80,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUNAM COMMUNITY, OBOWO LGA IMO STATE	NEW	15,000,000
	SOLAR POWERED BOREHOLE AT ISABELLA IHIAGWA TOWN OWERRI WEST LGA, NKARAMOCHE CLAN, IMO STATE	NEW	10,000,000
	CONVERSION OF 1NO. MOTORIZED BOREHOLE IN EZE NWOSU PALACE IN NWANGELE LGA.	NEW	2,500,000



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CODE	LINE ITEM		AMOUNT (=N=)
	DRILLING OF 3NOS. SOLAR BOREHOLES AT HOLY TRINITY AT UMUEZEBOLO COMMUNITY IN NWANGELE LGA AND EZIAMA OBARIE IN UNKWARRA LGA IMO STATE	NEW	20,000,000
	MOTORISED BOREHOLE AT AGUNZE MARKET SQUARE, AHIAZE MBAISE LGA IMO STATE	NEW	5,329,777
	DAM CONSTRUCTION AT AZU-OFFIA IDAH (OKARIA ECHI IDAH/ ENYIGBA IN ABAKALIKI LGA	NEW	30,000,000
	REHABILITATION OF BARABARA DAM AND THE INSTALLATION OF PURIFICATION PLANT AS WELL AS WATER RETICULATION TO NDIULO NGBO IN OHAUKWU LGA	NEW	10,000,000
	MOTORISED BOREHOLE AT OBODO UJICHI AHIAZU MBAISE LGA IMO STATE	NEW	5,329,777
	CONSTRUCTION OF STALLS AND PROVISION OF WATER AT EKE EBE MARKET, UKPON NNEWI SOUTH LGA	NEW	22,841,900
	WATER BOREHOLE SCHEMES AND RETICULATION IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	76,139,668
	PROCUREMENT AND INSTALLATION OF TRANSFORMER AND OTHER MATERIALS FOR GRID EXTENSION IN UDI EZEAGU FEDERAL CONSTITUENCY ENUGU STATE	NEW	60,911,734
	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR COMMUNITIES IN ANIOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY	NEW	5,329,777
	RETICULATION OF OGWA WATER PROJECT (ONGOING)	NEW	40,000,000
	PROVISION OF 3NOS. MOTORISED BOREHOLES AT 5M EACH IN BENDE FEDERAL CONSTITUENCY ABIA STATE	NEW	11,420,950
	SOLAR STREET LIGHT AT NGOR OKPALA	NEW	3,806,983
	EROSION CONTROL/ROAD REHABILITATION AT AWI OBOSI OBA IDENMILI SOUTH LGA, ANAMBRA STATE	NEW	15,227,934
	FOUR MINI SOLAR SCHEME AT UMUAHIA NORTH/SOUTH/IKWUANO LGAS	NEW	15,989,330
	5NO. SOLAR BOREHOLES FOR OWERRI FED. CONSTITUENCY	NEW	15,989,330
	PROVISION OF SOLAR POWERED BOREHOLES AT AWKA NORTH/SOUTH FED. CONST.	NEW	15,989,330
AIRBD004000103	ASU-EZEAKU AMASIRI IRRIGATION PROJECT	NEW	12,000,000
AIRBD004000105	CONSTRUCTION OF REGIONAL WATER SCHEME AT OWERRINTA TO SERVE ISIALA NGWA SOUTH AND OSISIOMA NGWA	NEW	6,000,000
AIRBD004000106	AROCHUKWU WATER SUPPLY SCHEME	NEW	12,000,000
AIRBD004000108	ETITIULO (ISIALA) BENDE WATER SCHEME	NEW	4,000,000
AIRBD004000110	COMPLETION OF AGULU GENERAL HOSPITAL WATER SCHEME, ANAMBRA STATE	NEW	4,000,000
AIRBD004000111	REGIONAL STUDY OF SOUTH EAST ZONE FOR THE PRODUCTION OF WATER RESOURCES MASTER PLAN	NEW	10,000,000
AIRBD004000113	OGWA SUB-REGIONAL WATER REHABILITATION	NEW	4,000,000
AIRBD004000114	COMPLETION UMUATULU AWOMU WATER SCHEME, ENUGU UKWU	NEW	4,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
AIRBD004000116	COMPLETION OF UMUANUNU / UMULUHU NSU WATER SCHEME	NEW	4,000,000
AIRBD004000118	COMPLETION OF UBAHA UMUNZE WATER SCHEME	NEW	4,000,000
AIRBD004000119	COMPLETION OF NKPORO SURFACE WATER SCHEME	NEW	4,000,000
AIRBD004000120	CONVERSION OF 20NO BOREHOLES TO SOLAR POWERED BOREHOLES	NEW	20,000,000
AIRBD004000121	STUDY AND DESIGN OF IHECHIOWA IRRIGATION PROJECT	NEW	4,000,000
AIRBD004000123	WATER SUPPLY PROJECT IN ENUGU NORTH SENATORIAL ZONE	NEW	4,000,000
AIRBD004000125	RURAL WATER WORKS IN UMUKABIA, OHUHU	NEW	8,000,000
AIRBD004000126	REHABILITATION OF ENUGU UKWU GENERAL HOSPITAL WATER SCHEME	NEW	4,000,000
AIRBD004000128	REVITALIZATION OF RBDA AGRICULTURAL SERVICES	NEW	10,000,000
AIRBD004000130	MMAM RIVER WATER WORKS	NEW	10,000,000
AIRBD006000135	REHABILITATION OF ISI UZO AND IGWU IRRIGATION PROJECTS	NEW	8,000,000
AIRBD006000136	REHABILITATION OF ONUAFOR EZZAMA DAM	NEW	12,000,000
	REHABILITATION OF ITEM AMAGU IKWO IRRIGATION PROJECT AT IKWO LGA, EBONYI STATE	NEW	100,000,000
AIRBD006000137	REHABILITATION OF OBEAKPU WATER SCHEME (SOLAR POWERED BOREHOLE)	NEW	6,000,000
AIRBD007000138	HEADQUARTERS REHABILITATION (REHABILITATION OF 3KM ESTATE ROAD)	NEW	10,000,000
AIRBD008000139	REROOFING OF THE HEADQUARTERS OFFICE COMPLEX	NEW	4,000,000
AIRBD009000140	UMUJAMEZE FLOOD CONTROL ABIA STATE	NEW	10,000,000
AIRBD009000141	AMAUKA UMUASIEGBU EROSION CONTROL	NEW	4,000,000
	EROSION CONTROL WORKS AT NWOBODO UGAMUMA-AMA OKOMA-OGBE ANUSI IN OBOSI, ANAMBRA STATE.	NEW	300,000,000
	COMPLETION OF THE 1.2 KILOMETER UMUAWA/UMUOSU JUNCTION ROAD THROUGH UMUOSU VILLAGE SQUARE BY-PASS TO NKWOEGWU ROAD FLOOD CONTROL IN UMUHIA NORTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	28,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUHU OKABIA ORSU LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT NDUHU DURUEWURU AMUCHI NJABA LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UBAHANERI AJI ORU LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUDURU ISU OKPORO ISU LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT EZIALA DURUMABA NKWERRE NKWERRE LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT MGBIDI ORU WEST LGA, IMO STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUEZEOBODO AMAIGBO NWANGELE LGA, IMO STATE	NEW	10,000,000
	CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UZOUBI UMUNA ORLU LGA, IMO STATE	NEW	10,000,000
	COMPLETION OF MOTORIZED BOREHOLE AT ORIE IHITTE MARKET EZEINIHITTEMBASE LGA, IMO STATE	NEW	10,000,000
	RECONSTRUCTION OF MOTORIZED BOREHOLE AT UMUATUM OBOAMA EZENIHITTE MBAISE LGA, IMO STATE	NEW	10,000,000
	COMPLETION OF MOTORIZED BOREHOLE AT UMUORUE VILLAGE IFE EZINIHITTE, IMO STATE	NEW	10,000,000
	REHABILITATION OF FATHER WELSH ROAD EMEKUKU OWERRI NORTH, LGA, IMO STATE	NEW	40,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT OWERRI NORTH, LGA, IMO STATE	NEW	30,000,000
	SOLAR POWERED BOREHOLE AT AFOR AJALA, ABOH MBAISE, IMO STATE	NEW	5,000,000
	SOLAR POWERED BOREHOLE AT UMUOKELE ENYIOGUGU ABOH MBAISE, IMO STATE	NEW	5,000,000
	EROSION CONTROL WORK AT ORIE UVURU MARKET SITE ABOH MBAISE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT OBOAM, A ENYIOGUGU, IMO STATE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT EZIALA ENYIOGUGU, ABOH MBAISE, IMO STATE	NEW	10,000,000
	RECONSTRUCTION OF CHEMISTRY AND BIOLOGY LABS AT ST. PATRICKS SECONDARY SCHOOL OGBE AHIAZU, IMO STATE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT ST. PATRICK'S SECONDARY SCHOOL OGBE, AHIAZU MBAISE LGA, IMO STATE	NEW	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT UMUOMOMU, UMUEZE MBIERI, MBAITOLI LGA, IMO STATE	NEW	10,000,000
	AKOKWA EROSION CONTROL	ONGOING	200,000,000
	NNEWI SOUTH EROSION CONTROL	ONGOING	200,000,000
	ROADS AND DRAINAGE OSUNMENYI IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	SOLAR STREET LIGHT OSUNMENYI IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	SOLAR STREET LIGHT AKWAIFEDI IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	SOLAR STREET LIGHT UTUH IN NNEWI SOUTH L.G.A ANAMBRA STATE	ONGOING	200,000,000
	ROADS AND DRAINAGE UMUKA OSUMENYI IN L.G.A ANAMBRA STATE	ONGOING	200,000,000
	CONSTRUCTION OF AKPAKA EDEDE-AGU-ODOMOKE ROAD, EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	30,000,000
	MOTORIZED BOREHOLE AT NSUKKA EAST DEVELOPMENT CENTRE HEADQUARTERS, UMABOR EHA-ALUMONA, NSUKKA LGA, ENUGU STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	COMPLETION OF COMMUNITY BASED WATER SUPPLY AT UMULE MKPOROBE WITH RETICULATION	NEW	10,000,000
	EGWU ACHI EROSION CONTROL, OJI RIVER LGA	NEW	20,000,000
	AMAEBO-OWELLI EROSION CONTROL, AGWU LGA	NEW	20,000,000
	EROSION CONTROL AT EARTH DAM, UGBO AND FIELD OFFICE	NEW	5,000,000
	RENOVATION OF AGWU BOYS SECONDARY SCHOOL	NEW	5,000,000
	CONSTRUCTION OF TOWN HALL AT ACHI	NEW	10,000,000
AIRBD009000142	UBAHA EKWEM EROSION PROJECT	NEW	4,000,000
AIRBD009000143	COMPLETION OF ENUGWU OBINAGU UDI EROSION CONTROL PROJECT UDI LGA ENUGU STATE	NEW	8,000,000
AIRBD009000144	UMUOKORUDO OBOHU STREAM EROSION PROJECT	NEW	16,000,000
AIRBD009000145	AKANU / AMANACHI AMAGU ISHIAGU EROSION AND FLOOD CONTROL WORKS	NEW	12,000,000
AIRBD009000147	STUDY, DESIGN AND CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS	NEW	8,000,000
AIRBD009000153	SERVICOM ACTIVITIES	NEW	4,000,000
AIRBD010000156	ANTI CORRUPTION PROGRAMME	NEW	4,000,000
AIRBDA005000133	REHABILITATION OF MANAGING DIRECTOR'S RESIDENCE	NEW	2,000,000
AIRBDA005000134	REHABILITATION OF EXECUTIVE DIRECTOR (F&A) RESIDENCE	NEW	2,000,000
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,419,766,767
21	PERSONNEL COST		322,160,663
2101	SALARY		286,365,034
210101	SALARIES AND WAGES		286,365,034
21010101	SALARY		286,365,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,795,629
210202	SOCIAL CONTRIBUTIONS		35,795,629
21020201	NHIS		14,318,252
21020202	CONTRIBUTORY PENSION		21,477,378
22	OTHER RECURRENT COSTS		43,913,580
2202	OVERHEAD COST		43,913,580
220201	TRAVEL& TRANSPORT - GENERAL		15,439,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,239,504
220202	UTILITIES - GENERAL		2,389,504
22020201	ELECTRICITY CHARGES		1,639,504
22020202	TELEPHONE CHARGES		375,000
22020203	INTERNET ACCESS CHARGES		375,000
220203	MATERIALS & SUPPLIES - GENERAL		1,276,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		796,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		480,000
220204	MAINTENANCE SERVICES - GENERAL		6,003,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,579,950
22020402	MAINTENANCE OF OFFICE FURNITURE		624,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,000
220206	OTHER SERVICES - GENERAL		8,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020601	SECURITY SERVICES		6,300,000
22020606	CLEANING & FUMIGATION SERVICES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,320,000
22020701	FINANCIAL CONSULTING		795,000
22020703	LEGAL SERVICES		525,000
220208	FUEL & LUBRICANTS - GENERAL		4,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,250,000
22020803	PLANT / GENERATOR FUEL COST		750,000
220209	FINANCIAL CHARGES - GENERAL		2,280,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		390,000
22020902	INSURANCE PREMIUM		1,890,000
220210	MISCELLANEOUS		2,203,803
22021001	REFRESHMENT & MEALS		330,000
22021002	HONORARIUM & SITTING ALLOWANCE		805,050
22021003	PUBLICITY & ADVERTISEMENTS		825,000
22021006	POSTAGES & COURIER SERVICES		243,753
23	CAPITAL EXPENDITURE		1,053,692,523
2302	CONSTRUCTION / PROVISION		1,013,292,523
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,013,292,523
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		56,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		957,292,523
2303	REHABILITATION / REPAIRS		40,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		26,400,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		4,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		322,160,663
	TOTAL OVERHEAD		43,913,580
	TOTAL RECURRENT		366,074,243
	TOTAL CAPITAL		1,053,692,523
	TOTAL ALLOCATION		1,419,766,767
	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
BORBD001000184	OWENA SMALL HYDRO POWER PROJECT	NEW	20,000,000
BORBD001000187	OKHUNWON SMALL HYDRO POWER PROJECT	NEW	20,000,000
BORBD001000195	ITAPAJI DAM SMALL HYDRO POWER	NEW	16,000,000
BORBD002000202	ILLAH-EBU IRRIGATION PROJECT	NEW	38,000,000
BORBD002000209	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	NEW	34,000,000
BORBD002000210	AISEGBA DAM AND IRRIGATION PROJECT	NEW	12,000,000
BORBD002000212	IJU/ITAOGBOLU IRRIGATION PROJECT	NEW	20,000,000
BORBD002000215	AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT	NEW	2,000,000
BORBD002000218	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	NEW	50,000,000
	CONSTRUCTION OF 6NO. PRODUCTIVE BOREHOLE AT ANIOCHA NORTH/SOUTH/OSHIMILI NORTH LGA	NEW	9,500,000
	CONSTRUCTION OF 1NO MOTORISED BOREHOLE AT ABARO, IKA SOUTH LGA	NEW	15,000,000
	CONSTRUCTION OF 1NO BOREHOLE AT ETUA-OLIOGO, NDOKWA WEST AND IBREDE, NDOKWA EAST LGA	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF MOTORISED BOREHOLE AT EJEME- ANIOGOR, ANIOCHA SOUTH LGA	NEW	7,500,000
	CONSTRUCTION OF 5NOS BOREHOLES IN AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	5,000,000
	COMPLETION OF IMIEGBA WATER SCHEME, EDO STATE	NEW	30,000,000
	SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	30,000,000
	MOTORISED BOREHOLE AT SAKPONBA ROAD/AREWA COMMUNITY, EDO STATE	NEW	10,000,000
BORBD002000220	UNDERGROUND WATER DEVELOPMENT	NEW	8,000,000
BORBD002000222	ERIO-EKITI EARTH DAM PROJECT	NEW	20,000,000
BORBD002000224	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	NEW	16,000,000
BORBD002000227	UKHUN-ERHA IRRIGATION PROJECT	NEW	2,000,000
BORBD002000229	UKPOKE IRRIGATION PROJECT	NEW	65,000,000
BORBD002000232	ADO-EKITI / OSIN IRRIGATION PROJECT	NEW	24,000,000
BORBD002000237	EWULU IRRIGATION PROJECT	NEW	4,000,000
BORBD002000241	ISUA IRRIGATION PROJECT	NEW	4,000,000
	APOMU RIVER DAM ILARA MONKIN	NEW	54,820,561
	SOLAR POWERED BOREHOLES IN EKITI NORTH FEDERAL CONSTITUENCY I	NEW	15,989,330
	WATER SUPPLY SCHEME IN FUGA/NORTH-IBIE FEDERAL CONTITUENCY ONGOING EDO STATE	NEW	16,750,727
	PROVISION OF SOLAR POWERED BOREHOLES AT 1. OHONMONINE QUARTERS (ORONYA) AOMA LULEHA, OWAN WEST LGA 2. ARBIOSI OLD SITE - UNUOKHE AOMA, OWAN WEST LGA	NEW	15,000,000
	MINI WATER SUPPLY SCHEME WITH 50,000 LITRES CAPACITY OVERHEAD TANK, POWER HOUSE WITH 2NOS. 25KVA GENERATOR AND 2KM DISTRIBUTION NETWORK IN IKINAGO- OPOJI, ESAN CENTRAL LGA EDO STATE	NEW	22,841,900
	REHABILITATION OF IGBOTAKO (LOWOMA) WATER SUPPLY SCHEME, IGBOTAKO, PKITIPUPA L.G.A, ONDO STATE	NEW	40,000,000
	REHABILITATION OF ALAGBAKA WATER SUPPLY SCHEME, AKURE NORTH LGA, ONDO STATE	NEW	60,000,000
	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	NEW	40,000,000
	SOLAR POWERED BOREHOLE AT NO. 26 TANIMOWO STREET, UGBE, ONDO STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT PALM RUBBER, SAKA FIMUDILI WARD 1 ONDO WEST LGA AND IGBOFU-APOI ESE ODO LGA ONDO STATE	NEW	20,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT OBAGBE EEMO COMPOUND, ILORO QUARTERS, OWODE ROAD, EFON ALAAYE, EFON LGA, EKITI STATE	NEW	10,000,000
	PROVISION OF WATER BOREHOLE AT RONKE OLABODE STREET IN GRA, IJEBU QUARTER, OWO, ONDO STATE	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	3NOS. HANDPUMPS BOREHOLES AT EPINMI TEACHERS COLLEGE, ONDO STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ALISIMIE, IKA SOUTH LGA, DELTA STATE	NEW	20,000,000
	NSADOP WATER SUPPLY SCHEME IN BOKI LGA	NEW	5,329,777
	CONSTRUCTION OF MOTORISED BOREHOLES AT DELE OKAFOR AGBOR	NEW	8,000,000
	SOLAR POWERD BOREHOLES AT THE FOLLOWING LOCATIONS: 1. ONIPARAGA 2. ARAROMI OBU 3. ILE-OLUJI 4. AJUREE ILE - OLUJI/OKEIGBO/ODIGBO FED. CONST.	NEW	15,989,330
	PURCHASE OF VARIOUS SKILL ACQUISITION EMPOWERMENT MATERIALS (BLOCK MOULDING MACHINES, MOTORCYCLES AND REFRIGERATORS) IN AKOKO EDO FED. CONST.	NEW	15,989,330
	SOLAR POWERED BOREHOLE AT IDANRE ROAD, BESIDE OPEN UNIVERSITY, AKURE	NEW	10,000,000
	CONSTRUCTION OF ELEM/UREJE RIVER DAM IN ADO EKITI	NEW	83,753,634
	EARTH DAM AT ERHURUN IN AKOKO EDO FEDERAL CONSTITUENCY	NEW	15,227,934
BORBD002000246	OYE IRRIGATION PROJECT	NEW	8,000,000
BORBD002000249	EWOHIMI WATER SCHEME	NEW	8,000,000
BORBD002000252	ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN-SOUTH EAST LGA, EDO STATE	NEW	2,000,000
BORBD002000257	RETICULATION OF NORTHERN ISHAN WATER SUPPLY SCHEME	NEW	2,000,000
BORBD002000262	AGBEDE WATER SCHEME	NEW	10,000,000
BORBD002000268	AYETORO EKITI SPRING WATER DEVELOPMENT	NEW	2,000,000
BORBD002000271	IWOROKO EKITI SPRING WATER DEVELOPMENT	NEW	2,800,000
BORBD002000276	ELETI (OTUN) SPRING WATER DEVELOPMENT	NEW	2,800,000
BORBD002000277	AFAO EKITI SPRING WATER DEVELOPMENT	NEW	2,000,000
BORBD002000280	ERO DAM IRRIGATION PROJECT.	NEW	2,000,000
BORBD003000283	REHABILITATION OF PLANT AND EQUIPMENT	NEW	14,000,000
BORBD003000286	HYDROMETEROLOGICAL NETWORK AND PLANNING	NEW	8,400,000
BORBD003000289	MONITORING AND EVALUATION OF WATER RELATED PROJECT	NEW	4,000,000
BORBD003000292	REVITALIZATION OF RBDA	NEW	4,000,000
BORBD003000293	HEADQUARTERS DEVELOPMENT	NEW	10,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,173,582,340
21	PERSONNEL COST		307,422,039
2101	SALARY		273,264,034
210101	SALARIES AND WAGES		273,264,034
21010101	SALARY		273,264,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,158,004
210202	SOCIAL CONTRIBUTIONS		34,158,004
21020201	NHIS		13,663,202
21020202	CONTRIBUTORY PENSION		20,494,803
22	OTHER RECURRENT COSTS		51,047,178
2202	OVERHEAD COST		51,047,178
220201	TRAVEL& TRANSPORT - GENERAL		22,755,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,007,411



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,716,618
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,466,622
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,564,565
220202	UTILITIES - GENERAL		2,836,070
22020201	ELECTRICITY CHARGES		1,357,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
22020205	WATER RATES		678,690
220203	MATERIALS & SUPPLIES - GENERAL		2,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		9,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		3,505,892
22020501	LOCAL TRAINING		1,478,284
22020502	INTERNATIONAL TRAINING		2,027,608
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		100,000
22020606	CLEANING & FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,700,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		300,000
22020706	SURVEYING SERVICES		50,000
22020708	BUDGET PREPARATION		350,000
220208	FUEL & LUBRICANTS - GENERAL		1,450,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		4,950,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		815,113,124
2302	CONSTRUCTION / PROVISION		636,059,164
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		636,059,164
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		636,059,164
2303	REHABILITATION / REPAIRS		179,053,960
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		179,053,960
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		155,053,960



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
	TOTAL PERSONNEL		307,422,039
	TOTAL OVERHEAD		51,047,178
	TOTAL RECURRENT		358,469,217
	TOTAL CAPITAL		815,113,124
	TOTAL ALLOCATION		1,173,582,340
	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
CHBDA001000304	GORA IRRIGATION SCHEME	NEW	12,000,000
CHBDA001000320	GASHUA IRRIGATION SCHEME	NEW	16,000,000
CHBDA001000325	MICHIKA IRRIGATION SCHEME	NEW	24,000,000
CHBDA001000327	GARIN GADA/NGALDA IRRIGATION SCHEME	NEW	13,600,000
CHBDA001000328	JERE BOWL RICE SCHEME	NEW	8,000,000
CHBDA001000330	HYDROMET	NEW	16,400,000
CHBDA001000338	PROVISION OF 3 NOS. SOLAR POWERED BOREHOLE AT MAJINTA NGANZAI LGA, ALKIDEWO JERE LGA AND SOGUMA DIKWA LGA.	NEW	18,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT JUMMAA, POTISKUM LGA, YOBE STATE	NEW	20,000,000
	WATER SUPPLY IN THE FEDERAL UNIVERSITY, GASHU'A, YOBE STATE	NEW	20,000,000
	SOLAR POWERED BOREHOLES AT NGELBOWA, ZANGO I, BABBAN TASHA, TAGALI AND TAGAMA IN BADE LGA	NEW	100,000,000
	SOLAR POWERED BOREHOLES AT KUJAWA, NDEKWAREL, TUJUNUWA, JAWUR AND NYIM IN JAKUSKO LGA	NEW	100,000,000
	PROCUREMENT OF WATER PUMP FOR DRY SEASON FARMING FOR MAFA/DIKWA/KONDUGA FED. CONST.	NEW	15,989,330
	PROVISION OF WASH BORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN GUJBA AND GULANI LGAS IN YOBE STATE	NEW	70,000,000
	CONSTRUCTION OF 5 BLOCKS OF 3 CLASS ROOMS AND FURNITURE AT FIKA AND FUNE LGAS	NEW	38,069,834
	PROVISION OF WASHBORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN KWAYAKUSAR/SHANI/BAYO/BIU	NEW	50,000,000
CHBDA001000354	PROVISION OF 1 NO. SOLAR POWERED BOREHOLE IN EACH OF THE 17 LGAS OF YOBE STATE	NEW	102,000,000
CHBDA001000356	IMPROVEMENT OF WATER SUPPLY IN BUNI GARI / BINU YADI	NEW	12,000,000
CHBDA002000343	BAGA POLDER PROJECT (REHABILITATION WORKS)	NEW	26,000,000
CHBDA002000345	REHABILITATION OF PLANT & MACHINERY	NEW	37,053,960
CHBDA002000347	ALAU DAM	NEW	10,000,000
CHBDA002006025	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)	NEW	82,000,000
CHBDA003000350	HEADQUARTERS & AREA OFFICES DEVELOPMENT	NEW	24,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,478,138,245
21	PERSONNEL COST		336,855,511
2101	SALARY		299,427,121
210101	SALARIES AND WAGES		299,427,121



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21010101	SALARY		299,427,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,428,390
210202	SOCIAL CONTRIBUTIONS		37,428,390
21020201	NHIS		14,971,356
21020202	CONTRIBUTORY PENSION		22,457,034
22	OTHER RECURRENT COSTS		55,081,513
2202	OVERHEAD COST		55,081,513
220201	TRAVEL & TRANSPORT - GENERAL		6,218,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		632,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,524,771
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		427,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		632,933
220202	UTILITIES - GENERAL		4,198,227
22020201	ELECTRICITY CHARGES		2,413,349
22020203	INTERNET ACCESS CHARGES		1,519,045
22020205	WATER RATES		202,540
22020206	SEWERAGE CHARGES		63,293
220203	MATERIALS & SUPPLIES - GENERAL		5,831,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,245,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,476,849
22020306	PRINTING OF SECURITY DOCUMENTS		1,054,892
22020309	UNIFORMS & OTHER CLOTHING		1,054,892
220204	MAINTENANCE SERVICES - GENERAL		7,086,613
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,687,827
22020402	MAINTENANCE OF OFFICE FURNITURE		1,052,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,476,849
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,181,479
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,054,892
22020406	OTHER MAINTENANCE SERVICES		506,348
22020408	MAINTENANCE OF SEA BOATS		126,587
220205	TRAINING - GENERAL		2,047,225
22020501	LOCAL TRAINING		1,476,849
22020502	INTERNATIONAL TRAINING		570,376
220206	OTHER SERVICES - GENERAL		14,206,990
22020601	SECURITY SERVICES		8,143,813
22020606	CLEANING & FUMIGATION SERVICES		6,063,178
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,164,674
22020701	FINANCIAL CONSULTING		1,054,892
22020702	INFORMATION TECHNOLOGY CONSULTING		632,933
22020703	LEGAL SERVICES		1,476,849
220208	FUEL & LUBRICANTS - GENERAL		7,849,162
22020801	MOTOR VEHICLE FUEL COST		4,444,225
22020803	PLANT / GENERATOR FUEL COST		3,299,462
22020805	SEA BOAT FUEL COST		105,474
220209	FINANCIAL CHARGES - GENERAL		2,848,209
22020901	BANK CHARGES (OTHER THAN INTEREST)		316,468
22020902	INSURANCE PREMIUM		2,531,741
220210	MISCELLANEOUS		1,630,007
22021002	HONORARIUM & SITTING ALLOWANCE		611,001
22021003	PUBLICITY & ADVERTISEMENTS		300,835
22021006	POSTAGES & COURIER SERVICES		126,587
22021007	WELFARE PACKAGES		486,094



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		105,490
23	CAPITAL EXPENDITURE		3,478,138,245
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		1,150,138,245
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,150,138,245
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,145,138,245
2303	REHABILITATION / REPAIRS		85,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		65,000,000
2304	PRESERVATION OF THE ENVIRONMENT		2,233,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,233,000,000
23040102	EROSION & FLOOD CONTROL		2,233,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		336,855,511
	TOTAL OVERHEAD		55,081,513
	TOTAL RECURRENT		391,937,024
	TOTAL CAPITAL		3,478,138,245
	TOTAL ALLOCATION		3,870,075,268
	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
CRBDA001000398	HIV AND OTHER DISEASES SENSITIZATION WORKSHOP, COUNSELLING AND TRAINING	NEW	5,000,000
CRBDA001000399	PROVISION OF SOLAR POWERED STREET LIGHTS IN AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	5,000,000
CRBDA002000431	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	NEW	5,000,000
CRBDA002000433	WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	40,000,000
CRBDA002000434	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS.	NEW	300,000,000
CRBDA002000437	OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	NEW	150,000,000
CRBDA002000439	ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS	NEW	100,000,000
CRBDA002000441	ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS.	NEW	250,000,000
	AGBOKIM WATER SUPPLY SCHEME	NEW	20,000,000
	CONSTRUCTION OF EROSION SITE AND SHOW PROTECTION IN OKOBO, ORON AND URUE HYPANE - AFFONG/OROKO LGA	NEW	50,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AFI AH NSIT URA NKO IN NSIT IBOM LGA AKWA IBOM STATE	NEW	7,500,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT IKOT EDNI VILLAGE, MKPATEMI LGA AKWA IBOM STATE	NEW	7,500,000
	SOLAR POWERED BOREHOLE AT ETAYIP NEW LAYOUT, OPPOSITE E AND E FILLING STATION FOUR CORNERS IKOM, IKOM LGA	NEW	5,000,000
	ITON ODORO EROSION CONTROL PROJECT, IKONO LGA, AKWA-IBOM STATE (ON-GOING)	NEW	7,500,000
	MINI WATER SUPPLY PROJECT TO UYANGA COMMUNITY IN AKAMKPA LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	20,000,000
	SOLAR POWERED BOREHOLE AT MBIOKPOLO 2, NSIT IBOM, AKWA IBOM STATE	NEW	12,500,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AT DR. EYABA MEMORIAL GIRLS SECONDARY SCHOOL, OBEBRA, CROSS RIVER STATE	NEW	20,000,000
	CONSTRUCTION OF OKANSI BRIDGE, OFODUA, CROSS RIVER STATE	NEW	30,000,000
	MOTORISED BOREHOLE AT ALOYE OLUA, ALERO, IKA NORTH EAST LGA	NEW	2,664,888
	SOLAR POWERED BOREHOLE T EKET LGA	NEW	4,000,000
	EXTENSION OF FLOOD AND EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG UP TO THE RIVER	NEW	5,000,000
	SOLAR BOREHOLES AT ANGULAMA AND OPOROAMA IN ASARI, TORU LGA AND ABISSE, ELEM -SANGAMA AND IDAMA IN AKUKU-TORU LGA RIVERS STATE	NEW	7,994,665
CRBDA002000444	OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	NEW	10,000,000
CRBDA002000445	ABAK IRRIGATION PROJECT ABAK, AKS	NEW	10,000,000
CRBDA002000447	STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS	NEW	10,000,000
CRBDA002000449	OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS	NEW	10,000,000
CRBDA002000452	NKARI IRRIGATION PROJECT, INI LGA, AKS	NEW	10,000,000
CRBDA002000454	IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS	NEW	10,000,000
CRBDA002000455	CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	NEW	10,000,000
CRBDA002000457	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, ODUKPANI LGA, CRS	NEW	10,000,000
CRBDA002000460	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	NEW	10,478,691
CRBDA002002653	BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	NEW	10,000,000
CRBDA003000462	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	NEW	20,000,000
CRBDA004000464	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA OFFICE/ABUJA LIAISON OFFICE	NEW	15,000,000
CRBDA005000466	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF CONCRETE DRAINS WITH TWO CULVERTS AT THE ESEBE OKONGER BEACH ROAD DRAINAGE AND FLOOD CONTROL,MBA ATTANG VILLAGE	NEW	30,000,000
	CONSTRUCTION OF LUSANGHA JI INAH,UGEP - MPANI ROAD	NEW	50,000,000
	LIBEN - EZAM OGBAN - UDIP ROAD AT OKURIKE	NEW	50,000,000
	DRAINAGE WORK AT IPUOLE OKU OGBONIKO ROAD,YALA	NEW	30,000,000
	CONSTRUCTION OF IKARABA - MBONG AND IWURU CENTRAL - GAYI 6KM EARTH ROAD AT UYANGA	NEW	30,000,000
	CONSTRUCTION OF 6 CLASS ROOM BLOCK AT PCN PRIMARY SCHOOL,BEGANI VILLAGE,UMON SOUTH	NEW	20,000,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AT PRIMARY SCHOOL II,IYAMOYONG	NEW	20,000,000
	CONSTRUCTION OF TOWNSHIP ROADS IN EDIBA,ABI L.G.A,CROSS RIVER	NEW	100,000,000
	EROSION CONTROL/DRAINAGE OF IKO EFAK-IDIM UMEH FARM ROAD,AKPAUTONG	NEW	50,000,000
	BOREHOLE WITH RETICULATION AND SOLAR AT ESIT EKET COMMUNITY NURSERY SCHOOL,IKO EFAK - AKPAUTONG	NEW	50,000,000
	SOLAR WATER PROJECTS IN IDOMI,IJOM,IKPAKAPIT,ASIGA,NTAU,AFREKPE,IMABANAI,IMABANA II,ANONG,EBOM,AFAFANYI	NEW	50,000,000
	RURAL WATER PROJECTS IN OFFI, EWEME, ETTA AND ODU VILLAGES, OKOBBO LGA, AKWA IBOM STATE	NEW	50,000,000
	RENOVATION OF 3 NOS CLASSROOMS BLOCKS AT PRIMARY SCHOOL, IBIONO EWURO, INI LGA, AKWA IBOM STATE	NEW	20,000,000
	RURAL ENTERPRISE CASSAVA FLOUR MILL(COMPRISING OF ONE ENTERPRISE HALL COMPLETE WITH TWO SETS OF MILL EQUIPMENT IN IKOT ABASI LGA, AKWA IBOM STATE	NEW	30,000,000
	PROVISION OF 65 NOS. OF KEKE NAPEP FOR IKOT EKPENE FEDERAL CONSTITUENCY	NEW	50,000,000
	DESIGN AND CONSTRUCTION OF EROSION AND FLOOD CONTROL IN IKOT UDO NTUEN, ETINAN LGA, AKWA IBOM STATE	NEW	250,000,000
	CONSTRUCTION OF BASIN TOWN ROADS, IKOT ENEBONG, CALABAR	NEW	250,000,000
	CONSTRUCTION OF UMUAKUMA ROAD AND DRAINAGE WORKS IN OHAOZARA, EBONYI STATE	NEW	250,000,000
	CONSTRUCTION OF LINK ROADS BETWEEN CROSS RIVER STATE AND EBONYI STATE AT UNWANA – EBUNWANA ROAD, UWANA-EBUNWANA ROAD	NEW	300,000,000
	ITON ODORO EROSION CONTROL IN IKONO LGA AKWA IBOM STATE.	NEW	30,000,000
	SOLAR WATER SUPPLY AND RETICULATION AT FEDERAL GOVERNMENT COLLEGE CALABAR	NEW	20,000,000
	IKOT OBIO EDIM, IBESIKPO ASUTAN, AKWA IBOM STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF LINK ROADS BETWEEN CROSS RIVER STATE AND EBONYI STATE AT OWUTU OGBU ROAD, OWUTU - OGBU ROAD	NEW	163,000,000
	DESIGN AND CONSTRUCTION OF RIVER PORT AT UNWANA BEACH	NEW	300,000,000
CRBDA006002680	SERVICOM AND ANTI CORRUPTION	NEW	5,000,000
0252041001	HADEJIA-JAMALARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,582,145,250
21	PERSONNEL COST		359,414,905
2101	SALARY		319,479,916
210101	SALARIES AND WAGES		319,479,916
21010101	SALARY		319,479,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,934,989
210202	SOCIAL CONTRIBUTIONS		39,934,989
21020201	NHIS		15,973,996
21020202	CONTRIBUTORY PENSION		23,960,994
22	OTHER RECURRENT COSTS		42,539,089
2202	OVERHEAD COST		42,539,089
220201	TRAVEL & TRANSPORT - GENERAL		17,343,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,599,724
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,743,716
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,100,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		2,499,309
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		599,309
22020307	DRUGS & MEDICAL SUPPLIES		200,000
220204	MAINTENANCE SERVICES - GENERAL		3,199,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,559,731
22020402	MAINTENANCE OF OFFICE FURNITURE		143,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		299,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,195,793
220205	TRAINING - GENERAL		1,099,724
22020501	LOCAL TRAINING		1,099,724
220206	OTHER SERVICES - GENERAL		6,298,550
22020601	SECURITY SERVICES		3,599,378
22020606	CLEANING & FUMIGATION SERVICES		2,699,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,599,724
22020701	FINANCIAL CONSULTING		1,099,724
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		3,999,309
22020801	MOTOR VEHICLE FUEL COST		799,309
22020803	PLANT / GENERATOR FUEL COST		3,200,000
220209	FINANCIAL CHARGES - GENERAL		199,965
22020902	INSURANCE PREMIUM		199,965
220210	MISCELLANEOUS		4,199,965



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CODE	LINE ITEM		AMOUNT (=N=)
22021002	HONORARIUM & SITTING ALLOWANCE		3,199,965
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
23	CAPITAL EXPENDITURE		2,180,191,256
2302	CONSTRUCTION / PROVISION		1,999,391,256
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,999,391,256
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		796,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,203,391,256
2303	REHABILITATION / REPAIRS		164,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		164,800,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		160,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,800,000
2304	PRESERVATION OF THE ENVIRONMENT		12,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		12,000,000
23040102	EROSION & FLOOD CONTROL		12,000,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		359,414,905
	TOTAL OVERHEAD		42,539,089
	TOTAL RECURRENT		401,953,994
	TOTAL CAPITAL		2,180,191,256
	TOTAL ALLOCATION		2,582,145,250
	HADEJIA-JAMALARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
HJRBD001000604	CONSTRUCTION OF WATER SUPPLY SCHEMES IN KANO STATE	NEW	12,000,000
	CONSTRUCTION OF THREE HUNDRED (300) TUBE-WELLS, MACHINES AND ACCESSORIES AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	30,000,000
	EROSION CONTROL AT WASAI DAM IN MINJIBIR LOCAL GOVERNMENT OF KANO STATE	NEW	20,000,000
	SMALL EARTH DAM AT SINDIMINA VILLAGE IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	20,000,000
	DAGWALO DAM IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	40,000,000
	PROVISION OF BOREHOLES ACROSS THE BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
	REHABILITATION OF CHALLAWA GEORGE DAM (INTAKE & OUTLET CONTROL REHABILITATION, EROSION CONTROL AT DAWN STREAM ACCESS ROADS AND INSTRUMENTATION, KANO STATE	NEW	25,000,000
	REHABILITATION OF TIGA DAM (CORRECTION OF SLOPE DEPRESSION, CHECHE GATE BEFORE AND AFTER RUWAN KANYA RESERVOIR, ACCESS ROAD AND TYPHA GRASS REMOVAL AT RUWAN KANYA, KANO STATE	NEW	25,000,000
	PROVISION OF SOLAR PILOT PROJECTS IN SOKOTO STATE	NEW	400,000,000
	PROVISION OF SOLAR PILOT PROJECTS IN GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	PROVISION OF HAND PUMPS BOREHOLE AT GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
	SMALL IRRIGATION PROJECT AT HADEJIA, K/HAUSA, AUYO FEDERAL CONSTITUENCY	NEW	10,000,000
	REHABILITATION OF KADAWA FARM CENTRE, GARUN MALAM LGA, KANO STATE	NEW	50,000,000
HJRBD001000606	CONSTRUCTION OF WATER SUPPLY SCHEMES IN JIGAWA STATE GUMEL, GWARAM AND RINGIM LGAS	NEW	12,000,000
HJRBD001000607	CONSTRUCTION OF WATER SUPPLY SCHEMES IN BAUCHI STATE	NEW	12,000,000
HJRBD001009017	DRILLING AND EQUIPPING 14 NOS POWERED BOREHOLES AT KIRU LGA,KIRU /BEBEJI FEDERAL CONSTITUENCY	NEW	126,000,000
HJRBD001009018	DRILLING AND EQUIPPING 14 NOS POWERED BOREHOLES AT BEBEJI LGA,KIRU /BEBEJI FEDERAL CONSTITUENC	NEW	126,000,000
HJRBD002000609	CONSTRUCTION OF CHALLAWA KARAYE IRRIGATION SCHEME	NEW	38,000,000
HJRBD002000611	CONSTRUCTION OF GALALA IRRIGATION PROJECT	NEW	26,800,000
HJRBD002000612	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO STATE	NEW	23,200,000
HJRBD002000613	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN JIGAWA STATE GUMEL, RINGIM AND KIRIKASSAMMA	NEW	23,200,000
HJRBD002000614	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN BAUCHI STATE	NEW	13,600,000
HJRBD002000615	KATAGUM IRRIGATION PROJECT	NEW	20,000,000
	2NOS. SOLAR POWERED BOREHOLES AT KYARANA KIRU LGA @8M EACH	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT BAGUDA WARD, KOFAR GIDAN SARKI, BEBEJI LGA, KANO STATE	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT BAGUDA WARD, YAKUWA KOFAR GIDAN DAWAKI, BEBEJI LGA, KANO STATE	NEW	5,000,000
	SKILLS ACQUISITION MATERIALS FOR EMPOWERMENT OF YOUTH AND WOMEN IN JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	50,000,000
	JIGAWA NORTH WEST SENATORIAL DISTRICT WATER SUPPLY SCHEME	NEW	30,000,000
	REGIONAL WATER SUPPLY BADAGE, JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
	EARTH DAM AT SANKARA, RIGIM LOCAL GOVERNMENT, JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
	REGIONAL WATER SUPPLY GUMEL EMIRATES, JIGAWA NOETH WEST SENATORIAL DISTRICT	NEW	30,000,000
	REGIONAL WATER SUPPLY KAZAURE EMIRATE, JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	30,000,000
	YOUTH EMPOWERMENT AND SKILL ACQUISITION CENTER IN BIRNIWA,GURI, KIRIKASSAMMA LGAS	NEW	15,227,934
	KUDAN DAM KADUNA STATE	NEW	45,227,934



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CODE	LINE ITEM		AMOUNT (=N=)
	SOLAR POWERED BOREHOLES IN DAWAKI CENTRAL MOSQUES AND WARAWA TOWN CENTRAL MOSQUE	NEW	2,664,888
	5NO. HANDPUMP IN DALA FEDERAL CONSTITUENCY	NEW	1,903,492
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN SUMAILA/TAKAI FEDERAL CONSTITUENCY	NEW	11,944,410
	PROVISION OF SOLAR POWERED BOREHOLES AT DOGUWA/TUDUN-WADA FED. CONST.	NEW	7,994,665
	SOLAR POWERED BOREHOLES AT GAMAWA FED. CONST.	NEW	15,227,934
	PROVISION OF SOLAR POWERED BOREHOLE AT YAN'TANDU QUARTERS, DALA LGA KANO STATE @ 8M EACH	NEW	5,000,000
	SOLAR PILOT PROJECT IN KAZAURE, JIGAWA STATE	NEW	100,000,000
	SOLAR PILOT PROJECT IN BAGWAI/SHANONO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
	SOLAR POWERED BOREHOLE AND STREETLIGHT AT KYARANA, KIRU LGA, KANO STATE	NEW	60,000,000
HJRBD002000616	PROVISION OF PLANTS AND MACHINERY	NEW	26,000,000
HJRBD002000617	ESTABLISHMENT OF HYDROMTEOROLOGICAL STATIONS	NEW	2,400,000
HJRBD002000622	REHABILITATION OF HADEJIA BARRAGE	NEW	20,000,000
HJRBD002009019	PROCUREMENT OF 6 NOS OF TRACTORS (MESSY FARGUSON 375) WITH FULL IMPLEMENTS(PLOUGH,HARROW,DISC,RIDGES AND TRAILERS) AS EQUAL APPROVED	NEW	60,000,000
HJRBD002009020	CONSTRUCTION OF 400HA SMALL IRRIGATION SCHEMES AT KIRU LGA, KIRU /BEBEJI FEDERAL CONSTITUENCY KANO STATE	NEW	108,000,000
HJRBD002009021	CONSTRUCTION OF 400HA SMALL IRRIGATION SCHEMES AT BEBEJI LGA, KIRU/BEBEJI FEDERAL CONSTITUENCY KANO STATE	NEW	80,000,000
HJRBD003000618	REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	NEW	32,000,000
HJRBD003000619	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	NEW	20,000,000
HJRBD003000620	REHABILITATION OF TIGA DAM AND RUWAN KANYA RESERVOIR	NEW	22,000,000
HJRBD003000621	REHABILITATION OF CHALLAWA GORGE DAM	NEW	12,000,000
HJRBD003000624	REHABILITATION OF WUDIL PILOT IRRIGATION SCHEME	NEW	32,000,000
HJRBD003000625	REHABILITATION AND EXPANSION OF SAWE PILOT IRRIGATION SCHEME	NEW	12,000,000
HJRBD003000628	REHABILITATION OF YAMIDI PILOT FARM	NEW	10,000,000
HJRBD004000630	REHABILITATION OF KANO RIVER IRRIGATION PROJECT OFFICE	NEW	2,400,000
HJRBD004000632	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT OFFICE	NEW	1,400,000
HJRBD004000633	REHABILITATION OF JAMA'ARE VALLEY PROJECT OFFICE	ONGOING	1,000,000
HJRBD005000634	FLOOD/ROSION CONTROL PROJECT IN KANO STATE	NEW	4,500,000
HJRBD005000635	FLOOD/ROSION CONTROL PROJECT IN JIGAWA STATE	NEW	4,500,000



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CODE	LINE ITEM		AMOUNT (=N=)
HJRBD005000638	FLOOD/ROSION CONTROL PROJECT IN BAUCHI STATE	NEW	3,000,000
HJRBD006000641	ESTABLISHMENT OF DATA BANK AND ICT CENTER AT HJRBD HEADQUARTERS	NEW	4,000,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,930,670,266
21	PERSONNEL COST		325,353,095
2101	SALARY		289,202,751
210101	SALARIES AND WAGES		289,202,751
21010101	SALARY		289,202,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,150,344
210202	SOCIAL CONTRIBUTIONS		36,150,344
21020201	NHIS		14,460,138
21020202	CONTRIBUTORY PENSION		21,690,206
22	OTHER RECURRENT COSTS		39,075,742
2202	OVERHEAD COST		39,075,742
220201	TRAVEL & TRANSPORT - GENERAL		6,658,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,611,022
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		777,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,150,000
220202	UTILITIES - GENERAL		1,650,000
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		720,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		510,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,000
220204	MAINTENANCE SERVICES - GENERAL		3,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,050,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		710,000
22020501	LOCAL TRAINING		710,000
220206	OTHER SERVICES - GENERAL		10,017,470
22020601	SECURITY SERVICES		10,017,470
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,510,000
22020701	FINANCIAL CONSULTING		1,050,000
22020703	LEGAL SERVICES		450,000
22020708	BUDGET PREPARATION		1,010,000
220208	FUEL & LUBRICANTS - GENERAL		8,330,000
22020801	MOTOR VEHICLE FUEL COST		450,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		7,430,000
220209	FINANCIAL CHARGES - GENERAL		2,280,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,280,000
220210	MISCELLANEOUS		2,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,250,000
22021006	POSTAGES & COURIER SERVICES		50,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23	CAPITAL EXPENDITURE		1,566,241,429
2301	FIXED ASSETS PURCHASED		63,622,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,622,750
23010101	PURCHASE / ACQUISITION OF LAND		24,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,372,750
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,050,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,300,000
2302	CONSTRUCTION / PROVISION		1,430,218,679
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,430,218,679
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,360,918,679
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		69,300,000
2303	REHABILITATION / REPAIRS		31,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,500,000
23030103	REHABILITATION / REPAIRS - HOUSING		31,500,000
2305	OTHER CAPITAL PROJECTS		40,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,900,000
23050101	RESEARCH AND DEVELOPMENT		12,600,000
23050103	MONITORING AND EVALUATION		28,300,000
	TOTAL PERSONNEL		325,353,095
	TOTAL OVERHEAD		39,075,742
	TOTAL RECURRENT		364,428,837
	TOTAL CAPITAL		1,566,241,429
	TOTAL ALLOCATION		1,930,670,266
	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LBRBD001000705	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	NEW	24,900,000
LBRBD002000707	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURES	NEW	10,372,750
LBRBD003000710	SERVICOM ACTIVITIES	NEW	3,150,000
LBRBD003000717	ANTI-CORRUPTION ACTIVITIES	NEW	3,150,000
LBRBD003000721	HIV & AIDS PREVENTION	NEW	3,150,000
LBRBD003000724	HUMAN CAPITAL DEVELOPMENT	NEW	12,600,000
LBRBD004000728	REPAIR OF LIGHT DUTY VEHICLES	NEW	6,300,000
LBRBD005000732	DOMA DAM IRRIGATION PROJECT	NEW	51,253,800
LBRBD005000733	CONSTRUCTION OF MULTIPURPOSE EARTH DAM AT IYOBATUKPA IN OGBADIBO LGA, BENUE STATE	ON-GOING	176,000,000
LBRBD005000734	CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK POWERED WITH GENERATOR SET AT MBAYUAV CHIA COMMUNITY HALL UGBEMA MBAAKURA MBAGEN, BURUKU, BENUE STATE	NEW	10,000,000
LBRBD005000735	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT LATE ISAH APA OHIANI'S COMPOUND, NEAR LEA PRIMARY, AGASSA, OKENE LGA, KOGI STATE.	NEW	10,000,000
LBRBD005000736	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN KYENG, BACHI DISTRICT, RIYOM LGA, PLATEAU STATE	NEW	10,000,000
	EARTHDAM WITH POTENTIAL FOR IRRIGATION AT ARIRI, MIANGO, BASSA LGA, PLATEAU STATE	NEW	30,000,000
	MOTORIZED BOREHOLE AT KENTI DUWA MBAGEN BURUKU LGA, BENUE STATE	NEW	20,000,000



2014 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
	COMPLETION OF LESSEL WATER WORKS, BENUE STATE	NEW	10,000,000
	MOTORISED BOREHOLES IN TURAN KWANDE LGA AND ATIRKYASE LGA, BENUE STATE	NEW	10,000,000
	MINI IRRIGATION SCHEME IN TSE DIKKI, ATIRKYASE USHONGO LGA, BENUE STATE	NEW	10,000,000
	PROVISION OF 35NOS HANDPUMP BOREHOLES AT MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
	PROVISION FOR WATER RETICULATION IN GRA/ADESOYE COLLEGE AREA, OFFA LGA, KWARA STATE	NEW	30,000,000
	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT AZHOSH-IZERE FOBUR DISTRICT, JOS EAST LGA	NEW	16,800,000
	CONSTRUCTION PF MAAV - ASAR DAM, ACHA KWANDE LGA, BENUE STATE	NEW	50,000,000
	MOTORISED BOREHOLE AT DUWA MBAGEN, BURUKU LGA BENUE	NEW	10,000,000
	MOTORISED BOREHOLE AT GINDIRI I TOWN, MANGU LGA, PLATEAU	NEW	10,000,000
	MOTORISED BOREHOLE AT GINDIRI I TOWN, MANGU LGA, PLATEAU	NEW	10,000,000
	HANDPUMP BOREHOLES AT MANGU, LGA, PLATEAU	NEW	20,000,000
	HANDPUMP BOREHOLES AT BOKKOS, LGA, PLATEAU	NEW	10,000,000
LBRBD005000745	DEP IRRIGATION SCHEME, NASARAWA STATE	NEW	30,000,000
LBRBD005000754	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT EJULE -OJEBE/ADORU)	NEW	45,250,000
LBRBD005000756	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	NEW	54,700,000
LBRBD005000757	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	NEW	10,300,000
LBRBD005000759	CONSTRUCTION OF SMALL EARTH DAM FORON BARAKIN LADI	NEW	70,000,000
LBRBD005000762	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS FANLO. LOCATIONS)	NEW	6,300,000
LBRBD005000778	CONSTRUCTION OF AJOKPACHI EARTH DAM	NEW	20,900,000
LBRBD005000780	DAM/IRRIGATION SCHEME FOR VANDEIKYA	NEW	70,000,000
LBRBD005000781	CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA	NEW	50,000,000
LBRBD005000785	DAM AND IRRIGATION SCHEME FOR LOGO	NEW	31,500,000
LBRBD005000788	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	NEW	15,140,200
LBRBD005000790	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	NEW	14,150,000
LBRBD005000793	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	NEW	15,306,000
LBRBD005000795	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	NEW	13,150,000
LBRBD005000798	CONSTRUCTION OF GANAWURI DAM (RIYOM)	NEW	25,000,000
LBRBD005000799	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU)	NEW	25,200,000
LBRBD005000802	CONSTRUCTION OF CONCRETE DAM AT MIANGO	NEW	30,000,000
FMWR006009049	STUDY AND DESIGN OF GIZA DAM	NEW	7,922,372
	SOLAR POWER BOREHOLE AT IKOMIJA OKPOGA LGA, OKPOKWU, BENUE STATE	NEW	5,000,000
	PROVISION OF MOTORISED BOREHOLE AT TSAMBE - MBAKOR - TSENYAMSHAGH VILLAGE, VANDEIKYA LGA	NEW	5,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF RURAL ACCESS ROAD FROM HOROP TO MANGAR (WITH 2 BRIDGES) PHASE I IN PLATEAU STATE.	NEW	20,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT AKWANGA/WAMBA/NASARAWA FED. CONST.	NEW	7,994,665
	PROVISION OF HANDPUMP BOREHOLES AT GBOKO/TARKA FED. CONST.	NEW	7,613,967
	WATER PROJECT IN MBAHUMUM IN KWANDE L.G.A. BENUE STATE	NEW	25,000,000
	REHABILITATION OF MOTORISED BOREHOLE AT RCM PRIMARY SCHOOL AKEHE MBAISHOR	NEW	2,500,000
	MOTORISED BOREHOLE AT LAFIA/OBI FEDERAL CONSTITUENCY	NEW	2,664,888
	6NOS. SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	NEW	7,309,408
	SOLAR POWERED BOREHOLE IN KORINYA CITY AND TSE AGBERAGBA TOWN IN KONSHISHA LGA	NEW	6,091,173
	25 NOS. TUBEWELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN BASHAR/LAMBA, WASE LGA	NEW	5,972,205
LBRBD005000804	CONSTRUCTION OF RAAV EARTH DAM	NEW	18,900,000
LBRBD005000805	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION	NEW	18,000,000
LBRBD005000833	NASARAWA DAM (TEDE)	NEW	40,000,000
LBRBD005000837	CONSTRUCTION OF NYER DAM	NEW	20,000,000
LBRBD005000847	UNDERGROUND WATER DEVELOPMENT: IN OGBADIBO, FWAVWEI (Jos South), ULKPAM (Guma), LAFIA (Lafia), OCHADAMU (Ofu) and Fan (Kaduna).	NEW	60,000,000
LBRBD005002730	NAKA IRRIGATION PROJECT	NEW	30,000,000
LBRBD005002804	CONSTRUCTION OF EARTH DAM IN WAMBA	NEW	30,000,000
LBRBD006000855	REVITALIZATION OF OKETE OTUKPO PROJECT	NEW	18,900,000
LBRBD006000858	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT	NEW	31,500,000
LBRBD006002733	REVITALIZATION OF RBDAS	NEW	18,900,000
LBRBD007000860	RE-ROOFING OF BLOWN-OFF BUILDINGS AT HEADQUARTERS	NEW	31,500,000
LBRBD008000875	GIS LABORATORY EQUIPMENT	NEW	12,600,000
LBRBD009000877	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION		22,000,000
LBRBD009000879	MONITORING AND EVALUATION/REHABILITATION OF EXISTING HYDROMET STATIONS		6,300,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,941,363,094
21	PERSONNEL COST		527,688,587
2101	SALARY		469,056,522
210101	SALARIES AND WAGES		469,056,522
21010101	SALARY		469,056,522
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,632,065
210202	SOCIAL CONTRIBUTIONS		58,632,065
21020201	NHIS		23,452,826
21020202	CONTRIBUTORY PENSION		35,179,239
22	OTHER RECURRENT COSTS		53,272,298
2202	OVERHEAD COST		53,272,298



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		3,200,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		500,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		2,999,811
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		999,811
220206	OTHER SERVICES - GENERAL		21,000,000
22020601	SECURITY SERVICES		11,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
22020708	BUDGET PREPARATION		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		384,100
22020801	MOTOR VEHICLE FUEL COST		384,100
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		17,188,387
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021007	WELFARE PACKAGES		2,188,387
23	CAPITAL EXPENDITURE		1,360,402,209
2302	CONSTRUCTION / PROVISION		1,354,402,209
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,354,402,209
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,280,402,209
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		74,000,000
2303	REHABILITATION / REPAIRS		4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		4,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050103	MONITORING AND EVALUATION		2,000,000
	TOTAL PERSONNEL		527,688,587
	TOTAL OVERHEAD		53,272,298
	TOTAL RECURRENT		580,960,885
	TOTAL CAPITAL		1,360,402,209
	TOTAL ALLOCATION		1,941,363,094
	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LNRBD001000623	CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	NEW	56,000,000
LNRBD001000626	CONSTRUCTION OF KAMPE (OMI) DAM & TAKETE - IDDE IRRIGATION PROJECT IN KOGI STATE.	NEW	32,000,000
LNRBD001000627	CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE.	NEW	8,000,000
LNRBD001000629	CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)	NEW	40,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
LNRBD001000631	CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE.	NEW	2,000,000
LNRBD001000640	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD,OYUN WATER WORKS OFFA IN OFFA LGA	NEW	4,000,000
LNRBD001000643	CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	NEW	4,000,000
LNRBD001000644	ASA IRRIGATION PROJECT	NEW	10,000,000
LNRBD001000645	ERIN-ILE/AJASE-IPO IRRIGATION PROJECT	NEW	4,000,000
LNRBD001000646	TREATMENT PLANT RETICULATION AND RESERVOIR TANK IN OSARA DAM,ITAKPE	NEW	4,000,000
LNRBD001000649	OKUHA-OBAYIN/ADOGO AND PONYAN IRRIGATION PROJECT IN KOGI STATE	NEW	20,000,000
LNRBD001000650	DURO-GAKPAN IRRIGATION PROJECT	NEW	2,000,000
LNRBD001000652	OKUTA IRRIGATION PROJECT	NEW	8,000,000
LNRBD001000654	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KOGI & KWARA STATES)	NEW	4,000,000
	133NOS. HANDPUMPS BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA KWARA STATE	NEW	60,759,455
	20NOS. HANDPUMP IN EDU LGA KWARA STATE	NEW	10,659,553
	20NOS. HANDPUMPS IN MORO LGA KWARA STATE	NEW	10,659,553
	REHABILITATION OF 10NOS MOTORISED BOREHOLES AT FOLLOWING LOCATIONS: KUSOGI, EGWA MAMA, GBOKE SARKIN GONA, GODIWA, LADE TSUBA, SUNKUSO ETC	NEW	3,806,983
	MOTORISED BOREHOLE AT AGRIC AREA MOPO IN ISANLU LGA	NEW	5,000,000
	50NOS. TUBEWELLS/MOTORCYCLES FOR FARMERS IN EDU/MORO/PATIGI LGAS	NEW	11,944,410
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OSOCHI OKODO, HAJIA HAUWA ISAH STREET, OKENE LGA, KOGI STATE.	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OZIOKUTU, ALH. TANKO'S STREET, OGAMINANA, KABBA ROAD, ADAVI LGA, KOGI STATE.	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN LEADERSHIP ACADEMY, ORO ROAD, OBEHIRA OKENE LGA, KOGI STATE.	NEW	10,000,000
	IGBOAKA EARTH DAM	NEW	25,000,000
	OKENE WATER WORKS PROJECT, OKENE LGA, KOGI STATE	NEW	250,000,000
	EMPOWERMENT ITEMS FOR YOUNG FARMERS IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
	OZIOKUTU/NAGAZI EROSION CONTROL	NEW	80,000,000
	2NOS. TWO PANEL BOREHOLE WITH PLASTIC TANK IN OKE-ODE, IFELODUN LGA KWARA STATE @3.2M EACH	NEW	2,741,028
	PROVISION OF 5NOS. TWO PANEL BOREHOLES WITH OVERHEAD TANKS @ 3.2M EACH IN ASA, ILORIN FEDERAL CONSTITUENCY KWARA STATE	NEW	6,091,173



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	PROVISION OF 9NOS. TWO PANEL BOREHOLES WITH OVERHEAD TANKS @ 3.2M EACH IN OYUN/ISIN/IFELODUN/IREPODUN FEDERAL CONSTITUENCY KWARA STATE	NEW	10,659,553
	MOTORISED BOREHOLE WITH PLASTIC OVERHEAD TANK AT AFON ROAD GAMMO AREA ILORIN	NEW	1,218,235
	SUPPLY OF TRACTOR TO FARMERS IN EDU, MORO AND PATIGI LGAS	NEW	3,426,285
	50NOS. SOLAR STREET LIGHT FOR LADE/KPADA/PATIGI/LAFIAGI/BODE SADU AND JEBBA LGAS	NEW	19,034,917
	REHABILITATION OF PATIGI AIR STRIP	NEW	11,420,950
	GBADO ACCESS ROAD PATIGI LGA	NEW	3,806,983
	INTEGRETED IRRIGATION PROJECT AT IFELODUN/OYUN/OFFA LGAS KWARA STATE	NEW	7,613,967
	COMPLETION OF INTERVENTION ON REHABILITATION OF OJOKU WATER WORKS & PIPE NETWORKING WORKS	NEW	5,710,475
	TWO PANEL SOLAR BOREHOLE WITH OVERHEAD TANK AT KARATI VILLAGE TSARAGI	NEW	1,218,235
	SOLAR POWERED BOREHOLE AT AKODI QTRS, AKUTUBA-KIRIBUNU, KABBA LAGA KOGI STATE	NEW	5,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT INYE PHC IN ANKPA LGA KOGI STATE	NEW	5,000,000
	COMPLETION OF PATIGI IRRIGATION PROJECT (PUMP HOUSE AND ELECTRIFICATION)	NEW	7,613,967
	REHABILITATION AND CONSTRUCTION OF 5NOS BLOCK OF CLASS ROOMS IN LADE, KPADA, TSARAGI, TSONGA, LAFIAGI, BODE SAADU AND JEBBA	NEW	7,613,967
	GBADO - TUTTUGI PROJECT (SUPPLY OF PIPES AND OUTSTANDING LIABILITY)	NEW	19,034,917
	DRAINAGES, FLOOD AND EROSION CONTROL YAGBA MARKET TO KARA MARKET ROAD PATIGI	NEW	11,420,950
	COMPLETION OF TAMPAPU ROAD	NEW	22,841,900
	COMPLETION AND OVERLAY OF GALADIMA ROAD I & II	NEW	47,500,000
	GBADO - TUTTUGI PROJECT ROAD, BUILDINGS AND ASSOCIATED CIVIL WORKS	NEW	22,841,900
	EKE- OJAPO ROAD AT OLEPOKWE LGA BENUE STATE	NEW	7,613,967
	3NO. TWO PANEL SOLAR BOREHOLE AT OKELE, OBADO AND OKE WOYI, ILORIN KWARA STATE @ 3M EACH	NEW	3,426,285
	OKENE WATER WORKS	NEW	
	AHACHI EROSION AND DRAINAGE CONTROL IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	12,500,000
	SOLAR POWER BOREHOLE IN SANGO LGA AND ILORIN EAST LGA	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT MADAKI, ONCHICI, IGO ALOMA DISTRICT, OFU LGA, KOGI STATE	NEW	10,000,000
	COMPLETION OF CONSTRUCTION OF ISAPA DAM IN ISAPA EKITI LGA, KWARA STATE	NEW	40,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	MOTORISED BOREHOLES AT: 1. UNOSI WARD 2, 2. AJAOKUTA TOWNSHIP 3. BADOKO AT AJAOKUTA LGA	NEW	7,994,665
	MOTORISED BOREHOLES AT: OKENE/OGORI-MAGONGO LGAS	NEW	15,227,934
	MOTORISED BOREHOLES AT NDARUBU CENTRAL AREA PATI, SHABAKOLO, LAVUM LGA, NIGER STATE	NEW	5,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT OLORI COMP OPP FILING STATION IRA OYUN LGA, KWARA STATE	NEW	5,000,000
LNRBD001000673	DRILLING OF MOTORIZED BOREHOLES IN THE FIVE (5) SENATORIAL DISTRICTS OF THE AUTHORITY.	NEW	12,000,000
LNRBD001000676	REHABILITATION OF PLANT AND MACHINERY AT HEADQUARTERS ILORIN.	NEW	12,000,000
LNRBD001000677	REVITALIZATION OF RBDAS	NEW	16,000,000
LNRBD001000682	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE	NEW	8,000,000
LNRBD001000683	OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE	NEW	4,000,000
LNRBD001000686	MAINTENCE & ADMINISTRATION OF SECURITY	NEW	4,000,000
	PROVISION OF SOLAR POWWERED BOREHOLES IN VARIOUS LOCATIONS AT OKENE	NEW	100,000,000
LNRBD001000695	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT(KWARA & KOGI STATES)	NEW	12,000,000
	FLOOD CONTROL ON RIVER EGWA-LAFIAGI IN EDU LGA OF KWARA STATE.	NEW	50,000,000
LNRBD002000697	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	NEW	12,000,000
LNRBD003000700	REHABILITATION OF EXISTING BOREHOLES	NEW	4,000,000
LNRBD004000702	MONITORING AND EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT)	NEW	2,000,000
0252044001	NIGER DELTA RBDA	NEW	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,718,444,312
21	PERSONNEL COST		507,219,018
2101	SALARY		450,861,350
210101	SALARIES AND WAGES		450,861,350
21010101	SALARY		450,861,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,357,669
210202	SOCIAL CONTRIBUTIONS		56,357,669
21020201	NHIS		22,543,067
21020202	CONTRIBUTORY PENSION		33,814,601
22	OTHER RECURRENT COSTS		62,331,745
2202	OVERHEAD COST		62,331,745
220201	TRAVEL& TRANSPORT - GENERAL		27,464,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,693,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,770,500
220202	UTILITIES - GENERAL		3,236,706
22020201	ELECTRICITY CHARGES		2,262,300
22020202	TELEPHONE CHARGES		220,306



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020203	INTERNET ACCESS CHARGES		754,100
220203	MATERIALS & SUPPLIES - GENERAL		3,016,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,262,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		754,100
220204	MAINTENANCE SERVICES - GENERAL		6,032,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,508,200
22020402	MAINTENANCE OF OFFICE FURNITURE		754,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,508,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,262,300
220205	TRAINING - GENERAL		2,262,300
22020501	LOCAL TRAINING		2,262,300
220206	OTHER SERVICES - GENERAL		754,100
22020601	SECURITY SERVICES		754,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,016,302
22020701	FINANCIAL CONSULTING		2,262,302
22020703	LEGAL SERVICES		754,000
220208	FUEL & LUBRICANTS - GENERAL		11,270,602
22020801	MOTOR VEHICLE FUEL COST		3,016,000
22020803	PLANT / GENERATOR FUEL COST		8,254,602
220209	FINANCIAL CHARGES - GENERAL		1,508,000
22020902	INSURANCE PREMIUM		1,508,000
220210	MISCELLANEOUS		3,770,500
22021002	HONORARIUM & SITTING ALLOWANCE		3,770,500
23	CAPITAL EXPENDITURE		1,148,893,549
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		1,034,893,549
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,034,893,549
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		893,893,549
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		141,000,000
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
2304	PRESERVATION OF THE ENVIRONMENT		64,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		64,000,000
23040102	EROSION & FLOOD CONTROL		46,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		18,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		507,219,018
	TOTAL OVERHEAD		62,331,745
	TOTAL RECURRENT		569,550,763
	TOTAL CAPITAL		1,148,893,549
	TOTAL ALLOCATION		1,718,444,312
	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
NDRBD001000885	PLANTS AND MACHINERY REHABILITATION	NEW	16,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NDRBD002000886	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY: (RIVERS, BAYELSA AND DELTA STATE) CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA ZION, OWEIGBENE, TORU-NDORO, PERETORUGBENE, ISREAELLO ZION, BEAUTIFUL GATE ZION. REHABILITATION AND RECONSTRUCTION OF BOREHOLES AND INSTALLATION OF SOLAR POWER AT ISEKENEKE, ANGIAMA AND BOLOU-ORUA, AGGE. CONTINUATION AND COMPLETION OF TERTIARY WATER RETICULATION PROJECT AT EGBEMA-ANGALABIRI	NEW	110,000,000
NDRBD002000887	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDEHOKO, COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI 1, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, COMMUNITIES (BAYELSA STATE), CONTINUATION AND COMPLETION OF SOLAR POWERED BOREHOLES AT 22 COMMUNITIES: ISAMPOU, OBRIGENE, FOUTORUGBENE, MADU-ZION, MONOTHIC-ZION (PARADISE CITY), EBEDEBIRI, TUNGBO, ODONI, AGBERE, TROFANI, OFONI, AZAGBENE, AMABOLOU, TORU-ANGALABIRI, ANGALAWAIGBENE, TUOMO, TAMIGBE, TAMOGBENE, TORU-ORUA, LETUGBENE, TORUGBENE, AYAMASA.	NEW	20,000,000
	SOLAR POWERED BOREHOLE AT OLUASI IN WEMBE L.G.A. OF BAYELSA STATE	NEW	15,000,000
	SOLAR POWERED BOREHOLE AT UGBEKEU COMMUNITY IN DELTA STATE	NEW	2,500,000
	SOLAR POWER BOREHOLE AT OMOKU OGBA EGBENE UDONI LGA, RIVERS STATE	NEW	7,500,000
	SOLAR POWER BOREHOLE AT TORUGBENE TOWN, BURUTU LGA BAYELSA STATE	NEW	5,000,000
	SOLAR POWERED BOREHOLE AT FEREMOAMA IN EKEREMOR LGA	NEW	7,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH TREATMENT PLANT AT OKUMBIRI, EBENI, OSIAMA, ESONI	NEW	
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA, OGBOGBENE, LALAGBENE AND ADIEGBE	NEW	
	PROVISION OF TANK (40,000 GALLONS) AT OKOLOBA/ SABAGRIGHA AND RETICULATION	NEW	20,000,000
	COMPLETION OF THE CONSTRUCTION OF TREATMENT PLANTS AT 17 COMMUNITIES IN BAYELSA STATE	NEW	72,500,000
	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPO-AMA WITH RETICULATION AND TREATMENT PLANT	NEW	21,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT TWON-BRASS COMMUNITY, BRASS LGA	NEW	21,000,000
	CONSTRUCTION OF 2KM DRAINAGE AT ENEKA COMMUNITY IN RIVERS STATE	NEW	24,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF 1KM CONCRETE ROAD AT ELEJIJI IN RIVERS STATE	NEW	20,000,000
	PROVISION OF SOLAR LIGHT TO MGBAWALI/OMUABALI COMMUNITIES OF ISIOKPO RIVERS STATE	NEW	40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN SAGBAMA, TUNGBO, EBEDEBIRI, AGBERE, ODONI, TOOFANI	NEW	5,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN EKEREMOR, ALEBIRI, MADU, ZION, MONILITHIC.	NEW	40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AYAMASSA, ISAMPU, PERETORUGBENE, NDORO, TAMOGBENE, FOUTORUGBENE AND OBIRIGBENE IN BALYESA STATE	NEW	40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AMABOLOU, EGBEMO-ANGALABIRI, AGORO, ANGALAWAIGBENE, OBINGBENE, AGGE AND OGBOTOBO IN BALYESA STATE	NEW	77,500,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN ANGALABIRI, ADAGBABIRI, OFONI, ANGIAMA, AKEDE, TORU-EBENI, OKUMBIRI, OSIAMA AND ASIMABIRI IN BALYESA STATE	NEW	25,000,000
	CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLE AT ENUTO COMMUNITY, ISOKO SOUTH LGA, DELTA STATE	NEW	5,000,000
	SOLAR POWER STREET LIGHTS AT OPOLO YELGA BALYESA STATE	NEW	37,500,000
	SOLAR POWER STREET LIGHTS AT OTUAN SOUTHERN IJAW LGA, BALYESA STATE	NEW	20,000,000
	SOLAR POWER STREET LIGHTS AT KAIMA IN KOLOKUMA/OPOKOMA LGA, BALYELSA STATE	NEW	20,000,000
	CONSTRUCTION OF MOTORISED POWERED BOREHOLE WITH OVER HEAD TANK IN OKPOGAUDHODU IN AHOADA EAST LGA, RIVERS STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVER HEAD TANK IN IGBOKO, EDEOHA, AHOADA EAST LGA, RIVERS STATE	NEW	10,000,000
	ODEGWU REGIONAL WATER PROJECT, PHASE II	NEW	50,000,000
	PROVISION OF BOREHOLE AND RETICULATION AT EROWHA TOWN IN SAGBAMA LGA, BAYELSA STATE	NEW	20,000,000
	SOLAR POWER BOREHOLE AT TUBURUKUTU QUARTERS, AGBERE TOWN, SAGBAMA LGA, BALYESA.	NEW	5,000,000
	SOLAR POWERED BOREHOLE WITH RETICULATION AT OGONO - EDEOHA, AHODA EAST LGA - ONGOING	NEW	10,000,000
	PROVISION OF SOLAR LIGHT AT EZEBIRI COMMUNITY, BOMADI LGA, DELTA STATE	NEW	7,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EWHRAWHRA EZEBIRI BOMADI LGA, DELTA STATE	NEW	7,500,000
	UPGRADING OF WATER SUPPLY SCHEME AND RETICULATION AT TUOMO, BUMADI LGA, DELTA STATE	NEW	7,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	COMPLETION OF SOLAR POWERED BOREHOLES AT 10 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	45,000,000
	COMPLETION OF SOLAR POWERED BOREHOLES AT 7 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,250,000
	SOLAR POWERED BOREHOLES AT CJMI, CM ROAD, PARIKIRI PORTHARCOURT RIVERS STATE @ 7M EACH	NEW	5,329,777
	SOLAR POWERED BOREHOLE AT ODI - BAYELSA STATE	NEW	2,664,888
	PROVISION OF WATER SUPPLY SCHEME AT NDOKWA/UKUUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	3,806,983
	PROVISION OF 2NOS. INDUSTRIAL BOREHOLE AT ONICHA UKU, ANIOCHA NORTH LGA DELTA STATE	NEW	22,841,900
	PROVISION SOLAR POWERED BOREHOLES AT OBIO/AKPOR FED. CONST. RIVERS STATE	NEW	
NDRBD003000888	ENIWARI RICE IRRIGATION PROJECT	NEW	16,000,000
NDRBD003000889	SMALL SCALE IRRIGATION STRUCTURE SUCH AS BUNDS, DYKES, CANALS ETC AT ISIOKPO, KPONG, EGBERU IN RIVERS STATE. FANDO-ONOPA, AYAMA OGBIA N BAYELSA STATE, EGHWU IN DELTA STATE	NEW	35,000,000
NDRBD003000901	KOKO RICE IRRIGATION PROJECT	NEW	8,000,000
NDRBD003000902	ISAMPOU RICE IRRIGATION PROJECT	NEW	20,000,000
NDRBD003000903	PEREMABIRI RICE IRRIGATION PROJECT	NEW	10,000,000
NDRBD003000904	CONSTRUCTION OF FRUITS AND VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE)	NEW	8,000,000
NDRBD003000905	SUGAR CANE IRRIGATION/DRAINAGE PROJECT AT ONDEWARI	NEW	8,000,000
NDRBD003000907	CONSTRUCTION OF SMALL SCALE FISH FARM AT ISAMPO, PEREMABIRI(BAYELSA STATE), EGHWU (DELTA STATE) ISIOKPO, KPONG (RIVERS STATE)	NEW	8,000,000
NDRBD003000909	ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA IN DELTA STATE	NEW	8,000,000
NDRBD003000910	ACCESS ROAD AND DRAINAGE ISIOKPO IRRIGATION PROJECT (3KM)	NEW	20,000,000
NDRBD004000911	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AT PORT HARCOURT, AREA OFFICE AT ISIOKOLO (DELTA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS.	NEW	32,000,000
NDRBD005000919	CONSTRUCTION OF FLOOD AND EROSION CONTROL AND LAND RECLAMATION AND SHOREPROTECTION, AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE, AGWARA, ABONNEMMA, BEHIND OKIRIKA GRAMMAR SCHOOL (OGS) OKIRIKA AND DAWES ISLAND (RIVERS STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE), CONTINUATION AND COMPLETION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURE AT EKEREMOR, ALEIBIRI AND SAGBAMA. SANDFILLING OF PARTS OF EKEREMOR COMMUNITY.	NEW	26,000,000
NDRBD005000920	ISIOKPO FLOOD AND EROSION CONTROL PROJECT	NEW	8,000,000
NDRBD005000922	ENIWARI FLOOD AND EROSION CONTROL	NEW	12,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NDRBD006000923	COMPLETION OF ONGOING CONSTRUCTION WORKS IN THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENTS.	NEW	12,000,000
NDRBD006000924	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METROLOGICAL EQUIPMENTS SUCH AS WIND VINES	NEW	6,000,000
NDRBD007000926	SERVICOM ACTIVITIES IN NDBDA	NEW	2,000,000
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,602,955,225
21	PERSONNEL COST		365,054,057
2101	SALARY		324,492,495
210101	SALARIES AND WAGES		324,492,495
21010101	SALARY		324,492,495
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,561,562
210202	SOCIAL CONTRIBUTIONS		40,561,562
21020201	NHIS		16,224,625
21020202	CONTRIBUTORY PENSION		24,336,937
22	OTHER RECURRENT COSTS		63,809,522
2202	OVERHEAD COST		63,809,522
220201	TRAVEL & TRANSPORT - GENERAL		9,399,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,399,048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		5,200,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		960,000
22020203	INTERNET ACCESS CHARGES		1,240,000
220203	MATERIALS & SUPPLIES - GENERAL		1,758,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		540,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		240,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,000
22020307	DRUGS & MEDICAL SUPPLIES		558,474
220204	MAINTENANCE SERVICES - GENERAL		2,280,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		180,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	TRAINING - GENERAL		4,700,000
22020501	LOCAL TRAINING		4,700,000
220206	OTHER SERVICES - GENERAL		16,872,000
22020601	SECURITY SERVICES		12,000,000
22020603	OFFICE RENT		72,000
22020606	CLEANING & FUMIGATION SERVICES		4,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		360,000
22020703	LEGAL SERVICES		240,000
220208	FUEL & LUBRICANTS - GENERAL		16,960,000
22020801	MOTOR VEHICLE FUEL COST		1,960,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
220210	MISCELLANEOUS		4,440,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,000
22021009	SPORTING ACTIVITIES		480,000
23	CAPITAL EXPENDITURE		1,174,091,646
2302	CONSTRUCTION / PROVISION		1,116,813,244
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,116,813,244
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,116,813,244
2303	REHABILITATION / REPAIRS		23,325,722
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,325,722
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		23,325,722
2304	PRESERVATION OF THE ENVIRONMENT		19,229,680
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		19,229,680
23040102	EROSION & FLOOD CONTROL		19,229,680
2305	OTHER CAPITAL PROJECTS		14,723,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,723,000
23050103	MONITORING AND EVALUATION		14,723,000
	TOTAL PERSONNEL		365,054,057
	TOTAL OVERHEAD		63,809,522
	TOTAL RECURRENT		428,863,579
	TOTAL CAPITAL		1,174,091,646
	TOTAL ALLOCATION		1,602,955,225
	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
OORBD001001020	OFIKI IRRIGATION SCHEME (Phase I)	NEW	16,000,000
OORBD001001023	OYAN RIVER DAM IRRIGATION PROJECT	NEW	3,482,000
OORBD001001026	ITOIKIN IRRIGATION PROJECT	NEW	22,000,000
OORBD001001028	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	NEW	392,000
OORBD001001029	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	NEW	10,031,036
OORBD001001031	IRAGBIJI DAM	NEW	24,000,000
OORBD001001034	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	NEW	3,632,000
OORBD001001037	IKERE GORGE DAM ACCESS ROAD	NEW	400,000
	SOLAR PILOT PROJECT IN OKUKU, ODO-OTIN LGA, OSUN STATE	NEW	50,000,000
	FLOOD AND EROSION CONTROL IN SAGAMU	NEW	53,297,767
	50NO. TRYCYCLES AND SEWING MACHINES FOR EDU, MORO, PATIGI LGAS	NEW	3,806,983
	DRAINAGES, FLOOD AND EROSION CONTROL KOTONKOMU ROAD PATIGI	NEW	11,420,950
	DRAINAGES, FLOOD AND EROSION NNAGILAYI ROAD	NEW	7,613,967
	CONSTRUCTION OF MOTORISED BOREHOLE AT IMADE COMMUNITY COLLEGE, OWO LGA, ONDO STATE	NEW	10,000,000
	EROSION CONTROL IN OGBOGBOLOGUN AREA, OKE OFFA BABA ISALE, IBADAN, OYO STATE	NEW	30,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION AT OKO TOWNSHIP, SURULERE LGA, OGUN STATE	NEW	150,000,000
	DRAINAGES, FLOOD AND EROSION CONTROL TSWANYAN ROAD PATIGI	NEW	7,613,967
	DRAINAGES, FLOOD AND EROSION CONTROL GBOKE ROAD	NEW	9,517,458
	NETWORK OF ROADS WITHIN LOCAL GOVERNMENT SCHEME OPAPA VILLAGE VIA ILOBU	NEW	26,648,884
	ATOYEBI VILLAGE ROAD ATOYOBIA VIA ILOBU	NEW	22,841,900
	6NOS. SOLAR POWERED BOREHOLES IN IREPODUN/OLORUNDA/ORILU/OSOGBO LGAS	NEW	22,841,900
	5NOS. MOTORISED BOREHOLES IN IKENNE, SAGAMU, REMO NORTH FED. CONST.	NEW	13,324,442
	DESIGN CONSULTANCY OF THE PROVISION OF WATER SUPPLY SCHEMES/TREATMENT PLANTS TO COMMUNITIES IN ILEGBON, LAGELU LGA OYO STATE	NEW	75,758,969
	TWO PANEL SOLAR BOREHOLE WITH PLASTIC TANK AT OGUNSHOLA LAYOUT OLORO STREET, OMI ADIO, IDO LGA OYO STATE	NEW	1,370,514
	MOTORISED BOREHOLES ATO OLUSOJI AREA 7.2M, GBKUBA AREA 7.2M AND TWO PANEL SOLAR BOREHOLE AT IDO MOSQUE AREA AND ILAJU VILLAGE 6.4M. ALL IN IDO LGA. MOTORISED BOREHOLE AT FEDERAL LOW COST HOUSING ESTATE, NEW ERUWA @7.2M, TEMIDIRE TOWN @7.2M AND TWO PANEL BOREHOLES FOR OKE OBA, ERUWA @ 3.1M ALL IN IBARAPA EAST LGA 33 KVA TRANSFORMER FOR LEO AREA WARD 10 @ 6.5M AND SOLAR STREET LIGHT @ 5.2M ALL IN IDO LGA.	NEW	15,227,934
	CONSTRUCTION OF 7NOS HANDPUMP BOREHOLES IN BADAGRY CENTRAL FED. CONST. 2. CONSTRUCTION OF 6NOS. HANDPUMP BOREHOLES IN OOLORUNDA LCDA, BADAGRY 3. CONSTRUCTION OF 6NOS. HANDPUMP BOREHOLES IN BADAGRY WEST LCDA	NEW	7,994,665
	5NO. HANDPUMP BOREHOLES @1.4M EACH AT AGEGE FEDERAL CONSTITUENCY LAGOS STATE	NEW	2,664,888
	SOLAR POWERED BOREHOLES AT IJERO-EKITI	NEW	2,664,888
	PROVISION OF 2NOS. POWERED BOREHOLES AT COMPREHENSIVE HEALTH CENTRE, SEPETIRI AND OBISESAN COMPOUND ADEOYO, IBADAN OYO STATE	NEW	10,000,000
	DRAINAGES, FLOOD AND EROSION CONTROL JIMADA ROAD	NEW	7,613,967
	DRAINAGES, FLOOD AND EROSION CONTROL LAZHIYISA ROAD PATIGI	NEW	9,517,458
	COMPLETION OF PADE IRRIGATION PROJECT AND RE-CONFIGURATION OF ONKARAHUN BOREHOLE	NEW	5,710,475
	COMPLETION OF EROSION CONTROL IN ILEPO LGA, OYO STATE	NEW	7,613,967
	CONSTRUCTION OF ILE IGBON - ELEGBA - OLUWO - ARIKUYERI ROAD IN LAGELU LGA	NEW	20,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION IN ODO IJESHA, ATAKUNMOSA EAST LGA, OSUN STATE	NEW	5,000,000
	MINI WATER SUPPLY SCHEME AT IDODE, IJEBU NORTH EAST	NEW	5,000,000
	DRAINAGE AND EROSION CONTROL WITH ACCESS ROAD AT ADEBOLA ADENUSI STREET SHASHA, LAGOS TO LINK FADAMA III OFFICE	NEW	42,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS IN IKORODU AREA OF LAGOS STATE	NEW	40,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT APATERE COMMUNITY, WARD 2, LAGELU LGA, OYO STATE	NEW	5,000,000
	SOLAR POWER BOREHOLE AT EJIGBO LGA, OSUN STATE	NEW	5,000,000
	PROVISION OF 15 NOS. SOLAR POWERED BOREHOLES IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	20,000,000
	OYO WATER SUPPLY SCHEME	NEW	7,613,967
OORBD001001038	REHABILITATION OF AREA & LIAISON OFFICES AT IKEJA, GWARIMPA & OSOGBO	NEW	11,140,000
OORBD001001041	CONSTRUCTION OF IRRIGATION SCHEME AT IKERE-GORGE	NEW	16,000,000
OORBD001001043	OPERATIONS AND MAINTENANCE OF OYAN RIVER DAM	NEW	5,564,000
OORBD001001045	OPERATIONS AND MAINTENANCE OF IKERE GORGE DAM RIVER DAM	NEW	7,520,000
OORBD001001046	OPERATIONS AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE	NEW	3,705,747
OORBD001001047	ANTI-CORRUPTION ADVOCACY	NEW	424,000
OORBD001001048	OPERATIONS AND MAINTENANCE OF MINOR IRRIGATION SCHEMES IN LAGOS STATE	NEW	6,180,000
OORBD001001050	SERVICOM ACTIVITIES	NEW	880,320
OORBD001001054	HYDROMET DATA COLLECTION IN LAGOS STATE	NEW	4,200,000
OORBD001001059	HYDROMET DATA COLLECTION IN OGUN STATE	NEW	3,442,000
OORBD001001062	HYDROMET DATA COLLECTION IN OSUN STATE	NEW	2,976,000
OORBD001001063	HYDROMET DATA COLLECTION IN OYO STATE	NEW	3,278,000
OORBD001001067	OPERATION AND MAINTENANCE OF 250HA LOWER OGUN IRRIGATION PROJECT	NEW	3,902,000
OORBD001001071	OPERATION AND MAINTENANCE OF 680HA MIDDLE OGUN IRRIGATION PROJECT	NEW	3,995,200
OORBD001001074	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF SPECIALISED TRAINING)	NEW	5,240,000
OORBD001001079	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OGUN STATE	NEW	3,440,000
OORBD001001082	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OYO STATE	NEW	3,241,600
OORBD001001087	IGBOJAIYE DAM	NEW	8,000,000
OORBD001001092	COMPUTERIZATION OF RBDAs/ICT FACILITIES	NEW	3,940,000
OORBD001001095	IWO WEIR	NEW	20,000,000
OORBD001001100	IWOYE-KETU (IMEKO-AFON) DAM AND IRRIGATION PROJECT	NEW	12,000,000
OORBD001001102	FIDITI DAM AND IRRIGATION SCHEME	NEW	8,000,000
OORBD001001104	IGGUA-IGAN ALADE DAM AND IRRIGATION PROJECT	NEW	4,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
OORBD001001130	ASA DAM	NEW	16,000,000
OORBD001001132	OYO REGIONAL WATER SUPPLY	NEW	20,240,000
OORBD001001135	IJAKA-OWODE IRRIGATION PROJECT	NEW	1,200,000
OORBD001001137	FESTAC TOWN WATER SUPPLY (STUDY & DESIGN)	NEW	3,746,568
OORBD001001140	WATERSHED MANAGEMENT	NEW	940,000
OORBD001001145	IBARA / ONIKOKO / NAVYSCHOOL WATER PROJECT	NEW	480,000
OORBD001001146	OGBOMOSO/IKOYI-ILE WATER SUPPLY SCHEME	NEW	480,000
OORBD001001147	OLODE WATER SUPPLY SCHEME	NEW	15,200,200
OORBD001001148	IFEWARA WATER SUPPLY SCHEME	NEW	4,200,000
OORBD001001149	AGBADO-ISOYE & ENVIRONS WATER SUPPLY SCHEME	NEW	480,000
OORBD001001150	OPERATION AND MAINTENANCE OF OWIWI DAM AND IRRIGATION PROJECT (LOT 2)	NEW	960,000
OORBD001001151	IGBOHO WATER SUPPLY SCHEME	NEW	72,911,734
OORBD001001152	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OSUN STATE	NEW	1,000,000
OORBD001001153	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OYO STATE	NEW	1,000,000
OORBD001001154	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OGUN STATE	NEW	1,000,000
OORBD001001155	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN LAGOS STATE	NEW	1,000,000
OORBD001001156	REHABILITATION OF HQ. OFFICE COMPLEX	NEW	10,796,442
OORBD001001157	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: COMPLETION OF SOLAR-POWERED AND HAND PUMP BOREHOLES AND OTHER ON-GOING PROJECTS	NEW	10,920,000
OORBD001001158	IKORODU WATER SUPPLY	NEW	7,620,244
OORBD001001159	OPERATION AND MAINTENANCE OF MINOR IRRIGATION SCHEME IN OYO STATE	NEW	2,992,241
OORBD001002820	GENDER ISSUES	NEW	600,000
OORBD001002824	COMPLETION OF STUDY AND DESIGN OF IGBOJAIYE IRRIGATION PROJECT	NEW	6,060,000
OORBD002001160	REHABILITATION OF OYAN WATER WORKS IN ODO-OTIN LGA, OSUN STATE	NEW	480,000
OORBD002001161	REHABILITATION/RE-CONFIGURATION OF BOREHOLES IN LAGOS AND OTHER STATES	NEW	3,240,000
OORBD002001162	REHABILITATION OF IWO TOWNSHIP WATER SUPPLY SCHEME	NEW	480,000
OORBD002001163	EJIGBO WATER SUPPLY SCHEME	NEW	8,003,558
OORBD002001164	REHABILITATION OF SPILLWAY IKERE GORGE DAM (STUDY AND DESIGN/DESIGN REVIEW)	NEW	3,606,000
OORBD002001165	REHABILITATION AND EQUIPPING OF M&E WORKSHOP IN ABEOKUTA	NEW	3,636,164
OORBD002002899	REHABILITATION OF M&E INSTALLATIONS AT IKERE GORGE DAM	NEW	3,880,000
OORBD003001166	STUDY AND DESIGN OF FLOOD & EROSION CONTROL MEASURES ON YEWA BASIN	NEW	5,845,680
OORBD003001168	STUDY AND DESIGN OF FLOOD & EROSION CONTROL MEASURES AT IFAKO-IJAYE, LAGOS STATE	NEW	7,460,000
OORBD003001169	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT GBONMI-OSOGBO AND AGUNRODO-ILESA IN OSUN STATE	NEW	5,444,000
OORBD003001170	FLOOD AND EROSION CONTROL AT ITA-OJE	NEW	480,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
OORBD004001171	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN LAGOS STATE	NEW	3,440,200
OORBD004001172	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OGUN STATE	NEW	3,166,000
OORBD004001173	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OSUN STATE	NEW	3,536,800
OORBD004001174	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OYO STATE	NEW	4,580,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,612,040,347
21	PERSONNEL COST		415,565,401
2101	SALARY		369,391,468
210101	SALARIES AND WAGES		369,391,468
21010101	SALARY		369,391,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,173,933
210202	SOCIAL CONTRIBUTIONS		46,173,933
21020201	NHIS		18,469,573
21020202	CONTRIBUTORY PENSION		27,704,360
22	OTHER RECURRENT COSTS		67,059,723
2202	OVERHEAD COST		67,059,723
220201	TRAVEL & TRANSPORT - GENERAL		19,006,788
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,006,788
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
220202	UTILITIES - GENERAL		18,756,788
22020201	ELECTRICITY CHARGES		18,006,788
22020203	INTERNET ACCESS CHARGES		250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		2,610,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		960,000
22020307	DRUGS & MEDICAL SUPPLIES		250,000
220204	MAINTENANCE SERVICES - GENERAL		3,679,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,479,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
220205	TRAINING - GENERAL		800,000
22020501	LOCAL TRAINING		800,000
220206	OTHER SERVICES - GENERAL		6,909,546
22020601	SECURITY SERVICES		5,060,000
22020604	RESIDENTIAL RENT		1,480,000
22020606	CLEANING & FUMIGATION SERVICES		369,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,200,789
22020701	FINANCIAL CONSULTING		1,300,789
22020703	LEGAL SERVICES		680,000
22020708	BUDGET PREPARATION		220,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		2,111,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		311,000
220209	FINANCIAL CHARGES - GENERAL		1,764,390
22020901	BANK CHARGES (OTHER THAN INTEREST)		764,390
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		9,221,423
22021002	HONORARIUM & SITTING ALLOWANCE		5,271,423
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		780,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,050,000
23	CAPITAL EXPENDITURE		2,129,415,222
2302	CONSTRUCTION / PROVISION		2,129,415,222
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,129,415,222
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,129,415,222
	TOTAL PERSONNEL		415,565,401
	TOTAL OVERHEAD		67,059,723
	TOTAL RECURRENT		482,625,124
	TOTAL CAPITAL		2,129,415,222
	TOTAL ALLOCATION		2,612,040,347
	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
SRRBDA001000311	COMPLETION OF ZAMFARA AREA OFFICE	NEW	20,002,640
SRRBDA001000323	DALLAJE/INGAWA DAM PROJECT	NEW	35,005,281
SRRBDA001000329	RECONSTRUCTION OF DANMARKE DAM/IRRIGATION PROJECT	NEW	2,122,766
SRRBDA001000333	CONSTRUCTION OF MASKA EARTH DAM	NEW	10,561,056
SRRBDA001000353	HEADQUARTERS DEVELOPMENT	NEW	17,280,528
SRRBDA001000357	MAINTENANCE OF CAPITAL INFRASTRUCTURE(DAM,BOREHOLES,CANALS AND DRAINAGES)	NEW	14,001,320
SRRBDA001000358	COMPLETION AND COMMISSIONING OF SMALL IRRIGATION SCHEMES IN KATSINA STATE	NEW	6,600,660
SRRBDA001000359	CONSTRUCTION OF DUTSI/MASHI WATER SUPPLY	NEW	1,240,924
SRRBDA001000360	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM/IRRIGATION PROJECT	NEW	9,240,924
SRRBDA001000363	OPERATION OF JIBIYA IRRIGATION PROEJCT	NEW	13,201,320
SRRBDA001000367	OPERATION AND MAITENANCE OFBAKOLORI IRRIGATION PROJECT	NEW	11,122,112
	DESIGN AND CONSTRUCTION OF MANGAHI GINGIN-DAMINAWA-AAWA GIDAN NAKWARI 11.8KM RURAL FEEDER ROAD IN MUSAWA LGA, KATSINA (NEW)	NEW	150,000,000
	SUPPLY OF WATER PUMPING MACHINES AT SOKOTO CENTRAL SENTORIAL DISTRICT	NEW	150,000,000
	FILIN GWAMNA SMALL SCALE IRRIGATION SCHEME	NEW	20,000,000
	SMALL IRRIGATION SCHEME IN GUMMI LGA, ZAMFARA STATE	NEW	50,000,000
	PROVISION OF TUBEWELLS AND 300 PUMPING MACHINES TO SAKABA LGA, KEBBI STATE	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF SOLAR BOREHOLE AT NO1 ANGWAN MALAMI MASALLACIN KARA,GWAZAGI,ANGWAN KWANO ARGUNGU L.G.A KEBBI STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR BOREHOLE AT ANGWAN KURBABI,LAYIN SULE NA LAMI DANDUME L.G.A KATSINA STATE.	NEW	10,000,000
	CONSTRUTION OF SOLAR BOREHOLE AT JIBRI FUNTUA L.G.A KATSINA	NEW	10,000,000
	CONSTRUCTION OF SOLAR BOREHOLE AT LAYIN DANMALIKI, ZOOLALE BAKORI L.G.A KATSINA STATE	NEW	10,000,000
	CONSTRUCTION OF SOLAR BOREHOLE AT MINANNATA SOKOTO SOUTH L.G.A SOKOTO STATE	NEW	10,000,000
	CONSTRUCTION OF ZOGIRIMA POULDER, BIRNI KEBBI	NEW	30,000,000
	SUPPLY OF GRAINS AT YAURI/SHANGA/NGASKI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	50,000,000
	SUPPLY OF FERTILIZER AT YAURI/SHANGA/NGASKI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	45,000,000
	DRILLING OF BOREHOLES FOR IRRIGATION PURPOSES	NEW	250,000,000
	SSUPPLY OF PUMPING MACHINES FOR IRRIGATION	NEW	250,000,000
SRRBDA001000370	OPERATION AND MAITENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT	NEW	9,240,924
SRRBDA001000372	OPERATION AND MAITENANCE OF ZAURO PLODER IRRIGATION PROJECT	NEW	14,201,980
SRRBDA001000375	OPERATION AND MAITENANCE OF NIGER VALLEY IRRIGATION PROJECT	NEW	9,280,528
SRRBDA001000377	CONSTRUCTION OF BILBIS IRRIGATION SCHEME	NEW	9,280,128
SRRBDA001000379	SHAGARI DAM AND WATER SUPPLY PROJECT	NEW	10,403,960
SRRBDA001000380	ROMO/GINDI WATER SUPPLY PROJECT	NEW	214,778,423
SRRBDA001000381	MADDACCI/BAKAYA EROSION CONTROL	NEW	40,200,792
SRRBDA001000382	OPERATION AND MAINETANCE OF ZOBE IRRIGATION PROJECT	NEW	12,001,320
SRRBDA001000383	KAURAN NAMODA WATER SUPPLY PROJECT	NEW	9,201,320
	3NO. SOLAR POWERED BOREHOLES AT ANKA/MARAFA LGAS	NEW	7,994,665
	CONSTRUCTION OF 250 TUBE WELLS IN DIFFERENT LOCATIONS WITHIN BAGUDO/SURU FED. CONST.	NEW	7,994,665
	50 NOS. TUBEWELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMERS IN KEBBE LGA	NEW	11,944,410
	100 UNITS OF TUBE WELLS AND WATER PUMPS AND CONSTRUCTION OF 4NO SOLAR BOREHOLES AT MASHI/DUTSI FED. CONST.	NEW	15,227,934
	SIX MOTORISED BOREHOLES AT YABO/SHAGARI FED. CONST. YABO LGA: MOTORISED BOREHOLES 1. BAKALE VILLAGE 2. YABO B WARD 3. BIRNIN RUWA HANDPUMPS: 1. KWAIDAZAQ KILGORI WARD 2. MUZA IN TORANKAWA WARD 3. FAKKA WARD 4. MAGACCI WARD 5. ADAMU VILLAGE SHAGARI LGA: MOTORISED BOREHOLES: 1. DORAWA WARD 2. TAKALAFIYA WARD 3. KALANGU HANDPUMPS: 1. RUGGAR BUDA WARD 2. YANDO WARD 3. GIDAN ARDO 4. BABUJE VILLAGE 5. GOLORUN VILLAGE	NEW	38,069,834



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	PROVISION OF HANDPUMP BOREHOLES AT BAKORI/DANJA FED. CONST.	NEW	15,227,934
	15NO. HANDPUMP BOREHOLE IN ZANGO/BAURE FEDERAL CONSTITUENCY	NEW	5,710,475
	PROCUREMENT OF TUBEWELLS IRRIGATION PUMPS, MOTORCYCLES AND FERTILIZERS FOR FARMERS ALONG DAMARI RIVER AND COMPLETION OF KANKIA DAM IN KATSINA STATE	NEW	50,365,741
	15NO SOLAR POWERED BOREHOLE AT DOGON DAJI - JABO	NEW	45,683,801
	15NO SOLAR POWERED BOREHOLE AT SANYINNA - GINDI	NEW	45,683,801
	10NO SOLAR POWERED BOREHOLE AT KEBBE - KUCHI	NEW	30,455,867
	PROCUREMENT OF FERTILISER FOR FARMERS JABO	NEW	5,000,000
	SOLAR POWERED/MOTORISED BOREHOLES IN MASKA/KATUKA DISTRICTS	NEW	50,000,000
	DRAINAGES AND CULVERTS IN FUNTUA AND DAN'DUME	NEW	100,841,900
	WATER SUPPLY AND SMALL IRRIGATION SCHEME AT MALA - MARINA	NEW	2,664,888
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT TUNDUN BALA MAIDUNA, MALUMFASHI LGA, MALUMFASHI TOWN, KATSINA STATE	NEW	5,000,000
	SOLAR POWER BOREHOLE AT FARUN BALA IN JIBIA LGA, KATSINA STATE	NEW	5,000,000
	CONSTRUCTION OF BOREHOLES IN DIFFERENT LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT	NEW	20,000,000
	CONSTRUCTION SOLAR POWERED BOREHOLE AT NUMBER 16 GRA - ABARMA ROAD, GUSAU, ZAMFARA	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT RAMALAN MODEL PRIMARY SCHOOL BAKORI	NEW	5,000,000
	25NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN JIBIA LGA	NEW	5,972,205
	RURAL WATER SUPPLY PROJECT IN KASTINA NORTH SENATORIAL DISTRICT, KASTINA STATE	NEW	20,000,000
SRRBDA001000384	BUNZA WATER SUPPLY PROJECT	NEW	8,000,000
SRRBDA001000385	COMPLETION OF NATU IRRIGATION PROEJCT	NEW	10,500,299
SRRBDA001000387	COMPLETION OF MOTORISED BOREHOLES IN FOUR STATES	NEW	15,881,188
SRRBDA001000389	CONSTRUCTION OF BOREHOLES IN DRAUGHT PRONE AREAS OF ZAMFARA STATE	NEW	4,936,000
SRRBDA001000391	MINOR IRRIGATION SCHEME IN KEBBI STATE	NEW	10,201,320
SRRBDA001000393	BATAGARAWA DAM/IRRIGATION PROEJCT	NEW	9,042,904
SRRBDA001000395	RAFIN DUMA WATER SUPPLY PROJECT	NEW	9,280,528
SRRBDA001000397	YAUURI/NGASKI DAM/IRRIGATION PROJECT	NEW	10,241,584
SRRBDA001000399	RE ACQUISITION OF BAKOLORI IRRIGATION PROJECT	NEW	20,000,000
SRRBDA001000402	MINOR IRRIGATION SCHEME IN ZAMFARA STATE	NEW	8,524,372
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,576,614,492
21	PERSONNEL COST		302,209,896
2101	SALARY		268,631,019
210101	SALARIES AND WAGES		268,631,019



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21010101	SALARY		268,631,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,578,877
210202	SOCIAL CONTRIBUTIONS		33,578,877
21020201	NHIS		13,431,551
21020202	CONTRIBUTORY PENSION		20,147,326
22	OTHER RECURRENT COSTS		40,601,024
2202	OVERHEAD COST		40,601,024
220201	TRAVEL & TRANSPORT - GENERAL		4,723,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,820,789
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,620,853
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		282,153
220202	UTILITIES - GENERAL		8,026,757
22020201	ELECTRICITY CHARGES		5,326,757
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,928,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,596,465
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,371
22020306	PRINTING OF SECURITY DOCUMENTS		122,015
220204	MAINTENANCE SERVICES - GENERAL		3,621,240
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,077,261
22020402	MAINTENANCE OF OFFICE FURNITURE		193,709
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		323,549
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,722
220205	TRAINING - GENERAL		1,094,011
22020501	LOCAL TRAINING		1,094,011
220206	OTHER SERVICES - GENERAL		15,551,500
22020601	SECURITY SERVICES		10,000,000
22020603	OFFICE RENT		4,092,500
22020604	RESIDENTIAL RENT		1,459,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,841,073
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		841,073
220208	FUEL & LUBRICANTS - GENERAL		938,079
22020801	MOTOR VEHICLE FUEL COST		938,079
220209	FINANCIAL CHARGES - GENERAL		224,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		224,817
220210	MISCELLANEOUS		2,650,903
22021002	HONORARIUM & SITTING ALLOWANCE		320,922
22021003	PUBLICITY & ADVERTISEMENTS		932,779
22021006	POSTAGES & COURIER SERVICES		168,705
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,497
23	CAPITAL EXPENDITURE		1,233,803,572
2302	CONSTRUCTION / PROVISION		1,233,803,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		828,613,967
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		828,613,967
2303	REHABILITATION / REPAIRS		387,135,480
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		387,135,480
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		338,135,480



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		18,054,125
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,054,125
23050102	COMPUTER SOFTWARE ACQUISITION		4,000,000
23050103	MONITORING AND EVALUATION		14,054,125
	TOTAL PERSONNEL		302,209,896
	TOTAL OVERHEAD		40,601,024
	TOTAL RECURRENT		342,810,920
	TOTAL CAPITAL		1,233,803,572
	TOTAL ALLOCATION		1,576,614,492
	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
UBRBDA001000489	DADIN KOWA DAM AND IRRIGATION (construction of main canal).	NEW	80,000,000
	HAND PUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
	CONSTRUCTION OF DAM AT FOTTA GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	20,000,000
	SOLAR POWERED PROJECT AT NAFADA FEDERAL CONSTITUENCY	NEW	20,000,000
	REHABILITATION AND MAINTENANCE OF KIRI DAM	NEW	115,000,000
	CONSULTANCY ON MADAGALI DAM	NEW	15,000,000
	CONSTRUCTION OF BOTO DAM,TAFAWA BALEWA L.G.A,BAUCHI	NEW	250,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT GBOKO TARKA FEDERAL CONSTITUENCY	NEW	7,613,967
UBRBDA001000493	YOLA IRRIGATION	NEW	20,000,000
UBRBDA001000497	WAYA DAM AND IRRIGATION	NEW	20,000,000
UBRBDA001000500	CONSTRUCTION OF KALTUNGO DAM	NEW	25,000,000
UBRBDA001000504	DUGWABA DAM AND IRRIGATION	NEW	130,000,000
UBRBDA001000505	MARARRABAN DONGA SMALL EARTH DAM	NEW	52,000,000
UBRBDA001000507	MINOR/OTHER IRRIGATION	NEW	24,000,000
UBRBDA002000511	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURE).	NEW	22,000,000
UBRBDA002000513	RE-CONSTRUCTION OF CHAM DAM	NEW	214,349,169
UBRBDA002000514	LOWER TARABA IRRIGATION	NEW	29,227,934
	WATER RETICULATION IN KALTUNGO TOWN FROM KALTUNGO DAM IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
	SOLAR POWERED BOREHOLES AT YAMALTU DEBA, GOMBE STATE	NEW	25,000,000
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN TAFAWA BALEWA/DASS/BOGORO FEDERAL CONSTITUENCY	NEW	11,944,410
	CONSTRUCTION OF SMALL EARTH DAM AT OLD MURI EMIRATE KARIM LAMIDO LGA TARABA STATE	NEW	7,613,967
UBRBDA002000516	HYDROMET ACTIVITIES	NEW	8,000,000
UBRBDA003000518	REHABILITATION OF PLANTS AND MACHINERY	NEW	14,000,000
UBRBDA004000520	HEADQUARTERS INFRASTRUCTURE	NEW	35,000,000
UBRBDA005000521	ICT DEVELOPMENT	NEW	4,000,000
UBRBDA006000523	BUDGET IMPLEMENTATION; MONITORING AND EVALUATION	NEW	10,054,125



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
UBRBDA006000526	ANTI CORRUPTION	NEW	1,200,000
UBRBDA006000529	SERVICOM	NEW	800,000
UBRBDA006000532	HIV AIDS	NEW	1,200,000
UBRBDA006000535	GENDER AND HUMAN RIGHTS	NEW	800,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,747,798,485
21	PERSONNEL COST		346,499,885
2101	SALARY		307,999,897
210101	SALARIES AND WAGES		307,999,897
21010101	SALARY		307,999,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,499,987
210202	SOCIAL CONTRIBUTIONS		38,499,987
21020201	NHIS		15,399,995
21020202	CONTRIBUTORY PENSION		23,099,992
22	OTHER RECURRENT COSTS		37,165,665
2202	OVERHEAD COST		37,165,665
220201	TRAVEL & TRANSPORT - GENERAL		15,724,393
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,224,393
220202	UTILITIES - GENERAL		3,200,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		701,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020303	NEWSPAPERS		1,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		250,000
22020406	OTHER MAINTENANCE SERVICES		100,000
220205	TRAINING - GENERAL		450,000
22020501	LOCAL TRAINING		450,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY SERVICES		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,000
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		1,600,000
22020801	MOTOR VEHICLE FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		800,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		2,840,000
22021001	REFRESHMENT & MEALS		200,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		140,000
22021007	WELFARE PACKAGES		200,000
23	CAPITAL EXPENDITURE		3,364,132,936
2302	CONSTRUCTION / PROVISION		3,159,943,069
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,159,943,069
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,159,943,069
2303	REHABILITATION / REPAIRS		202,689,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		202,689,867
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		177,689,867
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		1,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,000
23050103	MONITORING AND EVALUATION		1,500,000
	TOTAL PERSONNEL		346,499,885
	TOTAL OVERHEAD		37,165,665
	TOTAL RECURRENT		383,665,550
	TOTAL CAPITAL		3,364,132,936
	TOTAL ALLOCATION		3,747,798,485
	UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNRBD001001324	CONSTRUCTION OF JERE SMALL EARTHDAM	NEW	720,000
UNRBD001001325	COMPLETION OF AGAIE/LAPAI DAM.	NEW	5,000,000
UNRBD001001327	AGAIE/LAPAI IRRIGATION SCHEME	NEW	15,582,950
UNRBD001001330	EKOI LIMAN EARTHDAM	NEW	8,276,934
UNRBD001001332	E.U.BAGO EARTHDAM	NEW	46,543,827
UNRBD001001334	PAIKO DAM PROJECT /IRRIGATION SCHEME.	NEW	36,705,867
UNRBD001001335	KUTA SMALL EARTHDAM.	NEW	2,500,000
UNRBD001001338	GORA DAM PROJECT	NEW	1,800,000
UNRBD001001340	TUDUN FULANI SMALL EARTHDAM.	NEW	6,485,212
UNRBD001001343	EDATI SMALL EARTHDAM .	NEW	1,250,000
UNRBD001001346	LIKARBU IRRIGATION PROJECTS.	NEW	31,371,369
UNRBD001001347	WUNADAN SMALL EARTHDAM AND IRRIGATION PROJECT.	NEW	2,500,000
UNRBD001001349	GWANTU SMALL EARTHDAM AND IRRIGATION PROJECT.	NEW	10,000,000
UNRBD001001350	EDUGI SMALL EARTHDAM AND IRRIGATION PROJECT.	NEW	1,250,000
UNRBD001001352	MARIGA SMALL EARTHDAM AND IRRIGATION PROJECT.	NEW	1,250,000
UNRBD001001354	LEFFUH SMALL EARTHDAM AND IRRIGATION PROJECT.	NEW	2,500,000
UNRBD001001357	NOK SMALL EARTHDAM	NEW	2,500,000
UNRBD001001358	UNGUWAR MAITZOZ SMALL EARTHDAM	NEW	48,389,375
UNRBD001001360	CHAWAI SMALL EARTHDAM	NEW	10,000,000
UNRBD001001361	KUJE SMALL EARTHDAM	NEW	15,500,000
UNRBD001001367	RUBOCHI SMALL EARTH DAM	NEW	2,500,000
UNRBD001001368	KUDU SMALL EARTHDAM	NEW	8,750,000
UNRBD001001370	CHORI SMALL EARTHDAM /IRRIGATION PRROJECT	NEW	8,750,000
UNRBD001001371	KASANGA SMALL EARTHDAM PROJECT	NEW	1,250,000
UNRBD001001374	SABON GIDA MINOR IRRIGATION SCHEME	NEW	1,200,000



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CODE	LINE ITEM		AMOUNT (=N=)
UNRBD001001376	ESSAN SMALL EARTHDAM	NEW	1,250,000
UNRBD001001378	CONSTRUCTION OF GUDUN KARYA SMALL EARTH DAM	NEW	15,500,000
UNRBD001001379	CONSTRUCTION OF DOBI SMALL EARTH DAM	NEW	7,500,000
UNRBD001001382	CONSTRUCTION OF DARKA SMALL EARTH DAM	NEW	15,500,000
UNRBD001001383	FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES KATCHA-BARO BASIN,NIGER STATE	NEW	7,500,000
UNRBD001001385	FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES LOWER GURARA (YABA)	NEW	7,500,000
UNRBD001001386	CONSTRUCTION OF 2NOS PROJECT OFFICES IN FCT (KURUDU & ABAJI)	NEW	13,000,000
UNRBD001001388	CONSTRUCTION OF MINI WATER SUPPLY IN KUBAU,KADUNA STATE	NEW	4,000,000
UNRBD001001391	CONSTRUCTION OF MINI WATER SUPPLY IN KUCHI,NIGER STATE	NEW	4,000,000
UNRBD002001344	KURUDU DAM AND IRRIGATION PROJECT.	NEW	10,799,650
UNRBD002001363	BWARI SMALL EARTHDAM	NEW	49,756,909
UNRBD002001365	KARSHI SMALL EARTHDAM	NEW	30,500,000
	OUTSTANDING LIABILITIES OF PROJECTS FOR 2012 5NOS. HANDPUMPS BOREHOLES PER FEDERAL CONSTITUENCY	NEW	38,491,935
	FLOOD AND EROSION CONTROL OF YIDI ROAD LAFIAGI, EDU LGA, KWARA STATE	NEW	11,420,950
	DRAINAGE AND EROSION CONTROL TSARAGI - ALIYU GUSHI ROAD EDU LGA KWARA	NEW	7,613,967
	DRAINAGE AND EROSION CONTROL OF AHMAN PATIGI ROAD BACITA EDU LGA KWARA STATE	NEW	7,613,967
	PROCUREMENT OF FERTILIZER FOR FARMERS IN PATIGI, LADE AND KPADA KWARA STATE	NEW	3,806,983
	COMPLETION OF THE REHABILITATION OF TAMA - NUPEKO ROAD NIGER STATE	NEW	175,000,000
	50NO. TUBEWELLS SABONGIDA BRIDGE AREA, GBAKO LGA NIGER STATE	NEW	6,852,570
	DRAINAGES, FLOOD AND EROSION CONTROL LADE DZOKOWORO ROAD KWARA STATE	NEW	7,613,967
	DRAINAGES, FLOOD AND EROSION CONTROL KPADA TIFIN LINKING TAKO	NEW	7,613,967
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN SABON GARI/ZARIA FEDERAL CONSTITUENCY	NEW	11,944,410
	DESIGN/CONSTRUCTION OF EARTH DAM AT KM 8 FARM SETTLEMENT ALONG UKE - PASALI ROAD UKE, KARU LGA NASARAWA STATE	NEW	15,227,934
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN SULEJA/TAFA/SHIRORO FEDERAL CONSTITUENCY	NEW	11,944,410
	SOLAR POWERED BOREHOLE AT NITEL QUARTERS, WUSE II - ABUJA	NEW	2,664,888
	2NOS. SOLAR POWERED BOREHOLES AT EBBO TOWN - NIGER STATE @ 7M EACH	NEW	5,329,777
	4NOS. SOLAR POWERED BOREHOLES AT 5M EACH IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW	7,613,967



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CODE	LINE ITEM		AMOUNT (=N=)
	4NOS. SOLAR POWERED BOREHOLES WITH PLASTIC OVERHEAD TANKS AT 3.2M EACH AT KAGARKO/KACHIA FEDERAL CONSTITUENCY	NEW	4,872,939
	MINI WATER SUPPLY SCHEME AT ASSO, JAMA'A LGA ONGOING	NEW	3,806,983
	GENERAL REPAIR AND RETICULATION OF WATER SCHEME AT EDO -ZHIGI GBAKO LGA NIGER STATE	NEW	3,806,983
	GENERAL REPAIR AND RETICULATION OF WATER SCHEME AT SHESHIDA IN KATCHA LGA NIGER STATE	NEW	3,806,983
	30NOS. HANDPUMP BOREHOLES AT 1.2M EACH IN KWARA NORTH/SOUTH/CENTRAL SENATORIAL DISTRICT	NEW	15,989,330
	SOLAR POWERED BOREHOLES AT: 1. UNGWAN AYA 2. ANKUNG 'A' @ 8M EACH AND THE CONSTRUCTION OF 9NOS. HANDPUMP BOREHOLES IN VARIOUS VILLAGES IN JABA/ZANGO KATAF FED. CONST. @ 1M EACH	NEW	7,994,665
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT GWARINPA, FCT ABUJA	NEW	60,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT KUJE, FCT ABUJA	NEW	40,000,000
	SOLAR POWERED BOREHOLE AT RAILWAY ROAD BY JOJI ROAD BAKIN MASALLACHI HAYIN BANKI KAWO KADUNA	NEW	10,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT JABI, FCT ABUJA	NEW	40,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT UNGWAR MADAKI KONGOMA CENTRAL WARD, RAFI LGA, NIGER STATE	NEW	5,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT UNGWAR RINGA KONGOMA CENTRAL WARD, RAFI LGA, NIGER STATE	NEW	5,000,000
	CONSTRUCTION SOLAR POWER BOREHOLE AT FADIYA YAZONOM, ZANGO KATAF LGA, KADUNA STATE	NEW	5,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT 'YAN MAJALISU AGWAN DOSA, KADUNA NORTH LGA	NEW	39,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT SCHOOL ROAD LUSAWA SITE NO. 41, YELWA/ROMI WARD, KADUNA SOUTH LGA @ 8M.	NEW	
	MINOR/OTHER IRRIGATION, WATER WORKS AT MOKWA, NIGER STATE	NEW	50,000,000
	CONSTRUCTION OF EARTH DAM FOR IRRIGATION AT KUTIGI TOWN, NIGER STATE	NEW	50,000,000
	REHABILITATION AND UPGRADING OF SAKADADI IRRIGATION SCHEME	NEW	100,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT KUSEKI FCT	NEW	250,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT GAUBE FCT	NEW	250,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT ZOKUTU FCT	NEW	250,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT FUNI FCT	NEW	250,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	DEVELOPMENT OF MINOR IRRIGATION SCHEME AT BOROMJI AND GURIN IN ADAMAWA STATE	NEW	10,000,000
	HAND PUMP BOREHOLES IN IKIRA KUBAU FEDERAL CONSTITUENCY: ZABI; RUMI; FALA; SAULAWA; DAMAU; KARGI; KURMIN KOGI; JAMFALAN; PAMBEGUWA	NEW	50,000,000
	DRILLING OF 1 NO. SOLAR POWERED BOREHOLE IN BALANGA / BILLIRI FED. CONSTITUENCY, GOMBE STATE	NEW	10,000,000
	18 NO. HAND-PUMPED BOREHOLE IN IBBI / WUKARI FED. CONSTITUENCY	NEW	18,000,000
	CONSTRUCTION OF SMALLEARTH DAM AT JABAN KOGO IN KACHIA L.G.A KADUNA STATE	NEW	50,000,000
	COMPLETION OF GADABIYU IRRIGATION SCHEME	NEW	200,000,000
	EDUGI SMALLEARTH DAM ON-GOING PROJECT	NEW	50,000,000
	KUDAN IRRIGATION SCHEME	NEW	100,000,000
	SOLAR POWER PROJECT IN KADUNA STATE	NEW	100,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT AT BADIKO, KURMIN MASHI, T/NUPAWA, T/WADA, SABON GARI, KADUNA STATE	NEW	20,000,000
	RECLAMATION AND CHANNELIZATION OF WUCCIRI RIVER IN SULEJA, NIGER STATE	NEW	50,000,000
	ONGOING CONSTRUCTION OF EARTH DAM AT BOYI AND LEFU GURARA LGA, NIGER STATE	NEW	80,000,000
	REHABILITATION OF MONA BEACH IN BARGU LGA, NIGER STATE	NEW	6,000,000
	ELECTRIFICATION OF NEW KURWASA, NIGER STATE	NEW	5,000,000
	ELECTRIFICATION OF BARASINA, NIGER STATE	NEW	5,000,000
	REHABILITATION OF BREACH, KONKOSO, NIGER STATE	NEW	4,000,000
	COMPLETION OF KABE MOSQUE, KABE, NIGER STATE	NEW	4,000,000
	HAND PUMP BOREHOLES AT BABANNA BUGGA, GALLAH SWASHI, BALSORB, ADELEKE AND TUDUN WALI, NIGER STATE	NEW	10,000,000
	SOLAR STREET LIGHT AT ROFIA, NIGER STATE	NEW	16,000,000
	PROVISION OF MOTORISED BOREHOLE AT JABAL ANNUR MOSQUE JERE @8M AND PROVISION OF HANDPUMPS BOREHOLES AT 1M EACH	NEW	5,000,000
	DOKO IRRIGATION SCHEME	NEW	22,841,900
	SAURBA EROSION CONTROL, MASHEGU LGA	NEW	15,000,000
UNRBD002001387	CONSTRUCTION OF GALMA DAM ROAD DIVERSION	NEW	124,687,500
UNRBD002001392	MAINTENANCE OF DAMS. (LARGE AND SMALL)	NEW	12,500,000
UNRBD002001393	REHABILITATION OF KERAWA DAM.	NEW	12,500,000
UNRBD002001472	REHABILITATION OF JEBBA/DOKO IRRIGATION PROJECTS.	NEW	70,756,066
UNRBD003001394	TUNGAN KAWO DAM REHABILITATION.	NEW	6,250,000
	TUNGAN KAWO DAM MINOR IRRIGATION		75,683,801
UNRBD003001475	HEADQUARTERS/AREA OFFICE DEVELOPMENT	NEW	12,500,000
UNRBD003001479	REHABILITATION OF OFFICE BUILDING.	NEW	6,250,000
UNRBD003001484	OFFICE COMPLEX /ESTATE CLEANING.	NEW	6,250,000
UNRBD004001521	BUDGET MONITORING, EVALUATION AND PUBLIC PROCUREMENT.	NEW	1,500,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		638,513,878
21	PERSONNEL COST		253,004,750



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CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		226,123,525
210101	SALARIES AND WAGES		226,123,525
21010101	SALARY		226,123,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,881,225
210202	SOCIAL CONTRIBUTIONS		26,881,225
21020201	NHIS		10,752,490
21020202	CONTRIBUTORY PENSION		16,128,735
22	OTHER RECURRENT COSTS		32,509,128
2202	OVERHEAD COST		32,509,128
220201	TRAVEL & TRANSPORT - GENERAL		4,959,728
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,142,032
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,817,696
220202	UTILITIES - GENERAL		1,902,400
22020201	ELECTRICITY CHARGES		1,008,000
22020202	TELEPHONE CHARGES		537,600
22020203	INTERNET ACCESS CHARGES		104,000
22020205	WATER RATES		252,800
220203	MATERIALS & SUPPLIES - GENERAL		2,413,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		168,000
22020303	NEWSPAPERS		336,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		673,600
22020306	PRINTING OF SECURITY DOCUMENTS		168,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		68,000
220204	MAINTENANCE SERVICES - GENERAL		2,505,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,075,200
22020402	MAINTENANCE OF OFFICE FURNITURE		68,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		104,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		268,000
22020406	OTHER MAINTENANCE SERVICES		150,000
220205	TRAINING - GENERAL		1,176,000
22020501	LOCAL TRAINING		1,176,000
220206	OTHER SERVICES - GENERAL		11,450,000
22020601	SECURITY SERVICES		5,700,000
22020606	CLEANING & FUMIGATION SERVICES		5,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,155,000
22020701	FINANCIAL CONSULTING		735,000
22020702	INFORMATION TECHNOLOGY CONSULTING		152,000
22020703	LEGAL SERVICES		100,000
22020704	ENGINEERING SERVICES		168,000
220208	FUEL & LUBRICANTS - GENERAL		1,814,400
22020801	MOTOR VEHICLE FUEL COST		873,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		168,000
22020803	PLANT / GENERATOR FUEL COST		772,800
220209	FINANCIAL CHARGES - GENERAL		586,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		235,200
22020902	INSURANCE PREMIUM		250,000
22020904	OTHER CRF BANK CHARGES		100,800
220210	MISCELLANEOUS		4,546,800
22021001	REFRESHMENT & MEALS		235,200
22021002	HONORARIUM & SITTING ALLOWANCE		352,000



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CODE	LINE ITEM		AMOUNT (=N=)
22021003	PUBLICITY & ADVERTISEMENTS		772,800
22021006	POSTAGES & COURIER SERVICES		184,800
22021007	WELFARE PACKAGES		2,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		102,000
23	CAPITAL EXPENDITURE		353,000,000
2301	FIXED ASSETS PURCHASED		48,245,300
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,245,300
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,039,992
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,951,008
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,301,720
23010128	PURCHASE OF SECURITY EQUIPMENT		4,952,580
2302	CONSTRUCTION / PROVISION		212,718,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		212,718,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		173,923,060
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,683,170
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,112,040
2303	REHABILITATION / REPAIRS		7,759,042
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,759,042
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,759,042
2304	PRESERVATION OF THE ENVIRONMENT		22,286,610
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		22,286,610
23040102	EROSION & FLOOD CONTROL		12,381,450
23040105	WATER POLLUTION PREVENTION & CONTROL		9,905,160
2305	OTHER CAPITAL PROJECTS		61,990,778
230501	ACQUISITION OF NON TANGIBLE ASSETS		61,990,778
23050101	RESEARCH AND DEVELOPMENT		22,330,738
23050102	COMPUTER SOFTWARE ACQUISITION		12,080,040
23050103	MONITORING AND EVALUATION		27,580,000
	TOTAL PERSONNEL		253,004,750
	TOTAL OVERHEAD		32,509,128
	TOTAL RECURRENT		285,513,878
	TOTAL CAPITAL		353,000,000
	TOTAL ALLOCATION		638,513,878
	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NWRIKD001001008	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	7,039,992
NWRIKD002001035	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	NEW	16,816,708
NWRIKD002001039	RE-ACCREDITATION OF ND AND HND COURSES	NEW	10,613,430
NWRIKD002001052	INSTITUTIONAL SUPPORT FOR NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	NEW	5,520,870
NWRIKD003001056	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	3,301,720
NWRIKD004001057	PURCHASE OF SECURITY EQUIPMENT	NEW	4,952,580



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NWRIKD005001070	IN LINE WITH APPROVAL OF THE PRESIDENCY(ATTACHED), CONSTRUCTION OF 4-STOREY COMPLEX TO HOST THE RC-IRBM. COLLABORATION WITH UNESCO ON THE REALISATION OF CATEGORY 2 REGIONAL CENTRE FOR IWRM IN WEST AFRICA. PROCUREMENT OF TAKE - OFF WORKING TOOLS/LOGISTICS. SUPPORT TAKE - OFF MEETINGS AND OTHER ACTIVITIES	NEW	173,923,060
NWRIKD006001073	SUPPORT FOR RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	NEW	7,841,585
NWRIKD006001075	DRILLING RIG DEVELOPMENT PROGRAMME	NEW	7,841,585
NWRIKD007001065	REHABILITATION OF INSTITUTE'S INFRASTRUCTURE AND EQUIPMENT.	NEW	23,112,040
NWRIKD008001077	RENOVATION OF WORKSHOP OF EQUIPMENT SUPPLIED BY JICA	NEW	7,759,042
NWRIKD009001080	NATIONAL RESERVOIR SEDIMENTATION ASSESSMENT PROGRAMME FOR FLOOD CONTROL	NEW	12,381,450
NWRIKD010001083	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	NEW	9,905,160
NWRIKD011001086	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE	NEW	8,500,000
NWRIKD011001089	URBAN WATER SUPPLY AND SANITATION MANAGEMENT STUDY PROGRAMME	NEW	8,500,000
NWRIKD011001091	YOUTH EMPOWERMENT TRAINING	NEW	5,330,738
NWRIKD012001093	MAINTENANCE OF NWRI WEBSITE	NEW	6,040,020
NWRIKD012001096	DEVELOPMENT OF INTRANET	NEW	6,040,020
NWRIKD013001097	SERVICOM ACTIVITIES (SERVICOM, HIV-AIDS AND ANTI-CORRUPTION ACTIVITES)	NEW	7,580,000
NWRIKD013001098	4TH NATIONAL WATER CONFERENCE	NEW	20,000,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		338,064,017
21	PERSONNEL COST		137,582,483
2101	SALARY		122,295,540
210101	SALARIES AND WAGES		122,295,540
21010101	SALARY		122,295,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,286,943
210202	SOCIAL CONTRIBUTIONS		15,286,943
21020201	NHIS		6,114,777
21020202	CONTRIBUTORY PENSION		9,172,166
22	OTHER RECURRENT COSTS		99,281,819
2202	OVERHEAD COST		99,281,819
220201	TRAVEL& TRANSPORT - GENERAL		14,738,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,108,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,062,170
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,567,507
220202	UTILITIES - GENERAL		3,816,227



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		2,562,170
22020203	INTERNET ACCESS CHARGES		754,057
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,624,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,124,690
220205	TRAINING - GENERAL		4,789,572
22020501	LOCAL TRAINING		3,770,284
22020502	INTERNATIONAL TRAINING		1,019,288
220206	OTHER SERVICES - GENERAL		40,477,815
22020601	SECURITY SERVICES		20,015,719
22020603	OFFICE RENT		4,889,075
22020606	CLEANING & FUMIGATION SERVICES		15,573,021
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,400,000
22020703	LEGAL SERVICES		500,000
22020708	BUDGET PREPARATION		400,000
220208	FUEL & LUBRICANTS - GENERAL		6,384,538
22020801	MOTOR VEHICLE FUEL COST		3,214,604
22020803	PLANT / GENERATOR FUEL COST		3,169,934
220209	FINANCIAL CHARGES - GENERAL		150,811
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,811
220210	MISCELLANEOUS		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		600,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		11,400,000
23	CAPITAL EXPENDITURE		101,199,716
2301	FIXED ASSETS PURCHASED		10,585,725
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,585,725
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,585,725
2302	CONSTRUCTION / PROVISION		5,187,492
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,187,492
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,187,492
2305	OTHER CAPITAL PROJECTS		85,426,498
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,426,498
23050101	RESEARCH AND DEVELOPMENT		76,922,439
23050102	COMPUTER SOFTWARE ACQUISITION		8,504,059
	TOTAL PERSONNEL		137,582,483
	TOTAL OVERHEAD		99,281,819
	TOTAL RECURRENT		236,864,301
	TOTAL CAPITAL		101,199,716
	TOTAL ALLOCATION		338,064,017
	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIWRM001000970	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HQS AND 2 CATCHMENT AREAS OFFICES.	NEW	10,585,725
NIWRM002000974	CONSTRUCTION/PROCUREMENT OF 8NOS CATCHMENT AREA OFFICES BUILDINGS AND HEADQUARTERS BUILDING.	NEW	5,187,492
NIWRM003000983	(I) DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; (II) WATER ALLOCATION LICENCES & GUIDELINES; (III) WATER RESOURCES STATISTICS; (IV) DEVELOPMENT OF OPERATING & SERVICE DELIVERY MODELS FOR THE COMMISSION	NEW	30,228,319
NIWRM003000987	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.	NEW	10,298,900
NIWRM003000992	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES & OTHER INTERNATIONAL CONFERENCES ON WATER MANAGEMENT	NEW	15,573,191
NIWRM003000999	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I)DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	NEW	8,936,812
NIWRM003001002	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL.	NEW	5,932,328
NIWRM003006282	PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES	NEW	5,952,889
NIWRM004001003	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQS AND THE 8 CATCHMENT AREA OFFICES:	NEW	8,504,059
0252051001	GURARA WATER MANAGEMENT AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		193,317,559
21	PERSONNEL COST		16,139,517
2101	SALARY		14,346,238
210101	SALARIES AND WAGES		14,346,238
21010101	SALARY		14,346,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,793,280
210202	SOCIAL CONTRIBUTIONS		1,793,280
21020201	NHIS		717,312
21020202	CONTRIBUTORY PENSION		1,075,968
22	OTHER RECURRENT COSTS		61,422,442
2202	OVERHEAD COST		61,422,442
220201	TRAVEL & TRANSPORT - GENERAL		8,792,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,792,309
220202	UTILITIES - GENERAL		2,967,500
22020201	ELECTRICITY CHARGES		750,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		750,000
22020205	WATER RATES		567,500
220203	MATERIALS & SUPPLIES - GENERAL		10,485,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,485,516
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,229,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		187,500
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,542,309
22020406	OTHER MAINTENANCE SERVICES		750,000
220205	TRAINING - GENERAL		5,400,000
22020501	LOCAL TRAINING		5,400,000
220206	OTHER SERVICES - GENERAL		5,910,000
22020601	SECURITY SERVICES		860,000
22020606	CLEANING & FUMIGATION SERVICES		5,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,542,309
22020702	INFORMATION TECHNOLOGY CONSULTING		3,542,309
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220210	MISCELLANEOUS		15,095,000
22021001	REFRESHMENT & MEALS		3,075,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021007	WELFARE PACKAGES		9,620,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,900,000
23	CAPITAL EXPENDITURE		115,755,600
2302	CONSTRUCTION / PROVISION		11,920,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,920,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,920,000
2303	REHABILITATION / REPAIRS		100,926,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,926,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		100,926,000
2304	PRESERVATION OF THE ENVIRONMENT		1,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,000,000
23040102	EROSION & FLOOD CONTROL		1,000,000
2305	OTHER CAPITAL PROJECTS		1,909,600
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,909,600
23050101	RESEARCH AND DEVELOPMENT		1,309,600
23050102	COMPUTER SOFTWARE ACQUISITION		600,000
	TOTAL PERSONNEL		16,139,517
	TOTAL OVERHEAD		61,422,442
	TOTAL RECURRENT		77,561,959
	TOTAL CAPITAL		115,755,600
	TOTAL ALLOCATION		193,317,559



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	GURARA WATER MANAGEMENT AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
GURR001000592	MAINTENANCE AND OPERATION OF GURARA DAM AND ASSOCIATED WORKS	NEW	6,000,000
GURR002000594	GURARA PHASE 2 PROJECT PROCUREMENT	NEW	4,000,000
GURR003000595	PROCUREMENT AND MAINTENANCE OF INFRASTRUCTURAL FACILITIES FOR OFFICE	NEW	1,920,000
GURR004000596	MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINE TO FCT	NEW	100,926,000
GURR005000598	DAM BREAK STUDY (COMMUNITY SENSITIZATION)	NEW	600,000
GURR005000599	UPDATING METHOLOGICAL NETWORK FOR GURARA BASIN	NEW	400,000
GURR006000600	CAPACITY BUILDING FOR OPERATION AND MAINTENANCE OF GURARA 1 PROJECT.	NEW	1,309,600
GURR007000602	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF DATA BASE	NEW	600,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0222	FEDERAL MINISTRY OF TRADE AND INVESTMENT	10,190,815,483	2,435,178,299	12,625,993,783	3,664,494,962	16,290,488,745
			10,190,815,483	2,435,178,299	12,625,993,783	3,664,494,962	16,290,488,745
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					
1	021	MAIN ENVELOP - PERSONNEL					10,190,815,483
2	022	MAIN ENVELOP - OVERHEAD					2,435,178,299
3	031	CAPITAL DEVELOPMENT FUND MAIN					3,664,494,962
							16,290,488,745
FEDERAL MINISTRY OF TRADE AND INVESTMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	2,131,910,334	632,402,473	2,764,312,808	619,462,582	3,383,775,390
2	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,002,805,913	286,113,876	2,288,919,788	0	2,288,919,788
3	0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	106,936,305	4,206,293	111,142,598	16,000,000	127,142,598
4	0222004001	NATIONAL AUTOMOTIVE COUNCIL	141,221,692	4,169,839	145,391,532	0	145,391,532
5	0222005001	INDUSTRIAL TRAINING FUND	2,002,148,500	47,735,430	2,049,883,930	10,000,000	2,059,883,930
6	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	638,673,432	49,997,712	688,671,143	0	688,671,143
7	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	79,252,952	10,589,023	89,841,975	0	89,841,975
8	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	566,267,184	264,247,231	830,514,415	81,329,904	911,844,319
9	0222009001	CONSUMER PROTECTION COUNCIL	469,093,268	173,353,558	642,446,826	43,273,104	685,719,930
10	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	60,651,212	44,113,336	104,764,547	20,000,000	124,764,547
11	0222011001	FEDERAL PRODUCE INSPECTION	0	41,487,108	41,487,108	0	41,487,108
12	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	138,575,000	86,322,609	224,897,609	44,755,835	269,653,444
13	0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	385,070,144	216,802,534	601,872,678	21,000,000	622,872,678
14	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	56,855,657	22,273,981	79,129,637	57,322,135	136,451,772
15	0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION	129,708,629	65,932,461	195,641,089	20,000,000	215,641,089
16	0222016001	NIGERIA TRADE OFFICE, TAIWAN	42,515,590	11,886,539	54,402,129	5,500,000	59,902,129
17	0222017001	NIGERIA TRADE OFFICE, CHINA	39,751,750	16,995,665	56,747,415	24,600,000	81,347,415
18	0222027001	SMEDAN - H/ QTRS	554,309,439	309,135,478	863,444,918	2,701,251,402	3,564,696,320
19	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	645,068,484	147,413,154	792,481,638	0	792,481,638
			10,190,815,483	2,435,178,299	12,625,993,783	3,664,494,962	16,290,488,745



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,383,775,390
21	PERSONNEL COST		2,131,910,334
2101	SALARY		1,895,031,408
210101	SALARIES AND WAGES		1,895,031,408
21010101	SALARY		1,895,031,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,878,926
210202	SOCIAL CONTRIBUTIONS		236,878,926
21020201	NHIS		94,751,570
21020202	CONTRIBUTORY PENSION		142,127,356
22	OTHER RECURRENT COSTS		632,402,473
2202	OVERHEAD COST		632,402,473
220201	TRAVEL & TRANSPORT - GENERAL		241,574,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		52,681,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,433,030
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		33,996,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		90,463,873
220202	UTILITIES - GENERAL		27,429,415
22020201	ELECTRICITY CHARGES		14,355,799
22020202	TELEPHONE CHARGES		4,793,216
22020203	INTERNET ACCESS CHARGES		1,445,438
22020205	WATER RATES		2,818,092
22020206	SEWERAGE CHARGES		4,016,870
220203	MATERIALS & SUPPLIES - GENERAL		35,968,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,278,782
22020302	BOOKS		3,337,485
22020303	NEWSPAPERS		1,196,228
22020304	MAGAZINES & PERIODICALS		956,982
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,913,721
22020306	PRINTING OF SECURITY DOCUMENTS		285,043
220204	MAINTENANCE SERVICES - GENERAL		16,965,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,727,674
22020402	MAINTENANCE OF OFFICE FURNITURE		2,849,967
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,179,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,454,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,752,476
220205	TRAINING - GENERAL		64,848,202
22020501	LOCAL TRAINING		43,619,510
22020502	INTERNATIONAL TRAINING		21,228,692
220206	OTHER SERVICES - GENERAL		57,842,667
22020601	SECURITY SERVICES		44,624,303
22020603	OFFICE RENT		12,749,801
22020606	CLEANING & FUMIGATION SERVICES		468,562
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,061,032
22020703	LEGAL SERVICES		9,668,577
22020708	BUDGET PREPARATION		2,392,455
220208	FUEL & LUBRICANTS - GENERAL		24,346,679
22020801	MOTOR VEHICLE FUEL COST		3,528,464
22020803	PLANT / GENERATOR FUEL COST		20,818,215
220209	FINANCIAL CHARGES - GENERAL		2,677,458
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,677,458
220210	MISCELLANEOUS		148,688,795
22021001	REFRESHMENT & MEALS		2,707,465
22021002	HONORARIUM & SITTING ALLOWANCE		80,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,536,019
22021004	MEDICAL EXPENSES		236,257
22021006	POSTAGES & COURIER SERVICES		4,879,355
22021007	WELFARE PACKAGES		39,398,444
22021009	SPORTING ACTIVITIES		2,392,455
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,940,685
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		598,114
23	CAPITAL EXPENDITURE		619,462,582



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		61,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		61,200,000
2302	CONSTRUCTION / PROVISION		404,698,224
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		404,698,224
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,698,224
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		177,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		201,000,000
2305	OTHER CAPITAL PROJECTS		153,564,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		153,564,358
23050101	RESEARCH AND DEVELOPMENT		86,504,133
23050102	COMPUTER SOFTWARE ACQUISITION		12,633,422
23050103	MONITORING AND EVALUATION		54,426,803
	TOTAL PERSONNEL		2,131,910,334
	TOTAL OVERHEAD		632,402,473
	TOTAL RECURRENT		2,764,312,808
	TOTAL CAPITAL		619,462,582
	TOTAL ALLOCATION		3,383,775,390
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
TIM01006631	IMPLEMENTATION OF BACKWARD INTEGRATION POLICIES TO SUPPORT NIRP	NEW	16,200,000
TIM01006658	IMPLEMENTATION OF NATIONAL INDUSTRIAL REVOLUTION PLAN IN AREAS OF COMPETITIVE AND COMPARATIVE ADVANTAGE	NEW	45,000,000
TIM02006679	REHABILITATION OF BK. C,D,G&H	NEW	20,698,224
TIM02006686	CONSTRUCTION OF ENUGU INTERNATIONAL TRADE FAIR	NEW	6,000,000
TIM03006704	A. COUNTERPART FUNDING TO COMMON FUND FOR COMMODITIES	NEW	40,000,000
TIM03006710	B. PRODUCE QUALITY CONTROL	NEW	22,000,000
TIM03006716	C. BUY MADE IN NIGERIA PRODUCTS	NEW	7,000,000
TIM03006719	D. NIGERIA AGRIC-BUSINESS AND AGRIC INDUSTRY DEVELOPMENT INITIATIVE	NEW	58,000,000
TIM03006726	E. COMMERCE 44 TO SUPPORT EXPORT	NEW	50,000,000
TIM04006755	2. ESTABLISHMENT OF BORDER MARKET IN 6 GEO-POLITICAL ZONES	NEW	15,000,000
TIM04006758	3. ESTABLISHMENT OF REGIONAL TRADE AND INVESTMENT OFFICES IN BRAZIL, U.K., U.S.A., CHINA, U.A.E., INDIA, SOUTH-AFRICA, ETC	NEW	74,000,000
TIM04006760	4. ENHANCING TRADE FACILITATION	NEW	10,000,000
TIM04006773	5. PROMOTION OF DOMESTIC TRADE	NEW	12,000,000
TIM04006776	6. PARTICIPATION IN ECOWAS TRADE FAIR	NEW	10,000,000
TIM04006777	7. AGOA	NEW	20,000,000
TIM04006780	8. EFFECTIVE PARTICIPATION IN WTO & UNCTAD	NEW	15,000,000
TIM04006782	INVESTMENT PROMOTION PROTECTION AGREEMENT (IPPA)/INVESTMENT PROMOTIONS	NEW	10,000,000
TIM04006785	INVESTMENT FACILITATION SERVICES	NEW	20,000,000
TIM04006786	INVESTMENT POLICY GUIDELINE	NEW	15,000,000
TIM05006800	A. NATIONAL CENSUS OF INDUSTRY & COMMERCIAL ESTABLISHMENT/ICT	NEW	14,131,345
TIM05006804	B. NATIONAL COUNCIL ON INDUSTRY, TRADE AND INVESTMENT AND REVIEW MEETING	NEW	31,572,788
TIM05006813	9. D-8 TECHNICAL MEETING	NEW	8,000,000
TIM05006821	10. NIGERIA PARTICIPATION IN EXPO MILAN	NEW	15,000,000
TIM05006824	11. TRADE AND INVESTMENT FRAME WORK AGREEMENT	NEW	15,000,000
TIM05006829	A. PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFIS	NEW	2,800,000
TIM05006831	B. SCUML DATA BASE DEVELOPMENT AND MANAGEMENT	NEW	2,100,000
TIM06006850	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE/HARDWARE WITH V-SAT APPLICATION FOR ON-LINE REGISTRATION AND LINKAGES BETWEEN HQS. AND ZONAL OFFICES)	NEW	10,533,422
TIM07006857	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGET RECORDS IN TRADE OFFICES (SHANGHAI, TAIPEI & GENEVA)	NEW	9,942,247



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
TIM07006860	(B) ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGETING BOOKS AND RECORDS.	NEW	10,000,000
TIM07006865	(C) INTERNAL AUDIT INSPECTION AND PROGRAMME	NEW	29,484,556
TIM07006878	D) MONITORING AND EVALUATION & ICT	NEW	5,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,288,919,788
21	PERSONNEL COST		2,002,805,913
2101	SALARY		1,780,271,922
210101	SALARIES AND WAGES		1,780,271,922
21010101	SALARY		1,780,271,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,533,990
210202	SOCIAL CONTRIBUTIONS		222,533,990
21020201	NHIS		89,013,596
21020202	CONTRIBUTORY PENSION		133,520,394
22	OTHER RECURRENT COSTS		286,113,876
2202	OVERHEAD COST		286,113,876
220201	TRAVEL & TRANSPORT - GENERAL		54,456,855
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,456,855
220202	UTILITIES - GENERAL		5,488,642
22020201	ELECTRICITY CHARGES		3,963,827
22020205	WATER RATES		1,524,816
220203	MATERIALS & SUPPLIES - GENERAL		12,261,043
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,761,321
22020306	PRINTING OF SECURITY DOCUMENTS		5,949,593
22020309	UNIFORMS & OTHER CLOTHING		550,129
220204	MAINTENANCE SERVICES - GENERAL		40,609,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,880,512
22020402	MAINTENANCE OF OFFICE FURNITURE		3,834,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,116,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,693,562
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,084,780
220205	TRAINING - GENERAL		31,266,134
22020501	LOCAL TRAINING		22,739,849
22020502	INTERNATIONAL TRAINING		8,526,285
220206	OTHER SERVICES - GENERAL		94,056,954
22020601	SECURITY SERVICES		81,131,902
22020603	OFFICE RENT		8,700,966
22020606	CLEANING & FUMIGATION SERVICES		4,224,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,013,786
22020701	FINANCIAL CONSULTING		7,102,338
22020703	LEGAL SERVICES		4,911,447
220209	FINANCIAL CHARGES - GENERAL		20,663,517
22020902	INSURANCE PREMIUM		20,663,517
220210	MISCELLANEOUS		15,297,940
22021002	HONORARIUM & SITTING ALLOWANCE		9,028,396
22021004	MEDICAL EXPENSES		2,287,193
22021006	POSTAGES & COURIER SERVICES		1,424,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,197,136
22021009	SPORTING ACTIVITIES		361,136
	TOTAL PERSONNEL		2,002,805,913
	TOTAL OVERHEAD		286,113,876
	TOTAL RECURRENT		2,288,919,788
	TOTAL ALLOCATION		2,288,919,788
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT		
CODE	LINE ITEM		AMOUNT



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,142,598
21	PERSONNEL COST		106,936,305
2101	SALARY		96,284,907
210101	SALARIES AND WAGES		96,284,907
21010101	SALARY		96,284,907
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,651,398
210202	SOCIAL CONTRIBUTIONS		10,651,398
21020201	NHIS		4,260,559
21020202	CONTRIBUTORY PENSION		6,390,839
22	OTHER RECURRENT COSTS		4,206,293
2202	OVERHEAD COST		4,206,293
220201	TRAVEL & TRANSPORT - GENERAL		744,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		319,098
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,464
220202	UTILITIES - GENERAL		585,014
22020201	ELECTRICITY CHARGES		106,366
22020202	TELEPHONE CHARGES		53,183
22020203	INTERNET ACCESS CHARGES		319,098
22020205	WATER RATES		53,183
22020206	SEWERAGE CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		659,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		287,188
22020303	NEWSPAPERS		53,183
22020304	MAGAZINES & PERIODICALS		53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		53,183
22020309	UNIFORMS & OTHER CLOTHING		159,549
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,183
220204	MAINTENANCE SERVICES - GENERAL		744,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		106,366
22020402	MAINTENANCE OF OFFICE FURNITURE		106,366
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		106,366
22020406	OTHER MAINTENANCE SERVICES		106,366
220205	TRAINING - GENERAL		212,732
22020501	LOCAL TRAINING		212,732
220206	OTHER SERVICES - GENERAL		106,366
22020606	CLEANING & FUMIGATION SERVICES		106,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		319,098
22020701	FINANCIAL CONSULTING		106,366
22020703	LEGAL SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		319,098
22020801	MOTOR VEHICLE FUEL COST		106,366
22020803	PLANT / GENERATOR FUEL COST		212,732
220209	FINANCIAL CHARGES - GENERAL		58,015
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,015
220210	MISCELLANEOUS		457,374
22021001	REFRESHMENT & MEALS		106,366
22021002	HONORARIUM & SITTING ALLOWANCE		106,366
22021006	POSTAGES & COURIER SERVICES		53,183
22021007	WELFARE PACKAGES		106,366
22021009	SPORTING ACTIVITIES		53,183
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		31,910
23	CAPITAL EXPENDITURE		16,000,000
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010101	PURCHASE / ACQUISITION OF LAND		16,000,000
	TOTAL PERSONNEL		106,936,305
	TOTAL OVERHEAD		4,206,293



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		111,142,598
	TOTAL CAPITAL		16,000,000
	TOTAL ALLOCATION		127,142,598
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
CADD01007756	4 STROKE 800CC ENGINE DEVELOPMENT, INCLUDING CASTING, MACHINING, TESTING AND MANUFACTURING OF AUTOMOTIVE COMPONENTS	NEW	16,000,000
0222004001	NATIONAL AUTOMOTIVE COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		145,391,532
21	PERSONNEL COST		141,221,692
2101	SALARY		125,530,393
210101	SALARIES AND WAGES		125,530,393
21010101	SALARY		125,530,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,691,299
210202	SOCIAL CONTRIBUTIONS		15,691,299
21020201	NHIS		6,276,520
21020202	CONTRIBUTORY PENSION		9,414,779
22	OTHER RECURRENT COSTS		4,169,839
2202	OVERHEAD COST		4,169,839
220202	UTILITIES - GENERAL		646,369
22020206	SEWERAGE CHARGES		646,369
220203	MATERIALS & SUPPLIES - GENERAL		139,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		139,922
220206	OTHER SERVICES - GENERAL		3,383,549
22020601	SECURITY SERVICES		1,679,061
22020606	CLEANING & FUMIGATION SERVICES		1,704,488
	TOTAL PERSONNEL		141,221,692
	TOTAL OVERHEAD		4,169,839
	TOTAL RECURRENT		145,391,532
	TOTAL ALLOCATION		145,391,532
0222005001	INDUSTRIAL TRAINING FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,059,883,930
21	PERSONNEL COST		2,002,148,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,002,148,500
210201	ALLOWANCES		2,002,148,500
21020101	NON REGULAR ALLOWANCES		2,002,148,500
22	OTHER RECURRENT COSTS		47,735,430
2202	OVERHEAD COST		47,735,430
220201	TRAVEL & TRANSPORT - GENERAL		26,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,500,000
220202	UTILITIES - GENERAL		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,515,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,515,000
220204	MAINTENANCE SERVICES - GENERAL		13,220,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,220,430
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
23	CAPITAL EXPENDITURE		10,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		2,002,148,500
	TOTAL OVERHEAD		47,735,430
	TOTAL RECURRENT		2,049,883,930
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		2,059,883,930



2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ITF01007833	STUDENT INDUSTRIAL WORKS EXPERIENCE SCHEME (SIWEST)	NEW	10,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		688,671,143
21	PERSONNEL COST		638,673,432
2101	SALARY		567,709,717
210101	SALARIES AND WAGES		567,709,717
21010101	SALARY		567,709,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,963,715
210202	SOCIAL CONTRIBUTIONS		70,963,715
21020201	NHIS		28,385,486
21020202	CONTRIBUTORY PENSION		42,578,229
22	OTHER RECURRENT COSTS		49,997,712
2202	OVERHEAD COST		49,997,712
220201	TRAVEL & TRANSPORT - GENERAL		3,988,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,988,774
220202	UTILITIES - GENERAL		7,977,548
22020201	ELECTRICITY CHARGES		2,659,183
22020202	TELEPHONE CHARGES		3,323,978
22020205	WATER RATES		664,796
22020206	SEWERAGE CHARGES		1,329,591
220203	MATERIALS & SUPPLIES - GENERAL		13,830,288
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,497,890
22020303	NEWSPAPERS		332,398
220204	MAINTENANCE SERVICES - GENERAL		9,307,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,988,774
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,659,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,659,183
220206	OTHER SERVICES - GENERAL		4,653,570
22020601	SECURITY SERVICES		1,994,387
22020606	CLEANING & FUMIGATION SERVICES		2,659,183
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,994,387
22020703	LEGAL SERVICES		1,994,387
220208	FUEL & LUBRICANTS - GENERAL		5,919,220
22020801	MOTOR VEHICLE FUEL COST		3,988,774
22020803	PLANT / GENERATOR FUEL COST		1,930,446
220209	FINANCIAL CHARGES - GENERAL		332,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		332,398
220210	MISCELLANEOUS		1,994,387
22021006	POSTAGES & COURIER SERVICES		664,796
22021007	WELFARE PACKAGES		664,796
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		664,796
	TOTAL PERSONNEL		638,673,432
	TOTAL OVERHEAD		49,997,712
	TOTAL RECURRENT		688,671,143
	TOTAL ALLOCATION		688,671,143
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		89,841,975
21	PERSONNEL COST		79,252,952
2101	SALARY		70,447,069
210101	SALARIES AND WAGES		70,447,069
21010101	SALARY		70,447,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,805,884
210202	SOCIAL CONTRIBUTIONS		8,805,884
21020201	NHIS		3,522,353
21020202	CONTRIBUTORY PENSION		5,283,530
22	OTHER RECURRENT COSTS		10,589,023
2202	OVERHEAD COST		10,589,023



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0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM		AMOUNT
220201	TRAVEL& TRANSPORT - GENERAL		2,127,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
220202	UTILITIES - GENERAL		5,398,079
22020201	ELECTRICITY CHARGES		2,659,152
22020202	TELEPHONE CHARGES		1,462,534
22020203	INTERNET ACCESS CHARGES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		3,063,622
22020303	NEWSPAPERS		797,746
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,265,876
	TOTAL PERSONNEL		79,252,952
	TOTAL OVERHEAD		10,589,023
	TOTAL RECURRENT		89,841,975
	TOTAL ALLOCATION		89,841,975
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		911,844,319
21	PERSONNEL COST		566,267,184
2101	SALARY		504,579,022
210101	SALARIES AND WAGES		504,579,022
21010101	SALARY		504,579,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,688,162
210202	SOCIAL CONTRIBUTIONS		61,688,162
21020201	NHIS		24,675,265
21020202	CONTRIBUTORY PENSION		37,012,897
22	OTHER RECURRENT COSTS		264,247,231
2202	OVERHEAD COST		264,247,231
220201	TRAVEL& TRANSPORT - GENERAL		178,836,439
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,952,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,356,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,473,862
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,054,105
220202	UTILITIES - GENERAL		11,459,102
22020201	ELECTRICITY CHARGES		4,300,700
22020202	TELEPHONE CHARGES		3,565,054
22020203	INTERNET ACCESS CHARGES		820,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,131,763
22020205	WATER RATES		792,234
22020206	SEWERAGE CHARGES		848,822
220203	MATERIALS & SUPPLIES - GENERAL		7,630,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,122,440
22020302	BOOKS		1,131,763
22020303	NEWSPAPERS		848,822
22020304	MAGAZINES & PERIODICALS		565,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		565,882
22020306	PRINTING OF SECURITY DOCUMENTS		396,117
220204	MAINTENANCE SERVICES - GENERAL		11,515,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,941,757
22020402	MAINTENANCE OF OFFICE FURNITURE		905,411
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,263,526
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,352
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,697,645
220205	TRAINING - GENERAL		18,241,006
22020501	LOCAL TRAINING		8,488,224
22020502	INTERNATIONAL TRAINING		9,752,782
220206	OTHER SERVICES - GENERAL		9,005,655
22020601	SECURITY SERVICES		3,168,937
22020606	CLEANING & FUMIGATION SERVICES		5,836,718
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,829,408
22020701	FINANCIAL CONSULTING		1,697,645
22020702	INFORMATION TECHNOLOGY CONSULTING		1,131,763
220208	FUEL & LUBRICANTS - GENERAL		14,147,040



2022001001		FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020801	MOTOR VEHICLE FUEL COST			5,658,816
22020803	PLANT / GENERATOR FUEL COST			8,488,224
220209	FINANCIAL CHARGES - GENERAL			679,058
22020901	BANK CHARGES (OTHER THAN INTEREST)			679,058
220210	MISCELLANEOUS			9,902,928
22021001	REFRESHMENT & MEALS			1,414,704
22021002	HONORARIUM & SITTING ALLOWANCE			3,112,349
22021003	PUBLICITY & ADVERTISEMENTS			2,263,526
22021006	POSTAGES & COURIER SERVICES			2,263,526
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			848,822
23	CAPITAL EXPENDITURE			81,329,904
2302	CONSTRUCTION / PROVISION			57,427,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			57,427,153
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			57,427,153
2303	REHABILITATION / REPAIRS			23,902,751
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			23,902,751
23030102	REHABILITATION / REPAIRS - ELECTRICITY			23,902,751
	TOTAL PERSONNEL			566,267,184
	TOTAL OVERHEAD			264,247,231
	TOTAL RECURRENT			830,514,415
	TOTAL CAPITAL			81,329,904
	TOTAL ALLOCATION			911,844,319
0222008001		NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT	
NEPZA01007875	THE EXTENSION OF LOW VOLTAGE ELECTRICAL RETICULATION ALONG ROADS G,F, PART OF L,D,7 AND PART OF ROAD J WITHIN PHASE 1 & II AT KFTZ	NEW	22,818,006	
NEPZA01007882	THE CONSTRUCTION OF 33KV FEEDER 2 FROM DAKATA TRANSMISSION STATION TO 7.5MVA INJECTION SUBSTATION AT KFTZ	NEW	17,385,093	
NEPZA01007890	THE RE-AWARD OF RUNNING AND MAINTENANCE OF THE 2NOS. 500KVA SOUND PROOF GENERATING SETS AT KFTZ	NEW	17,224,054	
NEPZA02007901	THE REFURBISHMENT OF SECOND CIRCUIT 33/11KVA 7.5MVA TRANSFORMER AND 33KVA PANTRY AT CFTZ	NEW	23,902,751	
0222009001		CONSUMER PROTECTION COUNCIL		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			685,719,930
21	PERSONNEL COST			469,093,268
2101	SALARY			418,202,208
210101	SALARIES AND WAGES			418,202,208
21010101	SALARY			418,202,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			50,891,060
210202	SOCIAL CONTRIBUTIONS			50,891,060
21020201	NHIS			20,356,424
21020202	CONTRIBUTORY PENSION			30,534,636
22	OTHER RECURRENT COSTS			173,353,558
2202	OVERHEAD COST			173,353,558
220201	TRAVEL & TRANSPORT - GENERAL			33,999,815
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			9,278,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			11,056,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			5,116,297
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			8,548,242
220202	UTILITIES - GENERAL			8,929,294
22020201	ELECTRICITY CHARGES			4,333,002
22020202	TELEPHONE CHARGES			2,857,210
22020205	WATER RATES			1,337,756
22020206	SEWERAGE CHARGES			401,327
220203	MATERIALS & SUPPLIES - GENERAL			25,276,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,404,768
22020302	BOOKS			267,551
22020303	NEWSPAPERS			2,080,954



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		728,334
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,843,517
22020307	DRUGS & MEDICAL SUPPLIES		133,776
22020309	UNIFORMS & OTHER CLOTHING		371,599
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		445,919
220204	MAINTENANCE SERVICES - GENERAL		20,887,922
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,037,282
22020402	MAINTENANCE OF OFFICE FURNITURE		1,803,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,498,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,096,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,476,714
22020406	OTHER MAINTENANCE SERVICES		1,975,067
220205	TRAINING - GENERAL		4,852,064
22020501	LOCAL TRAINING		4,852,064
220206	OTHER SERVICES - GENERAL		48,164,015
22020601	SECURITY SERVICES		5,207,188
22020603	OFFICE RENT		41,619,071
22020606	CLEANING & FUMIGATION SERVICES		1,337,756
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,242,861
22020701	FINANCIAL CONSULTING		1,337,756
22020702	INFORMATION TECHNOLOGY CONSULTING		1,337,756
22020703	LEGAL SERVICES		3,567,349
220208	FUEL & LUBRICANTS - GENERAL		13,228,919
22020801	MOTOR VEHICLE FUEL COST		7,283,337
22020803	PLANT / GENERATOR FUEL COST		5,945,582
220209	FINANCIAL CHARGES - GENERAL		267,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		267,551
220210	MISCELLANEOUS		11,504,700
22021002	HONORARIUM & SITTING ALLOWANCE		8,977,828
22021006	POSTAGES & COURIER SERVICES		2,526,872
23	CAPITAL EXPENDITURE		43,273,104
2301	FIXED ASSETS PURCHASED		43,273,104
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,273,104
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,273,104
	TOTAL PERSONNEL		469,093,268
	TOTAL OVERHEAD		173,353,558
	TOTAL RECURRENT		642,446,826
	TOTAL CAPITAL		43,273,104
	TOTAL ALLOCATION		685,719,930
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
CPC01007792	ADVOCACY AND SENSITISATION ON CONSUMER RIGHTS IN ENGLISH, PIDGIN, HAUSA, IGBO & YORUBA	NEW	25,518,452
CPC01007797	PRINTING, DISTRIBUTION AND DISSEMINATION OF CONSUMER RIGHTS IN PIDGIN, ENGLISH, HAUSA, IGBO AND YORUBA	NEW	5,754,652
CPC01007802	DEVELOPMENT OF REGULATION FOR E-COMMERCE GUIDELINES	NEW	8,000,000
CPC01007806	PRINTING, DISTRIBUTION AND DISSEMINATION OF E-COMMERCE GUIDELINES	NEW	4,000,000
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		124,764,547
21	PERSONNEL COST		60,651,212
2101	SALARY		53,912,188
210101	SALARIES AND WAGES		53,912,188
21010101	SALARY		53,912,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,739,024
210202	SOCIAL CONTRIBUTIONS		6,739,024
21020201	NHIS		2,695,609
21020202	CONTRIBUTORY PENSION		4,043,414
22	OTHER RECURRENT COSTS		44,113,336
2202	OVERHEAD COST		44,113,336



2022001001		FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL			21,273,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			10,636,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			10,636,609
220202	UTILITIES - GENERAL			531,830
22020203	INTERNET ACCESS CHARGES			531,830
220203	MATERIALS & SUPPLIES - GENERAL			1,063,661
22020303	NEWSPAPERS			1,063,661
220204	MAINTENANCE SERVICES - GENERAL			531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,127,322
22020701	FINANCIAL CONSULTING			1,063,661
22020703	LEGAL SERVICES			1,063,661
220208	FUEL & LUBRICANTS - GENERAL			1,063,661
22020801	MOTOR VEHICLE FUEL COST			1,063,661
220210	MISCELLANEOUS			17,521,813
22021001	REFRESHMENT & MEALS			2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE			2,630,560
22021003	PUBLICITY & ADVERTISEMENTS			12,763,931
23	CAPITAL EXPENDITURE			20,000,000
2301	FIXED ASSETS PURCHASED			20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			20,000,000
23010101	PURCHASE / ACQUISITION OF LAND			20,000,000
	TOTAL PERSONNEL			60,651,212
	TOTAL OVERHEAD			44,113,336
	TOTAL RECURRENT			104,764,547
	TOTAL CAPITAL			20,000,000
	TOTAL ALLOCATION			124,764,547
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT	
LITFC01007847	REHABILITATION OF 5 KILOMETER ROAD NETWORK AT THE TRADE FAIR COMPLEX	NEW	20,000,000	
0222011001	FEDERAL PRODUCE INSPECTION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			41,487,108
22	OTHER RECURRENT COSTS			41,487,108
2202	OVERHEAD COST			41,487,108
220201	TRAVEL & TRANSPORT - GENERAL			11,870,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			8,223,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			1,147,151
220202	UTILITIES - GENERAL			5,151,792
22020201	ELECTRICITY CHARGES			5,151,792
220203	MATERIALS & SUPPLIES - GENERAL			200,000
22020303	NEWSPAPERS			200,000
220204	MAINTENANCE SERVICES - GENERAL			8,165,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,365,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,800,000
220205	TRAINING - GENERAL			8,000,000
22020501	LOCAL TRAINING			8,000,000
220206	OTHER SERVICES - GENERAL			5,400,000
22020601	SECURITY SERVICES			5,000,000
22020606	CLEANING & FUMIGATION SERVICES			400,000
220208	FUEL & LUBRICANTS - GENERAL			1,700,000
22020801	MOTOR VEHICLE FUEL COST			1,000,000
22020803	PLANT / GENERATOR FUEL COST			700,000
220210	MISCELLANEOUS			1,000,000
22021001	REFRESHMENT & MEALS			300,000
22021003	PUBLICITY & ADVERTISEMENTS			500,000
22021006	POSTAGES & COURIER SERVICES			200,000
	TOTAL OVERHEAD			41,487,108



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		41,487,108
	TOTAL ALLOCATION		41,487,108
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		269,653,444
21	PERSONNEL COST		138,575,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,575,000
210201	ALLOWANCES		138,575,000
21020102	FOREIGN SERVICE		138,575,000
22	OTHER RECURRENT COSTS		86,322,609
2202	OVERHEAD COST		86,322,609
220201	TRAVEL & TRANSPORT - GENERAL		60,794,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,083,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,954,914
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,755,835
220204	MAINTENANCE SERVICES - GENERAL		21,273,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,273,218
220208	FUEL & LUBRICANTS - GENERAL		4,254,644
22020801	MOTOR VEHICLE FUEL COST		4,254,644
23	CAPITAL EXPENDITURE		44,755,835
2303	REHABILITATION / REPAIRS		44,755,835
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,755,835
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,755,835
	TOTAL PERSONNEL		138,575,000
	TOTAL OVERHEAD		86,322,609
	TOTAL RECURRENT		224,897,609
	TOTAL CAPITAL		44,755,835
	TOTAL ALLOCATION		269,653,444
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
TMGNV01008040	RELOCATION OF OFFICE AND FURNISHING	NEW	44,755,835
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		622,872,678
21	PERSONNEL COST		385,070,144
2101	SALARY		342,284,572
210101	SALARIES AND WAGES		342,284,572
21010101	SALARY		342,284,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,785,572
210202	SOCIAL CONTRIBUTIONS		42,785,572
21020201	NHIS		17,114,229
21020202	CONTRIBUTORY PENSION		25,671,343
22	OTHER RECURRENT COSTS		216,802,534
2202	OVERHEAD COST		216,802,534
220201	TRAVEL & TRANSPORT - GENERAL		1,936,462
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,936,462
220202	UTILITIES - GENERAL		3,208,549
22020203	INTERNET ACCESS CHARGES		3,208,549
220203	MATERIALS & SUPPLIES - GENERAL		33,850,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,850,259
220204	MAINTENANCE SERVICES - GENERAL		31,818,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,550,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,850,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,566,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,850,259
220205	TRAINING - GENERAL		45,668,396
22020501	LOCAL TRAINING		45,668,396
220206	OTHER SERVICES - GENERAL		44,384,976
22020601	SECURITY SERVICES		32,834,198
22020606	CLEANING & FUMIGATION SERVICES		11,550,778
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,417,099



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		6,417,099
220208	FUEL & LUBRICANTS - GENERAL		49,518,655
22020801	MOTOR VEHICLE FUEL COST		22,834,198
22020803	PLANT / GENERATOR FUEL COST		26,684,457
23	CAPITAL EXPENDITURE		21,000,000
2302	CONSTRUCTION / PROVISION		21,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,000,000
	TOTAL PERSONNEL		385,070,144
	TOTAL OVERHEAD		216,802,534
	TOTAL RECURRENT		601,872,678
	TOTAL CAPITAL		21,000,000
	TOTAL ALLOCATION		622,872,678
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
OGFTZ01007931	IKPOKIRI MASTER OLAN DEVELOPMENT	NEW	10,000,000
OGFTZ01007935	ACQUISITION OF INFRASTRUCTURE AT ONNE	NEW	5,000,000
OGFTZ01007942	ESTABLISHMENT OF REGIONAL TRADE OFFICE IN ABU DABI, DUBAI UAE	NEW	6,000,000
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,451,772
21	PERSONNEL COST		56,855,657
2101	SALARY		50,538,362
210101	SALARIES AND WAGES		50,538,362
21010101	SALARY		50,538,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,317,295
210202	SOCIAL CONTRIBUTIONS		6,317,295
21020201	NHIS		2,526,918
21020202	CONTRIBUTORY PENSION		3,790,377
22	OTHER RECURRENT COSTS		22,273,981
2202	OVERHEAD COST		22,273,981
220201	TRAVEL & TRANSPORT - GENERAL		9,695,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,578,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,759,815
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,357,152
220202	UTILITIES - GENERAL		1,321,270
22020201	ELECTRICITY CHARGES		211,369
22020202	TELEPHONE CHARGES		623,540
22020203	INTERNET ACCESS CHARGES		359,328
22020205	WATER RATES		53,054
22020206	SEWERAGE CHARGES		73,979
220203	MATERIALS & SUPPLIES - GENERAL		898,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,191
22020302	BOOKS		52,842
22020303	NEWSPAPERS		369,896
22020304	MAGAZINES & PERIODICALS		52,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,842
22020309	UNIFORMS & OTHER CLOTHING		31,705
220204	MAINTENANCE SERVICES - GENERAL		961,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		211,369
22020402	MAINTENANCE OF OFFICE FURNITURE		190,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		158,527
22020405	MAINTENANCE OF PLANTS/GENERATORS		295,917
22020406	OTHER MAINTENANCE SERVICES		105,685
220205	TRAINING - GENERAL		938,411
22020501	LOCAL TRAINING		475,581
22020502	INTERNATIONAL TRAINING		462,830
220206	OTHER SERVICES - GENERAL		3,952,607
22020601	SECURITY SERVICES		3,424,184
22020606	CLEANING & FUMIGATION SERVICES		528,423



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,303,926
22020701	FINANCIAL CONSULTING		898,320
22020702	INFORMATION TECHNOLOGY CONSULTING		264,212
22020703	LEGAL SERVICES		475,581
22020704	ENGINEERING SERVICES		211,369
22020705	ARCHITECTURAL SERVICES		211,369
22020708	BUDGET PREPARATION		243,075
220208	FUEL & LUBRICANTS - GENERAL		676,382
22020801	MOTOR VEHICLE FUEL COST		232,506
22020803	PLANT / GENERATOR FUEL COST		443,876
220209	FINANCIAL CHARGES - GENERAL		213,056
22020901	BANK CHARGES (OTHER THAN INTEREST)		22,824
22020902	INSURANCE PREMIUM		190,232
220210	MISCELLANEOUS		1,312,604
22021001	REFRESHMENT & MEALS		105,685
22021002	HONORARIUM & SITTING ALLOWANCE		317,054
22021003	PUBLICITY & ADVERTISEMENTS		221,938
22021004	MEDICAL EXPENSES		52,842
22021006	POSTAGES & COURIER SERVICES		52,842
22021007	WELFARE PACKAGES		190,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		107,798
22021009	SPORTING ACTIVITIES		52,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		52,842
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		105,685
22021031	CURRICULUM DEVELOPMENT		52,842
23	CAPITAL EXPENDITURE		57,322,135
2303	REHABILITATION / REPAIRS		57,322,135
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,322,135
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,322,135
	TOTAL PERSONNEL		56,855,657
	TOTAL OVERHEAD		22,273,981
	TOTAL RECURRENT		79,129,637
	TOTAL CAPITAL		57,322,135
	TOTAL ALLOCATION		136,451,772
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
TBS01008001	COMPLETION OF ICT CENTRE/WORKS ON SITE FOR THE NATIONAL TRADE AN INTERNATIONAL BUSSINESS CENTER AND STAKEHOLDERS ENLIGHTENEMENT PROGRAM MES.	NEW	38,500,000
TBS01008009	DEFLOODING OF BASEMENT AND CORRECTION OF STRUCTURAL DEFECTS IN THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTRE STRUCTURE (INDEPENDENCE BUILDING), LAGOS	NEW	18,822,135
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		215,641,089
21	PERSONNEL COST		129,708,629
2101	SALARY		115,296,559
210101	SALARIES AND WAGES		115,296,559
21010101	SALARY		115,296,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,412,070
210202	SOCIAL CONTRIBUTIONS		14,412,070
21020201	NHIS		5,764,828
21020202	CONTRIBUTORY PENSION		8,647,242
22	OTHER RECURRENT COSTS		65,932,461
2202	OVERHEAD COST		65,932,461
220201	TRAVEL& TRANSPORT - GENERAL		8,995,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,679,949
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,315,115
220202	UTILITIES - GENERAL		5,759,352
22020201	ELECTRICITY CHARGES		1,516,461
22020202	TELEPHONE CHARGES		1,121,099



2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,914,590
22020204	SATELLITE BROADCASTING ACCESS CHARGES		132,958
22020205	WATER RATES		329,682
22020206	SEWERAGE CHARGES		744,563
220203	MATERIALS & SUPPLIES - GENERAL		6,217,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020302	BOOKS		175,504
22020303	NEWSPAPERS		542,467
22020304	MAGAZINES & PERIODICALS		74,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,170,027
220204	MAINTENANCE SERVICES - GENERAL		8,615,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,765,518
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		744,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,276,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,233,688
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		2,659,152
22020501	LOCAL TRAINING		2,659,152
220206	OTHER SERVICES - GENERAL		4,892,840
22020601	SECURITY SERVICES		2,020,956
22020606	CLEANING & FUMIGATION SERVICES		2,871,884
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,483,648
22020701	FINANCIAL CONSULTING		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		542,467
22020703	LEGAL SERVICES		345,690
220208	FUEL & LUBRICANTS - GENERAL		16,486,744
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		13,295,761
220209	FINANCIAL CHARGES - GENERAL		1,196,619
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,958
22020902	INSURANCE PREMIUM		1,063,661
220210	MISCELLANEOUS		8,626,290
22021001	REFRESHMENT & MEALS		3,935,545
22021002	HONORARIUM & SITTING ALLOWANCE		1,063,661
22021003	PUBLICITY & ADVERTISEMENTS		744,563
22021004	MEDICAL EXPENSES		1,063,661
22021006	POSTAGES & COURIER SERVICES		542,467
22021007	WELFARE PACKAGES		744,563
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
23	CAPITAL EXPENDITURE		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		129,708,629
	TOTAL OVERHEAD		65,932,461
	TOTAL RECURRENT		195,641,089
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		215,641,089
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ASCE001007720	IMPLEMENTATION OF ASCE REVITALIZATION FRAMEWORK:DEVELOPMENT OF WAREHOUSE RECEIPT FINANCING,TRADING AND OTHER EXCHANGE OPERATIONS	NEW	20,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,902,129
21	PERSONNEL COST		42,515,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,515,590
210201	ALLOWANCES		42,515,590
21020102	FOREIGN SERVICE		42,515,590



2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		11,886,539
2202	OVERHEAD COST		11,886,539
220203	MATERIALS & SUPPLIES - GENERAL		9,572,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,190,983
22020306	PRINTING OF SECURITY DOCUMENTS		6,381,965
220210	MISCELLANEOUS		2,313,591
22021001	REFRESHMENT & MEALS		2,313,591
23	CAPITAL EXPENDITURE		5,500,000
2305	OTHER CAPITAL PROJECTS		5,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,500,000
23050101	RESEARCH AND DEVELOPMENT		5,500,000
	TOTAL PERSONNEL		42,515,590
	TOTAL OVERHEAD		11,886,539
	TOTAL RECURRENT		54,402,129
	TOTAL CAPITAL		5,500,000
	TOTAL ALLOCATION		59,902,129
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	PROJECT NAME	TYPE	AMOUNT
TMTWN01008074	REGIONAL INVESTMENT TRADE OFFICE PROGRAMME	NEW	5,500,000
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		81,347,415
21	PERSONNEL COST		39,751,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,751,750
210201	ALLOWANCES		39,751,750
21020102	FOREIGN SERVICE		39,751,750
22	OTHER RECURRENT COSTS		16,995,665
2202	OVERHEAD COST		16,995,665
220204	MAINTENANCE SERVICES - GENERAL		9,572,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,572,948
220208	FUEL & LUBRICANTS - GENERAL		7,422,717
22020801	MOTOR VEHICLE FUEL COST		7,422,717
23	CAPITAL EXPENDITURE		24,600,000
2303	REHABILITATION / REPAIRS		24,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,600,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,600,000
	TOTAL PERSONNEL		39,751,750
	TOTAL OVERHEAD		16,995,665
	TOTAL RECURRENT		56,747,415
	TOTAL CAPITAL		24,600,000
	TOTAL ALLOCATION		81,347,415
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
TMCHINA01008128	REHABILITATION/REPAIRS OF PRESIDENTIAL BUILDING	NEW	24,600,000
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,564,696,320
21	PERSONNEL COST		554,309,439
2101	SALARY		492,719,501
210101	SALARIES AND WAGES		492,719,501
21010101	SALARY		492,719,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,589,938
210202	SOCIAL CONTRIBUTIONS		61,589,938
21020201	NHIS		24,635,975
21020202	CONTRIBUTORY PENSION		36,953,963
22	OTHER RECURRENT COSTS		309,135,478
2202	OVERHEAD COST		309,135,478
220201	TRAVEL & TRANSPORT - GENERAL		67,987,964
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,155,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,465,030



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,424,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,943,762
220202	UTILITIES - GENERAL		7,118,139
22020201	ELECTRICITY CHARGES		2,509,877
22020202	TELEPHONE CHARGES		1,261,759
22020203	INTERNET ACCESS CHARGES		3,067,628
22020205	WATER RATES		278,875
220203	MATERIALS & SUPPLIES - GENERAL		29,003,026
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,915,643
22020302	BOOKS		697,188
22020303	NEWSPAPERS		2,509,877
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,880,317
220204	MAINTENANCE SERVICES - GENERAL		10,597,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,485,941
22020402	MAINTENANCE OF OFFICE FURNITURE		697,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,183,129
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		418,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,673,251
22020406	OTHER MAINTENANCE SERVICES		139,438
220205	TRAINING - GENERAL		36,446,264
22020501	LOCAL TRAINING		22,310,020
22020502	INTERNATIONAL TRAINING		14,136,244
220206	OTHER SERVICES - GENERAL		41,831,287
22020601	SECURITY SERVICES		20,915,643
22020603	OFFICE RENT		15,338,139
22020606	CLEANING & FUMIGATION SERVICES		5,577,505
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,366,257
22020701	FINANCIAL CONSULTING		5,577,505
22020702	INFORMATION TECHNOLOGY CONSULTING		2,091,564
22020703	LEGAL SERVICES		697,188
220208	FUEL & LUBRICANTS - GENERAL		15,059,263
22020801	MOTOR VEHICLE FUEL COST		6,693,006
22020803	PLANT / GENERATOR FUEL COST		8,366,257
220209	FINANCIAL CHARGES - GENERAL		32,907,279
22020902	INSURANCE PREMIUM		32,907,279
220210	MISCELLANEOUS		59,818,740
22021001	REFRESHMENT & MEALS		4,183,129
22021002	HONORARIUM & SITTING ALLOWANCE		13,943,762
22021003	PUBLICITY & ADVERTISEMENTS		20,915,643
22021006	POSTAGES & COURIER SERVICES		976,063
22021007	WELFARE PACKAGES		18,126,891
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		976,063
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		697,188
23	CAPITAL EXPENDITURE		2,701,251,402
2305	OTHER CAPITAL PROJECTS		2,701,251,402
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,701,251,402
23050101	RESEARCH AND DEVELOPMENT		2,701,251,402
	TOTAL PERSONNEL		554,309,439
	TOTAL OVERHEAD		309,135,478
	TOTAL RECURRENT		863,444,918
	TOTAL CAPITAL		2,701,251,402
	TOTAL ALLOCATION		3,564,696,320
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SMEDAN01007958	ONE LOCAL GORVENMENT ONE PRODUCT/NEDEP	NEW	400,000,000
SMEDAN01007974	ENTERPRISE DEVELOPMENT & LINKAGE FACILITATION	NEW	385,297,832
SMEDAN01007978	MSME NATIONAL POLICY/ADVOCACY SURVEY	NEW	201,453,570



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
SMEDAN01007984	MSME CLUSTER DEVELOPMENT	NEW	190,000,000
	ESTABLISHMENT OF COTTAGE INDUSTRY FOR THE PRODUCTION OF WOMEN'S HYGIENE TOWELS IN CALABAR MUNICIPALITY, CROSS RIVER STATE	NEW	10,000,000
	ENTERPRISE DEV TRAINING FOR MSME IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	11,500,000
	PROVISION OF MATCHING GRANTS FOR DISBURSEMENT TO WOMEN COOPERATIVE SOCIETIES	NEW	10,000,000
	SEWING MACHINES IN NANGERE / POTISKUN, YOBE STATE	NEW	10,000,000
	PROVISION OF MATCHING GRANTS FOR DISBURSEMENT TK WOMEN COOPERATIVE SOCIETIES IN IBADAN NORTH EAST / IBADAN SOUTH EAST	NEW	10,000,000
	300 UNITS OF BUTTERFLY SEWING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	10,000,000
	300 UNITS OF INDUSTRIAL CLOTH WEAVING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	10,000,000
	SUPPLY OF SEWING MACHINES, GRINDING MACHINES, MOTORCYCLE AND TRICYCLES AT CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE	NEW	30,000,000
	PROVISION OF AUTOMOBILE VANS FOR MEN AND YOUTH EMPOWERMENT IN IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY	NEW	30,000,000
	SMALL AND MEDIUM ENTERPRISES PROGRAMME FOR YOUTH EMPOWERMENT IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
	YOUTH EMPOWERMENT PROGRAMME IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
	PROVISION OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN TAKUM, DONGA, USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	30,000,000
	STRATEGIC EMPOWERMENT AND ENTERPRISE DEVELOPMENT INITIATIVE FOR YOUTH EMPOWERMENT IN ANOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
	STRATEGIC EMPOWERMENT AND ENTERPRISE DEVELOPMENT INITIATIVE FOR WOMEN EMPOWERMENT IN ANOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
	TRAINING AND WORKING CAPITAL FOR FISH FARMERS IN IBARAPA EAST/IDO LGA, OYO STATE	NEW	30,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP FOR MSMES GROWTH IN CROSS RIVER STATE AND PLATEAU STATE	NEW	40,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP PROJECTS FOR MSMES GROWTH	NEW	40,000,000
	STRATEGIC EMPOWERMENT, ENTERPRISE CREATION AND DEVELOPMENT AT ZAKI FEDERAL CONSTITUENCY	NEW	100,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP DEVELOPMENT PROJECT FOR MSMES GROWTH AT ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY	NEW	80,000,000
	ENTERPRENUERIAL SKILL ACQUISITION PROGRAMME FOR ARTISANS, ETC	NEW	50,000,000
	STRATEGIC EMPOWERMENT, ENTERPRISE CREATION AND DEVELOPMENT IN IFO/WEKORO FEDERALCONSTITUENCY, OGUN STATE	NEW	50,000,000
	PROVISION OF TRICYCLES, DEEP FREEZERS, MOTORCYCLES AND GENERATORS AT IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
	SUPPLY AND EMPOWERMENT OF MOTORCYCLES TO YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	SUPPLY AND EMPOWERMENT OF MOTORCYCLES TO FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
	SUPPLY OF TRICYCLES TO EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
	SPECIALIZED ENTREPRENEURSHIP DEVELOPMENT SCHEME IN ANKA/TALATAR MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	40,000,000
	SUPPLY OF MOTORCYCLES TO BAMA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP DEVELOPMENT PROJECT FOR MSMEs GROWTH IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	SKILL ACQUISITION CENTRE BUILDING AT ABAKALIKI LGA OF EBONYI STATE.	NEW	50,000,000
	SUPPLY OF MOTORCYCLES, BICYCLES, GRINDING MACHINES, GENERATOR SETS, AND LOUDSPEAKERS IN BAKORI, DANJA, IN KATSINA STATE	NEW	30,000,000
SMEDAN01007985	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN	NEW	273,000,000
SMEDAN01007986	STRATEGIC MSMEs DEVELOPMENT PROGRAMME AT BURUTU, DELTA STATE	NEW	15,000,000
SMEDAN01007987	POVERTY ALLEVIATION PROGRAMME FOR WOMEN AND YOUTHS AT ORLU, IMO STATE	NEW	15,000,000
SMEDAN01007988	YOUTH AND WOMEN EMPOWERMENT SCHEME IN OHAOZARA, IVO AND ONICHA LGAs, EBONYI STATE	NEW	10,000,000
SMEDAN01007989	STRATEGIC MSMEs DEVELOPMENT PROGRAMME AT IHIAGWA, IMO STATE	NEW	10,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		792,481,638
21	PERSONNEL COST		645,068,484
2101	SALARY		573,394,208
210101	SALARIES AND WAGES		573,394,208
21010101	SALARY		573,394,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,674,276
210202	SOCIAL CONTRIBUTIONS		71,674,276
21020201	NHIS		28,669,710
21020202	CONTRIBUTORY PENSION		43,004,566
22	OTHER RECURRENT COSTS		147,413,154
2202	OVERHEAD COST		147,413,154
220201	TRAVEL & TRANSPORT - GENERAL		31,486,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,113,922
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,135,264
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,664,515
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,572,727
220202	UTILITIES - GENERAL		13,833,519
22020201	ELECTRICITY CHARGES		9,759,110
22020202	TELEPHONE CHARGES		1,343,691
22020205	WATER RATES		1,285,044
22020206	SEWERAGE CHARGES		1,445,673
220203	MATERIALS & SUPPLIES - GENERAL		17,599,843
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,098,251
22020303	NEWSPAPERS		321,258
22020304	MAGAZINES & PERIODICALS		160,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,818,918
22020307	DRUGS & MEDICAL SUPPLIES		200,786
220204	MAINTENANCE SERVICES - GENERAL		21,662,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,031,529
22020402	MAINTENANCE OF OFFICE FURNITURE		1,606,303
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,811,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		160,629
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,409,459
22020406	OTHER MAINTENANCE SERVICES		6,643,412



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		12,656,642
22020501	LOCAL TRAINING		7,228,377
22020502	INTERNATIONAL TRAINING		5,428,265
220206	OTHER SERVICES - GENERAL		12,207,920
22020601	SECURITY SERVICES		5,782,699
22020603	OFFICE RENT		2,409,459
22020606	CLEANING & FUMIGATION SERVICES		4,015,762
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,409,452
22020701	FINANCIAL CONSULTING		1,606,303
22020702	INFORMATION TECHNOLOGY CONSULTING		803,149
220208	FUEL & LUBRICANTS - GENERAL		17,157,918
22020801	MOTOR VEHICLE FUEL COST		6,498,737
22020803	PLANT / GENERATOR FUEL COST		10,659,181
220210	MISCELLANEOUS		18,399,069
22021003	PUBLICITY & ADVERTISEMENTS		16,063,058
22021006	POSTAGES & COURIER SERVICES		1,344,349
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		803,150
22021009	SPORTING ACTIVITIES		188,511
	TOTAL PERSONNEL		645,068,484
	TOTAL OVERHEAD		147,413,154
	TOTAL RECURRENT		792,481,638
	TOTAL ALLOCATION		792,481,638



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	104,591,265	104,591,265	53,212,473	157,803,738
			0	#####	104,591,265	53,212,473	157,803,738
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	022	MAIN ENVELOP - OVERHEAD					104,591,265
2	031	CAPITAL DEVELOPMENT FUND MAIN					53,212,473
							157,803,738
FEDERAL MINISTRY OF SPECIAL DUTIES SGF							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	104,591,265	104,591,265	53,212,473	157,803,738
			0	#####	104,591,265	53,212,473	157,803,738



0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		157,803,738
22	OTHER RECURRENT COSTS		104,591,265
2202	OVERHEAD COST		104,591,265
220201	TRAVEL & TRANSPORT - GENERAL		24,385,769
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,285,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,919,942
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,572,572
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,607,364
220202	UTILITIES - GENERAL		3,964,419
22020201	ELECTRICITY CHARGES		1,982,209
22020202	TELEPHONE CHARGES		1,651,841
22020205	WATER RATES		330,368
220203	MATERIALS & SUPPLIES - GENERAL		9,250,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,303,682
22020303	NEWSPAPERS		660,736
22020304	MAGAZINES & PERIODICALS		660,736
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,982,209
22020306	PRINTING OF SECURITY DOCUMENTS		1,982,209
22020307	DRUGS & MEDICAL SUPPLIES		660,736
220204	MAINTENANCE SERVICES - GENERAL		7,928,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,642,946
22020402	MAINTENANCE OF OFFICE FURNITURE		1,321,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,651,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,321,473
22020405	MAINTENANCE OF PLANTS/GENERATORS		991,105
220205	TRAINING - GENERAL		7,751,156
22020501	LOCAL TRAINING		4,625,155
22020502	INTERNATIONAL TRAINING		3,126,001
220206	OTHER SERVICES - GENERAL		9,580,678
22020601	SECURITY SERVICES		991,105
22020603	OFFICE RENT		6,607,364
22020606	CLEANING & FUMIGATION SERVICES		1,982,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,613,216
22020701	FINANCIAL CONSULTING		5,719,961
22020702	INFORMATION TECHNOLOGY CONSULTING		5,285,891
22020703	LEGAL SERVICES		6,607,364
220208	FUEL & LUBRICANTS - GENERAL		4,294,787
22020801	MOTOR VEHICLE FUEL COST		1,982,209
22020803	PLANT / GENERATOR FUEL COST		2,312,577
220209	FINANCIAL CHARGES - GENERAL		2,642,946
22020901	BANK CHARGES (OTHER THAN INTEREST)		660,736
22020902	INSURANCE PREMIUM		1,982,209
220210	MISCELLANEOUS		17,179,147
22021001	REFRESHMENT & MEALS		1,321,473
22021002	HONORARIUM & SITTING ALLOWANCE		1,651,841
22021003	PUBLICITY & ADVERTISEMENTS		1,651,841
22021004	MEDICAL EXPENSES		1,321,473
22021006	POSTAGES & COURIER SERVICES		1,321,473
22021007	WELFARE PACKAGES		7,928,837
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		991,105



0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		991,105
23	CAPITAL EXPENDITURE		53,212,473
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		43,212,473
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,212,473
23050103	MONITORING AND EVALUATION		43,212,473
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		104,591,265
	TOTAL RECURRENT		104,591,265
	TOTAL CAPITAL		53,212,473
	TOTAL ALLOCATION		157,803,738
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		
CODE	PROJECT NAME	TYPE	AMOUNT
SDSGF1007441	PURCHASED OF SPECIALISED E-LIBRARY BOOKS EQUIPMENT ICT (UPGRADING & EQUIPMENT WITH NECESSARY MODERN SOFTWARE & HARDWARE)	NEW	10,000,000
SDSGF2007443	MONITORING AND EVALUATION OF IMPLEMENTATION OF FEC DECISION ON PROJECTS, POLICIES AND PROGRAMMES	NEW	43,212,473



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	263,497,424	312,159,180	575,656,604	200,405,367	776,061,971
			263,497,424	312,159,180	575,656,604	200,405,367	776,061,971
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					263,497,424
2	022	MAIN ENVELOP - OVERHEAD					312,159,180
3	031	CAPITAL DEVELOPMENT FUND MAIN					200,405,367
							776,061,971
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HOTRS	263,497,424	312,159,180	575,656,604	200,405,367	776,061,971
			263,497,424	312,159,180	575,656,604	200,405,367	776,061,971



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		776,061,971
21	PERSONNEL COST		263,497,424
2101	SALARY		234,219,932
210101	SALARIES AND WAGES		234,219,932
21010101	SALARY		234,219,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,277,492
210202	SOCIAL CONTRIBUTIONS		29,277,492
21020201	NHIS		11,710,997
21020202	CONTRIBUTORY PENSION		17,566,495
22	OTHER RECURRENT COSTS		312,159,180
2202	OVERHEAD COST		312,159,180
220201	TRAVEL & TRANSPORT - GENERAL		89,744,445
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,445,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,786,349
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,670,894
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,841,297
220202	UTILITIES - GENERAL		18,028,217
22020201	ELECTRICITY CHARGES		2,631,399
22020203	INTERNET ACCESS CHARGES		11,841,297
22020205	WATER RATES		526,280
22020206	SEWERAGE CHARGES		397,841
22020207	LEASED COMMUNICATION LINES(S)		2,631,399
220203	MATERIALS & SUPPLIES - GENERAL		30,182,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,104,096
22020302	BOOKS		4,131,297
22020303	NEWSPAPERS		2,368,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,578,498
220204	MAINTENANCE SERVICES - GENERAL		23,999,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,262,799
22020402	MAINTENANCE OF OFFICE FURNITURE		1,317,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,525,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,578,567
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,315,700
220205	TRAINING - GENERAL		56,312,482
22020501	LOCAL TRAINING		45,286,353
22020502	INTERNATIONAL TRAINING		11,026,129
220206	OTHER SERVICES - GENERAL		11,315,017
22020601	SECURITY SERVICES		4,736,519
22020606	CLEANING & FUMIGATION SERVICES		6,578,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,704,778
22020702	INFORMATION TECHNOLOGY CONSULTING		3,947,099
22020703	LEGAL SERVICES		3,157,679
22020708	BUDGET PREPARATION		10,600,000
220208	FUEL & LUBRICANTS - GENERAL		12,104,437
22020801	MOTOR VEHICLE FUEL COST		10,525,598
22020803	PLANT / GENERATOR FUEL COST		1,578,840



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220210	MISCELLANEOUS		52,767,842
22021001	REFRESHMENT & MEALS		5,870,547
22021002	HONORARIUM & SITTING ALLOWANCE		5,920,649
22021003	PUBLICITY & ADVERTISEMENTS		5,946,963
22021006	POSTAGES & COURIER SERVICES		789,420
22021007	WELFARE PACKAGES		13,156,997
22021009	SPORTING ACTIVITIES		3,683,959
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		17,399,308
23	CAPITAL EXPENDITURE		200,405,367
2301	FIXED ASSETS PURCHASED		39,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,700,000
23010105	PURCHASE OF MOTOR VEHICLES		21,000,000
23010108	PURCHASE OF BUSES		17,000,000
23010113	PURCHASE OF COMPUTERS		1,700,000
2305	OTHER CAPITAL PROJECTS		160,705,367
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,705,367
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		130,705,367
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		263,497,424
	TOTAL OVERHEAD		312,159,180
	TOTAL RECURRENT		575,656,604
	TOTAL CAPITAL		200,405,367
	TOTAL ALLOCATION		776,061,971
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MSDIGA001000949	PURCHASE OF THREE HILUX (MONITORING VEHICLES)	NEW	21,000,000
MSDIGA002000960	PURCHASE OF TWO NUMBERS HIACE BUS	NEW	17,000,000
MSDIGA003000976	PURCHASE OF TEN COMPUTERS	NEW	1,700,000
MSDIGA004000981	ESTABLISHMENT OF DATA BANK	NEW	5,000,000
MSDIGA004000989	COMPUTERISATION OF ACCOUNTING OPERATION	NEW	5,000,000
MSDIGA005001005	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS	NEW	83,300,000
MSDIGA005001009	MONITORING FEC POLICIES	NEW	30,405,367
MSDIGA005001013	PROJECT & PROGRAMMES IMPLEMENTATION & POLICIES	NEW	14,000,000
MSDIGA005001017	MONITORING AND EVALUATION	NEW	3,000,000
MSDIGA006001024	ANNUAL MINISTERIAL PRESS BRIEFING	NEW	10,000,000
MSDIGA006001027	NATIONAL COUNCIL OF LOCAL GOVT/IMPLEMENTATION	NEW	10,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	19,945,018,947	3,974,010,920	23,919,029,868	13,014,788,701	36,933,818,568
			19,945,018,947	3,974,010,920	23,919,029,868	13,014,788,701	36,933,818,568
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					19,945,018,947
2	022	MAIN ENVELOP - OVERHEAD					3,974,010,920
3	031	CAPITAL DEVELOPMENT FUND MAIN					13,014,788,701
							36,933,818,568
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQ/RS	569,996,166	291,173,159	861,169,325	214,604,570	1,075,773,895
2	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	607,471,646	131,175,771	738,647,417	575,799,472	1,314,446,889
3	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	323,618,488	117,152,746	440,771,234	147,850,273	588,621,507
4	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	189,750,391	84,561,144	274,311,535	88,951,676	363,263,211
5	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,481,815,759	206,548,083	1,688,363,842	1,287,000,000	2,975,363,842
6	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	0	38,981,391	38,981,391	30,518,609	69,500,000
7	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	0	0	0	0	0
8	0228006001	COOPERATIVE INFORMATION NETWORK	397,767,094	20,221,083	417,988,177	30,689,530	448,677,707
9	0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,294,380,708	143,570,333	1,437,951,041	660,203,681	2,098,154,722
10	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	26,486,698	24,610,303	51,097,001	0	51,097,001
11	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	27,023,597	15,010,303	42,033,900	0	42,033,900
12	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	30,202,331	30,010,303	60,212,634	0	60,212,634
13	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	43,040,080	30,010,303	73,050,383	0	73,050,383
14	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	216,156,646	40,010,303	256,166,949	500,000,000	756,166,949
15	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE	53,017,190	29,010,303	82,027,493	0	82,027,493
16	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	41,769,041	30,010,303	71,779,345	0	71,779,345
17	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	193,070,881	130,347,565	323,418,447	760,316,688	1,083,735,135
18	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	91,355,986	19,552,875	110,908,861	0	110,908,861
19	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	41,361,806	15,476,732	56,838,538	0	56,838,538
20	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	63,423,244	15,941,391	79,364,635	0	79,364,635
21	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	42,439,195	15,854,228	58,293,423	0	58,293,423
22	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	21,482,226	11,904,774	33,387,000	0	33,387,000
23	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	51,546,352	11,824,479	63,370,831	0	63,370,831
24	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	25,536,485	13,972,404	39,508,889	0	39,508,889
25	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	37,929,179	10,995,935	48,925,114	0	48,925,114
26	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	57,602,582	10,016,638	67,619,219	0	67,619,219
27	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	32,470,544	12,418,952	44,889,496	0	44,889,496
28	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	33,048,535	12,368,433	45,416,969	0	45,416,969
29	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	33,630,337	11,502,081	45,132,418	0	45,132,418
30	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	39,668,291	11,244,802	50,913,093	0	50,913,093
31	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	37,629,070	11,959,828	49,588,898	0	49,588,898
32	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	65,516,191	12,228,704	77,744,894	0	77,744,894
33	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	71,330,450	13,573,980	84,904,430	0	84,904,430
34	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	33,600,826	10,440,799	44,041,625	0	44,041,625
35	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	75,611,406	28,338,392	103,949,797	0	103,949,797
36	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	34,804,180	12,767,461	47,571,641	0	47,571,641
37	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	38,982,335	12,096,274	51,078,609	0	51,078,609
38	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	21,482,226	16,799,311	38,281,537	0	38,281,537
39	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	206,965,487	29,437,165	236,402,653	39,457,267	275,859,920
40	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	246,187,673	49,826,247	296,013,920	315,600,000	611,613,920
41	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	327,784,223	117,778,148	445,562,372	30,081,785	475,644,157
42	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	63,805,086	38,479,479	102,284,565	49,113,251	151,397,816
43	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	263,314,762	44,009,746	307,324,508	10,845,079	318,169,587
44	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	463,374,263	28,120,804	491,495,067	28,221,870	519,716,937
45	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	655,878,568	72,206,948	728,085,516	200,346,594	928,432,110
46	0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS	654,239,036	77,755,644	731,994,680	36,136,504	768,131,184
47	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	438,443,101	40,074,695	478,517,796	23,000,000	501,517,796
48	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	396,816,887	39,446,325	436,263,212	51,449,071	487,712,283
49	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	540,108,211	114,233,808	654,342,019	1,029,886,222	1,684,228,241
50	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	688,916,906	107,418,704	796,335,610	901,977,961	1,698,313,571
51	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	300,284,785	63,905,380	364,190,165	55,990,009	420,180,174
52	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	696,791,153	84,165,138	780,956,291	275,880,839	1,066,837,130
53	0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA	1,063,508,708	97,847,153	1,161,355,861	205,648,912	1,367,004,773
54	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	1,151,671,050	212,937,261	1,364,608,311	706,464,361	2,071,072,672
55	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	600,494,708	164,637,648	765,132,356	207,220,069	972,352,425
56	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	166,680,571	40,911,036	207,591,607	34,854,059	242,445,666



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
57	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	276,592,821	44,587,932	321,180,754	55,000,000	376,180,754
58	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)	572,248,178	60,704,916	632,953,094	181,868,778	814,821,872
59	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	158,008,566	64,091,699	222,100,265	200,000,000	422,100,265
60	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	194,301,320	13,689,056	207,990,376	22,300,000	230,290,376
61	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	888,496,069	55,772,993	944,269,062	35,426,283	979,695,345
62	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	272,601,387	67,115,917	339,717,304	33,462,329	373,179,633
63	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	40,260,090	14,929,830	55,189,920	0	55,189,920
64	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	40,010,518	15,527,678	55,538,196	0	55,538,196
65	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	41,299,760	15,360,625	56,660,385	0	56,660,385
66	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE, ILESHA	359,460,696	23,992,687	383,453,383	121,200,000	504,653,383
67	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	116,338,214	15,038,591	131,376,806	28,867,956	160,244,762
68	0228066001	SOKOTO ENERGY RESEARCH	0	26,575,908	26,575,908	14,519,945	41,095,853
69	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	27,916,965	27,916,965	1,017,519,945	1,045,436,910
70	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.	0	31,235,901	31,235,901	15,519,945	46,755,846
71	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	0	31,235,901	31,235,901	14,519,945	45,755,846
72	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	0	28,060,317	28,060,317	16,519,945	44,580,262
73	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	36,821,588	16,416,485	53,238,073	0	53,238,073
74	0228073001	ENERGY COMMISSION OF NIGERIA	1,503,399,993	287,199,276	1,790,599,269	2,744,435,333	4,535,034,602
75	0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	28,060,317	28,060,317	15,519,945	43,580,262
76	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	33,606,017	14,812,364	48,418,381	0	48,418,381
77	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	40,290,392	14,812,364	55,102,755	0	55,102,755
			19,945,018,947	3,974,010,920	23,919,029,868	13,014,788,701	36,933,818,568



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,075,773,895
21	PERSONNEL COST		569,996,166
2101	SALARY		569,996,166
210101	SALARIES AND WAGES		506,663,258
21010101	SALARY		506,663,258
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,332,907
210202	SOCIAL CONTRIBUTIONS		63,332,907
21020201	NHIS		25,333,163
21020202	CONTRIBUTORY PENSION		37,999,744
22	OTHER RECURRENT COSTS		291,173,159
2202	OVERHEAD COST		291,173,159
220201	TRAVEL & TRANSPORT - GENERAL		88,403,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,754,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,826,675
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,285,833
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,536,002
220202	UTILITIES - GENERAL		10,231,628
22020201	ELECTRICITY CHARGES		9,060,962
22020202	TELEPHONE CHARGES		1,170,667
220203	MATERIALS & SUPPLIES - GENERAL		42,016,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,413,337
22020302	BOOKS		2,341,334
22020303	NEWSPAPERS		4,087,383
22020304	MAGAZINES & PERIODICALS		1,170,667
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,682,667
22020306	PRINTING OF SECURITY DOCUMENTS		4,682,667
22020308	FIELD & CAMPING MATERIALS SUPPLIES		468,267
22020309	UNIFORMS & OTHER CLOTHING		1,170,667
220204	MAINTENANCE SERVICES - GENERAL		37,443,073
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,706,669
22020402	MAINTENANCE OF OFFICE FURNITURE		8,194,668
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,170,667
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,706,669
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,170,667
22020406	OTHER MAINTENANCE SERVICES		3,493,734
220205	TRAINING - GENERAL		46,988,275
22020501	LOCAL TRAINING		35,120,006
22020502	INTERNATIONAL TRAINING		11,868,269
220206	OTHER SERVICES - GENERAL		3,512,001
22020606	CLEANING & FUMIGATION SERVICES		3,512,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,432,676
22020701	FINANCIAL CONSULTING		5,853,334
22020702	INFORMATION TECHNOLOGY CONSULTING		34,555,340
22020703	LEGAL SERVICES		3,512,001
22020708	BUDGET PREPARATION		3,512,001
220208	FUEL & LUBRICANTS - GENERAL		9,706,669
22020801	MOTOR VEHICLE FUEL COST		7,194,668
22020803	PLANT / GENERATOR FUEL COST		2,512,001
220209	FINANCIAL CHARGES - GENERAL		2,512,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,170,667
22020904	OTHER CRF BANK CHARGES		1,341,334
220210	MISCELLANEOUS		6,438,668
22021006	POSTAGES & COURIER SERVICES		2,341,334
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		585,333



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,512,001
23	CAPITAL EXPENDITURE		214,604,570
2302	CONSTRUCTION / PROVISION		164,604,570
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,604,570
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,604,570
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		155,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050103	MONITORING AND EVALUATION		30,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		569,996,166
	TOTAL OVERHEAD		291,173,159
	TOTAL RECURRENT		861,169,325
	TOTAL CAPITAL		214,604,570
	TOTAL ALLOCATION		1,075,773,895
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ST02003624	DEVOLPMENT AND EQUIPING OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM	NEW	20,000,000
ST02003625	DEVELOPMENT OF SCIENCE AND TECHNOLOGY PARK(S & T PARKS)IN NIGERIA	NEW	30,000,000
ST02003627	DEVELOPMENT OF DATABANK OF NIGERIA SCIENTIST, ENGINEERS & TECHNOLOGIST(LOCAL AND DIASPORA)	NEW	10,000,000
ST02003628	KARSHI SOLAR TECHNOLOGIYEXPERIENMENT	NEW	10,000,000
ST02003631	WARD BASED CLUSTER PROJECT	NEW	20,000,000
ST02003633	AUTOMATING OF SELECTEDPROCESSAND ACTIVITIESOF FSMTANDITS OPERATION	NEW	30,000,000
ST02003636	SURVEY FOR DETERMINATIONOF LEVELOFEXPOSETO PESTICIDERESIDSU IN FOOD	NEW	8,000,000
ST02003639	ESTABLISHMENT OF FMST CALL CENTER ON GOVT SERVICE PORTAL	NEW	7,000,000
ST02003641	TECHNOLOGY DIFFUSION ANDTRANSFER(DTI)	NEW	10,000,000
ST02003644	NATIONAL SCIENCE AND TECHNOLOGY WEEK	NEW	10,000,000
ST04003662	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD(IJSO) EVENT	NEW	20,000,000
STO1003616	ESTABLISHMENT OF CENTRAL E-LIBRARY	NEW	9,604,570
STO5003693	PRESIDENTIAL STANDING COMMITTEE ON INNOVATION AND INVENTION(PSCII)	NEW	30,000,000
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,314,446,889
21	PERSONNEL COST		607,471,646
2101	SALARY		539,974,796
210101	SALARIES AND WAGES		539,974,796
21010101	SALARY		539,974,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,496,850
210202	SOCIAL CONTRIBUTIONS		67,496,850
21020201	NHIS		26,998,740
21020202	CONTRIBUTORY PENSION		40,498,110
22	OTHER RECURRENT COSTS		131,175,771
2202	OVERHEAD COST		131,175,771
220201	TRAVEL& TRANSPORT - GENERAL		32,024,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,373,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,461,106



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,458,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,730,553
220202	UTILITIES - GENERAL		6,461,331
22020201	ELECTRICITY CHARGES		1,076,889
22020202	TELEPHONE CHARGES		4,038,332
22020203	INTERNET ACCESS CHARGES		1,346,111
220203	MATERIALS & SUPPLIES - GENERAL		10,047,690
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,634,499
22020302	BOOKS		336,528
22020303	NEWSPAPERS		673,055
22020304	MAGAZINES & PERIODICALS		2,038,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,692,221
22020306	PRINTING OF SECURITY DOCUMENTS		673,055
220204	MAINTENANCE SERVICES - GENERAL		13,864,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,769,110
22020402	MAINTENANCE OF OFFICE FURNITURE		673,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,692,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,692,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,692,221
22020406	OTHER MAINTENANCE SERVICES		1,346,111
220205	TRAINING - GENERAL		12,625,639
22020501	LOCAL TRAINING		8,076,664
22020502	INTERNATIONAL TRAINING		4,548,975
220206	OTHER SERVICES - GENERAL		18,787,826
22020601	SECURITY SERVICES		9,691,997
22020606	CLEANING & FUMIGATION SERVICES		9,095,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,057,498
22020701	FINANCIAL CONSULTING		5,384,443
22020708	BUDGET PREPARATION		673,055
220208	FUEL & LUBRICANTS - GENERAL		8,884,330
22020801	MOTOR VEHICLE FUEL COST		4,038,332
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,076,889
22020803	PLANT / GENERATOR FUEL COST		3,769,110
220210	MISCELLANEOUS		22,422,325
22021001	REFRESHMENT & MEALS		2,692,221
22021002	HONORARIUM & SITTING ALLOWANCE		5,115,220
22021003	PUBLICITY & ADVERTISEMENTS		3,230,666
22021006	POSTAGES & COURIER SERVICES		134,611
22021007	WELFARE PACKAGES		9,422,775
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		538,444
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,288,388
23	CAPITAL EXPENDITURE		575,799,472
2305	OTHER CAPITAL PROJECTS		575,799,472
230501	ACQUISITION OF NON TANGIBLE ASSETS		575,799,472
23050101	RESEARCH AND DEVELOPMENT		575,799,472
	TOTAL PERSONNEL		607,471,646
	TOTAL OVERHEAD		131,175,771
	TOTAL RECURRENT		738,647,417
	TOTAL CAPITAL		575,799,472
	TOTAL ALLOCATION		1,314,446,889
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NASENI01008580	DEVELOPMENT OF NEW AND EMERGING TECHNOLOGY: I. NANO-TECHNOLOGY FOR PRODUCTION OF SOLAR CELLS, LED & NANO FILTERS II. OFF-SHOOT TECHNOLOGY FROM SPACE SCIENCE	NEW	54,799,472
NASENI01008581	ENGINEERING INFRASTRUCTURE FOR SOLID MINERAL PROCESSING	NEW	74,000,000
NASENI01008582	RENOVATION OF HQ AND LAGOS LAISON OFFICES	NEW	45,000,000
NASENI01008583	INFRASTRUCTURE FOR RENEWABLE ENERGY. I. DEVELOPMENT OF CAPACITY FOR LOCAL FABRICATION OF SOLAR II. DEMONSTRATION OF SOLAR POWERED STREET LIGHT/BOREHOLES IN THE SIX GEOPOLITICAL ZONES.	NEW	32,000,000
NASENI01008584	CONSTRUCTION OF ADVANCE MANUFACTURING TECHNOLOGY COMPLEX (HIGH VOLTAGE TESTING LAB, HIGH POWER COMPUTING LAB, VIRTUAL MANUFACTURING LAB)	NEW	130,000,000
NASENI01008585	ENGINEERING INFRASTRUCTURE FOR THE PRODUCTION OF HEAVY DUTY EQUIPMENT, GENERATOR PARTS, AIRCRAFT SPARE PARTS AND ACCESSORIES	NEW	100,000,000
NASENI01008586	INFRASTRUCTURE FOR TRANSFER OF AGRO- ALLIED TECHNOLOGIES TO RURAL COMMUNITIES -(ACQUISITION CASSAVA / MILLET PROCESSING MACHINES)	NEW	40,000,000
	COMPLETION OF AGRICULTURAL MACHINERY DEVELOPMENT AND EQUIPMENT INSTITUTE, MBUTU, ABOH MBAISE, IMO STATE		100,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,621,507
21	PERSONNEL COST		323,618,488
2101	SALARY		287,660,878
210101	SALARIES AND WAGES		287,660,878
21010101	SALARY		287,660,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,957,610
210202	SOCIAL CONTRIBUTIONS		35,957,610
21020201	NHIS		14,383,044
21020202	CONTRIBUTORY PENSION		21,574,566
22	OTHER RECURRENT COSTS		117,152,746
2202	OVERHEAD COST		117,152,746
220201	TRAVEL& TRANSPORT - GENERAL		13,268,363
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,010,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,984,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,272,970
220202	UTILITIES - GENERAL		2,098,039
22020201	ELECTRICITY CHARGES		983,716
22020202	TELEPHONE CHARGES		989,276
22020205	WATER RATES		125,046
220203	MATERIALS & SUPPLIES - GENERAL		4,380,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,921,069
22020304	MAGAZINES & PERIODICALS		491,858
22020306	PRINTING OF SECURITY DOCUMENTS		983,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		983,716
220204	MAINTENANCE SERVICES - GENERAL		42,106,618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		983,716
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,837,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,311,622
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,940,211
22020406	OTHER MAINTENANCE SERVICES		9,033,906
220205	TRAINING - GENERAL		1,112,897
22020501	LOCAL TRAINING		1,112,897



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		15,870,735
22020601	SECURITY SERVICES		9,591,234
22020606	CLEANING & FUMIGATION SERVICES		6,279,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,044,110
22020701	FINANCIAL CONSULTING		3,044,110
220208	FUEL & LUBRICANTS - GENERAL		19,481,333
22020801	MOTOR VEHICLE FUEL COST		1,180,460
22020803	PLANT / GENERATOR FUEL COST		18,300,874
220209	FINANCIAL CHARGES - GENERAL		1,273,478
22020902	INSURANCE PREMIUM		1,273,478
220210	MISCELLANEOUS		14,516,813
22021001	REFRESHMENT & MEALS		1,975,630
22021002	HONORARIUM & SITTING ALLOWANCE		9,558,555
22021003	PUBLICITY & ADVERTISEMENTS		568,096
22021006	POSTAGES & COURIER SERVICES		157,395
22021007	WELFARE PACKAGES		1,180,460
22021010	DIRECT TEACHING & LABORATORY COST		1,076,677
23	CAPITAL EXPENDITURE		147,850,273
2302	CONSTRUCTION / PROVISION		147,850,273
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,850,273
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		125,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,850,273
	TOTAL PERSONNEL		323,618,488
	TOTAL OVERHEAD		117,152,746
	TOTAL RECURRENT		440,771,234
	TOTAL CAPITAL		147,850,273
	TOTAL ALLOCATION		588,621,507
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STSH01007411	SHEDA SCIENCE AND TECHNOLOGY COMPLEX (SHESTCO)	NEW	26,200,000
STSH01007428	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL & INDUSTRIAL INPUTS	NEW	22,500,000
STSH01007439	DEVELOPMENT AND EQUIPPING OF THE NATIONAL BIOTECHNOLOGY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL & INDUSTRIAL INPUTS	NEW	22,500,000
STSH01007444	DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY FOR THE PROVISION OF ELECTRICITY & OTHER INDUSTRIAL INPUTS	NEW	16,600,000
STSH01007452	DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS & SIMULATION LABORATORY (RESEARCH AND DEVELOPMENT)	NEW	37,200,000
STSH02007471	CONSTRUCTION OF PERIMETER FENCING OF 420 HECTARES OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX	ONGOING	22,850,273
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,263,211
21	PERSONNEL COST		189,750,391
2101	SALARY		169,897,428
210101	SALARIES AND WAGES		169,897,428
21010101	SALARY		169,897,428
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,852,963
210202	SOCIAL CONTRIBUTIONS		19,852,963
21020201	NHIS		7,941,185
21020202	CONTRIBUTORY PENSION		11,911,778



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		84,561,144
2202	OVERHEAD COST		84,561,144
220201	TRAVEL & TRANSPORT - GENERAL		29,520,011
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,622,163
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,231,592
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,634,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,031,429
220202	UTILITIES - GENERAL		4,396,532
22020201	ELECTRICITY CHARGES		2,023,979
22020202	TELEPHONE CHARGES		955,768
22020203	INTERNET ACCESS CHARGES		854,569
22020206	SEWERAGE CHARGES		562,216
220203	MATERIALS & SUPPLIES - GENERAL		4,938,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,248,865
22020303	NEWSPAPERS		215,891
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,433
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,349,319
220204	MAINTENANCE SERVICES - GENERAL		7,524,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,248,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,349,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,124,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,799,092
22020406	OTHER MAINTENANCE SERVICES		1,002,781
220205	TRAINING - GENERAL		4,893,237
22020501	LOCAL TRAINING		3,373,298
22020502	INTERNATIONAL TRAINING		1,519,939
220206	OTHER SERVICES - GENERAL		12,605,635
22020601	SECURITY SERVICES		11,930,975
22020606	CLEANING & FUMIGATION SERVICES		674,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,124,433
22020701	FINANCIAL CONSULTING		1,124,433
220208	FUEL & LUBRICANTS - GENERAL		12,057,588
22020801	MOTOR VEHICLE FUEL COST		1,686,649
22020803	PLANT / GENERATOR FUEL COST		10,244,326
22020806	COOKING GAS/FUEL COST		126,613
220209	FINANCIAL CHARGES - GENERAL		1,034,478
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,932
22020902	INSURANCE PREMIUM		899,546
220210	MISCELLANEOUS		6,466,232
22021001	REFRESHMENT & MEALS		899,546
22021003	PUBLICITY & ADVERTISEMENTS		1,248,865
22021006	POSTAGES & COURIER SERVICES		382,307
22021007	WELFARE PACKAGES		562,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		562,216
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,686,649
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,124,433
23	CAPITAL EXPENDITURE		88,951,676
2305	OTHER CAPITAL PROJECTS		88,951,676
230501	ACQUISITION OF NON TANGIBLE ASSETS		88,951,676
23050101	RESEARCH AND DEVELOPMENT		88,951,676
	TOTAL PERSONNEL		189,750,391
	TOTAL OVERHEAD		84,561,144
	TOTAL RECURRENT		274,311,535



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		88,951,676
	TOTAL ALLOCATION		363,263,211
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
STNM01007791	RESEARCH AND DEVELOPMENT	NEW	14,521,300
STNM02007800	RESEARCH AND DEVELOPMENT	NEW	22,905,200
STNM03007804	RESEARCH AND DEVELOPMENT	NEW	11,051,676
STNM04007809	RESEARCH AND DEVELOPMENT	NEW	15,000,500
STNM05007813	RESEARCH AND DEVELOPMENT	NEW	9,400,200
STNM06007816	RESEARCH AND DEVELOPMENT	NEW	16,072,800
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,975,363,842
21	PERSONNEL COST		1,481,815,759
2101	SALARY		1,151,805,022
210101	SALARIES AND WAGES		1,151,805,022
21010101	SALARY		1,151,805,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		330,010,737
210201	ALLOWANCES		186,035,109
21020101	NON REGULAR ALLOWANCES		186,035,109
210202	SOCIAL CONTRIBUTIONS		143,975,628
21020201	NHIS		57,590,251
21020202	CONTRIBUTORY PENSION		86,385,377
22	OTHER RECURRENT COSTS		206,548,083
2202	OVERHEAD COST		206,548,083
220201	TRAVEL& TRANSPORT - GENERAL		8,728,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,760,946
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,967,455
220202	UTILITIES - GENERAL		15,283,864
22020201	ELECTRICITY CHARGES		7,141,419
22020202	TELEPHONE CHARGES		2,666,130
22020203	INTERNET ACCESS CHARGES		1,586,982
22020204	SATELLITE BROADCASTING ACCESS CHARGES		158,698
22020205	WATER RATES		3,730,635
220203	MATERIALS & SUPPLIES - GENERAL		7,696,863
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,760,946
22020303	NEWSPAPERS		158,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,237
22020306	PRINTING OF SECURITY DOCUMENTS		793,491
22020307	DRUGS & MEDICAL SUPPLIES		793,491
220204	MAINTENANCE SERVICES - GENERAL		31,629,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,967,455
22020402	MAINTENANCE OF OFFICE FURNITURE		396,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,483,402
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,746
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,028,195
22020406	OTHER MAINTENANCE SERVICES		357,071
220205	TRAINING - GENERAL		4,760,946
22020501	LOCAL TRAINING		4,760,946
220206	OTHER SERVICES - GENERAL		57,219,343
22020601	SECURITY SERVICES		26,813,761
22020606	CLEANING & FUMIGATION SERVICES		30,405,582
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,820,413



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		5,265,976
22020702	INFORMATION TECHNOLOGY CONSULTING		4,760,946
22020703	LEGAL SERVICES		793,491
220208	FUEL & LUBRICANTS - GENERAL		43,127,624
22020801	MOTOR VEHICLE FUEL COST		8,331,656
22020803	PLANT / GENERATOR FUEL COST		34,795,968
220209	FINANCIAL CHARGES - GENERAL		9,521,892
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,586,982
22020902	INSURANCE PREMIUM		7,934,910
220210	MISCELLANEOUS		17,759,122
22021001	REFRESHMENT & MEALS		198,373
22021002	HONORARIUM & SITTING ALLOWANCE		12,720,454
22021003	PUBLICITY & ADVERTISEMENTS		2,380,473
22021004	MEDICAL EXPENSES		793,491
22021006	POSTAGES & COURIER SERVICES		238,047
22021007	WELFARE PACKAGES		1,190,237
22021009	SPORTING ACTIVITIES		238,047
23	CAPITAL EXPENDITURE		1,287,000,000
2302	CONSTRUCTION / PROVISION		1,283,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,283,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,122,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		58,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		103,000,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		1,481,815,759
	TOTAL OVERHEAD		206,548,083
	TOTAL RECURRENT		1,688,363,842
	TOTAL CAPITAL		1,287,000,000
	TOTAL ALLOCATION		2,975,363,842
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STND01005584	DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2)	NEW	120,000,000
STND01005587	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CENTRE(AIT DC)	NEW	60,000,000
STND01005593	UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NIGERIASAT-2 AND SAT-X	NEW	472,000,000
STND01005597	COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, SPACE MUSEUM AND DATABANK BUILDING)	NEW	270,000,000
STND01005601	INFRASTRUCTURE AND MAINTENANCE OF BUILDING		200,000,000
STND02005603	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRATURE (NGDI) : INFRASTRUCTURAL DEVELOPMENT, CAPACITY DEVELOPMENT.	NEW	25,000,000
STND02005605	UTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND PROJECTS MONITORING.	NEW	25,000,000
STND02005610	TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES	NEW	1,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STND02005613	STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	NEW	5,000,000
STND02005616	BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS)	NEW	2,000,000
STND03005619	INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LABORATORY BLOCK (V) CONSTRUCTION AND ROOFING OF PATHWAY.	NEW	3,000,000
STND04005622	FENCING OF NATIONAL SPACE CENTRE COMPOUND, EPE, LAGOS (ON-GOING)		100,000,000
STND04005627	LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT	NEW	2,000,000
STND04005633	DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3	NEW	2,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,500,000
22	OTHER RECURRENT COSTS		38,981,391
2202	OVERHEAD COST		38,981,391
220201	TRAVEL& TRANSPORT - GENERAL		18,581,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		581,391
220202	UTILITIES - GENERAL		1,176,662
22020201	ELECTRICITY CHARGES		656,662
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		120,000
220203	MATERIALS & SUPPLIES - GENERAL		240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,000
220204	MAINTENANCE SERVICES - GENERAL		2,983,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		983,338
220206	OTHER SERVICES - GENERAL		16,000,000
22020601	SECURITY SERVICES		8,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
23	CAPITAL EXPENDITURE		30,518,609
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	OTHER CAPITAL PROJECTS		10,518,609
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,518,609
23050101	RESEARCH AND DEVELOPMENT		10,518,609
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		38,981,391
	TOTAL RECURRENT		38,981,391
	TOTAL CAPITAL		30,518,609
	TOTAL ALLOCATION		69,500,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	PROJECT NAME	TYPE	AMOUNT
STND11005780	INFRASTRUCTURAL DEVELOPMENT WITHIN THE CENTRE	NEW	20,000,000
STND12005786	ATMOSPHERIC RESEARCH AND DEVELOPMENT	NEW	10,518,609
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		448,677,707



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		397,767,094
2101	SALARY		306,372,883
210101	SALARIES AND WAGES		306,372,883
21010101	SALARY		306,372,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,394,211
210201	ALLOWANCES		53,097,600
21020101	NON REGULAR ALLOWANCES		53,097,600
210202	SOCIAL CONTRIBUTIONS		38,296,610
21020201	NHIS		15,318,644
21020202	CONTRIBUTORY PENSION		22,977,966
22	OTHER RECURRENT COSTS		20,221,083
2202	OVERHEAD COST		20,221,083
220201	TRAVEL& TRANSPORT - GENERAL		15,297,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,445,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,913,796
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		937,792
220202	UTILITIES - GENERAL		957,294
22020201	ELECTRICITY CHARGES		265,915
22020203	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		159,549
220204	MAINTENANCE SERVICES - GENERAL		3,966,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		1,307,423
23	CAPITAL EXPENDITURE		30,689,530
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		25,689,530
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,689,530
23050101	RESEARCH AND DEVELOPMENT		25,689,530
	TOTAL PERSONNEL		397,767,094
	TOTAL OVERHEAD		20,221,083
	TOTAL RECURRENT		417,988,177
	TOTAL CAPITAL		30,689,530
	TOTAL ALLOCATION		448,677,707
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	PROJECT NAME	TYPE	AMOUNT
STND17006008	INFRASTRUCTURED DEVELOPMENT - CONSTRUCTION OF OFFICE COMPLEX AND LABORATORY	NEW	5,000,000
STND18006010	YOUTH EMPOWERMENT THROUGH THE USE OF REMOTE SENSING AND GEOGRAPHIC INFORMATION SYSTEM (RS/GIS) IN AGRICULTURE AND ENVIRONMENT	NEW	25,689,530
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,698,154,723
21	PERSONNEL COST		1,294,380,708
2101	SALARY		1,294,380,708
210101	SALARIES AND WAGES		1,150,560,630
21010101	SALARY		1,150,560,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,820,079
210202	SOCIAL CONTRIBUTIONS		143,820,079
21020201	NHIS		57,528,031
21020202	CONTRIBUTORY PENSION		86,292,047
22	OTHER RECURRENT COSTS		143,570,333



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		138,570,333
220201	TRAVEL & TRANSPORT - GENERAL		36,200,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,494,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,247,160
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,796,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,662,880
220202	UTILITIES - GENERAL		4,417,614
22020201	ELECTRICITY CHARGES		794,034
22020203	INTERNET ACCESS CHARGES		3,623,580
220203	MATERIALS & SUPPLIES - GENERAL		33,095,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,162,789
22020303	NEWSPAPERS		724,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,207,860
220204	MAINTENANCE SERVICES - GENERAL		4,952,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		724,716
22020402	MAINTENANCE OF OFFICE FURNITURE		603,930
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,207,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,207,860
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,207,860
220205	TRAINING - GENERAL		12,471,836
22020501	LOCAL TRAINING		7,247,160
22020502	INTERNATIONAL TRAINING		5,224,676
220206	OTHER SERVICES - GENERAL		32,612,221
22020601	SECURITY SERVICES		14,494,320
22020606	CLEANING & FUMIGATION SERVICES		18,117,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,811,790
22020701	FINANCIAL CONSULTING		1,811,790
220208	FUEL & LUBRICANTS - GENERAL		1,594,375
22020801	MOTOR VEHICLE FUEL COST		869,659
22020803	PLANT / GENERATOR FUEL COST		724,716
220210	MISCELLANEOUS		11,414,277
22021001	REFRESHMENT & MEALS		2,898,864
22021003	PUBLICITY & ADVERTISEMENTS		1,811,790
22021006	POSTAGES & COURIER SERVICES		60,393
22021007	WELFARE PACKAGES		2,415,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		603,930
22021010	DIRECT TEACHING & LABORATORY COST		3,623,580
23	CAPITAL EXPENDITURE		660,203,681
2302	CONSTRUCTION / PROVISION		520,203,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		520,203,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		400,203,681
2305	OTHER CAPITAL PROJECTS		140,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		140,000,000
23050101	RESEARCH AND DEVELOPMENT		130,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		1,294,380,708
	TOTAL OVERHEAD		143,570,333
	TOTAL RECURRENT		1,437,951,041
	TOTAL CAPITAL		660,203,681
	TOTAL ALLOCATION		2,098,154,722
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNBD01006728	DEVELOPMENT OF HEADQUARTERS BUILDING	NEW	120,000,000
STNBD02006733	PLANT T/C DEVELOPMENT EST. OF 3 STANDARD T/C LAB	NEW	15,000,000
STNBD02006736	ESTAB. OF BIORESOURCES CENTRES IN 2 GEO- ECOLOGICAL ZONES	NEW	125,000,000
STNBD02006739	PROVISION OF RESEARCH FACILITIES & EQUIPMENT FOR 7 ZONAL CENTRES OF EXCELLENCE	NEW	25,000,000
STNBD02006742	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DISEASES	NEW	15,000,000
STNBD02006743	BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS	NEW	17,203,681
STNBD02006749	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH BILL & MELLINDA GATES FOUNDATION	NEW	30,000,000
STNBD02006751	DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE, OWOODE OGUN CENTRE	NEW	173,000,000
STNBD03006753	ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO/OWODE CENTRE	NEW	130,000,000
STNBD03006757	MONITORING OF BIORESOURCES ACTIVITIES	NEW	10,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,097,001
21	PERSONNEL COST		26,486,698
2101	SALARY		23,543,732
210101	SALARIES AND WAGES		23,543,732
21010101	SALARY		23,543,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,942,966
210202	SOCIAL CONTRIBUTIONS		2,942,966
21020201	NHIS		1,177,187
21020202	CONTRIBUTORY PENSION		1,765,780
22	OTHER RECURRENT COSTS		24,610,303
2202	OVERHEAD COST		24,610,303
220201	TRAVEL & TRANSPORT - GENERAL		5,953,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,386,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,566,586
220202	UTILITIES - GENERAL		1,174,939
22020201	ELECTRICITY CHARGES		391,646
22020203	INTERNET ACCESS CHARGES		783,293
220203	MATERIALS & SUPPLIES - GENERAL		9,464,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,832,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,631,860
220204	MAINTENANCE SERVICES - GENERAL		783,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		391,646
22020405	MAINTENANCE OF PLANTS/GENERATORS		391,646
220205	TRAINING - GENERAL		1,305,488
22020501	LOCAL TRAINING		1,305,488
220206	OTHER SERVICES - GENERAL		4,699,757
22020601	SECURITY SERVICES		3,133,171
22020606	CLEANING & FUMIGATION SERVICES		1,566,586
220208	FUEL & LUBRICANTS - GENERAL		783,293
22020803	PLANT / GENERATOR FUEL COST		783,293
220210	MISCELLANEOUS		445,720
22021001	REFRESHMENT & MEALS		282,534
22021007	WELFARE PACKAGES		163,186



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		26,486,698
	TOTAL OVERHEAD		24,610,303
	TOTAL RECURRENT		51,097,001
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		51,097,001
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,033,900
21	PERSONNEL COST		27,023,597
2101	SALARY		24,020,975
210101	SALARIES AND WAGES		24,020,975
21010101	SALARY		24,020,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,002,622
210202	SOCIAL CONTRIBUTIONS		3,002,622
21020201	NHIS		1,201,049
21020202	CONTRIBUTORY PENSION		1,801,573
22	OTHER RECURRENT COSTS		15,010,303
2202	OVERHEAD COST		15,010,303
220201	TRAVEL & TRANSPORT - GENERAL		3,630,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,675,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		955,491
220202	UTILITIES - GENERAL		716,618
22020201	ELECTRICITY CHARGES		238,873
22020203	INTERNET ACCESS CHARGES		477,746
220203	MATERIALS & SUPPLIES - GENERAL		5,772,759
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,777,455
22020305	PRINTING OF NON SECURITY DOCUMENTS		995,303
220204	MAINTENANCE SERVICES - GENERAL		477,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		238,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		238,873
220205	TRAINING - GENERAL		796,243
22020501	LOCAL TRAINING		796,243
220206	OTHER SERVICES - GENERAL		2,866,473
22020601	SECURITY SERVICES		1,910,982
22020606	CLEANING & FUMIGATION SERVICES		955,491
220208	FUEL & LUBRICANTS - GENERAL		477,746
22020803	PLANT / GENERATOR FUEL COST		477,746
220210	MISCELLANEOUS		271,853
22021001	REFRESHMENT & MEALS		172,323
22021007	WELFARE PACKAGES		99,530
	TOTAL PERSONNEL		27,023,597
	TOTAL OVERHEAD		15,010,303
	TOTAL RECURRENT		42,033,900
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		42,033,900
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,212,634
21	PERSONNEL COST		30,202,331
2101	SALARY		30,202,331
210101	SALARIES AND WAGES		30,202,331
21010101	SALARY		30,202,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,775,291



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		3,775,291
21020201	NHIS		1,510,117
21020202	CONTRIBUTORY PENSION		2,265,175
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582
22020203	INTERNET ACCESS CHARGES		955,163
220203	MATERIALS & SUPPLIES - GENERAL		11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,551,632
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,989,923
220204	MAINTENANCE SERVICES - GENERAL		955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		477,582
220205	TRAINING - GENERAL		1,591,939
22020501	LOCAL TRAINING		1,591,939
220206	OTHER SERVICES - GENERAL		5,730,979
22020601	SECURITY SERVICES		3,820,653
22020606	CLEANING & FUMIGATION SERVICES		1,910,326
220208	FUEL & LUBRICANTS - GENERAL		955,163
22020803	PLANT / GENERATOR FUEL COST		955,163
220210	MISCELLANEOUS		543,520
22021001	REFRESHMENT & MEALS		344,527
22021007	WELFARE PACKAGES		198,992
	TOTAL PERSONNEL		30,202,331
	TOTAL OVERHEAD		30,010,303
	TOTAL RECURRENT		60,212,634
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		60,212,634
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,050,383
21	PERSONNEL COST		43,040,080
2101	SALARY		38,257,849
210101	SALARIES AND WAGES		38,257,849
21010101	SALARY		38,257,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,782,231
210202	SOCIAL CONTRIBUTIONS		4,782,231
21020201	NHIS		1,912,892
21020202	CONTRIBUTORY PENSION		2,869,339
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582
22020203	INTERNET ACCESS CHARGES		955,163
220203	MATERIALS & SUPPLIES - GENERAL		11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,551,632



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,989,923
220204	MAINTENANCE SERVICES - GENERAL		955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		477,582
220205	TRAINING - GENERAL		1,591,939
22020501	LOCAL TRAINING		1,591,939
220206	OTHER SERVICES - GENERAL		5,730,979
22020601	SECURITY SERVICES		3,820,653
22020606	CLEANING & FUMIGATION SERVICES		1,910,326
220208	FUEL & LUBRICANTS - GENERAL		955,163
22020803	PLANT / GENERATOR FUEL COST		955,163
220210	MISCELLANEOUS		543,520
22021001	REFRESHMENT & MEALS		344,527
22021007	WELFARE PACKAGES		198,992
	TOTAL PERSONNEL		43,040,080
	TOTAL OVERHEAD		30,010,303
	TOTAL RECURRENT		73,050,383
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		73,050,383
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		756,166,949
21	PERSONNEL COST		216,156,646
2101	SALARY		192,139,241
210101	SALARIES AND WAGES		192,139,241
21010101	SALARY		192,139,241
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,017,405
210202	SOCIAL CONTRIBUTIONS		24,017,405
21020201	NHIS		9,606,962
21020202	CONTRIBUTORY PENSION		14,410,443
22	OTHER RECURRENT COSTS		40,010,303
2202	OVERHEAD COST		40,010,303
220201	TRAVEL& TRANSPORT - GENERAL		9,678,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,131,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,546,883
220202	UTILITIES - GENERAL		1,910,162
22020201	ELECTRICITY CHARGES		636,721
22020203	INTERNET ACCESS CHARGES		1,273,442
220203	MATERIALS & SUPPLIES - GENERAL		15,387,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,734,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,653,003
220204	MAINTENANCE SERVICES - GENERAL		1,273,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		636,721
22020405	MAINTENANCE OF PLANTS/GENERATORS		636,721
220205	TRAINING - GENERAL		2,122,403
22020501	LOCAL TRAINING		2,122,403
220206	OTHER SERVICES - GENERAL		7,640,649
22020601	SECURITY SERVICES		5,093,766
22020606	CLEANING & FUMIGATION SERVICES		2,546,883
220208	FUEL & LUBRICANTS - GENERAL		1,273,442
22020803	PLANT / GENERATOR FUEL COST		1,273,442
220210	MISCELLANEOUS		724,631
22021001	REFRESHMENT & MEALS		459,330



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		265,300
23	CAPITAL EXPENDITURE		500,000,000
2305	OTHER CAPITAL PROJECTS		500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000,000
23050101	RESEARCH AND DEVELOPMENT		500,000,000
	TOTAL PERSONNEL		216,156,646
	TOTAL OVERHEAD		40,010,303
	TOTAL RECURRENT		256,166,949
	TOTAL CAPITAL		500,000,000
	TOTAL ALLOCATION		756,166,949
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT LIVESTOCK FEEDS CLUSTER PRODUCTION LINES AT BIODEC, ODI, BAYELSA STATE		500,000,000
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		82,027,493
21	PERSONNEL COST		53,017,190
2101	SALARY		47,126,391
210101	SALARIES AND WAGES		47,126,391
21010101	SALARY		47,126,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,890,799
210202	SOCIAL CONTRIBUTIONS		5,890,799
21020201	NHIS		2,356,320
21020202	CONTRIBUTORY PENSION		3,534,479
22	OTHER RECURRENT COSTS		29,010,303
2202	OVERHEAD COST		29,010,303
220201	TRAVEL & TRANSPORT - GENERAL		7,017,348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,170,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,846,671
220202	UTILITIES - GENERAL		1,385,003
22020201	ELECTRICITY CHARGES		461,668
22020203	INTERNET ACCESS CHARGES		923,335
220203	MATERIALS & SUPPLIES - GENERAL		11,156,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,233,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,923,615
220204	MAINTENANCE SERVICES - GENERAL		923,335
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		461,668
22020405	MAINTENANCE OF PLANTS/GENERATORS		461,668
220205	TRAINING - GENERAL		1,538,892
22020501	LOCAL TRAINING		1,538,892
220206	OTHER SERVICES - GENERAL		5,540,012
22020601	SECURITY SERVICES		3,693,341
22020606	CLEANING & FUMIGATION SERVICES		1,846,671
220208	FUEL & LUBRICANTS - GENERAL		923,335
22020803	PLANT / GENERATOR FUEL COST		923,335
220210	MISCELLANEOUS		525,409
22021001	REFRESHMENT & MEALS		333,047
22021007	WELFARE PACKAGES		192,362
	TOTAL PERSONNEL		53,017,190
	TOTAL OVERHEAD		29,010,303
	TOTAL RECURRENT		82,027,493



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		82,027,493
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWOODE, OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		71,779,345
21	PERSONNEL COST		41,769,041
2101	SALARY		37,128,037
210101	SALARIES AND WAGES		37,128,037
21010101	SALARY		37,128,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,641,005
210202	SOCIAL CONTRIBUTIONS		4,641,005
21020201	NHIS		1,856,402
21020202	CONTRIBUTORY PENSION		2,784,603
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582
22020203	INTERNET ACCESS CHARGES		955,163
220203	MATERIALS & SUPPLIES - GENERAL		11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,551,632
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,989,923
220204	MAINTENANCE SERVICES - GENERAL		955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		477,582
220205	TRAINING - GENERAL		1,591,939
22020501	LOCAL TRAINING		1,591,939
220206	OTHER SERVICES - GENERAL		5,730,979
22020601	SECURITY SERVICES		3,820,653
22020606	CLEANING & FUMIGATION SERVICES		1,910,326
220208	FUEL & LUBRICANTS - GENERAL		955,163
22020803	PLANT / GENERATOR FUEL COST		955,163
220210	MISCELLANEOUS		543,520
22021001	REFRESHMENT & MEALS		344,527
22021007	WELFARE PACKAGES		198,992
	TOTAL PERSONNEL		41,769,041
	TOTAL OVERHEAD		30,010,303
	TOTAL RECURRENT		71,779,345
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		71,779,345
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,083,735,135
21	PERSONNEL COST		193,070,881
2101	SALARY		172,848,975
210101	SALARIES AND WAGES		172,848,975
21010101	SALARY		172,848,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,221,906
210202	SOCIAL CONTRIBUTIONS		20,221,906
21020201	NHIS		8,088,763
21020202	CONTRIBUTORY PENSION		12,133,144



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		130,347,565
2202	OVERHEAD COST		130,347,565
220201	TRAVEL & TRANSPORT - GENERAL		45,451,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,210,016
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,210,016
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,434,040
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,597,297
220202	UTILITIES - GENERAL		10,161,844
22020201	ELECTRICITY CHARGES		2,258,188
22020202	TELEPHONE CHARGES		1,129,094
22020203	INTERNET ACCESS CHARGES		1,129,094
22020205	WATER RATES		2,822,735
22020206	SEWERAGE CHARGES		2,822,735
220203	MATERIALS & SUPPLIES - GENERAL		9,032,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,258,188
22020302	BOOKS		1,129,094
22020303	NEWSPAPERS		1,129,094
22020304	MAGAZINES & PERIODICALS		1,129,094
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,129,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,129,094
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,129,094
220204	MAINTENANCE SERVICES - GENERAL		14,678,220
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,822,735
22020402	MAINTENANCE OF OFFICE FURNITURE		2,822,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,822,735
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,822,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,693,641
22020406	OTHER MAINTENANCE SERVICES		1,693,641
220205	TRAINING - GENERAL		4,730,535
22020501	LOCAL TRAINING		2,822,735
22020502	INTERNATIONAL TRAINING		1,907,800
220206	OTHER SERVICES - GENERAL		10,726,391
22020601	SECURITY SERVICES		2,822,735
22020603	OFFICE RENT		5,645,469
22020606	CLEANING & FUMIGATION SERVICES		2,258,188
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,290,938
22020701	FINANCIAL CONSULTING		2,822,735
22020702	INFORMATION TECHNOLOGY CONSULTING		2,822,735
22020703	LEGAL SERVICES		2,258,188
22020708	BUDGET PREPARATION		3,387,281
220208	FUEL & LUBRICANTS - GENERAL		6,210,016
22020801	MOTOR VEHICLE FUEL COST		2,258,188
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,258,188
22020803	PLANT / GENERATOR FUEL COST		1,693,641
220209	FINANCIAL CHARGES - GENERAL		3,387,281
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,129,094
22020902	INSURANCE PREMIUM		1,129,094
22020904	OTHER CRF BANK CHARGES		1,129,094
220210	MISCELLANEOUS		12,984,579
22021001	REFRESHMENT & MEALS		1,693,641
22021002	HONORARIUM & SITTING ALLOWANCE		2,258,188
22021003	PUBLICITY & ADVERTISEMENTS		1,693,641
22021006	POSTAGES & COURIER SERVICES		1,693,641
22021007	WELFARE PACKAGES		1,693,641



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,951,828
2203	LOANS AND ADVANCES		1,693,641
220301	STAFF LOANS & ADVANCES		1,693,641
22030101	MOTOR VEHICLE ADVANCES		1,693,641
23	CAPITAL EXPENDITURE		760,316,688
2301	FIXED ASSETS PURCHASED		19,716,748
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,716,748
23010113	PURCHASE OF COMPUTERS		14,154,931
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,561,817
2302	CONSTRUCTION / PROVISION		568,058,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		568,058,504
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,561,669
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		527,496,834
2303	REHABILITATION / REPAIRS		24,368,066
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,368,066
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,368,066
2305	OTHER CAPITAL PROJECTS		148,173,371
230501	ACQUISITION OF NON TANGIBLE ASSETS		148,173,371
23050101	RESEARCH AND DEVELOPMENT		148,173,371
	TOTAL PERSONNEL		193,070,881
	TOTAL OVERHEAD		130,347,565
	TOTAL RECURRENT		323,418,447
	TOTAL CAPITAL		760,316,688
	TOTAL ALLOCATION		1,083,735,135
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STTBH01008716	PROCUREMENT OF ICT EQUIPMENTS IN THE HEADQUARTERS AND 27 CENTRES.	ONGOING	14,154,931
STTBH02008717	PURCHASE OF ADVANCED INDUSTRIAL EQUIPMENT: - ACQUISITION OF DEMONSTRATION EQUIPMENT FOR MASS PRODUCTION AND PRODUCT QUALITY ASSURANCE. SPECTROMETERS, INDUSTRIAL MACHINES E.T.C.	ONGOING	5,561,817
STTBH03008718	DEVELOPMENT OF PERMANENT SITE:- ABUJA HQ	ONGOING	40,561,669
STTBH04008719	COMPLETION OF ON-GOING PROJECTS AT TECHNOLOGY INCUBATION CENTERS AT TIC BAUCHI, TIC BENIN, TIC CALABAR, TIC AGEGE, TIC SOKOTO, TIC B/KEBBI, TIC GUSAU, TIC KANO, TIC MAIDUGURI, TIC MINNA, TIC IGBOTAKO, TIC IBADAN, TIC UYO, TIC WARRI, TIC YENAGOA, TIC ABA, TIC NNEWI, TIC OKWE, TIC JOS, TIC YOLA, TIC TARABA, TIC ENUGU. PROVISION OF STANDBY GENERATORS FOR CENTRES. PROVISION OF FIRE FIGHTING EQUIPMENT FOR CENTRES. TIC ABEOKUTA. COMPLETION OF TEMIDERE, TIC KADUNA, TIC ILORIN, TIC ILE-IFE, TIC ADO-EKITI,	ONGOING	264,603,759
	COMPLETION OF ON-GOING PROJECTS AT TECHNOLOGY INCUBATION CENTERS AT OWOYE-YEWA EXTENSION AND ODOGBOLU	ONGOING	100,000,000
STTBH04008720	PROVISION OF QUALITY CONTROL LABORATORY AND ENGINEERING WORKSHOPS IN NINE (9) NEW CENTRES:- LOKOJA, MAKURDI, NASSARAWA, KATSINA, GOMBE, DAMATURU, KATSINA AND PORTHARCOURT TIC'S.	ONGOING	2,150,132
STTBH04008721	CONSTRUCTION OF INCUBATION UNITS IN CENTRES:- LOKOJA, MAKURDI, NASSARAWA, KATSINA, GOMBE, PORTHARCOURT, KADUNA, JALINGO, ENUGU, MAIDUGURI, BAUCHI, YOLA, KANO, GUSAU, SOKOTO, AKURE, B/KEBBI, IGBOTAKO, NNEWI, ABA, WARRI, BENIN, AGEGE, IBADAN, ABEOKUTA, OKWE AND ILORIN TIC'S	ONGOING	44,378,088
STTBH04008722	ESTABLISHMENT OF NEW CENTRES:- GOMBE AND OKA AKOKO	ONGOING	66,364,856



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF CONFERENCE/EXIBITION HALL IN ABEOKUTA CENTRE	NEW	50,000,000
STTBH05008723	REHABILITATION OF EXISTING INFRASTRUCTURE AT THE FOLLOWING TECHNOLOGY INCUBATION CENTERS:- TIC OKWE, TIC IBADAN, TIC BAUCHI, TIC BENIN, TIC B/KEBBI, TIC KANO, TIC MAIDUGURI, TIC SOKOTO, TIC MINNA, TIC GUSAU, TIC NNEWI, TIC WARRI, TIC YENAGOA, TIC YOLA, TIC KADUNA, TIC JOS, TIC AGEGE, TIC GUSAU, TIC ILORIN, TIC IBADAN, TIC ABA,	ONGOING	24,368,066
STTBH06008869	RESEARCH AND DEVELOPMENT COMMERCIALIZATION:- PROTOTYPE DEVELOPMENT FOR R&D COMMERCIALIZATION SUCH AS AGRO-ALIED FABRICATIONS (POST-HARVESTS), FOOD PROCESSING, PLANTS AND OTHER INDUSTRIAL PROCESSING LINES, ETC.	ONGOING	148,173,371
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,908,861
21	PERSONNEL COST		91,355,986
2101	SALARY		81,205,321
210101	SALARIES AND WAGES		81,205,321
21010101	SALARY		81,205,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,150,665
210202	SOCIAL CONTRIBUTIONS		10,150,665
21020201	NHIS		4,060,266
21020202	CONTRIBUTORY PENSION		6,090,399
22	OTHER RECURRENT COSTS		19,552,875
2202	OVERHEAD COST		19,552,875
220201	TRAVEL& TRANSPORT - GENERAL		4,509,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		608,490
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,700,579
220202	UTILITIES - GENERAL		1,800,613
22020201	ELECTRICITY CHARGES		400,136
22020202	TELEPHONE CHARGES		200,068
22020203	INTERNET ACCESS CHARGES		200,068
22020205	WATER RATES		500,170
22020206	SEWERAGE CHARGES		500,170
220203	MATERIALS & SUPPLIES - GENERAL		1,600,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,136
22020302	BOOKS		200,068
22020303	NEWSPAPERS		200,068
22020304	MAGAZINES & PERIODICALS		200,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,068
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,068
220204	MAINTENANCE SERVICES - GENERAL		2,600,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,170
22020402	MAINTENANCE OF OFFICE FURNITURE		500,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,170
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,102
22020406	OTHER MAINTENANCE SERVICES		300,102
220205	TRAINING - GENERAL		838,220
22020501	LOCAL TRAINING		500,170
22020502	INTERNATIONAL TRAINING		338,050



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		1,900,647
22020601	SECURITY SERVICES		500,170
22020603	OFFICE RENT		1,000,341
22020606	CLEANING & FUMIGATION SERVICES		400,136
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,681
22020701	FINANCIAL CONSULTING		500,170
22020702	INFORMATION TECHNOLOGY CONSULTING		500,170
22020703	LEGAL SERVICES		400,136
22020708	BUDGET PREPARATION		600,204
220208	FUEL & LUBRICANTS - GENERAL		1,100,375
22020801	MOTOR VEHICLE FUEL COST		400,136
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		400,136
22020803	PLANT / GENERATOR FUEL COST		300,102
220209	FINANCIAL CHARGES - GENERAL		600,204
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,068
22020902	INSURANCE PREMIUM		200,068
22020904	OTHER CRF BANK CHARGES		200,068
220210	MISCELLANEOUS		2,300,783
22021001	REFRESHMENT & MEALS		300,102
22021002	HONORARIUM & SITTING ALLOWANCE		400,136
22021003	PUBLICITY & ADVERTISEMENTS		300,102
22021006	POSTAGES & COURIER SERVICES		300,102
22021007	WELFARE PACKAGES		300,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,238
2203	LOANS AND ADVANCES		300,102
220301	STAFF LOANS & ADVANCES		300,102
22030101	MOTOR VEHICLE ADVANCES		300,102
	TOTAL PERSONNEL		91,355,986
	TOTAL OVERHEAD		19,552,875
	TOTAL RECURRENT		110,908,861
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		110,908,861
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		56,838,538
21	PERSONNEL COST		41,361,806
2101	SALARY		36,766,050
210101	SALARIES AND WAGES		36,766,050
21010101	SALARY		36,766,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,595,756
210202	SOCIAL CONTRIBUTIONS		4,595,756
21020201	NHIS		1,838,302
21020202	CONTRIBUTORY PENSION		2,757,454
22	OTHER RECURRENT COSTS		15,476,732
2202	OVERHEAD COST		15,476,732
220201	TRAVEL& TRANSPORT - GENERAL		1,910,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,806
220202	UTILITIES - GENERAL		1,737,096
22020201	ELECTRICITY CHARGES		1,042,258
22020202	TELEPHONE CHARGES		694,838
220203	MATERIALS & SUPPLIES - GENERAL		347,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		347,419
220204	MAINTENANCE SERVICES - GENERAL		4,325,370



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		416,903
22020402	MAINTENANCE OF OFFICE FURNITURE		694,838
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,389,677
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,042,258
22020405	MAINTENANCE OF PLANTS/GENERATORS		781,693
220205	TRAINING - GENERAL		1,215,967
22020501	LOCAL TRAINING		1,215,967
220206	OTHER SERVICES - GENERAL		2,431,935
22020601	SECURITY SERVICES		1,389,677
22020606	CLEANING & FUMIGATION SERVICES		1,042,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		347,419
22020701	FINANCIAL CONSULTING		347,419
220208	FUEL & LUBRICANTS - GENERAL		1,042,258
22020801	MOTOR VEHICLE FUEL COST		521,129
22020803	PLANT / GENERATOR FUEL COST		521,129
220209	FINANCIAL CHARGES - GENERAL		33,946
22020901	BANK CHARGES (OTHER THAN INTEREST)		33,946
220210	MISCELLANEOUS		2,084,515
22021001	REFRESHMENT & MEALS		521,129
22021003	PUBLICITY & ADVERTISEMENTS		1,215,967
22021006	POSTAGES & COURIER SERVICES		173,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,710
	TOTAL PERSONNEL		41,361,806
	TOTAL OVERHEAD		15,476,732
	TOTAL RECURRENT		56,838,538
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		56,838,538
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,364,635
21	PERSONNEL COST		63,423,244
2101	SALARY		56,376,217
210101	SALARIES AND WAGES		56,376,217
21010101	SALARY		56,376,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,047,027
210202	SOCIAL CONTRIBUTIONS		7,047,027
21020201	NHIS		2,818,811
21020202	CONTRIBUTORY PENSION		4,228,216
22	OTHER RECURRENT COSTS		15,941,391
2202	OVERHEAD COST		15,941,391
220201	TRAVEL& TRANSPORT - GENERAL		1,127,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,127,371
220202	UTILITIES - GENERAL		1,861,870
22020201	ELECTRICITY CHARGES		1,537,324
22020202	TELEPHONE CHARGES		170,814
22020205	WATER RATES		153,732
220203	MATERIALS & SUPPLIES - GENERAL		760,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,221
22020303	NEWSPAPERS		85,407
22020305	PRINTING OF NON SECURITY DOCUMENTS		256,221
22020307	DRUGS & MEDICAL SUPPLIES		76,866
22020309	UNIFORMS & OTHER CLOTHING		85,407
220204	MAINTENANCE SERVICES - GENERAL		1,751,039



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		256,221
22020402	MAINTENANCE OF OFFICE FURNITURE		384,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		298,924
22020406	OTHER MAINTENANCE SERVICES		235,067
220205	TRAINING - GENERAL		854,069
22020501	LOCAL TRAINING		854,069
220206	OTHER SERVICES - GENERAL		3,950,068
22020601	SECURITY SERVICES		2,156,523
22020606	CLEANING & FUMIGATION SERVICES		1,793,544
220208	FUEL & LUBRICANTS - GENERAL		3,202,758
22020801	MOTOR VEHICLE FUEL COST		384,331
22020803	PLANT / GENERATOR FUEL COST		2,818,427
220210	MISCELLANEOUS		2,434,096
22021001	REFRESHMENT & MEALS		768,662
22021003	PUBLICITY & ADVERTISEMENTS		341,627
22021006	POSTAGES & COURIER SERVICES		384,331
22021007	WELFARE PACKAGES		213,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,517
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		512,441
	TOTAL PERSONNEL		63,423,244
	TOTAL OVERHEAD		15,941,391
	TOTAL RECURRENT		79,364,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		79,364,635
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,293,423
21	PERSONNEL COST		42,439,195
2101	SALARY		37,723,729
210101	SALARIES AND WAGES		37,723,729
21010101	SALARY		37,723,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,715,466
210202	SOCIAL CONTRIBUTIONS		4,715,466
21020201	NHIS		1,886,186
21020202	CONTRIBUTORY PENSION		2,829,280
22	OTHER RECURRENT COSTS		15,854,228
2202	OVERHEAD COST		15,854,228
220201	TRAVEL& TRANSPORT - GENERAL		2,862,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,113,846
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		748,733
220202	UTILITIES - GENERAL		775,465
22020201	ELECTRICITY CHARGES		543,550
22020202	TELEPHONE CHARGES		124,240
22020203	INTERNET ACCESS CHARGES		107,675
220203	MATERIALS & SUPPLIES - GENERAL		1,570,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		796,358
22020302	BOOKS		217,420
22020303	NEWSPAPERS		51,767
22020304	MAGAZINES & PERIODICALS		37,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		359,261
22020307	DRUGS & MEDICAL SUPPLIES		108,710



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		2,046,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		545,310
22020402	MAINTENANCE OF OFFICE FURNITURE		334,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		249,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		390,818
22020406	OTHER MAINTENANCE SERVICES		359,261
220205	TRAINING - GENERAL		1,580,844
22020501	LOCAL TRAINING		1,087,100
22020502	INTERNATIONAL TRAINING		493,744
220206	OTHER SERVICES - GENERAL		2,852,551
22020601	SECURITY SERVICES		2,144,383
22020606	CLEANING & FUMIGATION SERVICES		708,168
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		646,048
22020702	INFORMATION TECHNOLOGY CONSULTING		207,067
22020703	LEGAL SERVICES		173,936
22020704	ENGINEERING SERVICES		265,045
220208	FUEL & LUBRICANTS - GENERAL		1,951,417
22020801	MOTOR VEHICLE FUEL COST		448,610
22020803	PLANT / GENERATOR FUEL COST		1,502,807
220210	MISCELLANEOUS		1,568,530
22021002	HONORARIUM & SITTING ALLOWANCE		131,487
22021003	PUBLICITY & ADVERTISEMENTS		990,814
22021006	POSTAGES & COURIER SERVICES		130,452
22021007	WELFARE PACKAGES		108,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		207,067
	TOTAL PERSONNEL		42,439,195
	TOTAL OVERHEAD		15,854,228
	TOTAL RECURRENT		58,293,423
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		58,293,423
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,387,000
21	PERSONNEL COST		21,482,226
2101	SALARY		19,095,312
210101	SALARIES AND WAGES		19,095,312
21010101	SALARY		19,095,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,386,914
210202	SOCIAL CONTRIBUTIONS		2,386,914
21020201	NHIS		954,766
21020202	CONTRIBUTORY PENSION		1,432,148
22	OTHER RECURRENT COSTS		11,904,774
2202	OVERHEAD COST		11,904,774
220201	TRAVEL & TRANSPORT - GENERAL		2,745,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		669,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		669,963
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		370,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,035,398
220202	UTILITIES - GENERAL		1,096,304
22020201	ELECTRICITY CHARGES		243,623
22020202	TELEPHONE CHARGES		121,812
22020203	INTERNET ACCESS CHARGES		121,812



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		304,529
22020206	SEWERAGE CHARGES		304,529
220203	MATERIALS & SUPPLIES - GENERAL		974,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		243,623
22020302	BOOKS		121,812
22020303	NEWSPAPERS		121,812
22020304	MAGAZINES & PERIODICALS		121,812
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,812
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		121,812
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		121,812
220204	MAINTENANCE SERVICES - GENERAL		1,583,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		304,529
22020402	MAINTENANCE OF OFFICE FURNITURE		304,529
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		304,529
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,529
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,717
22020406	OTHER MAINTENANCE SERVICES		182,717
220205	TRAINING - GENERAL		510,351
22020501	LOCAL TRAINING		304,529
22020502	INTERNATIONAL TRAINING		205,822
220206	OTHER SERVICES - GENERAL		1,157,210
22020601	SECURITY SERVICES		304,529
22020603	OFFICE RENT		609,058
22020606	CLEANING & FUMIGATION SERVICES		243,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,218,115
22020701	FINANCIAL CONSULTING		304,529
22020702	INFORMATION TECHNOLOGY CONSULTING		304,529
22020703	LEGAL SERVICES		243,623
22020708	BUDGET PREPARATION		365,435
220208	FUEL & LUBRICANTS - GENERAL		669,963
22020801	MOTOR VEHICLE FUEL COST		243,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		243,623
22020803	PLANT / GENERATOR FUEL COST		182,717
220209	FINANCIAL CHARGES - GENERAL		365,435
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,812
22020902	INSURANCE PREMIUM		121,812
22020904	OTHER CRF BANK CHARGES		121,812
220210	MISCELLANEOUS		1,400,833
22021001	REFRESHMENT & MEALS		182,717
22021002	HONORARIUM & SITTING ALLOWANCE		243,623
22021003	PUBLICITY & ADVERTISEMENTS		182,717
22021006	POSTAGES & COURIER SERVICES		182,717
22021007	WELFARE PACKAGES		182,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		426,340
2203	LOANS AND ADVANCES		182,717
220301	STAFF LOANS & ADVANCES		182,717
22030101	MOTOR VEHICLE ADVANCES		182,717
	TOTAL PERSONNEL		21,482,226
	TOTAL OVERHEAD		11,904,774
	TOTAL RECURRENT		33,387,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		33,387,000
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,370,831
21	PERSONNEL COST		51,546,352
2101	SALARY		45,818,979
210101	SALARIES AND WAGES		45,818,979
21010101	SALARY		45,818,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,727,372
210202	SOCIAL CONTRIBUTIONS		5,727,372
21020201	NHIS		2,290,949
21020202	CONTRIBUTORY PENSION		3,436,423
22	OTHER RECURRENT COSTS		11,824,479
2202	OVERHEAD COST		11,824,479
220201	TRAVEL& TRANSPORT - GENERAL		2,727,282
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		665,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		665,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		367,980
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,028,414
220202	UTILITIES - GENERAL		1,088,910
22020201	ELECTRICITY CHARGES		241,980
22020202	TELEPHONE CHARGES		120,990
22020203	INTERNET ACCESS CHARGES		120,990
22020205	WATER RATES		302,475
22020206	SEWERAGE CHARGES		302,475
220203	MATERIALS & SUPPLIES - GENERAL		967,920
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		241,980
22020302	BOOKS		120,990
22020303	NEWSPAPERS		120,990
22020304	MAGAZINES & PERIODICALS		120,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,990
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,990
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		120,990
220204	MAINTENANCE SERVICES - GENERAL		1,572,870
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,475
22020402	MAINTENANCE OF OFFICE FURNITURE		302,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		302,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		181,485
22020406	OTHER MAINTENANCE SERVICES		181,485
220205	TRAINING - GENERAL		506,909
22020501	LOCAL TRAINING		302,475
22020502	INTERNATIONAL TRAINING		204,434
220206	OTHER SERVICES - GENERAL		1,149,404
22020601	SECURITY SERVICES		302,475
22020603	OFFICE RENT		604,949
22020606	CLEANING & FUMIGATION SERVICES		241,980
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,209,900
22020701	FINANCIAL CONSULTING		302,475
22020702	INFORMATION TECHNOLOGY CONSULTING		302,475
22020703	LEGAL SERVICES		241,980
22020708	BUDGET PREPARATION		362,970
220208	FUEL & LUBRICANTS - GENERAL		665,445
22020801	MOTOR VEHICLE FUEL COST		241,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		241,980
22020803	PLANT / GENERATOR FUEL COST		181,485



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		362,970
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,990
22020902	INSURANCE PREMIUM		120,990
22020904	OTHER CRF BANK CHARGES		120,990
220210	MISCELLANEOUS		1,391,384
22021001	REFRESHMENT & MEALS		181,485
22021002	HONORARIUM & SITTING ALLOWANCE		241,980
22021003	PUBLICITY & ADVERTISEMENTS		181,485
22021006	POSTAGES & COURIER SERVICES		181,485
22021007	WELFARE PACKAGES		181,485
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,464
2203	LOANS AND ADVANCES		181,485
220301	STAFF LOANS & ADVANCES		181,485
22030101	MOTOR VEHICLE ADVANCES		181,485
	TOTAL PERSONNEL		51,546,352
	TOTAL OVERHEAD		11,824,479
	TOTAL RECURRENT		63,370,831
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		63,370,831
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		39,508,889
21	PERSONNEL COST		25,536,485
2101	SALARY		22,699,098
210101	SALARIES AND WAGES		22,699,098
21010101	SALARY		22,699,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,837,387
210202	SOCIAL CONTRIBUTIONS		2,837,387
21020201	NHIS		1,134,955
21020202	CONTRIBUTORY PENSION		1,702,432
22	OTHER RECURRENT COSTS		13,972,404
2202	OVERHEAD COST		13,972,404
220201	TRAVEL & TRANSPORT - GENERAL		4,263,064
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,278,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,984,145
220202	UTILITIES - GENERAL		1,014,610
22020201	ELECTRICITY CHARGES		255,784
22020202	TELEPHONE CHARGES		255,784
22020203	INTERNET ACCESS CHARGES		255,784
22020205	WATER RATES		76,735
22020206	SEWERAGE CHARGES		170,523
220203	MATERIALS & SUPPLIES - GENERAL		1,457,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,568
22020302	BOOKS		383,676
22020303	NEWSPAPERS		153,470
22020304	MAGAZINES & PERIODICALS		110,840
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,414
220204	MAINTENANCE SERVICES - GENERAL		2,240,450
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		426,306
22020402	MAINTENANCE OF OFFICE FURNITURE		255,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		426,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		362,360
22020405	MAINTENANCE OF PLANTS/GENERATORS		311,204



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		458,490
220205	TRAINING - GENERAL		1,278,919
22020501	LOCAL TRAINING		1,278,919
220206	OTHER SERVICES - GENERAL		1,406,811
22020601	SECURITY SERVICES		1,065,766
22020606	CLEANING & FUMIGATION SERVICES		341,045
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		383,676
22020703	LEGAL SERVICES		106,577
22020704	ENGINEERING SERVICES		277,099
220208	FUEL & LUBRICANTS - GENERAL		554,198
22020801	MOTOR VEHICLE FUEL COST		298,414
22020803	PLANT / GENERATOR FUEL COST		255,784
220209	FINANCIAL CHARGES - GENERAL		106,577
22020902	INSURANCE PREMIUM		106,577
220210	MISCELLANEOUS		1,266,131
22021001	REFRESHMENT & MEALS		170,523
22021002	HONORARIUM & SITTING ALLOWANCE		213,153
22021003	PUBLICITY & ADVERTISEMENTS		426,306
22021006	POSTAGES & COURIER SERVICES		179,049
22021007	WELFARE PACKAGES		106,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		170,523
	TOTAL PERSONNEL		25,536,485
	TOTAL OVERHEAD		13,972,404
	TOTAL RECURRENT		39,508,889
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		39,508,889
0228017001	0228017001		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,925,114
21	PERSONNEL COST		37,929,179
2101	SALARY		33,714,826
210101	SALARIES AND WAGES		33,714,826
21010101	SALARY		33,714,826
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,214,353
210202	SOCIAL CONTRIBUTIONS		4,214,353
21020201	NHIS		1,685,741
21020202	CONTRIBUTORY PENSION		2,528,612
22	OTHER RECURRENT COSTS		10,995,935
2202	OVERHEAD COST		10,995,935
220201	TRAVEL & TRANSPORT - GENERAL		2,873,719
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		618,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		956,353
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		342,196
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		956,353
220202	UTILITIES - GENERAL		1,012,609
22020201	ELECTRICITY CHARGES		225,024
22020202	TELEPHONE CHARGES		112,512
22020203	INTERNET ACCESS CHARGES		112,512
22020205	WATER RATES		281,280
22020206	SEWERAGE CHARGES		281,280
220203	MATERIALS & SUPPLIES - GENERAL		900,097
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		225,024
22020302	BOOKS		112,512



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		112,512
22020304	MAGAZINES & PERIODICALS		112,512
22020305	PRINTING OF NON SECURITY DOCUMENTS		112,512
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		112,512
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		112,512
220204	MAINTENANCE SERVICES - GENERAL		1,462,658
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		281,280
22020402	MAINTENANCE OF OFFICE FURNITURE		281,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		281,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		281,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,768
22020406	OTHER MAINTENANCE SERVICES		168,768
220205	TRAINING - GENERAL		471,389
22020501	LOCAL TRAINING		281,280
22020502	INTERNATIONAL TRAINING		190,109
220206	OTHER SERVICES - GENERAL		1,068,866
22020601	SECURITY SERVICES		281,280
22020603	OFFICE RENT		562,561
22020606	CLEANING & FUMIGATION SERVICES		225,024
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		787,585
22020701	FINANCIAL CONSULTING		281,280
22020702	INFORMATION TECHNOLOGY CONSULTING		281,280
22020703	LEGAL SERVICES		225,024
220208	FUEL & LUBRICANTS - GENERAL		618,817
22020801	MOTOR VEHICLE FUEL COST		225,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		225,024
22020803	PLANT / GENERATOR FUEL COST		168,768
220209	FINANCIAL CHARGES - GENERAL		337,536
22020901	BANK CHARGES (OTHER THAN INTEREST)		112,512
22020902	INSURANCE PREMIUM		112,512
22020904	OTHER CRF BANK CHARGES		112,512
220210	MISCELLANEOUS		1,293,890
22021001	REFRESHMENT & MEALS		168,768
22021002	HONORARIUM & SITTING ALLOWANCE		225,024
22021003	PUBLICITY & ADVERTISEMENTS		168,768
22021006	POSTAGES & COURIER SERVICES		168,768
22021007	WELFARE PACKAGES		168,768
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		393,793
2203	LOANS AND ADVANCES		168,768
220301	STAFF LOANS & ADVANCES		168,768
22030101	MOTOR VEHICLE ADVANCES		168,768
	TOTAL PERSONNEL		37,929,179
	TOTAL OVERHEAD		10,995,935
	TOTAL RECURRENT		48,925,114
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		48,925,114
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		67,619,219
21	PERSONNEL COST		57,602,582
2101	SALARY		51,202,295
210101	SALARIES AND WAGES		51,202,295
21010101	SALARY		51,202,295



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,400,287
210202	SOCIAL CONTRIBUTIONS		6,400,287
21020201	NHIS		2,560,115
21020202	CONTRIBUTORY PENSION		3,840,172
22	OTHER RECURRENT COSTS		10,016,638
2202	OVERHEAD COST		10,016,638
220201	TRAVEL& TRANSPORT - GENERAL		2,105,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,011,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,094,052
220202	UTILITIES - GENERAL		121,405
22020201	ELECTRICITY CHARGES		121,405
220203	MATERIALS & SUPPLIES - GENERAL		607,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		607,025
220204	MAINTENANCE SERVICES - GENERAL		3,852,583
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,683
22020402	MAINTENANCE OF OFFICE FURNITURE		1,214,049
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		918,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,025
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,854
22020406	OTHER MAINTENANCE SERVICES		202,342
220206	OTHER SERVICES - GENERAL		828,924
22020606	CLEANING & FUMIGATION SERVICES		828,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		303,512
22020708	BUDGET PREPARATION		303,512
220208	FUEL & LUBRICANTS - GENERAL		679,868
22020801	MOTOR VEHICLE FUEL COST		303,512
22020803	PLANT / GENERATOR FUEL COST		376,355
220209	FINANCIAL CHARGES - GENERAL		101,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,585
22020904	OTHER CRF BANK CHARGES		50,585
220210	MISCELLANEOUS		1,416,391
22021001	REFRESHMENT & MEALS		252,927
22021003	PUBLICITY & ADVERTISEMENTS		404,683
22021006	POSTAGES & COURIER SERVICES		50,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		708,195
	TOTAL PERSONNEL		57,602,582
	TOTAL OVERHEAD		10,016,638
	TOTAL RECURRENT		67,619,219
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		67,619,219
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,889,496
21	PERSONNEL COST		32,470,544
2101	SALARY		28,862,706
210101	SALARIES AND WAGES		28,862,706
21010101	SALARY		28,862,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,607,838
210202	SOCIAL CONTRIBUTIONS		3,607,838
21020201	NHIS		1,443,135
21020202	CONTRIBUTORY PENSION		2,164,703
22	OTHER RECURRENT COSTS		12,418,952
2202	OVERHEAD COST		12,418,952



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		2,864,395
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		698,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		698,899
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		386,480
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,080,117
220202	UTILITIES - GENERAL		1,143,655
22020201	ELECTRICITY CHARGES		254,145
22020202	TELEPHONE CHARGES		127,073
22020203	INTERNET ACCESS CHARGES		127,073
22020205	WATER RATES		317,682
22020206	SEWERAGE CHARGES		317,682
220203	MATERIALS & SUPPLIES - GENERAL		1,016,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		254,145
22020302	BOOKS		127,073
22020303	NEWSPAPERS		127,073
22020304	MAGAZINES & PERIODICALS		127,073
22020305	PRINTING OF NON SECURITY DOCUMENTS		127,073
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		127,073
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		127,073
220204	MAINTENANCE SERVICES - GENERAL		1,651,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		317,682
22020402	MAINTENANCE OF OFFICE FURNITURE		317,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		317,682
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		317,682
22020405	MAINTENANCE OF PLANTS/GENERATORS		190,609
22020406	OTHER MAINTENANCE SERVICES		190,609
220205	TRAINING - GENERAL		532,394
22020501	LOCAL TRAINING		317,682
22020502	INTERNATIONAL TRAINING		214,712
220206	OTHER SERVICES - GENERAL		1,207,190
22020601	SECURITY SERVICES		317,682
22020603	OFFICE RENT		635,363
22020606	CLEANING & FUMIGATION SERVICES		254,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,270,727
22020701	FINANCIAL CONSULTING		317,682
22020702	INFORMATION TECHNOLOGY CONSULTING		317,682
22020703	LEGAL SERVICES		254,145
22020708	BUDGET PREPARATION		381,218
220208	FUEL & LUBRICANTS - GENERAL		698,899
22020801	MOTOR VEHICLE FUEL COST		254,145
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,145
22020803	PLANT / GENERATOR FUEL COST		190,609
220209	FINANCIAL CHARGES - GENERAL		381,219
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,073
22020902	INSURANCE PREMIUM		127,073
22020904	OTHER CRF BANK CHARGES		127,073
220210	MISCELLANEOUS		1,461,335
22021001	REFRESHMENT & MEALS		190,609
22021002	HONORARIUM & SITTING ALLOWANCE		254,145
22021003	PUBLICITY & ADVERTISEMENTS		190,609
22021006	POSTAGES & COURIER SERVICES		190,609
22021007	WELFARE PACKAGES		190,609
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,754
2203	LOANS AND ADVANCES		190,609



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220301	STAFF LOANS & ADVANCES		190,609
22030101	MOTOR VEHICLE ADVANCES		190,609
	TOTAL PERSONNEL		32,470,544
	TOTAL OVERHEAD		12,418,952
	TOTAL RECURRENT		44,889,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		44,889,496
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,416,969
21	PERSONNEL COST		33,048,535
2101	SALARY		29,376,476
210101	SALARIES AND WAGES		29,376,476
21010101	SALARY		29,376,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,672,059
210202	SOCIAL CONTRIBUTIONS		3,672,059
21020201	NHIS		1,468,824
21020202	CONTRIBUTORY PENSION		2,203,236
22	OTHER RECURRENT COSTS		12,368,433
2202	OVERHEAD COST		12,368,433
220201	TRAVEL & TRANSPORT - GENERAL		443,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		443,873
220202	UTILITIES - GENERAL		600,394
22020201	ELECTRICITY CHARGES		294,071
22020202	TELEPHONE CHARGES		183,794
22020203	INTERNET ACCESS CHARGES		122,529
220203	MATERIALS & SUPPLIES - GENERAL		980,235
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,235
220204	MAINTENANCE SERVICES - GENERAL		1,911,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,470,353
22020405	MAINTENANCE OF PLANTS/GENERATORS		294,071
22020406	OTHER MAINTENANCE SERVICES		147,035
220206	OTHER SERVICES - GENERAL		3,455,329
22020601	SECURITY SERVICES		1,984,976
22020606	CLEANING & FUMIGATION SERVICES		1,470,353
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,940,706
22020703	LEGAL SERVICES		2,940,706
220208	FUEL & LUBRICANTS - GENERAL		321,027
22020803	PLANT / GENERATOR FUEL COST		321,027
220210	MISCELLANEOUS		1,715,412
22021001	REFRESHMENT & MEALS		49,012
22021002	HONORARIUM & SITTING ALLOWANCE		245,059
22021003	PUBLICITY & ADVERTISEMENTS		882,212
22021006	POSTAGES & COURIER SERVICES		122,529
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		294,071
22021010	DIRECT TEACHING & LABORATORY COST		122,529
	TOTAL PERSONNEL		33,048,535
	TOTAL OVERHEAD		12,368,433
	TOTAL RECURRENT		45,416,969
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,416,969
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	LINE ITEM		AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		45,132,418
21	PERSONNEL COST		33,630,337
2101	SALARY		29,893,633
210101	SALARIES AND WAGES		29,893,633
21010101	SALARY		29,893,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,736,704
210202	SOCIAL CONTRIBUTIONS		3,736,704
21020201	NHIS		1,494,682
21020202	CONTRIBUTORY PENSION		2,242,022
22	OTHER RECURRENT COSTS		11,502,081
2202	OVERHEAD COST		11,502,081
220201	TRAVEL& TRANSPORT - GENERAL		2,542,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		598,957
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		497,594
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,445,457
220202	UTILITIES - GENERAL		954,891
22020201	ELECTRICITY CHARGES		587,625
22020202	TELEPHONE CHARGES		367,266
220203	MATERIALS & SUPPLIES - GENERAL		842,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		489,688
22020303	NEWSPAPERS		352,575
220204	MAINTENANCE SERVICES - GENERAL		1,863,262
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,163
22020402	MAINTENANCE OF OFFICE FURNITURE		367,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		646,388
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		276,674
220205	TRAINING - GENERAL		635,379
22020501	LOCAL TRAINING		257,086
22020502	INTERNATIONAL TRAINING		378,293
220206	OTHER SERVICES - GENERAL		2,703,077
22020601	SECURITY SERVICES		1,351,539
22020606	CLEANING & FUMIGATION SERVICES		1,351,539
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		122,422
22020708	BUDGET PREPARATION		122,422
220208	FUEL & LUBRICANTS - GENERAL		1,376,023
22020801	MOTOR VEHICLE FUEL COST		984,273
22020803	PLANT / GENERATOR FUEL COST		391,750
220209	FINANCIAL CHARGES - GENERAL		26,933
22020901	BANK CHARGES (OTHER THAN INTEREST)		26,933
220210	MISCELLANEOUS		435,822
22021003	PUBLICITY & ADVERTISEMENTS		122,422
22021006	POSTAGES & COURIER SERVICES		166,494
22021007	WELFARE PACKAGES		146,906
	TOTAL PERSONNEL		33,630,337
	TOTAL OVERHEAD		11,502,081
	TOTAL RECURRENT		45,132,418
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,132,418
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,913,093
21	PERSONNEL COST		39,668,291



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		35,260,703
210101	SALARIES AND WAGES		35,260,703
21010101	SALARY		35,260,703
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,407,588
210202	SOCIAL CONTRIBUTIONS		4,407,588
21020201	NHIS		1,763,035
21020202	CONTRIBUTORY PENSION		2,644,553
22	OTHER RECURRENT COSTS		11,244,802
2202	OVERHEAD COST		11,244,802
220201	TRAVEL& TRANSPORT - GENERAL		3,021,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,683,445
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,337,859
220202	UTILITIES - GENERAL		349,798
22020201	ELECTRICITY CHARGES		227,777
22020202	TELEPHONE CHARGES		122,021
220203	MATERIALS & SUPPLIES - GENERAL		686,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		357,929
22020303	NEWSPAPERS		156,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		172,458
220204	MAINTENANCE SERVICES - GENERAL		249,467
22020402	MAINTENANCE OF OFFICE FURNITURE		130,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		119,311
220205	TRAINING - GENERAL		2,688,051
22020501	LOCAL TRAINING		2,082,505
22020502	INTERNATIONAL TRAINING		605,546
220206	OTHER SERVICES - GENERAL		1,646,480
22020601	SECURITY SERVICES		898,081
22020606	CLEANING & FUMIGATION SERVICES		748,399
220208	FUEL & LUBRICANTS - GENERAL		227,773
22020803	PLANT / GENERATOR FUEL COST		227,773
220210	MISCELLANEOUS		2,375,356
22021002	HONORARIUM & SITTING ALLOWANCE		292,851
22021003	PUBLICITY & ADVERTISEMENTS		1,952,348
22021006	POSTAGES & COURIER SERVICES		130,157
	TOTAL PERSONNEL		39,668,291
	TOTAL OVERHEAD		11,244,802
	TOTAL RECURRENT		50,913,093
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		50,913,093
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,588,898
21	PERSONNEL COST		37,629,070
2101	SALARY		33,448,063
210101	SALARIES AND WAGES		33,448,063
21010101	SALARY		33,448,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,181,008
210202	SOCIAL CONTRIBUTIONS		4,181,008
21020201	NHIS		1,672,403
21020202	CONTRIBUTORY PENSION		2,508,605
22	OTHER RECURRENT COSTS		11,959,828
2202	OVERHEAD COST		11,959,828
220201	TRAVEL& TRANSPORT - GENERAL		2,233,811



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		810,801
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,423,010
220202	UTILITIES - GENERAL		1,141,585
22020201	ELECTRICITY CHARGES		204,045
22020203	INTERNET ACCESS CHARGES		242,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,864
22020205	WATER RATES		243,029
22020206	SEWERAGE CHARGES		207,711
220203	MATERIALS & SUPPLIES - GENERAL		1,241,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		460,134
22020303	NEWSPAPERS		162,432
22020304	MAGAZINES & PERIODICALS		70,857
22020305	PRINTING OF NON SECURITY DOCUMENTS		46,563
22020306	PRINTING OF SECURITY DOCUMENTS		101,224
22020307	DRUGS & MEDICAL SUPPLIES		81,902
22020309	UNIFORMS & OTHER CLOTHING		110,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		208,521
220204	MAINTENANCE SERVICES - GENERAL		1,738,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		497,352
22020402	MAINTENANCE OF OFFICE FURNITURE		285,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		264,781
22020405	MAINTENANCE OF PLANTS/GENERATORS		446,801
22020406	OTHER MAINTENANCE SERVICES		244,759
220205	TRAINING - GENERAL		770,382
22020501	LOCAL TRAINING		770,382
220206	OTHER SERVICES - GENERAL		365,873
22020601	SECURITY SERVICES		203,267
22020606	CLEANING & FUMIGATION SERVICES		162,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,053,728
22020702	INFORMATION TECHNOLOGY CONSULTING		101,224
22020703	LEGAL SERVICES		243,939
22020708	BUDGET PREPARATION		708,565
220208	FUEL & LUBRICANTS - GENERAL		610,652
22020801	MOTOR VEHICLE FUEL COST		365,933
22020803	PLANT / GENERATOR FUEL COST		244,718
220209	FINANCIAL CHARGES - GENERAL		263,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		263,181
220210	MISCELLANEOUS		2,073,373
22021001	REFRESHMENT & MEALS		233,219
22021002	HONORARIUM & SITTING ALLOWANCE		228,765
22021003	PUBLICITY & ADVERTISEMENTS		304,319
22021006	POSTAGES & COURIER SERVICES		101,337
22021007	WELFARE PACKAGES		466,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		334,736
22021010	DIRECT TEACHING & LABORATORY COST		404,894
2203	LOANS AND ADVANCES		466,540
220301	STAFF LOANS & ADVANCES		466,540
22030104	REFURBISHING ADVANCES		466,540
	TOTAL PERSONNEL		37,629,070
	TOTAL OVERHEAD		11,959,828
	TOTAL RECURRENT		49,588,898
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		49,588,898



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,744,894
21	PERSONNEL COST		65,516,191
2101	SALARY		58,236,614
210101	SALARIES AND WAGES		58,236,614
21010101	SALARY		58,236,614
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,279,577
210202	SOCIAL CONTRIBUTIONS		7,279,577
21020201	NHIS		2,911,831
21020202	CONTRIBUTORY PENSION		4,367,746
22	OTHER RECURRENT COSTS		12,228,704
2202	OVERHEAD COST		12,228,704
220201	TRAVEL& TRANSPORT - GENERAL		2,182,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,182,604
220202	UTILITIES - GENERAL		2,006,774
22020201	ELECTRICITY CHARGES		1,503,552
22020202	TELEPHONE CHARGES		503,222
220203	MATERIALS & SUPPLIES - GENERAL		1,805,893
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,805,893
220204	MAINTENANCE SERVICES - GENERAL		1,470,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,076,940
22020406	OTHER MAINTENANCE SERVICES		393,208
220206	OTHER SERVICES - GENERAL		3,558,406
22020601	SECURITY SERVICES		2,706,394
22020606	CLEANING & FUMIGATION SERVICES		852,013
220208	FUEL & LUBRICANTS - GENERAL		836,535
22020803	PLANT / GENERATOR FUEL COST		836,535
220210	MISCELLANEOUS		368,343
22021006	POSTAGES & COURIER SERVICES		368,343
	TOTAL PERSONNEL		65,516,191
	TOTAL OVERHEAD		12,228,704
	TOTAL RECURRENT		77,744,894
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		77,744,894
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,904,430
21	PERSONNEL COST		71,330,450
2101	SALARY		63,404,844
210101	SALARIES AND WAGES		63,404,844
21010101	SALARY		63,404,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,925,606
210202	SOCIAL CONTRIBUTIONS		7,925,606
21020201	NHIS		3,170,242
21020202	CONTRIBUTORY PENSION		4,755,363
22	OTHER RECURRENT COSTS		13,573,980
2202	OVERHEAD COST		13,573,980
220201	TRAVEL& TRANSPORT - GENERAL		5,360,454
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		857,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,549,490
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		953,139
220202	UTILITIES - GENERAL		1,696,588



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		1,143,767
22020202	TELEPHONE CHARGES		171,565
22020203	INTERNET ACCESS CHARGES		381,256
220203	MATERIALS & SUPPLIES - GENERAL		457,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		340,787
22020303	NEWSPAPERS		68,626
22020306	PRINTING OF SECURITY DOCUMENTS		47,657
220204	MAINTENANCE SERVICES - GENERAL		1,345,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,626
22020402	MAINTENANCE OF OFFICE FURNITURE		343,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		381,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		228,753
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,753
22020406	OTHER MAINTENANCE SERVICES		95,314
220205	TRAINING - GENERAL		1,124,704
22020501	LOCAL TRAINING		228,753
22020502	INTERNATIONAL TRAINING		895,951
220206	OTHER SERVICES - GENERAL		2,382,848
22020601	SECURITY SERVICES		2,287,534
22020606	CLEANING & FUMIGATION SERVICES		95,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		95,314
22020702	INFORMATION TECHNOLOGY CONSULTING		95,314
220208	FUEL & LUBRICANTS - GENERAL		732,011
22020801	MOTOR VEHICLE FUEL COST		366,005
22020803	PLANT / GENERATOR FUEL COST		366,005
220209	FINANCIAL CHARGES - GENERAL		43,654
22020901	BANK CHARGES (OTHER THAN INTEREST)		39,079
22020904	OTHER CRF BANK CHARGES		4,575
220210	MISCELLANEOUS		335,505
22021001	REFRESHMENT & MEALS		95,314
22021003	PUBLICITY & ADVERTISEMENTS		190,628
22021006	POSTAGES & COURIER SERVICES		49,563
	TOTAL PERSONNEL		71,330,450
	TOTAL OVERHEAD		13,573,980
	TOTAL RECURRENT		84,904,430
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		84,904,430
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,041,625
21	PERSONNEL COST		33,600,826
2101	SALARY		29,867,400
210101	SALARIES AND WAGES		29,867,400
21010101	SALARY		29,867,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,733,425
210202	SOCIAL CONTRIBUTIONS		3,733,425
21020201	NHIS		1,493,370
21020202	CONTRIBUTORY PENSION		2,240,055
22	OTHER RECURRENT COSTS		10,440,799
2202	OVERHEAD COST		10,440,799
220201	TRAVEL& TRANSPORT - GENERAL		5,102,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,102,868
220202	UTILITIES - GENERAL		734,813



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		530,698
22020205	WATER RATES		204,115
220203	MATERIALS & SUPPLIES - GENERAL		367,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		367,406
220204	MAINTENANCE SERVICES - GENERAL		2,602,794
22020402	MAINTENANCE OF OFFICE FURNITURE		1,551,272
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,459
22020406	OTHER MAINTENANCE SERVICES		235,063
220205	TRAINING - GENERAL		1,020,574
22020501	LOCAL TRAINING		1,020,574
220210	MISCELLANEOUS		612,344
22021003	PUBLICITY & ADVERTISEMENTS		612,344
	TOTAL PERSONNEL		33,600,826
	TOTAL OVERHEAD		10,440,799
	TOTAL RECURRENT		44,041,625
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		44,041,625
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		103,949,797
21	PERSONNEL COST		75,611,406
2101	SALARY		67,210,138
210101	SALARIES AND WAGES		67,210,138
21010101	SALARY		67,210,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,401,267
210202	SOCIAL CONTRIBUTIONS		8,401,267
21020201	NHIS		3,360,507
21020202	CONTRIBUTORY PENSION		5,040,760
22	OTHER RECURRENT COSTS		28,338,392
2202	OVERHEAD COST		28,338,392
220201	TRAVEL & TRANSPORT - GENERAL		10,750,673
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,270,813
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,479,860
220202	UTILITIES - GENERAL		1,875,211
22020201	ELECTRICITY CHARGES		1,308,398
22020205	WATER RATES		566,814
220203	MATERIALS & SUPPLIES - GENERAL		7,289,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,289,604
220204	MAINTENANCE SERVICES - GENERAL		2,753,853
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,753,853
220208	FUEL & LUBRICANTS - GENERAL		4,360,540
22020803	PLANT / GENERATOR FUEL COST		4,360,540
220210	MISCELLANEOUS		1,308,511
22021006	POSTAGES & COURIER SERVICES		1,308,511
	TOTAL PERSONNEL		75,611,406
	TOTAL OVERHEAD		28,338,392
	TOTAL RECURRENT		103,949,797
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		103,949,797
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,571,641
21	PERSONNEL COST		34,804,180



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		30,937,049
210101	SALARIES AND WAGES		30,937,049
21010101	SALARY		30,937,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,867,131
210202	SOCIAL CONTRIBUTIONS		3,867,131
21020201	NHIS		1,546,852
21020202	CONTRIBUTORY PENSION		2,320,279
22	OTHER RECURRENT COSTS		12,767,461
2202	OVERHEAD COST		12,767,461
220201	TRAVEL& TRANSPORT - GENERAL		2,218,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,105,174
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,113,212
220202	UTILITIES - GENERAL		1,511,440
22020201	ELECTRICITY CHARGES		930,117
22020202	TELEPHONE CHARGES		465,058
22020205	WATER RATES		116,265
220203	MATERIALS & SUPPLIES - GENERAL		530,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		193,774
22020303	NEWSPAPERS		279,035
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		58,132
220204	MAINTENANCE SERVICES - GENERAL		1,201,401
22020402	MAINTENANCE OF OFFICE FURNITURE		96,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		387,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,662
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,529
22020406	OTHER MAINTENANCE SERVICES		193,774
220205	TRAINING - GENERAL		387,549
22020501	LOCAL TRAINING		387,549
220206	OTHER SERVICES - GENERAL		4,650,584
22020601	SECURITY SERVICES		2,325,292
22020606	CLEANING & FUMIGATION SERVICES		2,325,292
220208	FUEL & LUBRICANTS - GENERAL		1,395,175
22020803	PLANT / GENERATOR FUEL COST		1,395,175
220210	MISCELLANEOUS		871,985
22021003	PUBLICITY & ADVERTISEMENTS		387,549
22021007	WELFARE PACKAGES		484,436
	TOTAL PERSONNEL		34,804,180
	TOTAL OVERHEAD		12,767,461
	TOTAL RECURRENT		47,571,641
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		47,571,641
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,078,609
21	PERSONNEL COST		38,982,335
2101	SALARY		34,650,964
210101	SALARIES AND WAGES		34,650,964
21010101	SALARY		34,650,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,331,371
210202	SOCIAL CONTRIBUTIONS		4,331,371
21020201	NHIS		1,732,548
21020202	CONTRIBUTORY PENSION		2,598,822
22	OTHER RECURRENT COSTS		12,096,274



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		12,096,274
220201	TRAVEL& TRANSPORT - GENERAL		3,166,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		844,417
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,322,147
220202	UTILITIES - GENERAL		2,871,018
22020201	ELECTRICITY CHARGES		2,533,251
22020202	TELEPHONE CHARGES		168,883
22020203	INTERNET ACCESS CHARGES		168,883
220203	MATERIALS & SUPPLIES - GENERAL		854,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		527,761
22020302	BOOKS		105,552
22020303	NEWSPAPERS		168,883
22020309	UNIFORMS & OTHER CLOTHING		52,776
220204	MAINTENANCE SERVICES - GENERAL		1,899,938
22020402	MAINTENANCE OF OFFICE FURNITURE		316,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		633,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		422,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		316,656
22020406	OTHER MAINTENANCE SERVICES		211,104
220205	TRAINING - GENERAL		422,209
22020501	LOCAL TRAINING		422,209
220206	OTHER SERVICES - GENERAL		1,836,607
22020601	SECURITY SERVICES		1,519,951
22020606	CLEANING & FUMIGATION SERVICES		316,656
220208	FUEL & LUBRICANTS - GENERAL		527,761
22020803	PLANT / GENERATOR FUEL COST		527,761
220209	FINANCIAL CHARGES - GENERAL		63,331
22020901	BANK CHARGES (OTHER THAN INTEREST)		63,331
220210	MISCELLANEOUS		453,874
22021001	REFRESHMENT & MEALS		253,325
22021002	HONORARIUM & SITTING ALLOWANCE		147,773
22021006	POSTAGES & COURIER SERVICES		52,776
	TOTAL PERSONNEL		38,982,335
	TOTAL OVERHEAD		12,096,274
	TOTAL RECURRENT		51,078,609
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		51,078,609
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,281,537
21	PERSONNEL COST		21,482,226
2101	SALARY		19,095,312
210101	SALARIES AND WAGES		19,095,312
21010101	SALARY		19,095,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,386,914
210202	SOCIAL CONTRIBUTIONS		2,386,914
21020201	NHIS		954,766
21020202	CONTRIBUTORY PENSION		1,432,148
22	OTHER RECURRENT COSTS		16,799,311
2202	OVERHEAD COST		16,799,311
220201	TRAVEL& TRANSPORT - GENERAL		3,052,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,104,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		948,289



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		876,916
22020201	ELECTRICITY CHARGES		315,690
22020202	TELEPHONE CHARGES		350,766
22020205	WATER RATES		210,460
220203	MATERIALS & SUPPLIES - GENERAL		876,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		315,690
22020302	BOOKS		116,922
22020303	NEWSPAPERS		116,922
22020304	MAGAZINES & PERIODICALS		116,922
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,460
220204	MAINTENANCE SERVICES - GENERAL		2,806,132
22020402	MAINTENANCE OF OFFICE FURNITURE		876,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		876,916
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,150
22020405	MAINTENANCE OF PLANTS/GENERATORS		526,150
220205	TRAINING - GENERAL		1,995,747
22020501	LOCAL TRAINING		1,403,066
22020502	INTERNATIONAL TRAINING		592,681
220206	OTHER SERVICES - GENERAL		1,753,832
22020601	SECURITY SERVICES		876,916
22020606	CLEANING & FUMIGATION SERVICES		876,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		876,916
22020701	FINANCIAL CONSULTING		350,766
22020702	INFORMATION TECHNOLOGY CONSULTING		526,150
220208	FUEL & LUBRICANTS - GENERAL		876,916
22020803	PLANT / GENERATOR FUEL COST		876,916
220209	FINANCIAL CHARGES - GENERAL		350,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,766
220210	MISCELLANEOUS		3,332,282
22021001	REFRESHMENT & MEALS		526,150
22021002	HONORARIUM & SITTING ALLOWANCE		876,916
22021003	PUBLICITY & ADVERTISEMENTS		876,916
22021006	POSTAGES & COURIER SERVICES		526,150
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		526,150
	TOTAL PERSONNEL		21,482,226
	TOTAL OVERHEAD		16,799,311
	TOTAL RECURRENT		38,281,537
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		38,281,537
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,859,920
21	PERSONNEL COST		206,965,487
2101	SALARY		183,969,322
210101	SALARIES AND WAGES		183,969,322
21010101	SALARY		183,969,322
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,996,165
210202	SOCIAL CONTRIBUTIONS		22,996,165
21020201	NHIS		9,198,466
21020202	CONTRIBUTORY PENSION		13,797,699
22	OTHER RECURRENT COSTS		29,437,165
2202	OVERHEAD COST		29,437,165
220201	TRAVEL& TRANSPORT - GENERAL		15,935,711



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		510,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,772,952
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		608,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,043,672
220202	UTILITIES - GENERAL		1,915,943
22020201	ELECTRICITY CHARGES		638,648
22020202	TELEPHONE CHARGES		383,189
22020203	INTERNET ACCESS CHARGES		894,107
220203	MATERIALS & SUPPLIES - GENERAL		2,810,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,295
22020302	BOOKS		255,459
22020303	NEWSPAPERS		255,459
22020304	MAGAZINES & PERIODICALS		127,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,324
22020306	PRINTING OF SECURITY DOCUMENTS		319,324
22020309	UNIFORMS & OTHER CLOTHING		255,459
220204	MAINTENANCE SERVICES - GENERAL		2,362,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		766,377
22020402	MAINTENANCE OF OFFICE FURNITURE		191,594
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		638,648
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		510,918
22020406	OTHER MAINTENANCE SERVICES		255,459
220205	TRAINING - GENERAL		1,494,879
22020501	LOCAL TRAINING		1,149,565
22020502	INTERNATIONAL TRAINING		345,314
220206	OTHER SERVICES - GENERAL		1,021,836
22020601	SECURITY SERVICES		1,021,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		702,512
22020701	FINANCIAL CONSULTING		510,918
22020702	INFORMATION TECHNOLOGY CONSULTING		191,594
220208	FUEL & LUBRICANTS - GENERAL		766,377
22020801	MOTOR VEHICLE FUEL COST		766,377
220209	FINANCIAL CHARGES - GENERAL		638,648
22020901	BANK CHARGES (OTHER THAN INTEREST)		383,189
22020902	INSURANCE PREMIUM		255,459
220210	MISCELLANEOUS		1,788,213
22021002	HONORARIUM & SITTING ALLOWANCE		638,648
22021006	POSTAGES & COURIER SERVICES		127,730
22021007	WELFARE PACKAGES		638,648
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		383,189
23	CAPITAL EXPENDITURE		39,457,267
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
2304	PRESERVATION OF THE ENVIRONMENT		4,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,000,000
23040101	TREE PLANTING		4,000,000
2305	OTHER CAPITAL PROJECTS		11,457,267
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,457,267
23050101	RESEARCH AND DEVELOPMENT		8,457,267
23050102	COMPUTER SOFTWARE ACQUISITION		3,000,000
	TOTAL PERSONNEL		206,965,487



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		29,437,165
	TOTAL RECURRENT		236,402,653
	TOTAL CAPITAL		39,457,267
	TOTAL ALLOCATION		275,859,920
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
STNG01006766	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006770	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006788	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006789	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006790	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG02006796	REPAIRS/RENOVATION OF SCREEN HOUSE	ONGOING	2,000,000
STNG02006797	SOUTH-SOUTH ZONAL OFFICES	NEW	2,000,000
STNG02006799	NORTH WEST ZONAL OFFICE	ONGOING	2,000,000
STNG02006801	NORTH CENTRAL ZONAL OFFICE	ONGOING	2,000,000
STNG02006840	REPAIRS/RENOVATION OF BIOTECHNOLOGY LABORATORY	ONGOING	3,000,000
STNG03006803	FIELD GENE BANK	ONGOING	2,000,000
STNG03006805	SOUTH SOUTH ZONAL OFFICE	ONGOING	2,000,000
STNG04006806	PLANT GENETIC RESOURCES CONSERVATION, MAINTENANCE OF SEED AND FIELD GENE BANKS (6 GEO-POLITICAL ZONES)	NEW	2,457,267
STNG04006808	APPLICATION OF TISSUE CULTURE TECHNIQUES FOR FOOD SECURITY AND POVERTY ALLEVIATION	ONGOING	5,000,000
STNG04006811	ANIMAL GENETIC RESOURCES CONSERVATION	ONGOING	300,000
STNG04006814	NATIONAL COMMITTEES ON REGISTRATION-MAIN COMMITTEE, TECHNICAL SUB COMMITTEES ON CROPS, LIVESTOCKS, FISHERIES	ONGOING	700,000
STNG05006817	UPGRADING OF COMPUTER LABORATORY FOR NATIONAL GENETIC RESOURCES DATA BASE	NEW	3,000,000
STNR02006795	REPAIRS/RENOVATION OF ADMINISTRATION BLOCKS	NEW	3,000,000
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		611,613,920
21	PERSONNEL COST		246,187,673
2101	SALARY		218,833,487
210101	SALARIES AND WAGES		218,833,487
21010101	SALARY		218,833,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,354,186
210202	SOCIAL CONTRIBUTIONS		27,354,186
21020201	NHIS		10,941,674
21020202	CONTRIBUTORY PENSION		16,412,512
22	OTHER RECURRENT COSTS		49,826,247
2202	OVERHEAD COST		49,826,247
220201	TRAVEL & TRANSPORT - GENERAL		18,322,351
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,582,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,739,689
220202	UTILITIES - GENERAL		3,043,382
22020201	ELECTRICITY CHARGES		760,697
22020202	TELEPHONE CHARGES		1,521,790
22020203	INTERNET ACCESS CHARGES		760,895
220203	MATERIALS & SUPPLIES - GENERAL		2,130,506
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,217,432



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		304,358
22020303	NEWSPAPERS		152,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		456,537
220204	MAINTENANCE SERVICES - GENERAL		2,891,401
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		456,537
22020402	MAINTENANCE OF OFFICE FURNITURE		380,447
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,716
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,268
22020406	OTHER MAINTENANCE SERVICES		760,895
220205	TRAINING - GENERAL		1,065,253
22020501	LOCAL TRAINING		1,065,253
220206	OTHER SERVICES - GENERAL		11,157,764
22020601	SECURITY SERVICES		8,089,835
22020606	CLEANING & FUMIGATION SERVICES		3,067,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,860,965
22020701	FINANCIAL CONSULTING		1,217,432
22020702	INFORMATION TECHNOLOGY CONSULTING		1,521,790
22020703	LEGAL SERVICES		121,743
220208	FUEL & LUBRICANTS - GENERAL		3,500,117
22020801	MOTOR VEHICLE FUEL COST		2,282,685
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		152,179
22020803	PLANT / GENERATOR FUEL COST		1,065,253
220209	FINANCIAL CHARGES - GENERAL		15,218
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,218
220210	MISCELLANEOUS		4,839,292
22021001	REFRESHMENT & MEALS		304,358
22021002	HONORARIUM & SITTING ALLOWANCE		456,537
22021003	PUBLICITY & ADVERTISEMENTS		1,521,790
22021004	MEDICAL EXPENSES		304,358
22021006	POSTAGES & COURIER SERVICES		121,743
22021007	WELFARE PACKAGES		760,895
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		608,716
22021010	DIRECT TEACHING & LABORATORY COST		760,895
23	CAPITAL EXPENDITURE		315,600,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		3,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,000,000
2305	OTHER CAPITAL PROJECTS		307,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		307,600,000
23050101	RESEARCH AND DEVELOPMENT		307,600,000
	TOTAL PERSONNEL		246,187,673
	TOTAL OVERHEAD		49,826,247
	TOTAL RECURRENT		296,013,920
	TOTAL CAPITAL		315,600,000
	TOTAL ALLOCATION		611,613,920
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS21006107	FURNISHING OF SOLAR BALANCE OF SYSTEMS WORKSHOP	NEW	5,000,000
STNS22006134	ACCESS ROADS AND DRAINAGES	NEW	3,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNS23006150	CAPACITY BUILDING ON VERY LARGE SCALE INTEGRATION AND EMBEDDED SYSTEMS	NEW	2,000,000
STNS23006153	RESEARCH MATERIALS AND ELECTRONIC COMPONENTS FOR DEVELOPMENT OF NEW PRODUCTS AND PROTOTYPES	NEW	1,600,000
STNS23006155	ACQUISITION OF LABORATORY EQUIPMENT FOR THE DEVELOPMENT OF CAPACITY IN PRINTED CIRCUIT BOARD (PCB), SURFACE MOUNT TECHNOLOGY(SMT) AND PROGRAMMABLE LOGIC DEVICES (PLDS)	NEW	304,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,644,157
21	PERSONNEL COST		327,784,223
2101	SALARY		292,594,168
210101	SALARIES AND WAGES		292,594,168
21010101	SALARY		292,594,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,190,056
210202	SOCIAL CONTRIBUTIONS		35,190,056
21020201	NHIS		14,076,022
21020202	CONTRIBUTORY PENSION		21,114,033
22	OTHER RECURRENT COSTS		117,778,148
2202	OVERHEAD COST		117,778,148
220201	TRAVEL& TRANSPORT - GENERAL		59,425,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,253,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,208,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,962,998
220202	UTILITIES - GENERAL		2,579,965
22020201	ELECTRICITY CHARGES		820,898
22020202	TELEPHONE CHARGES		586,356
22020203	INTERNET ACCESS CHARGES		1,172,711
220203	MATERIALS & SUPPLIES - GENERAL		3,647,132
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,407,253
22020302	BOOKS		269,724
22020303	NEWSPAPERS		234,542
22020304	MAGAZINES & PERIODICALS		211,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		562,901
22020307	DRUGS & MEDICAL SUPPLIES		117,271
22020309	UNIFORMS & OTHER CLOTHING		281,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		281,451
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		281,451
220204	MAINTENANCE SERVICES - GENERAL		6,473,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,407,253
22020402	MAINTENANCE OF OFFICE FURNITURE		844,352
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,172,711
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,407,253
22020405	MAINTENANCE OF PLANTS/GENERATORS		703,627
22020406	OTHER MAINTENANCE SERVICES		938,169
220205	TRAINING - GENERAL		18,686,641
22020501	LOCAL TRAINING		9,968,045
22020502	INTERNATIONAL TRAINING		8,718,596
220206	OTHER SERVICES - GENERAL		6,098,098
22020601	SECURITY SERVICES		1,172,711
22020603	OFFICE RENT		4,690,845
22020606	CLEANING & FUMIGATION SERVICES		234,542
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,916,855



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2228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		3,518,134
22020702	INFORMATION TECHNOLOGY CONSULTING		257,996
22020703	LEGAL SERVICES		140,725
220208	FUEL & LUBRICANTS - GENERAL		6,918,996
22020801	MOTOR VEHICLE FUEL COST		4,104,489
22020803	PLANT / GENERATOR FUEL COST		2,814,507
220209	FINANCIAL CHARGES - GENERAL		4,385,940
22020901	BANK CHARGES (OTHER THAN INTEREST)		281,451
22020902	INSURANCE PREMIUM		4,104,489
220210	MISCELLANEOUS		5,645,310
22021001	REFRESHMENT & MEALS		1,407,253
22021002	HONORARIUM & SITTING ALLOWANCE		1,407,253
22021003	PUBLICITY & ADVERTISEMENTS		351,813
22021004	MEDICAL EXPENSES		51,477
22021006	POSTAGES & COURIER SERVICES		140,725
22021007	WELFARE PACKAGES		1,407,253
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		293,178
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		586,356
23	CAPITAL EXPENDITURE		30,081,785
2301	FIXED ASSETS PURCHASED		14,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,300,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010119	PURCHASE OF POWER GENERATING SET		6,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		300,000
2303	REHABILITATION / REPAIRS		2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		2,000,000
2305	OTHER CAPITAL PROJECTS		13,781,785
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,781,785
23050101	RESEARCH AND DEVELOPMENT		13,781,785
	TOTAL PERSONNEL		327,784,223
	TOTAL OVERHEAD		117,778,148
	TOTAL RECURRENT		445,562,372
	TOTAL CAPITAL		30,081,785
	TOTAL ALLOCATION		475,644,157
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
STNT01004778	COMPLETION/FINAL [PHASE OF 52 ROOM STAFF OFFICE SPACE	NEW	5,000,000
STNT02004801	PROVISION OF OFFICE EQUIPMENT,FURNITURE AND FITTINGS FOR 4 ZONAL OFFICES.	NEW	3,000,000
STNT03004816	PURCHASE OF 400/500 KVA GENERATINF SETS FOR THE HQTRS AND 60 KVA FOR SOUTH WEST ZONAL OFFICE.	NEW	6,000,000
STNT04004836	PURCHASE OF RESIDENTIAL FURNITURE	NEW	300,000
STNT05004880	REHABILITATION AND REPAIRS OF OFFICE COMPLEX(LEAKING ROOF AND WALL CRACKS)/PROVISION OF WATER PIPE/DRAINAGE SYSTEM.	NEW	2,000,000
STNT06004885	STI INDICATOR(2ND EDITION,WITH 31OTHER AFRICAN COUNTRIES PARTICIPATING.	NEW	7,000,000
STNT06004893	STI POLICY IMPLEMENTATION WORKSHOP FOR HQS AND 4 ZONAL OFFICES.	NEW	6,781,785



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,397,816
21	PERSONNEL COST		63,805,086
2101	SALARY		56,715,632
210101	SALARIES AND WAGES		56,715,632
21010101	SALARY		56,715,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,089,454
210202	SOCIAL CONTRIBUTIONS		7,089,454
21020201	NHIS		2,835,782
21020202	CONTRIBUTORY PENSION		4,253,672
22	OTHER RECURRENT COSTS		38,479,479
2202	OVERHEAD COST		38,479,479
220201	TRAVEL & TRANSPORT - GENERAL		5,998,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,420,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,715,473
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		863,044
220202	UTILITIES - GENERAL		1,730,016
22020201	ELECTRICITY CHARGES		484,019
22020202	TELEPHONE CHARGES		708,925
22020203	INTERNET ACCESS CHARGES		537,072
220203	MATERIALS & SUPPLIES - GENERAL		968,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		413,540
22020303	NEWSPAPERS		177,231
22020304	MAGAZINES & PERIODICALS		59,077
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		319,016
220204	MAINTENANCE SERVICES - GENERAL		2,286,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,862
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		295,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		945,233
22020406	OTHER MAINTENANCE SERVICES		354,463
220205	TRAINING - GENERAL		14,782,321
22020501	LOCAL TRAINING		13,824,039
22020502	INTERNATIONAL TRAINING		958,282
220206	OTHER SERVICES - GENERAL		1,075,203
22020601	SECURITY SERVICES		425,355
22020606	CLEANING & FUMIGATION SERVICES		649,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,004,311
22020701	FINANCIAL CONSULTING		472,617
22020703	LEGAL SERVICES		236,308
22020708	BUDGET PREPARATION		295,385
220208	FUEL & LUBRICANTS - GENERAL		2,150,406
22020801	MOTOR VEHICLE FUEL COST		968,864
22020803	PLANT / GENERATOR FUEL COST		1,181,542
220209	FINANCIAL CHARGES - GENERAL		3,190,163
22020902	INSURANCE PREMIUM		2,953,855
22020904	OTHER CRF BANK CHARGES		236,308
220210	MISCELLANEOUS		5,293,307
22021001	REFRESHMENT & MEALS		236,308
22021002	HONORARIUM & SITTING ALLOWANCE		1,772,313
22021003	PUBLICITY & ADVERTISEMENTS		945,233
22021004	MEDICAL EXPENSES		295,385



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		94,523
22021007	WELFARE PACKAGES		1,654,159
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		295,385
23	CAPITAL EXPENDITURE		49,113,251
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,500,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		18,113,251
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,113,251
23050101	RESEARCH AND DEVELOPMENT		16,113,251
23050102	COMPUTER SOFTWARE ACQUISITION		2,000,000
	TOTAL PERSONNEL		63,805,086
	TOTAL OVERHEAD		38,479,479
	TOTAL RECURRENT		102,284,565
	TOTAL CAPITAL		49,113,251
	TOTAL ALLOCATION		151,397,816
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	PROJECT NAME	TYPE	AMOUNT
STNT07004915	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
STNT08004931	PURCHASE OF COMPUTERS	NEW	500,000
STNT09004951	PURCHASE OF 5 UNITS OF COMPUTERS PRINTRES	NEW	500,000
STNT10004967	(1) 1 UNIT COLOURED PHOTOCOCY MACHINE (3M)	NEW	2,000,000
STNT10004984	(2) PURCHASE OF 1 UNIT BLACK AND WHITE PJOTOCOPY MACHINE (.5M)	NEW	1,500,000
STNT11005004	PURCHASE OF 5 UNITS OF SHREDING MACHINES	NEW	500,000
STNT12005013	PURCHASE OF 5 UNITS OF SCANNERS	NEW	500,000
STNT13005024	PURCHASE OF POWER GENERATING SET	NEW	5,000,000
STNT14005033	PURCHASE OF TEACHING EQUIPMENT	NEW	2,500,000
STNT15005044	PURCHASE OF LIBRARY BOOKS	NEW	5,000,000
STNT16005058	REHABILITATION OF ELECTRICITY INSTALLATIONS	NEW	500,000
STNT17005066	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	7,000,000
STNT18005073	(1) ASSESSMENT OF SKILLS AND INNOVATION IN FOUNDRARY TECHNOLOGY BASED FIRMS IN NIGERIA.	NEW	8,000,000
STNT18005077	(2) IMPACT ASSESSMENT OF INDUSTRIAL ESTATE IN TECHNOLOGY DEVELOPMENT IN NIGERIA.	NEW	8,113,251
STNT19005083	ACQUISITION / INSTALLATON OF SOFTWARE	NEW	2,000,000
STNT20008287	REHABILITATION / OF WATER FACILITIES	NEW	500,000
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		318,169,587



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		263,314,762
2101	SALARY		234,057,566
210101	SALARIES AND WAGES		234,057,566
21010101	SALARY		234,057,566
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,257,196
210202	SOCIAL CONTRIBUTIONS		29,257,196
21020201	NHIS		11,702,878
21020202	CONTRIBUTORY PENSION		17,554,317
22	OTHER RECURRENT COSTS		44,009,746
2202	OVERHEAD COST		44,009,746
220201	TRAVEL & TRANSPORT - GENERAL		12,403,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,749,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,374
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		682,394
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,749,441
220202	UTILITIES - GENERAL		3,568,860
22020201	ELECTRICITY CHARGES		1,224,609
22020202	TELEPHONE CHARGES		1,119,642
22020203	INTERNET ACCESS CHARGES		1,224,609
220203	MATERIALS & SUPPLIES - GENERAL		3,522,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,166,294
22020302	BOOKS		408,203
22020303	NEWSPAPERS		279,911
22020304	MAGAZINES & PERIODICALS		209,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		233,259
22020306	PRINTING OF SECURITY DOCUMENTS		291,574
22020308	FIELD & CAMPING MATERIALS SUPPLIES		174,944
22020309	UNIFORMS & OTHER CLOTHING		408,203
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		349,888
220204	MAINTENANCE SERVICES - GENERAL		4,921,761
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		991,350
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,979
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,177,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		291,574
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,177,957
22020406	OTHER MAINTENANCE SERVICES		174,944
220205	TRAINING - GENERAL		1,896,242
22020501	LOCAL TRAINING		1,107,979
22020502	INTERNATIONAL TRAINING		788,263
220206	OTHER SERVICES - GENERAL		7,231,024
22020601	SECURITY SERVICES		3,673,827
22020606	CLEANING & FUMIGATION SERVICES		3,557,197
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		746,428
22020701	FINANCIAL CONSULTING		408,203
22020702	INFORMATION TECHNOLOGY CONSULTING		338,225
220208	FUEL & LUBRICANTS - GENERAL		3,771,007
22020801	MOTOR VEHICLE FUEL COST		1,345,903
22020803	PLANT / GENERATOR FUEL COST		2,425,103
220209	FINANCIAL CHARGES - GENERAL		933,035
22020901	BANK CHARGES (OTHER THAN INTEREST)		933,035
220210	MISCELLANEOUS		5,015,529
22021001	REFRESHMENT & MEALS		1,049,665
22021002	HONORARIUM & SITTING ALLOWANCE		1,982,700
22021003	PUBLICITY & ADVERTISEMENTS		816,406



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		233,259
22021007	WELFARE PACKAGES		466,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		174,944
22021009	SPORTING ACTIVITIES		291,574
23	CAPITAL EXPENDITURE		10,845,079
2301	FIXED ASSETS PURCHASED		1,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		700,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010117	PURCHASE OF SHREDDING MACHINES		100,000
2304	PRESERVATION OF THE ENVIRONMENT		2,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,000,000
23040102	EROSION & FLOOD CONTROL		2,000,000
2305	OTHER CAPITAL PROJECTS		7,345,079
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,345,079
23050101	RESEARCH AND DEVELOPMENT		6,845,079
23050102	COMPUTER SOFTWARE ACQUISITION		500,000
	TOTAL PERSONNEL		263,314,762
	TOTAL OVERHEAD		44,009,746
	TOTAL RECURRENT		307,324,508
	TOTAL CAPITAL		10,845,079
	TOTAL ALLOCATION		318,169,587
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS34007563	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	700,000
STNS35007566	PURCHASE OF COMPUTERS	ONGOING	500,000
STNS36007573	PURCHASE OF COMPUTER PRINTERS	ONGOING	200,000
STNS37007578	PURCHASE OF SHREDDING MACHINES	ONGOING	100,000
STNS38007582	EROSION & FLOOD CONTROL WITHIN THE CENTER	ONGOING	2,000,000
STNS39007588	ADVANCED MANUFACTURING TECHNOLOGY SYSTEM - HUMAN CAPACITY DEVELOPMENT IN ENGINEERING DESIGN AND ACQUISITION OF AMT EQUIPMENT	ONGOING	2,000,000
STNS39007593	R&D WORK IN DESIGN OF AUTOMOBILE, AGRICULTURAL AND MINERAL PROCESSING EQUIPMENT (E.G. MADE IN NIGERIA MOTORCYCLE, WOODMASTER, MADE IN NIGERIA REFINERY, ETC)	ONGOING	4,845,079
STNS40007600	PURCHASE OF COMPUTER SOFTWARE	NEW	500,000
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		519,716,937
21	PERSONNEL COST		463,374,263
2101	SALARY		359,328,632
210101	SALARIES AND WAGES		359,328,632
21010101	SALARY		359,328,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,045,631
210201	ALLOWANCES		59,129,552
21020101	NON REGULAR ALLOWANCES		59,129,552
210202	SOCIAL CONTRIBUTIONS		44,916,079
21020201	NHIS		17,966,432
21020202	CONTRIBUTORY PENSION		26,949,647
22	OTHER RECURRENT COSTS		28,120,804
2202	OVERHEAD COST		28,120,804



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		8,734,749
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,486,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,045,538
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,547,814
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,655,028
220202	UTILITIES - GENERAL		149,072
22020201	ELECTRICITY CHARGES		149,072
220203	MATERIALS & SUPPLIES - GENERAL		936,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,417
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,700
22020306	PRINTING OF SECURITY DOCUMENTS		361,440
220204	MAINTENANCE SERVICES - GENERAL		7,576,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,594,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,324,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,426,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		947,188
22020406	OTHER MAINTENANCE SERVICES		1,283,296
220206	OTHER SERVICES - GENERAL		4,326,591
22020601	SECURITY SERVICES		4,326,591
220208	FUEL & LUBRICANTS - GENERAL		1,358,589
22020801	MOTOR VEHICLE FUEL COST		476,323
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		882,266
220210	MISCELLANEOUS		5,039,206
22021001	REFRESHMENT & MEALS		1,908,831
22021002	HONORARIUM & SITTING ALLOWANCE		401,030
22021003	PUBLICITY & ADVERTISEMENTS		1,927,285
22021006	POSTAGES & COURIER SERVICES		240,618
22021007	WELFARE PACKAGES		561,442
23	CAPITAL EXPENDITURE		28,221,870
2302	CONSTRUCTION / PROVISION		18,221,870
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,221,870
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,221,870
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		463,374,263
	TOTAL OVERHEAD		28,120,804
	TOTAL RECURRENT		491,495,067
	TOTAL CAPITAL		28,221,870
	TOTAL ALLOCATION		519,716,937
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
STND07005735	CONSTRUCTION OF ADMINISTRATIVE BLOCK, LABORATORIES ETC. LOCATION; OAU CAMPUS ILE-IFE.	NEW	5,000,000
STND08005741	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	4,000,000
STND09005747	SPACE SCIENCE MUSEUM.	NEW	3,000,000
STND09005757	INFRASTRUCTURE (DEVELOPMENT OF PERMANENT SITE)	NEW	6,221,870
STND10005761	SCHOOL'S BASE SCIENCE PROJECT	NEW	10,000,000
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		928,432,110



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		655,878,568
2101	SALARY		508,290,390
210101	SALARIES AND WAGES		508,290,390
21010101	SALARY		508,290,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,588,178
210201	ALLOWANCES		84,051,879
21020101	NON REGULAR ALLOWANCES		84,051,879
210202	SOCIAL CONTRIBUTIONS		63,536,299
21020201	NHIS		25,414,519
21020202	CONTRIBUTORY PENSION		38,121,779
22	OTHER RECURRENT COSTS		72,206,948
2202	OVERHEAD COST		72,206,948
220201	TRAVEL & TRANSPORT - GENERAL		20,228,296
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,930,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,231,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		567,964
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,498,237
220202	UTILITIES - GENERAL		5,819,761
22020203	INTERNET ACCESS CHARGES		5,819,761
220203	MATERIALS & SUPPLIES - GENERAL		7,244,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,992,085
22020302	BOOKS		1,225,919
22020303	NEWSPAPERS		689,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		111,203
22020309	UNIFORMS & OTHER CLOTHING		1,225,886
220204	MAINTENANCE SERVICES - GENERAL		6,750,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,348,491
22020402	MAINTENANCE OF OFFICE FURNITURE		760,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		933,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,563,912
22020406	OTHER MAINTENANCE SERVICES		1,143,926
220205	TRAINING - GENERAL		21,254,408
22020501	LOCAL TRAINING		14,844,135
22020502	INTERNATIONAL TRAINING		6,410,273
220206	OTHER SERVICES - GENERAL		2,581,332
22020601	SECURITY SERVICES		1,355,413
22020606	CLEANING & FUMIGATION SERVICES		1,225,919
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,821,901
22020701	FINANCIAL CONSULTING		1,607,570
22020708	BUDGET PREPARATION		2,214,331
220208	FUEL & LUBRICANTS - GENERAL		1,017,564
22020801	MOTOR VEHICLE FUEL COST		1,017,564
220210	MISCELLANEOUS		3,488,066
22021001	REFRESHMENT & MEALS		1,089,990
22021002	HONORARIUM & SITTING ALLOWANCE		386,385
22021003	PUBLICITY & ADVERTISEMENTS		832,853
22021007	WELFARE PACKAGES		1,138,001
22021009	SPORTING ACTIVITIES		40,837
23	CAPITAL EXPENDITURE		200,346,594
2305	OTHER CAPITAL PROJECTS		200,346,594
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,346,594
23050101	RESEARCH AND DEVELOPMENT		200,346,594
	TOTAL PERSONNEL		655,878,568
	TOTAL OVERHEAD		72,206,948



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		728,085,516
	TOTAL CAPITAL		200,346,594
	TOTAL ALLOCATION		928,432,110
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STND19006015	BUILDING AND TESTING OF PAYLOADS	NEW	160,000,000
STND19006016	DESIGN AND FABRICATION OF ALLOY ACTUATOR SATELITE SEPERATION DEVICE	ONGOING	10,000,000
STND19006017	NATURAL FIBRE COMPOSITE PROJECT (NFCP)	NEW	18,346,594
STND19008311	TRAINING OF 10 MECH ENGINEERING STAFF ON THE ABOVE PROJECT	NEW	10,000,000
STND19008313	CAPACITY BUILDING(WOMEN IN AEROPSACE)	ONGOING	2,000,000
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		768,131,184
21	PERSONNEL COST		654,239,036
2101	SALARY		504,411,048
210101	SALARIES AND WAGES		504,411,048
21010101	SALARY		504,411,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,827,988
210201	ALLOWANCES		86,776,607
21020101	NON REGULAR ALLOWANCES		86,776,607
210202	SOCIAL CONTRIBUTIONS		63,051,381
21020201	NHIS		25,220,552
21020202	CONTRIBUTORY PENSION		37,830,829
22	OTHER RECURRENT COSTS		77,755,644
2202	OVERHEAD COST		77,755,644
220201	TRAVEL& TRANSPORT - GENERAL		31,117,605
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,419,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,562,919
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,087,602
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,047,917
220202	UTILITIES - GENERAL		1,270,063
22020201	ELECTRICITY CHARGES		362,875
22020202	TELEPHONE CHARGES		302,396
22020203	INTERNET ACCESS CHARGES		604,792
220203	MATERIALS & SUPPLIES - GENERAL		4,185,159
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,419,167
22020303	NEWSPAPERS		435,450
22020304	MAGAZINES & PERIODICALS		120,958
22020307	DRUGS & MEDICAL SUPPLIES		1,209,583
220204	MAINTENANCE SERVICES - GENERAL		5,623,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,814,375
22020402	MAINTENANCE OF OFFICE FURNITURE		604,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,814,375
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		907,188
22020405	MAINTENANCE OF PLANTS/GENERATORS		362,875
22020406	OTHER MAINTENANCE SERVICES		120,352
220205	TRAINING - GENERAL		10,314,853
22020501	LOCAL TRAINING		7,862,292
22020502	INTERNATIONAL TRAINING		2,452,561
220206	OTHER SERVICES - GENERAL		10,329,843
22020601	SECURITY SERVICES		6,096,301
22020606	CLEANING & FUMIGATION SERVICES		4,233,542



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,419,167
22020701	FINANCIAL CONSULTING		2,419,167
220208	FUEL & LUBRICANTS - GENERAL		8,346,126
22020801	MOTOR VEHICLE FUEL COST		1,814,375
22020803	PLANT / GENERATOR FUEL COST		6,531,751
220209	FINANCIAL CHARGES - GENERAL		1,028,146
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,958
22020902	INSURANCE PREMIUM		907,188
220210	MISCELLANEOUS		3,120,725
22021001	REFRESHMENT & MEALS		580,600
22021002	HONORARIUM & SITTING ALLOWANCE		241,917
22021004	MEDICAL EXPENSES		302,396
22021006	POSTAGES & COURIER SERVICES		60,479
22021007	WELFARE PACKAGES		604,792
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,209,583
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,958
23	CAPITAL EXPENDITURE		36,136,504
2302	CONSTRUCTION / PROVISION		16,136,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,136,504
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,136,504
2305	OTHER CAPITAL PROJECTS		36,136,504
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		654,239,036
	TOTAL OVERHEAD		77,755,644
	TOTAL RECURRENT		731,994,680
	TOTAL CAPITAL		36,136,504
	TOTAL ALLOCATION		768,131,184
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
CSTP001008404	INFRASTRUCTURAL DEVELOPMENT	NEW	16,136,504
CSTP002008567	ROCKET PROPULSION DEVELOPMENT	NEW	20,000,000
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		501,517,796
21	PERSONNEL COST		438,443,101
2101	SALARY		339,946,688
210101	SALARIES AND WAGES		339,946,688
21010101	SALARY		339,946,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,496,413
210201	ALLOWANCES		56,003,077
21020101	NON REGULAR ALLOWANCES		56,003,077
210202	SOCIAL CONTRIBUTIONS		42,493,336
21020201	NHIS		16,997,334
21020202	CONTRIBUTORY PENSION		25,496,002
22	OTHER RECURRENT COSTS		40,074,695
2202	OVERHEAD COST		40,074,695
220201	TRAVEL & TRANSPORT - GENERAL		24,652,509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,609,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,893,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,149,730
220202	UTILITIES - GENERAL		3,150,260



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		3,012,292
22020205	WATER RATES		137,968
220203	MATERIALS & SUPPLIES - GENERAL		1,492,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		689,838
22020302	BOOKS		344,919
22020303	NEWSPAPERS		55,187
22020304	MAGAZINES & PERIODICALS		57,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		344,919
220204	MAINTENANCE SERVICES - GENERAL		1,839,566
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		977,270
22020402	MAINTENANCE OF OFFICE FURNITURE		287,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		402,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		114,973
220205	TRAINING - GENERAL		689,838
22020501	LOCAL TRAINING		689,838
220206	OTHER SERVICES - GENERAL		2,586,892
22020601	SECURITY SERVICES		2,299,460
22020606	CLEANING & FUMIGATION SERVICES		287,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		896,789
22020701	FINANCIAL CONSULTING		804,811
22020708	BUDGET PREPARATION		91,978
220208	FUEL & LUBRICANTS - GENERAL		2,885,822
22020801	MOTOR VEHICLE FUEL COST		2,333,952
22020803	PLANT / GENERATOR FUEL COST		551,870
220209	FINANCIAL CHARGES - GENERAL		92,840
22020901	BANK CHARGES (OTHER THAN INTEREST)		92,840
220210	MISCELLANEOUS		1,787,830
22021001	REFRESHMENT & MEALS		977,270
22021003	PUBLICITY & ADVERTISEMENTS		569,116
22021006	POSTAGES & COURIER SERVICES		22,995
22021007	WELFARE PACKAGES		218,449
23	CAPITAL EXPENDITURE		23,000,000
2302	CONSTRUCTION / PROVISION		23,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,000,000
	TOTAL PERSONNEL		438,443,101
	TOTAL OVERHEAD		40,074,695
	TOTAL RECURRENT		478,517,796
	TOTAL CAPITAL		23,000,000
	TOTAL ALLOCATION		501,517,796
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
STND13005898	DEVELOPMENT OF PERMANENT SITE	NEW	7,000,000
STND14005918	CONSTRUCTION OF RADIO RECEIVER AND CONTROL SYSTEMS FOR 25M NIGERIA RADIO TELESCOPE DEVELOPMENT, SHIPMENT AND INSTALLATION	NEW	9,000,000
STND14005931	UPGRADING OF LIBRARY/ CONSTRUCTION OF TELESCOPE PLATFORM	NEW	7,000,000
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		487,712,283
21	PERSONNEL COST		396,816,887



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		307,556,732
210101	SALARIES AND WAGES		307,556,732
21010101	SALARY		307,556,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,260,155
210201	ALLOWANCES		50,815,564
21020102	FOREIGN SERVICE		50,815,564
210202	SOCIAL CONTRIBUTIONS		38,444,591
21020201	NHIS		15,377,837
21020202	CONTRIBUTORY PENSION		23,066,755
22	OTHER RECURRENT COSTS		39,446,325
2202	OVERHEAD COST		39,446,325
220201	TRAVEL & TRANSPORT - GENERAL		4,922,594
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		558,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,676,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,010,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,676,490
220202	UTILITIES - GENERAL		5,415,063
22020201	ELECTRICITY CHARGES		717,538
22020202	TELEPHONE CHARGES		335,298
22020203	INTERNET ACCESS CHARGES		4,214,696
22020204	SATELLITE BROADCASTING ACCESS CHARGES		147,531
220203	MATERIALS & SUPPLIES - GENERAL		1,850,398
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		894,128
22020303	NEWSPAPERS		118,025
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,532
22020309	UNIFORMS & OTHER CLOTHING		614,713
220204	MAINTENANCE SERVICES - GENERAL		2,029,894
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,477
22020402	MAINTENANCE OF OFFICE FURNITURE		111,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		558,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		167,649
22020405	MAINTENANCE OF PLANTS/GENERATORS		655,172
220205	TRAINING - GENERAL		2,069,614
22020501	LOCAL TRAINING		558,830
22020502	INTERNATIONAL TRAINING		1,510,784
220206	OTHER SERVICES - GENERAL		11,195,601
22020601	SECURITY SERVICES		4,112,989
22020604	RESIDENTIAL RENT		663,890
22020606	CLEANING & FUMIGATION SERVICES		6,418,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,066,728
22020701	FINANCIAL CONSULTING		1,341,192
22020702	INFORMATION TECHNOLOGY CONSULTING		3,725,536
220208	FUEL & LUBRICANTS - GENERAL		2,105,672
22020801	MOTOR VEHICLE FUEL COST		871,775
22020803	PLANT / GENERATOR FUEL COST		1,233,897
220209	FINANCIAL CHARGES - GENERAL		1,684,133
22020901	BANK CHARGES (OTHER THAN INTEREST)		206,977
22020902	INSURANCE PREMIUM		1,477,156
220210	MISCELLANEOUS		3,106,628
22021001	REFRESHMENT & MEALS		1,788,256
22021002	HONORARIUM & SITTING ALLOWANCE		167,649
22021003	PUBLICITY & ADVERTISEMENTS		111,766
22021006	POSTAGES & COURIER SERVICES		200,712
22021007	WELFARE PACKAGES		335,298



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		223,532
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		279,415
23	CAPITAL EXPENDITURE		51,449,071
2302	CONSTRUCTION / PROVISION		51,449,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,449,071
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,449,071
	TOTAL PERSONNEL		396,816,887
	TOTAL OVERHEAD		39,446,325
	TOTAL RECURRENT		436,263,212
	TOTAL CAPITAL		51,449,071
	TOTAL ALLOCATION		487,712,283
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,684,228,241
21	PERSONNEL COST		540,108,211
2101	SALARY		481,326,601
210101	SALARIES AND WAGES		481,326,601
21010101	SALARY		481,326,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,781,610
210202	SOCIAL CONTRIBUTIONS		58,781,610
21020201	NHIS		23,512,644
21020202	CONTRIBUTORY PENSION		35,268,966
22	OTHER RECURRENT COSTS		114,233,808
2202	OVERHEAD COST		114,233,808
220201	TRAVEL& TRANSPORT - GENERAL		25,051,026
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,148,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,528,537
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,947,838
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,426,098
220202	UTILITIES - GENERAL		11,482,423
22020201	ELECTRICITY CHARGES		3,842,846
22020202	TELEPHONE CHARGES		2,259,593
22020203	INTERNET ACCESS CHARGES		3,842,846
22020205	WATER RATES		768,569
22020206	SEWERAGE CHARGES		768,569
220203	MATERIALS & SUPPLIES - GENERAL		10,522,071
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,148,553
22020302	BOOKS		1,760,383
22020303	NEWSPAPERS		384,285
22020304	MAGAZINES & PERIODICALS		384,285
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,537,138
22020309	UNIFORMS & OTHER CLOTHING		307,428
220204	MAINTENANCE SERVICES - GENERAL		12,220,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,305,707
22020402	MAINTENANCE OF OFFICE FURNITURE		1,537,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,842,846
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,152,854
22020406	OTHER MAINTENANCE SERVICES		3,074,277
220205	TRAINING - GENERAL		10,304,172
22020501	LOCAL TRAINING		6,148,553
22020502	INTERNATIONAL TRAINING		4,155,619



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		13,834,244
22020601	SECURITY SERVICES		7,685,691
22020606	CLEANING & FUMIGATION SERVICES		6,148,553
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,454,260
22020701	FINANCIAL CONSULTING		3,074,277
22020702	INFORMATION TECHNOLOGY CONSULTING		3,074,277
22020703	LEGAL SERVICES		2,305,707
220208	FUEL & LUBRICANTS - GENERAL		5,841,125
22020801	MOTOR VEHICLE FUEL COST		768,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		461,141
22020803	PLANT / GENERATOR FUEL COST		4,611,415
220210	MISCELLANEOUS		16,524,236
22021001	REFRESHMENT & MEALS		768,569
22021002	HONORARIUM & SITTING ALLOWANCE		3,842,846
22021003	PUBLICITY & ADVERTISEMENTS		3,842,846
22021006	POSTAGES & COURIER SERVICES		768,569
22021007	WELFARE PACKAGES		2,305,707
22021009	SPORTING ACTIVITIES		2,305,707
22021031	CURRICULUM DEVELOPMENT		1,152,854
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,537,138
23	CAPITAL EXPENDITURE		1,029,886,222
2301	FIXED ASSETS PURCHASED		479,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		479,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		408,000,000
23010113	PURCHASE OF COMPUTERS		5,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		48,000,000
2302	CONSTRUCTION / PROVISION		132,786,222
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		132,786,222
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		128,786,222
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		4,000,000
2303	REHABILITATION / REPAIRS		21,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,400,000
2305	OTHER CAPITAL PROJECTS		396,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		396,700,000
23050101	RESEARCH AND DEVELOPMENT		368,700,000
23050103	MONITORING AND EVALUATION		28,000,000
	TOTAL PERSONNEL		540,108,211
	TOTAL OVERHEAD		114,233,808
	TOTAL RECURRENT		654,342,019
	TOTAL CAPITAL		1,029,886,222
	TOTAL ALLOCATION		1,684,228,241
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
STNB01006413	FURNISHING /EQUIPPING OF THE CONSTRUCTED SKILL ACQUISITION CENTRE S: OGUN, BAYELSA, AKWA-IBOM AND PLATEAU	NEW	50,000,000
STNB01006414	PROMOTION AND COMMERCIALIZATION OF NBRRI TECHNOLOGIES USING SKILL CENTRE IN GOMBE, ONDO, OWODE, IPOKIA, IPELE, SOKOTO, ILARO AND KANO CENTRES	ONGOING	358,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNB02006419	UPGRADING OF THE OBSOLETE COMPUTERS IN THE INSTITUTE'S COMPUTER ROOM	ONGOING	1,500,000
STNB02006422	INFORMATION TECHNOLOGY CONSULTING	ONGOING	500,000
STNB02006424	RE-POSITIONING /BARRICADING OF V-SAT	NEW	500,000
STNB02006430	RELAYING OF FIBRE OPTICS AT NLC, OTA COMPLEX	NEW	1,000,000
STNB02006432	UPGRADE OF THE INTERNET BANDWIDTH	ONGOING	2,000,000
STNB03006436	PROCUREMENTS OF COMPUTERS PRINTERS AND PHOTOCOPIERS	ONGOING	5,000,000
STNB04006440	ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES	ONGOING	4,000,000
STNB04006443	AUTOMATION OF THE INSTITUTE'S LIBRARY	ONGOING	1,000,000
STNB04006453	PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES	NEW	500,000
STNB04008448	PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS)	ONGOING	3,000,000
STNB04008449	PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S)	ONGOING	4,000,000
STNB05006505	PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE EXISTING EQUIPMENT FOR NBRRI LABORATORIES (PHASE2	ONGOING	25,000,000
STNB05006512	CAMERAS: VIDEO, DIGITAL STILL CAMERAS	NEW	3,000,000
STNB05008452	INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING LABORATORY	ONGOING	20,000,000
STNB06006518	PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ACTIVITIES IN NBRRI	ONGOING	20,000,000
STNB06006562	STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND MATTERS	NEW	20,000,000
STNB06006606	TECHNOLOGY SKILL ACQUISITION CENTRE AT INYE, ANKPA LOCAL GOVERNMENT AREA, KOGI STATE		50,000,000
STNB06006650	STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE EQUIPMENT, FURNISHINGS, TABLES AND CHAIRS, WINDOW BLINDS, ETC	ONGOING	20,000,000
STNB06006694	H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE	ONGOING	7,286,222
STNB06006738	REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND EQUIPMENT	ONGOING	10,000,000
STNB06006782	ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE)	ONGOING	1,500,000
STNB06006826	CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX , OTA (PHASE 1)	ONGOING	4,000,000
STNB06006870	A).STRENGTHENING OF 6 NOS. ZONAL OFFICES :FURNISHING / EQUPPING OF THE CONSTRUCTED ZONAL OFFICES	ONGOING	10,000,000
STNB06006914	B).ENTERPRISE MODEL DEVELOPMENT ON ALTERNATIVE CONSTRUCTION TECHNOLOGIES AND SETTING UP OF 36 SME'S ON BUILDING MATERIALS PRODUCTION AND AFFORDABLE HOUSING DELIVERY	ONGOING	1,000,000
STNB06006958	C). CURRICULUM DEVELOPMENT FOR SKILL / SEMI SKILL MANPOWER FOR THE CONSTRUCTION INDUSTRY	ONGOING	10,000,000
STNB06007002	D). POPULARIZATION OF NBRRI TECHNOLOGIES FOR EDUCATIONAL INFRASTRUCTURE	ONGOING	400,000
STNB06007046	THE STUDY OF ENGINEERING CHARACTERISTICS OF SUBGRADE SOILS FOR ECONOMIC PAVEMENT DESIGN	ONGOING	10,000,000
STNB06007090	STUDY OF HOUSING NEED IN NIGERIA	NEW	500,000
STNB06007134	POZZOLANA PILOT PLANT BASED ON VOLCANIC ASH (PHASE II)	ONGOING	30,000,000
STNB06007178	GWANTU - GBUILA, SHANGA LGA	NEW	30,000,000
	JAJA -MUSAWA-DANBAMI		40,000,000
	MARKE- U/MAKERA		20,000,000
	ITF ROAD , ITF AVENUE KADUNA,KADUNA STATE		30,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	KANKARA-JAKATA- JOBE ROAD		40,000,000
	RIKOTO & RAFI AREAS ZURU LGA		30,000,000
STNB06007222	PILOT PLANT FOR PARTICLE BOARDS PRODUCTION USING AGRO-WASTE (DESK STUDY)	ONGOING	1,500,000
STNB06007266	STUDIES OF SUITABILITY OF CLAY FOR PRODUCTION OF CLAY ROOFING TILES	ONGOING	2,500,000
STNB06007310	DEVELOPMENT OF EXPERIMENTAL PLANT FOR SAND-LIME BRICKS PRODUCTION	ONGOING	1,000,000
STNB06007354	RECYCLING OF BROKEN BOTTLES AS CULLET FOR THE PRODUCTION OF CERAMIC WALL TILES	ONGOING	2,000,000
STNB06007398	DEVELOPMENT OF GEAR BOX FOR NBRRI ROLLER COMPACTOR	ONGOING	1,000,000
STNB06007442	DESIGN AND FABRICATION OF EARTH COMPACTOR/ASPHALT CUTTING MACHINE	NEW	2,300,000
STNB06007486	DEVELOPMENT OF BALL MILL AND NORDULZER FOR CEMENT PLANT	ONGOING	500,000
STNB06007530	DESIGN AND FABRICATION OF PALM KERNEL SHELL GRINDING MACHINE FOR POZZOLANA CEMENT PLANT	ONGOING	2,000,000
STNB06007574	INVESTIGATING THE EFFECT OF NANOTECHNOLOGY BASED MODIFIERS ON TROPICAL SOILS	ONGOING	2,000,000
STNB06007618	THE EFFECTS OF WIND-DRIVEN RAIN ON PERFORMANCE OF COMPRESSED STABILISED EARTH BLOCKS FOR VARYING CLIMATIC CONDITIONS IN NIGERIA	ONGOING	2,000,000
STNB06007662	COMPARATIVE ASSESSMENT OF THE QUALITY OF CEMENT BRANDS IN NIGERIA	ONGOING	2,000,000
STNB06007706	COMPARATIVE ASSESSMENT OF ENGINEERING PROPERTIES OF SULPHUR MODIFIED NIGERIAN ASPHALTIC CONCRETE AND SHELL CANADA SULPHUR EXTENDED ASPHALT MIXES (SEAM)	ONGOING	500,000
STNB06007750	NBRRI ANNUAL NATIONAL CONFERENCE ON SELECTED TOPIC OF NATIONAL SIGNIFICANCE AND CONCERN IN ROAD, BUILDING & ENGINEERING SECTOR	ONGOING	20,000,000
STNB06007794	ESTABLISHMENT OF MOBILE NBRRI PILOT QUARRY PLANT(DESK STUDY)	ONGOING	1,000,000
STNB06007838	DEVELOPMENT OF ALKYL RESIN AND ORGANIC WATER BINDER FOR PAINT MANUFACTURE FROM LIQUID EXTRACT OF CASHEW NUT AND SISAL RESPECTIVELY	ONGOING	1,000,000
STNB06007882	QUALITY ENHANCEMENT OF STABILIZED LATERITE BRICKS USING EXTRACTS FROM SOME LOCAL PLANTS.	ONGOING	1,000,000
STNB06007926	PROVISION OF DEMONSTRATION AFFORDABLE HOUSING MODELS IN NIGERIA(DESK STUDY & DESIGN PHASE)	ONGOING	2,500,000
STNB06007970	A STUDY INTO THE UTILIZATION OF BAMBOO AS A BUILDING MATERIAL	ONGOING	500,000
STNB06008014	INVESTIGATION OF BUILDING AND ROAD COLLAPSES IN THE NIGERIA WITH DATA BANK	ONGOING	11,500,000
STNB06008058	MONTHLY COLLECTION OF BUILDING MATERIALS PRICES, DEVELOPMENT OF SOLUTION AND PREDICTION MODELS	ONGOING	2,000,000
STNB06008102	DEVELOPMENT OF REFRACTORY MATERIAL FROM FIRE-CLAY FOR INDUSTRIAL APPLICATION	ONGOING	2,500,000
STNB06008146	DESIGN AND FABRICATION OF SEMI-AUTOMATED INTERLOCKING BLOCK MAKING MACHINE USING DIESEL ENGINE	ONGOING	4,500,000
STNB06008190	DESIGN AND FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	ONGOING	1,500,000
STNB06008234	PRODUCTION OF MASTER MOULD/PLASTIC MOULD FOR MADOR TILE	ONGOING	2,000,000
STNB06008278	MODIFICATION OF NBRRI DESIGNED MACHINES	ONGOING	2,500,000
STNB06008322	CONSTRUCTUION OF 3 BLOCKS OF CLASSROOMS IN IPOKIA, OWODE AND AKOKO USING NIBRR TECHNOLOGY	NEW	60,000,000
STNB06008366	IMPROVEMENT OF CLAY ROOF TILES	ONGOING	2,500,000
STNB06008410	SPECIFICATIONS FOR THE APPLICATIONS OF NIGERIA POZZOLANAS IN CONCRETE BASED PRODUCTS AND BLOCKS	ONGOING	3,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNB06008454	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION	ONGOING	400,000
STNB06008498	TECHNICAL ADVISORY COMMITTEE (TAC)	ONGOING	10,000,000
STNB06008542	COLLABORATION WITH STAKEHOLDERS ON ROAD RESEARCH DOCUMENTS DEVELOPMENT IN THE AREAS OF CODIFICATION & SPECIFICATION (RCM2013 & RSG2013)	ONGOING	10,000,000
STNB06008586	BUDGET PREPARATION; PROJECT MONITORING AND EVALUATION	ONGOING	8,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,698,313,571
21	PERSONNEL COST		688,916,906
2101	SALARY		613,600,997
210101	SALARIES AND WAGES		613,600,997
21010101	SALARY		613,600,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,315,909
210202	SOCIAL CONTRIBUTIONS		75,315,909
21020201	NHIS		30,126,364
21020202	CONTRIBUTORY PENSION		45,189,545
22	OTHER RECURRENT COSTS		107,418,704
2202	OVERHEAD COST		107,418,704
220201	TRAVEL & TRANSPORT - GENERAL		26,611,380
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,036,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,208,372
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,519,621
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,847,256
220202	UTILITIES - GENERAL		3,504,875
22020201	ELECTRICITY CHARGES		2,041,674
22020202	TELEPHONE CHARGES		952,781
22020205	WATER RATES		408,335
22020206	SEWERAGE CHARGES		102,084
220203	MATERIALS & SUPPLIES - GENERAL		5,936,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,157,270
22020303	NEWSPAPERS		313,057
22020305	PRINTING OF NON SECURITY DOCUMENTS		299,446
22020307	DRUGS & MEDICAL SUPPLIES		43,839
22020309	UNIFORMS & OTHER CLOTHING		122,500
220204	MAINTENANCE SERVICES - GENERAL		8,023,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,497,228
22020402	MAINTENANCE OF OFFICE FURNITURE		1,088,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,225,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,279,449
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,435,978
22020406	OTHER MAINTENANCE SERVICES		1,497,228
220205	TRAINING - GENERAL		689,953
22020502	INTERNATIONAL TRAINING		689,953
220206	OTHER SERVICES - GENERAL		31,577,899
22020601	SECURITY SERVICES		19,327,852
22020606	CLEANING & FUMIGATION SERVICES		12,250,047
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,313,898
22020701	FINANCIAL CONSULTING		1,633,340
22020703	LEGAL SERVICES		680,558
220208	FUEL & LUBRICANTS - GENERAL		5,471,688
22020801	MOTOR VEHICLE FUEL COST		1,633,340



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		3,538,902
22020806	COOKING GAS/FUEL COST		299,446
220209	FINANCIAL CHARGES - GENERAL		102,084
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,084
220210	MISCELLANEOUS		23,187,037
22021001	REFRESHMENT & MEALS		1,361,116
22021002	HONORARIUM & SITTING ALLOWANCE		19,416,745
22021003	PUBLICITY & ADVERTISEMENTS		1,769,451
22021006	POSTAGES & COURIER SERVICES		136,112
22021007	WELFARE PACKAGES		299,446
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		204,167
23	CAPITAL EXPENDITURE		901,977,961
2301	FIXED ASSETS PURCHASED		172,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		172,000,000
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010107	PURCHASE OF TRUCKS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		140,000,000
2302	CONSTRUCTION / PROVISION		129,677,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		129,677,961
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,900,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		122,977,961
23020114	CONSTRUCTION / PROVISION OF ROADS		2,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,300,000
2303	REHABILITATION / REPAIRS		10,570,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,570,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,070,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,500,000
2305	OTHER CAPITAL PROJECTS		589,730,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		589,730,000
23050101	RESEARCH AND DEVELOPMENT		564,230,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,500,000
	TOTAL PERSONNEL		688,916,906
	TOTAL OVERHEAD		107,418,704
	TOTAL RECURRENT		796,335,610
	TOTAL CAPITAL		901,977,961
	TOTAL ALLOCATION		1,698,313,571
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
STPR01007136	PURCHASE OF PROJECT VEHICLE	NEW	5,000,000
STPR02007137	PURCHASE OF FORKLIFT TRUCKS - 10 TONS	NEW	20,000,000
STPR03007140	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,000,000
STPR04007157	PURCHASE OF LIBRARY BOOKS	NEW	6,000,000
STPR07007253	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES AND PROCESSING IN GEO-POLITICAL ZONES	NEW	122,977,961
STPR08007262	REHABILITATION/REPAIR OF ROAD	NEW	2,500,000
STPR09007276	CONSTRUCTION OF FUEL DUMP	NEW	2,300,000
STPR10007295	EXTENSION OF ELECTRICITY TO NEWLY INSTALLED MACHINES	NEW	2,070,000
STPR11007327	MATERIAL & ENERGY TECHNOLOGY BUILDING	NEW	2,500,000
STPR11007340	PARTITIONING OF ELECTRICAL POWER & ELECTRONIC DEVELOPMENT WORKSHOPS	NEW	6,000,000
STPR12007349	PURCHASE OF R & D MATERIALS	NEW	1,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION FOR COTTAGE INDUSTRY DEVELOPMENT FOR WOMEN IN OHAJI EGBEMA OGUTA LGAs, IMO STATE		50,000,000
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION FOR WOMEN AND YOUTH IN NNEWI NORTH/NNEWI SOUTH AND EKWUSIGO FEDERAL CONSTITUENCY, IMO STATE		40,000,000
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION FOR WOMEN AND YOUTH IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE		30,000,000
	TRAINING AND EMPOWERMENT OF SELECTED CONSTITUENTS OF UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		30,000,000
	AGRO-PROCESSING MACHINES IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		40,000,000
	SKILLS ACQUISITION TRAINING ON BASIC COMPUTER APPRECIATION AND ADVANCE COSMETIC TRAINING FOR COTTAGE INDUSTRY DEVELOPMENT IN DAMATURU/GULANI/TARMUWA/GUJBA, YOBE STATE		30,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT ON VARIOUS TRADE FOR YOUTHS AND WOMEN IN AGUATA FEDERAL CONSTITUENCY		20,000,000
	SOLAR STREET LIGHT AT NEMBE-OGBOLOMABIRI, NEMBE LGA, BAYELSA STATE		50,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH STANDARD OVERHEAD TANKS IN 5 DIFFERENT LOCATIONS IN BASSAMBIRI, BAYELSA STATE		50,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT ON VARIOUS TRADES FOR YOUTH AND WOMEN DEVELOPMENT AT AGAIE/LAPAI FEDERAL CONSTITUENCY		50,000,000
	SKILL ACQUISITION, TRAINING AND EMPOWERMENT, TRADE FOR YOUTHS AND WOMEN AT DEKINA/BASSA LGA		50,000,000
	SKILL ACQUISITION, TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN AT MOBA, IDOLOS, AND ILEJEMEJE LGAs		50,000,000
	TRAINING/SKILL ACQUISITION FOR YOUTH AND WOMEN EMPOWERMENT IN BALI/GASSOL		66,000,000
STPR12007353	ELECTRICAL POWER & ELECTRONIC DEVELOPMENT TOOLS	NEW	6,730,000
STPR13007374	COMPUTERIZATION OF PRODA ACCOUNTS IN CONFORMITY WITH IPSAS	NEW	25,000,000
STPR14007383	MONITORING AND EVALUATION OF PROJECTS	NEW	500,000
STPRO5007209	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	NEW	20,000,000
STPRO5007217	REVERSE ENGINEERING	NEW	18,000,000
STPRO5007223	STEP-B-WORLD BANK PROJECT PILOT BIO-GAS PLANT DEVELOPMENT	NEW	10,000,000
STPRO5007231	DEVELOPMENT & PRODUCTION OF SMOKELESS SOLID FUEL & ACTIVATED CARBONS FROM COAL & BIO-MASS	NEW	45,000,000
STPRO5007242	SCHOOL PENCIL DEVELOPMENT	NEW	7,000,000
STPRO6007247	PROVISION OF AUDITORIUM MATERIALS	NEW	1,900,000
STPRO7007252	PAYMENTS FOR 2013 LIABILITIES ON AGRO PROCESSING CENTRES	NEW	40,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		420,180,174
21	PERSONNEL COST		300,284,785
2101	SALARY		266,919,809
210101	SALARIES AND WAGES		266,919,809
21010101	SALARY		266,919,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,364,976
210202	SOCIAL CONTRIBUTIONS		33,364,976



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		13,345,990
21020202	CONTRIBUTORY PENSION		20,018,986
22	OTHER RECURRENT COSTS		63,905,380
2202	OVERHEAD COST		63,905,380
220201	TRAVEL& TRANSPORT - GENERAL		12,518,165
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,108,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,290,764
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,064,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,054,353
220202	UTILITIES - GENERAL		22,907,644
22020201	ELECTRICITY CHARGES		1,527,176
22020202	TELEPHONE CHARGES		1,527,176
22020203	INTERNET ACCESS CHARGES		3,054,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,054,353
22020205	WATER RATES		4,581,529
22020206	SEWERAGE CHARGES		3,054,353
22020207	LEASED COMMUNICATION LINES(S)		6,108,705
220203	MATERIALS & SUPPLIES - GENERAL		22,370,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,808,339
22020302	BOOKS		3,054,353
22020303	NEWSPAPERS		3,054,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,290,764
22020306	PRINTING OF SECURITY DOCUMENTS		763,588
22020307	DRUGS & MEDICAL SUPPLIES		1,527,176
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,290,764
22020309	UNIFORMS & OTHER CLOTHING		1,527,176
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,527,176
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,527,176
220204	MAINTENANCE SERVICES - GENERAL		6,108,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,527,176
22020402	MAINTENANCE OF OFFICE FURNITURE		1,527,176
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,054,353
23	CAPITAL EXPENDITURE		55,990,009
2302	CONSTRUCTION / PROVISION		10,990,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,990,009
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,990,009
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		300,284,785
	TOTAL OVERHEAD		63,905,380
	TOTAL RECURRENT		364,190,165
	TOTAL CAPITAL		55,990,009
	TOTAL ALLOCATION		420,180,174
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNTP01007085	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOs) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY ESTABLISHED IPTTOs	NEW	5,000,000
STNTP01007086	DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND EVALUATION	NEW	5,990,009
STNTP02007089	FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE	NEW	5,000,000
STNTP03007091	INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INNOVATION SYSTEM (NIS) AND MAPPING OF	NEW	9,000,000
STNTP03007092	INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS)	NEW	3,000,000
STNTP03007093	INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION	NEW	7,000,000
STNTP03007094	TECHNOLOGY STORY BOARD FOR SCIENCE AND TECHNOLOGY POPULARIZATION	NEW	2,000,000
STNTP03007096	PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE	NEW	7,000,000
STNTP03007097	CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER AGREEMENTS	NEW	7,000,000
STNTP03007098	NOTAP INDUSTRY PARTNERSHIP PROJECT	NEW	5,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,056,837,130
21	PERSONNEL COST		696,791,153
2101	SALARY		620,600,328
210101	SALARIES AND WAGES		620,600,328
21010101	SALARY		620,600,328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,190,825
210202	SOCIAL CONTRIBUTIONS		76,190,825
21020201	NHIS		30,476,330
21020202	CONTRIBUTORY PENSION		45,714,495
22	OTHER RECURRENT COSTS		84,165,138
2202	OVERHEAD COST		84,165,138
220201	TRAVEL& TRANSPORT - GENERAL		16,291,850
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,878,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,358,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,336,705
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,717,544
220202	UTILITIES - GENERAL		8,256,486
22020201	ELECTRICITY CHARGES		3,262,783
22020202	TELEPHONE CHARGES		1,090,479
22020203	INTERNET ACCESS CHARGES		1,817,466
22020205	WATER RATES		1,635,719
22020206	SEWERAGE CHARGES		450,039
220203	MATERIALS & SUPPLIES - GENERAL		6,023,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,626,276
22020302	BOOKS		450,039
22020303	NEWSPAPERS		216,365
22020304	MAGAZINES & PERIODICALS		225,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,766
22020306	PRINTING OF SECURITY DOCUMENTS		268,293
22020307	DRUGS & MEDICAL SUPPLIES		718,332
22020309	UNIFORMS & OTHER CLOTHING		112,510
220204	MAINTENANCE SERVICES - GENERAL		6,534,221



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,817,466
22020402	MAINTENANCE OF OFFICE FURNITURE		173,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,817,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		908,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,817,466
220205	TRAINING - GENERAL		1,090,479
22020501	LOCAL TRAINING		1,090,479
220206	OTHER SERVICES - GENERAL		18,169,934
22020601	SECURITY SERVICES		6,802,514
22020604	RESIDENTIAL RENT		813,532
22020606	CLEANING & FUMIGATION SERVICES		10,553,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,630,209
22020701	FINANCIAL CONSULTING		1,358,772
22020702	INFORMATION TECHNOLOGY CONSULTING		1,133,752
22020703	LEGAL SERVICES		545,240
22020704	ENGINEERING SERVICES		683,713
22020705	ARCHITECTURAL SERVICES		588,513
22020706	SURVEYING SERVICES		320,220
220208	FUEL & LUBRICANTS - GENERAL		12,601,094
22020801	MOTOR VEHICLE FUEL COST		2,042,485
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		406,766
22020803	PLANT / GENERATOR FUEL COST		9,978,751
22020806	COOKING GAS/FUEL COST		173,092
220209	FINANCIAL CHARGES - GENERAL		3,219,510
22020901	BANK CHARGES (OTHER THAN INTEREST)		43,273
22020902	INSURANCE PREMIUM		3,176,237
22020903	LOSS ON FOREIGN EXCHANGE		0
220210	MISCELLANEOUS		7,347,753
22021001	REFRESHMENT & MEALS		363,493
22021002	HONORARIUM & SITTING ALLOWANCE		2,717,544
22021003	PUBLICITY & ADVERTISEMENTS		1,817,466
22021004	MEDICAL EXPENSES		545,240
22021006	POSTAGES & COURIER SERVICES		86,546
22021007	WELFARE PACKAGES		640,440
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,039
22021009	SPORTING ACTIVITIES		726,986
23	CAPITAL EXPENDITURE		275,880,839
2301	FIXED ASSETS PURCHASED		15,266,208
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,266,208
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,266,208
2302	CONSTRUCTION / PROVISION		162,046,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,046,232
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		98,693,213
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,353,019
2303	REHABILITATION / REPAIRS		67,687,560
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,687,560
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,103,785
23030113	REHABILITATION / REPAIRS - ROADS		9,626,167
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,957,608
2305	OTHER CAPITAL PROJECTS		30,880,839
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,880,839
23050101	RESEARCH AND DEVELOPMENT		30,880,839
	TOTAL PERSONNEL		696,791,153



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		84,165,138
	TOTAL RECURRENT		780,956,291
	TOTAL CAPITAL		275,880,839
	TOTAL ALLOCATION		1,056,837,130
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
STFR02005263	I. OUTSTANDING PAYMENT ON PILOT PLANT BUILDING (20/11/2007)	ONGOING	10,400,000
STNR01005251	I. BIODIESEL LABORATORY (FURNISHING AND EQUIPPING	NEW	5,000,000
STNR01005256	II. COMPLETION OF ENTREPRENEURSHIP BUILDING (PHASE II)	NEW	10,266,208
STNR02005261	I. COMPLETION OF DESIGN LABORATORY BUILDING (ROLL-OVER FROM 2013 BUDGET)	ONGOING	20,000,000
STNR02005266	II. OUTSTANDING CONSULTANCY ON PILOT PLANT BUILDING (13/06/2011)	NEW	2,988,575
STNR02005271	III. CONSTRUCTION OF WALKWAY TO BIODIESEL LABORATORY BUILDING (23/04/2011)	NEW	9,811,149
STNR02005274	IV. LANDSCAPING OF BIODIESEL LABORATORY PREMISES (23/04/2011)	ONGOING	9,701,566
STNR02005278	V. OUTSTANDING PAYMENT ON CONSTRUCTION OF FERTILIZER PLANT BUILDING (26/07/2010)	NEW	5,668,963
STNR02005282	IV. OUTSTANDING PAYMENT ON BIODIESEL QUALITY CONTROL LABORATORY (28/07/2010)	ONGOING	3,801,245
STNR02005285	VII. OUTSTANDING PAYMENT ON CONSTRUCTION OF EXHIBITION LABORATORY BLOCK AT THE ENTREPRENEURSHIP DEVELOPMENT CENTRE (16/11/2010)	NEW	10,184,836
STNR02005290	VIII. OUTSTANDING PAYMENT ON CONSTRUCTION OF WORKSHOP AND OFFICE BLOCK (02/02/2011)	ONGOING	10,953,693
STNR02008715	ADVANCED R&D OF INDUSTRIAL CHEMICALS, BIOCHEMICALS, POLYMERS, PETROCHEMICALS, TEXTILES AND PLASTICS	ONGOING	15,183,186
STNR04005508	I. RECONSTRUCTION OF COLLAPSED PERIMETER FENCE (PHASE III)	ONGOING	42,000,000
STNR04005512	II. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (CONSULTANCY) (20/05/2008)	ONGOING	4,867,398
STNR04005559	I. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (8/11/2007)	ONGOING	6,485,621
STNR07005541	I. MORINGA PLANTATION (PHASE II)	ONGOING	5,880,839
STNR07005545	I. DESIGN AND FABRICATION OF PETROCHEMICALS PILOT PLANT (PHASE II)	ONGOING	15,000,000
STNR07005549	IV. DEVELOPMENT OF PILOT PLANT FOR PRODUCTION OF SCHOOL CHEMICALS AND REAGENTS, AND THEIR INTERMEDIATES FOR COMMERCIALIZATION (PHASE III)	ONGOING	10,000,000
STNRO3005505	I. DEDICATED PHCN LINE	ONGOING	10,000,000
STNRO5005516	I. REHABILITATION OF TYPE A HOUSE(20/07/2010)	ONGOING	7,132,860
STNRO5005518	II. COMPLETION OF REHABILITATION OF EXTERNAL WORK ON RESIDENTIAL BUILDING(09/11/2006)	ONGOING	842,160
STNRO5005522	III. COMPLETION OF REHABILITATION OF TYPE D HOUSES (13/09/2007)	ONGOING	22,593,323
STNRO5005524	IV. COMPLETION WORK ON REHABILITATION OF TYPE B HOUSES (13/10/2010)	ONGOING	6,535,442
STNRO5005532	I. REHABILITATION OF RESEARCH LABORATORIES,BUILDINGS	ONGOING	5,000,000
STNRO5005533	I. COMPLETION WORKS ON REHABILITATION OF PETROCHEMICAL LABORATORY, (26/07/2010)	ONGOING	8,523,804
STNRO5005534	II. COMPLETION WORK ON RENOVATION OF DIRECTORS OFFICES, (13/10/2010)	ONGOING	4,034,625
STNRO5005535	III. OUTSTANDING PAYMENTON INSTRUMENTATION LABORATORY REHABILITATIONWORK, (14/10/2008	ONGOING	1,733,020
STNRO5005537	IV. REPLACEMENTOF DAMAGED ROOF OF THE PILOT PLANT BUILDING (02/08/2010)	ONGOING	1,666,159



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNRO6005529	I. COMPLETION WORKS ONROADS J1, K & L1 (17/08/2009)	ONGOING	8,132,755
STNRO6005531	II. COMPLETION WORKS ON MAIN ENTRANCE ROADIN THE INSTITUTE(28/08/2001)	ONGOING	1,493,412
0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,367,004,773
21	PERSONNEL COST		1,063,508,708
2101	SALARY		946,571,488
210101	SALARIES AND WAGES		946,571,488
21010101	SALARY		946,571,488
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,937,220
210202	SOCIAL CONTRIBUTIONS		116,937,220
21020201	NHIS		46,774,888
21020202	CONTRIBUTORY PENSION		70,162,332
22	OTHER RECURRENT COSTS		97,847,153
2202	OVERHEAD COST		97,847,153
220201	TRAVEL& TRANSPORT - GENERAL		10,375,587
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,004,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,802,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		902,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		667,335
220202	UTILITIES - GENERAL		7,207,221
22020201	ELECTRICITY CHARGES		4,671,348
22020202	TELEPHONE CHARGES		667,335
22020203	INTERNET ACCESS CHARGES		533,868
22020204	SATELLITE BROADCASTING ACCESS CHARGES		667,335
22020206	SEWERAGE CHARGES		667,335
220203	MATERIALS & SUPPLIES - GENERAL		6,006,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,671,348
22020302	BOOKS		400,401
22020303	NEWSPAPERS		400,401
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		133,467
220204	MAINTENANCE SERVICES - GENERAL		4,804,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,135,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,006
220205	TRAINING - GENERAL		2,453,037
22020501	LOCAL TRAINING		2,002,006
22020502	INTERNATIONAL TRAINING		451,031
220206	OTHER SERVICES - GENERAL		37,504,251
22020601	SECURITY SERVICES		17,350,721
22020603	OFFICE RENT		17,350,721
22020606	CLEANING & FUMIGATION SERVICES		2,802,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,739,084
22020701	FINANCIAL CONSULTING		1,334,671
22020702	INFORMATION TECHNOLOGY CONSULTING		400,401
22020703	LEGAL SERVICES		2,936,276
22020705	ARCHITECTURAL SERVICES		400,401
22020708	BUDGET PREPARATION		667,335
220208	FUEL & LUBRICANTS - GENERAL		6,740,089
22020801	MOTOR VEHICLE FUEL COST		2,669,342
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		66,734
22020803	PLANT / GENERATOR FUEL COST		4,004,013



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		200,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,201
220210	MISCELLANEOUS		16,816,851
22021001	REFRESHMENT & MEALS		3,336,677
22021002	HONORARIUM & SITTING ALLOWANCE		8,008,025
22021003	PUBLICITY & ADVERTISEMENTS		1,334,671
22021006	POSTAGES & COURIER SERVICES		266,934
22021007	WELFARE PACKAGES		667,335
22021009	SPORTING ACTIVITIES		667,335
22021010	DIRECT TEACHING & LABORATORY COST		400,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,002,006
22021031	CURRICULUM DEVELOPMENT		133,467
23	CAPITAL EXPENDITURE		205,648,912
2301	FIXED ASSETS PURCHASED		52,742,567
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,742,567
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		42,211,747
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,530,819
2303	REHABILITATION / REPAIRS		15,013,835
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,013,835
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,013,835
2305	OTHER CAPITAL PROJECTS		137,892,510
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,892,510
23050101	RESEARCH AND DEVELOPMENT		123,996,860
23050103	MONITORING AND EVALUATION		13,895,650
	TOTAL PERSONNEL		1,063,508,708
	TOTAL OVERHEAD		97,847,153
	TOTAL RECURRENT		1,161,355,861
	TOTAL CAPITAL		205,648,912
	TOTAL ALLOCATION		1,367,004,773
0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNTR01007629	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR THE HEADQUARTERS AND THE SIX (6 NO.) GEO-POLITICAL ZONAL LABORATORIES.	ONGOING	42,211,747
STNTR02007649	PURCHASE OF SCIENTIFIC JOURNALS, BOOKS, RESEARCH PUBLICATION AND INTERNET CONNECTIVITY FACILITIES.	ONGOING	10,530,819
STNTR03007961	REHABILITATION AND FURNISHING OF OFFICES, BIOTECHNOLOGY AND OTHER LABORATORIES.	ONGOING	15,013,835
STNTR04007853	IMPLEMENTATION OF THE PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PATTEC)-NIGERIA ACTIVITIES.	NEW	64,767,165
STNTR04007860	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA	ONGOING	20,209,795
STNTR04007866	COLONIZATION OF TSETSE AND BLACK FLIES, CRYOBANKING OF TRYPANOSOMAL ISOLATES, SURVEILLANCE, MOLECULAR BIOLOGY, ADVOCACY AND SENSITIZATION WORKSHOPS ON TRYPANOSOMIASIS AND ONCHOCERCIASIS.	NEW	16,794,847
STNTR04007872	HUMAN AND ANIMAL TRYPANOSOMIASIS RESEARCH, CONTROL AND DEVELOPMENT.	ONGOING	7,213,151
STNTR04007880	ONCHOCERCIASIS RESEARCH, CONTROL AND DEVELOPMENT	ONGOING	15,011,902
STNTR05007892	PROJECT MONITORING, CAPACITY BUILDING AND MANAGEMENT OF INFORMATION SERVICES.	ONGOING	13,895,650
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,071,072,672



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,151,671,050
2101	SALARY		1,024,938,014
210101	SALARIES AND WAGES		1,024,938,014
21010101	SALARY		1,024,938,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		126,733,036
210202	SOCIAL CONTRIBUTIONS		126,733,036
21020201	NHIS		50,693,215
21020202	CONTRIBUTORY PENSION		76,039,822
22	OTHER RECURRENT COSTS		212,937,261
2202	OVERHEAD COST		212,937,261
220201	TRAVEL& TRANSPORT - GENERAL		48,275,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,433,351
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,842,207
220202	UTILITIES - GENERAL		26,169,347
22020201	ELECTRICITY CHARGES		10,330,005
22020202	TELEPHONE CHARGES		1,033,001
22020203	INTERNET ACCESS CHARGES		13,773,340
22020206	SEWERAGE CHARGES		1,033,001
220203	MATERIALS & SUPPLIES - GENERAL		8,470,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,066,001
22020302	BOOKS		1,033,001
22020303	NEWSPAPERS		826,400
22020304	MAGAZINES & PERIODICALS		413,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,066,001
22020306	PRINTING OF SECURITY DOCUMENTS		1,033,001
22020307	DRUGS & MEDICAL SUPPLIES		1,033,001
220204	MAINTENANCE SERVICES - GENERAL		15,495,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,198,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,033,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,066,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,066,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,066,001
22020406	OTHER MAINTENANCE SERVICES		2,066,001
220205	TRAINING - GENERAL		25,154,983
22020501	LOCAL TRAINING		20,846,004
22020502	INTERNATIONAL TRAINING		4,308,979
220206	OTHER SERVICES - GENERAL		39,254,020
22020601	SECURITY SERVICES		20,660,010
22020606	CLEANING & FUMIGATION SERVICES		18,594,009
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,423,253
22020701	FINANCIAL CONSULTING		2,066,001
22020702	INFORMATION TECHNOLOGY CONSULTING		2,066,001
22020708	BUDGET PREPARATION		1,291,251
220208	FUEL & LUBRICANTS - GENERAL		13,429,007
22020801	MOTOR VEHICLE FUEL COST		3,099,002
22020803	PLANT / GENERATOR FUEL COST		10,330,005
220209	FINANCIAL CHARGES - GENERAL		10,536,605
22020901	BANK CHARGES (OTHER THAN INTEREST)		206,600
22020902	INSURANCE PREMIUM		10,330,005
220210	MISCELLANEOUS		20,728,877
22021001	REFRESHMENT & MEALS		1,033,001
22021002	HONORARIUM & SITTING ALLOWANCE		8,952,671
22021003	PUBLICITY & ADVERTISEMENTS		4,132,002
22021004	MEDICAL EXPENSES		1,033,001



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		413,200
22021007	WELFARE PACKAGES		1,033,001
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,099,002
22021009	SPORTING ACTIVITIES		1,033,001
23	CAPITAL EXPENDITURE		706,464,361
2303	REHABILITATION / REPAIRS		109,359,606
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,359,606
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,359,606
2305	OTHER CAPITAL PROJECTS		597,104,755
230501	ACQUISITION OF NON TANGIBLE ASSETS		597,104,755
23050101	RESEARCH AND DEVELOPMENT		597,104,755
	TOTAL PERSONNEL		1,151,671,050
	TOTAL OVERHEAD		212,937,261
	TOTAL RECURRENT		1,364,608,311
	TOTAL CAPITAL		706,464,361
	TOTAL ALLOCATION		2,071,072,672
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
STFRO2007773	R & D INTO FOOD/AGRO-ALLIED PROCESSING - CONSTRUCTION AND INSTALLATION OF AGRO PROCESSING EQUIPMENT IN POKIA, KADUNA, ONDO, KANO AND IWOYE	NEW	403,901,478
STFRO1007799	REHABILITATION OF PROJECT DEVELOPMENT AND DESIGN COMPLEX.	NEW	109,359,606
STFRO2007777	R & D INTO PULP & PAPER/PACKAGING	NEW	51,237,760
STFRO2007783	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER.	NEW	71,221,675
STFRO2007790	ADVOCACY FOR AWARENESS/OPPORTUNITIES FOR JOB CREATION (PUBLICITY).	NEW	70,743,842
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		972,352,425
21	PERSONNEL COST		600,494,708
2101	SALARY		533,773,074
210101	SALARIES AND WAGES		533,773,074
21010101	SALARY		533,773,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,721,634
210202	SOCIAL CONTRIBUTIONS		66,721,634
21020201	NHIS		26,688,654
21020202	CONTRIBUTORY PENSION		40,032,981
22	OTHER RECURRENT COSTS		164,637,648
2202	OVERHEAD COST		164,637,648
220201	TRAVEL & TRANSPORT - GENERAL		28,406,046
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,261,426
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,884,522
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,129,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,130,713
220202	UTILITIES - GENERAL		4,247,273
22020201	ELECTRICITY CHARGES		3,065,357
22020202	TELEPHONE CHARGES		844,226
22020203	INTERNET ACCESS CHARGES		337,690
220203	MATERIALS & SUPPLIES - GENERAL		17,538,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,376,904
22020302	BOOKS		84,423
22020303	NEWSPAPERS		506,536



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		44,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		688,452
22020307	DRUGS & MEDICAL SUPPLIES		511,601
22020309	UNIFORMS & OTHER CLOTHING		506,536
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,819,165
220204	MAINTENANCE SERVICES - GENERAL		8,702,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,753,809
22020402	MAINTENANCE OF OFFICE FURNITURE		532,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,350,762
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,532,678
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,226
22020406	OTHER MAINTENANCE SERVICES		1,688,452
220205	TRAINING - GENERAL		55,594,258
22020501	LOCAL TRAINING		52,170,738
22020502	INTERNATIONAL TRAINING		3,423,520
220206	OTHER SERVICES - GENERAL		7,598,035
22020601	SECURITY SERVICES		5,909,583
22020606	CLEANING & FUMIGATION SERVICES		1,688,452
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,376,904
22020701	FINANCIAL CONSULTING		481,917
22020702	INFORMATION TECHNOLOGY CONSULTING		206,536
22020703	LEGAL SERVICES		1,688,452
220208	FUEL & LUBRICANTS - GENERAL		14,884,522
22020801	MOTOR VEHICLE FUEL COST		6,442,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,688,452
22020803	PLANT / GENERATOR FUEL COST		6,753,809
220209	FINANCIAL CHARGES - GENERAL		1,151,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,948
22020902	INSURANCE PREMIUM		1,148,147
220210	MISCELLANEOUS		24,138,871
22021001	REFRESHMENT & MEALS		1,688,452
22021002	HONORARIUM & SITTING ALLOWANCE		4,727,666
22021003	PUBLICITY & ADVERTISEMENTS		1,442,261
22021006	POSTAGES & COURIER SERVICES		84,423
22021007	WELFARE PACKAGES		6,753,809
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,350,762
22021009	SPORTING ACTIVITIES		337,690
22021010	DIRECT TEACHING & LABORATORY COST		1,688,452
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,065,357
23	CAPITAL EXPENDITURE		207,220,069
2301	FIXED ASSETS PURCHASED		4,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		600,000
23010117	PURCHASE OF SHREDDING MACHINES		100,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		152,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		152,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		152,000,000
2303	REHABILITATION / REPAIRS		1,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23030113	REHABILITATION / REPAIRS - ROADS		1,000,000
2305	OTHER CAPITAL PROJECTS		50,020,069
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,020,069
23050101	RESEARCH AND DEVELOPMENT		50,020,069
	TOTAL PERSONNEL		600,494,708
	TOTAL OVERHEAD		164,637,648
	TOTAL RECURRENT		765,132,356
	TOTAL CAPITAL		207,220,069
	TOTAL ALLOCATION		972,352,425
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
STSD01008688	FURNISHING OF ADMINISTRATIVE BUILDING	ONGOING	300,000
STSD01008690	UPGRADING OF INTERNET FACILITIES	ONGOING	300,000
STSD02008691	ACQUISITION OF LIENCED SOFTWARES	ONGOING	200,000
STSD02008693	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	ONGOING	300,000
STSD03008695	PURCHASE OF PRINTERS ACCCESSORIES	ONGOING	200,000
STSD03008696	PURCHASE OF LASERJET PRINTERS	ONGOING	200,000
STSD04008698	ACCESSORIES FOR PHOTOCOPY MACHINES	ONGOING	300,000
STSD04008700	PURCHASE OF HP/ZEROX PHOTOCOPIERS	ONGOING	300,000
STSD05008701	PURCHASE OF SHREDDING MACHINES	ONGOING	100,000
STSD06008702	CNC MACHINE FOR UPGRADING WORKSHOP.	ONGOING	1,000,000
STSD06008703	CONVENTIONAL MACHINES FOR WELDING, MILLING ETC.	ONGOING	1,000,000
STSD07008704	CONSTRUCTION OF HOSTEL FOR ENGINEERING GRADUATES ON NATIONAL SKILL ACQUISITION PROGRAMMES	ONGOING	2,000,000
STSD08008705	SKILLS ACQUISITION CENTRES IN EBONYI SOUTH SENATORIAL DISTRICT		50,000,000
	ICT EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN OKIGWE ZONE, IMO STATE		100,000,000
STSD09008706	CONSTRUCTION OF ACCESS ROAD	ONGOING	1,000,000
STSD10008707	REVERSE ENGINEERING ON TRICYCLE	ONGOING	1,600,000
STSD11008708	REVERSE ENGINEERING ON AGRIC. PROCESSING EQUIPMENT.	ONGOING	800,000
STSD12008709	SCIENTIFIC EQUIPMENT	ONGOING	40,800,000
STSD13008710	MACHINES FOR SME'S	ONGOING	6,820,069
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		242,445,666
21	PERSONNEL COST		166,680,571
2101	SALARY		148,160,508
210101	SALARIES AND WAGES		148,160,508
21010101	SALARY		148,160,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,520,063
210202	SOCIAL CONTRIBUTIONS		18,520,063
21020201	NHIS		7,408,025
21020202	CONTRIBUTORY PENSION		11,112,038
22	OTHER RECURRENT COSTS		40,911,036
2202	OVERHEAD COST		40,911,036
220201	TRAVEL & TRANSPORT - GENERAL		9,810,745
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,501,484
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,729,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		851,124
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,729,069
220202	UTILITIES - GENERAL		2,287,344
22020201	ELECTRICITY CHARGES		853,175
22020202	TELEPHONE CHARGES		555,045



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		636,783
22020205	WATER RATES		174,115
22020206	SEWERAGE CHARGES		68,227
220203	MATERIALS & SUPPLIES - GENERAL		6,623,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,321,636
22020302	BOOKS		2,274,224
22020303	NEWSPAPERS		61,404
22020304	MAGAZINES & PERIODICALS		406,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,213
22020307	DRUGS & MEDICAL SUPPLIES		22,742
22020309	UNIFORMS & OTHER CLOTHING		2,185,541
220204	MAINTENANCE SERVICES - GENERAL		6,573,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,150
22020402	MAINTENANCE OF OFFICE FURNITURE		542,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,815,332
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		404,812
22020405	MAINTENANCE OF PLANTS/GENERATORS		418,162
22020406	OTHER MAINTENANCE SERVICES		53,672
220205	TRAINING - GENERAL		6,784,044
22020501	LOCAL TRAINING		3,435,058
22020502	INTERNATIONAL TRAINING		3,348,986
220206	OTHER SERVICES - GENERAL		3,644,762
22020601	SECURITY SERVICES		1,836,663
22020606	CLEANING & FUMIGATION SERVICES		1,808,099
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,618,086
22020701	FINANCIAL CONSULTING		343,863
22020704	ENGINEERING SERVICES		2,274,224
220208	FUEL & LUBRICANTS - GENERAL		1,210,074
22020801	MOTOR VEHICLE FUEL COST		32,658
22020803	PLANT / GENERATOR FUEL COST		1,177,416
220209	FINANCIAL CHARGES - GENERAL		404,432
22020901	BANK CHARGES (OTHER THAN INTEREST)		404,432
220210	MISCELLANEOUS		955,228
22021002	HONORARIUM & SITTING ALLOWANCE		94,608
22021003	PUBLICITY & ADVERTISEMENTS		97,155
22021004	MEDICAL EXPENSES		274,525
22021007	WELFARE PACKAGES		216,033
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		272,907
23	CAPITAL EXPENDITURE		34,854,059
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	OTHER CAPITAL PROJECTS		31,854,059
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,854,059
23050101	RESEARCH AND DEVELOPMENT		31,854,059
	TOTAL PERSONNEL		166,680,571
	TOTAL OVERHEAD		40,911,036
	TOTAL RECURRENT		207,591,607
	TOTAL CAPITAL		34,854,059
	TOTAL ALLOCATION		242,445,666
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS26006170	REHABILITATION OF OFFICE BUILDING AND WORKSHOP AT HEDI KANO	NEW	3,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNS27006172	REVERSE ENGINEERING OF HYDRAULIC EQUIPMENT, PUMPS, DRILLING RIGS, WIND MILLS AND INDUSTRIAL ACTUATORS	NEW	25,600,000
STNS27006176	PROVISION OF FABRICATION AND MECHANICAL EQUIPMENT FOR RESEARCH & DEVELOPMENT AT HED	NEW	2,254,059
STNS27006180	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES-CNC LATHES & MILLING, INDUSTRIAL PRESS, HYDRAULIC & PNEUMATIC TRAINER MACHINES, PLASMA LASER CUTTER, HIGH POWER COMPUTERS (HARDWARE & SOFTWARE), AMT WELDING EQUIPMENT, AND MECHANICAL WORKSHOP HAND TOOLS.	NEW	4,000,000
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,180,754
21	PERSONNEL COST		276,592,821
2101	SALARY		245,860,286
210101	SALARIES AND WAGES		245,860,286
21010101	SALARY		245,860,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,732,536
210202	SOCIAL CONTRIBUTIONS		30,732,536
21020201	NHIS		12,293,014
21020202	CONTRIBUTORY PENSION		18,439,521
22	OTHER RECURRENT COSTS		44,587,932
2202	OVERHEAD COST		44,587,932
220201	TRAVEL & TRANSPORT - GENERAL		17,354,487
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,479,312
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,875,175
220202	UTILITIES - GENERAL		1,801,772
22020201	ELECTRICITY CHARGES		908,612
22020202	TELEPHONE CHARGES		582,383
22020203	INTERNET ACCESS CHARGES		310,777
220203	MATERIALS & SUPPLIES - GENERAL		1,377,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,447
22020303	NEWSPAPERS		92,451
22020304	MAGAZINES & PERIODICALS		141,373
22020305	PRINTING OF NON SECURITY DOCUMENTS		175,960
22020306	PRINTING OF SECURITY DOCUMENTS		47,785
220204	MAINTENANCE SERVICES - GENERAL		2,461,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		313,498
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,131
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,312
22020406	OTHER MAINTENANCE SERVICES		996,222
220205	TRAINING - GENERAL		12,114,084
22020501	LOCAL TRAINING		12,114,084
220206	OTHER SERVICES - GENERAL		1,984,055
22020601	SECURITY SERVICES		1,252,530
22020606	CLEANING & FUMIGATION SERVICES		731,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		398,743
22020701	FINANCIAL CONSULTING		398,743
220208	FUEL & LUBRICANTS - GENERAL		4,490,261
22020801	MOTOR VEHICLE FUEL COST		1,192,540
22020803	PLANT / GENERATOR FUEL COST		3,297,720
220209	FINANCIAL CHARGES - GENERAL		334,343
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,296
22020902	INSURANCE PREMIUM		228,047



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		2,271,604
22021003	PUBLICITY & ADVERTISEMENTS		153,534
22021004	MEDICAL EXPENSES		30,817
22021006	POSTAGES & COURIER SERVICES		104,778
22021007	WELFARE PACKAGES		1,047,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		935,237
23	CAPITAL EXPENDITURE		55,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		276,592,821
	TOTAL OVERHEAD		44,587,932
	TOTAL RECURRENT		321,180,754
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		376,180,754
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS24006159	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC ELECTRONICS LABORATORY FOR SOLAR CELLS FABRICATION (PURCHASE OF)	NEW	5,000,000
STNS24006161	EQUIPING THE ADVANCED MANUFACTURING CENTRE	NEW	25,000,000
STNS25006164	ADVANCED MANUFACTURING TECHNOLOGY CAPACITY	NEW	25,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		814,821,872
21	PERSONNEL COST		572,248,178
2101	SALARY		508,665,047
210101	SALARIES AND WAGES		508,665,047
21010101	SALARY		508,665,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,583,131
210202	SOCIAL CONTRIBUTIONS		63,583,131
21020201	NHIS		25,433,252
21020202	CONTRIBUTORY PENSION		38,149,879
22	OTHER RECURRENT COSTS		60,704,916
2202	OVERHEAD COST		60,704,916
220201	TRAVEL& TRANSPORT - GENERAL		18,270,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,149,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,459,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,896,731
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,765,508
220202	UTILITIES - GENERAL		4,035,856
22020201	ELECTRICITY CHARGES		2,306,203
22020203	INTERNET ACCESS CHARGES		1,153,102
22020205	WATER RATES		576,551
220203	MATERIALS & SUPPLIES - GENERAL		8,486,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,306,203
22020302	BOOKS		576,551
22020303	NEWSPAPERS		415,117
22020304	MAGAZINES & PERIODICALS		415,117
22020305	PRINTING OF NON SECURITY DOCUMENTS		415,117



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		553,489
22020309	UNIFORMS & OTHER CLOTHING		1,153,102
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,652,134
220204	MAINTENANCE SERVICES - GENERAL		4,612,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,153,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,153,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,153,102
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,153,102
220206	OTHER SERVICES - GENERAL		6,918,610
22020601	SECURITY SERVICES		3,459,305
22020603	OFFICE RENT		1,153,102
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		0
22020606	CLEANING & FUMIGATION SERVICES		2,306,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		576,551
22020708	BUDGET PREPARATION		576,551
220208	FUEL & LUBRICANTS - GENERAL		576,551
22020803	PLANT / GENERATOR FUEL COST		576,551
220209	FINANCIAL CHARGES - GENERAL		2,306,203
22020902	INSURANCE PREMIUM		2,306,203
220210	MISCELLANEOUS		14,921,136
22021002	HONORARIUM & SITTING ALLOWANCE		1,153,102
22021003	PUBLICITY & ADVERTISEMENTS		2,306,203
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,459,305
22021007	WELFARE PACKAGES		2,306,203
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		576,551
22021009	SPORTING ACTIVITIES		276,744
22021010	DIRECT TEACHING & LABORATORY COST		691,861
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,383,722
22021031	CURRICULUM DEVELOPMENT		1,798,839
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		968,605
23	CAPITAL EXPENDITURE		181,868,778
2301	FIXED ASSETS PURCHASED		28,368,778
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,368,778
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,800,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		21,868,778
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
2303	REHABILITATION / REPAIRS		41,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,000,000
2304	PRESERVATION OF THE ENVIRONMENT		13,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		13,700,000
23040105	WATER POLLUTION PREVENTION & CONTROL		13,700,000
2305	OTHER CAPITAL PROJECTS		58,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		58,800,000
23050101	RESEARCH AND DEVELOPMENT		58,800,000
	TOTAL PERSONNEL		572,248,178
	TOTAL OVERHEAD		60,704,916
	TOTAL RECURRENT		632,953,094



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		181,868,778
	TOTAL ALLOCATION		814,821,872
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)		
CODE	PROJECT NAME	TYPE	AMOUNT
STNL01006861	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT	NEW	1,800,000
STNL01006870	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR JOS CENTRE	ONGOING	1,000,000
STNL01006872	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR SOKOTO CENTRE	ONGOING	800,000
STNL01006877	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR MAIDUGURI CENTRE	ONGOING	800,000
STNL01006882	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR KANO CENTRE	ONGOING	700,000
STNL01006885	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR ABUJA LIAISON OFFICE	ONGOING	700,000
STNL02006894	PROCUREMENT OF LAPTOPS, DESKTOPS AND ACEESORIES	ONGOING	500,000
STNL03006901	PROCUREMENT OF PRINTERS	NEW	200,000
STNL04006904	PROCUREMENT OF SHOE INJECTION MOULDING MACHINE	ONGOING	21,868,778
STNL05006907	DEVELOPMENT OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE (PHASE III)	ONGOING	30,000,000
STNL05006911	DEVELOPMENT AND EQUIPPING OF ZAZZAU ENTREPRENEUR LEATHER CLUSTER THROUGH PPP, DAKACE, ZARIA	NEW	10,000,000
STNL06006915	REHABILITATION OF ACCESS ROAD AND MODIFICATION OF GATES/LANDSCAPING PHASE 2	ONGOING	20,000,000
STNL07006919	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT MAIDUGURI CENTRE	ONGOING	5,000,000
STNL07006923	REHABILITATION AND EQUIPPING OF RAW MATERIAL AND SKIN PRESERVATION WORKSHOP AT JOS CENTRE	NEW	5,000,000
STNL07006927	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT SOKOTO CENTRE	ONGOING	5,000,000
STNL07006930	REHABILITATION OF EXISTING SRUCTURES	ONGOING	3,000,000
STNL07006933	REHABILITATION OF CHEMISTRY AND OTHER LABORATORIES	ONGOING	3,000,000
STNL08006937	REHABILITATION AND EQUIPPING OF EFFLUENT AND POLLUTION MONITORING WORKSHOP AT KANO CENTRE(PHASE IV)	ONGOING	5,700,000
STNL08006958	DEVELOPING AND EQUIPPING OF INTEGRATED TANNERY WASTE WATER TREATMENT PLANT (PHASE III)	ONGOING	8,000,000
STNL09006946	LEATHER CLUSTER DEVELOPMENT PROGRAMME BY COLLABORATIONS WITH STATE GOVERNMENT	ONGOING	45,000,000
STNL09006948	HUMAN CAPACITY DEVELOPMENT AND PROCUREMENT OF TANNERY EQUIPMENT IN COLLABORATION WITH INSTITUTE OF CREATIVE LEATHER TECHNOLOGIES, THE UNIVERSITY OF NORTHAMPTON	ONGOING	10,000,000
STNL09006953	PROCUREMENT OF TANNING, FINISHING, QUALITY CONTROL TESTING EQUIPMENT IN COLLABORATION WITH SHOE AND ALLIED TRADE RESEARCH (SATRA), UNITED KINGDOM	ONGOING	3,800,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		422,100,265
21	PERSONNEL COST		158,008,566
2101	SALARY		140,452,058
210101	SALARIES AND WAGES		140,452,058
21010101	SALARY		140,452,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,556,507
210202	SOCIAL CONTRIBUTIONS		17,556,507
21020201	NHIS		7,022,603
21020202	CONTRIBUTORY PENSION		10,533,904



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		64,091,699
2202	OVERHEAD COST		64,091,699
220201	TRAVEL& TRANSPORT - GENERAL		42,523,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,855,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,668,680
220202	UTILITIES - GENERAL		14,020,059
22020201	ELECTRICITY CHARGES		6,162,663
22020202	TELEPHONE CHARGES		5,546,397
22020207	LEASED COMMUNICATION LINES(S)		2,310,999
220203	MATERIALS & SUPPLIES - GENERAL		1,232,533
22020302	BOOKS		770,333
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		462,200
220204	MAINTENANCE SERVICES - GENERAL		1,479,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		862,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		616,266
220206	OTHER SERVICES - GENERAL		955,213
22020604	RESIDENTIAL RENT		184,880
22020606	CLEANING & FUMIGATION SERVICES		770,333
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,386,599
22020706	SURVEYING SERVICES		1,386,599
220210	MISCELLANEOUS		2,494,338
22021002	HONORARIUM & SITTING ALLOWANCE		876,639
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		385,166
22021007	WELFARE PACKAGES		1,232,533
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		158,008,566
	TOTAL OVERHEAD		64,091,699
	TOTAL RECURRENT		222,100,265
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		422,100,265
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
STNIL01007067	ACQUIRED LABORATORY AND ICT EQUIPMENT TO IMPROVE R&D ACTIVITIES AND HUMAN CAPACITY DEVELOPMENT IN LABORATORY	NEW	40,000,000
STNIL02007071	COMPLETION OF THE CONSTRUCTION OF PHASE 1 OF THE ADMINISTRATIVE BUILDING TO SERVE AS SECRETARIAT OFFICE IN ABUJA.	NEW	50,000,000
STNIL03007074	PROVISION OF ELECTRICITY	NEW	15,000,000
STNIL04007077	TRAINING AND RETRAINING OF SCIENTISTS, TECHNOLOGISTS AND SCIENCE TEACHERS ON LABORATORY TECHNIQUES AND MANAGEMENT	NEW	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNIL05007082	MONITORING AND EVALUATION: INSPECTION AND ACCREDITATION OF SCIENCE LABORATORIES IN EDUCATIONAL, RESEARCH AND ALLIED INSTITUTIONS	NEW	75,000,000
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,290,376
21	PERSONNEL COST		194,301,320
2101	SALARY		172,712,284
210101	SALARIES AND WAGES		172,712,284
21010101	SALARY		172,712,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,589,036
210202	SOCIAL CONTRIBUTIONS		21,589,036
21020201	NHIS		8,635,614
21020202	CONTRIBUTORY PENSION		12,953,421
22	OTHER RECURRENT COSTS		13,689,056
2202	OVERHEAD COST		13,689,056
220206	OTHER SERVICES - GENERAL		13,689,056
22020601	SECURITY SERVICES		9,662,227
22020606	CLEANING & FUMIGATION SERVICES		4,026,829
23	CAPITAL EXPENDITURE		22,300,000
2302	CONSTRUCTION / PROVISION		12,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,400,000
2305	OTHER CAPITAL PROJECTS		9,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,900,000
23050101	RESEARCH AND DEVELOPMENT		9,900,000
	TOTAL PERSONNEL		194,301,320
	TOTAL OVERHEAD		13,689,056
	TOTAL RECURRENT		207,990,376
	TOTAL CAPITAL		22,300,000
	TOTAL ALLOCATION		230,290,376
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS30006224	COMPLETION OF OFFICE BUILDING	NEW	12,400,000
STNS31006227	PROVISION OF EQUIPMENT FOR HIGH VOLTAGE ENGINEERING /TEST LABORATORY	NEW	3,600,000
STNS31006229	ELECTRIC POWER GENERATOR DEVELOPMENT FACTORY	NEW	2,300,000
STNS31006241	ELECTRIC MOTOR DESIGN AND CONSTRUCTION PLANT	NEW	4,000,000
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		979,695,345
21	PERSONNEL COST		888,496,069
2101	SALARY		687,956,721
210101	SALARIES AND WAGES		687,956,721
21010101	SALARY		687,956,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,539,348
210201	ALLOWANCES		114,544,758
21020101	NON REGULAR ALLOWANCES		114,544,758
210202	SOCIAL CONTRIBUTIONS		85,994,590
21020201	NHIS		34,397,836
21020202	CONTRIBUTORY PENSION		51,596,754
22	OTHER RECURRENT COSTS		55,772,993
2202	OVERHEAD COST		55,772,993



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		26,833,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,873,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,860,905
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,192,069
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,906,503
220202	UTILITIES - GENERAL		3,395,174
22020201	ELECTRICITY CHARGES		359,074
22020202	TELEPHONE CHARGES		67,222
22020203	INTERNET ACCESS CHARGES		521,838
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,417,276
22020205	WATER RATES		29,764
220203	MATERIALS & SUPPLIES - GENERAL		5,559,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,213,889
22020302	BOOKS		1,546,235
22020303	NEWSPAPERS		220,216
22020304	MAGAZINES & PERIODICALS		17,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		220,216
22020306	PRINTING OF SECURITY DOCUMENTS		34,789
22020307	DRUGS & MEDICAL SUPPLIES		11,511
22020308	FIELD & CAMPING MATERIALS SUPPLIES		34,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		260,919
220204	MAINTENANCE SERVICES - GENERAL		2,279,221
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		920,867
22020402	MAINTENANCE OF OFFICE FURNITURE		230,217
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		460,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		230,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		230,217
22020406	OTHER MAINTENANCE SERVICES		207,195
220205	TRAINING - GENERAL		3,939,109
22020501	LOCAL TRAINING		2,071,951
22020502	INTERNATIONAL TRAINING		1,867,158
220206	OTHER SERVICES - GENERAL		6,261,896
22020601	SECURITY SERVICES		4,143,902
22020603	OFFICE RENT		345,325
22020604	RESIDENTIAL RENT		391,368
22020606	CLEANING & FUMIGATION SERVICES		1,381,301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		951,052
22020701	FINANCIAL CONSULTING		92,087
22020702	INFORMATION TECHNOLOGY CONSULTING		156,803
22020704	ENGINEERING SERVICES		138,130
22020705	ARCHITECTURAL SERVICES		172,663
22020706	SURVEYING SERVICES		391,369
220208	FUEL & LUBRICANTS - GENERAL		1,956,843
22020801	MOTOR VEHICLE FUEL COST		1,381,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		115,108
22020803	PLANT / GENERATOR FUEL COST		460,434
220209	FINANCIAL CHARGES - GENERAL		1,931,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		115,108
22020902	INSURANCE PREMIUM		1,381,301
22020904	OTHER CRF BANK CHARGES		434,865
220210	MISCELLANEOUS		2,665,079
22021001	REFRESHMENT & MEALS		69,065
22021002	HONORARIUM & SITTING ALLOWANCE		434,865
22021003	PUBLICITY & ADVERTISEMENTS		217,433



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		230,217
22021006	POSTAGES & COURIER SERVICES		23,022
22021007	WELFARE PACKAGES		230,217
22021010	DIRECT TEACHING & LABORATORY COST		1,460,260
23	CAPITAL EXPENDITURE		35,426,283
2301	FIXED ASSETS PURCHASED		2,581,407
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,581,407
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,581,407
2302	CONSTRUCTION / PROVISION		23,791,243
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,791,243
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,791,243
2305	OTHER CAPITAL PROJECTS		9,053,633
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,053,633
23050101	RESEARCH AND DEVELOPMENT		9,053,633
	TOTAL PERSONNEL		888,496,069
	TOTAL OVERHEAD		55,772,993
	TOTAL RECURRENT		944,269,062
	TOTAL CAPITAL		35,426,283
	TOTAL ALLOCATION		979,695,345
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NCRS002008571	PURCHASE OF LABORATORY EQUIPMENT	NEW	2,581,407
NCRS003008572	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE WITHIN THE CENTRE	NEW	12,386,135
NCRS003008573	ESTABLISHMENT OF RADARSATTM24 GROUND RECEIVING STATION CAPABLE FOR RADAR IMAGE:	NEW	6,169,689
NCRS003008574	RESEARCH LIBRARY EQUIPMENT	NEW	5,235,419
NCRS004008575	GRASSROOTS SPACE TECHNOLOGY EXTENSION SERVICES	NEW	1,054,144
NCRS004008576	SPACE RESEARCH AND DEVELOPMENT	NEW	1,601,195
NCRS004008577	GEO-SPATIAL ANALYSIS OF FOREST RESERVES IN NIGERIA USING REMOTE SENSING AND GIS TECHNOLOGY	NEW	2,433,668
NCRS004008578	INSURANCE OF FEDERAL GOVERNMENT PROPERTY AT NCRS PERMANENT SITE, JOS	NEW	435,809
NCRS004008579	CENSUS OF NATURAL RESOURCES IN NIGERIA	NEW	3,528,818
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,179,633
21	PERSONNEL COST		272,601,387
2101	SALARY		242,312,344
210101	SALARIES AND WAGES		242,312,344
21010101	SALARY		242,312,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,289,043
210202	SOCIAL CONTRIBUTIONS		30,289,043
21020201	NHIS		12,115,617
21020202	CONTRIBUTORY PENSION		18,173,426
22	OTHER RECURRENT COSTS		67,115,917
2202	OVERHEAD COST		67,115,917
220201	TRAVEL& TRANSPORT - GENERAL		15,720,286
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,181,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,041,118



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		899,656
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,597,527
220202	UTILITIES - GENERAL		2,402,466
22020201	ELECTRICITY CHARGES		1,596,673
22020202	TELEPHONE CHARGES		212,897
22020203	INTERNET ACCESS CHARGES		438,109
22020205	WATER RATES		154,787
220203	MATERIALS & SUPPLIES - GENERAL		3,863,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,669,948
22020302	BOOKS		57,945
22020303	NEWSPAPERS		132,126
22020304	MAGAZINES & PERIODICALS		191,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		236,602
22020307	DRUGS & MEDICAL SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		512,101
220204	MAINTENANCE SERVICES - GENERAL		4,162,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,035
22020402	MAINTENANCE OF OFFICE FURNITURE		106,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		118,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		244,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,361,747
22020406	OTHER MAINTENANCE SERVICES		684,053
220205	TRAINING - GENERAL		13,390,646
22020501	LOCAL TRAINING		9,572,948
22020502	INTERNATIONAL TRAINING		3,817,698
220206	OTHER SERVICES - GENERAL		17,550,405
22020601	SECURITY SERVICES		11,168,440
22020606	CLEANING & FUMIGATION SERVICES		6,381,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,808,105
22020701	FINANCIAL CONSULTING		1,116,844
22020702	INFORMATION TECHNOLOGY CONSULTING		106,248
22020703	LEGAL SERVICES		372,281
22020704	ENGINEERING SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		6,439,953
22020801	MOTOR VEHICLE FUEL COST		2,128,209
22020803	PLANT / GENERATOR FUEL COST		3,248,083
22020806	COOKING GAS/FUEL COST		1,063,661
220210	MISCELLANEOUS		1,777,916
22021001	REFRESHMENT & MEALS		363,154
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003	PUBLICITY & ADVERTISEMENTS		159,549
22021007	WELFARE PACKAGES		213,682
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		509,700
23	CAPITAL EXPENDITURE		33,462,329
2301	FIXED ASSETS PURCHASED		33,462,329
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,462,329
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		33,462,329
	TOTAL PERSONNEL		272,601,387
	TOTAL OVERHEAD		67,115,917
	TOTAL RECURRENT		339,717,304
	TOTAL CAPITAL		33,462,329
	TOTAL ALLOCATION		373,179,633
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
STNS32006257	PURCHASE OF INDUSTRIAL PLASTIC MOULDS FOR EDUCATION/RESEARCH	ONGOING	33,462,329
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,189,920
21	PERSONNEL COST		40,260,090
2101	SALARY		35,786,746
210101	SALARIES AND WAGES		35,786,746
21010101	SALARY		35,786,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,473,343
210202	SOCIAL CONTRIBUTIONS		4,473,343
21020201	NHIS		1,789,337
21020202	CONTRIBUTORY PENSION		2,684,006
22	OTHER RECURRENT COSTS		14,929,830
2202	OVERHEAD COST		14,929,830
220201	TRAVEL& TRANSPORT - GENERAL		1,959,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		728,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,230,757
220202	UTILITIES - GENERAL		728,399
22020201	ELECTRICITY CHARGES		91,050
22020202	TELEPHONE CHARGES		91,050
22020203	INTERNET ACCESS CHARGES		437,039
22020205	WATER RATES		109,260
220203	MATERIALS & SUPPLIES - GENERAL		673,769
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		327,780
22020302	BOOKS		145,680
22020303	NEWSPAPERS		91,050
22020304	MAGAZINES & PERIODICALS		109,260
220204	MAINTENANCE SERVICES - GENERAL		7,693,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,734,594
22020402	MAINTENANCE OF OFFICE FURNITURE		136,575
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		910,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,092,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		455,249
22020406	OTHER MAINTENANCE SERVICES		364,200
220205	TRAINING - GENERAL		979,578
22020501	LOCAL TRAINING		364,200
22020502	INTERNATIONAL TRAINING		615,378
220206	OTHER SERVICES - GENERAL		710,189
22020601	SECURITY SERVICES		345,990
22020606	CLEANING & FUMIGATION SERVICES		364,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		227,453
22020702	INFORMATION TECHNOLOGY CONSULTING		227,453
220208	FUEL & LUBRICANTS - GENERAL		1,001,549
22020801	MOTOR VEHICLE FUEL COST		455,249
22020803	PLANT / GENERATOR FUEL COST		546,299
220209	FINANCIAL CHARGES - GENERAL		81,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		81,945
220210	MISCELLANEOUS		874,079
22021003	PUBLICITY & ADVERTISEMENTS		637,349
22021006	POSTAGES & COURIER SERVICES		54,630
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		182,100
	TOTAL PERSONNEL		40,260,090



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		14,929,830
	TOTAL RECURRENT		55,189,920
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,189,920
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,538,196
21	PERSONNEL COST		40,010,518
2101	SALARY		35,564,905
210101	SALARIES AND WAGES		35,564,905
21010101	SALARY		35,564,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,445,613
210202	SOCIAL CONTRIBUTIONS		4,445,613
21020201	NHIS		1,778,245
21020202	CONTRIBUTORY PENSION		2,667,368
22	OTHER RECURRENT COSTS		15,527,678
2202	OVERHEAD COST		15,527,678
220201	TRAVEL& TRANSPORT - GENERAL		3,290,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,432,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,462,054
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		395,263
220202	UTILITIES - GENERAL		643,304
22020201	ELECTRICITY CHARGES		292,411
22020203	INTERNET ACCESS CHARGES		58,482
22020205	WATER RATES		292,411
220203	MATERIALS & SUPPLIES - GENERAL		1,842,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		877,232
22020303	NEWSPAPERS		87,723
22020305	PRINTING OF NON SECURITY DOCUMENTS		584,821
22020306	PRINTING OF SECURITY DOCUMENTS		292,411
220204	MAINTENANCE SERVICES - GENERAL		2,660,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,616
22020402	MAINTENANCE OF OFFICE FURNITURE		877,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,411
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,052,679
220206	OTHER SERVICES - GENERAL		2,924,108
22020601	SECURITY SERVICES		2,631,697
22020606	CLEANING & FUMIGATION SERVICES		292,411
220208	FUEL & LUBRICANTS - GENERAL		3,158,036
22020801	MOTOR VEHICLE FUEL COST		701,786
22020803	PLANT / GENERATOR FUEL COST		2,456,250
220209	FINANCIAL CHARGES - GENERAL		350,893
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,893
220210	MISCELLANEOUS		657,924
22021001	REFRESHMENT & MEALS		146,205
22021002	HONORARIUM & SITTING ALLOWANCE		292,411
22021006	POSTAGES & COURIER SERVICES		73,103
22021007	WELFARE PACKAGES		146,205
	TOTAL PERSONNEL		40,010,518
	TOTAL OVERHEAD		15,527,678
	TOTAL RECURRENT		55,538,196
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,538,196



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		56,660,385
21	PERSONNEL COST		41,299,760
2101	SALARY		36,710,898
210101	SALARIES AND WAGES		36,710,898
21010101	SALARY		36,710,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,588,862
210202	SOCIAL CONTRIBUTIONS		4,588,862
21020201	NHIS		1,835,545
21020202	CONTRIBUTORY PENSION		2,753,317
22	OTHER RECURRENT COSTS		15,360,625
2202	OVERHEAD COST		15,360,625
220201	TRAVEL & TRANSPORT - GENERAL		3,542,887
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		864,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		864,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		478,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,335,965
220202	UTILITIES - GENERAL		1,414,551
22020201	ELECTRICITY CHARGES		314,345
22020202	TELEPHONE CHARGES		157,172
22020203	INTERNET ACCESS CHARGES		157,172
22020205	WATER RATES		392,931
22020206	SEWERAGE CHARGES		392,931
220203	MATERIALS & SUPPLIES - GENERAL		1,257,379
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		314,345
22020302	BOOKS		157,172
22020303	NEWSPAPERS		157,172
22020304	MAGAZINES & PERIODICALS		157,172
22020305	PRINTING OF NON SECURITY DOCUMENTS		157,172
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		157,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		157,172
220204	MAINTENANCE SERVICES - GENERAL		2,043,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		392,931
22020402	MAINTENANCE OF OFFICE FURNITURE		392,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		392,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		392,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,759
22020406	OTHER MAINTENANCE SERVICES		235,759
220205	TRAINING - GENERAL		658,501
22020501	LOCAL TRAINING		392,931
22020502	INTERNATIONAL TRAINING		265,570
220206	OTHER SERVICES - GENERAL		1,493,137
22020601	SECURITY SERVICES		392,931
22020603	OFFICE RENT		785,862
22020606	CLEANING & FUMIGATION SERVICES		314,345
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,571,724
22020701	FINANCIAL CONSULTING		392,931
22020702	INFORMATION TECHNOLOGY CONSULTING		392,931
22020703	LEGAL SERVICES		314,345
22020708	BUDGET PREPARATION		471,517
220208	FUEL & LUBRICANTS - GENERAL		864,448
22020801	MOTOR VEHICLE FUEL COST		314,345
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		314,345



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		235,759
220209	FINANCIAL CHARGES - GENERAL		471,517
22020901	BANK CHARGES (OTHER THAN INTEREST)		157,172
22020902	INSURANCE PREMIUM		157,172
22020904	OTHER CRF BANK CHARGES		157,172
220210	MISCELLANEOUS		1,807,482
22021001	REFRESHMENT & MEALS		235,759
22021002	HONORARIUM & SITTING ALLOWANCE		314,345
22021003	PUBLICITY & ADVERTISEMENTS		235,759
22021006	POSTAGES & COURIER SERVICES		235,759
22021007	WELFARE PACKAGES		235,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		550,103
2203	LOANS AND ADVANCES		235,759
220301	STAFF LOANS & ADVANCES		235,759
22030101	MOTOR VEHICLE ADVANCES		235,759
	TOTAL PERSONNEL		41,299,760
	TOTAL OVERHEAD		15,360,625
	TOTAL RECURRENT		56,660,385
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		56,660,385
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		504,653,383
21	PERSONNEL COST		359,460,696
2101	SALARY		319,520,619
210101	SALARIES AND WAGES		319,520,619
21010101	SALARY		319,520,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,940,077
210202	SOCIAL CONTRIBUTIONS		39,940,077
21020201	NHIS		15,976,031
21020202	CONTRIBUTORY PENSION		23,964,046
22	OTHER RECURRENT COSTS		23,992,687
2202	OVERHEAD COST		23,992,687
220201	TRAVEL& TRANSPORT - GENERAL		11,051,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,545,079
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,506,151
220202	UTILITIES - GENERAL		1,599,786
22020202	TELEPHONE CHARGES		1,063,688
22020203	INTERNET ACCESS CHARGES		536,099
220203	MATERIALS & SUPPLIES - GENERAL		594,761
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		425,475
22020303	NEWSPAPERS		41,643
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,274
22020306	PRINTING OF SECURITY DOCUMENTS		85,095
22020307	DRUGS & MEDICAL SUPPLIES		21,274
220204	MAINTENANCE SERVICES - GENERAL		563,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		319,106
22020402	MAINTENANCE OF OFFICE FURNITURE		21,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		85,095
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,095
220206	OTHER SERVICES - GENERAL		6,275,757
22020601	SECURITY SERVICES		3,722,907



2014 APPROPRIATION ACT			
2228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		2,552,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		425,475
22020701	FINANCIAL CONSULTING		425,475
220208	FUEL & LUBRICANTS - GENERAL		2,458,656
22020801	MOTOR VEHICLE FUEL COST		372,291
22020803	PLANT / GENERATOR FUEL COST		2,086,365
220209	FINANCIAL CHARGES - GENERAL		12,764
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,764
220210	MISCELLANEOUS		1,010,503
22021001	REFRESHMENT & MEALS		425,475
22021002	HONORARIUM & SITTING ALLOWANCE		212,738
22021006	POSTAGES & COURIER SERVICES		53,184
22021007	WELFARE PACKAGES		319,106
23	CAPITAL EXPENDITURE		121,200,000
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,000,000
2305	OTHER CAPITAL PROJECTS		16,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,200,000
23050101	RESEARCH AND DEVELOPMENT		16,200,000
	TOTAL PERSONNEL		359,460,696
	TOTAL OVERHEAD		23,992,687
	TOTAL RECURRENT		383,453,383
	TOTAL CAPITAL		121,200,000
	TOTAL ALLOCATION		504,653,383
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS28006189	INSTALLATION AND TRAINING OF ALREADY PROCURED AMT MACHINES IN ILESHA AND ALAPARA	ONGOING	55,000,000
	RESEARCH AND DEVELOPMENT PROGRAMME ON ALTERNATIVE ENERGY AND REVERSE ENGINEERING (ON-GOING PROJECTS)		30,000,000
	ADVANCE MANUFACTURING CAPACITY (HUMAN FACILITIES, INFRASTRUCTURES) (ON-GOING PROJECTS)		20,000,000
STNS29006191	RESEARCH AND DEVELOPMENT IN DUCTILE/AUSTEMPERED DUCTILE IRON FOR SPARE PARTS PRODUCTION AND TRAIN-THE -TRAINERS PROGRAM, SURFACE MODIFICATION	ONGOING	16,200,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		160,244,762
21	PERSONNEL COST		116,338,214
2101	SALARY		103,411,746
210101	SALARIES AND WAGES		103,411,746
21010101	SALARY		103,411,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,926,468
210202	SOCIAL CONTRIBUTIONS		12,926,468
21020201	NHIS		5,170,587
21020202	CONTRIBUTORY PENSION		7,755,881
22	OTHER RECURRENT COSTS		15,038,591
2202	OVERHEAD COST		15,038,591
220201	TRAVEL& TRANSPORT - GENERAL		4,757,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,254,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,543,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		728,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,230,064



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		821,484
22020201	ELECTRICITY CHARGES		148,707
22020202	TELEPHONE CHARGES		217,727
22020203	INTERNET ACCESS CHARGES		352,868
22020207	LEASED COMMUNICATION LINES(S)		102,182
220203	MATERIALS & SUPPLIES - GENERAL		937,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,231
22020302	BOOKS		50,052
22020303	NEWSPAPERS		51,053
22020304	MAGAZINES & PERIODICALS		12,513
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,513
22020306	PRINTING OF SECURITY DOCUMENTS		66,319
22020307	DRUGS & MEDICAL SUPPLIES		13,414
22020309	UNIFORMS & OTHER CLOTHING		18,770
220204	MAINTENANCE SERVICES - GENERAL		1,911,692
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		218,979
22020402	MAINTENANCE OF OFFICE FURNITURE		18,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		187,696
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,817
22020405	MAINTENANCE OF PLANTS/GENERATORS		147,211
22020406	OTHER MAINTENANCE SERVICES		1,118,220
220205	TRAINING - GENERAL		877,480
22020501	LOCAL TRAINING		877,480
220206	OTHER SERVICES - GENERAL		1,739,102
22020601	SECURITY SERVICES		1,405,004
22020603	OFFICE RENT		93,848
22020606	CLEANING & FUMIGATION SERVICES		240,251
220208	FUEL & LUBRICANTS - GENERAL		1,117,580
22020801	MOTOR VEHICLE FUEL COST		478,344
22020803	PLANT / GENERATOR FUEL COST		639,236
220209	FINANCIAL CHARGES - GENERAL		107,332
22020901	BANK CHARGES (OTHER THAN INTEREST)		107,332
220210	MISCELLANEOUS		2,768,833
22021001	REFRESHMENT & MEALS		425,759
22021002	HONORARIUM & SITTING ALLOWANCE		62,565
22021006	POSTAGES & COURIER SERVICES		36,803
22021007	WELFARE PACKAGES		56,309
22021009	SPORTING ACTIVITIES		25,026
22021010	DIRECT TEACHING & LABORATORY COST		2,034,644
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		127,728
23	CAPITAL EXPENDITURE		28,867,956
2303	REHABILITATION / REPAIRS		28,867,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,867,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,867,956
	TOTAL PERSONNEL		116,338,214
	TOTAL OVERHEAD		15,038,591
	TOTAL RECURRENT		131,376,806
	TOTAL CAPITAL		28,867,956
	TOTAL ALLOCATION		160,244,762
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS20006046	TECHNOLOGY FOR LEAD AND TIN EXTRACTION	NEW	1,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNS20006048	TECHNOLOGY FOR GREEN COMPOSITE MANUFACTURING	NEW	1,500,000
STNS20006053	ACQUISITION OF R & D EQUIPMENT	NEW	1,349,347
STNS20006072	RESEARCH AND DEVELOPMENT, CAPACITY BUILDING IN AMT	NEW	2,000,000
STNS20006080	ACQUISITION OF LAND	NEW	18,518,609
STNS20006086	PROVISION OF INFRASTRUCTURE	NEW	2,000,000
STNS20006091	PROVISION OF OFFICE FURNITURE AND FITTING	NEW	2,000,000
0228066001	SOKOTO ENERGY RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,095,853
22	OTHER RECURRENT COSTS		26,575,908
2202	OVERHEAD COST		26,575,908
220201	TRAVEL& TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,012,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,844,739
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,015,455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		802,061
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,229,396
22020501	LOCAL TRAINING		1,229,396
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		1,523,915
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		802,061
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		14,519,945
2301	FIXED ASSETS PURCHASED		3,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
2305	OTHER CAPITAL PROJECTS		7,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,519,945
23050101	RESEARCH AND DEVELOPMENT		7,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		26,575,908
	TOTAL RECURRENT		26,575,908
	TOTAL CAPITAL		14,519,945
	TOTAL ALLOCATION		41,095,853
0228066001	SOKOTO ENERGY RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC23004552	PROCUREMENT AND FINISHING OF SOLAR PANEL PRODUCTION WORKSHOP.	NEW	3,000,000
STEC24004558	COMPLETION OF SOLAR THERMAL LABORATORY AND EQUIPMENTS	NEW	4,000,000
STEC25004565	SURVEY OF ENERGY POTENTIALS AND UTILIZATION PATTERN OF NORTH-WEST AND NORTH-EASTERN PART OF NIGERIA	NEW	4,519,945
STEC25004566	COMPLETION OF BIOGAS PLANTS AND EQUIPMENT		3,000,000
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,045,436,910
22	OTHER RECURRENT COSTS		27,916,965
2202	OVERHEAD COST		27,916,965
220201	TRAVEL& TRANSPORT - GENERAL		6,698,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,179,728



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		966,334
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,298
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,563
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		1,017,519,945
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		1,014,019,945
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,014,019,945
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,014,019,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		27,916,965
	TOTAL RECURRENT		27,916,965
	TOTAL CAPITAL		1,017,519,945
	TOTAL ALLOCATION		1,045,436,910
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC21004457	PROJECTS EQUIPMENT (MOBILE)	NEW	3,500,000
STEC22004462	COMPLETION OF ACCESS ROAD, LANDSCAPING GATE AND GATEHOUSE	NEW	2,519,945
STEC22004465	COMPLETION OF ADMINISTRATIVE BUILDING AND FURNISHING	NEW	3,000,000
STEC22004469	COMPLETION AND PROCUREMENT OF EQUIPMENT FOR MECHANICAL AND ELECTRICAL LAB BUILDING	NEW	3,000,000
STEC22004471	PHOTOVOLTAIC LAB BUILDING AND FURNISHING	NEW	2,000,000
STEC22004534	COMPLETION OF SOLAR THERMAL LAB BUILDING	NEW	3,500,000
	SOLAR PV BUILDING (PHASE II)		90,000,000
	SOLAR THERMAL BUILDING (PHASE II)		90,000,000
	FURNISHING AND HANDOVER OF ADMINISTRATIVE BLOCK		90,000,000
	FURNISHING AND HANDOVER OF PV BUILDING		70,000,000
	FURNISHING AND HANDOVER OF SOLAR THERMAL BUILDING		70,000,000
	LIABILITY FOR ANBEZ INNOVATIONS LTD		7,500,000
	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN THE TEN COMMUNITIES OF IDEMILI NORTH LGA, ANAMBRA STATE		203,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	PROVISION OF SOLAR MOTORIZED BOREHOLES IN VARIOUS LOCATIONS IN IDEMILI NORTH LGA, ANAMBRA STATE		90,000,000
	PROVISION/FURNISHING OF ICT CENTRE IN EZEIMUKU AGBAJA ABATETE, ANAMBRA STATE		80,000,000
	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN THE SEVEN COMMUNITIES OF IDEMILI SOUTH LGA, ANAMBRA STATE		129,000,000
	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN NSUKKA LGA, ENUGU STATE		60,000,000
	PROVISION OF SOLAR STREET LIGHTS (15 POLES) IN CHURCH ROAD IN UGWUAKUMA AROCHUKWU LGA, ABIA STATE		20,000,000
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,755,846
22	OTHER RECURRENT COSTS		31,235,901
2202	OVERHEAD COST		31,235,901
220201	TRAVEL & TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		2,406,182
22020201	ELECTRICITY CHARGES		1,203,091
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		6,175,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,406,182
22020302	BOOKS		240,618
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,406,182
22020307	DRUGS & MEDICAL SUPPLIES		160,412
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,330,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,117,129
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,844,739
22020601	SECURITY SERVICES		1,203,091
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,604,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		1,203,091
220209	FINANCIAL CHARGES - GENERAL		2,005,152
22020902	INSURANCE PREMIUM		2,005,152
220210	MISCELLANEOUS		2,406,182
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		401,030
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		15,519,945
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		5,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,500,000
2305	OTHER CAPITAL PROJECTS		6,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,519,945
23050101	RESEARCH AND DEVELOPMENT		6,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		31,235,901
	TOTAL RECURRENT		31,235,901
	TOTAL CAPITAL		15,519,945
	TOTAL ALLOCATION		46,755,846
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC18004364	PROCUREMENT OF PROJECTS EQUIPMENT (MOBILE)	NEW	3,500,000
STEC19004365	COMPLETION OF ENERGY EFFICIENCY AND LABORATORY BUILDING	NEW	5,500,000
STEC20004431	ENERGY AUDITS- EQUIPMENT FOR MEASUREMENT OF POWER AND ENERGY CONSUMPTION OF RESIDENTIAL,COMMERCIAL AND INDUSTRIAL AREAS	NEW	2,500,000
STEC20004437	PROMOTING AND ASSESSMENT OF ENERGY EFFICIENCY THROUGH THE USE OF CFLS AND LEDS AND ENERGY PERFORMANCE TESTING IN NIGERIA	NEW	2,500,000
STEC20004444	CONDUCTION OF RESEARCH/STUDIES ON THE PATTERN OF INDUSTRIAL AND RESIDENTIAL ENERGY EFFICIENCY AND CONSERVATION	NEW	1,519,945
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,755,846
22	OTHER RECURRENT COSTS		31,235,901
2202	OVERHEAD COST		31,235,901
220201	TRAVEL& TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		2,406,182
22020201	ELECTRICITY CHARGES		1,203,091
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		6,175,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,406,182
22020302	BOOKS		240,618
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,406,182
22020307	DRUGS & MEDICAL SUPPLIES		160,412
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,330,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,117,129
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,844,739
22020601	SECURITY SERVICES		1,203,091
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,604,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		1,203,091
220209	FINANCIAL CHARGES - GENERAL		2,005,152
22020902	INSURANCE PREMIUM		2,005,152
220210	MISCELLANEOUS		2,406,182
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		401,030
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		14,519,945
2301	FIXED ASSETS PURCHASED		6,519,945
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,519,945
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,019,945
2302	CONSTRUCTION / PROVISION		6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,500,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		31,235,901
	TOTAL RECURRENT		31,235,901
	TOTAL CAPITAL		14,519,945
	TOTAL ALLOCATION		45,755,846



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC13004341	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	3,500,000
STEC14004344	PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION	NEW	3,019,945
STEC15004346	COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE	NEW	4,500,000
STEC16004350	COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC	NEW	1,500,000
STEC17004356	COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES	NEW	2,000,000
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,580,262
22	OTHER RECURRENT COSTS		28,060,317
2202	OVERHEAD COST		28,060,317
220201	TRAVEL& TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,323,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,684
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,564
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		16,519,945
2301	FIXED ASSETS PURCHASED		5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,500,000
23010105	PURCHASE OF MOTOR VEHICLES		2,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,500,000
2302	CONSTRUCTION / PROVISION		8,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		500,000
2305	OTHER CAPITAL PROJECTS		2,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,519,945
23050101	RESEARCH AND DEVELOPMENT		2,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,060,317
	TOTAL RECURRENT		28,060,317
	TOTAL CAPITAL		16,519,945
	TOTAL ALLOCATION		44,580,262
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC02003923	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	2,500,000
STEC03003927	FURNISHING OF NEWLY COMPLETED ADMINISTRATIVE BUILDING	NEW	1,500,000
STEC04003934	ESTABLISHMENT OF ENERGY AND ENVIRONMENT REFERENCE E-LIBRARY, BOOKS, JOURNALS & SPECIALISED SOFTWARES	NEW	1,500,000
STEC05003938	CONSTRUCTION OF BIOMASS/BIODIESEL PLANT (PILOT PROJECT)	NEW	2,500,000
STEC05003941	LANDSCAPING OF COMPLETED ADMINISTRATIVE COMPLEX OF NATIONAL CENTRE FOR ENERGY & ENVIRONMENT	NEW	2,000,000
STEC05003945	CONSTRUCTION AND COMPLETION OF WASTE TO ENERGY RECYCLING PLANT (PILOT PROJECT)	NEW	2,000,000
STEC06003948	PROVISION OF VSAT, INTERNET, CONNECTIVITY, NETWORKING & ACCESSORIES	NEW	1,500,000
STEC08003957	BIOMASS ENERGY AND ENVIRONMENTAL PROJECTS: A) BIOMASS FEASIBILITY STUDIES	NEW	1,519,945
STEC08003962	AWARENESS CREATION ON ENERGY AND ENVIRONMENTAL MANAGEMENT & POLLUTION	NEW	1,000,000
STEC07003952	DEVELOPMENT OF JATROPHA FARM FOR THE PRODUCTION OF BIODIESEL (PILOT PROJECT)	NEW	500,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		53,238,073
21	PERSONNEL COST		36,821,588
2101	SALARY		32,730,300
210101	SALARIES AND WAGES		32,730,300
21010101	SALARY		32,730,300



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,091,288
210202	SOCIAL CONTRIBUTIONS		4,091,288
21020201	NHIS		1,636,515
21020202	CONTRIBUTORY PENSION		2,454,773
22	OTHER RECURRENT COSTS		16,416,485
2202	OVERHEAD COST		16,416,485
220201	TRAVEL& TRANSPORT - GENERAL		3,187,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,658,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,529,527
220202	UTILITIES - GENERAL		1,458,650
22020201	ELECTRICITY CHARGES		277,579
22020202	TELEPHONE CHARGES		190,495
22020203	INTERNET ACCESS CHARGES		468,074
22020205	WATER RATES		522,501
220203	MATERIALS & SUPPLIES - GENERAL		1,464,092
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,059
22020302	BOOKS		217,709
22020303	NEWSPAPERS		108,854
22020304	MAGAZINES & PERIODICALS		283,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,449
220204	MAINTENANCE SERVICES - GENERAL		2,561,889
22020402	MAINTENANCE OF OFFICE FURNITURE		312,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		779,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		544,272
22020405	MAINTENANCE OF PLANTS/GENERATORS		925,263
220205	TRAINING - GENERAL		1,360,681
22020501	LOCAL TRAINING		1,360,681
220206	OTHER SERVICES - GENERAL		3,634,650
22020601	SECURITY SERVICES		2,178,177
22020606	CLEANING & FUMIGATION SERVICES		1,456,472
220208	FUEL & LUBRICANTS - GENERAL		1,861,411
22020803	PLANT / GENERATOR FUEL COST		1,861,411
220209	FINANCIAL CHARGES - GENERAL		48,984
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,984
220210	MISCELLANEOUS		838,179
22021001	REFRESHMENT & MEALS		97,969
22021002	HONORARIUM & SITTING ALLOWANCE		544,272
22021006	POSTAGES & COURIER SERVICES		195,938
	TOTAL PERSONNEL		36,821,588
	TOTAL OVERHEAD		16,416,485
	TOTAL RECURRENT		53,238,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		53,238,073
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,535,034,602
21	PERSONNEL COST		1,503,399,993
2101	SALARY		1,337,585,963
210101	SALARIES AND WAGES		1,337,585,963
21010101	SALARY		1,337,585,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,814,030
210202	SOCIAL CONTRIBUTIONS		165,814,030
21020201	NHIS		66,325,612



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		99,488,418
22	OTHER RECURRENT COSTS		287,199,276
2202	OVERHEAD COST		287,199,276
220201	TRAVEL & TRANSPORT - GENERAL		48,960,547
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,040,997
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,828,922
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,035,965
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,054,662
220202	UTILITIES - GENERAL		20,630,241
22020201	ELECTRICITY CHARGES		5,619,132
22020202	TELEPHONE CHARGES		160,547
22020203	INTERNET ACCESS CHARGES		5,619,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,816,399
22020205	WATER RATES		2,408,199
22020206	SEWERAGE CHARGES		2,006,833
220203	MATERIALS & SUPPLIES - GENERAL		23,359,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,040,997
22020302	BOOKS		401,367
22020303	NEWSPAPERS		401,367
22020304	MAGAZINES & PERIODICALS		401,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,632,797
22020307	DRUGS & MEDICAL SUPPLIES		80,273
22020308	FIELD & CAMPING MATERIALS SUPPLIES		401,367
220204	MAINTENANCE SERVICES - GENERAL		37,728,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,013,666
22020402	MAINTENANCE OF OFFICE FURNITURE		4,013,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,040,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,027,331
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,619,132
22020406	OTHER MAINTENANCE SERVICES		4,013,666
220205	TRAINING - GENERAL		29,507,421
22020501	LOCAL TRAINING		24,081,993
22020502	INTERNATIONAL TRAINING		5,425,428
220206	OTHER SERVICES - GENERAL		14,449,196
22020601	SECURITY SERVICES		7,224,598
22020606	CLEANING & FUMIGATION SERVICES		7,224,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,238,264
22020701	FINANCIAL CONSULTING		6,421,865
22020703	LEGAL SERVICES		4,816,399
220208	FUEL & LUBRICANTS - GENERAL		30,503,858
22020801	MOTOR VEHICLE FUEL COST		6,421,865
22020803	PLANT / GENERATOR FUEL COST		24,081,993
220209	FINANCIAL CHARGES - GENERAL		17,440,006
22020902	INSURANCE PREMIUM		17,440,006
220210	MISCELLANEOUS		53,381,752
22021001	REFRESHMENT & MEALS		12,040,997
22021002	HONORARIUM & SITTING ALLOWANCE		4,816,399
22021003	PUBLICITY & ADVERTISEMENTS		2,408,199
22021004	MEDICAL EXPENSES		401,367
22021006	POSTAGES & COURIER SERVICES		4,013,666
22021007	WELFARE PACKAGES		24,081,993
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,013,666
22021009	SPORTING ACTIVITIES		1,204,100
22021031	CURRICULUM DEVELOPMENT		401,367



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		2,744,435,333
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		2,484,435,333
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,484,435,333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,477,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		6,935,333
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050101	RESEARCH AND DEVELOPMENT		210,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,503,399,993
	TOTAL OVERHEAD		287,199,276
	TOTAL RECURRENT		1,790,599,269
	TOTAL CAPITAL		2,744,435,333
	TOTAL ALLOCATION		4,535,034,602
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC26004632	PROCUREMENT OF PROJECT MONITORING EQUIPMENT	NEW	10,000,000
STEC27004638	UPGRADING AND OVERHAULING OF ECN FACILITIES AND EQUIPMENTS: A) COMPUTERIZATION OF FINANCE AND ADMINISTRATIVE DEPARTMENT (N15M), B) SECURITY FACILITIES (N5M), PABX AND ACCESSORIES(N5M), COMPUTER AND INTERNET FACILITIES (N10M) etc	NEW	5,000,000
STEC28004644	PILOT BIOMASS PROJECT: A) DEVELOPMENT OF ENERGY FARM FOR THE PRODUCTION OF BIO DIESEL FROM JATROPHA, B) BIOGAS PLANT FOR HEATING, C) AWARENESS CREATION	NEW	6,935,333
STEC29004646	COMPLETE RENOVATION AND FURNISHING OF ECN PODIUM BUILDING	NEW	5,000,000
STEC30004661	SUSTAINABLE ENERGY DEVELOPMENT: A) ENERGY MODELLING: MAED, MESSAGE, WASP (IAEA), 2050 PATHWAY CALCULATOR (BRITISH COUNCIL), REEL COST (DOE), ENVIROMENTAL AND CLIMATE CHANGE IMPACT; B) AWARENESS CREATION	NEW	15,000,000
STEC30004665	REVIEW OF NATIONAL ENERGY MASTER-PLAN PHASE II: A) NATIONAL ENERGY POLICY REVIEW, B) NATIONAL REMP REVIEW AND C) LEGAL INSTRUMENT DEVELOPMENT	NEW	20,000,000
STEC30004670	SOLAR PV HYBRID AS ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (SOLAR/WIND, SOLAR/BIOMASS, SOLAR/HYDROPLANT	NEW	10,000,000
STEC30004677	DEVELOPMENT OF ENERGY BALANCE FOR NIGERIA	NEW	10,000,000
STEC30004681	NEW HYDROPOWER SYSTEMS: A) PROMOTION OF HYDROKINETIC POWER TURBINES, B) FEASIBILITIES OF SHP POTENTIALS IN OGUN AND ONDO STATES	NEW	75,000,000
STEC30004688	NATIONAL ENERGY SUMMIT FOR STAKEHOLDERS IN ENERGY SECTOR	NEW	20,000,000
STEC30004694	ECN/NYSC RENEWABLE ENERGY TRAINING PROGRAMME - PROMOTION OF SELF EMPLOYMENT OPPORTUNITIES AND JOB CREATION FOR CORP MEMBERS IN SIX (6) GEO POLITICAL ZONES (15 MILIION PER ZONE)	NEW	15,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STEC30004698	COUNTERPART FUNDING A) ESTABLISHMENT OF UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN ABUJA. B) IRENA AND WEC. C) UNDP – NIGERIA ENERGY LABELING PROGRAMME	NEW	10,000,000
STEC30004699	SOLAR POWERED BOREHOLES AT KONTAGORA/MAIRIGA/MAISHEHU/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
STEC30004701	COUNTERPART FUNDING ON THE ESTABLISHMENT OF CLEAN COOK STOVE STANDARD TESTING AND TRAINING LABORATORY: A) TRAINING OF ARTISANS, WOMEN AND CRAFTSMEN, B) PROCUREMENT OF EQUIPMENT AT NCERD, NSUKKA	NEW	5,000,000
STEC31004708	NATIONAL ENERGY DATA BANK DEVELOPMENT (HARDWARE AND SPECIALISED SOFTWARES, ETC.)	NEW	10,000,000
STEC32004723	MONITORING THE IMPLEMENTATION OF GOVERNMENT POLICIES ON ENERGY. A) CONDUCT OF SURVEYS AND SEMINARS B) PRODUCTION OF ANNUAL ENERGY REPORTS AND OUTLOOK	NEW	10,000,000
STEC32004731	STUDY/SURVEY ON ENERGY CONSUMPTION PATTERN IN HOUSEHOLD, SERVICES, INDUSTRIES AND TRANSPORT SECTORS	NEW	10,000,000
STEC33008987	SOLAR POWER STREET LIGHT AT KIRU L.G.A, KIRU/BEBEJI FEDERAL CONSTITUENCY,KANO STATE	ONGOING	100,000,000
STEC33008988	SOLAR POWER STREET LIGHT AT BEBEJI L.G.A, KIRU/BEBEJI FEDERAL CONSTITUENCY,KANO STATE	ONGOING	100,000,000
STEC33008989	CONSTRUCTION AND INSTALLATION OF SOLAR POWER ICT WITHSOLAR POWERED WATER IN IDIROKO, OGUN STATE	NEW	50,000,000
STEC33008990	CONSTRUCTION AND INSTALLATION OF SOLAR POWER ICT WITHSOLAR POWERED WATER IN AKOKO, ONDO STATE	NEW	50,000,000
STEC33008991	SOLAR POWERED STREETLIGHTS IYEWASOUTH, OGUN STATE	NEW	60,000,000
STEC33008992	SOLAR POWERED STREETLIGHTS IPOKIA, OGUN STATE	NEW	60,000,000
STEC33008993	SOLAR POWERED STREETLIGHTS AKOKO, ONDO STATE	NEW	60,000,000
STEC33008994	SOLAR POWERED STREETLIGHTS KUDAN, KADUNA STATE	NEW	50,000,000
STEC33008996	SOLAR BOREHOLES IN VARIOUS LOCATIONS NATION WIDE	NEW	80,000,000
STEC33008997	SOLAR POWERED STREETLIGHTS IN VARIOUS LOCATIONS NATIONA WIDE	NEW	200,000,000
STEC33008998	SOLAR BOREHOLES IN YEWASOUTH/IPOKIA/IMEKO	NEW	28,000,000
STEC33008999	PROVISION OF SOLAR-POWERED STREETLIGHTS IN GWARZO LGA, KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	80,000,000
STEC33009000	SUPPLY AND INSTALLATION OF TRANSFORMER IN AFIA NSIT URANKO IN NSIT IBOM LGA, AKWA IBOM STATE	NEW	10,000,000
STEC33009001	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 10,000 LITERS OVER HEAD TANK AT CHIEF BENEDICT OGONA NNAGBO'S COMPOUND IN UMUAGU, UMUOGALI VILLAGE OBA IDEMILI LGA, ANAMBRA STATE	NEW	10,000,000
STEC33009002	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN VARIOUS HAMLETS IN AMABOKWU, AKU, IGBO ETITI LGA, ENUGU STATE	NEW	10,000,000
	SOLAR POWER STREET LIGHT IN ILE-OLUIJI / OKIEIGBO & ODIGBO FEDERAL CONSTITUENCY, ONDO STATE		10,000,000
	COMPLETION OF SOLAR BOREHOLE IN OGBOMOSHO 1,2 AND 7, OYO STATE		17,500,000
	COMPLETION OF ONGOING SOLAR STREET PROJECTS IN OGBOMOSHO NORTH LGA 1, OYO STATE		22,800,000
	COMPLETION OF ONGOING SOLAR STREET PROJECTS IN ORIRE LGA, OYO STATE		22,800,000
	COMPLETION OF ONGOING SOLAR STREET PROJECTS IN OGBOMOSHO SOUTH LGA 1, OYO STATE		30,400,000
	CONSTRUCTION OF 5NOS BOREHOLES IN ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE		5,000,000
	CONSTRUCTON OF SOLAR POWERED BOREHOLE IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE		10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	SOLAR POWERED STREETLIGHT AT ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY		100,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT OWERRI NORTH LOGA, IMO STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT AMUDI OBIZI ROAD, EZINIHITE LGA, IMO STATE		15,000,000
	SOLAR POWERED BOREHOLE AT BILLA II, BONNY LGA, RIVERS STATE		10,000,000
	SOLAR POWERED BOREHOLE AT BILLA I, BONNY LGA, RIVERS STATE		10,000,000
	SOLAR POWERED BOREHOLE AT SHEHHURI GAMBIR WARD IN AMATURU, YOBE STAE		8,000,000
	SOLAR POWERED BOREHOLE AT YOLA NORTH, ADAMAWA STATE		8,500,000
	INSTALLATION OF SOLAR STREET LIGHT AT UMUEZEALA ROAD, UMUMBIRI, AHIAZUMBAISE LGA, IMO STATE		15,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT IHEWUORIE AHIAZUMBAISE LGA, IMO STATE		20,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT ONUIMO LGA, IMO STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT MBUTU SECONDARY SCHOOL, MBUTU ABOH MBAISE LGA, IMO STATE		20,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT AWALA IDEATO SOUTH LGA, IMO STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT NEW FOBUR JOS EAST, PLATEAU STATE		20,000,000
	SOLAR STREET LIGHT AT BUNUNU (OUTSTANDING LIABILITY)		30,000,000
	SOLAR STREET LIGHT IN AZINIFE NNEWI SOUTH L.G.A ANAMBRA STATE		100,000,000
	SOLAR STREET LIGHT IN AMICHI TOWN NNEWI SOUTH L.G.A ANAMBRA STSTE		200,000,000
	SOLAR PILOT PROJECT IN KADUNA STATE		200,000,000
	SOLAR PILOT PROJECT IN PLATEAU STATE		100,000,000
	SOLAR STREETLIGHT AT IKEM - ISU - UZOR LGA, ENUGU STATE		30,000,000
	INSTALLATION OF SOLAR POWERED STREETLIGHT IN SOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
	SOLAR STREET LIGHTS AT BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE		40,000,000
	SOLAR STREETLIGHTS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE		30,000,000
	SOLAR STREET LIGHTS (20) IN SHEKAU VILLAGE, SHEKAU WARD, TARMUWA LGA, YOBE STATE		20,000,000
	RURAL ELECTRIFICATION IN OHAOZARA/ONICHA/IVO FEDERAL COSNTITEUNCY, EBONYI STATE		20,000,000
	SOLAR STREET LIGHTS IN EMESU COMMUNITY ABUA/ODUAL LGA, RIVER STATE		10,000,000
	SOLAR STREET LIGHT IN EGUNUGHAN COMMUNITY ABUA/ODUAL LGA, RIVER STATE		10,000,000
	PROVISION OF SOLAR STREET LIGHTS IN JESSE CLAN, ETHIOPE WEST LGA, DELTA STATE		30,000,000
	PROVISION OF 50 SOLAR STREET LIGHT AT AWOIDEMILI/IHIOMA, ORLU LGA, IMO STATE		20,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		50,000,000
	SOLAR STREET LIGHTS AT MADA STATION TO EGGAH BRU BRU, NASARAWA NORTH FEDERAL CONSTITUENCY, NASARAWA STATE		20,000,000
	SOLAR POWERED STREET LIGHT AT IFON, OSE LGA, ONDO STATE		50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	SOLAR STREET LIGHT IN PARTS OF OKIGWE SOUTH FEDERAL CONSTITUENCY		10,000,000
	PROVISION OF SOLAR STREET LIGHT AT YALLAM/DAMARGU BICHI LGA, KANO STATE		10,000,000
	PROVISION OF SOLAR STREET LIGHT AT GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE		20,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BALI/GASSOL		34,000,000
	PROVISION OF 15 NO POLES OF SOLAR POWERED STREET LIGHT AT IBIWE STREET, MISSION ROAD TO THE END OF IBIWE, EDO STATE		10,500,000
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,580,262
22	OTHER RECURRENT COSTS		28,060,317
2202	OVERHEAD COST		28,060,317
220201	TRAVEL & TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,323,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,684
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,564
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		15,519,945
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		5,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		500,000
2305	OTHER CAPITAL PROJECTS		6,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,519,945
23050101	RESEARCH AND DEVELOPMENT		6,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,060,317
	TOTAL RECURRENT		28,060,317
	TOTAL CAPITAL		15,519,945
	TOTAL ALLOCATION		43,580,262
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	PROJECT NAME		AMOUNT
STEC09003971	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	3,500,000
STEC10003975	COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF PETROLEUM RESEARCH EQUIPMENT	NEW	5,000,000
STEC11003979	ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED SOFTWARES	NEW	500,000
STEC12003983	RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND OTHER INLAND BASIN	NEW	1,500,000
STEC12003986	CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON	NEW	3,519,945
STEC12003988	STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA	NEW	1,500,000
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,418,381
21	PERSONNEL COST		33,606,017
2101	SALARY		31,365,616
210101	SALARIES AND WAGES		31,365,616
21010101	SALARY		29,872,015
21010102	OVER TIME PAYMENTS		1,493,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,240,401
210202	SOCIAL CONTRIBUTIONS		2,240,401
21020201	NHIS		2,240,401
22	OTHER RECURRENT COSTS		16,812,364
2202	OVERHEAD COST		16,812,364
220201	TRAVEL& TRANSPORT - GENERAL		8,918,356
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,431,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,486,393



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		2,505,835
22020201	ELECTRICITY CHARGES		833,643
22020202	TELEPHONE CHARGES		557,397
22020205	WATER RATES		557,397
22020206	SEWERAGE CHARGES		557,397
220203	MATERIALS & SUPPLIES - GENERAL		2,043,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,486,393
22020303	NEWSPAPERS		557,397
220204	MAINTENANCE SERVICES - GENERAL		1,857,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,857,991
220206	OTHER SERVICES - GENERAL		1,486,393
22020606	CLEANING & FUMIGATION SERVICES		1,486,393
	TOTAL PERSONNEL		33,606,017
	TOTAL OVERHEAD		16,812,364
	TOTAL RECURRENT		50,418,381
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		50,418,381
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,102,755
21	PERSONNEL COST		40,290,392
2101	SALARY		35,813,681
210101	SALARIES AND WAGES		35,813,681
21010101	SALARY		35,813,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,476,710
210202	SOCIAL CONTRIBUTIONS		4,476,710
21020201	NHIS		1,790,684
21020202	CONTRIBUTORY PENSION		2,686,026
22	OTHER RECURRENT COSTS		14,812,364
2202	OVERHEAD COST		14,812,364
220201	TRAVEL& TRANSPORT - GENERAL		3,273,928
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,273,928
220202	UTILITIES - GENERAL		1,915,248
22020201	ELECTRICITY CHARGES		720,264
22020202	TELEPHONE CHARGES		785,743
22020203	INTERNET ACCESS CHARGES		409,241
220203	MATERIALS & SUPPLIES - GENERAL		1,885,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		982,178
22020302	BOOKS		392,871
22020303	NEWSPAPERS		314,297
22020304	MAGAZINES & PERIODICALS		196,436
220204	MAINTENANCE SERVICES - GENERAL		1,800,660
22020402	MAINTENANCE OF OFFICE FURNITURE		491,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		654,786
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		654,786
220205	TRAINING - GENERAL		753,003
22020501	LOCAL TRAINING		753,003
220206	OTHER SERVICES - GENERAL		3,810,852
22020601	SECURITY SERVICES		2,828,674
22020606	CLEANING & FUMIGATION SERVICES		982,178
220208	FUEL & LUBRICANTS - GENERAL		668,994
22020803	PLANT / GENERATOR FUEL COST		668,994
220210	MISCELLANEOUS		703,895



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		212,805
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		491,089
	TOTAL PERSONNEL		40,290,392
	TOTAL OVERHEAD		14,812,364
	TOTAL RECURRENT		55,102,755
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,102,755



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	3,992,901,634	486,850,266	4,479,751,900	3,439,131,188	7,918,883,088
			3,992,901,634	486,850,266	4,479,751,900	3,439,131,188	7,918,883,088
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					3,992,901,634
2	022	MAIN ENVELOP - OVERHEAD					486,850,266
3	031	CAPITAL DEVELOPMENT FUND MAIN					3,439,131,188
							7,918,883,088
FEDERAL MINISTRY OF POLICE AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,738,487,950	391,993,593	3,130,481,543	2,658,126,915	5,788,608,458
2	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	1,011,284,936	63,497,867	1,074,782,803	750,265,955	1,825,048,758
3	0155003001	POLICE PENSION BOARD	243,128,748	31,358,806	274,487,554	30,738,318	305,225,872
			3,992,901,634	486,850,266	4,479,751,900	3,439,131,188	7,918,883,088



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,788,608,458
21	PERSONNEL COST		2,738,487,950
2101	SALARY		2,434,211,511
210101	SALARIES AND WAGES		2,434,211,511
21010101	SALARY		2,434,211,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		304,276,439
210202	SOCIAL CONTRIBUTIONS		304,276,439
21020201	NHIS		121,710,576
21020202	CONTRIBUTORY PENSION		182,565,863
22	OTHER RECURRENT COSTS		391,993,593
2202	OVERHEAD COST		391,993,593
220201	TRAVEL & TRANSPORT - GENERAL		183,035,341
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,062,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,566,271
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		90,685,878
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,721,014
220202	UTILITIES - GENERAL		30,532,400
22020201	ELECTRICITY CHARGES		11,787,033
22020202	TELEPHONE CHARGES		5,522,081
22020205	WATER RATES		8,358,470
22020206	SEWERAGE CHARGES		4,864,816
220203	MATERIALS & SUPPLIES - GENERAL		63,945,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,837,307
22020302	BOOKS		4,142,381
22020303	NEWSPAPERS		4,142,378
22020304	MAGAZINES & PERIODICALS		4,028,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,493,032
22020306	PRINTING OF SECURITY DOCUMENTS		6,174,538
22020307	DRUGS & MEDICAL SUPPLIES		3,064,715
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,062,771
220204	MAINTENANCE SERVICES - GENERAL		32,256,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,289,315
22020402	MAINTENANCE OF OFFICE FURNITURE		5,969,495
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,988,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,247,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,979,663
22020406	OTHER MAINTENANCE SERVICES		3,781,940
220205	TRAINING - GENERAL		13,781,949
22020501	LOCAL TRAINING		10,732,851
22020502	INTERNATIONAL TRAINING		3,049,098
220206	OTHER SERVICES - GENERAL		7,296,049
22020601	SECURITY SERVICES		7,296,049
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,123,273
22020701	FINANCIAL CONSULTING		1,492,877
22020702	INFORMATION TECHNOLOGY CONSULTING		3,418,057
22020703	LEGAL SERVICES		7,981,554
22020708	BUDGET PREPARATION		2,723,662
220208	FUEL & LUBRICANTS - GENERAL		20,725,980
22020801	MOTOR VEHICLE FUEL COST		3,265,544
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		878,505
22020803	PLANT / GENERATOR FUEL COST		16,581,931
220210	MISCELLANEOUS		33,591,878
22021001	REFRESHMENT & MEALS		4,309,944



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		2,783,521
22021003	PUBLICITY & ADVERTISEMENTS		4,318,813
22021004	MEDICAL EXPENSES		2,786,308
22021006	POSTAGES & COURIER SERVICES		2,461,454
22021007	WELFARE PACKAGES		8,465,362
22021009	SPORTING ACTIVITIES		4,486,813
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,979,663
23	CAPITAL EXPENDITURE		2,658,126,915
2301	FIXED ASSETS PURCHASED		770,126,915
230101	PURCHASE OF FIXED ASSETS - GENERAL		770,126,915
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		132,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		320,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		278,126,915
2302	CONSTRUCTION / PROVISION		1,237,170,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,237,170,800
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		1,237,170,800
2305	OTHER CAPITAL PROJECTS		650,829,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		650,829,200
23050101	RESEARCH AND DEVELOPMENT		479,829,200
23050102	COMPUTER SOFTWARE ACQUISITION		80,000,000
23050103	MONITORING AND EVALUATION		91,000,000
	TOTAL PERSONNEL		2,738,487,950
	TOTAL OVERHEAD		391,993,593
	TOTAL RECURRENT		3,130,481,543
	TOTAL CAPITAL		2,658,126,915
	TOTAL ALLOCATION		5,788,608,458
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MPA001000146	COMPLETION OF THE PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR HQTRS & 36 STATE OFFICES & FCT.	ONGOING	30,000,000
MPA001000148	PURCHASE OF 2 NOS MODERN HI-TECH IDENTITY CARD MACHINE WITH SECURITY FEATURES	ONGOING	10,000,000
MPA002000150	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	132,000,000
MPA003000152	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS.	ONGOING	205,000,000
MPA003000157	PROVISION OF LIBRARY SERVICES TO 7 POLICE SECONDARY SCHOOLS LOCATED AT AKURE, AKWA-IBOM, CALABAR, KATSINA, KANO, PORT HARCOURT AND MINNA.	ONGOING	115,000,000
MPA004000160	PURCHASE OF SECURITY & COMMUNICATION EQUIPMENT AND ESTABLISHMENT OF DEPARTMENTAL SECURITY OFFICE(DSO).	ONGOING	278,126,915
MPA005000163	UPGRADE OF DEI-DEI/ JABI BARRACKS & PROVISION OF INFRASTRUCTURES.	ONGOING	150,000,000
MPA005000167	CONSTRUCTION OF POLICE BARRACKS IN GASHUA, YOBE STATE	ONGOING	50,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MPA005000177	CONSTRUCTION OF POLICE BARRACKS IN POTISKUM, YOBE STATE	ONGOING	50,000,000
MPA005000186	CONSTRUCTION OF POLICE BARRACKS IN DAMATURU, YOBE STATE	ONGOING	100,000,000
MPA005000189	CERTIFICATION AND PROTECTION OF POLICE PROPERTIES NATIONWIDE	ONGOING	100,820,000
	POLICE TRAINING SCHOOL KUDAN		450,000,000
MPA005000194	MODERNIZATION AND UPGRADE OF POLICE DETECTIVE COLLEGE, ENUGU	ONGOING	100,000,000
MPA005000198	RENOVATION AND UPGRADE OF POLICE FORCE HEADQUARTERS, OVERRI	ONGOING	70,000,000
MPA005000204	CONSTRUCTION/FURNISHING AND PROVISION OF EQUIPMENT AND FACILITIES FOR EKITI POLICE STATE COMMAND HEADQUARTERS.	ONGOING	166,350,800
MPA006000211	STAKEHOLDERS ZONAL CONFERENCE ON INTERNALLY GENERATED REVENUE (IGR). (NORTH & SOUTH)	ONGOING	184,800,000
MPA006000213	DEVELOPMENT OF NATIONAL POLICY ON PUBLIC SECURITY AND SAFETY.	ONGOING	117,529,200
MPA006000217	CONSTRUCTION OF THE NATIONAL SECRETARIAT OF THE POLICE COMMUNITY RELATIONS COMMITTEE AT FCT AND EQUIPPING IT WITH MODERN GADGETS	ONGOING	20,000,000
MPA006000219	RESEARCH AND STATISTICS (ESTABLISHMENT OF DATABASE FOR POLICE PROJECTS)	ONGOING	20,000,000
MPA006000221	AWARENESS CREATION AND DATA GENERATION ON KEY PERFORMANCE INDICATORS (KPIs)	ONGOING	25,000,000
MPA006000226	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM AND LEGAL BILLS FOR POLICE REFORM TRUST FUND AND POLICE ACADEMY, WUDIL, KANO	ONGOING	25,000,000
MPA006000230	DEVELOPMENT OF POLICY FRAMEWORK ON COMMUNITY POLICING	ONGOING	10,000,000
MPA006000233	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY	ONGOING	64,500,000
MPA006000238	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	13,000,000
MPA007000243	WEBSITE UPGRADING	ONGOING	10,000,000
MPA007000244	WAN/LAN CONFIGURATION OF THE 12 ZONAL COMMANDS OF THE POLICE AND 37 POLICE PAY OFFICES NATIONWIDE INCLUDING FCT, AND PROCUREMENT OF AUTOMATED ACCOUNTING PACKAGES / SOFTWARE	ONGOING	25,000,000
MPA007000248	ESTABLISHMENT OF FINANCE & ACCOUNTS E-ARCHIVE	ONGOING	20,000,000
MPA007000251	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT.	ONGOING	25,000,000
MPA008000256	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	43,000,000
MPA008000260	MONITORING AND EVALUATION OF 2014 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL BUDGET OF THE NIGERIA POLICE IN ALL POLICE PAY OFFICES, INTERNALLY GENERATED REVENUE AND 2015 BUDGET PREPARATIONS (MTSS/BILATERAL) AND BUDGET DEFENCE)	ONGOING	38,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MPA008000266	NPF ELECTION MONITORING IN THE GUBERNATORIAL ELECTIONS 2014 BY THE MINISTRY	ONGOING	10,000,000
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,825,048,758
21	PERSONNEL COST		1,011,284,936
2101	SALARY		880,862,838
210101	SALARIES AND WAGES		880,862,838
21010101	SALARY		880,862,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,422,099
210201	ALLOWANCES		20,314,244
21020101	NON REGULAR ALLOWANCES		20,314,244
210202	SOCIAL CONTRIBUTIONS		110,107,855
21020201	NHIS		44,043,142
21020202	CONTRIBUTORY PENSION		66,064,713
22	OTHER RECURRENT COSTS		63,497,867
2202	OVERHEAD COST		63,497,867
220201	TRAVEL & TRANSPORT - GENERAL		1,364,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		625,915
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		410,217
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		82,832
220202	UTILITIES - GENERAL		2,050,119
22020201	ELECTRICITY CHARGES		715,309
22020202	TELEPHONE CHARGES		141,978
22020203	INTERNET ACCESS CHARGES		722,821
22020205	WATER RATES		357,654
22020206	SEWERAGE CHARGES		112,357
220203	MATERIALS & SUPPLIES - GENERAL		22,727,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,629,193
22020302	BOOKS		1,991,045
22020303	NEWSPAPERS		85,093
22020304	MAGAZINES & PERIODICALS		212,361
22020305	PRINTING OF NON SECURITY DOCUMENTS		895,732
22020306	PRINTING OF SECURITY DOCUMENTS		169,086
22020307	DRUGS & MEDICAL SUPPLIES		469,111
22020308	FIELD & CAMPING MATERIALS SUPPLIES		235,394
22020309	UNIFORMS & OTHER CLOTHING		2,223,741
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		452,080
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,364,741
220204	MAINTENANCE SERVICES - GENERAL		1,981,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		944,110
22020402	MAINTENANCE OF OFFICE FURNITURE		170,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		452,502
22020405	MAINTENANCE OF PLANTS/GENERATORS		207,222
22020406	OTHER MAINTENANCE SERVICES		207,469
220205	TRAINING - GENERAL		900,879
22020501	LOCAL TRAINING		756,533
22020502	INTERNATIONAL TRAINING		144,346
220206	OTHER SERVICES - GENERAL		163,867
22020601	SECURITY SERVICES		163,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,933,668
22020701	FINANCIAL CONSULTING		276,358
22020702	INFORMATION TECHNOLOGY CONSULTING		137,184



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		366,429
22020704	ENGINEERING SERVICES		508,854
22020705	ARCHITECTURAL SERVICES		379,080
22020706	SURVEYING SERVICES		265,763
220208	FUEL & LUBRICANTS - GENERAL		3,230,063
22020801	MOTOR VEHICLE FUEL COST		1,191,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		485,869
22020803	PLANT / GENERATOR FUEL COST		1,552,894
220209	FINANCIAL CHARGES - GENERAL		531,830
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,669
22020902	INSURANCE PREMIUM		320,162
220210	MISCELLANEOUS		28,613,512
22021001	REFRESHMENT & MEALS		1,068,979
22021002	HONORARIUM & SITTING ALLOWANCE		556,825
22021003	PUBLICITY & ADVERTISEMENTS		529,281
22021004	MEDICAL EXPENSES		368,793
22021006	POSTAGES & COURIER SERVICES		159,586
22021007	WELFARE PACKAGES		8,028,513
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		424,451
22021009	SPORTING ACTIVITIES		330,190
22021010	DIRECT TEACHING & LABORATORY COST		17,146,894
23	CAPITAL EXPENDITURE		750,265,955
2301	FIXED ASSETS PURCHASED		207,625,955
230101	PURCHASE OF FIXED ASSETS - GENERAL		207,625,955
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		207,625,955
2302	CONSTRUCTION / PROVISION		542,640,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		542,640,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		374,400,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		168,240,000
	TOTAL PERSONNEL		1,011,284,936
	TOTAL OVERHEAD		63,497,867
	TOTAL RECURRENT		1,074,782,803
	TOTAL CAPITAL		750,265,955
	TOTAL ALLOCATION		1,825,048,758
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
PAW001000722	TEACHING AND LEARNING EQUIPMENT	ONGOING	207,625,955
PAW002000726	CONSTRUCTION OF FACULTY OF HUMANITIES	ONGOING	187,200,000
PAW002000729	CONSTRUCTION OF FACULTY OF SCIENCE	ONGOING	187,200,000
PAW003000733	CONSTRUCTION OF MALE HOSTEL	ONGOING	48,000,000
PAW003000737	CONSTRUCTION OF FEMALE HOSTEL	ONGOING	48,000,000
PAW003000740	CONSTRUCTION OF BLOCK OF FLATS FOR ACADEMIC STAFF	ONGOING	72,240,000
0155003001	POLICE PENSION BOARD		
CODE	LINE ITEM	TYPE	AMOUNT
2	EXPENDITURE		305,225,872
21	PERSONNEL COST		243,128,748
2101	SALARY		216,114,443
210101	SALARIES AND WAGES		216,114,443
21010101	SALARY		216,114,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,014,305



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		27,014,305
21020201	NHIS		10,805,722
21020202	CONTRIBUTORY PENSION		16,208,583
22	OTHER RECURRENT COSTS		31,358,806
2202	OVERHEAD COST		31,358,806
220201	TRAVEL& TRANSPORT - GENERAL		7,853,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,251,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,808,349
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,539,523
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,253,956
220202	UTILITIES - GENERAL		3,286,358
22020201	ELECTRICITY CHARGES		1,478,031
22020202	TELEPHONE CHARGES		571,517
22020203	INTERNET ACCESS CHARGES		241,620
22020205	WATER RATES		738,265
22020206	SEWERAGE CHARGES		256,926
220203	MATERIALS & SUPPLIES - GENERAL		3,631,477
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,538,389
22020302	BOOKS		122,460
22020303	NEWSPAPERS		356,614
22020308	FIELD & CAMPING MATERIALS SUPPLIES		161,815
22020309	UNIFORMS & OTHER CLOTHING		452,198
220204	MAINTENANCE SERVICES - GENERAL		7,293,718
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,461,530
22020402	MAINTENANCE OF OFFICE FURNITURE		338,791
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		388,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		421,668
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,507,747
22020406	OTHER MAINTENANCE SERVICES		343,258
220206	OTHER SERVICES - GENERAL		2,366,851
22020606	CLEANING & FUMIGATION SERVICES		2,366,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,169,188
22020702	INFORMATION TECHNOLOGY CONSULTING		1,169,188
220208	FUEL & LUBRICANTS - GENERAL		2,893,415
22020801	MOTOR VEHICLE FUEL COST		1,582,536
22020803	PLANT / GENERATOR FUEL COST		1,310,879
220210	MISCELLANEOUS		2,864,099
22021001	REFRESHMENT & MEALS		404,132
22021002	HONORARIUM & SITTING ALLOWANCE		367,081
22021003	PUBLICITY & ADVERTISEMENTS		857,610
22021006	POSTAGES & COURIER SERVICES		24,173
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		77,060
22021009	SPORTING ACTIVITIES		332,941
23	CAPITAL EXPENDITURE		30,738,318
2301	FIXED ASSETS PURCHASED		16,341,286
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,341,286
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,258,512
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,960,000
23010119	PURCHASE OF POWER GENERATING SET		3,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		818,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,904,774



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		14,397,032
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,397,032
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,397,032
	TOTAL PERSONNEL		243,128,748
	TOTAL OVERHEAD		31,358,806
	TOTAL RECURRENT		274,487,554
	TOTAL CAPITAL		30,738,318
	TOTAL ALLOCATION		305,225,872
0155003001	POLICE PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
PPO001000672	CONSTRUCTION OF STEEL SHELVE CABINET FOR ARCHIVE OFFICE	ONGOING	1,235,968
PPO001000675	PURCHASE OF 2 NOS GUBABI 4 DRAWER STEEL CABINET	ONGOING	1,022,544
PPO002000681	PURCHASE OF 1NOS SHARP PHOTOCOPIER MACHINE MODEL MX2310 U	ONGOING	2,960,000
PPO003000680	PURCHASE / INATALLATION OF 1 NOS 30 KVA PERKINS GENERATING SET .	ONGOING	3,400,000
PPO004000684	PURCHASE OF 1 NOS AMPLIVOX PORTABLE SOUND SYSTEM WITH WIRELESS MICROPHONE AND ACCESSORIES .	ONGOING	818,000
PPO005000688	PURCHASE OF 1NOS HOLOGRAM HOT STAMPING SECURITY MACHINE	ONGOING	6,904,774
PPO006000691	RENOVATION OF POLICE PENSION OFFICES ACROSS THE VARIOUS STATES OF THE FEDERATION	ONGOING	5,195,649
PPO006000693	IRENOVATION OF POLICE PENSION OFFICES ACROSS THE VARIOUS STATES OF THE FEDERATION	ONGOING	4,973,041
PPO006000699	RENOVATION OF POLICE PENSION OFFICES ACROSS THE VARIOUS STATES OF THE FEDERATION	ONGOING	4,228,342



Federal Government of Nigeria							
SUMMARY BY MDAs							
APPROVED 2014 BUDGET FOR MINISTRY OF NIGER DELTA AFFAIRS							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451	FEDERAL MINISTRY OF NIGER DELTA	63,070,143,399	1,159,471,538	64,229,614,937	49,403,704,194	113,633,319,131
			63,070,143,399	1,159,471,538	64,229,614,937	49,403,704,194	113,633,319,131
SUMMARY BY FUNDS							
APPROVED 2014 BUDGET FOR MINISTRY OF NIGER DELTA AFFAIRS							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,130,143,399
2	022	MAIN ENVELOP - OVERHEAD					1,159,471,538
3	026	STATUTORY TRANSFERS					61,940,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN					49,403,704,194
							113,633,319,131
SUMMARY BY MDAs							
2014 APPROVED BUDGET FOR MINISTRY OF NIGER DELTA AFFAIRS							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,130,143,399	1,159,471,538	2,289,614,937	49,403,704,194	51,693,319,131
2	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	61,940,000,000	0	61,940,000,000	0	61,940,000,000
			63,070,143,399	1,159,471,538	64,229,614,937	49,403,704,194	113,633,319,131



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		51,693,319,131
21	PERSONNEL COST		1,130,143,399
2101	SALARY		1,004,571,910
210101	SALARIES AND WAGES		1,004,571,910
21010101	SALARY		1,004,571,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,571,489
210202	SOCIAL CONTRIBUTIONS		125,571,489
21020201	NHIS		50,228,596
21020202	CONTRIBUTORY PENSION		75,342,893
22	OTHER RECURRENT COSTS		1,159,471,538
2202	OVERHEAD COST		1,159,471,538
220201	TRAVEL & TRANSPORT - GENERAL		199,254,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,815,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,450,389
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,994,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,994,130
220202	UTILITIES - GENERAL		15,298,658
22020201	ELECTRICITY CHARGES		2,990,420
22020202	TELEPHONE CHARGES		6,526,879
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,181,599
22020205	WATER RATES		2,090,800
22020206	SEWERAGE CHARGES		1,508,960
220203	MATERIALS & SUPPLIES - GENERAL		150,160,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		110,723,991
22020302	BOOKS		8,363,199
22020303	NEWSPAPERS		2,672,640
22020304	MAGAZINES & PERIODICALS		1,254,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,856,303
22020308	FIELD & CAMPING MATERIALS SUPPLIES		14,944,682
22020309	UNIFORMS & OTHER CLOTHING		3,345,280
220204	MAINTENANCE SERVICES - GENERAL		266,723,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,635,598
22020402	MAINTENANCE OF OFFICE FURNITURE		14,635,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,726,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,817,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,645,159
22020406	OTHER MAINTENANCE SERVICES		194,263,393
220205	TRAINING - GENERAL		85,291,094
22020501	LOCAL TRAINING		60,530,589
22020502	INTERNATIONAL TRAINING		24,760,505
220206	OTHER SERVICES - GENERAL		165,075,159
22020601	SECURITY SERVICES		90,987,969
22020603	OFFICE RENT		58,542,392
22020606	CLEANING & FUMIGATION SERVICES		15,544,798
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,814,791
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,726,398



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		12,635,598
22020704	ENGINEERING SERVICES		6,907,997
22020705	ARCHITECTURAL SERVICES		4,181,599
22020706	SURVEYING SERVICES		6,363,199
220208	FUEL & LUBRICANTS - GENERAL		50,637,048
22020801	MOTOR VEHICLE FUEL COST		18,817,984
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,972,341
22020803	PLANT / GENERATOR FUEL COST		15,846,723
220209	FINANCIAL CHARGES - GENERAL		3,852,508
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,852,508
220210	MISCELLANEOUS		171,514,146
22021001	REFRESHMENT & MEALS		15,776,520
22021002	HONORARIUM & SITTING ALLOWANCE		23,452,795
22021003	PUBLICITY & ADVERTISEMENTS		30,048,993
22021004	MEDICAL EXPENSES		14,635,598
22021006	POSTAGES & COURIER SERVICES		3,952,101
22021007	WELFARE PACKAGES		48,521,009
22021009	SPORTING ACTIVITIES		8,363,199
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		12,763,931
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,000,000
2204	GRANTS AND CONTRIBUTIONS		2,849,573
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,849,573
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,849,573
23	CAPITAL EXPENDITURE		49,403,704,194
2301	FIXED ASSETS PURCHASED		255,220,291
230101	PURCHASE OF FIXED ASSETS - GENERAL		255,220,291
23010101	PURCHASE / ACQUISITION OF LAND		5,220,291
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000
2302	CONSTRUCTION / PROVISION		43,906,840,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,906,840,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		650,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		350,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		390,740,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,140,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		35,227,100,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		987,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,862,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,898,497,600
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,898,497,600
23040102	EROSION & FLOOD CONTROL		1,898,497,600
2305	OTHER CAPITAL PROJECTS		3,343,146,303
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,343,146,303
23050101	RESEARCH AND DEVELOPMENT		2,889,346,303
23050103	MONITORING AND EVALUATION		453,800,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		1,130,143,399
	TOTAL OVERHEAD		1,159,471,538
	TOTAL RECURRENT		2,289,614,937
	TOTAL CAPITAL		49,403,704,194
	TOTAL ALLOCATION		49,193,319,131
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101002581	PROCUREMENT OF EQUIPMENT FOR SKILLS ACQUISITION TRAINEES	ONGOING	300,000,000
LNRBD001001796	WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	5,000,000
MANRON6002045	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	500,000,000
MNDA0008002037	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	ONGOING	8,500,000,000
MNDA0008002038	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1 & 2-2 } {PH - KAIAMA} 101KM	ONGOING	10,000,000,000
MNDA0008002039	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	ONGOING	500,000,000
MNDA0008002040	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	ONGOING	1,000,000,000
MNDA0008002041	EXTENSION OF EAST-WEST ROAD FROM ORON-CALABAR	ONGOING	1,400,000,000
MNDA0008002042	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES}	ONGOING	500,000,000
MNDA0008002043	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA-AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	ONGOING	300,000,000
MNDA0008002049	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	ONGOING	200,000,000
MNDA0008002052	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRAKA ROAD (EDO AND DELTA STATES: 88.58KM)	ONGOING	350,000,000
MNDA0008002056	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32KM	ONGOING	1,000,000,000
MNDA0008002059	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIABEME - TOROGBENE ROAD, DELTA STATE (18km)	ONGOING	1,350,000,000
MNDA0008002062	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	ONGOING	150,000,000
MNDA0008002065	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	ONGOING	150,000,000
MNDA0008002068	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING	1,000,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA0008002070	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE	ONGOING	2,200,000,000
MNDA0008002077	CONSTRUCTION OF SEGBEMI-KIRIBO GADA - RULEWO, IGBEKEBO JUNCTION ONDO STATE	ONGOING	20,000,000
MNDA0008002080	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	ONGOING	150,000,000
MNDA0008002082	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	ONGOING	200,000,000
MNDA0008002086	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE-ONICHA ROAD IN DELTA STATE	ONGOING	230,000,000
MNDA0008002089	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	ONGOING	100,000,000
MNDA0008002094	UYO-AFAHA NKAN-IBIAKU NTOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	ONGOING	3,000,000
MNDA0008002098	TRANS AKUKU TORU ROAD, RIVERS STATE	ONGOING	2,000,000
MNDA0008002105	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT,RIVERS STATE	ONGOING	3,000,000
MNDA0008002113	NKPOLU ROAD, PORT HARCOURT	ONGOING	1,000,000
MNDA0008002117	AHOADA - EGBEMA ROAD, (RIVERS/IMO STATES)	ONGOING	2,000,000
MNDA0008002122	EGBUOMA/OZARA/OHAKPU/AMOKA ROAD (OGUTA LGA IMO STATE)	ONGOING	2,000,000
MNDA0008002129	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	ONGOING	130,000,000
	MBAISE RING ROAD, IMO STATE		500,000,000
	COMPLETION OF OKPUALA-IGWURINTA ROAD		500,000,000
MNDA0008002175	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	ONGOING	7,000,000
MNDA0008002182	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	ONGOING	2,000,000
MNDA0008002186	MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA, IMO STATE	ONGOING	2,000,000,000
MNDA0008002192	DESIGN AND CONSTRUCTION OF AMASSOMA/ IGBEDI ROAD	ONGOING	700,000,000
MNDA0008002198	DESIGN AND CONSTRUCTION OF BENIN /ADUMAGBA-AKURE ROAD	ONGOING	12,000,000
MNDA0008002207	DESIGN AND CONSTRUCTION OF ZARAMA/OKORODIA/BESANI ROAD	ONGOING	1,033,100,000
MNDA0008003379	CONSTRUCTION OF AKOGOGBO-AGADAGBA-IYASAN-OVIA RIVER BRIDGE PHASE 1	ONGOING	480,000,000
MNDA0008005374	DESIGN AND CONSTRUCTION OF RULEWO IGBEKEBO - LEKKI IGBOKODA ROAD ONDO STATE	ONGOING	50,000,000
MNDA0009002212	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	ONGOING	350,000,000
MNDA0009002214	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	150,000,000
MNDA0009002217	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	ONGOING	450,000,000
MNDA0009002228	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHAJI/EGBEMA LGA, IMO STATE.	ONGOING	1,000,000
MNDA0009005375	COUNTERPART FUNDING FOR INTEGRATED OIL WASTES MANAGEMENT FACILITY	ONGOING	36,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA0010002239	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	ONGOING	4,500,000,000
	COUNTERPART FUNDING FOR INTEGRATED OILWASTE MANAGEMENT FACILITY		200,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DIKENTA NA UMUODIMMA COMMUNITY IN OBOWO LGA, IMO STATE		10,000,000
	ICT AND AGRICULTURE EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN IMO EAST SENATORIAL ZONE, IMO STATE		50,000,000
	SKILL ACQUISITION TRAINING FOR YOUTH IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE		20,000,000
	SKILL ACQUISITION TRAINING FOR YOUTH IN OHAJI, EGBEMA OGUTA LGAs, IMO STATE		20,000,000
	SKILL ACQUISITION AND EMPOWERMENT PROGRAMME FOR YOUTH IN NKWERRE/NWANGELE/ISU/NJABA FEDERAL CONSTITUENCY, IMO STATE		60,000,000
MNDA0010002246	CONCEPT PLAN FOR INTERGRATED INFRASTRUCTURE AND LAND USE DEVELOPMENT IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA0010002254	CONSULTANCY SERVICES FOR THE STUDIES/IMPLEMENTATION OF URBAN RENEWAL & SLUM UPGRADING FOR SOME SELECTED TOWNS IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA001001635	CONSULTANCY SERVICES ON SURVEY OF NINE (9) SITES OF NIGER DELTA REGION	NEW	5,220,291
MNDA0011002281	DREDGING AND SAND FILLING OF OGBABAGBENE TOWN-BURUTU LGA, DELTA STATE, PHASE I	NEW	1,000,000
MNDA0011002308	AKUGBENE COMMUNITY SHORE PROTECTION BOMADI, DELTA STATE	ONGOING	2,936,105
MNDA0011002318	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	ONGOING	496,600
MNDA0011002347	OGBENNAMA TOWN COMMUNITY SHORE PROTECTION (DELTA STATE)	ONGOING	1,165,500
MNDA0011002359	REMEDIATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	ONGOING	5,000,000
MNDA0011002368	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	ONGOING	30,899,395
MNDA0011002376	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	15,497,600
MNDA0011002384	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA, PH LGA, RIVERS STATE	ONGOING	40,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA0011002395	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE I, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE 1, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVERS STATE AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES	ONGOING	50,000,000
MNDA0011002416	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE), KURUTIE (DELTA STATE) & EFFIAT (AKWA IBOM)	ONGOING	105,000,000
	DESIGN AND CONSTRUCTION OF ADA-URO-OFAGBE ROAD WITH SPUR FROM ORIE-IDHEZE OZORO ROAD (15KM)	NEW	100,000,000
	CONSTRUCTION OF AKOTOGBO ROAD (2KM) IN OKITIPUPA /IRELE FEDERAL CONSTITUENCY OF ONDO STATE	NEW	100,000,000
	AND LAND RECLAMATION AT KALAFIUGBENE AND ELOHIN CITY ZION BOMADI LGA	NEW	50,000,000
MNDA0011002437	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	ONGOING	150,000,000
MNDA0011002454	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE-ATISA IN YENAGOA LGA, BAYELSA STATE	ONGOING	502,400
MNDA0011002505	LAND RECLAMATION AT IBAKANG NSSIT & IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	ONGOING	25,000,000
MNDA0011002509	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - AWO ROAD, UROMI, EDO STATE	ONGOING	5,000,000
MNDA0011002514	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	ONGOING	1,000,000
MNDA0011002521	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	ONGOING	50,000,000
	CALABAR SUMMIT HILLS SHORELINE PROTECTION WORK, CALANBAR RIVER, CROSS RIVER STATE		1,000,000,000
MNDA0011002529	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	ONGOING	10,000,000
MNDA0011002538	EROSION CONTROL AT AMIBO IN UMUHIA ABIA STATE	ONGOING	1,000,000
MNDA0011002546	FEDERAL MINISTRY SHORELINE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPELEMA) COMMUNITY, OPOBO LGA, RIVERS STATE OF NIGER DELTA AFFAIRS HQTRS	ONGOING	1,000,000
MNDA0011002555	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE; AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES.	ONGOING	2,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA0011005378	DREDGING AND SAND FILLING OF PRETORUGBENE TOWN-EKEREMOR LGA, BAYELSA STATE, PHASE I	ONGOING	1,000,000
MNDA0011005383	LAND RECLAMATION/EROSION CONTROL PROJECT AT IKOT NAKANDA SKILL ACQUISITION CENTRE, CROSS RIVER STATE	ONGOING	150,000,000
MNDA0012002564	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	ONGOING	100,000,000
MNDA0012002574	YOUTH/WOMEN EMPOWERMENT TRAINING	ONGOING	1,400,000,000
MNDA0012002608	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY.	ONGOING	3,704,194
MNDA0012002624	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	ONGOING	1,000,000
MNDA0012005385	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDIATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA0012005388	STRATEGIC INTERVENTION IN SOCIAL SERVICES	ONGOING	1,000,000
MNDA0012005393	BASLINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	NEW	442,109
MNDA0012005396	PEACE AND SECURITY ENLIGHTENMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	NEW	750,000,000
MNDA0012005402	COUNCIL ON NIGER - DELTA	NEW	100,000,000
MNDA0012005417	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	232,200,000
MNDA0015005706	PROJECTS MONITORING AND EVALUATION	ONGOING	453,800,000
MNDA002001667	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	250,000,000
MNDA003001673	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	ONGOING	650,000,000
MNDA004001678	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	ONGOING	250,000,000
MNDA004001685	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PERMABIRI- OGBOKIRI, BAYELSA STATE	ONGOING	50,000,000
MNDA004001701	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION {CROSS RIVER STATE}	ONGOING	45,000,000
MNDA004003366	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	ONGOING	5,000,000
MNDA005001713	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	ONGOING	300,000,000
MNDA006001722	IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM	ONGOING	50,000,000
MNDA006001729	OWERRI URBAN WATER SCHEME	ONGOING	50,000,000
MNDA006001737	UBANE UTANGA WATER PROJECT {CROSS RIVER STATE}	ONGOING	5,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA006001747	WATER PROJECT AT UKPARAM , ESE ODO LGA{ONDO STATE}	ONGOING	20,000,000
MNDA006001756	BOMADI REGIONAL WATER PROJECT, DELTA STATE	ONGOING	2,000,000
MNDA006001765	WATER RETICULATION PROJECT IN EGWE/OGUTA IN OGUTA LGA IMO, STATE	ONGOING	2,000,000
MNDA006001775	ONDO UBRAN WATER PROJECT IN AKURE, ONDO STATE	ONGOING	2,000,000
MNDA006001779	WATER SUPPLY PROJECT AT ASAGA TOWN IN OHAFIA LGA OF ABIA STATE	ONGOING	2,000,000
MNDA006001783	URBAN WATER PROJECT, IKWERE, RIVERS STATE	ONGOING	2,000,000
MNDA006001788	URBAN WATER PROJECT, ELEME RIVERS STATE	ONGOING	2,000,000
MNDA006001790	URBAN WATER SCHEME OYIGBO IN RIVER STATE	ONGOING	2,000,000
MNDA006001792	URBAN WATER SCHEME, PORT HARCOURT, RIVERS STATE	ONGOING	5,000,000
MNDA006001795	WATER PROJECT AT IBAA, RIVERS STATE	ONGOING	5,000,000
MNDA006001799	WATER PROJECT, OTUEKE, BAYELSA STATE	ONGOING	30,000,000
MNDA006001808	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	ONGOING	15,000,000
MNDA006001815	DESIGN AND CONSTRUCTION OF JETTY AT KAIAMA	ONGOING	5,200,000
MNDA006001824	DESIGN AND CONSTRUCTION OF JETTY AT BRASS	ONGOING	1,140,000
MNDA006001832	DESIGN AND CONSTRUCTION OF JETTY AT NEMBE	ONGOING	5,200,000
MNDA006002024	DESIGN AND CONSTRUCTION OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR L.G.A	ONGOING	5,200,000
MNDA006002025	DESIGN AND CONSTRUCTION OF JETTY AT DEGEMA	ONGOING	5,200,000
MNDA006002026	DESIGN OF JETTY AT AMASWOMMA TOWNSHIP	ONGOING	5,200,000
MNDA006002027	DESIGN AND CONSTRUCTION OF JETTY AT BOMADI	ONGOING	4,200,000
MNDA006002028	DESIGN AND CONSTRUCTION OF JETTY AT PATANI	ONGOING	5,200,000
MNDA006002029	DESIGN AND CONSTRUCTION OF JETTY AT OBAGBAGBENE	ONGOING	5,200,000
MNDA006002031	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, (120KM), (DESIGN AND CONSTRUCTION)	ONGOING	32,700,000
MNDA006002032	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO AROCHUKWU, (DESIGN AND CONSTRUCTION)	ONGOING	22,800,000
MNDA006002033	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT-ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	ONGOING	59,900,000
MNDA006005368	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, 156KM, (DESIGN AND CONSTRUCTION)	ONGOING	34,600,000
MNDA007002035	ESTABLISHMENT OF PILOT INDUSTRIAL PARK IN AKWA IBOM STATE	ONGOING	10,000,000
MNDA007002036	NIGER DELTA AGRICULTURAL PROGRAMME	ONGOING	370,000,000
MNDA007005371	ESTABLISHMENT OF 7 NO. CASSAVA AND FOOD PROCESSING PLANT IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVERS, ONDO, IMO, RIVERS AND AKWA IBOM.	ONGOING	620,000,000
MNDA007008706	CONSTRUCTION AND EQUIPMENT OF CASSAVA PROCESSING FACILITY AT OKWEKENTA, NGOR OKPALA LGA, IMO STATE		70,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA007012041	CONSTRUCTION AND EQUIPMENT OF CASSAVA PROCESSING FACILITY AT MBUTU, ABOH MBAISE LGA, IMO STATE		70,000,000
0451002001	NIGER DELTA DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,940,000,000
21	PERSONNEL COST		61,940,000,000
2101	SALARY		49,030,000,000
210101	SALARIES AND WAGES		49,030,000,000
21010101	SALARY		49,030,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,910,000,000
210201	ALLOWANCES		12,910,000,000
21020101	NON REGULAR ALLOWANCES		12,910,000,000
	TOTAL PERSONNEL		61,940,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		61,940,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		61,940,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0233	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	8,884,567,332	1,695,389,458	10,579,956,791	2,176,868,615	12,756,825,405
			8,884,567,332	1,695,389,458	10,579,956,791	2,176,868,615	12,756,825,405
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					8,884,567,332
2	022	MAIN ENVELOP - OVERHEAD					1,695,389,458
3	031	CAPITAL DEVELOPMENT FUND MAIN					2,176,868,615
							12,756,825,405
FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	857,682,306	507,186,357	1,364,868,662	989,465,657	2,354,334,319
2	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	33,004,458	30,821,969	63,826,428	22,527,940	86,354,368
3	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,111,292,696	299,078,351	1,410,371,047	413,734,696	1,824,105,744
4	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	448,077,784	77,999,186	526,076,970	183,175,853	709,252,823
5	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	416,088,722	61,796,863	477,885,585	156,392,573	634,278,158
6	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	343,678,419	118,794,555	462,472,974	113,154,456	575,627,431
7	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,507,700,806	80,000,000	1,587,700,806	0	1,587,700,806
8	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	141,240,375	100,105,637	241,346,012	182,394,561	423,740,573
9	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	154,741,629	219,606,539	374,348,168	50,420,343	424,768,511
10	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,821,718,510	100,000,000	3,921,718,510	0	3,921,718,510
11	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	49,341,628	100,000,000	149,341,628	65,602,535	214,944,163
			8,884,567,332	1,695,389,458	10,579,956,791	2,176,868,615	12,756,825,405



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		2,354,334,319
21	PERSONNEL COST		857,682,306
2101	SALARY		763,678,916
210101	SALARIES AND WAGES		763,678,916
21010101	SALARY		763,678,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,003,390
210202	SOCIAL CONTRIBUTIONS		94,003,390
21020201	NHIS		37,601,356
21020202	CONTRIBUTORY PENSION		56,402,034
22	OTHER RECURRENT COSTS		507,186,357
2202	OVERHEAD COST		485,186,357
220201	TRAVEL & TRANSPORT - GENERAL		161,737,093
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,335,828
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,131,143
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,270,122
220202	UTILITIES - GENERAL		15,300,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		68,319,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,819,614
22020306	PRINTING OF SECURITY DOCUMENTS		40,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		300,000
220204	MAINTENANCE SERVICES - GENERAL		23,537,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,434,736
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,368,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,133,765
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		53,434,438
22020501	LOCAL TRAINING		45,998,371
22020502	INTERNATIONAL TRAINING		7,436,067
220206	OTHER SERVICES - GENERAL		90,000,000
22020601	SECURITY SERVICES		50,000,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING & FUMIGATION SERVICES		35,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,034,253
22020701	FINANCIAL CONSULTING		834,253
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		2,000,000
22020708	BUDGET PREPARATION		25,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,001,416
22020801	MOTOR VEHICLE FUEL COST		6,001,416
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220210	MISCELLANEOUS		32,822,359
22021001	REFRESHMENT & MEALS		9,122,359
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,000,000



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		12,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		2,000,000
2204	GRANTS AND CONTRIBUTIONS		22,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		22,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		22,000,000
23	CAPITAL EXPENDITURE		989,465,657
2301	FIXED ASSETS PURCHASED		53,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		43,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2305	OTHER CAPITAL PROJECTS		836,465,657
230501	ACQUISITION OF NON TANGIBLE ASSETS		836,465,657
23050101	RESEARCH AND DEVELOPMENT		561,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		250,000,000
23050103	MONITORING AND EVALUATION		25,465,657
	TOTAL PERSONNEL		857,682,306
	TOTAL OVERHEAD		507,186,357
	TOTAL RECURRENT		1,364,868,662
	TOTAL CAPITAL		989,465,657
	TOTAL ALLOCATION		2,354,334,319
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
00301146002280	ANALYTICAL STUDIES OF STRATEGIC MINERALS	NEW	10,000,000
MS3001003281	PURCHASE OF SECURITY EQUIPMENT	NEW	10,000,000
MS3002003286	PROCUREMENT OF METALLURGICAL TESTING EQUIPMENT; (A) SULPHUR AND CARBON ANALYSER (S996) (B) UNIVERSAL TESTING MACHINE (1000KN) (C) PORTABLE ANALYSER (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HARTIP 3000)	NEW	15,000,000
MS3002003292	PROCUREMENT OF FIELD AND OFFICE EQUIPMENT - PROTECTION KITS, HARMFUL WASTE, EFFLUENT & TOXIC BYE PRODUCTS E.G NOSE MASK, EYE GOGGLE, HAND GLOVES, SAFETY BOOTS ETC	NEW	20,000,000
MS3002003305	PROCUREMENT OF EQUIPMENT TO UPGRADE AND UPDATE STEEL DATA BANK.	NEW	8,000,000
MS3003003322	COMPLETION OF INSTALLATION OF SUPER-CONCENTRATE PRODUCTION LINE AT NIOMCO ITAKPE	NEW	50,000,000
MS3003003329	REHABILITATION OF CONCENTRATE PRODUCTION LINE 1 & 2	NEW	50,000,000
MS3004003336	RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM YR 2007 TO 2015 (3)	NEW	145,000,000
MS3004003339	ESTABLISHMENT OF EXTENSION SERVICES TO PERFORMING ARTISANAL & SMALL SCALE MINERS OPERATIONS	NEW	95,000,000
MS3004003344	STIMULATION AND PROMOTION OF ACTIVITIES OF DOWNSTREAM IN THE METAL INDUSTRY IN THE 6 GEO-POLITICAL ZONES ON NIGERIA	NEW	15,000,000
MS3004003349	CONDUCTION OF 3RD NATIONAL STEEL SUMMIT ON STEEL DEVELOPMENT IN NIGERIA	NEW	16,000,000
MS3004003352	PRODUCTION OF 3200 COPIES OF METALLURGICAL ACT AND REGULATION	NEW	10,000,000



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
MS3004003361	TECHNO-ECONOMIC SURVEY OF RESOURCES AND TECHNOLOGIES FOR MANAGEMENT AND DEVELOPMENT OF THE METAL INDUSTRY IN NIGERIA	NEW	40,000,000
MS3004003369	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	NEW	15,000,000
MS3004003371	PRODUCTION OF ANNUAL JOURNAL ON MINERALS AND METALS	NEW	10,000,000
MS3004008951	GENERATION OF GEOSCIENCES DATA FOR FIVE PRIORITY MINERALS	NEW	215,000,000
MS3005003384	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION MANAGEMENT SYSTEM CENTRE	NEW	240,000,000
MS3006003388	MONITORING OF STEEL AND ALUMINIUM INDUSTRY	NEW	25,465,657
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		86,354,368
21	PERSONNEL COST		33,004,458
2101	SALARY		29,337,296
210101	SALARIES AND WAGES		29,337,296
21010101	SALARY		29,337,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,667,162
210202	SOCIAL CONTRIBUTIONS		3,667,162
21020201	NHIS		1,466,865
21020202	CONTRIBUTORY PENSION		2,200,297
22	OTHER RECURRENT COSTS		30,821,969
2202	OVERHEAD COST		30,821,969
220201	TRAVEL & TRANSPORT - GENERAL		7,036,695
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,456,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,516,136
220202	UTILITIES - GENERAL		1,914,590
22020201	ELECTRICITY CHARGES		531,830
22020202	TELEPHONE CHARGES		1,063,661
22020206	SEWERAGE CHARGES		319,098
220203	MATERIALS & SUPPLIES - GENERAL		1,425,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		744,563
22020303	NEWSPAPERS		127,639
22020304	MAGAZINES & PERIODICALS		21,273
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
220204	MAINTENANCE SERVICES - GENERAL		1,010,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		425,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,915
220205	TRAINING - GENERAL		1,063,661
22020501	LOCAL TRAINING		1,063,661
220206	OTHER SERVICES - GENERAL		5,293,277
22020601	SECURITY SERVICES		1,914,590
22020603	OFFICE RENT		1,251,365
22020606	CLEANING & FUMIGATION SERVICES		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		1,329,576
22020801	MOTOR VEHICLE FUEL COST		797,746
22020803	PLANT / GENERATOR FUEL COST		531,830
220210	MISCELLANEOUS		11,748,388
22021002	HONORARIUM & SITTING ALLOWANCE		10,636,609
22021003	PUBLICITY & ADVERTISEMENTS		850,929



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		106,366
22021007	WELFARE PACKAGES		154,484
23	CAPITAL EXPENDITURE		22,527,940
2305	OTHER CAPITAL PROJECTS		22,527,940
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,527,940
23050101	RESEARCH AND DEVELOPMENT		15,206,678
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
23050103	MONITORING AND EVALUATION		2,321,262
	TOTAL PERSONNEL		33,004,458
	TOTAL OVERHEAD		30,821,969
	TOTAL RECURRENT		63,826,428
	TOTAL CAPITAL		22,527,940
	TOTAL ALLOCATION		86,354,368
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	PROJECT NAME	TYPE	AMOUNT
003011001893	ESTABLISHMENT OF CONTINUOUS PROFESSIONAL DEVELOPMENT TRAINING PROGRAMMES	NEW	15,206,678
003012001897	ESTABLISHMENT OF DATA BANK AND E-LIBRARY FOR PROFESSIONALS.	NEW	5,000,000
003013001902	MONITORING AND EVALUATION OF NIGERIAN EXTRACTIVE INDUSTRIES THAT EMPLOY AND PRACTISE GEOSCIENCES IN SIX (6) GEO-POLITICAL ZONE	NEW	2,321,262
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,824,105,744
21	PERSONNEL COST		1,111,292,696
2101	SALARY		987,815,730
210101	SALARIES AND WAGES		987,815,730
21010101	SALARY		987,815,730
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,476,966
210202	SOCIAL CONTRIBUTIONS		123,476,966
21020201	NHIS		49,390,786
21020202	CONTRIBUTORY PENSION		74,086,180
22	OTHER RECURRENT COSTS		299,078,351
2202	OVERHEAD COST		299,078,351
220201	TRAVEL & TRANSPORT - GENERAL		84,818,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,273,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,954,914
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,715,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,875,096
220202	UTILITIES - GENERAL		19,493,493
22020201	ELECTRICITY CHARGES		11,509,768
22020202	TELEPHONE CHARGES		1,600,639
22020205	WATER RATES		3,192,103
22020206	SEWERAGE CHARGES		3,190,983
220203	MATERIALS & SUPPLIES - GENERAL		16,965,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,509,287
22020302	BOOKS		691,380
22020303	NEWSPAPERS		531,830
22020304	MAGAZINES & PERIODICALS		319,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,659,152
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		1,063,661
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		56,374,028



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,827,592
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,954,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,763,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,509,287
22020406	OTHER MAINTENANCE SERVICES		3,190,983
220205	TRAINING - GENERAL		17,826,262
22020501	LOCAL TRAINING		10,636,609
22020502	INTERNATIONAL TRAINING		7,189,653
220206	OTHER SERVICES - GENERAL		35,100,810
22020601	SECURITY SERVICES		12,763,931
22020603	OFFICE RENT		11,700,270
22020606	CLEANING & FUMIGATION SERVICES		10,636,609
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,977,457
22020701	FINANCIAL CONSULTING		3,190,983
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		531,830
22020704	ENGINEERING SERVICES		2,127,322
22020706	SURVEYING SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		27,655,184
22020801	MOTOR VEHICLE FUEL COST		13,827,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		10,636,609
220209	FINANCIAL CHARGES - GENERAL		1,063,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
220210	MISCELLANEOUS		31,803,461
22021001	REFRESHMENT & MEALS		11,593,904
22021002	HONORARIUM & SITTING ALLOWANCE		10,636,609
22021003	PUBLICITY & ADVERTISEMENTS		5,318,305
22021006	POSTAGES & COURIER SERVICES		1,063,661
22021007	WELFARE PACKAGES		1,063,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,661
22021009	SPORTING ACTIVITIES		1,063,661
23	CAPITAL EXPENDITURE		413,734,696
2301	FIXED ASSETS PURCHASED		16,150,957
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,150,957
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,255,298
23010128	PURCHASE OF SECURITY EQUIPMENT		1,895,659
2303	REHABILITATION / REPAIRS		8,352,754
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,352,754
23030110	REHABILITATION / REPAIRS - LIBRARIES		8,352,754
2305	OTHER CAPITAL PROJECTS		389,230,985
230501	ACQUISITION OF NON TANGIBLE ASSETS		389,230,985
23050101	RESEARCH AND DEVELOPMENT		358,702,805
23050102	COMPUTER SOFTWARE ACQUISITION		12,209,440
23050103	MONITORING AND EVALUATION		18,318,741
	TOTAL PERSONNEL		1,111,292,696
	TOTAL OVERHEAD		299,078,351
	TOTAL RECURRENT		1,410,371,047
	TOTAL CAPITAL		413,734,696
	TOTAL ALLOCATION		1,824,105,744
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	PROJECT NAME	TYPE	AMOUNT
0030112001907	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	14,255,298
0030113001913	PURCHASE OF CCTV CAMERA, MONITOR AND METAL DETECTOR	NEW	1,895,659



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
00301131001958	ERDAS IMAGINE PROFESSIONALS 5(LICENSES)	NEW	3,324,851
00301131001962	MAP INFO PROFESSIONAL GIS/VERTICAL MAPPER/ENGAGE 3D VERSION 5.0 (5 LICENCES)	NEW	2,930,998
00301131001963	GEOMEDIA SERVICE INTERGRAPH SOFTWARE (5 LICENCES)	NEW	4,579,685
00301131001967	ARCGIS 10.1 (5 LICENCES)	NEW	1,373,905
00301136001977	MONITORING OF VARIOUS GEOLOGICAL FIELD PROJECTS	NEW	18,318,740
0030114001920	REHABILITATION OF KADUNA LIBRARIES	NEW	8,352,754
0030115001923	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY	NEW	24,646,235
0030115001925	DRILLING OF 30 BOREHOLES IN THE 6 GEOPOLITICAL ZONES.	NEW	20,982,487
0030115001928	ACQUISITION OF 3 IMAGE ACCESS WIDE TEK 36(CCD) & 3 PARADIGIM EIS SUPRA MFP SYSTEM WITH GRAPTEC SK200 (CIS0) SCANNERS; ONE XEROX 510 & SYNERGIX COLOUR SCANNER/PRINTER AND PRINTING OF GEOLOGICAL MAPS	NEW	8,592,150
0030115001931	GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY	NEW	18,318,741
0030115001933	REGIONAL MAPPING PROGRAMME	NEW	52,956,219
0030115001935	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	NEW	37,190,426
0030115001937	GEOHAZARD MANAGEMENT PROGRAMME	NEW	35,637,479
0030115001940	PUBLICATION & DOCUMENTATION OF NGSA DATA	NEW	23,664,844
0030115001943	CENTRE FOR MARINE GEOLOGY	NEW	41,964,975
0030115001945	NATIONAL CORE DEPOSITORY PROGRAMME	NEW	11,075,469
0030115001947	REGIONAL GEOTECHNICAL MAPPING	NEW	9,898,127
0030115001950	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	NEW	9,421,170
0030115001952	NATIONAL GEOINFORMATION CENTRE	NEW	24,072,856
MS30083002600	NATIONAL RESEARCH LABORATORY PROGRAMME	NEW	28,309,983
MS30083002634	JOINT INTERNATIONAL RESEARCH PROJECT	NEW	11,971,644
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		709,252,823
21	PERSONNEL COST		448,077,784
2101	SALARY		393,647,331
210101	SALARIES AND WAGES		393,647,331
21010101	SALARY		393,647,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,430,453
210201	ALLOWANCES		5,224,536
21020101	NON REGULAR ALLOWANCES		5,224,536
210202	SOCIAL CONTRIBUTIONS		49,205,916
21020201	NHIS		19,682,367
21020202	CONTRIBUTORY PENSION		29,523,550
22	OTHER RECURRENT COSTS		77,999,186
2202	OVERHEAD COST		77,999,186
220201	TRAVEL & TRANSPORT - GENERAL		12,797,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,843,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,953,338
220202	UTILITIES - GENERAL		9,597,862
22020201	ELECTRICITY CHARGES		4,265,716
22020202	TELEPHONE CHARGES		1,421,905
22020203	INTERNET ACCESS CHARGES		2,132,858
22020205	WATER RATES		1,777,382
220203	MATERIALS & SUPPLIES - GENERAL		3,412,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,421,905
22020302	BOOKS		284,381
22020303	NEWSPAPERS		1,137,524
22020304	MAGAZINES & PERIODICALS		284,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		284,381



2014 APPROPRIATION ACT			
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220204	MAINTENANCE SERVICES - GENERAL		8,247,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,132,858
22020402	MAINTENANCE OF OFFICE FURNITURE		426,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,421,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,421,905
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,132,858
22020406	OTHER MAINTENANCE SERVICES		710,953
220205	TRAINING - GENERAL		5,726,878
22020501	LOCAL TRAINING		2,843,811
22020502	INTERNATIONAL TRAINING		2,883,067
220206	OTHER SERVICES - GENERAL		19,764,486
22020601	SECURITY SERVICES		4,265,716
22020603	OFFICE RENT		4,976,669
22020606	CLEANING & FUMIGATION SERVICES		10,522,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,839,145
22020701	FINANCIAL CONSULTING		2,132,858
22020702	INFORMATION TECHNOLOGY CONSULTING		710,953
22020703	LEGAL SERVICES		995,334
220208	FUEL & LUBRICANTS - GENERAL		3,981,335
22020801	MOTOR VEHICLE FUEL COST		2,132,858
22020803	PLANT / GENERATOR FUEL COST		1,421,905
22020806	COOKING GAS/FUEL COST		426,572
220209	FINANCIAL CHARGES - GENERAL		7,782,640
22020901	BANK CHARGES (OTHER THAN INTEREST)		388,732
22020902	INSURANCE PREMIUM		7,393,908
220210	MISCELLANEOUS		2,850,067
22021003	PUBLICITY & ADVERTISEMENTS		1,421,905
22021006	POSTAGES & COURIER SERVICES		710,953
22021007	WELFARE PACKAGES		717,209
23	CAPITAL EXPENDITURE		183,175,853
2305	OTHER CAPITAL PROJECTS		183,175,853
230501	ACQUISITION OF NON TANGIBLE ASSETS		183,175,853
23050101	RESEARCH AND DEVELOPMENT		183,175,853
	TOTAL PERSONNEL		448,077,784
	TOTAL OVERHEAD		77,999,186
	TOTAL RECURRENT		526,076,970
	TOTAL CAPITAL		183,175,853
	TOTAL ALLOCATION		709,252,823
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
00301141002235	AKUNZA/MIGILI , LAFIA COAL EXPLORATION	NEW	69,638,204
03011341002232	JARUWA IRON ORE EXPLORATION	NEW	57,455,000
MS3010007380	"IGUE OKE/IKPESHI, AKOKO-EDO:	NEW	56,082,649
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		634,278,158
21	PERSONNEL COST		416,088,722
2101	SALARY		371,087,055
210101	SALARIES AND WAGES		371,087,055
21010101	SALARY		371,087,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,001,666
210202	SOCIAL CONTRIBUTIONS		45,001,666
21020201	NHIS		18,000,667
21020202	CONTRIBUTORY PENSION		27,001,000
22	OTHER RECURRENT COSTS		61,796,863



2014 APPROPRIATION ACT			
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2202	OVERHEAD COST		61,796,863
220201	TRAVEL & TRANSPORT - GENERAL		13,000,064
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,366,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,634,053
220202	UTILITIES - GENERAL		5,563,133
22020201	ELECTRICITY CHARGES		3,685,585
22020203	INTERNET ACCESS CHARGES		403,314
22020205	WATER RATES		469,074
22020206	SEWERAGE CHARGES		1,005,160
220203	MATERIALS & SUPPLIES - GENERAL		4,556,723
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,015,479
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,541,245
220204	MAINTENANCE SERVICES - GENERAL		7,679,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,206,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,238,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,693,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,541,245
220205	TRAINING - GENERAL		3,015,479
22020501	LOCAL TRAINING		3,015,479
220206	OTHER SERVICES - GENERAL		15,546,468
22020601	SECURITY SERVICES		6,701,064
22020606	CLEANING & FUMIGATION SERVICES		8,845,404
220208	FUEL & LUBRICANTS - GENERAL		4,020,638
22020801	MOTOR VEHICLE FUEL COST		1,005,160
22020803	PLANT / GENERATOR FUEL COST		3,015,479
220210	MISCELLANEOUS		8,414,612
22021010	DIRECT TEACHING & LABORATORY COST		8,414,612
23	CAPITAL EXPENDITURE		156,392,573
2305	OTHER CAPITAL PROJECTS		156,392,573
230501	ACQUISITION OF NON TANGIBLE ASSETS		156,392,573
23050101	RESEARCH AND DEVELOPMENT		156,392,573
	TOTAL PERSONNEL		416,088,722
	TOTAL OVERHEAD		61,796,863
	TOTAL RECURRENT		477,885,585
	TOTAL CAPITAL		156,392,573
	TOTAL ALLOCATION		634,278,158
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
MS3007003597	COMPLETION OF LEAD ZINC SMELTING PILOT PLANT AND INSTALLATION OF DUST AND GAS CLEANING PLANT AND PILOT SULPHURIC ACID DISTILLATION PLANT.	NEW	30,143,439
	OVERHEAD TRAVELLING CRANE - 2 TONS	NEW	35,000,000
	PURCHASE OF FIELD VEHICLES	NEW	12,000,000
MS3007003604	COMPLETION OF IRON MAKING PILOT PLANT	NEW	79,249,134
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		575,627,431
21	PERSONNEL COST		343,678,419
2101	SALARY		305,491,928
210101	SALARIES AND WAGES		305,491,928
21010101	SALARY		305,491,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,186,491
210202	SOCIAL CONTRIBUTIONS		38,186,491
21020201	NHIS		15,274,596
21020202	CONTRIBUTORY PENSION		22,911,895
22	OTHER RECURRENT COSTS		118,794,555



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
2202	OVERHEAD COST	118,794,555
220201	TRAVEL & TRANSPORT - GENERAL	12,950,996
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,318,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	718,896
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,595,491
220202	UTILITIES - GENERAL	15,444,356
22020201	ELECTRICITY CHARGES	11,700,270
22020202	TELEPHONE CHARGES	1,680,584
22020203	INTERNET ACCESS CHARGES	1,063,661
22020205	WATER RATES	478,647
22020206	SEWERAGE CHARGES	521,194
220203	MATERIALS & SUPPLIES - GENERAL	12,695,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,929,163
22020302	BOOKS	680,743
22020303	NEWSPAPERS	240,387
22020304	MAGAZINES & PERIODICALS	351,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,659,152
22020307	DRUGS & MEDICAL SUPPLIES	957,295
22020308	FIELD & CAMPING MATERIALS SUPPLIES	989,205
22020309	UNIFORMS & OTHER CLOTHING	401,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,086,903
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	401,000
220204	MAINTENANCE SERVICES - GENERAL	16,153,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,233,688
22020402	MAINTENANCE OF OFFICE FURNITURE	2,020,956
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,347,341
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,283,680
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,545,341
22020406	OTHER MAINTENANCE SERVICES	3,722,813
220205	TRAINING - GENERAL	5,211,938
22020501	LOCAL TRAINING	5,211,938
220206	OTHER SERVICES - GENERAL	16,928,953
22020601	SECURITY SERVICES	6,381,965
22020603	OFFICE RENT	3,722,813
22020606	CLEANING & FUMIGATION SERVICES	6,824,174
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,614,860
22020701	FINANCIAL CONSULTING	1,382,759
22020702	INFORMATION TECHNOLOGY CONSULTING	850,929
22020703	LEGAL SERVICES	2,127,322
22020704	ENGINEERING SERVICES	3,084,617
22020705	ARCHITECTURAL SERVICES	3,084,617
22020706	SURVEYING SERVICES	3,084,617
220208	FUEL & LUBRICANTS - GENERAL	9,360,216
22020801	MOTOR VEHICLE FUEL COST	2,552,786
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,914,590
22020803	PLANT / GENERATOR FUEL COST	2,978,251
22020806	COOKING GAS/FUEL COST	1,914,590
220209	FINANCIAL CHARGES - GENERAL	7,605,175
22020901	BANK CHARGES (OTHER THAN INTEREST)	159,549
22020902	INSURANCE PREMIUM	7,445,626
220210	MISCELLANEOUS	8,828,386
22021001	REFRESHMENT & MEALS	1,170,027
22021003	PUBLICITY & ADVERTISEMENTS	2,340,054
22021006	POSTAGES & COURIER SERVICES	1,276,393
22021007	WELFARE PACKAGES	1,914,590



2014 APPROPRIATION ACT			
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		2,127,322
23	CAPITAL EXPENDITURE		113,154,456
2301	FIXED ASSETS PURCHASED		67,710,822
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,710,822
23010106	PURCHASE OF VANS		14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,710,822
2302	CONSTRUCTION / PROVISION		45,443,635
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,443,635
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,443,635
	TOTAL PERSONNEL		343,678,419
	TOTAL OVERHEAD		118,794,555
	TOTAL RECURRENT		462,472,974
	TOTAL CAPITAL		113,154,456
	TOTAL ALLOCATION		575,627,431
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
000301139002178	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	45,443,635
000301139002196	2. PURCHASE OF PNEUMATIC COILING AND ELECTRICAL INSTALLATION EQUIPMENT	NEW	24,366,057
00301138002172	PURCHASE OF POOL VEHICLES [TWO (2 NO) TOYOTA HILUX DOUBLE CABIN VANS]	NEW	14,000,000
MS30071002748	1. PURCHASE OF ADDITIONAL CNC LATHE, MILLING AND SHAPING MACHINES	ONGOING	29,344,765
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,587,700,806
21	PERSONNEL COST		1,507,700,806
2101	SALARY		1,149,811,429
210101	SALARIES AND WAGES		1,149,811,429
21010101	SALARY		1,149,811,429
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		357,889,377
210201	ALLOWANCES		214,162,948
21020101	NON REGULAR ALLOWANCES		214,162,948
210202	SOCIAL CONTRIBUTIONS		143,726,429
21020201	NHIS		57,490,571
21020202	CONTRIBUTORY PENSION		86,235,857
22	OTHER RECURRENT COSTS		80,000,000
2202	OVERHEAD COST		80,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		17,000,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		19,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220206	OTHER SERVICES - GENERAL		4,000,000
22020601	SECURITY SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		2,000,000
22020706	SURVEYING SERVICES		4,000,000
22020708	BUDGET PREPARATION		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
	TOTAL PERSONNEL		1,507,700,806
	TOTAL OVERHEAD		80,000,000
	TOTAL RECURRENT		1,587,700,806
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,587,700,806
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		423,740,573
21	PERSONNEL COST		141,240,375
2101	SALARY		125,547,000
210101	SALARIES AND WAGES		125,547,000
21010101	SALARY		125,547,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,693,375
210202	SOCIAL CONTRIBUTIONS		15,693,375
21020201	NHIS		6,277,350
21020202	CONTRIBUTORY PENSION		9,416,025
22	OTHER RECURRENT COSTS		100,105,637
2202	OVERHEAD COST		100,105,637
220201	TRAVEL & TRANSPORT - GENERAL		22,495,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,646,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,848,856
220202	UTILITIES - GENERAL		11,413,092
22020201	ELECTRICITY CHARGES		4,962,214
22020203	INTERNET ACCESS CHARGES		1,654,071
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,654,071
22020205	WATER RATES		1,654,071
22020206	SEWERAGE CHARGES		1,488,664
220203	MATERIALS & SUPPLIES - GENERAL		5,789,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,135,178
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,654,071
220204	MAINTENANCE SERVICES - GENERAL		8,766,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,962,214
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		496,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,654,071
22020406	OTHER MAINTENANCE SERVICES		1,654,071
220205	TRAINING - GENERAL		6,791,976
22020501	LOCAL TRAINING		5,226,865
22020502	INTERNATIONAL TRAINING		1,565,111
220206	OTHER SERVICES - GENERAL		14,291,176
22020601	SECURITY SERVICES		10,916,871
22020606	CLEANING & FUMIGATION SERVICES		3,374,306
220208	FUEL & LUBRICANTS - GENERAL		14,886,642
22020801	MOTOR VEHICLE FUEL COST		4,962,214
22020803	PLANT / GENERATOR FUEL COST		9,924,428
220209	FINANCIAL CHARGES - GENERAL		9,386,081
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,244



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020902	INSURANCE PREMIUM		9,286,836
220210	MISCELLANEOUS		6,285,471
22021001	REFRESHMENT & MEALS		827,036
22021002	HONORARIUM & SITTING ALLOWANCE		827,036
22021003	PUBLICITY & ADVERTISEMENTS		1,654,071
22021006	POSTAGES & COURIER SERVICES		992,443
22021007	WELFARE PACKAGES		1,984,886
23	CAPITAL EXPENDITURE		182,394,561
2301	FIXED ASSETS PURCHASED		9,494,561
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,494,561
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,494,561
2302	CONSTRUCTION / PROVISION		172,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		172,900,000
	TOTAL PERSONNEL		141,240,375
	TOTAL OVERHEAD		100,105,637
	TOTAL RECURRENT		241,346,012
	TOTAL CAPITAL		182,394,561
	TOTAL ALLOCATION		423,740,573
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
MS3018003219	LABORATORY EQUIPMENTS	NEW	9,494,561
	DRILLING OF BOREHOLES IN JAMA'ARE, ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
MS30181003222	CONSTRUCTION OF MINING ENGINEERING BUILDING PHASE 1	NEW	22,900,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		424,768,511
21	PERSONNEL COST		154,741,629
2101	SALARY		137,548,115
210101	SALARIES AND WAGES		137,548,115
21010101	SALARY		137,548,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,193,514
210202	SOCIAL CONTRIBUTIONS		17,193,514
21020201	NHIS		6,877,406
21020202	CONTRIBUTORY PENSION		10,316,109
22	OTHER RECURRENT COSTS		219,606,539
2202	OVERHEAD COST		219,606,539
220201	TRAVEL & TRANSPORT - GENERAL		63,020,858
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,850,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,219,778
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,314,336
220202	UTILITIES - GENERAL		7,871,091
22020201	ELECTRICITY CHARGES		2,127,322
22020202	TELEPHONE CHARGES		2,127,322
22020205	WATER RATES		1,489,125
22020206	SEWERAGE CHARGES		2,127,322
220203	MATERIALS & SUPPLIES - GENERAL		45,737,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,909,827
22020303	NEWSPAPERS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,977,457
22020306	PRINTING OF SECURITY DOCUMENTS		5,318,305
220204	MAINTENANCE SERVICES - GENERAL		14,359,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
22020402	MAINTENANCE OF OFFICE FURNITURE			2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,595,491
22020406	OTHER MAINTENANCE SERVICES			1,595,491
220205	TRAINING - GENERAL			22,138,943
22020501	LOCAL TRAINING			10,636,609
22020502	INTERNATIONAL TRAINING			11,502,334
220206	OTHER SERVICES - GENERAL			26,591,523
22020601	SECURITY SERVICES			5,850,135
22020603	OFFICE RENT			17,018,574
22020606	CLEANING & FUMIGATION SERVICES			3,722,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,659,152
22020701	FINANCIAL CONSULTING			1,063,661
22020703	LEGAL SERVICES			1,595,491
220208	FUEL & LUBRICANTS - GENERAL			9,732,497
22020801	MOTOR VEHICLE FUEL COST			1,063,661
22020803	PLANT / GENERATOR FUEL COST			8,668,836
220209	FINANCIAL CHARGES - GENERAL			319,098
22020901	BANK CHARGES (OTHER THAN INTEREST)			319,098
220210	MISCELLANEOUS			27,176,536
22021001	REFRESHMENT & MEALS			6,381,965
22021002	HONORARIUM & SITTING ALLOWANCE			1,116,844
22021003	PUBLICITY & ADVERTISEMENTS			8,509,287
22021006	POSTAGES & COURIER SERVICES			2,127,322
22021007	WELFARE PACKAGES			8,509,287
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			531,830
23	CAPITAL EXPENDITURE			50,420,343
2301	FIXED ASSETS PURCHASED			2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			2,000,000
2305	OTHER CAPITAL PROJECTS			48,420,343
230501	ACQUISITION OF NON TANGIBLE ASSETS			48,420,343
23050102	COMPUTER SOFTWARE ACQUISITION			27,125,490
23050103	MONITORING AND EVALUATION			1,000,000
23050104	ANNIVASARIES/CELEBRATIONS			20,294,853
	TOTAL PERSONNEL			154,741,629
	TOTAL OVERHEAD			219,606,539
	TOTAL RECURRENT			374,348,168
	TOTAL CAPITAL			50,420,343
	TOTAL ALLOCATION			424,768,511
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES			
CODE	PROJECT NAME	TYPE		AMOUNT
MS30061002760	PURCHASE OF MINING BOOKS	NEW		2,000,000
MS30063002785	MONITORING OF COMPLIANCE TO MINING POLICY	NEW		1,000,000
MS3064002791	CADASTRE CERTIFICATION TO COMPLIANT INVESTORS	NEW		20,294,853
MS30641002959	PURCHASE OF COMPUTERS AND MINING SOFTWARES	NEW		27,125,490
0233011001	AJAKUTA STEEL COMPANY LIMITED			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,921,718,510
21	PERSONNEL COST			3,821,718,510
2101	SALARY			2,896,505,027
210101	SALARIES AND WAGES			2,896,505,027
21010101	SALARY			2,896,505,027
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			925,213,483
210201	ALLOWANCES			563,150,355
21020101	NON REGULAR ALLOWANCES			563,150,355



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210202	SOCIAL CONTRIBUTIONS		362,063,128
21020201	NHIS		144,825,251
21020202	CONTRIBUTORY PENSION		217,237,877
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		19,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		14,000,000
220203	MATERIALS & SUPPLIES - GENERAL		19,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020309	UNIFORMS & OTHER CLOTHING		11,500,000
220204	MAINTENANCE SERVICES - GENERAL		12,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
	TOTAL PERSONNEL		3,821,718,510
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		3,921,718,510
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,921,718,510
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		214,944,163
21	PERSONNEL COST		49,341,628
2101	SALARY		43,859,225
210101	SALARIES AND WAGES		43,859,225
21010101	SALARY		43,859,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,482,403
210202	SOCIAL CONTRIBUTIONS		5,482,403
21020201	NHIS		2,192,961
21020202	CONTRIBUTORY PENSION		3,289,442
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		6,300,000
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		17,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020302	BOOKS		2,400,000
22020303	NEWSPAPERS		1,200,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
22020402	MAINTENANCE OF OFFICE FURNITURE			5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,000,000
22020406	OTHER MAINTENANCE SERVICES			1,500,000
220205	TRAINING - GENERAL			6,000,000
22020501	LOCAL TRAINING			6,000,000
220206	OTHER SERVICES - GENERAL			11,200,000
22020601	SECURITY SERVICES			4,200,000
22020603	OFFICE RENT			6,500,000
22020606	CLEANING & FUMIGATION SERVICES			500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,000,000
22020708	BUDGET PREPARATION			3,000,000
220208	FUEL & LUBRICANTS - GENERAL			8,400,000
22020801	MOTOR VEHICLE FUEL COST			2,400,000
22020803	PLANT / GENERATOR FUEL COST			6,000,000
23	CAPITAL EXPENDITURE			65,602,535
2301	FIXED ASSETS PURCHASED			14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			14,000,000
23010113	PURCHASE OF COMPUTERS			5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS			1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			2,000,000
23010119	PURCHASE OF POWER GENERATING SET			3,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			2,000,000
2305	OTHER CAPITAL PROJECTS			51,602,535
230501	ACQUISITION OF NON TANGIBLE ASSETS			51,602,535
23050101	RESEARCH AND DEVELOPMENT			21,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			30,602,535
	TOTAL PERSONNEL			49,341,628
	TOTAL OVERHEAD			100,000,000
	TOTAL RECURRENT			149,341,628
	TOTAL CAPITAL			65,602,535
	TOTAL ALLOCATION			214,944,163
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE			
CODE	PROJECT NAME	TYPE		AMOUNT
00301142002251	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	NEW		5,000,000
00301143002256	PURCHASE COMPUTER PRINTERS	NEW		1,500,000
00301146002275	PRODUCTION OF MINERAL MAP	NEW		5,000,000
00301147002296	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION SYSTEM CENTRE.	NEW		25,602,535
MS3016003196	PRODUCTION OF MINERAL INFORMATION BRONCHURES	NEW		6,000,000
MS3016003199	ANALYTICAL STUDIES OF STRATEGIC MINERALS	NEW		10,000,000
MS301601002999	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW		2,000,000
MS30168003185	PURCHASE OF PHOTOCOPYING MACHINES	NEW		2,000,000
MS30169003191	PURCHASE OF ONE POWER GENERATION SET	NEW		3,500,000
MS3017003207	ACQUISITION OF ACCOUNTING SOFTWARE	NEW		5,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0326	FEDERAL MINISTRY OF JUSTICE	16,117,996,825	9,726,784,074	25,844,780,899	1,073,500,135	26,918,281,033
			16,117,996,825	9,726,784,074	25,844,780,899	1,073,500,135	26,918,281,033
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					14,767,996,825
2	022	MAIN ENVELOP - OVERHEAD					9,726,784,074
3	026	STATUTORY TRANSFERS					1,350,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN					1,073,500,135
							21,918,281,033
FEDERAL MINISTRY OF JUSTICE							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	1,827,622,193	7,687,551,270	9,515,173,463	284,760,272	9,799,933,735
2	0326002001	NIGERIAN LAW REFORM COMMISSION	318,526,092	100,452,175	418,978,267	93,844,414	512,822,681
3	0326003001	LEGAL AID COUNCIL	743,832,844	324,190,732	1,068,023,576	77,790,685	1,145,814,260
4	0326004001	COUNCIL OF LEGAL EDUCATION	1,204,764,455	130,228,721	1,334,993,176	204,628,058	1,539,621,234
5	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	631,150,653	121,631,134	752,781,787	63,611,190	816,392,976
6	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	1,350,000,000	0	1,350,000,000	0	1,350,000,000
7	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	38,547,881	35,966,537	74,514,419	11,603,040	86,117,459
8	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	8,282,427,265	562,483,887	8,844,911,152	183,399,762	9,028,310,914
9	0326010001	NIGERIAN COPYRIGHT COMMISSION	443,560,113	261,620,716	705,180,829	63,474,251	768,655,080
10	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,277,565,330	502,658,902	1,780,224,231	90,388,463	1,870,612,694
			16,117,996,825	9,726,784,074	25,844,780,899	1,073,500,135	26,918,281,033



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)	
2	EXPENDITURE			9,799,933,735
21	PERSONNEL COST			1,827,622,193
2101	SALARY			1,499,455,492
210101	SALARIES AND WAGES			1,499,455,492
21010101	SALARY			1,499,455,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			328,166,701
210201	ALLOWANCES			140,734,764
21020101	NON REGULAR ALLOWANCES			140,734,764
210202	SOCIAL CONTRIBUTIONS			187,431,937
21020201	NHIS			74,972,775
21020202	CONTRIBUTORY PENSION			112,459,162
22	OTHER RECURRENT COSTS			7,687,551,270
2202	OVERHEAD COST			7,628,119,140
220201	TRAVEL & TRANSPORT - GENERAL			362,694,941
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			76,750,868
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			142,387,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			34,996,601
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			108,560,000
220202	UTILITIES - GENERAL			37,250,016
22020201	ELECTRICITY CHARGES			31,500,000
22020205	WATER RATES			904,016
22020206	SEWERAGE CHARGES			4,846,000
220203	MATERIALS & SUPPLIES - GENERAL			371,796,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			142,216,470
22020302	BOOKS			14,712,049
22020303	NEWSPAPERS			2,122,500
22020304	MAGAZINES & PERIODICALS			2,122,500
22020305	PRINTING OF NON SECURITY DOCUMENTS			14,616,065
22020306	PRINTING OF SECURITY DOCUMENTS			14,616,065
22020309	UNIFORMS & OTHER CLOTHING			181,391,000
220204	MAINTENANCE SERVICES - GENERAL			59,136,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			14,712,049
22020402	MAINTENANCE OF OFFICE FURNITURE			4,904,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			19,808,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			9,808,032
22020405	MAINTENANCE OF PLANTS/GENERATORS			9,904,016
220205	TRAINING - GENERAL			100,657,416
22020501	LOCAL TRAINING			69,040,162
22020502	INTERNATIONAL TRAINING			31,617,254
220206	OTHER SERVICES - GENERAL			77,197,802
22020601	SECURITY SERVICES			49,404,162
22020606	CLEANING & FUMIGATION SERVICES			27,793,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,409,808,173
22020702	INFORMATION TECHNOLOGY CONSULTING			16,577,671
22020703	LEGAL SERVICES			1,391,730,502
22020708	BUDGET PREPARATION			1,500,000
220208	FUEL & LUBRICANTS - GENERAL			55,883,645
22020801	MOTOR VEHICLE FUEL COST			24,712,049
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			2,831,196
22020803	PLANT / GENERATOR FUEL COST			28,340,400
220209	FINANCIAL CHARGES - GENERAL			14,804,430
22020902	INSURANCE PREMIUM			9,704,430
22020904	OTHER CRF BANK CHARGES			5,100,000
220210	MISCELLANEOUS			5,138,889,923



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021001	REFRESHMENT & MEALS		7,846,426
22021002	HONORARIUM & SITTING ALLOWANCE		24,712,049
22021003	PUBLICITY & ADVERTISEMENTS		19,616,065
22021006	POSTAGES & COURIER SERVICES		2,942,410
22021007	WELFARE PACKAGES		59,232,130
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,808,032
	JUDGMENT DEBT		5,000,000,000
22021009	SPORTING ACTIVITIES		5,232,811
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,500,000
2204	GRANTS AND CONTRIBUTIONS		59,432,130
220402	FOREIGN GRANTS AND CONTRIBUTIONS		59,432,130
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		59,432,130
23	CAPITAL EXPENDITURE		284,760,272
2301	FIXED ASSETS PURCHASED		121,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		81,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		66,813,882
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,813,882
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		66,813,882
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		56,946,390
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,946,390
23050101	RESEARCH AND DEVELOPMENT		56,946,390
	TOTAL PERSONNEL		1,827,622,193
	TOTAL OVERHEAD		7,687,551,270
	TOTAL RECURRENT		9,515,173,463
	TOTAL CAPITAL		284,760,272
	TOTAL ALLOCATION		9,799,933,735
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MOJ001000956	IPPIS ONLINE CONNECTIVITY AND PROJECT MANAGEMENT	NEW	32,500,000
MOJ001000959	ICT	NEW	48,500,000
MOJ002000963	IMPROVEMENT IN MINISTRY SECURITY SYSTEM	NEW	40,000,000
MOJ003000966	CONSTRUCTION OF CUSTOMIZED LIBRARY	NEW	31,468,882
MOJ003000968	CUSTOMIZED ARCHIVES	NEW	20,345,000
MOJ003000969	JUSTICE DATA BANK	NEW	15,000,000
MOJ004000975	RENOVATION OF ZONAL OFFICES	NEW	25,000,000
MOJ004000978	EVALUATION OF JUSTICE BUILDING COMPLEX	NEW	15,000,000
MOJ005000982	BASELINE SURVEY OF JUSTICE INSTITUTIONS	NEW	56,946,390
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		512,822,681
21	PERSONNEL COST		318,526,092
2101	SALARY		288,180,977
210101	SALARIES AND WAGES		288,180,977
21010101	SALARY		288,180,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,345,115
210202	SOCIAL CONTRIBUTIONS		30,345,115
21020201	NHIS		12,138,046
21020202	CONTRIBUTORY PENSION		18,207,069
22	OTHER RECURRENT COSTS		100,452,175
2202	OVERHEAD COST		100,452,175



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		13,644,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,555,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,089,010
220202	UTILITIES - GENERAL		12,640,185
22020201	ELECTRICITY CHARGES		6,293,236
22020202	TELEPHONE CHARGES		6,150,285
22020204	SATELLITE BROADCASTING ACCESS CHARGES		196,664
220203	MATERIALS & SUPPLIES - GENERAL		5,936,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,277,727
22020303	NEWSPAPERS		2,265,565
22020304	MAGAZINES & PERIODICALS		393,327
220204	MAINTENANCE SERVICES - GENERAL		7,866,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,244,364
22020402	MAINTENANCE OF OFFICE FURNITURE		655,545
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,311,091
22020406	OTHER MAINTENANCE SERVICES		655,545
220205	TRAINING - GENERAL		12,297,176
22020501	LOCAL TRAINING		7,866,545
22020502	INTERNATIONAL TRAINING		4,430,631
220206	OTHER SERVICES - GENERAL		16,331,315
22020601	SECURITY SERVICES		2,711,703
22020606	CLEANING & FUMIGATION SERVICES		13,619,612
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,588,818
22020701	FINANCIAL CONSULTING		1,311,091
22020708	BUDGET PREPARATION		3,277,727
220208	FUEL & LUBRICANTS - GENERAL		5,270,585
22020801	MOTOR VEHICLE FUEL COST		4,798,593
22020803	PLANT / GENERATOR FUEL COST		471,993
220209	FINANCIAL CHARGES - GENERAL		3,124,454
22020902	INSURANCE PREMIUM		3,124,454
220210	MISCELLANEOUS		18,752,011
22021001	REFRESHMENT & MEALS		9,233,491
22021002	HONORARIUM & SITTING ALLOWANCE		655,545
22021003	PUBLICITY & ADVERTISEMENTS		2,622,182
22021006	POSTAGES & COURIER SERVICES		144,220
22021007	WELFARE PACKAGES		3,277,727
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		196,664
22021009	SPORTING ACTIVITIES		1,966,636
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		655,545
23	CAPITAL EXPENDITURE		93,844,414
2301	FIXED ASSETS PURCHASED		39,919,873
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,919,873
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,950,000
23010113	PURCHASE OF COMPUTERS		9,490,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,500,000
23010117	PURCHASE OF SHREDDING MACHINES		400,000
23010118	PURCHASE OF SCANNERS		750,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,329,474
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		3,000,399
2303	REHABILITATION / REPAIRS		13,945,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,945,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,945,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		39,979,541
230501	ACQUISITION OF NON TANGIBLE ASSETS		39,979,541
23050101	RESEARCH AND DEVELOPMENT		25,524,541
23050102	COMPUTER SOFTWARE ACQUISITION		14,455,000
	TOTAL PERSONNEL		318,526,092
	TOTAL OVERHEAD		100,452,175
	TOTAL RECURRENT		418,978,267
	TOTAL CAPITAL		93,844,414
	TOTAL ALLOCATION		512,822,681
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC01003398	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	8,950,000
NLRC02003416	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS AND ACCESSORIES	NEW	9,490,000
NLRC03003451	PURCHASE OF COMPUTER PRINTERS	NEW	500,000
NLRC04003461	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,500,000
NLRC05003470	PURCHASE OF SHREDDING MACHINES	NEW	400,000
NLRC06003489	PURCHASE OF SCANNERS AND BINDING MACHINES	NEW	750,000
NLRC07003499	PURCHASE AND INSTALLATION OF SOUND PROOF GENERATOR	NEW	10,000,000
NLRC08003507	PURCHASE OF LIBRARY BOOKS	NEW	3,329,474
NLRC09003517	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	3,000,399
NLRC10003524	RENOVATION OF OFFICE BUILDING	NEW	4,950,000
NLRC10003545	RENOVATION OF LAGOS ZONAL OFFICE	NEW	4,500,000
NLRC10003554	RENOVATION OF KEBBI ZONAL OFFICE	NEW	4,495,000
NLRC11003571	REFORM OF DISHONoured CHEQUES (OFFENCES) ACT LFN 2004	NEW	5,000,000
NLRC11003578	REFORM OF PUBLIC ORDER ACT	NEW	5,000,000
NLRC11003583	REFORM OF THE FEDERAL ROAD SAFETY COMMISSION AND OTHER RELATED FEDERAL LAWS.	NEW	5,000,000
NLRC11003589	REFORM OF POLICE POWERS OF ARREST,SEARCH AND DETENTION	NEW	10,524,541
NLRC12003591	ACQUISITION AND INSTALLATION OF DIGITAL LIBRARY	NEW	9,480,000
NLRC12003593	ACQUISITION AND INSTALLATION OF STORES INVENTORY CONTROL SYSTEM	NEW	4,975,000
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,145,814,260
21	PERSONNEL COST		743,832,844
2101	SALARY		661,184,750
210101	SALARIES AND WAGES		661,184,750
21010101	SALARY		661,184,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,648,094
210202	SOCIAL CONTRIBUTIONS		82,648,094
21020201	NHIS		33,059,238
21020202	CONTRIBUTORY PENSION		49,588,856
22	OTHER RECURRENT COSTS		324,190,732
2202	OVERHEAD COST		324,190,732
220201	TRAVEL& TRANSPORT - GENERAL		208,416,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,402,677
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		170,416,063
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,598,250
220202	UTILITIES - GENERAL		12,281,079
22020201	ELECTRICITY CHARGES		1,988,187
22020202	TELEPHONE CHARGES		10,292,891



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
220203	MATERIALS & SUPPLIES - GENERAL		7,131,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,871,152
22020303	NEWSPAPERS		710,067
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,550,335
220204	MAINTENANCE SERVICES - GENERAL		16,331,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,100,669
22020402	MAINTENANCE OF OFFICE FURNITURE		5,680,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,130,201
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,420,134
220205	TRAINING - GENERAL		25,130,027
22020501	LOCAL TRAINING		19,850,989
22020502	INTERNATIONAL TRAINING		5,279,038
220206	OTHER SERVICES - GENERAL		1,136,107
22020603	OFFICE RENT		1,136,107
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,244,959
22020701	FINANCIAL CONSULTING		1,420,134
22020708	BUDGET PREPARATION		2,824,825
220208	FUEL & LUBRICANTS - GENERAL		10,651,004
22020801	MOTOR VEHICLE FUEL COST		8,520,803
22020803	PLANT / GENERATOR FUEL COST		2,130,201
220209	FINANCIAL CHARGES - GENERAL		12,116,471
22020902	INSURANCE PREMIUM		12,116,471
220210	MISCELLANEOUS		26,751,002
22021001	REFRESHMENT & MEALS		2,840,268
22021002	HONORARIUM & SITTING ALLOWANCE		4,260,402
22021003	PUBLICITY & ADVERTISEMENTS		5,680,535
22021006	POSTAGES & COURIER SERVICES		2,392,627
22021007	WELFARE PACKAGES		5,680,535
22021009	SPORTING ACTIVITIES		2,130,201
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,766,434
23	CAPITAL EXPENDITURE		77,790,685
2301	FIXED ASSETS PURCHASED		12,655,898
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,655,898
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,655,898
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
2303	REHABILITATION / REPAIRS		37,134,787
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,134,787
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,134,787
2305	OTHER CAPITAL PROJECTS		8,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
	TOTAL PERSONNEL		743,832,844
	TOTAL OVERHEAD		324,190,732
	TOTAL RECURRENT		1,068,023,576
	TOTAL CAPITAL		77,790,685
	TOTAL ALLOCATION		1,145,814,260
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
LAC001001329	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS	NEW	12,655,898
LAC001001339	ESTABLISHMENT OF LEGAL AID CENTRES IN LGAS	NEW	20,000,000
LAC003001356	REHAB. OF OFFICES	NEW	37,134,787
LAC004001375	COMPUTER SOFTWARE ACQUISITION	NEW	8,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,539,621,234
21	PERSONNEL COST		1,204,764,455
2101	SALARY		1,067,701,738
210101	SALARIES AND WAGES		1,067,701,738
21010101	SALARY		1,067,701,738
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,062,717
210201	ALLOWANCES		3,600,000
21020101	NON REGULAR ALLOWANCES		3,600,000
210202	SOCIAL CONTRIBUTIONS		133,462,717
21020201	NHIS		53,385,087
21020202	CONTRIBUTORY PENSION		80,077,630
22	OTHER RECURRENT COSTS		130,228,721
2202	OVERHEAD COST		130,228,721
220201	TRAVEL & TRANSPORT - GENERAL		14,622,287
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,057,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,453,138
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,111,827
220202	UTILITIES - GENERAL		29,351,673
22020201	ELECTRICITY CHARGES		13,812,552
22020202	TELEPHONE CHARGES		2,877,615
22020205	WATER RATES		10,359,414
22020206	SEWERAGE CHARGES		2,302,092
220203	MATERIALS & SUPPLIES - GENERAL		2,877,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,151,046
22020303	NEWSPAPERS		575,523
22020304	MAGAZINES & PERIODICALS		1,151,046
220204	MAINTENANCE SERVICES - GENERAL		18,416,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,453,138
22020402	MAINTENANCE OF OFFICE FURNITURE		2,302,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,302,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,453,138
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,604,184
22020406	OTHER MAINTENANCE SERVICES		2,302,092
220205	TRAINING - GENERAL		3,954,971
22020501	LOCAL TRAINING		3,954,971
220206	OTHER SERVICES - GENERAL		21,294,351
22020601	SECURITY SERVICES		17,265,690
22020606	CLEANING & FUMIGATION SERVICES		4,028,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,755,230
22020701	FINANCIAL CONSULTING		1,151,046
22020702	INFORMATION TECHNOLOGY CONSULTING		2,302,092
22020703	LEGAL SERVICES		2,302,092
220208	FUEL & LUBRICANTS - GENERAL		25,323,012
22020801	MOTOR VEHICLE FUEL COST		4,604,184
22020803	PLANT / GENERATOR FUEL COST		20,718,828
220210	MISCELLANEOUS		8,632,845
22021001	REFRESHMENT & MEALS		1,726,569
22021002	HONORARIUM & SITTING ALLOWANCE		4,604,184
22021003	PUBLICITY & ADVERTISEMENTS		2,302,092
23	CAPITAL EXPENDITURE		204,628,058
2301	FIXED ASSETS PURCHASED		30,135,701
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,135,701



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,135,701
2302	CONSTRUCTION / PROVISION		174,492,357
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,492,357
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,492,357
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		90,000,000
	TOTAL PERSONNEL		1,204,764,455
	TOTAL OVERHEAD		130,228,721
	TOTAL RECURRENT		1,334,993,176
	TOTAL CAPITAL		204,628,058
	TOTAL ALLOCATION		1,539,621,234
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
CLE001001264	PURCHASE OF LIBRARY BOOKS & PERIODICALS	NEW	10,000,000
CLE001001268	PURCHASE OF LIBRARY BOOKS & PERIODICALS	NEW	10,500,000
CLE001001270	PURCHASE OF LIBRARY BOOKS & PERIODICALS	NEW	9,635,701
CLE002001277	COMPLETION OF PERIMETER FENCING	NEW	20,000,000
CLE002001281	PERIMETER FENCING	NEW	23,000,000
CLE002001284	PERIMETER FENCING	NEW	21,492,357
CLE003001288	COMPLETION OF ANOTHER WING OF STUDENTS' HOSTEL	NEW	20,000,000
CLE004001294	VIRTUAL LIBRARY	NEW	60,000,000
CLE004001298	COMPLETION OF LIBRARY COMPLEX	NEW	30,000,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		816,392,976
21	PERSONNEL COST		631,150,653
2101	SALARY		561,022,803
210101	SALARIES AND WAGES		561,022,803
21010101	SALARY		561,022,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,127,850
210202	SOCIAL CONTRIBUTIONS		70,127,850
21020201	NHIS		28,051,140
21020202	CONTRIBUTORY PENSION		42,076,710
22	OTHER RECURRENT COSTS		121,631,134
2202	OVERHEAD COST		121,631,134
220201	TRAVEL & TRANSPORT - GENERAL		37,916,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,575,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,792,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,973,312
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,575,400
220202	UTILITIES - GENERAL		3,156,417
22020201	ELECTRICITY CHARGES		631,283
22020202	TELEPHONE CHARGES		631,283
22020203	INTERNET ACCESS CHARGES		1,262,567
22020205	WATER RATES		631,283
220203	MATERIALS & SUPPLIES - GENERAL		13,888,234
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,262,567
22020303	NEWSPAPERS		631,283
22020304	MAGAZINES & PERIODICALS		631,283
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,575,400
22020306	PRINTING OF SECURITY DOCUMENTS		1,893,850
22020307	DRUGS & MEDICAL SUPPLIES		631,283
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,262,567
220204	MAINTENANCE SERVICES - GENERAL		8,837,967



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,525,133
22020402	MAINTENANCE OF OFFICE FURNITURE			3,156,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			631,283
22020406	OTHER MAINTENANCE SERVICES			2,525,133
220205	TRAINING - GENERAL			14,589,231
22020501	LOCAL TRAINING			9,469,250
22020502	INTERNATIONAL TRAINING			5,119,981
220206	OTHER SERVICES - GENERAL			4,418,984
22020601	SECURITY SERVICES			3,156,417
22020606	CLEANING & FUMIGATION SERVICES			1,262,567
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,934,064
22020701	FINANCIAL CONSULTING			1,893,850
22020702	INFORMATION TECHNOLOGY CONSULTING			1,262,567
22020703	LEGAL SERVICES			2,525,133
22020708	BUDGET PREPARATION			252,513
220208	FUEL & LUBRICANTS - GENERAL			2,525,133
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			631,283
22020803	PLANT / GENERATOR FUEL COST			1,893,850
220209	FINANCIAL CHARGES - GENERAL			631,283
22020904	OTHER CRF BANK CHARGES			631,283
220210	MISCELLANEOUS			29,733,570
22021001	REFRESHMENT & MEALS			6,312,834
22021002	HONORARIUM & SITTING ALLOWANCE			8,837,967
22021003	PUBLICITY & ADVERTISEMENTS			8,837,967
22021004	MEDICAL EXPENSES			631,283
22021006	POSTAGES & COURIER SERVICES			63,128
22021007	WELFARE PACKAGES			3,156,541
22021009	SPORTING ACTIVITIES			631,283
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			631,283
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			631,283
23	CAPITAL EXPENDITURE			63,611,190
2301	FIXED ASSETS PURCHASED			38,291,116
230101	PURCHASE OF FIXED ASSETS - GENERAL			38,291,116
23010102	PURCHASE OF OFFICE BUILDINGS			10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			13,291,116
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			15,000,000
2305	OTHER CAPITAL PROJECTS			25,320,074
230501	ACQUISITION OF NON TANGIBLE ASSETS			25,320,074
23050101	RESEARCH AND DEVELOPMENT			25,320,074
	TOTAL PERSONNEL			631,150,653
	TOTAL OVERHEAD			121,631,134
	TOTAL RECURRENT			752,781,787
	TOTAL CAPITAL			63,611,190
	TOTAL ALLOCATION			816,392,976
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT	
NIALS001001515	ZONAL OFFICE	NEW	5,000,000	
NIALS001001523	ZONAL OFFICE	NEW	5,000,000	
NIALS002001535	6NOS READING TABLES(WORK STATION UNITS)	NEW	7,000,000	
NIALS002001545	30 SEATING CHAIRS	NEW	3,000,000	
NIALS002001553	WATER DISPENSER(50 NOS)	NEW	1,000,000	
NIALS002001564	WATER TANKS/TOILETS/CABINETS	NEW	2,291,116	
NIALS003001577	LLIBRARY BOOKS	NEW	9,000,000	



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIALS003001587	EQUIPMENT	NEW	6,000,000
NIALS004001604	RESEARCH PROJECTS	NEW	25,320,074
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,350,000,000
21	PERSONNEL COST		1,350,000,000
2101	SALARY		1,350,000,000
210101	SALARIES AND WAGES		1,350,000,000
21010101	SALARY		1,350,000,000
	TOTAL PERSONNEL		1,350,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,350,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,350,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		86,117,459
21	PERSONNEL COST		38,547,881
2101	SALARY		34,264,783
210101	SALARIES AND WAGES		34,264,783
21010101	SALARY		34,264,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,283,098
210202	SOCIAL CONTRIBUTIONS		4,283,098
21020201	NHIS		1,713,239
21020202	CONTRIBUTORY PENSION		2,569,859
22	OTHER RECURRENT COSTS		35,966,537
2202	OVERHEAD COST		35,966,537
220201	TRAVEL & TRANSPORT - GENERAL		5,651,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,343,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,831,969
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,476,343
220202	UTILITIES - GENERAL		2,340,035
22020201	ELECTRICITY CHARGES		977,050
22020202	TELEPHONE CHARGES		610,656
22020203	INTERNET ACCESS CHARGES		576,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		175,869
220203	MATERIALS & SUPPLIES - GENERAL		1,160,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,394
22020303	NEWSPAPERS		97,705
22020304	MAGAZINES & PERIODICALS		48,853
22020307	DRUGS & MEDICAL SUPPLIES		61,066
22020309	UNIFORMS & OTHER CLOTHING		183,197
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		403,033
220204	MAINTENANCE SERVICES - GENERAL		7,327,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,343,444
22020402	MAINTENANCE OF OFFICE FURNITURE		977,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,465,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		977,050
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,954,100
22020406	OTHER MAINTENANCE SERVICES		610,656
220205	TRAINING - GENERAL		5,744,416
22020501	LOCAL TRAINING		2,442,625
22020502	INTERNATIONAL TRAINING		3,301,791
220206	OTHER SERVICES - GENERAL		1,526,641



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020601	SECURITY SERVICES		915,984
22020606	CLEANING & FUMIGATION SERVICES		610,656
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,579,922
22020701	FINANCIAL CONSULTING		1,831,969
22020702	INFORMATION TECHNOLOGY CONSULTING		305,328
22020703	LEGAL SERVICES		2,442,625
220208	FUEL & LUBRICANTS - GENERAL		3,541,806
22020801	MOTOR VEHICLE FUEL COST		977,050
22020803	PLANT / GENERATOR FUEL COST		2,442,625
22020806	COOKING GAS/FUEL COST		122,131
220210	MISCELLANEOUS		4,093,840
22021001	REFRESHMENT & MEALS		244,263
22021002	HONORARIUM & SITTING ALLOWANCE		1,831,969
22021003	PUBLICITY & ADVERTISEMENTS		122,131
22021004	MEDICAL EXPENSES		429,902
22021006	POSTAGES & COURIER SERVICES		488,525
22021007	WELFARE PACKAGES		610,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		366,394
23	CAPITAL EXPENDITURE		11,603,040
2301	FIXED ASSETS PURCHASED		11,603,040
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,603,040
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,603,040
	TOTAL PERSONNEL		38,547,881
	TOTAL OVERHEAD		35,966,537
	TOTAL RECURRENT		74,514,419
	TOTAL CAPITAL		11,603,040
	TOTAL ALLOCATION		86,117,459
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA01003598	CARPET RUG	NEW	6,287,053
RCICA01003607	OFFICE FURNITURE	NEW	5,315,987
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,028,310,914
21	PERSONNEL COST		8,282,427,265
2101	SALARY		6,334,312,246
210101	SALARIES AND WAGES		6,334,312,246
21010101	SALARY		6,334,312,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,948,115,019
210201	ALLOWANCES		1,156,325,988
21020101	NON REGULAR ALLOWANCES		1,156,325,988
210202	SOCIAL CONTRIBUTIONS		791,789,031
21020201	NHIS		316,715,612
21020202	CONTRIBUTORY PENSION		475,073,418
22	OTHER RECURRENT COSTS		562,483,887
2202	OVERHEAD COST		562,483,887
220201	TRAVEL & TRANSPORT - GENERAL		50,657,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,433,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,143,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,051,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,028,606
220202	UTILITIES - GENERAL		14,613,013
22020201	ELECTRICITY CHARGES		4,880,922
22020202	TELEPHONE CHARGES		1,296,259
22020203	INTERNET ACCESS CHARGES		5,454,034



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020205	WATER RATES		1,619,212
22020206	SEWERAGE CHARGES		1,362,585
220203	MATERIALS & SUPPLIES - GENERAL		80,679,794
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,773,759
22020302	BOOKS		8,358,138
22020303	NEWSPAPERS		1,037,263
22020304	MAGAZINES & PERIODICALS		781,872
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,680,407
22020306	PRINTING OF SECURITY DOCUMENTS		1,071,503
22020307	DRUGS & MEDICAL SUPPLIES		1,243,823
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,270,095
22020309	UNIFORMS & OTHER CLOTHING		57,206,550
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,013,570
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,242,812
220204	MAINTENANCE SERVICES - GENERAL		35,370,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,456,243
22020402	MAINTENANCE OF OFFICE FURNITURE		1,423,039
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,265,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,903,791
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,282,241
22020406	OTHER MAINTENANCE SERVICES		721,113
22020408	MAINTENANCE OF SEA BOATS		1,318,382
220205	TRAINING - GENERAL		13,543,965
22020501	LOCAL TRAINING		6,500,018
22020502	INTERNATIONAL TRAINING		7,043,947
220206	OTHER SERVICES - GENERAL		279,383,044
22020603	OFFICE RENT		91,749,183
22020604	RESIDENTIAL RENT		49,059,237
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		134,984,176
22020606	CLEANING & FUMIGATION SERVICES		3,590,448
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,390,277
22020701	FINANCIAL CONSULTING		4,151,576
22020702	INFORMATION TECHNOLOGY CONSULTING		2,543,999
22020704	ENGINEERING SERVICES		694,702
220208	FUEL & LUBRICANTS - GENERAL		14,395,478
22020801	MOTOR VEHICLE FUEL COST		2,292,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,026
22020803	PLANT / GENERATOR FUEL COST		11,265,121
22020805	SEA BOAT FUEL COST		489,851
22020806	COOKING GAS/FUEL COST		184,748
220209	FINANCIAL CHARGES - GENERAL		25,228,201
22020902	INSURANCE PREMIUM		25,228,201
220210	MISCELLANEOUS		41,222,085
22021001	REFRESHMENT & MEALS		1,385,246
22021002	HONORARIUM & SITTING ALLOWANCE		2,870,963
22021003	PUBLICITY & ADVERTISEMENTS		4,879,876
22021004	MEDICAL EXPENSES		1,353,501
22021006	POSTAGES & COURIER SERVICES		1,274,950
22021007	WELFARE PACKAGES		1,974,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,915,070
22021009	SPORTING ACTIVITIES		25,568,335
23	CAPITAL EXPENDITURE		183,399,762
2301	FIXED ASSETS PURCHASED		96,639,747
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,639,747



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23010105	PURCHASE OF MOTOR VEHICLES		36,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		60,639,747
2303	REHABILITATION / REPAIRS		86,760,015
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		86,760,015
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		86,760,015
	TOTAL PERSONNEL		8,282,427,265
	TOTAL OVERHEAD		562,483,887
	TOTAL RECURRENT		8,844,911,152
	TOTAL CAPITAL		183,399,762
	TOTAL ALLOCATION		9,028,310,914
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NDLEA01003299	OPERATIONAL VEHICLES	NEW	36,000,000
NDLEA02003304	PURCHASE OF ARMS & AMMUNITIONS	NEW	60,639,747
NDLEA03003312	RENOVATION OF NHQ'S COMPLEX	NEW	30,000,000
NDLEA03003318	RENOVATION OF RIVERS STATE COMMAND COMPLEX	NEW	10,000,000
NDLEA03003331	RENOVATION OF JIGAWA STATE COMMAND COMPLEX	NEW	10,000,000
NDLEA03003342	RENOVATION OF OSUN STATE COMMAND COMPLEX	NEW	16,760,015
NDLEA03003351	RENOVATION OF ANAMBRA STATE COMMAND	NEW	10,000,000
NDLEA03003358	RENOVATION OF DELTA STATE COMMAND COMPLEX	NEW	10,000,000
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		768,655,080
21	PERSONNEL COST		443,560,113
2101	SALARY		335,027,580
210101	SALARIES AND WAGES		335,027,580
21010101	SALARY		335,027,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,532,533
210201	ALLOWANCES		66,654,085
21020101	NON REGULAR ALLOWANCES		66,654,085
210202	SOCIAL CONTRIBUTIONS		41,878,447
21020201	NHIS		16,751,379
21020202	CONTRIBUTORY PENSION		25,127,068
22	OTHER RECURRENT COSTS		261,620,716
2202	OVERHEAD COST		261,620,716
220201	TRAVEL& TRANSPORT - GENERAL		55,192,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,926,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,726,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		21,857,501
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,682,235
220202	UTILITIES - GENERAL		5,099,742
22020201	ELECTRICITY CHARGES		995,072
22020202	TELEPHONE CHARGES		1,243,840
22020203	INTERNET ACCESS CHARGES		1,243,840
22020205	WATER RATES		621,920
22020206	SEWERAGE CHARGES		995,072
220203	MATERIALS & SUPPLIES - GENERAL		14,179,771
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,731,519
22020302	BOOKS		621,920
22020303	NEWSPAPERS		1,057,264
22020304	MAGAZINES & PERIODICALS		1,119,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,052,335
22020306	PRINTING OF SECURITY DOCUMENTS		2,487,679
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,109,599
220204	MAINTENANCE SERVICES - GENERAL		7,714,130



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,487,679
22020402	MAINTENANCE OF OFFICE FURNITURE		1,865,759
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,243,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,243,840
22020406	OTHER MAINTENANCE SERVICES		873,012
220205	TRAINING - GENERAL		29,427,620
22020501	LOCAL TRAINING		21,020,889
22020502	INTERNATIONAL TRAINING		8,406,731
220206	OTHER SERVICES - GENERAL		70,774,471
22020601	SECURITY SERVICES		70,401,320
22020606	CLEANING & FUMIGATION SERVICES		373,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,960,573
22020701	FINANCIAL CONSULTING		6,965,502
22020702	INFORMATION TECHNOLOGY CONSULTING		995,072
220208	FUEL & LUBRICANTS - GENERAL		6,219,198
22020801	MOTOR VEHICLE FUEL COST		3,731,519
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,243,840
22020803	PLANT / GENERATOR FUEL COST		1,243,840
220209	FINANCIAL CHARGES - GENERAL		248,768
22020904	OTHER CRF BANK CHARGES		248,768
220210	MISCELLANEOUS		64,804,041
22021001	REFRESHMENT & MEALS		2,985,215
22021002	HONORARIUM & SITTING ALLOWANCE		2,487,679
22021003	PUBLICITY & ADVERTISEMENTS		37,315,187
22021007	WELFARE PACKAGES		6,219,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,243,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,597,278
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,487,679
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,109,599
22021034	INSPECTORATE		3,358,367
23	CAPITAL EXPENDITURE		63,474,251
2301	FIXED ASSETS PURCHASED		13,659,999
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,659,999
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,080,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,053,333
23010128	PURCHASE OF SECURITY EQUIPMENT		3,526,666
2302	CONSTRUCTION / PROVISION		17,633,333
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,133,333
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,633,333
2303	REHABILITATION / REPAIRS		4,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,180,919
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,500,000
2305	OTHER CAPITAL PROJECTS		27,680,919
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,680,919
23050101	RESEARCH AND DEVELOPMENT		24,588,994
23050103	MONITORING AND EVALUATION		3,091,925
	TOTAL PERSONNEL		443,560,113
	TOTAL OVERHEAD		261,620,716
	TOTAL RECURRENT		705,180,829
	TOTAL CAPITAL		63,474,251
	TOTAL ALLOCATION		768,655,080
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NCC001002327	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT IN YOLA OFFICE OF THE COMMISSION.	NEW	3,040,000
NCC001002345	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT IN BAUCHI OFFICE OF THE COMMISSION.	NEW	3,040,000
NCC002002371	PURCHASE OF LIBRARY BOOKS & EQUIPMENT IN THE UYO ZONAL OFFICE OF THE COMMISSION.	NEW	2,026,668
NCC002002388	PURCHASE OF LIBRARY BOOKS & EQUIPMENT IN THE PORT HARCOURT ZONAL OFFICE OF THE COMMISSION.	NEW	2,026,665
NCC003002409	PURCHASE OF SECURITY EQUIPMENT(CCTV CAMERAS,ETC TO PREVENT THEFT OF SEIZURES)INCLUDING PROTECTION DEVICES/ INSPECTION DEVICES FOR ANTI-PIRACY STAFF IN PORT HARCOURT OFFICE OF THE COMMISSION.	NEW	1,175,556
NCC003002418	PURCHASE OF SECURITY EQUIPMENT(CCTV CAMERAS,TO PREVENT THEFT OF SEIZURES) INCLUDING PROTECTION DEVICES/ INSPECTION DEVICES FOR ANTI-PIRACY STAFF IN KANO OFFICE OF THE COMMISSION.	NEW	1,175,555
NCC003002433	PURCHASE OF SECURITY EQUIPMENT (CCTV CAMERAS,TO PREVENT THEFT OF SEIZURES) INCLUDING PROTECTION DEVICES/ INSPECTION DEVICES FOR ANTI-PIRACY STAFF IN LAGOS OFFICE OF THE COMMISSION.	NEW	1,175,555
NCC004002462	CONSTRUCTION OF BILL BOARD IN PORT HARCOURT OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,334
NCC004002698	CONSTRUCTION OF BILL BOARD IN KANO OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,333
NCC004002704	CONSTRUCTION OF BILL BOARD IN LAGOS OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,333
NCC004002713	CONSTRUCTION OF BILL BOARD IN ONITSHA OFFICE OF THE COMMISSION/PROVISION OF RADIO JINGLES IN THE ENVIRONS	NEW	4,408,333
NCC005002721	RENOVATION OF LAGOS OFFICE BUILDING	NEW	4,500,000
NCC006002736	RESEARCH AND DEVELOPMENT PROJECT TO ASSESS THE IMPACT OF ANTIPIRACY ACTIVITIES IN LAGOS ETC.(SOUTH-WESTERN REGION OF NIGERIA) INCLUDING PUBLICATION OF REPORT, RESULTS OF LATEST RESEARCH AND COURT JUDGEMENTS.	NEW	7,053,333
NCC006003283	RESEARCH AND DEVELOPMENT PROJECT TO ASSESS THE IMPACT OF ANTIPIRACY ACTIVITIES IN IBANDAN ETC.(SOUTH-WESTERN REGION OF NIGERIA). INCLUDING PUBLICATION OF REPORT, RESULTS OF LATEST RESEARCH AND COURT JUDGEMENTS.	NEW	17,535,661
NCC007003289	MONITORING AND EVALUATION OF ALL LOCATION OF PROJECT IMPLEMENTATION BY COMMITTEE FROM ABUJA HEAD OFFICE.	NEW	3,091,925
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,870,612,694
21	PERSONNEL COST		1,277,565,330
2101	SALARY		985,922,142
210101	SALARIES AND WAGES		985,922,142
21010101	SALARY		985,922,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		291,643,187



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210201	ALLOWANCES		168,402,920
21020101	NON REGULAR ALLOWANCES		168,402,920
210202	SOCIAL CONTRIBUTIONS		123,240,268
21020201	NHIS		49,296,107
21020202	CONTRIBUTORY PENSION		73,944,161
22	OTHER RECURRENT COSTS		502,658,902
2202	OVERHEAD COST		498,829,722
220201	TRAVEL & TRANSPORT - GENERAL		112,253,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,954,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,185,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,956,715
220202	UTILITIES - GENERAL		13,721,226
22020201	ELECTRICITY CHARGES		2,659,152
22020202	TELEPHONE CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		7,445,626
22020205	WATER RATES		638,197
22020206	SEWERAGE CHARGES		850,929
220203	MATERIALS & SUPPLIES - GENERAL		210,783,666
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,206,411
22020302	BOOKS		212,732
22020303	NEWSPAPERS		531,830
22020304	MAGAZINES & PERIODICALS		138,276
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,421,199
22020307	DRUGS & MEDICAL SUPPLIES		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		1,595,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,190,983
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		184,891,253
220204	MAINTENANCE SERVICES - GENERAL		27,548,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,445,626
22020402	MAINTENANCE OF OFFICE FURNITURE		2,233,688
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,977,457
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,573,742
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,722,813
22020406	OTHER MAINTENANCE SERVICES		1,595,491
220205	TRAINING - GENERAL		14,920,619
22020501	LOCAL TRAINING		12,763,931
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		37,806,290
22020601	SECURITY SERVICES		5,850,135
22020603	OFFICE RENT		11,389,681
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		14,891,253
22020606	CLEANING & FUMIGATION SERVICES		5,675,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,763,931
22020701	FINANCIAL CONSULTING		4,254,644
22020702	INFORMATION TECHNOLOGY CONSULTING		5,318,305
22020703	LEGAL SERVICES		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		15,423,083
22020801	MOTOR VEHICLE FUEL COST		7,445,626
22020803	PLANT / GENERATOR FUEL COST		7,445,626
22020806	COOKING GAS/FUEL COST		531,830
220209	FINANCIAL CHARGES - GENERAL		2,180,505
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,183
22020902	INSURANCE PREMIUM		2,127,322



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
220210	MISCELLANEOUS		51,428,005
22021001	REFRESHMENT & MEALS		2,659,152
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		40,419,114
22021004	MEDICAL EXPENSES		1,595,491
22021006	POSTAGES & COURIER SERVICES		478,647
22021007	WELFARE PACKAGES		2,659,152
22021009	SPORTING ACTIVITIES		425,464
2204	GRANTS AND CONTRIBUTIONS		3,829,179
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,829,179
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,829,179
23	CAPITAL EXPENDITURE		90,388,463
2301	FIXED ASSETS PURCHASED		44,601,637
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,601,637
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		3,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,953
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,600,684
23010128	PURCHASE OF SECURITY EQUIPMENT		9,000,000
2302	CONSTRUCTION / PROVISION		20,585,020
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,585,020
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,585,020
2303	REHABILITATION / REPAIRS		25,201,806
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,201,806
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,201,806
	TOTAL PERSONNEL		1,277,565,330
	TOTAL OVERHEAD		502,658,902
	TOTAL RECURRENT		1,780,224,231
	TOTAL CAPITAL		90,388,463
	TOTAL ALLOCATION		1,870,612,694
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT
NAPTIP001002007	FURNISHING OF OFFICES OF THE AGENCY HEADQUARTER,ABUJA, - N3,000,000.00 AND MAKURDI ZONAL COMMAND, N2,000,000.00	NEW	5,000,000
NAPTIP001002008	FURNISHING OF AGENCY OFFICES AT BENIN	NEW	1,000,000
NAPTIP001002009	FURNISHING OF AGENCY OFFICES AT KANO	NEW	1,000,000
NAPTIP001002011	FURNISHING OF AGENCY OFFICE AT LAGOS	NEW	1,000,000
NAPTIP002002013	PURCHASE & INSTALLATION OF COMPUTERS & IT COMMUNICATION EQUIPMENTS AT MAKURDI COMMAND	NEW	3,000,000
NAPTIP003002014	PURCHASE OF COMPUER PRINTERS FOR MAKURDI COMMAND	NEW	500,000
NAPTIP004002015	PURCHASE OF PHOTOCOPYING MACHINES FOR MAKURDI COMMAND	NEW	1,000,000
NAPTIP004002016	PURCHASE OF PHOTOCOPYING MACHINES FOR ENUGU COMMAND	NEW	500,000
NAPTIP004002017	PURCHASE OF PHOTOCOPYING MACHINES FOR SOKOTO COMMAND	NEW	500,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NAPTIP005002018	PROVISION OF KITCHEN EQUIPMENTS & UTENSILS TO CATER FOR THE FEEDING OF SUSPECTS AND VICTIMS OF HUMAN TRAFFICKING AT THE AGENCY SHELTER FACILITY IN MAKURDI COMMAND	NEW	3,000,000
NAPTIP006002019	PROVISION OF FIRST -AID- KITS AND PRIMARY HEALTH TOOLS FOR AGENCY SHELTER FACILITY IN MAKURDI COMMAND	NEW	500,953
NAPTIP007002020	PURCHASE OF TEACHING / LEARNING AID EQUIPMENTS AND MATERIALS FOR THE REHABILITATION AND EMPOWERMENT OF VICTIMS OF HUMAN TRAFFICKING	NEW	18,600,684
NAPTIP008002021	UPGRADE & INSTALLATION OF SECURITY / SURVEILLANCE EQUIPMENTS AT AGENCY HEADQUARTER IN ABUJA	NEW	7,000,000
NAPTIP008002022	PROVISION & INSTALLATION OF SECURITY/ SURVEILLANCE EQUIPMENTS AT MAKURDI COMMAND	NEW	2,000,000
NAPTIP009002197	2010 OUTSTANDING DEBT OWED TO CONTRACTORS : DISTINCTIVE BUILDERS NIG. LTD: RENOVATION OF LAGOS ZONAL SHELTER (N8,769,075.00),2. SANISAH COMMUNICATION LTD : ERECTION OF 3 NOS. DOUBLE FACED BILLBOARDS IN THE NORTH- WEST (N2,362,500.00), 3. INTERRA NETWORKS LTD - ESTABLISHMENT OF CALL CENTRE IN NAPTIP HQTR. (N7,533,100.00) 4. BAL.YAL INTERNATIONAL LTD - UPGRADING OF SOKOTO ZONAL I NTERROGATION/DETENTION CENTRE (N1,920,345.00)	NEW	20,585,020
NAPTIP010002279	RENOVATION/REPAIRS OF AGENCY HEADQUARTER BUILDING	NEW	8,121,806
NAPTIP010002291	RENOVATION/REPAIRS OF AGENCY OFFICES IN ENUGU, (N1,200,000) , UYO (N800,000), KANO(N1,300,000) , BENIN(N1,400,000) , LAGOS(N1,700,000), SOKOTO((N1,200,000), AND MAIDUGURI(N1,000,000) COMMAND OFFICES	NEW	8,600,000
NAPTIP010002300	REHABILITATION/REPAIRS OF AGENCY SHELTER FACILITIES@ ABUJA, N3,180,000.00,BENIN, N1,000,000, SOKOTO, N700,000, ENUGU, N700,000, LAGOS N1,500,000, KANO, N700,000 , UYO N700,000	NEW	8,480,000



Federal Government of Nigeria						
SUMMARY BY MDAs						
2014 APPROPRIATION ACT						
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0123	FEDERAL MINISTRY OF INFORMATION	19,326,341,367	3,110,802,017	22,437,143,384	3,830,414,506	26,267,557,890
		19,326,341,367	3,110,802,017	22,437,143,384	3,830,414,506	26,267,557,890
SUMMARY BY FUNDS						
2014 APPROPRIATION ACT						
NO CODE	FUND	TOTAL ALLOCATION				
1 021	MAIN ENVELOP - PERSONNEL					19,326,341,367
2 022	MAIN ENVELOP - OVERHEAD					3,110,802,017
3 031	CAPITAL DEVELOPMENT FUND MAIN					3,830,414,506
						26,267,557,890
FEDERAL MINISTRY OF INFORMATION						
2014 APPROPRIATION ACT						
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	2,853,029,000	518,917,004	3,371,946,004	885,740,029	4,257,686,033
2 0123003001	NIGERIAN TELEVISION AUTHORITY	6,627,091,332	400,286,171	7,027,377,503	742,630,430	7,770,007,933
3 0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	5,519,655,889	259,438,782	5,779,094,671	407,785,371	6,186,880,042
4 0123005001	NEWS AGENCY OF NIGERIA	1,140,217,432	244,714,576	1,384,932,008	222,819,546	1,607,751,554
5 0123006001	VOICE OF NIGERIA	1,442,996,003	893,850,089	2,336,846,092	771,109,930	3,107,956,022
6 0123007001	NIGERIAN FILM CORPORATION	366,963,809	111,463,429	478,427,238	173,868,211	652,295,449
7 0123008001	NATIONAL BROADCASTING COMMISSION	377,108,017	306,821,193	683,929,210	314,208,649	998,137,859
8 0123009001	NIGERIA PRESS COUNCIL	165,611,950	130,064,511	295,676,461	90,402,634	386,079,095
9 0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	675,574,943	225,106,990	900,681,933	167,357,908	1,068,039,841
10 0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	158,092,992	20,139,272	178,232,264	54,491,798	232,724,062
		19,326,341,367	3,110,802,017	22,437,143,384	3,830,414,506	26,267,557,890



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,257,686,033
21	PERSONNEL COST		2,853,029,000
2101	SALARY		2,536,025,777
210101	SALARIES AND WAGES		2,536,025,777
21010101	SALARY		2,536,025,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,003,223
210202	SOCIAL CONTRIBUTIONS		317,003,223
21020201	NHIS		126,801,288
21020202	CONTRIBUTORY PENSION		190,201,935
22	OTHER RECURRENT COSTS		518,917,004
2202	OVERHEAD COST		518,917,004
220201	TRAVEL & TRANSPORT - GENERAL		39,560,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,087,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,403,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,367,301
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,701,742
220202	UTILITIES - GENERAL		18,719,263
22020201	ELECTRICITY CHARGES		15,403,484
22020202	TELEPHONE CHARGES		1,157,889
22020205	WATER RATES		1,771,926
22020206	SEWERAGE CHARGES		385,963
220203	MATERIALS & SUPPLIES - GENERAL		48,070,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,578,894
22020303	NEWSPAPERS		3,929,816
22020304	MAGAZINES & PERIODICALS		2,157,889
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,929,816
22020306	PRINTING OF SECURITY DOCUMENTS		2,157,889
22020307	DRUGS & MEDICAL SUPPLIES		2,157,889
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,157,889
220204	MAINTENANCE SERVICES - GENERAL		63,017,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,543,853
22020402	MAINTENANCE OF OFFICE FURNITURE		2,157,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,631,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,087,705
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,859,631
22020406	OTHER MAINTENANCE SERVICES		35,736,783
220205	TRAINING - GENERAL		5,582,116
22020501	LOCAL TRAINING		2,771,926
22020502	INTERNATIONAL TRAINING		2,810,190
220206	OTHER SERVICES - GENERAL		66,157,788
22020601	SECURITY SERVICES		40,438,525
22020603	OFFICE RENT		25,719,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,243,166
22020701	FINANCIAL CONSULTING		1,839,682
22020702	INFORMATION TECHNOLOGY CONSULTING		5,701,742
22020703	LEGAL SERVICES		7,701,742



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		27,719,263
22020801	MOTOR VEHICLE FUEL COST		13,859,631
22020803	PLANT / GENERATOR FUEL COST		13,859,632
220209	FINANCIAL CHARGES - GENERAL		692,982
22020901	BANK CHARGES (OTHER THAN INTEREST)		692,982
220210	MISCELLANEOUS		234,154,692
22021001	REFRESHMENT & MEALS		9,859,631
22021003	PUBLICITY & ADVERTISEMENTS		200,000,000
22021004	MEDICAL EXPENSES		2,771,926
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,464,908
22021007	WELFARE PACKAGES		10,789,447
22021009	SPORTING ACTIVITIES		7,268,780
23	CAPITAL EXPENDITURE		885,740,029
2301	FIXED ASSETS PURCHASED		59,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,500,000
23010118	PURCHASE OF SCANNERS		36,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		22,000,000
2303	REHABILITATION / REPAIRS		29,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
2305	OTHER CAPITAL PROJECTS		797,240,029
230501	ACQUISITION OF NON TANGIBLE ASSETS		797,240,029
23050101	RESEARCH AND DEVELOPMENT		453,900,000
23050102	COMPUTER SOFTWARE ACQUISITION		19,000,000
23050103	MONITORING AND EVALUATION		175,992,330
23050104	ANNIVASARIES/CELEBRATIONS		148,347,699
	TOTAL PERSONNEL		2,853,029,000
	TOTAL OVERHEAD		518,917,004
	TOTAL RECURRENT		3,371,946,004
	TOTAL CAPITAL		885,740,029
	TOTAL ALLOCATION		4,257,686,033
0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMINF01001804	PURCHASE OF DIGITAL MACHINES AND OTHER EQUIPMENTS (FGP)	ONGOING	31,000,000
FMINF01001809	DIGITIZATION OF ARCHIVES (NATIONAL ARCHIVES)	ONGOING	5,000,000
FMINF02001813	PROCUREMENT OF HD AND CELLULOID - 16MM CAMERA AND EQUIPMENT FOR VIDEO AND PHOTO SECTIONS (R&P)	ONGOING	1,500,000
FMINF03001817	REPLACEMENT OF OBSOLETE EQUIPMENT AND MACHINES IN THE TECHNICAL SECTION OF THE ARCHIVES (NA)	ONGOING	5,000,000
FMINF03001822	REPOSITORY EQUIPMENTS (NA)	ONGOING	2,000,000
FMINF03001826	SUPPLY OF OFFICE MACHINE TO NEW FGP, ABUJA	ONGOING	5,000,000
FMINF03001830	REHABILITATION OF PRINTING EQUIPMENT (FGP)	ONGOING	10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMINF04001833	CONNECTION OF RADION HOUSE BUILDING TO A 33KV DEDICATED POWERLINE	ONGOING	1,000,000
FMINF05001836	REHABILITATION OF STRUCTURES AT FGP,LAGOS AND ACCESS ROAD IN ABUJA FGP	ONGOING	13,000,000
FMINF05001838	CONTINUATION OF THE CONSTRUCTION OF THE ABANDONED MALE HOSTEL AT NIPI (R&P)	ONGOING	5,000,000
FMINF05001841	COMPLETE RENOVATION AND EQUIPPING OF NATIONAL PRESS CENTRE (HRM&PC)	ONGOING	6,000,000
FMINF05001847	RENOVATION OF ARCHIVES OUTSTATION OFFICES (NA&HRM)	ONGOING	4,000,000
FMINF06001853	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA (R&P)	ONGOING	40,000,000
FMINF06001858	PRODUCTION OF DOCUMENTARIES AND JINGLES ON PROGRESS MADE ON THE TRANSFORMATION AGENDA, SURE, MDG'S AND OTHER GOVERNMENT POLICIES (R&P)	ONGOING	20,000,000
FMINF06001889	PUBLIC ENLIGHTENMENT AND MOBILIZATION ON 20:20:20 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA (PC & TRANSFORMATION AGENDA)	ONGOING	30,000,000
FMINF06001891	HUMAN CAPITAL DEVELOPMENT FOR STAFF OF THE MINISTRY (HRM)	ONGOING	50,900,000
FMINF06001894	PROMOTION OF MADE IN NIGERIA PRODUCTS AND RELATED ACTIVITIES/DISCOURAGEMENT OF SMUGGLING (PR&PD)	ONGOING	10,000,000
FMINF06001898	EXTERNAL PUBLICITY /MEDIA INSERTIONS IN FOREIGN MEDIA: PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM, IN SELECTED CITIES ABROAD, ENGAGEMENT WITH FOREIGN NEWS AGENCIES , PRODUCTION OF SPECIALIZED PUBICITY MATERIALS FOR EXTERNAL AUDIENCE (PC)	ONGOING	140,000,000
FMINF06001903	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC &IT).	ONGOING	40,000,000
FMINF06001905	PUBLIC ENLIGHTENMENT AND NATIONAL SECURITY CAMPAIGNS AWARENESS AT THE GRASSROOTS (IN THE 36 STATES AND FCT (PC))	ONGOING	20,000,000
FMINF06001909	ORGANIZING MINISTERIAL PLATFORMS AND PRESS BRIEFINGS OF NATIONAL EVENTS AND POST EVENT DOCUMENTARY SERIES (PC)	ONGOING	70,000,000
FMINF06001912	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLIMENTATION OF ITS RESOLUTIONS (R&P)	ONGOING	15,000,000
FMINF06001914	PRODUCTION OF GOVT. PUBLICATIONS FOR SALE TO THE PUBLIC (FGP)	ONGOING	15,000,000
FMINF06001918	CONDUCT OF OPINION POLLS AND SURVEY (R&P)	ONGOING	3,000,000
FMINF07001969	HOSTING AND MANAGEMENT OF NATIONAL WEB- PORTAL AND MINISTERIAL WEB - SITE WWW.NIGERIA. GOV.NG INCLUDING PURCHASE OF RELEVANT DEVICES FOR REMOTE CONTENT MANAGEMENT (IT)	ONGOING	5,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMINF07001974	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING, MANAGEMENT AND INTEGRATION OF SOCIAL MEDIA PLATFORM COLLABORATION INCLUDING SECURED WAN WITH VPN OPTIMIZATION (IT)	ONGOING	5,000,000
FMINF07001978	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING WITH AUTOMATION OF THE MINISTRY'S WORK PROCESS INCLUDING .NET ADOBE PDF, FILES AND MICROSOFT OFFICE WITH IP BASED SURVEILLANCE SYSTEM (IT)	ONGOING	1,500,000
FMINF07001979	ADVANCE COMPUTER TRAINING ON EXCEL AND FINANCIAL SOFTWARE APPLICATION FOR STAFF OF THE DEPT.(IT/F & A)	ONGOING	6,000,000
FMINF07001982	DITILIZATION OF THE PROCUREMENT DEPT USING HARDWARE AND SOFTWARE APPLICATIONS(IT/PRO	ONGOING	1,500,000
FMINF08001983	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS AND EVALUATION AND FINANCIAL MONITORING IN LINE WITH TRANSFORMATION AGENDA (HRM,I/A,PRS,SV,PRO,SERVICOM,F & A)	ONGOING	20,992,330
FMINF08001985	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (8 OUTINGS) (PR&PD)	ONGOING	155,000,000
FMINF09001986	PRODUCTION OF CALENDARS AND DAIRIES FOR 2014	ONGOING	148,347,699
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,770,007,933
21	PERSONNEL COST		6,627,091,332
2101	SALARY		4,966,318,533
210101	SALARIES AND WAGES		4,966,318,533
21010101	SALARY		4,966,318,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,660,772,799
210201	ALLOWANCES		1,039,982,982
21020101	NON REGULAR ALLOWANCES		1,039,982,982
210202	SOCIAL CONTRIBUTIONS		620,789,817
21020201	NHIS		248,315,927
21020202	CONTRIBUTORY PENSION		372,473,890
22	OTHER RECURRENT COSTS		400,286,171
2202	OVERHEAD COST		400,286,171
220202	UTILITIES - GENERAL		216,518,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES		216,518,547
220209	FINANCIAL CHARGES - GENERAL		183,767,624
22020902	INSURANCE PREMIUM		183,767,624
23	CAPITAL EXPENDITURE		742,630,430
2302	CONSTRUCTION / PROVISION		722,630,430
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		722,630,430
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		722,630,430
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		6,627,091,332
	TOTAL OVERHEAD		400,286,171
	TOTAL RECURRENT		7,027,377,503
	TOTAL CAPITAL		742,630,430
	TOTAL ALLOCATION		7,770,007,933
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NTA01002332	UPGRADE, FEFURBISHMENT, INSTALLATION AND DELIVERY OF NTA'S BROADCAST EQUIPMENT	ONGOING	100,130,430
NTA01002337	COMPLETION OF 10nos NEW NTA STATIONS	ONGOING	210,000,000
NTA01002342	DTT (DVB-T 2) AND DIGITAL MOBIL TV LICENCE	ONGOING	70,000,000
NTA01002350	PROCUREMENT OF 13nos of HIGH DEFINITION AND TAPELESS ENG CAMERAS / ACCESSORIES	ONGOING	32,500,000
NTA01002353	NTA TV COLLEGE LIBRARY COLLEGE	ONGOING	20,000,000
	COMPLETION OF NTA UMUAHIA		38,000,000
	COMPLETION OF NTA ABA		50,000,000
	COMPLETION OF NTA NSUKKA		50,000,000
	1 NO. PROFESSIONAL STUDIPCAMERA CHAIN FOR NETWORK STUDIO		11,000,000
	AUDIO MIXER/VIDEO/DISTRIBUTION AMPLIFIER		17,000,000
	COMPLETION OF NTA UDI		50,000,000
	PROVISION OF BASIC TRANSMITING EQUIPMENT, NTA EKET, AKWA IBOM		30,000,000
	FURNISHING OF NEW NTA OFFICE COMPLEX IN OWERRI, IMO STATE		30,000,000
	COMPLETION OF NTA ENUGU (200 KVA FG WILSON GENERATOR)		14,000,000
NTA02002362	NTA INFORMATION SYSTEM PROJECT	ONGOING	20,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,186,880,042
21	PERSONNEL COST		5,519,655,889
2101	SALARY		4,121,759,853
210101	SALARIES AND WAGES		4,121,759,853
21010101	SALARY		4,121,759,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,397,896,036
210201	ALLOWANCES		882,676,054
21020101	NON REGULAR ALLOWANCES		882,676,054
210202	SOCIAL CONTRIBUTIONS		515,219,982
21020201	NHIS		206,087,993
21020202	CONTRIBUTORY PENSION		309,131,989
22	OTHER RECURRENT COSTS		259,438,782
2202	OVERHEAD COST		259,438,782
220201	TRAVEL& TRANSPORT - GENERAL		35,903,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,227,751
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,318,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,322,794
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,033,909
220202	UTILITIES - GENERAL		43,251,263



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		6,579,463
22020202	TELEPHONE CHARGES		11,058,003
22020203	INTERNET ACCESS CHARGES		8,164,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		14,097,283
22020205	WATER RATES		1,029,489
22020206	SEWERAGE CHARGES		2,322,163
220203	MATERIALS & SUPPLIES - GENERAL		38,449,971
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,233,338
22020302	BOOKS		1,021,184
22020303	NEWSPAPERS		1,548,109
22020304	MAGAZINES & PERIODICALS		829,344
22020305	PRINTING OF NON SECURITY DOCUMENTS		663,475
22020306	PRINTING OF SECURITY DOCUMENTS		814,019
22020307	DRUGS & MEDICAL SUPPLIES		552,896
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,198,400
22020309	UNIFORMS & OTHER CLOTHING		966,757
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,622,449
220204	MAINTENANCE SERVICES - GENERAL		33,833,553
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,894,080
22020402	MAINTENANCE OF OFFICE FURNITURE		2,134,471
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,038,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,668,875
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,965,520
22020406	OTHER MAINTENANCE SERVICES		3,131,651
220205	TRAINING - GENERAL		6,051,787
22020501	LOCAL TRAINING		4,065,743
22020502	INTERNATIONAL TRAINING		1,986,044
220206	OTHER SERVICES - GENERAL		9,335,361
22020601	SECURITY SERVICES		7,237,692
22020606	CLEANING & FUMIGATION SERVICES		2,097,669
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,207,138
22020701	FINANCIAL CONSULTING		9,972,006
22020702	INFORMATION TECHNOLOGY CONSULTING		2,699,474
22020703	LEGAL SERVICES		1,535,658
220208	FUEL & LUBRICANTS - GENERAL		14,245,463
22020801	MOTOR VEHICLE FUEL COST		5,399,396
22020803	PLANT / GENERATOR FUEL COST		8,846,068
220209	FINANCIAL CHARGES - GENERAL		23,312,193
22020901	BANK CHARGES (OTHER THAN INTEREST)		643,456
22020902	INSURANCE PREMIUM		22,668,737
220210	MISCELLANEOUS		40,848,655
22021001	REFRESHMENT & MEALS		4,649,136
22021002	HONORARIUM & SITTING ALLOWANCE		15,180,038
22021003	PUBLICITY & ADVERTISEMENTS		1,694,727
22021004	MEDICAL EXPENSES		955,486
22021006	POSTAGES & COURIER SERVICES		1,216,514



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		15,696,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,455,948
23	CAPITAL EXPENDITURE		407,785,371
2301	FIXED ASSETS PURCHASED		196,832,912
230101	PURCHASE OF FIXED ASSETS - GENERAL		196,832,912
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		196,832,912
2302	CONSTRUCTION / PROVISION		210,952,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,952,459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		210,952,459
	TOTAL PERSONNEL		5,519,655,889
	TOTAL OVERHEAD		259,438,782
	TOTAL RECURRENT		5,779,094,671
	TOTAL CAPITAL		407,785,371
	TOTAL ALLOCATION		6,186,880,042
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FRCN01001764	COMPLETION OF 32 Nos. FM STATIONS ACROSS THE COUNTRY	ONGOING	114,759,805
FRCN01001773	REPLACEMENT OF DIPLATED EQUIPMENT IN FRCN	ONGOING	82,073,107
FRCN02001777	PHASED COMPLETION OF 22 Nos STUDIO COMPLEX AT RADIO HOUSE, ABUJA	ONGOING	60,952,459
FRCN03001781	CAPACITY TRAINING FOR JOURNALISTS IN IMO STATE		40,000,000
FRCN04001785	CONSTRUCTION OF OFFICE COMPLEX AT HEARTLAND FM OVERRI		30,000,000
FRCN05001789	COMPLETION OF FRCN NSUKKA		55,000,000
FRCN06001793	COMPLETION OF FENCING OF TRANSMITTING STATION, MILLIKING HILL ENUGU		15,000,000
FRCN07001797	REPLACEMENT OF 2 NOS 20KW BE TRANSMITTER AT MILLIKING HILL ENUGU		10,000,000
0123005001	NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,607,751,554
21	PERSONNEL COST		1,140,217,432
2101	SALARY		856,253,459
210101	SALARIES AND WAGES		856,253,459
21010101	SALARY		856,253,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,963,973
210201	ALLOWANCES		176,932,292
21020101	NON REGULAR ALLOWANCES		176,932,292
210202	SOCIAL CONTRIBUTIONS		107,031,681
21020201	NHIS		42,812,672
21020202	CONTRIBUTORY PENSION		64,219,009
22	OTHER RECURRENT COSTS		244,714,576
2202	OVERHEAD COST		244,714,576
220201	TRAVEL& TRANSPORT - GENERAL		50,419,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,880,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,921,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,905,074



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,712,335
220202	UTILITIES - GENERAL		55,374,187
22020201	ELECTRICITY CHARGES		16,763,296
22020202	TELEPHONE CHARGES		10,030,322
22020203	INTERNET ACCESS CHARGES		9,200,667
22020204	SATELLITE BROADCASTING ACCESS CHARGES		17,018,574
22020205	WATER RATES		446,738
22020206	SEWERAGE CHARGES		1,914,590
220203	MATERIALS & SUPPLIES - GENERAL		22,629,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,386,966
22020303	NEWSPAPERS		3,775,996
22020304	MAGAZINES & PERIODICALS		1,329,576
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,105,890
22020306	PRINTING OF SECURITY DOCUMENTS		3,744,086
22020309	UNIFORMS & OTHER CLOTHING		2,286,871
220204	MAINTENANCE SERVICES - GENERAL		40,786,077
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,029,846
22020402	MAINTENANCE OF OFFICE FURNITURE		3,456,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,232,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,829,179
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,908,478
22020406	OTHER MAINTENANCE SERVICES		1,329,576
220205	TRAINING - GENERAL		7,835,415
22020501	LOCAL TRAINING		6,217,899
22020502	INTERNATIONAL TRAINING		1,617,516
220206	OTHER SERVICES - GENERAL		6,594,698
22020601	SECURITY SERVICES		2,393,237
22020603	OFFICE RENT		2,605,969
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,286,871
22020703	LEGAL SERVICES		2,286,871
220208	FUEL & LUBRICANTS - GENERAL		26,559,613
22020801	MOTOR VEHICLE FUEL COST		11,280,124
22020803	PLANT / GENERATOR FUEL COST		15,279,489
220209	FINANCIAL CHARGES - GENERAL		7,711,542
22020902	INSURANCE PREMIUM		7,711,542
220210	MISCELLANEOUS		24,517,384
22021001	REFRESHMENT & MEALS		1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE		3,882,362
22021003	PUBLICITY & ADVERTISEMENTS		2,127,322
22021004	MEDICAL EXPENSES		2,659,152
22021006	POSTAGES & COURIER SERVICES		4,467,376
22021007	WELFARE PACKAGES		6,754,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,350,532
23	CAPITAL EXPENDITURE		222,819,546
2301	FIXED ASSETS PURCHASED		67,322,123



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,322,123
23010128	PURCHASE OF SECURITY EQUIPMENT		67,322,123
2302	CONSTRUCTION / PROVISION		40,130,198
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,130,198
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,130,198
2305	OTHER CAPITAL PROJECTS		115,367,225
230501	ACQUISITION OF NON TANGIBLE ASSETS		115,367,225
23050102	COMPUTER SOFTWARE ACQUISITION		85,367,225
	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		1,140,217,432
	TOTAL OVERHEAD		244,714,576
	TOTAL RECURRENT		1,384,932,008
	TOTAL CAPITAL		222,819,546
	TOTAL ALLOCATION		1,607,751,554
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAN02001999	PROCUREMENT OF SECURITY EQUIPMENT	ONGOING	22,322,123
NAN03002000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS - KANO, OSOGBO ENUGU, ABAKALIKI AND MINNA	ONGOING	40,130,198
NAN04002002	MEDIA WALL NEWS PROJECT FOR NEWS DISSEMINATION AT AIRPORTS AND PUBLIC PLACES	ONGOING	20,849,485
NAN04002004	SOFTWARE ACQUISITION FOR NEWS GATHERING	ONGOING	19,866,815
NAN04002005	STUDIO EQUIPMENT TO ACQUIRE PHOTOGRAPHIC STUDIO AND MULTIMEDIA EQUIPMENT	ONGOING	19,650,925
	PROCUREMENT OF SECURITY EQUIPMENT		45,000,000
	MEDIA NEWS PROJECT		30,000,000
	NEWS GATHERING SOFTWARES		25,000,000
0123006001	VOICE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,107,956,022
21	PERSONNEL COST		1,442,996,003
2101	SALARY		900,997,178
210101	SALARIES AND WAGES		900,997,178
21010101	SALARY		900,997,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		429,374,178
210201	ALLOWANCES		429,374,178
21020101	NON REGULAR ALLOWANCES		429,374,178
210202	SOCIAL CONTRIBUTIONS		112,624,647
21020201	NHIS		45,049,859
21020202	CONTRIBUTORY PENSION		67,574,788
22	OTHER RECURRENT COSTS		893,850,089
2202	OVERHEAD COST		893,850,089
220201	TRAVEL & TRANSPORT - GENERAL		152,551,696
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,309,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,655,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,534,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		78,052,274
220202	UTILITIES - GENERAL		119,469,991



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		82,205,154
22020202	TELEPHONE CHARGES		10,296,095
22020203	INTERNET ACCESS CHARGES		24,331,473
22020205	WATER RATES		358,510
22020206	SEWERAGE CHARGES		363,165
22020207	LEASED COMMUNICATION LINES(S)		1,915,596
220203	MATERIALS & SUPPLIES - GENERAL		112,327,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,683,112
22020302	BOOKS		592,859
22020303	NEWSPAPERS		889,288
22020304	MAGAZINES & PERIODICALS		444,645
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,979,016
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,992
22020307	DRUGS & MEDICAL SUPPLIES		5,502,065
22020309	UNIFORMS & OTHER CLOTHING		1,734,346
220204	MAINTENANCE SERVICES - GENERAL		69,239,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,221,253
22020402	MAINTENANCE OF OFFICE FURNITURE		1,555,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,663,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,869,903
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,905,148
22020406	OTHER MAINTENANCE SERVICES		1,024,311
220205	TRAINING - GENERAL		10,741,942
22020501	LOCAL TRAINING		8,493,486
22020502	INTERNATIONAL TRAINING		2,248,456
220206	OTHER SERVICES - GENERAL		13,777,513
22020601	SECURITY SERVICES		8,152,445
22020603	OFFICE RENT		2,056,452
22020606	CLEANING & FUMIGATION SERVICES		3,568,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,912,812
22020701	FINANCIAL CONSULTING		3,724,767
22020702	INFORMATION TECHNOLOGY CONSULTING		6,968,964
22020703	LEGAL SERVICES		3,724,767
22020704	ENGINEERING SERVICES		3,494,314
220208	FUEL & LUBRICANTS - GENERAL		305,063,550
22020801	MOTOR VEHICLE FUEL COST		30,217,952
22020803	PLANT / GENERATOR FUEL COST		274,845,598
220209	FINANCIAL CHARGES - GENERAL		66,889,909
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,055,249
22020902	INSURANCE PREMIUM		65,834,660
220210	MISCELLANEOUS		25,876,072
22021001	REFRESHMENT & MEALS		2,919,777
22021002	HONORARIUM & SITTING ALLOWANCE		3,244,196
22021003	PUBLICITY & ADVERTISEMENTS		4,866,295
22021004	MEDICAL EXPENSES		6,005,369
22021006	POSTAGES & COURIER SERVICES		1,297,679



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,244,196
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,378,783
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,919,777
23	CAPITAL EXPENDITURE		771,109,930
2302	CONSTRUCTION / PROVISION		608,609,930
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		608,609,930
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		71,609,930
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		537,000,000
2305	OTHER CAPITAL PROJECTS		162,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		162,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		162,500,000
	TOTAL PERSONNEL		1,442,996,003
	TOTAL OVERHEAD		893,850,089
	TOTAL RECURRENT		2,336,846,092
	TOTAL CAPITAL		771,109,930
	TOTAL ALLOCATION		3,107,956,022
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
VON01002387	POWER SUPPLY SYSTEM; ABUJA, LAGOS AND ZONAL OFFICES. UPGRADING OF THE EXISTING PUBLIC POWER SUPPLY TO THE TRANSMITTING STATION ABUJA. PROVISION OF GEN. SET AT ALL THE ZONAL OFFICES AND POWER SUB-STATION IN IKORODU, LAGOS.	ONGOING	71,609,930
VON02002405	VOICE OF NIGERIA TRANSMITTING STATIONS: PROVISION OF SPARE PARTS. UPGRADING OF EQUIPMENT, REHABILITATION OF BUILDING INFRASTRUCTURES, ANTENNA SYSTEMS AND GENERAL FACILITY. LAGOS	ONGOING	65,000,000
VON02002424	MOVEMENT FROM LAGOS TO ABUJA. MOVEMENT OF STAFF AND EQUIPMENT FROM LAGOS AND PROVISION OF OPERATIONAL INFRASTRUCTURES AT ABUJA. ABUJA	ONGOING	129,500,000
VON02002441	CONSTRUCTION OF BROADCASTING HOUSE/STUDIO COMPLEX. CONSTRUCTION OF VON CORPORATE HEADQUARTERS ADMINISTRATIVE STRUCTURE. CONSTRUCTION OF OPERATIONAL HEADQUARTERS WITH DIGITAL STUDIOS, STUDIO-TRANSMITTER LINKS, NEWSROOMS, ENGINEERING AND OTHER OPERATIONAL FACILITIES THAT INTERFACE WITH THE ABUJA AND IKORODU TRANSMITTING STATIONS. ABUJA	ONGOING	200,000,000
VON02002450	REFURBISHING/REPAIRS OF VON TRANSMITTING STATION, IKORODU, LAGOS. REHABILITATION OF DILAPIDATED TRANSMITTER AND AERIAL FIELDS. LAGOS	ONGOING	142,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
VON03002460	SUPPLY/INSTALLATION AND UPGRADING OF VON INFORMATION TECHNOLOGY NETWORK. UPGRADING OF I.T INFRASTRUCTURE FOR WEBCASTING AND AUDIO STREAMING & SUPPLY OF COMPUTER HARDWARES, AS WELL AS LAN & WAN & V-SAT MAINTENANCE AND INTERNET SUBSCRIPTIONS ETC. COMPUTERIZATION OF FINANCE, ADMINISTRATION, NEWS PROGRAMMES, ENGINEERING, DG'S OFFICE. ABUJA & LAGOS	ONGOING	65,000,000
VON03002469	NEWS GATHERING AND RECORDING EQUIPMENT. PURCHASE, INSTALLATION AND DISTRIBUTION OF ADDITIONAL NEWS GATHERING AND RECORDING EQUIPMENT, AND UPGRADING OF EXISTING FACILITIES, FOR SMOOTH BROADCAST ACTIVITIES IN ALL VON OPERATIONAL LOCATIONS. ABUJA, LAGOS & ZONAL OFFICES (CALABAR, GOMBE, KANO & OSOGBO)	ONGOING	97,500,000
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		652,295,449
21	PERSONNEL COST		366,963,809
2101	SALARY		278,702,815
210101	SALARIES AND WAGES		278,702,815
21010101	SALARY		278,702,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,260,994
210201	ALLOWANCES		53,423,142
21020101	NON REGULAR ALLOWANCES		53,423,142
210202	SOCIAL CONTRIBUTIONS		34,837,852
21020201	NHIS		13,935,141
21020202	CONTRIBUTORY PENSION		20,902,711
22	OTHER RECURRENT COSTS		111,463,429
2202	OVERHEAD COST		111,463,429
220201	TRAVEL & TRANSPORT - GENERAL		43,936,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,819,068
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,707,097
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,410,471
220202	UTILITIES - GENERAL		4,157,942
22020201	ELECTRICITY CHARGES		2,743,445
22020205	WATER RATES		1,035,028
22020206	SEWERAGE CHARGES		379,468
220203	MATERIALS & SUPPLIES - GENERAL		5,128,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,327,255
22020303	NEWSPAPERS		987,620
22020305	PRINTING OF NON SECURITY DOCUMENTS		398,405
22020306	PRINTING OF SECURITY DOCUMENTS		414,828
220204	MAINTENANCE SERVICES - GENERAL		5,278,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,454,408
22020402	MAINTENANCE OF OFFICE FURNITURE		399,016



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,870
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,223,773
22020405	MAINTENANCE OF PLANTS/GENERATORS		795,422
220206	OTHER SERVICES - GENERAL		30,100,671
22020601	SECURITY SERVICES		15,540,222
22020606	CLEANING & FUMIGATION SERVICES		14,560,449
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,287,255
22020701	FINANCIAL CONSULTING		2,755,424
22020703	LEGAL SERVICES		531,830
220208	FUEL & LUBRICANTS - GENERAL		3,625,382
22020801	MOTOR VEHICLE FUEL COST		1,548,914
22020803	PLANT / GENERATOR FUEL COST		2,076,468
220209	FINANCIAL CHARGES - GENERAL		425,465
22020901	BANK CHARGES (OTHER THAN INTEREST)		425,465
220210	MISCELLANEOUS		15,523,482
22021001	REFRESHMENT & MEALS		674,988
22021002	HONORARIUM & SITTING ALLOWANCE		5,736,252
22021003	PUBLICITY & ADVERTISEMENTS		3,463,048
22021006	POSTAGES & COURIER SERVICES		372,947
22021010	DIRECT TEACHING & LABORATORY COST		5,276,247
23	CAPITAL EXPENDITURE		173,868,211
2301	FIXED ASSETS PURCHASED		19,854,597
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,854,597
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		19,854,597
2302	CONSTRUCTION / PROVISION		101,013,614
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,013,614
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		101,013,614
2305	OTHER CAPITAL PROJECTS		53,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
	TOTAL PERSONNEL		366,963,809
	TOTAL OVERHEAD		111,463,429
	TOTAL RECURRENT		478,427,238
	TOTAL CAPITAL		173,868,211
	TOTAL ALLOCATION		652,295,449
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFC01002170	PROVISION OF CAFETERIA EQUIPMENT	ONGOING	19,854,597
NFC02002216	COMPLETION OF PURPOSE-BUILT NATIONAL FILM, VIDEO & SOUND ARCHIVE	ONGOING	36,948,348
NFC02002219	COMPLETION OF STUDENT CAFETERIA	ONGOING	31,412,000
NFC02002223	COMPLETION OF STUDENTS HOSTEL (MALE & FEMALE) PHASE 2	ONGOING	32,653,266
NFC03002227	ZUMA 2014	ONGOING	30,000,000
NFC03002230	SHOOT! 2014	ONGOING	23,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		998,137,859
21	PERSONNEL COST		377,108,017
2101	SALARY		335,207,125
210101	SALARIES AND WAGES		335,207,125
21010101	SALARY		335,207,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,900,892
210202	SOCIAL CONTRIBUTIONS		41,900,892
21020201	NHIS		16,760,357
21020202	CONTRIBUTORY PENSION		25,140,535
22	OTHER RECURRENT COSTS		306,821,193
2202	OVERHEAD COST		306,821,193
220201	TRAVEL & TRANSPORT - GENERAL		54,456,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,381,842
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,709,149
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,197,377
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,168,158
220202	UTILITIES - GENERAL		4,257,547
22020201	ELECTRICITY CHARGES		290,324
22020202	TELEPHONE CHARGES		1,945,463
22020205	WATER RATES		16,609
22020206	SEWERAGE CHARGES		2,005,152
220203	MATERIALS & SUPPLIES - GENERAL		13,308,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,485,607
22020302	BOOKS		4,411,334
22020303	NEWSPAPERS		2,406,182
22020304	MAGAZINES & PERIODICALS		802,061
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,203,091
220204	MAINTENANCE SERVICES - GENERAL		9,850,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,259
22020402	MAINTENANCE OF OFFICE FURNITURE		650,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,436,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,226,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,048,742
22020406	OTHER MAINTENANCE SERVICES		2,471,886
220206	OTHER SERVICES - GENERAL		10,279,412
22020601	SECURITY SERVICES		4,777,567
22020603	OFFICE RENT		4,028,806
22020606	CLEANING & FUMIGATION SERVICES		1,473,039
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		186,732,774
22020701	FINANCIAL CONSULTING		85,684,586
22020702	INFORMATION TECHNOLOGY CONSULTING		68,990,339
22020703	LEGAL SERVICES		32,057,849
220208	FUEL & LUBRICANTS - GENERAL		8,430,077
22020801	MOTOR VEHICLE FUEL COST		1,057,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,005,152
22020803	PLANT / GENERATOR FUEL COST		5,367,252



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		240,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,618
220210	MISCELLANEOUS		19,265,151
22021002	HONORARIUM & SITTING ALLOWANCE		2,005,152
22021003	PUBLICITY & ADVERTISEMENTS		11,221,036
22021006	POSTAGES & COURIER SERVICES		406,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,322,184
22021009	SPORTING ACTIVITIES		310,568
23	CAPITAL EXPENDITURE		314,208,649
2301	FIXED ASSETS PURCHASED		119,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		119,800,000
23010113	PURCHASE OF COMPUTERS		119,800,000
2305	OTHER CAPITAL PROJECTS		194,408,649
230501	ACQUISITION OF NON TANGIBLE ASSETS		194,408,649
23050101	RESEARCH AND DEVELOPMENT		194,408,649
	TOTAL PERSONNEL		377,108,017
	TOTAL OVERHEAD		306,821,193
	TOTAL RECURRENT		683,929,210
	TOTAL CAPITAL		314,208,649
	TOTAL ALLOCATION		998,137,859
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NBC01002157	MONITORING EQUIPMENT	ONGOING	119,800,000
NBC02002159	DIGITIZATION	ONGOING	164,408,649
	PROVISION OF BASIC EQUIPMENT FOR THE TAKE OFF OF TRANSMISSION IN NTA CHANNEL 35, EKET		30,000,000
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		386,079,095
21	PERSONNEL COST		165,611,950
2101	SALARY		125,189,545
210101	SALARIES AND WAGES		125,189,545
21010101	SALARY		125,189,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,422,405
210201	ALLOWANCES		24,773,712
21020101	NON REGULAR ALLOWANCES		24,773,712
210202	SOCIAL CONTRIBUTIONS		15,648,693
21020201	NHIS		6,259,478
21020202	CONTRIBUTORY PENSION		9,389,215
22	OTHER RECURRENT COSTS		130,064,511
2202	OVERHEAD COST		130,064,511
220201	TRAVEL & TRANSPORT - GENERAL		11,595,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,555,191
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,181,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,701,857
220202	UTILITIES - GENERAL		10,480,495
22020201	ELECTRICITY CHARGES		2,252,515



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,184,652
22020203	INTERNET ACCESS CHARGES		5,743,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		438,760
22020205	WATER RATES		64,796
22020206	SEWERAGE CHARGES		796,002
220203	MATERIALS & SUPPLIES - GENERAL		10,995,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,644,433
22020302	BOOKS		528,905
22020303	NEWSPAPERS		3,923,324
22020304	MAGAZINES & PERIODICALS		2,631,968
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,428,231
22020306	PRINTING OF SECURITY DOCUMENTS		598,309
22020307	DRUGS & MEDICAL SUPPLIES		33,186
22020309	UNIFORMS & OTHER CLOTHING		207,414
220204	MAINTENANCE SERVICES - GENERAL		8,140,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,198,835
22020402	MAINTENANCE OF OFFICE FURNITURE		850,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,496,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,786,892
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		212,732
220205	TRAINING - GENERAL		18,279,332
22020501	LOCAL TRAINING		18,279,332
220206	OTHER SERVICES - GENERAL		41,071,846
22020601	SECURITY SERVICES		5,354,522
22020603	OFFICE RENT		28,991,142
22020606	CLEANING & FUMIGATION SERVICES		6,726,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,819,820
22020701	FINANCIAL CONSULTING		3,862,525
22020703	LEGAL SERVICES		744,563
22020708	BUDGET PREPARATION		212,732
220208	FUEL & LUBRICANTS - GENERAL		7,028,037
22020801	MOTOR VEHICLE FUEL COST		3,289,584
22020803	PLANT / GENERATOR FUEL COST		3,738,453
220209	FINANCIAL CHARGES - GENERAL		5,272,437
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,498
22020902	INSURANCE PREMIUM		5,211,938
220210	MISCELLANEOUS		12,380,442
22021001	REFRESHMENT & MEALS		425,464
22021002	HONORARIUM & SITTING ALLOWANCE		7,095,767
22021003	PUBLICITY & ADVERTISEMENTS		2,614,887
22021004	MEDICAL EXPENSES		212,732
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		425,464
22021031	CURRICULUM DEVELOPMENT		212,732
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		861,565



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		90,402,634
2301	FIXED ASSETS PURCHASED		90,402,634
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,402,634
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		90,402,634
	TOTAL PERSONNEL		165,611,950
	TOTAL OVERHEAD		130,064,511
	TOTAL RECURRENT		295,676,461
	TOTAL CAPITAL		90,402,634
	TOTAL ALLOCATION		386,079,095
0123009001	NIGERIA PRESS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NPC01002285	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES	ONGOING	26,205,681
NPC01002293	DIGITISATION OF ARCHIVAL REGISTRY	ONGOING	34,196,953
	REGIONAL MEDIA WORKSHOPS IN THE SIX GEO-POLITICAL ZONES TO EQUIP THE MEDIA WITH REQUISITE SKILLS FOR EFFECTIVE MONITORING AND COVERAGE OF 2015 ELECTIONS		30,000,000
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,068,039,841
21	PERSONNEL COST		675,574,943
2101	SALARY		503,260,869
210101	SALARIES AND WAGES		503,260,869
21010101	SALARY		503,260,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,314,074
210201	ALLOWANCES		109,406,466
21020101	NON REGULAR ALLOWANCES		109,406,466
210202	SOCIAL CONTRIBUTIONS		62,907,608
21020201	NHIS		25,163,043
21020202	CONTRIBUTORY PENSION		37,744,565
22	OTHER RECURRENT COSTS		225,106,990
2202	OVERHEAD COST		225,106,990
220201	TRAVEL & TRANSPORT - GENERAL		56,709,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,294,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,825,210
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,398,173
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		10,955,707
22020201	ELECTRICITY CHARGES		3,190,983
22020202	TELEPHONE CHARGES		2,978,251
22020203	INTERNET ACCESS CHARGES		4,786,474
220203	MATERIALS & SUPPLIES - GENERAL		18,773,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,913,796
22020303	NEWSPAPERS		1,116,844
22020304	MAGAZINES & PERIODICALS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,083,823
22020306	PRINTING OF SECURITY DOCUMENTS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		35,739,006



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,084,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,276,393
22020406	OTHER MAINTENANCE SERVICES		27,123,353
220205	TRAINING - GENERAL		11,773,588
22020501	LOCAL TRAINING		8,898,005
22020502	INTERNATIONAL TRAINING		2,875,583
220206	OTHER SERVICES - GENERAL		7,977,457
22020601	SECURITY SERVICES		3,190,983
22020606	CLEANING & FUMIGATION SERVICES		4,786,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,975,076
22020701	FINANCIAL CONSULTING		10,211,145
22020703	LEGAL SERVICES		12,763,931
220208	FUEL & LUBRICANTS - GENERAL		11,700,270
22020801	MOTOR VEHICLE FUEL COST		4,254,644
22020803	PLANT / GENERATOR FUEL COST		7,445,626
220209	FINANCIAL CHARGES - GENERAL		1,276,393
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,276,393
220210	MISCELLANEOUS		47,226,544
22021001	REFRESHMENT & MEALS		3,616,447
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		28,718,844
22021006	POSTAGES & COURIER SERVICES		1,063,661
22021007	WELFARE PACKAGES		5,318,305
22021009	SPORTING ACTIVITIES		1,063,661
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,063,661
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,254,644
23	CAPITAL EXPENDITURE		167,357,908
2301	FIXED ASSETS PURCHASED		38,189,060
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,189,060
23010108	PURCHASE OF BUSES		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		23,189,060
2303	REHABILITATION / REPAIRS		34,068,409
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,068,409
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,068,409
2305	OTHER CAPITAL PROJECTS		95,100,439
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,100,439
23050101	RESEARCH AND DEVELOPMENT		95,100,439
	TOTAL PERSONNEL		675,574,943
	TOTAL OVERHEAD		225,106,990
	TOTAL RECURRENT		900,681,933
	TOTAL CAPITAL		167,357,908
	TOTAL ALLOCATION		1,068,039,841
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NFVC01002257	PURCHASE OF BUSES	ONGOING	15,000,000
NFVC02002262	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	23,189,060
NFVC03002267	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	34,068,409
NFVC04002269	RESEARCH AND DEVELOPMENT	ONGOING	95,100,439
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		232,724,062
21	PERSONNEL COST		158,092,992
2101	SALARY		126,160,650
210101	SALARIES AND WAGES		126,160,650
21010101	SALARY		126,160,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,932,342
210201	ALLOWANCES		16,162,261
21020101	NON REGULAR ALLOWANCES		16,162,261
210202	SOCIAL CONTRIBUTIONS		15,770,081
21020201	NHIS		6,308,032
21020202	CONTRIBUTORY PENSION		9,462,049
22	OTHER RECURRENT COSTS		20,139,272
2202	OVERHEAD COST		20,139,272
220201	TRAVEL & TRANSPORT - GENERAL		1,595,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,492
220205	TRAINING - GENERAL		5,318,304
22020501	LOCAL TRAINING		5,318,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,116,050
22020703	LEGAL SERVICES		6,116,050
220210	MISCELLANEOUS		7,109,426
22021003	PUBLICITY & ADVERTISEMENTS		7,109,426
23	CAPITAL EXPENDITURE		54,491,798
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2301	FIXED ASSETS PURCHASED		4,742,233
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,742,233
23010108	PURCHASE OF BUSES		4,742,233
2305	OTHER CAPITAL PROJECTS		19,749,565
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,749,565
23050103	MONITORING AND EVALUATION		19,749,565
	TOTAL PERSONNEL		158,092,992
	TOTAL OVERHEAD		20,139,272
	TOTAL RECURRENT		178,232,264
	TOTAL CAPITAL		54,491,798
	TOTAL ALLOCATION		232,724,062
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
APCON01001532	PURCHASE OF STAFF BUS	ONGOING	4,742,233



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
APCON02001540	MONITORING AND ENFORCEMENT TRUCK	ONGOING	4,200,000
APCON02001561	ENFORCEMENT CRANE	ONGOING	15,549,565
	CONSTRUCTION OF ENUGU ZONAL OFFICE	NEW	30,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0521	FEDERAL MINISTRY OF HEALTH	208,543,188,775	6,400,641,451	214,943,830,225	49,517,380,725	264,461,210,950
			208,543,188,775	6,400,641,451	214,943,830,225	49,517,380,725	264,461,210,950
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					208,543,188,775
2	022	MAIN ENVELOP - OVERHEAD					6,400,641,451
3	031	CAPITAL DEVELOPMENT FUND MAIN					49,517,380,725
							264,461,210,950
FEDERAL MINISTRY OF HEALTH							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	5,758,568,038	429,299,647	6,187,867,685	5,704,152,992	11,892,020,677
2	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	68,931,674	68,931,674	2,974,192,365	3,043,124,039
3	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,426,882,614	501,371,458	1,928,254,072	17,505,262,623	19,433,516,695
4	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	95,127,001	2,501,530	97,628,531	78,277,046	175,905,577
5	0521006001	RADIOGRAPHERS REGISTRATION BOARD	110,030,630	5,998,016	116,028,646	9,230,700	125,259,346
6	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	97,797,507	2,171,861	99,969,368	11,360,323	111,329,691
7	0521008001	HEALTH RECORDS REGISTRATION BOARD	31,380,285	2,340,656	33,720,941	20,507,433	54,228,374
8	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	193,998,467	2,367,932	196,366,400	46,218,112	242,584,512
9	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	61,063,313	2,681,295	63,744,608	15,250,000	78,994,608
10	0521011001	NURSING AND MIDWIFERY COUNCIL	320,040,347	4,401,536	324,441,883	73,978,039	398,419,922
11	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	412,518,898	12,984,243	425,503,141	79,107,573	504,610,714
12	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	157,601,563	15,525,659	173,127,222	37,172,871	210,300,093
13	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	4,440,555,365	11,490,901	4,452,046,266	58,206,901	4,510,253,167
14	0521015001	MEDICAL REHABILITATION THERAPY BOARD	118,757,965	46,878,458	165,636,422	78,220,183	243,856,605
15	0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	391,653,226	84,906,434	476,559,660	72,278,554	548,838,214
16	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	24,963,705	13,495,467	38,459,171	21,904,909	60,364,080
17	0521018001	NURSE TUTOR TRAINING - ENUGU	18,300,709	2,507,541	20,808,250	30,481,180	51,289,430
18	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	89,221,098	2,450,088	91,671,186	11,164,854	102,836,040
19	0521020001	NURSE TUTOR TRAINING KADUNA	35,912,421	2,686,364	38,598,785	38,384,859	76,983,644
20	0521021001	NURSE TUTOR TRAINING IBADAN	21,203,638	2,507,541	23,711,179	21,203,638	44,914,817
21	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-JANIKIN LAGOS	198,815,092	25,244,632	224,059,724	148,710,755	372,770,479
22	0521023001	NHETC, LAGOS	0	2,538,157	2,538,157	-	2,538,157
23	0521023002	NHETC, MAIDUGURI	0	2,538,157	2,538,157	-	2,538,157
24	0521023003	NHETC, ZARIA	0	2,538,157	2,538,157	-	2,538,157
25	0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	18,790,561	2,316,523	21,107,084	52,782,792	73,889,876
26	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	3,761,496	3,761,496	-	3,761,496
27	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	25,875,786	2,316,524	28,192,310	22,442,167	50,634,477
28	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	8,508,026,702	156,677,108	8,664,703,810	324,530,315	8,989,234,125
29	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6,162,273,781	106,633,118	6,268,906,899	294,436,216	6,563,343,115
30	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	6,249,049,177	122,337,829	6,371,387,007	426,306,930	6,797,693,937
31	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	8,060,116,492	124,813,536	8,184,930,027	1,295,143,821	9,480,073,848
32	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	6,531,171,157	102,207,338	6,633,378,495	351,923,902	6,985,302,397
33	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	6,360,323,910	107,164,077	6,467,487,987	278,443,145	6,745,931,132
34	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	6,576,465,212	92,580,954	6,669,046,166	260,836,517	6,929,882,683
35	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	5,942,825,651	93,458,992	6,036,284,642	387,073,832	6,423,358,474
36	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	5,379,822,988	113,299,714	5,493,122,702	319,204,329	5,812,327,031
37	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	6,846,289,344	119,742,032	6,966,031,376	421,412,037	7,387,443,414
38	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	5,827,592,635	127,004,468	5,954,597,103	273,478,591	6,228,075,694
39	0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	5,839,752,572	150,957,890	5,990,710,462	406,593,943	6,397,304,405
40	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	5,093,671,833	115,270,598	5,208,942,431	264,703,555	5,473,645,987
41	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	5,001,191,836	99,153,388	5,100,345,225	791,917,475	5,892,262,700
42	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	4,832,337,118	86,711,406	4,919,048,524	340,424,861	5,259,473,385
43	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	2,509,690,381	89,990,946	2,599,681,327	275,837,566	2,875,518,893
44	0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	3,850,929,579	68,643,191	3,919,572,769	288,534,473	4,208,107,242
45	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	4,080,029,061	68,929,077	4,148,958,138	426,801,431	4,575,759,570
46	0521027003	FEDERAL STAFF HOSPITAL - ABUJA	1,080,769,937	139,390,231	1,220,160,167	695,532,798	1,915,692,965
47	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,308,411,267	58,404,114	1,366,815,381	212,067,302	1,578,882,683



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
48	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	858,504,584	61,181,287	919,685,872	174,689,904	1,094,375,776
49	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	1,570,824,469	58,798,334	1,629,622,803	140,079,130	1,769,701,933
50	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,097,817,687	58,567,989	1,156,385,676	132,853,160	1,289,238,836
51	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	949,773,615	58,510,225	1,008,283,840	141,396,395	1,149,680,235
52	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	1,556,035,613	183,846,667	1,739,882,280	524,970,089	2,264,852,369
53	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	1,679,191,934	58,326,645	1,737,518,579	139,681,007	1,877,199,586
54	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	172,036,643	13,647,949	185,684,592	73,853,836	259,538,428
55	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,556,035,613	58,620,258	1,614,655,872	98,737,913	1,713,393,785
56	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	2,538,944,857	67,562,874	2,606,507,731	295,593,782	2,902,101,513
57	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	1,552,619,772	61,606,357	1,614,226,129	368,857,468	1,983,083,597
58	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2,032,592,442	58,834,468	2,091,426,909	661,027,510	2,752,454,419
59	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	386,603,464	85,604,030	472,207,494	134,341,287	606,548,781
60	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	3,653,818,996	45,981,906	3,699,800,902	253,297,016	3,953,097,918
61	0521027018	FEDERAL MEDICAL CENTRE, OWO	3,244,694,054	49,937,761	3,294,631,816	209,652,624	3,504,284,440
62	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	3,375,608,738	41,622,496	3,417,231,234	202,724,742	3,619,955,976
63	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	4,505,359,919	44,804,783	4,550,164,702	515,588,348	5,065,753,050
64	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	4,233,516,224	45,673,555	4,279,189,779	449,556,204	4,728,745,982
65	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	1,806,780,128	46,148,784	1,852,928,912	268,926,170	2,121,855,082
66	0521027023	FEDERAL MEDICAL CENTRE, GOMBE	2,642,627,143	47,210,634	2,689,837,777	297,563,413	2,987,401,190
67	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	1,587,069,584	50,022,869	1,637,092,452	334,476,787	1,971,569,239
68	0521027025	FEDERAL MEDICAL CENTRE, ASABA	2,569,456,058	50,261,159	2,619,717,217	574,412,162	3,194,129,379
69	0521027026	FEDERAL MEDICAL CENTRE, BIDA	2,023,580,549	51,629,709	2,075,210,258	408,415,000	2,483,625,258
70	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	1,595,553,560	100,338,060	1,695,891,620	544,668,480	2,240,560,100
71	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	1,913,060,607	46,800,639	1,959,861,246	328,484,952	2,288,346,198
72	0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI	8,160,102,848	49,758,862	8,209,861,709	538,242,434	8,748,104,143
73	0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI	3,993,359,461	55,328,358	4,048,687,819	233,769,900	4,282,457,719
74	0521027031	FEDERAL MEDICAL CENTRE, KOGI	2,123,081,345	45,848,684	2,168,930,029	417,134,971	2,586,064,999
75	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	1,601,404,744	45,894,874	1,647,299,618	191,641,533	1,838,941,151
76	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	1,721,281,155	44,495,095	1,765,776,250	177,653,489	1,943,429,739
77	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	1,794,944,093	35,915,755	1,830,859,847	277,261,464	2,108,121,311
78	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,037,146,862	45,637,268	1,082,784,130	86,031,298	1,168,815,428
79	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	5,353,855,505	145,927,014	5,499,782,519	247,147,512	5,746,930,031
80	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	2,415,743,019	45,470,936	2,461,213,955	319,564,231	2,780,778,186
81	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,334,620,295	43,227,321	2,377,847,616	153,566,266	2,531,413,882
82	0521027039	NATIONAL EYE CENTRE KADUNA	1,124,174,068	49,169,926	1,173,343,994	150,036,593	1,323,380,587
83	0521027040	NATIONAL EAR CARE CENTRE KADUNA	715,609,100	106,032,061	821,641,160	567,141,309	1,388,782,469
84	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	95,587,990	19,470,338	115,058,328	169,497,706	284,556,034
85	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	266,511,115	47,988,541	314,499,655	159,238,335	473,737,990
86	0521027043	ONCHO BAUCHI	0	2,339,765	2,339,765	-	2,339,765
87	0521027044	ONCHO ENUGU	0	2,339,765	2,339,765	-	2,339,765
88	0521027045	ONCHO IBADAN	0	2,339,765	2,339,765	-	2,339,765
89	0521027046	ONCHO KADUNA	0	6,017,176	6,017,176	-	6,017,176
90	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	0	3,273,879	3,273,879	355,846,459	359,120,338
91	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	3,273,879	3,273,879	-	3,273,879
92	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	3,273,879	3,273,879	-	3,273,879
93	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	3,273,879	3,273,879	-	3,273,879
94	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	2,542,392	2,542,392	2,542,392	5,084,783
95	0521029001	PHS, ABUJA	0	2,542,392	2,542,392	-	2,542,392
96	0521029002	PHS, YOLA	0	2,542,392	2,542,392	2,542,392	5,084,783
97	0521029003	PHS, JALINGO	0	2,542,392	2,542,392	-	2,542,392
98	0521029004	PHS, MAIDUGURI	0	-	-	2,542,392	2,542,392
99	0521029005	PHS, DAMATURU	0	2,542,392	2,542,392	-	2,542,392
100	0521029006	PHS, KANO	0	2,542,392	2,542,392	2,542,392	5,084,783
101	0521029007	PHS, KASTINA	0	2,542,392	2,542,392	-	2,542,392
102	0521029008	PHS, DUTSE	0	2,542,392	2,542,392	-	2,542,392
103	0521029009	PHS, ILORIN	0	2,542,392	2,542,392	-	2,542,392
104	0521029010	PHS, SOKOTO	0	2,542,392	2,542,392	-	2,542,392
105	0521029011	PHS, IBADAN	0	2,542,392	2,542,392	-	2,542,392
106	0521029012	PHS, ABEOKUTA	0	2,542,392	2,542,392	-	2,542,392
107	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	2,542,392	2,542,392	-	2,542,392
108	0521029014	PHS, CALABAR	0	2,542,392	2,542,392	-	2,542,392



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
109	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	2,542,392	2,542,392	-	2,542,392
110	0521029016	PHS, WARRI	0	2,060,108	2,060,108	-	2,060,108
111	0521030001	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	0	2,060,108	2,060,108	-	2,060,108
112	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	2,060,108	2,060,108	-	2,060,108
113	0521030003	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	0	2,060,108	2,060,108	-	2,060,108
114	0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	0	2,060,108	2,060,108	-	2,060,108
115	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	2,060,108	2,060,108	-	2,060,108
116	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	470,881,999	57,296,766	528,178,765	394,459,294	922,638,059
117	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	720,022,250	53,509,047	773,531,298	264,017,613	1,037,548,911
118	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	101,909,968	18,837,984	120,747,951	104,741,142	225,489,093
119	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	293,029,730	14,569,452	307,599,182	159,010,631	466,609,813
120	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	266,894,834	11,902,393	278,797,227	-	278,797,227
121	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	24,126,073	24,126,073	89,311,729	113,437,802
122	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	119,737,690	11,382,449	131,120,139	38,325,255	169,445,394
123	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	20,968,485	20,968,485	22,709,070	43,677,555
124	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	81,487,596	32,452,384	113,939,981	81,699,900	195,639,881
125	0521045001	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU	0	2,538,157	2,538,157	-	2,538,157
126	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	283,823,778	45,883,320	329,707,098	250,593,368	580,300,466
127	0521049001	NATIONAL HOSPITAL	4,276,074,216	402,720,009	4,678,794,225	1,339,028,369	6,017,822,594
			208,543,188,775	6,400,641,451	214,943,830,225	49,517,380,725	264,461,210,950



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		11,892,020,677
21	PERSONNEL COST		5,758,568,038
2101	SALARY		4,760,891,109
210101	SALARIES AND WAGES		4,760,891,109
21010101	SALARY		4,760,891,109
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		997,676,929
210201	ALLOWANCES		402,565,540
21020101	NON REGULAR ALLOWANCES		402,565,540
210202	SOCIAL CONTRIBUTIONS		595,111,389
21020201	NHIS		238,044,555
21020202	CONTRIBUTORY PENSION		357,066,833
22	OTHER RECURRENT COSTS		429,299,647
2202	OVERHEAD COST		429,299,647
220201	TRAVEL & TRANSPORT - GENERAL		108,512,951
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,600,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,690,920
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,351,284
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,870,046
220202	UTILITIES - GENERAL		33,766,404
22020201	ELECTRICITY CHARGES		18,014,479
22020202	TELEPHONE CHARGES		4,720,974
22020205	WATER RATES		11,030,950
220203	MATERIALS & SUPPLIES - GENERAL		78,289,627
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,393,857
22020304	MAGAZINES & PERIODICALS		26,073,467
22020307	DRUGS & MEDICAL SUPPLIES		18,822,303
220204	MAINTENANCE SERVICES - GENERAL		84,082,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,365,924
22020402	MAINTENANCE OF OFFICE FURNITURE		24,585,546
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,722,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,777,478
22020406	OTHER MAINTENANCE SERVICES		17,631,422
220205	TRAINING - GENERAL		24,359,307
22020501	LOCAL TRAINING		17,124,815
22020502	INTERNATIONAL TRAINING		7,234,492
220206	OTHER SERVICES - GENERAL		5,855,819
22020603	OFFICE RENT		5,855,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,302,890
22020701	FINANCIAL CONSULTING		24,302,890
220208	FUEL & LUBRICANTS - GENERAL		67,754,638
22020801	MOTOR VEHICLE FUEL COST		10,532,206
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		29,601,302
22020803	PLANT / GENERATOR FUEL COST		27,621,130
220209	FINANCIAL CHARGES - GENERAL		2,375,027
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,375,027
23	CAPITAL EXPENDITURE		5,704,152,992
2302	CONSTRUCTION / PROVISION		5,704,152,992
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,704,152,992
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,704,152,992
	TOTAL PERSONNEL		5,758,568,038
	TOTAL OVERHEAD		429,299,647
	TOTAL RECURRENT		6,187,867,685
	TOTAL CAPITAL		5,704,152,992
	TOTAL ALLOCATION		11,892,020,677
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001004727	PROCUREMENT OF NARCOTIC DRUGS (DIHYDROCODEINE, NALOXONE INJECTION 400MG, MORPHINE SULPHATE ETC) AND DISTRIBUTION TO HEALTH INSTITUTIONS NATIONWIDE.	NEW	29,955,400
FMOHQ001004756	NON COMMUNICABLE DISEASE CONTROL NCDS (PREVENTION AND CONTROL OF MAJOR NCDS TO FURTHER REDUCE THE INCREASING INCIDENCE AND PREVALENCE OF NCDS E.G. HYPERTENSION, DIABETES MELLITUS, CANCER, SICKLE CELL DISEASE, TOBACCO AND ALCOHOL RELATED DISEASES AND CLIMATE CHANGE ACTIVITIES (CAPACITY BUILDING AND RISK ASSESSMENT)	ONGOING	88,885,677
FMOHQ001004762	CANCER CONTROL : BASELINE DATA SURVEY FOR CANCER BURDEN AND IONIZING RADIATION ACTIVITIES IN THE FEDERAL HEALTH INSTITUTIONS; PURCHASE OF MOBILE CANCER SCREENING VAN AND SUPPORT FOR RADIOTHERAPY AND NUCLEAR MEDICINE ACTIVITIES OF TERTIARY HOSPITALS.	NEW	111,054,741
FMOHQ001004765	NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS) 2013	NEW	49,258,720
FMOHQ001004768	PORT - HEALTH SERVICES: IMPLEMENTATION OF THE INTERNATIONAL HEALTH REGULATION; DISEASE SURVEILLANCE AT INTERNATIONAL PORTS; PRODUCTION OF SECURITY CODED INTERNATIONAL CERTIFICATE OF VACCINATION CARDS (YELLOW CARDS). UPGRADING AND REHABILITATION OF 6 NO. PORT HEALTH SERVICE POSTS NATION WIDE, AND CAPACITY DEVELOPMENT FOR PHS .	NEW	44,449,208
FMOHQ001004771	DISEASES ERADICATION AND CONTROL PROGRAMMES: ONCHOCERCIASIS AND LYMPHATIC FILARIASIS (LF); DISTRIBUTION OF DONATED MECTIZAN AND ABENDAZOLE TABLETS FOR RIVER BLINDNESS CONTROL AND LYMPHATIC FILARIASIS ELIMINATION IN ENDEMIC STATES (210 LGAS NATIONWIDE); CONDUCT OF LF BASELINE SURVEY FOR ASSESSMENT OF INTERVENTION EFFORTS & CDTI CAPACITY BUILDING, NIGERIAN GUINEA WORM ERADICATION PROGRAMME (NIGEP); INTENSE NATIONAL SURVEILLANCE FOR GUINEA WORM DISEASE AND COMMUNITY MOBILIZATION FOR BEHAVIOURAL IMPACT (CO MBI) TO ACHIEVE THE WHO CERTIFICATION OF NIGERIA AS A GUINEA WORM FREE COUNTRY.	NEW	66,860,240
FMOHQ001004772	ELEVEN NEGLECTED TROPICAL DISEASES (NTDS); OCCUPATIONAL HEALTH (OH) AND NPPB: INTERVENTION AND CONTROL OF NTDS (SCHISTOSOMIASIS & SOIL TRANSMITTED HELMINTHS); (TRAPYNOSEMIASIS, BURULI ULCER, ETC); MAPPING AND ASSESSMENT; NPPB: PREVENTION AND CONTROL OF BLINDING DISEASES E.G. TRACHOMA; OH: DEVELOPMENT OF OH STANDARDS AND GUIDELINES AND RISK ASSESSMENT OF SELECTED WORK PLACES	ONGOING	42,591,070
FMOHQ001004774	EXPANSION OF WARE HOUSES AT THE PREMIER MEDICAL STORES, ABUJA, REHABILITATION OF FEDERAL MEDICAL STORES, OSHODI AND FEDERAL MANUFACTURING LABORATORY, YABA AND DEVELOPMENT OF POLICIES ON TRADITIONAL MEDICINE, FOOD SAFETY, COSMETICS SAFETY, CHEMICAL ETC.	NEW	94,990,346
FMOHQ001004776	MONITORING AND EVALUATION OF 2014 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL COSTS, INTERNALLY GENERATED REVENUE (IGR), E-PAYMENT SURVEILLANCE AND FINANCIAL COMPLIANCE SURVEILLANCE AND 2014 BUDGET PREPARATION, BILATERAL AND DEFENCE.	NEW	23,753,608



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001004779	HIV/AIDS CONTROL: EXPANSION OF ACCESS TO TREATMENT, CARE AND SUPPORT TO PLWHAS: ESTABLISHMENT, ASSESSMENT AND UPGRADING OF ADDITION 100 SITES NATIONWIDE,	NEW	93,589,830
FMOHQ001004782	SUPPORT FOR NURSING SERVICES AND MIDWIFERY SCHEME: FINALIZATION, PRODUCTION AND DISSEMINATION OF THE DRAFT NATIONAL NURSING AND MIDWIFERY STRATEGY; B) DEVELOPMENT, PRODUCTION AND DISSEMINATION OF CLINICAL PROTOCOL, JOB AIDS AND POSTERS ETC; AND CONSTRUCTION OF SCHOOL OF MIDWIFERY IN OTUOKE, BAYELSA STATE.	NEW	104,332,281
FMOHQ001004785	PRE-INSTALLATION WORKS, UPGRADING AND MODERNIZATION OF TERTIARY HOSPITALS(UATH ABUJA, ATBUTH BAUCHI, UUTH UYO AND ISTH IRRUA, FETHA ABAKALIKI) AND UPGRADING OF NATIONAL HOSPITAL TO QUARTERNARY HOSPITAL.	NEW	196,470,400
FMOHQ001004791	COORDINATION OF PUBLIC PRIVATE PARTNERSHIP (PPP) AND NON GOVERNMENTAL ORGANIZATIONS'(NGOS) ACTIVITIES/DIASPORA ACTIVITIES.	ONGOING	62,238,094
FMOHQ001004794	IMPLEMENTATION OF INTEGRATED, MATERNAL, NEWBORN AND CHILD - HEALTH STRATEGY: BI-ANNUAL MNCH WEEK, CAPACITY BUILDING, IYCF, EBF, PROMOTING SCHOOL HEALTH INITIATIVES, QAUERTERLY ISS FOR FAMILY HEALTH PROGRAMMES.	ONGOING	73,643,220
FMOHQ001004797	HUMAN RESOURCES FOR HEALTH COORDINATION OF ACTIVITIES OF HEALTH TRAINING INSTITUTIONS, I.E PUBLIC/COMMUNITY HEALTH EXTENSION WORKERS, MIDWIFERY TRAINING SCHOOLS, ETC.	ONGOING	15,228,025
FMOHQ001004803	ESTABLISHMENT AND SUSTENANCE OF COMPREHENSIVE HEALTH ADMIN. SUPPORT STRUCTURE TO MANAGE HEALTH LABOUR RELATIONS, SPORTS, CAREER MGT. AND DEVELOPMENT MATTERS; REHABILITATION OF MAINTENANCE WORKSHOP, YABA LAGOS.	ONGOING	85,341,911
FMOHQ001004808	NATIONAL HEALTH COORDINATION, ADVOCACY AND PUBLIC HEALTH ENLIGHTENMENT CAMPAIGNS IN LIAISING WITH STATE HEALTH MINISTRIES, PARTNERS AND OTHER NGOS.	ONGOING	59,380,300
FMOHQ001004811	MALARIA CONTROL PROGRAMME: OPERATIONAL COST FOR DISTRIBUTION OF LONG LASTING INSECTICIDE TREATED BED NETS (LLITNS) AND INTEGRATED VECTOR MANAGEMENT OF MALARIA (LARVICIDING, I.R.S., ETC.)	ONGOING	79,040,143
FMOHQ001004819	IMPLEMENTATION OF E-HEALTH POLICY; REFURBISHMENT AND RE-QUIPPING OF FEDERAL DENTAL CLINICS AND FEDERAL STAFF EYE CLINICS.	NEW	74,194,184
FMOHQ001004832	COMPLETION OF PRE INSTALLATION WORKS FOR THE ESTABLISHMENT OF 6 NO ZONAL DIALYSIS CENTRES AND PAYMENT OF OFFSHORE COMPONENTS FOR SETS OF DIALYSIS MACHINES WITH REVERSE OSMOSIS EQUIPMENT, INCLUDING INSTALLATION, TRAINING AND SUPPORT FOR RENAL CENTRES.	ONGOING	47,154,054
FMOHQ001004839	SUPPORT TO 17 NBTS CENTRES (PROCUREMENT, DISTRIBUTION, INSTALLATION AND COMMISSIONING OF EQUIPMENT FOR NBTS CENTRES) AND MOBILIZATION OF VOLUNTARY BLOOD DONORS.□	ONGOING	59,691,596
FMOHQ001004845	NATIONAL COUNCIL ON HEALTH: REVIEW AND IMPLEMENTATION MONITORING MEETINGS FOR 55TH NCH AND CONDUCT OF 56TH SESSION.□	ONGOING	49,336,278



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001004849	A. NATIONAL HEALTH PROMOTION PROGRAMME: WEEKLY PRODUCTION AND TRANSMISSION OF HEALTH PROMOTION PROGRAMMES: ANC, IYCF, NEWBORN CARE, GENDER, ELDERLY, ADOLESCENTS, HYGIENE, AND DEVELOPMENT OF GUIDELINES, POLICIES, PROTOCOLS, IEC MATERIALS, COORDINATING MEETINGS AND COMMEMORATION OF FAMILY HEALTH EVENTS.	ONGOING	107,112,788
FMOHQ001004856	MONITORING AND EVALUATION OF HEALTH PROGRAMMES AND PROJECT; DEVELOPMENT OF MINISTERIAL AND OPERATIONAL WORKPLANS FOR THE MINISTRY AND ITS AGENCIES/PARASTATALS, HMIS (HEALTH MANAGEMENT INFORMATION SYSTEM).	ONGOING	40,901,165
FMOHQ001004865	TUBERCULOSIS AND LEPROSY CONTROL: ESTABLISHMENT OF 100 NEW DOTS CENTRES AND PROCUREMENT OF EQUIPMENTS AND LABORATORY REAGENTS AND OTHER CONSUMABLES AND SUPPORT FOR THE IMPLEMENTATION OF THE NATIONAL POLICY ON LEPROSY.	ONGOING	79,301,745
FMOHQ001004873	COORDINATION, SURVEILLANCE OF PROCUREMENT AND AUDIT ACTIVITIES FOR THE HEALTH SECTOR BY PROCUREMENT DEPARTMENT AND INTERNAL AUDIT.	ONGOING	33,156,058
FMOHQ001004881	PROCUREMENT, INSTALLATION AND TRAINING FOR TWO (2) NOS. CT SCAN MACHINES AT SOME FMCS AND INSTALLATION OF THE 10NO. CT SCAN MACHINES.	ONGOING	139,891,611
FMOHQ001004884	CONSTRUCTION OF VESICO VAGINAL FISTULA (VVF) CENTRE IN KWALI.	ONGOING	98,968,773
FMOHQ001004892	JOINT ANNUAL REVIEW (JAR) OF HEALTH SYSTEMS DEVELOPMENT & SERVICE DELIVERY BY DPRS- (OPERATIONALIZATION OF THE NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP) TO CONDUCT THE HEALTH PERFORMANCE REPORT. NSHDP IS THE TOOL FOR IMPLEMENTATION OF THE SIGNED IHP+ COUNTRY COMPACT.	ONGOING	85,753,452
FMOHQ001004919	IMPLEMENTATION OF PHARMACEUTICAL REFORM	ONGOING	86,718,333
FMOHQ001004923	VAMED PROJECT: UPGRADING OF 4 BIOMEDICAL TRAINING CENTRES @ LAGOS, MAIDUGURI, ZAIRA AND ENUGU, MEDICAL DEVICES MANAGEMENT COORDINATION AND STANDARDIZATION.	ONGOING	29,580,132
FMOHQ001004950	DEVELOPMENT OF GUIDELINES AND IMPLEMENTATION STRATEGY FOR THE NATIONAL HEALTH BILL/LEGAL ISSUES AND ADVOCACY TO CREATE AWARENESS ON THE NATIONAL HEALTH BILL.□	ONGOING	49,502,633
FMOHQ001005006	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS AND COORDINATION OF BI-NATIONAL/BILATERAL COMMISSION ACTIVITIES.	ONGOING	265,707,195
FMOHQ001005197	SUPPORT FOR COORDINATION OF THE FOLLOWING PROGRAMMES: SAVING 1 MILLION LIVES; CLINICAL GOVERNANCE IN FEDERAL HEALTH INSTITUTIONS; UNLOCKING THE MARKET POTENTIALS OF THE NIGERIA HEALTH SECTOR; UNIVERSAL HEALTH COVERAGE.□	ONGOING	69,541,780
FMOHQ001005200	ESSENTIAL DRUG FORMULARY/ESSENTIAL DRUG LIST COMMITTEE AND RELATED MATTERS.	ONGOING	29,400,000
FMOHQ001005205	IMPLEMENTATION OF THE NATIONAL NUTRITION PROGRAMME: SCALE UP OF NUTRITION (SUN).	ONGOING	29,400,000
FMOHQ001005213	MDG-IMNCH: ON-GOING PROCUREMENT AND DISTRIBUTION OF CONTRACEPTIVE COMMODITIES; CAPACITY BUILDING FOR SERVICE PROVIDERS AND INFORMATION MANAGEMENT.	ONGOING	414,500,000
FMOHQ001005220	MDG HIV/AIDS MDG BRANDED ARV DRUGS AND TEST KITS PROVISION AND MANAGEMENT.	ONGOING	1,119,647,600



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001005226	MDG SUPPORT FOR STRATEGIC HEALTH MANAGEMENT SYSTEM STRENGTHENING INITIATIVES INCLUDING SUPPORT FOR THE PREVENTION AND CONTROL OF COMMUNICABLE DISEASES/NON COMMUNICABLE DISEASES IN NIGERIA.	ONGOING	127,400,000
FMOHQ001005230	MDG PROJECTS AND PROGRAMME COORDINATION. SPECIAL INTERVENTION ON BLINDNESS PREVENTION AND ORAL HEALTH.	ONGOING	114,660,000
FMOHQ001005237	MDG NATIONAL TUBERCULOSIS CONTROL: INCLUDING THE MULTI-DRUG THERAPY FOR MDR TUBERCULOSIS	ONGOING	196,000,000
FMOHQ001005239	MDG PRESIDENTIAL PLEDGE: FIRST INSTALEMTAL PAYMENT OF USD2.5M TOWARDS THE PRESIDENTIAL PLEDGE OF USD5M FOR THE ONCHOCERCIASIS RECERTIFICATION (APOC PLEDGE). THE SECOND AND FINAL TRANCHE WILL BE PAID IN 2014 APPROPRIATION	ONGOING	175,600,000
FMOHQ001005242	MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES	ONGOING	463,970,400
FMOHQ001009037	EMMERGENCY PREPAREDNESS AND RESPONSE TO TRAUMA	NEW	39,200,000
FMOHQ001009038	COORDINATION OF SERVICE COMPACT (SERVICOM ACTIVITIES)	NEW	9,800,000
FMOHQ001009039	CONSTRUCTION OF VVF CENTRE AND NINGI BAUCHI STATE	NEW	147,000,000
FMOHQ001009040	UPGRADING OF VVF CENTRE KATSINA	NEW	150,000,000
FMOHQ001009076	CONSTRUCTION OF HEALTH CENTRE AT IRAWO-OWODE,	NEW	50,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,043,124,039
22	OTHER RECURRENT COSTS		68,931,674
2202	OVERHEAD COST		68,931,674
220201	TRAVEL& TRANSPORT - GENERAL		39,392,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,392,797
220202	UTILITIES - GENERAL		19,742,416
22020201	ELECTRICITY CHARGES		5,700,648
22020202	TELEPHONE CHARGES		6,467,084
22020203	INTERNET ACCESS CHARGES		5,052,984
22020205	WATER RATES		2,394,060
22020206	SEWERAGE CHARGES		127,639
220203	MATERIALS & SUPPLIES - GENERAL		6,384,663
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,384,663
220206	OTHER SERVICES - GENERAL		3,411,799
22020601	SECURITY SERVICES		3,411,799
23	CAPITAL EXPENDITURE		2,974,192,365
2301	FIXED ASSETS PURCHASED		2,843,745,083
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,843,745,083
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,843,745,083
2305	OTHER CAPITAL PROJECTS		130,447,282
230501	ACQUISITION OF NON TANGIBLE ASSETS		130,447,282
23050101	RESEARCH AND DEVELOPMENT		98,292,291
23050103	MONITORING AND EVALUATION		32,154,991
	TOTAL OVERHEAD		68,931,674
	TOTAL RECURRENT		68,931,674
	TOTAL CAPITAL		2,974,192,365
	TOTAL ALLOCATION		3,043,124,039
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	PROJECT NAME	TYPE	AMOUNT
NHIS001008445	PILOTING OF COMMUNITY BASED SOCIAL HEALTH INSURANCE PROGRAMMES	ONGOING	50,198,461
NHIS001008446	MATERNAL AND CHILD HEALTH INSURANCE PROGRAMME (MDG)	ONGOING	2,393,253,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	ACQUISITION OF LAND AND CONSTRUCTION OF CORPORATE HEADQUARTERS		400,293,622
NHIS002008447	TO OUTSOURCE TO AN ACTUARY, THE ACTUARIAL ANALYSIS OF NHIS PROGRAMMES	ONGOING	17,567,633
NHIS002008479	CAPACITY BUILDING AND MANPOWER DEVELOPMENT FOR STAFF IN ALL AREAS OF NEED	ONGOING	80,724,658
NHIS003008480	FOLDING IN OF STATES INTO THE FORMAL SECTOR PROGRAMME	ONGOING	32,154,991
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,433,516,695
21	PERSONNEL COST		1,426,882,614
2101	SALARY		1,229,140,101
210101	SALARIES AND WAGES		1,229,140,101
21010101	SALARY		1,229,140,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,742,513
210201	ALLOWANCES		44,100,000
21020101	NON REGULAR ALLOWANCES		44,100,000
210202	SOCIAL CONTRIBUTIONS		153,642,513
21020201	NHIS		61,457,005
21020202	CONTRIBUTORY PENSION		92,185,508
22	OTHER RECURRENT COSTS		501,371,458
2202	OVERHEAD COST		501,371,458
220201	TRAVEL & TRANSPORT - GENERAL		116,235,113
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,746,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,857,739
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,793,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,837,843
220202	UTILITIES - GENERAL		29,029,922
22020201	ELECTRICITY CHARGES		16,228,903
22020202	TELEPHONE CHARGES		4,923,468
22020205	WATER RATES		3,938,776
22020206	SEWERAGE CHARGES		3,938,775
220203	MATERIALS & SUPPLIES - GENERAL		23,534,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,663,262
22020303	NEWSPAPERS		853,402
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,017,517
220204	MAINTENANCE SERVICES - GENERAL		28,780,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,979,040
22020402	MAINTENANCE OF OFFICE FURNITURE		3,282,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,282,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,938,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,297,618
220205	TRAINING - GENERAL		27,181,112
22020501	LOCAL TRAINING		11,652,210
22020502	INTERNATIONAL TRAINING		15,528,902
220206	OTHER SERVICES - GENERAL		42,790,908
22020601	SECURITY SERVICES		23,765,859
22020603	OFFICE RENT		4,923,468
22020606	CLEANING & FUMIGATION SERVICES		14,101,581
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,899,655
22020701	FINANCIAL CONSULTING		12,946,590
22020702	INFORMATION TECHNOLOGY CONSULTING		11,670,752
22020703	LEGAL SERVICES		3,282,313
220208	FUEL & LUBRICANTS - GENERAL		23,894,275
22020801	MOTOR VEHICLE FUEL COST		7,877,549
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,641,156
22020803	PLANT / GENERATOR FUEL COST		14,375,570



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220209	FINANCIAL CHARGES - GENERAL		161,805,272
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,805,272
	INSURANCE PREMIUM		160,000,000
220210	MISCELLANEOUS		20,220,962
22021001	REFRESHMENT & MEALS		1,969,387
22021002	HONORARIUM & SITTING ALLOWANCE		10,636,609
22021003	PUBLICITY & ADVERTISEMENTS		2,527,381
22021006	POSTAGES & COURIER SERVICES		1,805,272
22021007	WELFARE PACKAGES		3,282,313
23	CAPITAL EXPENDITURE		17,505,262,623
2301	FIXED ASSETS PURCHASED		10,138,044,099
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,138,044,099
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,138,044,099
2302	CONSTRUCTION / PROVISION		7,043,913,668
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,043,913,668
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,043,913,668
2305	OTHER CAPITAL PROJECTS		323,304,857
230501	ACQUISITION OF NON TANGIBLE ASSETS		323,304,857
23050101	RESEARCH AND DEVELOPMENT		95,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		47,500,000
23050103	MONITORING AND EVALUATION		180,804,857
	TOTAL PERSONNEL		1,426,882,614
	TOTAL OVERHEAD		501,371,458
	TOTAL RECURRENT		1,928,254,072
	TOTAL CAPITAL		17,505,262,623
	TOTAL ALLOCATION		19,433,516,695
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NPHCDA001008658	ROUTINE IMMUNIZATION (PROCUREMENT OF VACCINE INCLUDING NEW VACCINES NEW VACCINES FOR CHILDREN BELOW 1 YEAR AND PREGNANT WOMEN) (MDGS)	ONGOING	2,156,300,000
NPHCDA001008659	COMMUNITY HEALTH PROJECT (HEALTH EDUCATION / PROMOTION, ADOCCACY, MOBILIZATION) . (MDGS)	ONGOING	500,000,000
	NATION-WIDE AWARENESS, DEMAN-CREATION & ADVOCACY		300,000,000
	MATERIAL AND CHILD HEALTH PROJECT & UNIVERSAL HEALTH COVERAGE-10,000 HEALTH CENTRES NAIONWIDE		300,000,000
	STRENGTHENING OF WARD DEVELOPMENT COMMITTEE COMMUNITY MOBILIZATION		200,000,000
NPHCDA001008660	REVIEW / EVALUATION OF WARD HEALTH SYSTEM, MINIMUM HEALTH CARE PACKAGE	ONGOING	80,000,000
NPHCDA001008661	NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN IMPLEMENTATION, NSHDP (INCLUDING PHC REVIEWS, PHCUOR, STATES / CAPACITY BUILDING & GENERAL SUPPORT)	ONGOING	150,000,000
NPHCDA001008662	NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN IMPLEMENTATION, NSHDP (INCLUDING PHC REVIEWS, PHCUOR, STATES / CAPACITY BUILDING & GENERAL SUPPORT)	ONGOING	1,359,147,072
NPHCDA001008663	POLIO ERADICATION (TO INTERRUPT THE TRANSMISSION OF WILD POLIO VIRUS IN LINE WITH PRESIDENTIAL MANDATE AND TRANSFORMATION AGENDA (MDGS).	ONGOING	3,650,775,386
NPHCDA001008664	MIDWIFERY SERVICES SCHEME (ISS, ICT, CHEWS TRAINING, COMMODITIES, MONITORING AND COMMUNITY HEALTH WORKERS INITIATIVE) (MDGS)	ONGOING	1,441,821,640
NPHCDA002008665	PHC OPERATIONS RESEARCH	ONGOING	95,000,000
NPHCDA003008666	COMPUTERIZATION OF ACCOUNTS	ONGOING	47,500,000
NPHCDA004008667	PRIMARY HEALTH CARE (PHC) MONITORING & EVALUATION / HEALTH MANAGEMENT INFORMATION SYSTEMS (TRAINING OF HMIS/ M & E OFFICERS IN ALL STATES / LGAS , PRINTING & SUPPLY OF REGISTERS / TOOLS NATIONWIDE, DEPLOYMENT OF SOFTWARE	ONGOING	142,804,857



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NPHCDA004008668	GIS MAPING OF HEALTH CENTRES / DATA BANK (TO ADDRESS THE CHALLENGE OF PHYSICAL ACCESS TO HEALTH SERVICES & SERVICE AVAILABILITY)	ONGOING	38,000,000
NPHCDA005009055	CONSTRUCTION OF HEALTH CENTRE, OLOMORO ISOKO SOUTH, DELTA STATE	NEW	47,500,000
NPHCDA005009056	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE TUDUN WADA LGA KANO	NEW	38,000,000
NPHCDA005009057	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE DOGUWA LGA KANO	NEW	43,700,000
NPHCDA005009058	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE BOGORO LGA KANO	NEW	28,500,000
NPHCDA005009059	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT KWAIDO, AUGIE LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009060	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BANGOLA, ARGUNGUN LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009061	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT GOTOMO, ARGUNGUN LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009062	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BIRNIN TUDU, AUGIE LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009063	SUPPLY OF EQUIPMENT, MATERIAL/DRUGS TO MODEL HEALTH CENTRE DASHEN, JADA LGA, ADAMAWA STATE	NEW	23,750,000
NPHCDA005009064	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT TSANYAWA, KANO STATE	NEW	28,500,000
NPHCDA005009065	REHABILITATION AND EQUIPPING OF ORILE - AGEHE HEALTH CENTRE, LAGOS STATE	NEW	28,500,000
NPHCDA005009066	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT WALAWA VILLAGE, ZANGO LGA, KATSINA STATE	NEW	28,500,000
NPHCDA005009067	COMPREHENSIVE HEALTH CENTRE AT OLUNDE, OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	28,500,000
NPHCDA005009068	MEDICAL SUPPLIES TO NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	23,750,000
NPHCDA005009069	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT RAFIN KIRYA, SHANGA LGA, KEBBI STATE	NEW	23,750,000
NPHCDA005009070	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AGUNFOYE, IMOTA, IJEDE AREA, IKORODU, LAGOS STATE	NEW	23,750,000
NPHCDA005009071	REHABILITATION OF WOJI HEALTH CENTRE, OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	28,500,000
NPHCDA005009072	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AMBANA, LAFIA LGA, NASARAWA STATE	NEW	28,500,000
NPHCDA005009073	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT CHAKWAIKWAI TOWN, TAURA LGA, JIGAWA STATE	NEW	23,750,000
NPHCDA005009074	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	23,750,000
NPHCDA005009075	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT GORA, FURSUM ISTRIC, JOS EAST LGA, PLATEAU STATE	NEW	28,500,000
NPHCDA005009076	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HANAFARI DISTRICT, JAMA'ARE LGA, BAUCHI STATE	NEW	23,750,000
NPHCDA005009077	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AJAH, ETI -OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	23,750,000
NPHCDA005009078	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HERITAGE SOCIAL HOUSING EAST, ODOT - ODUKPANI LGA, CROSS RIVERS	NEW	23,750,000
NPHCDA005009079	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MAILAFIYA PAPA WARD, DARAZO LGA, BAUCHI	NEW	23,750,000
NPHCDA005009080	FREE PHC CARE SERVICES/DELIVERY AT ANAOCHA/NJIKOKA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009081	SUPPLY OF DRUGS AT ANAOCHA/NJIKOKA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	38,000,000



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NPHCDA005009082	COMPLETION AND EXPANSION OF COMPREHENSIVE HEALTH CENTRE CHECHE, KATCHA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009083	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT TABO, GBOKO LGA, NIGER STATE	NEW	33,250,000
NPHCDA005009084	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT AMAOCHA AFARA (UMUOTODIKE) MBAITOLI LGA, IMO STATE	NEW	23,750,000
NPHCDA005009085	OBINKITA HEALTH CANTRE, OBIKITA AROCHUKWU LGA - ABIA STATE	NEW	47,500,000
NPHCDA005009086	COMPLETION OF PHC IN KADARKO, WASE LGA, PLATEAU STATE	NEW	38,000,000
NPHCDA005009087	NATIONAL CHILD HEALTH AND HIV/AIDS COMMUNITY MEDICAL MISSION IN MARIGA AND MASHEGU LGA's, NIGER STATE	ONGOING	128,000,000
NPHCDA005009088	COMPLETION OF DOKA PHC, TOFA LGA, KANO STATE	ONGOING	19,000,000
NPHCDA005009089	COMPLETION OF PHC SOBA KADUNA STATE	ONGOING	19,000,000
NPHCDA005009090	COMPLETION OF PHC KAKANGI, KADUNA STATE	ONGOING	19,000,000
NPHCDA005009091	SETTLEMENT OF RUMO PHC, SUMAILA LGA, KANO STATE	ONGOING	23,750,000
NPHCDA005009092	PURCHASE OF DRUGS AT PHCs JOBE AND LAMBU, TOFA LGA, KANO STATE	NEW	14,250,000
NPHCDA005009093	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRES IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	128,727,947
NPHCDA005009094	CAPACITY BUILDING FOR PRIMARY HEALTH CARE (PHC) WORKERS IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	29,500,000
NPHCDA005009095	COMPLETION OF PRIMARY HEALTH CARE CENTRES AT GARABULA WARD IN BIU FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	19,000,000
NPHCDA005009096	SUPPLY OF FURNITURE AND HOSPITAL EQUIPMENT AT IKPE COMPREHENSIVE HEALTH CENTRE, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	28,500,000
NPHCDA005009097	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO EGBORODE HEALTH CENTRE, DELTA STATE		47,500,000
NPHCDA005009098	COMPLETION OF KANIDINMA COTTAGE HOSPITAL	ONGOING	142,500,000
NPHCDA005009099	SUPPLY OF FURNITURES, MEDICAL EQUIPMENT & PROCUREMENT OF 2 (NOS) AMBULANCES, 2 X 200 KVA GENERATORS AT KANIDINMA COTTAGE HOSPITAL	ONGOING	237,500,000
NPHCDA005009100	CONSTRUCTION OF NEW BYPASS ACCEESS RAOD TO KANIDINMA COTTAGE HOSPITAL IN ONICHA - UKU	NEW	95,000,000
NPHCDA005009101	COMPLETION OF ONGOING ACCESS ROAD CONSTRUCTION TO KANIDINMA COTTAGE HOSPITAL	NEW	95,000,000
NPHCDA005009102	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT IVROGBOR, ISOKO SOUTH, DELTA STATE	NEW	38,000,000
NPHCDA005009103	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE IVORI, ISOKO SOUTH, DELTA SOUTH	NEW	38,000,000
NPHCDA005009104	CONSTRUCTION AND EQUIPPING HEALTH CENTRE AT OWODOKPOKPO - IGBIDE, ISOKO SOUTH, DELTA STATE	NEW	38,000,000
NPHCDA005009105	SUPPLY OF HEALTH EQUIPMENT AT OTOR - IGHO PRIMARY HEALTH CENTRE, UMEH, ISOKO NORTH, DELTA LGA, DELTA STATE	NEW	19,000,000
NPHCDA005009106	SUPPLY OF EQUIPMENT AT UMEH PRIMARY HEALTH CARE CENTRE, UMEH, ISOKO SOUTH, DELTA STATE - ISOKO SOUTH, DELTA STATE	NEW	19,000,000
NPHCDA005009107	SUPPLY OF HEALTH EQUIPMENT TO OKPE PRIMARY HEALTH CARE CENTRE, OKPE - ISOKO, ISOKO NORTH, DELTA STATE	NEW	19,000,000
NPHCDA005009108	CONSTRUCTION OF 250 BEDS OF COTTAGE HOSPITAL OKENE, KOGI STATE	NEW	66,500,000
NPHCDA005009109	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UZEBBA (OBI ROAD/AARE LOCATION), OWAN WEST EDO STATE	NEW	47,500,000



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NPHCDA005009110	COMPLETION OF PHC KWAJAJA, TASHAN ALADE TOWN, HAWUL LGA BORNO	NEW	38,000,000
NPHCDA005009111	COMPLETION AND EQUIPMENT OF PHC AT ODU - ANAN, DEKINA LGA, KOGI	NEW	28,500,000
NPHCDA005009112	CONSTRUCTION OF PHC AT AYEDUN OKE - ERO, KWARA	NEW	38,000,000
NPHCDA005009113	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT MARAMA IN HAWUL LGA, BORNO	NEW	47,500,000
NPHCDA005009114	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT GORAGAN IN ZANGO KATAF LGA KADUNA	NEW	38,000,000
NPHCDA005009115	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT OTTAH IGBANKE	NEW	57,000,000
NPHCDA005009116	PRIMARY HEALTH IN WURYO GASSOL TARABA STATE	NEW	38,000,000
NPHCDA005009117	CONSTRUCTION OF COTTAGE HOSPITAL AT BASHIRE VILLAGE, TAMBUWAL LGA, SOKOTO STATE	NEW	256,500,000
NPHCDA005009118	CONSTRUCTION OF PHC IN SARDAUNA WARD, KADUNA NORTH LGA	NEW	14,250,000
NPHCDA005009119	CONSTRUCTION OF PHC IN LIMAN WARD, KADUNA NORTH LGA	NEW	14,250,000
NPHCDA005009120	CONSTRUCTION OF PHC IN JIKAS IN GWARAM LGA, JIGAWA (ONGOING)	NEW	19,000,000
NPHCDA005009121	WALL FENCING OF GALAMBI HEALTH CENTRE, GWARAM LGA, JIGAWA	NEW	38,000,000
NPHCDA005009122	CONSTRUCTION OF PHC AT PATAMI/BOMADI FEDERAL CONSTITUENCY	NEW	95,000,000
NPHCDA005009123	SUPPLY OF MEDICAL EQUIPMENT TO WARRI SOUTH WEST/NORTH FEDERAL CONSTITUENC	NEW	57,000,000
NPHCDA005009124	CONSTRUCTION OF PHC AT BURUTU FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009125	CONSTRUCTION OF PHC AT UGHELI NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009126	CONSTRUCTION OF PHC AT SAPELE/OKPE/UVWIE FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009127	CONSTRUCTION OF PHC AT BAYO LGA, BORNO	NEW	23,750,000
NPHCDA005009128	CONSTRUCTION OF PHC AT BIU LGA, BORNO	NEW	23,750,000
NPHCDA005009129	CONSTRUCTION OF PHC AT SHANI LGA, BORNO	NEW	23,750,000
NPHCDA005009130	CONSTRUCTION OF PHC AT KWAYA - KUSAR LGA, BORNO	NEW	23,750,000
NPHCDA005009131	CONSTRUCTION OF PHC AT KONTAGORA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009132	CONSTRUCTION OF PHC AT MARIGA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009133	CONSTRUCTION OF PHC AT KWATACHI MASHEGU LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009134	CONSTRUCTION OF PHC AT WUSHISHI LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009135	CONSTRUCTION OF PHC AT IFEKU ISLAND, ESAN SOUTH EAST LGA, EDO STATE	NEW	28,500,000
NPHCDA005009136	CONSTRUCTION OF PHC AT TSE VANGER, MBAKUME SHOUGH, YONOV GWER EAST LGA, BENUE STATE	NEW	23,750,000
NPHCDA005009137	CONSTRUCTION OF PHC AT ADAWA, MBAISE, GWER EAST LGA, BENUE STATE	NEW	23,750,000
NPHCDA005009138	BUILDING OF STAFF QUARTERS WITH PROVISION OF GENRATOR, OPERATIONAL VEHICLE AND BOREHOLE AT PRIMARY HEALTH CENTRE OKHORE OPOJI ESAN CENTRAL LGA, EDO STATE	NEW	23,750,000
NPHCDA005009139	BUILDING AND FURNISHING OF PHC IN OKALO EBELLE IN IGBUEBEN LGA, EDO STATE	NEW	23,750,000
NPHCDA005009140	PROCUREMENT OF AMBULANCE FOR EMERGENCY, WATER BOREHOLE, 25 BEDS AND OTHER EQUIPMENT AT HEALTH CENTRE IBUSA, DELTA STATE	NEW	47,500,000
NPHCDA005009141	CONSTRUCTION AND EQUIPMENT OF ONGOING MODEL PRIMARY HEALTH CENTRE IN BURUM-BURUM, KANO STATE	NEW	28,500,000



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NPHCDA005009142	COMPLETION WITH FENCING AND EQUIPMENT OF PHC GRADE A AT DADIN-KOWA, DOGUWA LGA, KANO STATE	NEW	38,000,000
NPHCDA005009143	CONSTRUCTION OF NEW MODEL PHC AT OYE-EKITI, EKITI STATE	NEW	38,000,000
NPHCDA005009144	CONSTRUCTION AND EQUIPPING OF TYPE A PHC AT TASHA IN TUDUN WADA LGA, KANO STATE	NEW	38,000,000
NPHCDA005009145	CONSTRUCTION AND EQUIPPING OF PHC AT SABON SARKI KACHIA LGA, KADUNA STATE	NEW	28,500,000
NPHCDA005009146	REHABILITATION AND EQUIPPING OF AGEGE MATERNITY CENTRE, ZANGO AGEGE, LAGOS STATE	NEW	19,000,000
NPHCDA005009147	CONSTRUCTION AND EQUIPPING OF TYPE A PHC AT ZURMI LGA, ZAMFARA STATE	NEW	28,500,000
NPHCDA005009148	CONSTRUCTION OF ONGOING AMAOKPARA COMPREHENSIVE HEALTH CENTRE	NEW	47,500,000
NPHCDA005009149	EQUIPPING OF AMAOKPARA COMPREHENSIVE HEALTH CENTRE, WATER RETICULATION, 2 NOS OF 60KVA GENERATORS, POWER DISTRIBUTION AND EROSION CONTROL	NEW	47,500,000
NPHCDA005009150	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE IHIEVBE AT OWAN EAST LGA	NEW	47,500,000
NPHCDA005009151	SUPPLY OF EQUIPMENT AND 5 AMBULANCES AT ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY	NEW	47,500,000
NPHCDA005009152	CONSTRUCTION OF PHC AT OKUABANG, CROSS RIVERS STATE	NEW	28,500,000
NPHCDA005009153	CONSTRUCTION OF PHC AT BAWUP, BOKI LGA, CROSS RIVERS STATE	NEW	28,500,000
NPHCDA005009154	SUPPLY OF HOSPITAL EQUIPMENT TO NDOKW/UKWUANI HEALTH CENTRES,	NEW	28,500,000
NPHCDA005009155	IYADE-AMEI HEALTH CENTRE	NEW	9,500,000
NPHCDA005009156	EBEDEI HEALTH CENTRE	NEW	9,500,000
NPHCDA005009157	ADVOCACY AND HEALTH EDUCATION ON MATERNAL AND CHILD HEALTH IN BIU/BAYO, /KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	105,000,000
NPHCDA005009158	MEDICAL MISSION TO DELTA ON MATERNAL/CHILD HEALTH, HEALTH EDUCATION	NEW	285,000,000
NPHCDA005009159	PROCUREMENT OF DELIVERY KITS/MAMA KITS	NEW	57,000,000
NPHCDA005009161	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OWOROBIA NDOKWA EAST LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009162	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UTE - ELUGU, IKA NORTH EAST LGA, DELTA STATE	NEW	28,500,000
NPHCDA005009163	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ALIHAGWU, IKA SOUTH LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009164	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBOMPA, ANIOCHA NORTH, DELTA STATE	NEW	38,000,000
NPHCDA005009165	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ANIWANO, OSHIMILI NORTH LGA, DELTA STATE	NEW	28,500,000
NPHCDA005009166	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ROPP COMMUNITY, B/LADI, PLATEAU STATE	NEW	28,500,000
NPHCDA005009167	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKPOSI UMUOGHARA EZZA NORTH LGA, EBONYI STATE	NEW	28,500,000
NPHCDA005009168	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ZUMA BWARI ARAE COUNCIL, FCT	NEW	38,000,000
NPHCDA005009169	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SANKARA COMMUNITY, RINGIM LGA, JIGAWA STATE	NEW	28,500,000
NPHCDA005009170	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKE - AGBO IJEBU NORTH LGA, OGUN STATE	NEW	28,500,000
NPHCDA005009171	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT GAREGE OLODE TOWN. IFE SOUTH LGA, OSUN STATE	NEW	28,500,000
NPHCDA005009172	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UBBE/OGBE, NASARAWA STATE	NEW	24,700,000



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NPHCDA005009173	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT KESA GAMAWA LGA, BAUCHI STATE	NEW	38,000,000
NPHCDA005009174	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SAKWA, ZAKI LGA, BAUCHI STATE	NEW	38,000,000
NPHCDA005009175	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKI 1 VILLAGE IN IKA SOUTH LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009176	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT YANDOTON DAJI, TSAFE LGA, ZAMFARA STATE	NEW	38,000,000
NPHCDA005009177	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBORO OHAFIA, OHAFIA LGA, ABIA STATE	NEW	28,500,000
NPHCDA005009178	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABIRIBA, OHAFIA LGA, ABIA STATE	NEW	28,500,000
NPHCDA005009179	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OMUMA, ORU EAST LGA, IMO STATE	NEW	19,000,000
NPHCDA005009180	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABDALLAWA HAS/GADAU LGA, BAUCHI STATE	NEW	9,500,000
NPHCDA005009181	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBOWO, IMO STATE	NEW	28,500,000
NPHCDA005009182	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT EBVUMEDE COMMUNITY EFFURUN, UVWIE LGA	NEW	38,000,000
NPHCDA005009183	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT UDEZU VILLAGE, ACHALLA, AWKA NORTH,	NEW	38,000,000
NPHCDA005009184	NATIONAL CHILD HEALTH AND HIV/AIDS COMMUNITY MEDICAL MISSION IN KONTAGORA AND WUSHISHI LGA's, NIGER STATE	NEW	148,000,000
NPHCDA005009185	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT BOTO, TAFAWA BALEWA LGA BAUCHI STATE	NEW	47,500,000
NPHCDA005009186	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE	NEW	47,500,000
NPHCDA005009187	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ILOTOMBI COMMUNITY, ANDONIC LGA, RIVERS STATE	NEW	47,500,000
NPHCDA005009188	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ISIODU EMOHUA LGA, RIVERS STATE	NEW	47,500,000
NPHCDA005009189	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT NNANDO, ANAMBRA EAST LGA, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009190	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UMDUM AYAMELUM, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009191	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ODE, ANAMBRA WEST LGA	NEW	38,000,000
NPHCDA005009192	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT OWA-ALARO, IKA NORTH LGA	NEW	57,000,000
NPHCDA005009193	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT IGBOGILI, IKA SOUTH LGA	NEW	47,500,000
NPHCDA005009194	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT UMUENWELUM ANAMBRA WEST LGA.	NEW	38,000,000
NPHCDA005009195	CONSTRUCTION OF PHC IN UMUCHI - AFOR COMMUNITY, NDOKWA EAST LGA, DELTA STATE	NEW	31,350,000
NPHCDA005009196	CONSTRUCTION OF PHC IN ETUA - OLIOGO, NDOKWA WEST LGA, DELTA STATE	NEW	31,350,000
NPHCDA005009197	CONSTRUCTION OF PHC OBIDIUGBO, ANIOCHA SOUTH LGA, DELTA STATE	NEW	4,750,000
NPHCDA005009198	CONSTRUCTION OF PHC AKUMAZI, IKA NORTH EAST LGA, AKUMAZI, IKA NORTH EAST LGA, DELTA STATE	NEW	4,750,000
NPHCDA005009199	CONSTRUCTION OF PHC OWERRE - OLUBOR, IKA NORTH EAST LGA, IKA NORTH EAST LGA, DELTA STATE	NEW	19,950,000
NPHCDA005009200	CONSTRUCTION OF PHC ABALLA OSHIMILI, NDOKA EASTLGA, DELTA STATE	NEW	12,350,000
NPHCDA005009201	CONSTRUCTION OF PHC ITEREGBI, UVWIE LGA, DELTA STATE	NEW	28,500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NPHCDA005009202	PHC BADARAWA, SHINKAFI LGA, ZAMFARA NORTH, ZAMFARA STATE	NEW	38,000,000
NPHCDA005009203	COMPLETION OF PHC, ELEBELE - OGBIA BAYELSA STATE	NEW	9,500,000
NPHCDA005009204	COMPLETION OF PHC, EMEYAL - OGBIA BAYELSA STATE	NEW	9,500,000
NPHCDA005009205	COMPLETION OF PHC AT DOKAN MAIJAMA'A, CHIKUN LGA	NEW	13,285,721
NPHCDA005009205	PROCUREMENT OF HOSPITAL EQUIPMENT AT DOKAN MAIJAMA'A, CHIKUN LGA	NEW	10,000,000
NPHCDA005009206	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ADIKWU - ICHO, APA LGA, BENUE STATE	NEW	47,500,000
NPHCDA005009207	COMPLETION AND FURNISHING MEGA HEALTH CENTRE AUCHI, EDO STATE	NEW	47,500,000
NPHCDA005009208	PHC AT OGWU - IKPELE, OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	28,500,000
NPHCDA005009209	EQUIPPING AND FURNISHING OF A PRIMARY HEALTH CANTRE IN AMA NA OGU AUTONOMOUS COMMUNITY, ORSU LGA, IMO STATE	NEW	19,000,000
NPHCDA005009210	CONSTRUCTION OF HEALTH CENTRE AT KAABA COMPOUND, YANDEV MBALUKA, GBOKO, BENUE STATE	NEW	28,500,000
NPHCDA005009211	SUPPLY OF AMBULANCES AND OPERATIONAL VEHICLE DOUBLE CABIN TO PHC GWANA, PHC BURA, PHC ZUNGUR, BAUCHI CENTRAL	NEW	33,500,000
NPHCDA005009212	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT GBAYE VILLAGE IN SHERORO LGA, NIGER STATE	NEW	47,500,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MKPUKA VIILLAGE, ISIALA NGWA SOUTH LGA, ABIA STATE.	NEW	50,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE, EQUIPMENT, DRUGS AND AMBULANCE AT GAMAWA TOWN, GAMAWA LGA AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	50,000,000
	WOMEN HEALTH SCREENING EXERCISE IN THE LGAs OF ABIA CENTRAL SENATORIAL DISTRICT COMPRISING OF: OSISIOMA NGW, ISIALA NGWA SOUTH, ISIALA NGWA NORTH, UMUHIA SOUTH, UMUHIA NORTH AND IKWUANO LGAs, ABIA STATE.	NEW	30,000,000
	COMPLETION AND FURNISHING OF UMURI IKEDURU HEALTH CENTRE	NEW	50,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE EQUIPPED WITH MINI WATER TREATMENT PLANT AND ELECTRICITY	NEW	100,000,000
	CONSTRUCTION OF HEALTH CENTRE AND PROVISION OF WATER AT OTOLI-AWUME IN OHIMINI L.G.A,BENUE STATE.	NEW	30,000,000
	SUPPLY OF DRUGS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
	COMPLETION OF PRIMARY HEALTH CENTRE AT AKIRI, AWE LGA, NASARAWA STATE	NEW	30,000,000
	PHC AT KEMBU, AKKO LGA, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
	COMPLETION OF PHC ZURU, KEBBI STATE	NEW	20,000,000
	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE, PURCHASE OF MEDICAL EQUIPMENT AND FURNITURE AT DANBUSHIYA, CHIKUN LGA KADUNA	NEW	250,000,000
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		175,905,577
21	PERSONNEL COST		95,127,001
2101	SALARY		84,557,334
210101	SALARIES AND WAGES		84,557,334
21010101	SALARY		84,557,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,569,667



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
210202	SOCIAL CONTRIBUTIONS		10,569,667
21020201	NHIS		4,227,867
21020202	CONTRIBUTORY PENSION		6,341,800
22	OTHER RECURRENT COSTS		2,501,530
2202	OVERHEAD COST		2,501,530
220201	TRAVEL & TRANSPORT - GENERAL		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		455,247
22020201	ELECTRICITY CHARGES		212,732
22020203	INTERNET ACCESS CHARGES		178,695
22020205	WATER RATES		63,820
220203	MATERIALS & SUPPLIES - GENERAL		106,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,366
220204	MAINTENANCE SERVICES - GENERAL		276,552
22020402	MAINTENANCE OF OFFICE FURNITURE		63,820
22020405	MAINTENANCE OF PLANTS/GENERATORS		212,732
220208	FUEL & LUBRICANTS - GENERAL		599,705
22020801	MOTOR VEHICLE FUEL COST		333,790
22020803	PLANT / GENERATOR FUEL COST		265,915
23	CAPITAL EXPENDITURE		78,277,046
2302	CONSTRUCTION / PROVISION		18,277,046
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,277,046
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,277,046
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		57,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,000,000
	TOTAL PERSONNEL		95,127,001
	TOTAL OVERHEAD		2,501,530
	TOTAL RECURRENT		97,628,531
	TOTAL CAPITAL		78,277,046
	TOTAL ALLOCATION		175,905,577
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ARBOVIRUS001005923	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE ENUGU	ONGOING	18,277,046
ARBOVIRUS002005932	TRAINING OF NATIONAL ZONAL (12 2/ZONE) AND STATE LEVEL CORE-TRAINERS(74) ON THE FIELD, LABORATORY AND ENTOMOLOGY TECHNIQUES FOR HEALTH WORKERS	ONGOING	10,000,000
ARBOVIRUS002005939	IDENTIFICATION OF SOME LOCAL PHYTOPESTICIDE(FROM MORINGA AND NEEM PLANTS) AND THEIR APPLICATIONS IN THE CONTROL OF VECTORS	ONGOING	10,000,000
ARBOVIRUS002005945	QUARTERLY SURVEILLANCE OF YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF: BENUE, DELTA,CROSS RIVER, ENUGU, UYO,OYO, IMO AND RIVER STATES	ONGOING	20,000,000
ARBOVIRUS002005951	ESTABLISHING CONTACTS IN THE 24 BREEDING HABITATS, ECOLOGY AND DISTRIBUTION OF DENQUE VIRUS VECTOR- AEDES ALBOPICTUS IN NIGERIA	ONGOING	17,000,000
ARBOVIRUS003005958	PROVISION OF INTERNET FACILITIES AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE, ENUGU	ONGOING	3,000,000
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,259,346
21	PERSONNEL COST		110,030,630
2101	SALARY		93,165,005
210101	SALARIES AND WAGES		93,165,005
21010101	SALARY		93,165,005



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,865,626
210201	ALLOWANCES		5,220,000
21020101	NON REGULAR ALLOWANCES		5,220,000
210202	SOCIAL CONTRIBUTIONS		11,645,626
21020201	NHIS		4,658,250
21020202	CONTRIBUTORY PENSION		6,987,375
22	OTHER RECURRENT COSTS		5,998,016
2202	OVERHEAD COST		5,998,016
220201	TRAVEL & TRANSPORT - GENERAL		1,063,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		531,830
220202	UTILITIES - GENERAL		159,549
22020203	INTERNET ACCESS CHARGES		159,549
220203	MATERIALS & SUPPLIES - GENERAL		833,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		429,751
22020303	NEWSPAPERS		191,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,732
220204	MAINTENANCE SERVICES - GENERAL		425,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		106,366
22020406	OTHER MAINTENANCE SERVICES		106,366
220205	TRAINING - GENERAL		372,281
22020501	LOCAL TRAINING		372,281
220206	OTHER SERVICES - GENERAL		877,520
22020601	SECURITY SERVICES		345,690
22020606	CLEANING & FUMIGATION SERVICES		531,830
220208	FUEL & LUBRICANTS - GENERAL		1,643,356
22020801	MOTOR VEHICLE FUEL COST		558,422
22020803	PLANT / GENERATOR FUEL COST		1,084,934
220210	MISCELLANEOUS		622,242
22021001	REFRESHMENT & MEALS		132,958
22021003	PUBLICITY & ADVERTISEMENTS		159,549
22021006	POSTAGES & COURIER SERVICES		106,366
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		143,594
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		79,775
23	CAPITAL EXPENDITURE		9,230,700
2301	FIXED ASSETS PURCHASED		4,030,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,030,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,030,700
23010119	PURCHASE OF POWER GENERATING SET		2,000,000
2305	OTHER CAPITAL PROJECTS		5,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,200,000
23050101	RESEARCH AND DEVELOPMENT		2,050,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,150,000
	TOTAL PERSONNEL		110,030,630
	TOTAL OVERHEAD		5,998,016
	TOTAL RECURRENT		116,028,646
	TOTAL CAPITAL		9,230,700
	TOTAL ALLOCATION		125,259,346
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
RRBN001008737	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,030,700
RRBN002008738	PURCHASE OF POWER GENERATING SET	ONGOING	2,000,000
RRBN003008739	RESEARCH AND DEVELOPMENT	ONGOING	2,050,000
RRBN004008740	COMPUTER SOFTWARE ACQUISITION	ONGOING	3,150,000
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,329,691



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		97,797,507
2101	SALARY		82,824,451
210101	SALARIES AND WAGES		82,824,451
21010101	SALARY		82,824,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,973,056
210201	ALLOWANCES		4,620,000
21020101	NON REGULAR ALLOWANCES		4,620,000
210202	SOCIAL CONTRIBUTIONS		10,353,056
21020201	NHIS		4,141,223
21020202	CONTRIBUTORY PENSION		6,211,834
22	OTHER RECURRENT COSTS		2,171,861
2202	OVERHEAD COST		2,171,861
220201	TRAVEL& TRANSPORT - GENERAL		1,085,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,085,929
220203	MATERIALS & SUPPLIES - GENERAL		542,966
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		542,966
220204	MAINTENANCE SERVICES - GENERAL		542,966
22020402	MAINTENANCE OF OFFICE FURNITURE		542,966
23	CAPITAL EXPENDITURE		11,360,323
2301	FIXED ASSETS PURCHASED		9,360,323
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,360,323
23010102	PURCHASE OF OFFICE BUILDINGS		2,360,323
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		97,797,507
	TOTAL OVERHEAD		2,171,861
	TOTAL RECURRENT		99,969,368
	TOTAL CAPITAL		11,360,323
	TOTAL ALLOCATION		111,329,691
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
DTRB001006205	ACCREDITATION OF DENTAL SCHOOL	ONGOING	2,360,323
DTRB002006214	REDESIGNING AND SECTIONALISING DENTAL LABORATORY	ONGOING	7,000,000
DTRB003006207	STAFF TRAINING AND DEVELOPMENT	ONGOING	2,000,000
0521008001	HEALTH RECORDS REGISTRATION BOARD		11,360,323
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		54,228,374
21	PERSONNEL COST		31,380,285
2101	SALARY		26,720,253
210101	SALARIES AND WAGES		26,720,253
21010101	SALARY		26,720,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,660,032
210201	ALLOWANCES		1,320,000
21020101	NON REGULAR ALLOWANCES		1,320,000
210202	SOCIAL CONTRIBUTIONS		3,340,032
21020201	NHIS		1,336,013
21020202	CONTRIBUTORY PENSION		2,004,019
22	OTHER RECURRENT COSTS		2,340,656
2202	OVERHEAD COST		2,340,656
220201	TRAVEL& TRANSPORT - GENERAL		928,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		928,525
220202	UTILITIES - GENERAL		468,749
22020201	ELECTRICITY CHARGES		356,554
22020202	TELEPHONE CHARGES		112,196
220204	MAINTENANCE SERVICES - GENERAL		649,968
22020405	MAINTENANCE OF PLANTS/GENERATORS		649,968
220210	MISCELLANEOUS		293,414



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		293,414
23	CAPITAL EXPENDITURE		20,507,433
2301	FIXED ASSETS PURCHASED		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		700,000
23010114	PURCHASE OF COMPUTER PRINTERS		300,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,500,000
2302	CONSTRUCTION / PROVISION		5,507,433
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,507,433
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		507,433
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		2,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,500,000
23050103	MONITORING AND EVALUATION		2,500,000
	TOTAL PERSONNEL		31,380,285
	TOTAL OVERHEAD		2,340,656
	TOTAL RECURRENT		33,720,941
	TOTAL CAPITAL		20,507,433
	TOTAL ALLOCATION		54,228,374
0521008001	HEALTH RECORDS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
HRRB001007312	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,500,000
HRRB001007315	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	3,500,000
HRRB002007319	PURCHASE OF COMPUTERS	ONGOING	350,000
HRRB002007323	PURCHASE OF COMPUTERS	ONGOING	350,000
HRRB003007328	PURCHASE OF COMPUTER PRINTERS	ONGOING	150,000
HRRB003007348	PURCHASE OF COMPUTER PRINTERS	ONGOING	150,000
HRRB004007350	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	1,500,000
HRRB005007354	COMPLETION OF A THREE STOREY BUILDING AT LUTH	ONGOING	5,000,000
HRRB006007363	PROVISION OF BOREHOLE/WATER FACILITIES	ONGOING	507,433
HRRB007007366	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	3,500,000
HRRB007007370	REHABILITATION/REPAIRS OF OFFICES	ONGOING	1,500,000
HRRB008007372	MONITORING AND EVALUATION	ONGOING	2,500,000
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		242,584,512
21	PERSONNEL COST		193,998,467
2101	SALARY		147,057,848
210101	SALARIES AND WAGES		147,057,848
21010101	SALARY		147,057,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,940,619
210201	ALLOWANCES		28,558,388
21020101	NON REGULAR ALLOWANCES		28,558,388
210202	SOCIAL CONTRIBUTIONS		18,382,231
21020201	NHIS		7,352,892
21020202	CONTRIBUTORY PENSION		11,029,339
22	OTHER RECURRENT COSTS		2,367,932
2202	OVERHEAD COST		2,367,932
220201	TRAVEL& TRANSPORT - GENERAL		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		229,974
22020201	ELECTRICITY CHARGES		229,974
220208	FUEL & LUBRICANTS - GENERAL		936,022
22020803	PLANT / GENERATOR FUEL COST		936,022
220210	MISCELLANEOUS		138,276



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		138,276
23	CAPITAL EXPENDITURE		46,218,112
2301	FIXED ASSETS PURCHASED		7,718,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,718,112
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		2,718,112
23010119	PURCHASE OF POWER GENERATING SET		3,500,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000
2305	OTHER CAPITAL PROJECTS		28,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,500,000
23050101	RESEARCH AND DEVELOPMENT		27,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,500,000
	TOTAL PERSONNEL		193,998,467
	TOTAL OVERHEAD		2,367,932
	TOTAL RECURRENT		196,366,400
	TOTAL CAPITAL		46,218,112
	TOTAL ALLOCATION		242,584,512
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
OPTMT001008741	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE THREE ZONAL SERVICOM OFFICES	ONGOING	750,000
OPTMT001008742	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ZONAL OFFICES IN PORT HARCOURT AND BENIN	ONGOING	750,000
OPTMT002008749	COMPUTERIZATION OF OPERATION OF BOARD ACTIVITIES IN BENIN AND PORT HARCOURT OFFICES: USING 10 LAPTOP COMPUTERS, VSAT BROADBAND INTERNET ACCESS & WEBSITE DESIGN, TO ACHIEVE ACCESS TO INFORMATION AND ON TIME INFORMATION DISEMINATION.	ONGOING	1,500,000
OPTMT002008751	PURCHASE OF 10 (NOS) COMPUTERS FOR COMPUTER LAB FOR IN-HOUSE TRAINING OF STAFF	ONGOING	1,218,112
OPTMT003008754	PURCHASE OF 65 KVA POWER GENERATING SET AND INSTALLATION	ONGOING	3,500,000
OPTMT004008756	THE RIGHT TO SIGHT WORKSHOPS IN LAGOS, OGUN, ONDO, NASSARAWA AND KWARA STATES TOWARDS REALIZATION OF VISION 2020, THE RIGHT TO SIGHT'S OBJECTIVE OF ELIMINATING AT LEAST 80% OF AVOIDABLE BLINDNESS, INCLUDING EYECARE INCENTIVES TO PUBLIC.	NEW	10,000,000
OPTMT005008759	HUMAN RESOURCE DEVELOPMENT PROGRAMME (TO ORGANIZE TRAINING WORKSHOP FOR OPTOMETRISTS AND DISPENSING OPTICIANS IN DIFFERENT ZONES). OVERSEAS TRAINING FOR REGISTRAR AND SOME SENIOR STAFF FOR CAPACITY BUILDING. CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMMES, ACCREDITATION VISITS TO OPTOMETRISTS AND DISPENSING OPTICIANS TRAINING INSTITUTES.	NEW	7,000,000
	PROCUREMENT OF 1 NO TOYOTA BUS AND PROCUREMENT OF 1 NO TOYOTA PICKUP 4WD		20,000,000
OPTMT006008761	ACQUISITION AND INSTALLATION OF SOFTWARE PROGRAMME FOR PRACTITIONER AND CLINIC DATA BASE.	NEW	1,500,000
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		78,994,608
21	PERSONNEL COST		61,063,313
2101	SALARY		52,411,834
210101	SALARIES AND WAGES		52,411,834
21010101	SALARY		52,411,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,651,479



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
210201	ALLOWANCES		2,100,000
21020101	NON REGULAR ALLOWANCES		2,100,000
210202	SOCIAL CONTRIBUTIONS		6,551,479
21020201	NHIS		2,620,592
21020202	CONTRIBUTORY PENSION		3,930,888
22	OTHER RECURRENT COSTS		2,681,295
2202	OVERHEAD COST		2,681,295
220201	TRAVEL & TRANSPORT - GENERAL		319,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		159,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
220202	UTILITIES - GENERAL		181,692
22020201	ELECTRICITY CHARGES		181,692
220203	MATERIALS & SUPPLIES - GENERAL		553,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		319,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		106,366
22020306	PRINTING OF SECURITY DOCUMENTS		127,639
220204	MAINTENANCE SERVICES - GENERAL		191,459
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,093
220205	TRAINING - GENERAL		159,549
22020501	LOCAL TRAINING		159,549
220206	OTHER SERVICES - GENERAL		797,746
22020601	SECURITY SERVICES		265,915
22020603	OFFICE RENT		212,732
22020606	CLEANING & FUMIGATION SERVICES		319,098
220208	FUEL & LUBRICANTS - GENERAL		191,459
22020801	MOTOR VEHICLE FUEL COST		106,366
22020803	PLANT / GENERATOR FUEL COST		85,093
220209	FINANCIAL CHARGES - GENERAL		53,183
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,183
220210	MISCELLANEOUS		234,005
22021001	REFRESHMENT & MEALS		21,273
22021003	PUBLICITY & ADVERTISEMENTS		106,366
22021006	POSTAGES & COURIER SERVICES		106,366
23	CAPITAL EXPENDITURE		15,250,000
2301	FIXED ASSETS PURCHASED		15,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,250,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,950,000
23010113	PURCHASE OF COMPUTERS		1,300,000
	TOTAL PERSONNEL		61,063,313
	TOTAL OVERHEAD		2,681,295
	TOTAL RECURRENT		63,744,608
	TOTAL CAPITAL		15,250,000
	TOTAL ALLOCATION		78,994,608
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
CHPRB001006171	ONE TOYOTA HILUX VEHICLE	ONGOING	6,000,000
CHPRB001006173	ONE TOYOTA HIACE VEHICLE	ONGOING	6,000,000
CHPRB002006175	10 SET OF EXECUTIVE LEATHER CHAIRS & TABLES	ONGOING	300,000
CHPRB002006177	10 STEEL CABINETS	ONGOING	680,000
CHPRB002006181	5 FILE CABINETS	ONGOING	420,000
CHPRB002006184	5 BOOK SHELVES	ONGOING	550,000
CHPRB003006185	10 SET OF HP DESKTOP COMPUTERS	ONGOING	1,300,000
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,419,922
21	PERSONNEL COST		320,040,347
2101	SALARY		273,920,309



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210101	SALARIES AND WAGES		273,920,309
21010101	SALARY		273,920,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,120,039
210201	ALLOWANCES		11,880,000
21020101	NON REGULAR ALLOWANCES		11,880,000
210202	SOCIAL CONTRIBUTIONS		34,240,039
21020201	NHIS		13,696,015
21020202	CONTRIBUTORY PENSION		20,544,023
22	OTHER RECURRENT COSTS		4,401,536
2202	OVERHEAD COST		4,401,536
220201	TRAVEL & TRANSPORT - GENERAL		310,254
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		106,366
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		203,888
220202	UTILITIES - GENERAL		59,568
22020201	ELECTRICITY CHARGES		48,216
22020205	WATER RATES		11,352
220203	MATERIALS & SUPPLIES - GENERAL		1,116,621
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		186,141
22020303	NEWSPAPERS		159,549
22020304	MAGAZINES & PERIODICALS		196,777
22020305	PRINTING OF NON SECURITY DOCUMENTS		446,514
22020309	UNIFORMS & OTHER CLOTHING		127,639
220204	MAINTENANCE SERVICES - GENERAL		598,362
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		130,511
22020402	MAINTENANCE OF OFFICE FURNITURE		79,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		159,549
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,687
220205	TRAINING - GENERAL		209,009
22020501	LOCAL TRAINING		209,009
220206	OTHER SERVICES - GENERAL		289,486
22020601	SECURITY SERVICES		113,057
22020606	CLEANING & FUMIGATION SERVICES		176,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		102,377
22020703	LEGAL SERVICES		102,377
220208	FUEL & LUBRICANTS - GENERAL		291,427
22020801	MOTOR VEHICLE FUEL COST		212,982
22020803	PLANT / GENERATOR FUEL COST		78,445
220209	FINANCIAL CHARGES - GENERAL		141,549
22020902	INSURANCE PREMIUM		141,549
220210	MISCELLANEOUS		1,282,882
22021001	REFRESHMENT & MEALS		15,572
22021002	HONORARIUM & SITTING ALLOWANCE		604,851
22021003	PUBLICITY & ADVERTISEMENTS		449,322
22021006	POSTAGES & COURIER SERVICES		213,136
23	CAPITAL EXPENDITURE		73,978,039
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
2302	CONSTRUCTION / PROVISION		38,978,039
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,978,039
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,978,039
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
	TOTAL PERSONNEL		320,040,347
	TOTAL OVERHEAD		4,401,536
	TOTAL RECURRENT		324,441,883
	TOTAL CAPITAL		73,978,039
	TOTAL ALLOCATION		398,419,922
0521011001	NURSING AND MIDWIFERY COUNCIL		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
CODE	PROJECT NAME	TYPE	AMOUNT
NMCON001008500	PURCHASE OF MOTOR VEHICLES	ONGOING	35,000,000
NMCON002008502	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	28,978,039
NMCON003008504	CONSTRUCTION / PROVISION OF WATER FACILITIES	ONGOING	10,000,000
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		504,610,714
21	PERSONNEL COST		412,518,898
2101	SALARY		334,755,154
210101	SALARIES AND WAGES		334,755,154
21010101	SALARY		334,755,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,763,744
210201	ALLOWANCES		35,919,350
21020101	NON REGULAR ALLOWANCES		35,919,350
210202	SOCIAL CONTRIBUTIONS		41,844,394
21020201	NHIS		16,737,758
21020202	CONTRIBUTORY PENSION		25,106,637
22	OTHER RECURRENT COSTS		12,984,243
2202	OVERHEAD COST		12,984,243
220201	TRAVEL& TRANSPORT - GENERAL		7,888,496
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,530,597
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,687,065
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,140,236
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,530,597
220202	UTILITIES - GENERAL		34,553
22020205	WATER RATES		34,553
220203	MATERIALS & SUPPLIES - GENERAL		337,413
22020306	PRINTING OF SECURITY DOCUMENTS		337,413
220204	MAINTENANCE SERVICES - GENERAL		3,880,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		843,532
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,687,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,119
22020405	MAINTENANCE OF PLANTS/GENERATORS		843,532
220208	FUEL & LUBRICANTS - GENERAL		843,532
22020801	MOTOR VEHICLE FUEL COST		843,532
23	CAPITAL EXPENDITURE		79,107,573
2302	CONSTRUCTION / PROVISION		79,107,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,107,573
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		79,107,573
	TOTAL PERSONNEL		412,518,898
	TOTAL OVERHEAD		12,984,243
	TOTAL RECURRENT		425,503,141
	TOTAL CAPITAL		79,107,573
	TOTAL ALLOCATION		504,610,714
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
PCN001008762	COMPLETION OF NORTH CENTRAL ZONAL OFFICE	NEW	13,463,319
PCN001008763	COMPLETION OF NORTH EAST ZONAL OFFICE	NEW	16,085,283
PCN001008764	COMPLETION OF NORTH WEST ZONAL OFFICE	NEW	19,115,554
PCN001008765	COMPLETION OF SOUTH SOUTH ZONAL OFFICE	NEW	2,256,713
PCN001008766	COMPLETION OF REMODELLING OF SOUTH EAST ZONAL OFFICE	NEW	8,000,000
PCN001008767	FACE LIFT OF HEAD OFFICE/REGISTRY	NEW	14,639,875
PCN001008768	FACE LIFT OF SOUTH WEST ZONAL OFFICE	NEW	5,546,829
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		210,300,093



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		157,601,563
2101	SALARY		134,063,612
210101	SALARIES AND WAGES		134,063,612
21010101	SALARY		134,063,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,537,951
210201	ALLOWANCES		6,780,000
21020101	NON REGULAR ALLOWANCES		6,780,000
210202	SOCIAL CONTRIBUTIONS		16,757,951
21020201	NHIS		6,703,181
21020202	CONTRIBUTORY PENSION		10,054,771
22	OTHER RECURRENT COSTS		15,525,659
2202	OVERHEAD COST		15,525,659
220201	TRAVEL& TRANSPORT - GENERAL		9,314,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,314,309
220202	UTILITIES - GENERAL		713,509
22020201	ELECTRICITY CHARGES		713,509
220205	TRAINING - GENERAL		4,476,875
22020501	LOCAL TRAINING		4,476,875
220208	FUEL & LUBRICANTS - GENERAL		1,020,966
22020803	PLANT / GENERATOR FUEL COST		1,020,966
23	CAPITAL EXPENDITURE		37,172,871
2302	CONSTRUCTION / PROVISION		37,172,871
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,172,871
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,172,871
	TOTAL PERSONNEL		157,601,563
	TOTAL OVERHEAD		15,525,659
	TOTAL RECURRENT		173,127,222
	TOTAL CAPITAL		37,172,871
	TOTAL ALLOCATION		210,300,093
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
MDCN001008391	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	15,172,871
MDCN001008912	CONSTRUCTION/PROVISION OF 500 CAPACITY CONFERENCE HALL FOR MDCN DISCIPLINARY TRIBUNAL /INVESTIGATING PANEL/INDUCTION CEREMONY/CPD ACTIVITIES AND LAND SCAPING OF HEAD OFFICE COMPLEX AT KAURA ABUJA	NEW	22,000,000
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,510,253,167
21	PERSONNEL COST		4,440,555,365
2101	SALARY		3,571,554,226
210101	SALARIES AND WAGES		3,571,554,226
21010101	SALARY		3,571,554,226
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		869,001,139
210201	ALLOWANCES		422,556,861
21020101	NON REGULAR ALLOWANCES		422,556,861
210202	SOCIAL CONTRIBUTIONS		446,444,278
21020201	NHIS		178,577,711
21020202	CONTRIBUTORY PENSION		267,866,567
22	OTHER RECURRENT COSTS		11,490,901
2202	OVERHEAD COST		10,880,832
220201	TRAVEL& TRANSPORT - GENERAL		6,299,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,565,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		230,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		173,867
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		329,279
220202	UTILITIES - GENERAL		135,468
22020201	ELECTRICITY CHARGES		51,028



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		11,278
22020203	INTERNET ACCESS CHARGES		43,115
22020205	WATER RATES		1,235
22020206	SEWERAGE CHARGES		28,812
220203	MATERIALS & SUPPLIES - GENERAL		438,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		308,699
22020302	BOOKS		16,207
22020303	NEWSPAPERS		5,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		77,175
22020306	PRINTING OF SECURITY DOCUMENTS		30,870
220204	MAINTENANCE SERVICES - GENERAL		437,633
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		84,378
22020402	MAINTENANCE OF OFFICE FURNITURE		7,203
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		123,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,769
22020405	MAINTENANCE OF PLANTS/GENERATORS		48,363
22020406	OTHER MAINTENANCE SERVICES		54,846
22020410	MAINTENANCE OF ROADS AND BRIDGES		56,595
220205	TRAINING - GENERAL		404,362
22020501	LOCAL TRAINING		230,495
22020502	INTERNATIONAL TRAINING		173,867
220206	OTHER SERVICES - GENERAL		364,677
22020601	SECURITY SERVICES		137,886
22020603	OFFICE RENT		18,934
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		123,480
22020606	CLEANING & FUMIGATION SERVICES		84,378
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		265,996
22020701	FINANCIAL CONSULTING		66,885
22020702	INFORMATION TECHNOLOGY CONSULTING		41,160
22020703	LEGAL SERVICES		125,538
22020704	ENGINEERING SERVICES		10,804
22020705	ARCHITECTURAL SERVICES		10,804
22020706	SURVEYING SERVICES		10,804
220208	FUEL & LUBRICANTS - GENERAL		313,844
22020801	MOTOR VEHICLE FUEL COST		28,812
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		236,669
22020803	PLANT / GENERATOR FUEL COST		48,363
220209	FINANCIAL CHARGES - GENERAL		238,367
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,030
22020902	INSURANCE PREMIUM		166,337
220210	MISCELLANEOUS		1,982,823
22021001	REFRESHMENT & MEALS		32,928
22021002	HONORARIUM & SITTING ALLOWANCE		10,769
22021003	PUBLICITY & ADVERTISEMENTS		1,183,347
22021006	POSTAGES & COURIER SERVICES		30,597
22021007	WELFARE PACKAGES		356,285
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,949
22021009	SPORTING ACTIVITIES		20,580
22021010	DIRECT TEACHING & LABORATORY COST		313,844
22021031	CURRICULUM DEVELOPMENT		18,522
2204	GRANTS AND CONTRIBUTIONS		610,070
220401	LOCAL GRANTS AND CONTRIBUTIONS		610,070
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		610,070
23	CAPITAL EXPENDITURE		58,206,901
2301	FIXED ASSETS PURCHASED		58,206,901
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,206,901
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,206,901



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL PERSONNEL		4,440,555,365
	TOTAL OVERHEAD		11,490,901
	TOTAL RECURRENT		4,452,046,266
	TOTAL CAPITAL		58,206,901
	TOTAL ALLOCATION		4,510,253,167
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	PROJECT NAME	TYPE	AMOUNT
NAFDAC004008438	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	58,206,901
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		243,856,605
21	PERSONNEL COST		118,757,965
2101	SALARY		94,681,924
210101	SALARIES AND WAGES		94,681,924
21010101	SALARY		94,681,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,076,041
210201	ALLOWANCES		12,240,800
21020101	NON REGULAR ALLOWANCES		12,240,800
210202	SOCIAL CONTRIBUTIONS		11,835,241
21020201	NHIS		4,734,096
21020202	CONTRIBUTORY PENSION		7,101,144
22	OTHER RECURRENT COSTS		46,878,458
2202	OVERHEAD COST		46,878,458
220201	TRAVEL & TRANSPORT - GENERAL		15,438,529
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,722,813
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,738,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,850,135
220202	UTILITIES - GENERAL		1,129,209
22020201	ELECTRICITY CHARGES		478,647
22020202	TELEPHONE CHARGES		218,050
22020203	INTERNET ACCESS CHARGES		432,511
220203	MATERIALS & SUPPLIES - GENERAL		3,537,736
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		904,112
22020303	NEWSPAPERS		213,796
22020306	PRINTING OF SECURITY DOCUMENTS		2,254,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		164,867
220204	MAINTENANCE SERVICES - GENERAL		13,019,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,727,068
22020402	MAINTENANCE OF OFFICE FURNITURE		797,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,435,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		538,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,080,521
22020406	OTHER MAINTENANCE SERVICES		1,780,568
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,659,152
220205	TRAINING - GENERAL		2,499,603
22020501	LOCAL TRAINING		2,499,603
220206	OTHER SERVICES - GENERAL		1,063,661
22020601	SECURITY SERVICES		850,929
22020606	CLEANING & FUMIGATION SERVICES		212,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		558,422
22020703	LEGAL SERVICES		558,422
220208	FUEL & LUBRICANTS - GENERAL		5,637,403
22020801	MOTOR VEHICLE FUEL COST		2,233,688
22020803	PLANT / GENERATOR FUEL COST		3,403,715
220209	FINANCIAL CHARGES - GENERAL		271,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,234
220210	MISCELLANEOUS		3,722,813



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021001	REFRESHMENT & MEALS		212,732
22021002	HONORARIUM & SITTING ALLOWANCE		2,659,152
22021006	POSTAGES & COURIER SERVICES		850,929
23	CAPITAL EXPENDITURE		78,220,183
2301	FIXED ASSETS PURCHASED		37,700,183
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,700,183
23010102	PURCHASE OF OFFICE BUILDINGS		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		16,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,207,405
23010113	PURCHASE OF COMPUTERS		1,200,000
23010119	PURCHASE OF POWER GENERATING SET		3,792,778
2302	CONSTRUCTION / PROVISION		40,520,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,520,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,520,000
	TOTAL PERSONNEL		118,757,965
	TOTAL OVERHEAD		46,878,458
	TOTAL RECURRENT		165,636,422
	TOTAL CAPITAL		78,220,183
	TOTAL ALLOCATION		243,856,605
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
MRTRB001008407	ESTABLISHMENT OF ZONAL OFFICE AT ILORIN	ONGOING	15,000,000
MRTRB002008409	PURCHASE OF MOTOR VEHICLES	ONGOING	16,500,000
MRTRB003008410	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,207,405
MRTRB004008412	PURCHASE OF COMPUTERS	ONGOING	1,200,000
MRTRB005008433	PURCHASE OF POWER GENERATING SET	ONGOING	3,792,778
MRTRB006008434	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	40,520,000
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,838,214
21	PERSONNEL COST		391,653,226
2101	SALARY		256,448,057
210101	SALARIES AND WAGES		256,448,057
21010101	SALARY		256,448,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,205,169
210201	ALLOWANCES		104,333,507
21020101	NON REGULAR ALLOWANCES		104,333,507
210202	SOCIAL CONTRIBUTIONS		30,871,662
21020201	NHIS		12,822,403
21020202	CONTRIBUTORY PENSION		18,049,259
22	OTHER RECURRENT COSTS		84,906,434
2202	OVERHEAD COST		84,906,434
220201	TRAVEL & TRANSPORT - GENERAL		18,110,746
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,936,247
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,174,499
220202	UTILITIES - GENERAL		9,831,548
22020201	ELECTRICITY CHARGES		2,587,249
22020202	TELEPHONE CHARGES		2,069,800
22020203	INTERNET ACCESS CHARGES		2,587,249
22020205	WATER RATES		1,293,625
22020206	SEWERAGE CHARGES		1,293,625
220203	MATERIALS & SUPPLIES - GENERAL		11,125,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,587,249
22020302	BOOKS		2,587,249
22020303	NEWSPAPERS		258,725
22020304	MAGAZINES & PERIODICALS		517,450
22020305	PRINTING OF NON SECURITY DOCUMENTS		517,450
22020306	PRINTING OF SECURITY DOCUMENTS		517,450
22020307	DRUGS & MEDICAL SUPPLIES		3,104,699



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020309	UNIFORMS & OTHER CLOTHING		258,725
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		776,175
220204	MAINTENANCE SERVICES - GENERAL		13,498,348
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,104,699
22020402	MAINTENANCE OF OFFICE FURNITURE		2,587,249
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,587,249
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,293,625
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,666,800
22020406	OTHER MAINTENANCE SERVICES		258,725
220205	TRAINING - GENERAL		5,174,499
22020501	LOCAL TRAINING		5,174,499
220206	OTHER SERVICES - GENERAL		3,880,874
22020601	SECURITY SERVICES		1,293,625
22020604	RESIDENTIAL RENT		1,811,075
22020606	CLEANING & FUMIGATION SERVICES		776,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,363,424
22020701	FINANCIAL CONSULTING		2,587,249
22020702	INFORMATION TECHNOLOGY CONSULTING		776,175
220208	FUEL & LUBRICANTS - GENERAL		5,433,224
22020801	MOTOR VEHICLE FUEL COST		2,069,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,293,625
22020803	PLANT / GENERATOR FUEL COST		2,069,800
220209	FINANCIAL CHARGES - GENERAL		3,234,062
22020901	BANK CHARGES (OTHER THAN INTEREST)		646,812
22020902	INSURANCE PREMIUM		2,587,249
220210	MISCELLANEOUS		11,254,535
22021001	REFRESHMENT & MEALS		2,069,800
22021002	HONORARIUM & SITTING ALLOWANCE		5,174,499
22021003	PUBLICITY & ADVERTISEMENTS		258,725
22021004	MEDICAL EXPENSES		776,175
22021006	POSTAGES & COURIER SERVICES		129,362
22021007	WELFARE PACKAGES		1,552,350
22021009	SPORTING ACTIVITIES		1,293,625
23	CAPITAL EXPENDITURE		72,278,554
2301	FIXED ASSETS PURCHASED		28,278,554
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,278,554
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,278,554
2302	CONSTRUCTION / PROVISION		36,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		8,000,000
	TOTAL PERSONNEL		391,653,226
	TOTAL OVERHEAD		84,906,434
	TOTAL RECURRENT		476,559,660
	TOTAL CAPITAL		72,278,554
	TOTAL ALLOCATION		548,838,214
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FSDTT001007232	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	3,000,000
FSDTT002007241	PURCHASE OF MODERN DENTAL EQUIPMENTS	NEW	10,000,000
FSDTT002007248	PURCHASE OF LABORATORY EQUIPMENTS FOR TRAINING	NEW	8,000,000
FSDTT003007252	PURCHASE OF DENTAL MATERIALS FOR PRACTICAL	NEW	7,278,554
FSDTT004007259	CONSTRCTON / PROVISION OF ADMINISTRATIVE BLOCK	NEW	10,000,000
FSDTT005007267	CONSTRUCTION / PROVISION OF RECTOR RESIDENCE	NEW	8,000,000
FSDTT006007275	COMPLETION OF SICK BAY	NEW	5,000,000
FSDTT007007282	CONSTRUCTION / PROVISION OF SPORT CENTRE	NEW	3,000,000
FSDTT008007287	CONSTRUCTION / PROVISION OF AUDITORIUM	NEW	10,000,000
FSDTT008007291	RENOVATION OF STAFF QUARTERS AND STUDENT HOSTELS	NEW	8,000,000
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,364,080
21	PERSONNEL COST		24,963,705
2101	SALARY		20,246,018
210101	SALARIES AND WAGES		20,246,018
21010101	SALARY		20,246,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,717,686
210201	ALLOWANCES		2,186,934
21020101	NON REGULAR ALLOWANCES		2,186,934
210202	SOCIAL CONTRIBUTIONS		2,530,752
21020201	NHIS		1,012,301
21020202	CONTRIBUTORY PENSION		1,518,451
22	OTHER RECURRENT COSTS		13,495,467
2202	OVERHEAD COST		13,495,467
220201	TRAVEL& TRANSPORT - GENERAL		4,801,157
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,078,344
220202	UTILITIES - GENERAL		531,830
22020201	ELECTRICITY CHARGES		159,549
22020203	INTERNET ACCESS CHARGES		159,549
22020205	WATER RATES		106,366
22020206	SEWERAGE CHARGES		106,366
220203	MATERIALS & SUPPLIES - GENERAL		3,508,038
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,732
22020302	BOOKS		2,162,507
22020303	NEWSPAPERS		53,183
22020304	MAGAZINES & PERIODICALS		15,955
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		319,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		106,366
220205	TRAINING - GENERAL		1,782,557
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		718,896
220206	OTHER SERVICES - GENERAL		1,595,491
22020601	SECURITY SERVICES		531,830
22020606	CLEANING & FUMIGATION SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		212,732
22020803	PLANT / GENERATOR FUEL COST		212,732
220209	FINANCIAL CHARGES - GENERAL		106,366
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,366
220210	MISCELLANEOUS		638,197
22021001	REFRESHMENT & MEALS		53,183
22021002	HONORARIUM & SITTING ALLOWANCE		212,732
22021003	PUBLICITY & ADVERTISEMENTS		212,732
22021006	POSTAGES & COURIER SERVICES		53,183



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,366
23	CAPITAL EXPENDITURE		21,904,909
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010108	PURCHASE OF BUSES		11,000,000
2302	CONSTRUCTION / PROVISION		10,904,909
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,904,909
23020104	CONSTRUCTION / PROVISION OF HOUSING		10,904,909
	TOTAL PERSONNEL		24,963,705
	TOTAL OVERHEAD		13,495,467
	TOTAL RECURRENT		38,459,171
	TOTAL CAPITAL		21,904,909
	TOTAL ALLOCATION		60,364,080
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
EHOTUCH001008125	PURCHASE OF 30 SEATER FULLY AIR CONDITIONER COASTER BUS FOR STUDENTS USE TO CONVAINE STUDENTS TO TEACHING PRACTICE, FIELD TRIP, EDUCATIONL VISIT WITHING AND OUTSIDE THE STATE	ONGOING	11,000,000
EHOTUCH002008132	CONSTRUCTION OF HOSTEL ACCOMODATION FOR STUDENTS	ONGOING	10,904,909
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,289,430
21	PERSONNEL COST		18,300,709
2101	SALARY		14,824,686
210101	SALARIES AND WAGES		14,824,686
21010101	SALARY		14,824,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,476,023
210201	ALLOWANCES		1,622,937
21020101	NON REGULAR ALLOWANCES		1,622,937
210202	SOCIAL CONTRIBUTIONS		1,853,086
21020201	NHIS		741,234
21020202	CONTRIBUTORY PENSION		1,111,851
22	OTHER RECURRENT COSTS		2,507,541
2202	OVERHEAD COST		2,507,541
220201	TRAVEL & TRANSPORT - GENERAL		1,239,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,239,650
220202	UTILITIES - GENERAL		275,356
22020201	ELECTRICITY CHARGES		195,734
22020205	WATER RATES		46,183
22020206	SEWERAGE CHARGES		33,438
220203	MATERIALS & SUPPLIES - GENERAL		57,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		57,089
220204	MAINTENANCE SERVICES - GENERAL		446,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		163,112
22020402	MAINTENANCE OF OFFICE FURNITURE		33,438
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,622
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		81,556
22020405	MAINTENANCE OF PLANTS/GENERATORS		73,400
22020406	OTHER MAINTENANCE SERVICES		61,982
220206	OTHER SERVICES - GENERAL		114,178
22020604	RESIDENTIAL RENT		97,867
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		16,311
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		65,245
22020702	INFORMATION TECHNOLOGY CONSULTING		65,245
220208	FUEL & LUBRICANTS - GENERAL		260,979
22020801	MOTOR VEHICLE FUEL COST		212,045



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		48,934
220209	FINANCIAL CHARGES - GENERAL		8,156
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,156
220210	MISCELLANEOUS		40,778
22021006	POSTAGES & COURIER SERVICES		40,778
23	CAPITAL EXPENDITURE		30,481,180
2301	FIXED ASSETS PURCHASED		227,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		227,520
23010108	PURCHASE OF BUSES		227,520
2302	CONSTRUCTION / PROVISION		30,253,660
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,253,660
23020104	CONSTRUCTION / PROVISION OF HOUSING		30,253,660
	TOTAL PERSONNEL		18,300,709
	TOTAL OVERHEAD		2,507,541
	TOTAL RECURRENT		20,808,250
	TOTAL CAPITAL		30,481,180
	TOTAL ALLOCATION		51,289,430
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
TUTEN001008841	RESTORATION AIRCONDITIONING SYSTEM OF ACCIDENTED TOYOTA HIACE	NEW	82,000
TUTEN001008842	SPRAYING OF THE TOTALLY REPLACED BODY OF ACCIDENTED TOYOTA HIACE	NEW	145,520
TUTEN002008844	OUTSTANDING PAYMENT CONSTRUCTION OF NURSE TUTORS HOSTEL	NEW	11,891,880
TUTEN002008845	DEMOLITION OF UNCOMPLETED STUDENTS HOSTEL	NEW	8,520,000
TUTEN002008846	DEMOLITION OF UNCOMPLETED STAFF QUARTERS	NEW	3,120,000
TUTEN002008847	CONSTRUCTION OF STUDENTS HOSTEL AND FURNISHING	NEW	6,721,780
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		102,836,040
21	PERSONNEL COST		89,221,098
2101	SALARY		62,481,831
210101	SALARIES AND WAGES		62,481,831
21010101	SALARY		62,481,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,739,267
210201	ALLOWANCES		18,929,038
21020101	NON REGULAR ALLOWANCES		18,929,038
210202	SOCIAL CONTRIBUTIONS		7,810,229
21020201	NHIS		3,124,092
21020202	CONTRIBUTORY PENSION		4,686,137
22	OTHER RECURRENT COSTS		2,450,088
2202	OVERHEAD COST		2,450,088
220201	TRAVEL & TRANSPORT - GENERAL		1,437,741
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,437,741
220202	UTILITIES - GENERAL		203,081
22020201	ELECTRICITY CHARGES		89,859
22020203	INTERNET ACCESS CHARGES		113,222
220203	MATERIALS & SUPPLIES - GENERAL		35,944
22020303	NEWSPAPERS		35,944
220204	MAINTENANCE SERVICES - GENERAL		395,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,802
22020402	MAINTENANCE OF OFFICE FURNITURE		89,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		89,859
22020405	MAINTENANCE OF PLANTS/GENERATORS		89,859
220208	FUEL & LUBRICANTS - GENERAL		179,718
22020801	MOTOR VEHICLE FUEL COST		179,718
220209	FINANCIAL CHARGES - GENERAL		18,509



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,509
220210	MISCELLANEOUS		179,718
22021002	HONORARIUM & SITTING ALLOWANCE		179,718
23	CAPITAL EXPENDITURE		11,164,854
2301	FIXED ASSETS PURCHASED		1,164,854
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,164,854
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,164,854
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
	TOTAL PERSONNEL		89,221,098
	TOTAL OVERHEAD		2,450,088
	TOTAL RECURRENT		91,671,186
	TOTAL CAPITAL		11,164,854
	TOTAL ALLOCATION		102,836,040
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
TUTAK001008827	PHOTOCOPIERS	NEW	1,164,854
TUTAK002008829	REHABILITATION	NEW	10,000,000
0521020001	NURSE TUTOR TRAINING KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,983,644
21	PERSONNEL COST		35,912,421
2101	SALARY		29,943,955
210101	SALARIES AND WAGES		29,943,955
21010101	SALARY		29,943,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,968,466
210201	ALLOWANCES		2,225,472
21020101	NON REGULAR ALLOWANCES		2,225,472
210202	SOCIAL CONTRIBUTIONS		3,742,994
21020201	NHIS		1,497,198
21020202	CONTRIBUTORY PENSION		2,245,797
22	OTHER RECURRENT COSTS		2,686,364
2202	OVERHEAD COST		2,686,364
220201	TRAVEL & TRANSPORT - GENERAL		576,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		576,061
220202	UTILITIES - GENERAL		212,732
22020202	TELEPHONE CHARGES		53,183
22020203	INTERNET ACCESS CHARGES		106,366
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		382,918
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,183
22020302	BOOKS		21,273
22020304	MAGAZINES & PERIODICALS		42,546
22020306	PRINTING OF SECURITY DOCUMENTS		53,183
22020309	UNIFORMS & OTHER CLOTHING		106,366
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		106,366
220204	MAINTENANCE SERVICES - GENERAL		717,971
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		319,098
22020402	MAINTENANCE OF OFFICE FURNITURE		63,820
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		218,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		63,820
220208	FUEL & LUBRICANTS - GENERAL		397,809
22020801	MOTOR VEHICLE FUEL COST		265,915
22020803	PLANT / GENERATOR FUEL COST		131,894
220210	MISCELLANEOUS		398,873
22021001	REFRESHMENT & MEALS		85,093



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021003	PUBLICITY & ADVERTISEMENTS		53,183
22021006	POSTAGES & COURIER SERVICES		26,592
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		74,456
22021009	SPORTING ACTIVITIES		159,549
23	CAPITAL EXPENDITURE		38,384,859
2301	FIXED ASSETS PURCHASED		8,384,859
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,384,859
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,384,859
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		35,912,421
	TOTAL OVERHEAD		2,686,364
	TOTAL RECURRENT		38,598,785
	TOTAL CAPITAL		38,384,859
	TOTAL ALLOCATION		76,983,644
0521020001	NURSE TUTOR TRAINNING KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
TUTKAD001008794	FURNISHING & FITTINGS OF THE NEW OFFICE COMPLEX	NEW	2,384,859
TUTKAD002008796	PURCHASE OF STUDENT CLASSROOM EXECUTIVE CHAIRS & DESKS, PRACTICAL DEMONSTRATION EQUIPMENT (SKELETON MODELS, BOOKS)	NEW	6,000,000
TUTKAD003008798	COMPLETION OF EXTENSION OF STUDENT BLOCK	NEW	30,000,000
0521021001	NURSE TUTOR TRAINNING IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,403,259
21	PERSONNEL COST		21,203,638
2101	SALARY		17,190,924
210101	SALARIES AND WAGES		17,190,924
21010101	SALARY		17,190,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,012,714
210201	ALLOWANCES		1,863,848
21020101	NON REGULAR ALLOWANCES		1,863,848
210202	SOCIAL CONTRIBUTIONS		2,148,866
21020201	NHIS		859,546
21020202	CONTRIBUTORY PENSION		1,289,319
22	OTHER RECURRENT COSTS		2,507,541
2202	OVERHEAD COST		2,507,541
220201	TRAVEL & TRANSPORT - GENERAL		1,592,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,592,299
220202	UTILITIES - GENERAL		265,383
22020201	ELECTRICITY CHARGES		265,383
220204	MAINTENANCE SERVICES - GENERAL		649,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,383
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,383
22020405	MAINTENANCE OF PLANTS/GENERATORS		119,093
23	CAPITAL EXPENDITURE		49,692,080
2302	CONSTRUCTION / PROVISION		49,692,080
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,692,080
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,192,080
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		18,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		1,500,000
	TOTAL PERSONNEL		21,203,638
	TOTAL OVERHEAD		2,507,541
	TOTAL RECURRENT		23,711,179
	TOTAL CAPITAL		49,692,080
	TOTAL ALLOCATION		73,403,259



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0521021001	NURSE TUTOR TRAINNING IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
TUTIB001008807	CONTRUCTION AND EQUIPING OF PRACTICA/DEMOSTRATION ROOM FOR STUDENT TEACHERS.	NEW	4,000,000
TUTIB001008809	CONSTRUCTION, LANDSCAPING , EQUIPING AND FURNISHING OF 100 CAPACITY HALL FOR STUDENTS USE.	NEW	26,192,080
TUTIB002008811	CONSTRUCTION OF STUDENT LIBRARY WITH INTERNET FACILTIES INCLUDING 15NOS OF COMPUTERS WITH ASCESSORIES	NEW	15,500,000
TUTIB002008814	EQUIPING OF 2 READING ROOMS AND FURNISHING OF TWO STUDENTS' LOUNGES.	NEW	2,500,000
TUTIB003008816	DRILLING OF 3 HAND PUMPS .	NEW	1,500,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		372,770,479
21	PERSONNEL COST		198,815,092
2101	SALARY		156,955,777
210101	SALARIES AND WAGES		156,955,777
21010101	SALARY		156,955,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,859,315
210201	ALLOWANCES		22,239,843
21020101	NON REGULAR ALLOWANCES		22,239,843
210202	SOCIAL CONTRIBUTIONS		19,619,472
21020201	NHIS		7,847,789
21020202	CONTRIBUTORY PENSION		11,771,683
22	OTHER RECURRENT COSTS		25,244,632
2202	OVERHEAD COST		25,244,632
220201	TRAVEL& TRANSPORT - GENERAL		3,218,499
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,595,491
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		904,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		718,896
220202	UTILITIES - GENERAL		2,281,553
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		366,963
22020203	INTERNET ACCESS CHARGES		850,929
220203	MATERIALS & SUPPLIES - GENERAL		1,374,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,281
22020303	NEWSPAPERS		268,723
22020305	PRINTING OF NON SECURITY DOCUMENTS		366,963
22020307	DRUGS & MEDICAL SUPPLIES		122,321
22020309	UNIFORMS & OTHER CLOTHING		244,642
220204	MAINTENANCE SERVICES - GENERAL		3,632,402
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020402	MAINTENANCE OF OFFICE FURNITURE		489,284
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		489,284
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,223,210
220205	TRAINING - GENERAL		1,757,926
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		694,265
220206	OTHER SERVICES - GENERAL		2,047,547
22020603	OFFICE RENT		1,834,815
22020606	CLEANING & FUMIGATION SERVICES		212,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,406,692
22020701	FINANCIAL CONSULTING		917,408
22020703	LEGAL SERVICES		489,284
220208	FUEL & LUBRICANTS - GENERAL		5,190,665



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020801	MOTOR VEHICLE FUEL COST		1,467,852
22020803	PLANT / GENERATOR FUEL COST		3,722,813
220209	FINANCIAL CHARGES - GENERAL		1,271,075
22020901	BANK CHARGES (OTHER THAN INTEREST)		366,963
22020902	INSURANCE PREMIUM		904,112
220210	MISCELLANEOUS		3,063,343
22021001	REFRESHMENT & MEALS		489,284
22021002	HONORARIUM & SITTING ALLOWANCE		1,595,491
22021003	PUBLICITY & ADVERTISEMENTS		489,284
22021006	POSTAGES & COURIER SERVICES		489,284
23	CAPITAL EXPENDITURE		148,710,755
2302	CONSTRUCTION / PROVISION		148,710,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		148,710,755
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		148,710,755
	TOTAL PERSONNEL		198,815,092
	TOTAL OVERHEAD		25,244,632
	TOTAL RECURRENT		224,059,724
	TOTAL CAPITAL		148,710,755
	TOTAL ALLOCATION		372,770,479
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NMPC001008848	COMPLETION OF 2ND WING OF SENATE/LEARNING RESOURCES BUILDING AND EQUIPMENTS FOR POSTGRADUATE MEDICAL EXAMINATIONS IN THE BUILDING	NEW	148,710,755
0521023001	NHETC, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,538,157
22	OTHER RECURRENT COSTS		2,538,157
2202	OVERHEAD COST		2,538,157
220201	TRAVEL& TRANSPORT - GENERAL		1,269,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,269,078
220202	UTILITIES - GENERAL		1,269,078
22020205	WATER RATES		1,269,078
	TOTAL OVERHEAD		2,538,157
	TOTAL RECURRENT		2,538,157
	TOTAL ALLOCATION		2,538,157
0521023002	NHETC, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,538,157
22	OTHER RECURRENT COSTS		2,538,157
2202	OVERHEAD COST		2,538,157
220201	TRAVEL& TRANSPORT - GENERAL		1,269,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,269,077
220202	UTILITIES - GENERAL		1,269,079
22020205	WATER RATES		1,269,079
	TOTAL OVERHEAD		2,538,157
	TOTAL RECURRENT		2,538,157
	TOTAL ALLOCATION		2,538,157
0521023003	NHETC, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,538,157
22	OTHER RECURRENT COSTS		2,538,157
2202	OVERHEAD COST		2,538,157
220201	TRAVEL& TRANSPORT - GENERAL		1,269,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,269,077
220202	UTILITIES - GENERAL		1,269,079
22020205	WATER RATES		1,269,079
	TOTAL OVERHEAD		2,538,157



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL RECURRENT		2,538,157
	TOTAL ALLOCATION		2,538,157
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,889,876
21	PERSONNEL COST		18,790,561
2101	SALARY		16,276,054
210101	SALARIES AND WAGES		16,276,054
21010101	SALARY		16,276,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,514,507
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		2,034,507
21020201	NHIS		813,803
21020202	CONTRIBUTORY PENSION		1,220,704
22	OTHER RECURRENT COSTS		2,316,523
2202	OVERHEAD COST		2,316,523
220201	TRAVEL& TRANSPORT - GENERAL		1,398,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,398,080
220202	UTILITIES - GENERAL		93,580
22020201	ELECTRICITY CHARGES		93,580
220203	MATERIALS & SUPPLIES - GENERAL		93,580
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,580
220204	MAINTENANCE SERVICES - GENERAL		524,046
22020402	MAINTENANCE OF OFFICE FURNITURE		336,887
22020405	MAINTENANCE OF PLANTS/GENERATORS		187,159
220208	FUEL & LUBRICANTS - GENERAL		187,159
22020803	PLANT / GENERATOR FUEL COST		187,159
220209	FINANCIAL CHARGES - GENERAL		20,078
22020904	OTHER CRF BANK CHARGES		20,078
23	CAPITAL EXPENDITURE		52,782,792
2301	FIXED ASSETS PURCHASED		1,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,350,000
23010113	PURCHASE OF COMPUTERS		100,000
23010119	PURCHASE OF POWER GENERATING SET		1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		200,000
2302	CONSTRUCTION / PROVISION		25,432,792
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,432,792
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,432,792
2303	REHABILITATION / REPAIRS		1,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,000,000
	TOTAL PERSONNEL		18,790,561
	TOTAL OVERHEAD		2,316,523
	TOTAL RECURRENT		21,107,084
	TOTAL CAPITAL		52,782,792
	TOTAL ALLOCATION		73,889,876
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
PHCTIB001008849	PURCHASE OF COMPUTER & ESTABLISHMENT OF E-LIBRARY	NEW	100,000
PHCTIB002008850	PURCHASE OF 500KATTS GENERATOR FOR USE IN THE HOSTEL & SCHOOL	NEW	1,000,000
PHCTIB003008851	PURCHASE OF TEACHING AIDS AND VISUAL AIDS	NEW	50,000
PHCTIB004008852	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	200,000
PHCTIB005008853	COMPLETION OF CONSTRUCTION AND EQUIPPING OF THE 40 BEDSPACE PHC TUTORS COURSE STUDENTS' HOSTEL	NEW	25,432,792



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	COMPLETION OF CONSTRUCTION, PROVISION OF BOREHOLE AND FURNISHING OF MODEL PRIMARY HEALTH CENTRE AT IRE-AKARI, BOLA, IBADAN NORTH LGA, OYO STATE	NEW	25,000,000
PHCTIB006008854	COMPLETION OF RENOVATION AND REPAIR OF 24YEARS OLD TERMITE INFESTED SCHOOL BUILDING	NEW	1,000,000
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,761,496
22	OTHER RECURRENT COSTS		3,761,496
2202	OVERHEAD COST		3,761,496
220201	TRAVEL& TRANSPORT - GENERAL		1,591,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		508,821
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,082,807
220202	UTILITIES - GENERAL		53,183
22020201	ELECTRICITY CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		925,385
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,186
22020302	BOOKS		212,732
22020303	NEWSPAPERS		85,093
22020304	MAGAZINES & PERIODICALS		10,637
22020305	PRINTING OF NON SECURITY DOCUMENTS		42,546
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		404,191
220204	MAINTENANCE SERVICES - GENERAL		351,008
22020402	MAINTENANCE OF OFFICE FURNITURE		53,183
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		159,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,820
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,273
22020406	OTHER MAINTENANCE SERVICES		53,183
220205	TRAINING - GENERAL		53,183
22020501	LOCAL TRAINING		53,183
220206	OTHER SERVICES - GENERAL		574,377
22020601	SECURITY SERVICES		255,279
22020606	CLEANING & FUMIGATION SERVICES		319,098
220208	FUEL & LUBRICANTS - GENERAL		45,737
22020803	PLANT / GENERATOR FUEL COST		45,737
220209	FINANCIAL CHARGES - GENERAL		5,318
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,318
220210	MISCELLANEOUS		161,676
22021001	REFRESHMENT & MEALS		28,047
22021002	HONORARIUM & SITTING ALLOWANCE		127,639
22021006	POSTAGES & COURIER SERVICES		5,991
	TOTAL OVERHEAD		3,761,496
	TOTAL RECURRENT		3,761,496
	TOTAL ALLOCATION		3,761,496
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,634,477
21	PERSONNEL COST		25,875,786
2101	SALARY		20,766,015
210101	SALARIES AND WAGES		20,766,015
21010101	SALARY		20,766,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,109,772
210201	ALLOWANCES		2,514,020
21020101	NON REGULAR ALLOWANCES		2,514,020
210202	SOCIAL CONTRIBUTIONS		2,595,752
21020201	NHIS		1,038,301
21020202	CONTRIBUTORY PENSION		1,557,451
22	OTHER RECURRENT COSTS		2,316,524



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2202	OVERHEAD COST		2,316,524
220201	TRAVEL& TRANSPORT - GENERAL		1,347,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,347,546
220202	UTILITIES - GENERAL		187,159
22020201	ELECTRICITY CHARGES		187,159
220204	MAINTENANCE SERVICES - GENERAL		781,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		257,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		187,159
22020405	MAINTENANCE OF PLANTS/GENERATORS		336,887
23	CAPITAL EXPENDITURE		22,442,167
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010119	PURCHASE OF POWER GENERATING SET		1,200,000
2302	CONSTRUCTION / PROVISION		16,242,167
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,242,167
23020104	CONSTRUCTION / PROVISION OF HOUSING		14,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		242,167
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,500,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
	TOTAL PERSONNEL		25,875,786
	TOTAL OVERHEAD		2,316,524
	TOTAL RECURRENT		28,192,310
	TOTAL CAPITAL		22,442,167
	TOTAL ALLOCATION		50,634,477
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH		
CODE	PROJECT NAME	TYPE	AMOUNT
CHOPUCH001006160	PURCHASE OF 110KVA SOUND PROOF GENERATOR IN THE SECOND HOSTEL	ONGOING	1,200,000
CHOPUCH002006162	CONSTRUCTION OF ADDITIONAL 2 NOS OF 25 BEDED OF A STORY BUILDING	ONGOING	14,500,000
CHOPUCH003006163	SINKING OF 1NO OF BOREHOLE WITH OVERHEAD TANK IN THE SCHOOL ENVIROMENT	ONGOING	242,167
CHOPUCH004006165	COMPLETION OF CONSTRUCTION OF BLOCK OF CLASSROOMS AND ADMINISTRATIVE OFFICE	ONGOING	1,500,000
CHOPUCH005006167	RENOVATION OF DILAPIDATED STUDENT HOSTEL	ONGOING	5,000,000
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,989,234,125
21	PERSONNEL COST		8,508,026,702
2101	SALARY		4,513,422,367
210101	SALARIES AND WAGES		4,513,422,367
21010101	SALARY		4,513,422,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,994,604,335
210201	ALLOWANCES		3,430,426,539
21020101	NON REGULAR ALLOWANCES		3,430,426,539
210202	SOCIAL CONTRIBUTIONS		564,177,796
21020201	NHIS		225,671,118
21020202	CONTRIBUTORY PENSION		338,506,678
22	OTHER RECURRENT COSTS		156,677,108
2202	OVERHEAD COST		156,677,108
220201	TRAVEL& TRANSPORT - GENERAL		58,982,914
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,132,266
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,889,062
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		46,961,587
220202	UTILITIES - GENERAL		40,422,285
22020201	ELECTRICITY CHARGES		3,069,738



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
22020204	SATELLITE BROADCASTING ACCESS CHARGES			3,759,705
22020205	WATER RATES			23,141,007
22020207	LEASED COMMUNICATION LINES(S)			10,451,835
220203	MATERIALS & SUPPLIES - GENERAL			4,501,328
22020308	FIELD & CAMPING MATERIALS SUPPLIES			3,084,531
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,416,796
220204	MAINTENANCE SERVICES - GENERAL			10,048,614
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			3,647,351
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS			6,401,263
220205	TRAINING - GENERAL			2,087,675
22020502	INTERNATIONAL TRAINING			2,087,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			9,445,309
22020702	INFORMATION TECHNOLOGY CONSULTING			9,445,309
220208	FUEL & LUBRICANTS - GENERAL			22,972,863
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			22,972,863
220209	FINANCIAL CHARGES - GENERAL			6,714,777
22020901	BANK CHARGES (OTHER THAN INTEREST)			6,714,777
220210	MISCELLANEOUS			1,501,344
22021006	POSTAGES & COURIER SERVICES			1,501,344
23	CAPITAL EXPENDITURE			324,530,315
2302	CONSTRUCTION / PROVISION			214,901,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			214,901,310
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			159,901,310
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			25,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			30,000,000
2303	REHABILITATION / REPAIRS			57,626,609
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			57,626,609
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			57,626,609
2305	OTHER CAPITAL PROJECTS			52,002,396
230501	ACQUISITION OF NON TANGIBLE ASSETS			52,002,396
23050101	RESEARCH AND DEVELOPMENT			52,002,396
	TOTAL PERSONNEL			8,508,026,702
	TOTAL OVERHEAD			156,677,108
	TOTAL RECURRENT			8,664,703,810
	TOTAL CAPITAL			324,530,315
	TOTAL ALLOCATION			8,989,234,125
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT	
UCHIBADAN001008555	CONSTRUCTION OF NEW SEWAGE TREATMENT PLANT WITHIN THE HOSPITAL	ONGOING	25,000,000	
UCHIBADAN001008556	CONSRUCTION OF GERIATRIC CENTRE TO CATER FOR IN-PATIENT AND OUT-PATIENT SERVICES.	ONGOING	50,000,000	
UCHIBADAN001008557	CONSTRUCTION OF CARDIAC BUILDING (EQUIPMENTS ALREADY PURCHASED IN 2008 FY BUDGET)	ONGOING	54,901,310	
UCHIBADAN001008558	CONSTRUCTION OF SICKLE CELL CENTRE ,PROCUREMENT OF CELL COUNTER SYMEX FOR HAEMATOLOGY, 16 NOS OLYMPUS MICROSCOPES, COAGULATOR.	ONGOING	30,000,000	
UCHIBADAN002008559	2ND ACQUISITION ELECTRIFICATION - AKINKUGBE KIDNEY CENTRE, IVF BUILDING, INTERN RESIDENT, UCH SCHOOLS (MIDWIFERY, SHIM)	ONGOING	10,000,000	
UCHIBADAN002008560	PROCUREMENT OF MSE CENTAUR BENCH TOP CENTRIFUGES,METTLER TOLEDO WEIGHING BALANCE,COMING ISE EASYLYTE ANALYSER,COMING DIGITAL PH METER & METTLER TOLEDO MP & WALL HUNG OPERATING MICROSCOPES	ONGOING	15,000,000	
UCHIBADAN003008561	CONSTRUCTION OF WATER TREATMENT PLANT, REPLACEMENT OF COLD WATER/WASTE WATER PIPELINES 4",3",2' LAID AT THE 18 NO WARDS,REPAIR OF EXISTING LIFTS/SUPPLY OF NEW LIFTS,	ONGOING	30,000,000	



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
UCHIBADAN004008562	RENOVATION OF 18 WARDS (PAINTING OF 18NO WARDS , SUPPLY OF 360 MOBILE SCREENS, REPLACEMENT OF 260 WASH HAND BASINS), RE-ROOFING OF THE WARDS	ONGOING	50,000,000
UCHIBADAN004008563	CARVING OUT OF SPACE FOR CHILD PSYCHIATRY DEPT FROM THE PRESENT PSYCHIATRY DEPARTMENT	ONGOING	7,626,609
UCHIBADAN005008564	EXTENTION OF BLOOD BANK CENTRE	ONGOING	20,000,000
UCHIBADAN005008565	CAPACITY BUILDING FOR MEDICAL/NON MEDICAL I.E RESERCH & TRAINING	ONGOING	21,001,198
UCHIBADAN005008566	INTERVENTION FUND FOR RESIDENCY TRAINING FOR 2 PERSONS	ONGOING	11,001,198
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,563,343,115
21	PERSONNEL COST		6,162,273,781
2101	SALARY		2,780,976,314
210101	SALARIES AND WAGES		2,780,976,314
21010101	SALARY		2,780,976,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,381,297,467
210201	ALLOWANCES		3,033,675,428
21020101	NON REGULAR ALLOWANCES		3,033,675,428
210202	SOCIAL CONTRIBUTIONS		347,622,039
21020201	NHIS		139,048,816
21020202	CONTRIBUTORY PENSION		208,573,224
22	OTHER RECURRENT COSTS		106,633,118
2202	OVERHEAD COST		106,633,118
220202	UTILITIES - GENERAL		42,813,464
22020201	ELECTRICITY CHARGES		21,406,732
22020205	WATER RATES		21,406,732
220204	MAINTENANCE SERVICES - GENERAL		31,909,827
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		31,909,827
220208	FUEL & LUBRICANTS - GENERAL		31,909,827
22020803	PLANT / GENERATOR FUEL COST		31,909,827
23	CAPITAL EXPENDITURE		294,436,216
2301	FIXED ASSETS PURCHASED		124,436,216
230101	PURCHASE OF FIXED ASSETS - GENERAL		124,436,216
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		124,436,216
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		70,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		6,162,273,781
	TOTAL OVERHEAD		106,633,118
	TOTAL RECURRENT		6,268,906,899
	TOTAL CAPITAL		294,436,216
	TOTAL ALLOCATION		6,563,343,115
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
LUTH001007807	EQUIPPING OF ASSISTED REPRODUCTIVE/IVF CENTRE	ONGOING	24,436,216
LUTH001007810	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	60,000,000
LUTH002007817	COMPLETION AND EQUIPPING OF A 4 WING 3 STOREY BUILDING FOR INTERNS' HOSTEL QUARTERS.	ONGOING	70,000,000
LUTH003007823	COMPLETION AND EQUIPPING OF CHILDREN EMERGENCY CENTRE	ONGOING	60,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
LUTH004007828	CONSTRUCTION OF AUDITORIUM AND TRAINING FACILITIES FOR PRIMARY HEALTH CARE AT PAKOTO ANNEX, OGUN STATE	ONGOING	70,000,000
LUTH005007831	RESIDENCY PROGRAMME	ONGOING	10,000,000
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,797,693,937
21	PERSONNEL COST		6,249,049,177
2101	SALARY		2,765,765,735
210101	SALARIES AND WAGES		2,765,765,735
21010101	SALARY		2,765,765,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,483,283,442
210201	ALLOWANCES		3,137,562,725
21020101	NON REGULAR ALLOWANCES		3,137,562,725
210202	SOCIAL CONTRIBUTIONS		345,720,717
21020201	NHIS		138,288,287
21020202	CONTRIBUTORY PENSION		207,432,430
22	OTHER RECURRENT COSTS		122,337,829
2202	OVERHEAD COST		122,337,829
220201	TRAVEL & TRANSPORT - GENERAL		3,576,028
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,044,198
220202	UTILITIES - GENERAL		35,451,818
22020201	ELECTRICITY CHARGES		19,145,896
22020202	TELEPHONE CHARGES		319,098
22020203	INTERNET ACCESS CHARGES		2,106,049
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,183
22020205	WATER RATES		13,827,592
220203	MATERIALS & SUPPLIES - GENERAL		3,382,442
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		531,830
22020303	NEWSPAPERS		31,910
22020304	MAGAZINES & PERIODICALS		31,910
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,273
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		1,170,027
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		531,830
220204	MAINTENANCE SERVICES - GENERAL		14,552,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,851,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,445,626
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		1,279,330
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		215,669
220206	OTHER SERVICES - GENERAL		1,276,393
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		212,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,382,759
22020701	FINANCIAL CONSULTING		1,063,661
22020703	LEGAL SERVICES		319,098
220208	FUEL & LUBRICANTS - GENERAL		60,947,770
22020801	MOTOR VEHICLE FUEL COST		319,098
22020803	PLANT / GENERATOR FUEL COST		60,628,672
220209	FINANCIAL CHARGES - GENERAL		53,183
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,183
220210	MISCELLANEOUS		436,101



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021001	REFRESHMENT & MEALS		53,183
22021002	HONORARIUM & SITTING ALLOWANCE		106,366
22021003	PUBLICITY & ADVERTISEMENTS		106,366
22021004	MEDICAL EXPENSES		53,183
22021006	POSTAGES & COURIER SERVICES		21,273
22021007	WELFARE PACKAGES		21,273
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		21,273
22021009	SPORTING ACTIVITIES		53,183
23	CAPITAL EXPENDITURE		426,306,930
2301	FIXED ASSETS PURCHASED		45,103,430
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,103,430
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,103,430
2302	CONSTRUCTION / PROVISION		260,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		260,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		260,000,000
2305	OTHER CAPITAL PROJECTS		121,203,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		121,203,500
23050101	RESEARCH AND DEVELOPMENT		121,203,500
	TOTAL PERSONNEL		6,249,049,177
	TOTAL OVERHEAD		122,337,829
	TOTAL RECURRENT		6,371,387,007
	TOTAL CAPITAL		426,306,930
	TOTAL ALLOCATION		6,797,693,937
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ABUTH001005726	MEDICAL AND THEATRE EQUIPMENTS FOR ABUTH PERMANENT SITE (SUNCTION MACHINE,SMALL AUTOCLAVE 15 NOS FOR SURGICAL WARD AND THEATRE,PNEUMATIC TOURNIQUET ENDOSCOPES-EUROLOGY/ORTHOP/GIT,THR SET,SPINE SET,ETC.	ONGOING	25,000,000
ABUTH001005728	INTERVENTION FUNDS-(TROLEYS,WHEEL CHAIRS,PATIENT SCREEN,DRIP STANDS,OXYGEN VALVE,ANGLE LAMP,EXAMINATION COUCH,BEDS SIDE LOCKERS	ONGOING	10,103,430
ABUTH002005730	CONSTRUCTION OF 20 NOS 1 BEDROOM SELF CONTAIN APPARTMENT AND FURNISHING FOR HOUSE OFFICER ON CALL AT ABUTH P/SITE	ONGOING	50,000,000
ABUTH003005739	REHABILITATION AND EQUIPMENT FOR ABUTH TUDUN-WADA ZARIA	ONGOING	200,000,000
ABUTH004005742	(1) HUMAN CAPACITY DEVELOPMENT	ONGOING	21,203,500
ABUTH004005769	(2) RESIDENCY TRAINING FOR DOCTORS	ONGOING	50,000,000
	EXTENSION OF NUCLEAR MEDICINE DEPAARTMENT FOR PET SCAN EQUIPMENT		50,000,000
ABUTH004005774	(3) OVERSEA CLINICAL ATTACHMENT	ONGOING	20,000,000
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,480,073,848
21	PERSONNEL COST		8,060,116,492
2101	SALARY		4,096,787,416
210101	SALARIES AND WAGES		4,096,787,416
21010101	SALARY		4,096,787,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,963,329,076
210201	ALLOWANCES		3,451,230,649
21020101	NON REGULAR ALLOWANCES		3,451,230,649
210202	SOCIAL CONTRIBUTIONS		512,098,427
21020201	NHIS		204,839,371
21020202	CONTRIBUTORY PENSION		307,259,056
22	OTHER RECURRENT COSTS		124,813,536
2202	OVERHEAD COST		124,813,536
220201	TRAVEL& TRANSPORT - GENERAL		46,251,541



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,215,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,035,561
220202	UTILITIES - GENERAL		50,555,803
22020201	ELECTRICITY CHARGES		45,205,588
22020202	TELEPHONE CHARGES		2,999,524
22020203	INTERNET ACCESS CHARGES		2,350,691
220203	MATERIALS & SUPPLIES - GENERAL		3,201,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,925,067
22020303	NEWSPAPERS		276,552
220204	MAINTENANCE SERVICES - GENERAL		19,507,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,042,229
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,401,651
220210	MISCELLANEOUS		5,297,031
22021003	PUBLICITY & ADVERTISEMENTS		5,297,031
23	CAPITAL EXPENDITURE		1,295,143,821
2301	FIXED ASSETS PURCHASED		129,838,810
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,838,810
23010105	PURCHASE OF MOTOR VEHICLES		15,684,501
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		114,154,309
2302	CONSTRUCTION / PROVISION		1,124,226,135
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,124,226,135
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,974,627
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,621,952
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,132,377
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		963,264,754
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,232,426
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		8,060,116,492
	TOTAL OVERHEAD		124,813,536
	TOTAL RECURRENT		8,184,930,027
	TOTAL CAPITAL		1,295,143,821
	TOTAL ALLOCATION		9,480,073,848
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
UNTHENUGU001008612	"PURCHASE OF UTILITY VEHICLES: 2NO TOYOTA HIACE AMBULANCE, 1NO MERCEDES BENZ WATER TANKER, 2NO COASTER BUS (30 SEATER), 2NO LAND CRUISER TOYOTA JEEP, 1NOTOYOTA HILUX VAN (DOUBLE CABIN), 2NOTOYOTA CAMRY CAR (2.4 MODEL)"	NEW	15,684,501
UNTHENUGU002008616	REACTIVATION OF RADIOTHERAPY EQUIPMENT: (A) UPGRADING, PREVENTIVE MAINTENANCE OF EQUIPMENT AND TECHNICAL TRAINING OF STAFF BY VAMED ENGINEERING NIGERIA LIMITED. (B) SUPPLY & INSTALLATION OF 1NO HIGH DOSE RATE BRACH THERAPY MACHINE, IRIIDIUM 192 SOURCE AND ACCESSORIES.	NEW	48,369,001



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
UNTHENUGU002008619	EQUIPPING & FURNISHING OF INTENSIVE CARE UNIT: (A) 1NO PORTABLE X-RAY MACHINE, 1NO ICU ELECTRIC BED, 1NO AUTOMATED EXTERNAL DEFIBILLATOR, 1NO CONTINUOUS RENAL REPLACEMENT TREATMENT, 1NO 100KVA GENERATOR, 1NO DUAL PURPOSE NERVE SIMULATOR (B) 2NO FIBER OPTIC INCUBATOR, 2NO LARYNGOSCOPY, 2NO NAGATIVEOSCOPES, 2NO CRASH/CODE RESUSCITATION TROLLEY, 2NO 3GAS VERSION ANAESTHETIC MACHINE, (C) 3NO. ROCHE CARDIAC READER; (D) 4NO FEEDING PUMP	NEW	26,821,401
UNTHENUGU002008623	PURCHASE OF RADIOLOGY EQUIPMENT: 4NO STATIC X-RAY MACHINE, 3NO.MOBILE X-RAY MACHINE, 2NO.ULTRA SOUND MACHINE.	NEW	8,963,907
UNTHENUGU002008626	"OPEN HEART SURGERY - PURCHASE OF MATERIALS: OXYGENATORS, ARTERIAL FILERS, CUSTOM PACKS, TIE GUN METALS, HEMOCOR HPHS, AORTIC PUNCH – STD. HANDLE, Y-CONNECTORS, STRAIGHT CONNECTORS, SYRINGES, AORTIC ROOT CANNULA, VENT CANNULA, PERICARDIAL SUMP, CARDIOPLEGIA CANNULA, CORONARY OSTIAL CANNULA, ARTERIOTOMY CANNULA, STRAIGHT VENOUS CANNULA, RIGHT ANGLED VENOUS CANNULA PLASTIC TIP, AORTIC/ARTERIAL CANNULA, TWO STAGE VENOUS CANNULA, CRONARY SHUNTS, STAINLESS STEEL TUBING CLAMPS, THEATRE/ICU/OTHERS, POLYURIMETER (2000MLS), URINE COLLECTION BAG, ""IMPR A EPTFE CARBA FLO VASCULAR THIN GRAFTS, CENTRAL VENOUS CATHETERS, BIOTRAYS PA/ THERMODILUTION CATHETERS, IV CANNULA, TRANSPARENT PLASTERS, RYLES FEEDING TUBE WITH RADIOAPAUQE LINE SIZES, SUCTION CATHETERS, ETC "	NEW	30,000,000
UNTHENUGU002008628	CONSTRUCTION OF BUILDING FOR ADMINISTRATION DEPARTMENT: 1NO 2STOREY ADMINISTRATIVE OFFICE COMPLEX.	NEW	57,974,627
UNTHENUGU003008657	SUPPLY/INSTALLATION OF POWER GENERATION & DISTRIBUTION EQUIPMENT & ACCESSORIES: SUPPLY & INSTALLATION OF 1NO 7.5MVA TRANSFORMER; SUPPLY & HOUSING OF1NO 1000KVA CATERPILLAR GENERATOR.	ONGOING	30,621,952
UNTHENUGU004008635	PROVISION OF WATER (PHASE 2): REFURBISHMENT OF WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX.	NEW	34,211,252
UNTHENUGU005008636	CONSTRUCTION OF BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE: 1NO. 2STOREY BUILDING	ONGOING	33,132,377
UNTHENUGU005008638	CONSTRUCTION OF BUILDING, ACCESS ROAD, & STREET LIGHT FOR NUCLEAR MEDICINE : PHASE 1-CONSTRUCTION OF 1NO 1STOREY BUILDING FOR NUCLEAR MEDICINE.	NEW	30,132,377
UNTHENUGU005008642	RADIO DIAGNOSTIC SUITE- BUILDING COMPLETE WITH GENERATOR (200KVA) EQUIPMENT AND ASSESSORIES 160 SLICE CT SCANNER 1.5 TESLAR MRI 300 ECHO/ELASTOGRAPHY UTRASOUND)	NEW	900,000,000
UNTHENUGU005008644	"CONSTRUCTION OF BUILDINGS FOR TENTRAINNING SCHOOLS: PHASE 1- 1NO. 2STOREY ACADEMIC AND ADMINISTRATIVE BUILDING FOR SCHOOL OF NURSING."	NEW	39,232,426
UNTHENUGU006008652	RESIDENCY TRAINING : TRAINING OF 2 RESIDENT DOCTORS	ONGOING	10,000,000
	CONTINUING AWARENESS CAMPAIGNS/MEDICAL MISSIONS/SUPPLIES OF BASIC NEEDS IN UNTH ANNEXE, OBUKPA IN NSUKKA IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE		30,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,985,302,397
21	PERSONNEL COST		6,531,171,157
2101	SALARY		3,060,187,693
210101	SALARIES AND WAGES		3,060,187,693
21010101	SALARY		3,060,187,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,470,983,464
210201	ALLOWANCES		3,088,460,002
21020101	NON REGULAR ALLOWANCES		3,088,460,002
210202	SOCIAL CONTRIBUTIONS		382,523,462
21020201	NHIS		153,009,385
21020202	CONTRIBUTORY PENSION		229,514,077
22	OTHER RECURRENT COSTS		102,207,338
2202	OVERHEAD COST		102,207,338
220201	TRAVEL & TRANSPORT - GENERAL		14,388,788
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,988,728
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,393,237
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		531,830
220202	UTILITIES - GENERAL		14,359,422
22020201	ELECTRICITY CHARGES		10,636,609
22020202	TELEPHONE CHARGES		1,595,491
22020203	INTERNET ACCESS CHARGES		2,127,322
220203	MATERIALS & SUPPLIES - GENERAL		10,329,003
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,409,571
22020302	BOOKS		531,830
22020303	NEWSPAPERS		1,063,661
22020304	MAGAZINES & PERIODICALS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		797,746
22020306	PRINTING OF SECURITY DOCUMENTS		1,196,619
22020309	UNIFORMS & OTHER CLOTHING		797,746
220204	MAINTENANCE SERVICES - GENERAL		9,838,863
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,393,237
22020406	OTHER MAINTENANCE SERVICES		1,595,491
220205	TRAINING - GENERAL		6,756,097
22020501	LOCAL TRAINING		5,318,305
22020502	INTERNATIONAL TRAINING		1,437,792
220206	OTHER SERVICES - GENERAL		1,595,491
22020601	SECURITY SERVICES		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,520,559
22020701	FINANCIAL CONSULTING		3,190,983
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		797,746
220208	FUEL & LUBRICANTS - GENERAL		15,954,914
22020803	PLANT / GENERATOR FUEL COST		15,954,914
220209	FINANCIAL CHARGES - GENERAL		6,381,965
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		18,082,235
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		12,763,931
22021003	PUBLICITY & ADVERTISEMENTS		1,595,491



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES			212,732
22021007	WELFARE PACKAGES			319,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,063,661
22021009	SPORTING ACTIVITIES			531,830
22021031	CURRICULUM DEVELOPMENT			531,830
23	CAPITAL EXPENDITURE			351,923,902
2301	FIXED ASSETS PURCHASED			111,773,825
230101	PURCHASE OF FIXED ASSETS - GENERAL			111,773,825
23010113	PURCHASE OF COMPUTERS			20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			91,773,825
2302	CONSTRUCTION / PROVISION			230,150,077
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			230,150,077
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			68,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			150,100,077
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			12,050,000
2305	OTHER CAPITAL PROJECTS			10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			10,000,000
23050101	RESEARCH AND DEVELOPMENT			10,000,000
	TOTAL PERSONNEL			6,531,171,157
	TOTAL OVERHEAD			102,207,338
	TOTAL RECURRENT			6,633,378,495
	TOTAL CAPITAL			351,923,902
	TOTAL ALLOCATION			6,985,302,397
0521026005		UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	PROJECT NAME		TYPE	AMOUNT
UBTH001008224	FULL COMPUTERISATION OF HOSPITAL SERVICES, ESPECIALLY MATERNAL & CHILD HEALTH SERVICES & ACCOUNTS DEPT.		ONGOING	20,000,000
UBTH002008228	COMPLETION AND EQUIPING OF SPECIAL CARE BABY UNIT (SCBU)		ONGOING	20,000,000
UBTH002008230	PROCUREMENT OF MEDICAL EQUIPMENTS		ONGOING	18,000,000
UBTH002008231	CONSTRUCTION & EQUIPING OF ADVANCED DENTAL RECONSTRUCTION LAB		ONGOING	12,000,000
UBTH002008233	PROCUREMENT OF 1 NO. AMBULANCE		ONGOING	10,000,000
UBTH002008234	STEM CELL TRANSPLANT PROGRAMME		ONGOING	81,773,825
UBTH003008309	CONSTRUCTION/ EQUIPING OF NEW HOUSE OFFICERS RESIDENCE		ONGOING	30,000,000
UBTH003008312	"COMPLETION OF THE MORTUARY BUILDING/		ONGOING	18,000,000
UBTH004008315	COMPLETION AND EQUIPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX		ONGOING	30,050,000
UBTH004008316	EXTENSION OF MATERNAL & CHILD HEALTH UNIT		ONGOING	30,000,000
UBTH004008317	BUILDING AND EQUIPING OF ADVANCED CARDIAC LAB		ONGOING	30,050,077
UBTH004008318	PROCUREMENT OF BRACHYTHERAPY UNIT/ MANPOWER DEVELOPMENT		ONGOING	30,000,000
UBTH005008227	PROVISION OF INFRASTRUCTURE/EQUIPMENT FOR SCHOOL OF BIOMEDICAL ENGINEERING		ONGOING	12,050,000
UBTH006008226	CAPACITY BUILDING-RESIDENCY TRAINING		ONGOING	10,000,000
0521026006		OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			6,745,931,132
21	PERSONNEL COST			6,360,323,910
2101	SALARY			3,201,469,210
210101	SALARIES AND WAGES			3,201,469,210
21010101	SALARY			3,201,469,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			3,158,854,700
210201	ALLOWANCES			2,758,671,049
21020101	NON REGULAR ALLOWANCES			2,758,671,049
210202	SOCIAL CONTRIBUTIONS			400,183,651



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21020201	NHIS		160,073,460
21020202	CONTRIBUTORY PENSION		240,110,191
22	OTHER RECURRENT COSTS		107,164,077
2202	OVERHEAD COST		107,164,077
220201	TRAVEL & TRANSPORT - GENERAL		28,451,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,362,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,089,112
220202	UTILITIES - GENERAL		17,199,676
22020201	ELECTRICITY CHARGES		15,255,683
22020205	WATER RATES		534,064
22020206	SEWERAGE CHARGES		1,409,929
220203	MATERIALS & SUPPLIES - GENERAL		12,191,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,547,946
22020303	NEWSPAPERS		576,789
22020306	PRINTING OF SECURITY DOCUMENTS		369,494
22020309	UNIFORMS & OTHER CLOTHING		5,340,640
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,356,467
220204	MAINTENANCE SERVICES - GENERAL		6,942,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,670,320
22020402	MAINTENANCE OF OFFICE FURNITURE		534,064
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,128
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,670,320
220205	TRAINING - GENERAL		4,806,576
22020501	LOCAL TRAINING		4,806,576
220206	OTHER SERVICES - GENERAL		2,777,133
22020606	CLEANING & FUMIGATION SERVICES		2,777,133
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,068,128
22020701	FINANCIAL CONSULTING		534,064
22020703	LEGAL SERVICES		534,064
220208	FUEL & LUBRICANTS - GENERAL		25,395,443
22020801	MOTOR VEHICLE FUEL COST		13,885,665
22020803	PLANT / GENERATOR FUEL COST		11,509,778
220209	FINANCIAL CHARGES - GENERAL		534,064
22020902	INSURANCE PREMIUM		534,064
220210	MISCELLANEOUS		7,797,335
22021001	REFRESHMENT & MEALS		534,064
22021002	HONORARIUM & SITTING ALLOWANCE		6,408,768
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		320,438
22021031	CURRICULUM DEVELOPMENT		534,064
23	CAPITAL EXPENDITURE		278,443,145
2302	CONSTRUCTION / PROVISION		318,443,145
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		318,443,145
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		218,443,145
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		6,360,323,910
	TOTAL OVERHEAD		107,164,077
	TOTAL RECURRENT		6,467,487,987
	TOTAL CAPITAL		278,443,145
	TOTAL ALLOCATION		6,745,931,132
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
OAUTH001008506	COMPLETION OF WATER DAM	ONGOING	70,000,000
OAUTH002008508	COMPLETION OF 75-BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE	ONGOING	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
OAUTH002008510	COMPLETION OF CARDIAC CENTRE	ONGOING	34,345,268
OAUTH002008511	COMPLETION OF CENTRAL PHARMACY BUILDING	ONGOING	30,000,000
OAUTH002008512	CONSTRUCTION OF EXTERNAL WORKS/CAR PARK TO CHILDREN EMERGENCY WARD	ONGOING	7,610,765
OAUTH002008513	CONSTRUCTION OF EXTERNAL WORKS/CAR PARK TO MATERNITY/NEONATAL WARD	ONGOING	37,669,712
OAUTH002008514	COMPLETION OF AND EQUIPING MATERNITY/NEONATAL WARD	ONGOING	38,817,400
OAUTH003008515	RESIDENCY TRAINING	ONGOING	10,000,000
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,929,882,683
21	PERSONNEL COST		6,576,465,212
2101	SALARY		4,198,275,163
210101	SALARIES AND WAGES		4,198,275,163
21010101	SALARY		4,198,275,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,378,190,049
210201	ALLOWANCES		1,853,405,654
21020101	NON REGULAR ALLOWANCES		1,853,405,654
210202	SOCIAL CONTRIBUTIONS		524,784,395
21020201	NHIS		209,913,758
21020202	CONTRIBUTORY PENSION		314,870,637
22	OTHER RECURRENT COSTS		92,580,954
2202	OVERHEAD COST		92,580,954
220201	TRAVEL & TRANSPORT - GENERAL		9,226,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,024,618
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,201,893
220202	UTILITIES - GENERAL		3,170,882
22020201	ELECTRICITY CHARGES		3,004,234
22020204	SATELLITE BROADCASTING ACCESS CHARGES		47,328
22020205	WATER RATES		119,321
220203	MATERIALS & SUPPLIES - GENERAL		15,029,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,155,208
22020302	BOOKS		1,717,775
22020303	NEWSPAPERS		176,178
22020305	PRINTING OF NON SECURITY DOCUMENTS		452,669
22020306	PRINTING OF SECURITY DOCUMENTS		635,422
22020307	DRUGS & MEDICAL SUPPLIES		1,681,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		600,262
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,610,559
220204	MAINTENANCE SERVICES - GENERAL		54,180,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,821,880
22020402	MAINTENANCE OF OFFICE FURNITURE		266,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,469,750
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,568,891
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,517,165
22020406	OTHER MAINTENANCE SERVICES		4,536,493
220205	TRAINING - GENERAL		2,516,648
22020501	LOCAL TRAINING		810,154
22020502	INTERNATIONAL TRAINING		1,706,494
220206	OTHER SERVICES - GENERAL		1,506,890
22020604	RESIDENTIAL RENT		1,506,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,162,184
22020701	FINANCIAL CONSULTING		1,601,617
22020703	LEGAL SERVICES		560,566
220209	FINANCIAL CHARGES - GENERAL		2,038,139
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,038,139
220210	MISCELLANEOUS		2,749,657



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021002	HONORARIUM & SITTING ALLOWANCE		1,781,799
22021009	SPORTING ACTIVITIES		967,857
23	CAPITAL EXPENDITURE		260,836,517
2301	FIXED ASSETS PURCHASED		38,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,250,000
23010119	PURCHASE OF POWER GENERATING SET		20,460,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		17,790,000
2302	CONSTRUCTION / PROVISION		216,934,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		216,934,517
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		110,800,998
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,400,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		65,333,519
23020114	CONSTRUCTION / PROVISION OF ROADS		12,400,000
2303	REHABILITATION / REPAIRS		14,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,250,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,250,000
2305	OTHER CAPITAL PROJECTS		41,402,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,402,000
23050101	RESEARCH AND DEVELOPMENT		25,752,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,650,000
	TOTAL PERSONNEL		6,576,465,212
	TOTAL OVERHEAD		92,580,954
	TOTAL RECURRENT		6,669,046,166
	TOTAL CAPITAL		260,836,517
	TOTAL ALLOCATION		6,929,882,683
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
UITHILORIN001008201	UNINTERRUPTED POWER SUPPLY [PROCUREMENT OF GENERATORS AND 7.5MVA SUB-STATION TRANSFORMERS]	ONGOING	20,460,000
UITHILORIN002008203	EQUIPMENT FOR MEDICAL EMERGENCY AND FURNISHING OF MEDICAL WARDS	ONGOING	17,790,000
UITHILORIN003008204	COMPLETION & FURNISHING OF PHASE III ADMINISRATIVE BLOCK	ONGOING	29,500,998
UITHILORIN003008206	COMPLETION & FURNISHING OF 10 BLOCKS OF CONSULTANT BLOCK	ONGOING	28,075,000
UITHILORIN003008207	COMPLETION OF BIOMEDICAL ENGINEERING WORKSHOP	ONGOING	13,400,000
UITHILORIN003008209	SEWAGE DISPOSAL MANAGEMENT [RETICULATION AND EQUIPPING]	ONGOING	10,825,000
UITHILORIN004008211	CONNECTION TO MUNICIPAL WATER SUPPLY, CONSTRUCTION OF UNDERGROUND TANKS AND RETICULATION OF BOREHOLES.	ONGOING	20,400,000
UITHILORIN005008213	COMPLETION AND FURNISHING OF CARDIOTHORACIC CENTRE FOR OPEN HEART SURGERY	ONGOING	15,825,000
UITHILORIN005008215	COMPLETION OF 60 BED PSYHIATRIC WARDS AND CONSULTING ROOMS, 12 OFFICES AND SEMINAR ROOM FOR BEHAVIOURAL SCIENCE DEPARTMENT	ONGOING	36,108,519
UITHILORIN005008216	COMPLETION OF 2,200M2 CATERING DEPARTMENT BLOCK	ONGOING	10,400,000
UITHILORIN006008217	COMPLETION OF INTERNAL ROAD NETWORK AND LANDSCAPING OF THE HOSPITAL	ONGOING	12,400,000
UITHILORIN007008218	REHABILITATION OF COMPREHENSIVE HEALTH CENTRES & FENCING OF THE HOSPITAL	ONGOING	14,250,000
UITHILORIN008008219	RESEARCH AND DEVELOPMENT FOR RESIDENCY TRAINING	ONGOING	10,750,000
UITHILORIN008008220	INTERVENTION FUND [OVERSEAS TRAINING]	ONGOING	10,002,000
UITHILORIN009008221	FULL INTEGRATION OF ICT INTO DATA/FILE MANAGEMENT	ONGOING	10,650,000
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,423,358,474
21	PERSONNEL COST		5,942,825,651



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		2,765,317,554
210101	SALARIES AND WAGES		2,765,317,554
21010101	SALARY		2,765,317,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,177,508,097
210201	ALLOWANCES		2,831,843,402
21020101	NON REGULAR ALLOWANCES		2,831,843,402
210202	SOCIAL CONTRIBUTIONS		345,664,694
21020201	NHIS		138,265,878
21020202	CONTRIBUTORY PENSION		207,398,817
22	OTHER RECURRENT COSTS		93,458,992
2202	OVERHEAD COST		93,458,992
220201	TRAVEL & TRANSPORT - GENERAL		6,396,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,078,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		6,381,965
22020201	ELECTRICITY CHARGES		2,127,322
22020202	TELEPHONE CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		1,595,491
22020205	WATER RATES		1,063,661
22020206	SEWERAGE CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		16,377,727
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020302	BOOKS		188,808
22020303	NEWSPAPERS		425,464
22020304	MAGAZINES & PERIODICALS		234,005
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,489,125
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020307	DRUGS & MEDICAL SUPPLIES		7,445,626
22020309	UNIFORMS & OTHER CLOTHING		1,808,224
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		10,530,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		106,366
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,595,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,929
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,850,135
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		7,100,861
22020501	LOCAL TRAINING		6,381,965
22020502	INTERNATIONAL TRAINING		718,896
220206	OTHER SERVICES - GENERAL		8,379,754
22020601	SECURITY SERVICES		2,127,322
22020606	CLEANING & FUMIGATION SERVICES		6,252,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,127,322
22020701	FINANCIAL CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		28,187,014
22020801	MOTOR VEHICLE FUEL COST		3,722,813
22020803	PLANT / GENERATOR FUEL COST		24,464,201
220209	FINANCIAL CHARGES - GENERAL		3,722,813
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		2,659,152
220210	MISCELLANEOUS		4,254,644
22021002	HONORARIUM & SITTING ALLOWANCE		4,254,644
23	CAPITAL EXPENDITURE		387,073,832
2303	REHABILITATION / REPAIRS		437,073,832



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		437,073,832
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		437,073,832
	TOTAL PERSONNEL		5,942,825,651
	TOTAL OVERHEAD		93,458,992
	TOTAL RECURRENT		6,036,284,642
	TOTAL CAPITAL		387,073,832
	TOTAL ALLOCATION		6,423,358,474
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
JUTH001008744	CONSTRUCTION AND EQUIPPING OF THE LABORATORY BLOCK	ONGOING	50,000,000
JUTH001008745	CONSTRUCTION AND EQUIPPING OF ADDITIONAL WARDS	ONGOING	100,000,000
JUTH001008746	MOVEMENT (RELOCATION) TO THE PERMANENT SITE	ONGOING	100,000,000
JUTH001008747	CONSTRUCTION OF HIV CENTRE	ONGOING	30,000,000
JUTH001008748	CONSTRUCTION OF MEDICAL STUDENT HOSTEL	ONGOING	6,211,919
JUTH001008750	COMPLETION AND EQUIPPING OF LAUNDRY	ONGOING	5,000,000
JUTH001008752	RENOVATION AND COMPLETION OF ABANDONED DOCTORS QUARTERS	ONGOING	20,861,913
JUTH001008753	COMPLETION OF CHEMICAL PATHOLOGY LABORATORY	ONGOING	40,000,000
JUTH001008755	EQUIPPING OF TRAUMA CENTRE	ONGOING	25,000,000
JUTH001008757	RESIDENCY TRAINING	ONGOING	10,000,000
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,812,327,031
21	PERSONNEL COST		5,379,822,988
2101	SALARY		3,414,445,666
210101	SALARIES AND WAGES		3,414,445,666
21010101	SALARY		3,414,445,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,965,377,322
210201	ALLOWANCES		1,538,571,614
21020101	NON REGULAR ALLOWANCES		1,538,571,614
210202	SOCIAL CONTRIBUTIONS		426,805,708
21020201	NHIS		170,722,283
21020202	CONTRIBUTORY PENSION		256,083,425
22	OTHER RECURRENT COSTS		113,299,714
2202	OVERHEAD COST		113,299,714
220202	UTILITIES - GENERAL		32,850,083
22020201	ELECTRICITY CHARGES		21,900,055
22020205	WATER RATES		10,950,028
220203	MATERIALS & SUPPLIES - GENERAL		10,950,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,950,028
220208	FUEL & LUBRICANTS - GENERAL		69,499,603
22020803	PLANT / GENERATOR FUEL COST		69,499,603
23	CAPITAL EXPENDITURE		319,204,329
2301	FIXED ASSETS PURCHASED		135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		284,204,329
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,204,329
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		234,204,329
	TOTAL PERSONNEL		5,379,822,988
	TOTAL OVERHEAD		113,299,714
	TOTAL RECURRENT		5,493,122,702
	TOTAL CAPITAL		319,204,329
	TOTAL ALLOCATION		5,812,327,031
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
UPTH001008609	SUPPLY & INSTALLATION OF 1000KVA GENERATING SETS & SYNCHRONIZING PANEL	ONGOING	70,000,000
UPTH002008611	EQUIPMENTS FOR TRAUMA CENTRE	ONGOING	20,000,000
UPTH003008613	COMPLETION OF 33/11 KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK	ONGOING	40,000,000
UPTH004008614	CONSTRUCTION, FURNISHING AND EQUIPPING OF THE RADIOTHERAPY CENTRE	ONGOING	34,204,329
UPTH004008615	CONSTRUCTION AND FURNISHING OF KIDNEY DIALYSIS & TRANSPLANTATION CENTRE	ONGOING	70,000,000
UPTH004008617	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL	ONGOING	70,000,000
UPTH005008618	RESIDENCY TRAINING	ONGOING	15,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,387,443,414
21	PERSONNEL COST		6,846,289,344
2101	SALARY		3,398,852,013
210101	SALARIES AND WAGES		3,398,852,013
21010101	SALARY		3,398,852,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,447,437,331
210201	ALLOWANCES		3,022,580,830
21020101	NON REGULAR ALLOWANCES		3,022,580,830
210202	SOCIAL CONTRIBUTIONS		424,856,502
21020201	NHIS		169,942,601
21020202	CONTRIBUTORY PENSION		254,913,901
22	OTHER RECURRENT COSTS		119,742,032
2202	OVERHEAD COST		119,742,032
220201	TRAVEL & TRANSPORT - GENERAL		21,273,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,954,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
220202	UTILITIES - GENERAL		9,121,298
22020201	ELECTRICITY CHARGES		3,271,163
22020202	TELEPHONE CHARGES		531,830
22020205	WATER RATES		5,318,305
220203	MATERIALS & SUPPLIES - GENERAL		23,932,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
22020302	BOOKS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,318,305
22020306	PRINTING OF SECURITY DOCUMENTS		4,254,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,190,983
220204	MAINTENANCE SERVICES - GENERAL		19,996,825
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,445,626
22020406	OTHER MAINTENANCE SERVICES		4,041,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,786,474
22020701	FINANCIAL CONSULTING		2,127,322
22020703	LEGAL SERVICES		2,659,152
220208	FUEL & LUBRICANTS - GENERAL		35,100,810
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		30,846,166
	OUTSTANDING INSURANCE PREMIUM		150,000,000
220210	MISCELLANEOUS		5,531,037
22021001	REFRESHMENT & MEALS		2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021006	POSTAGES & COURIER SERVICES		212,732
23	CAPITAL EXPENDITURE		421,412,037
2301	FIXED ASSETS PURCHASED		68,802,591
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,802,591
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,802,591
2302	CONSTRUCTION / PROVISION		429,609,446
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		429,609,446
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		41,674,182
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		198,749,981
23020114	CONSTRUCTION / PROVISION OF ROADS		60,685,284
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		103,000,000
2303	REHABILITATION / REPAIRS		13,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		13,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		6,846,289,344
	TOTAL OVERHEAD		119,742,032
	TOTAL RECURRENT		6,966,031,376
	TOTAL CAPITAL		421,412,037
	TOTAL ALLOCATION		7,387,443,414
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
UCTH001008333	PURCHASE OF TWO FULLY EQUIPPED AMBULANCE	ONGOING	10,000,000
UCTH002008334	PROCUREMENT OF MEDICAL EQUIPMENT:- (1). 3 UNITS OF BLOOD SALVAGE MACHINE (2). CD4 COUNT MACHINE (3) 120 GAS CYLINDERS (4) GAS TANK (5) D88-05 NIKKISO DIALYSIS MACHINE AND ICU BEDS	ONGOING	38,802,591
UCTH003008341	INSTALLATION OF ELECTRIC POWER TRANSMISSION LINES PHASE 2	ONGOING	12,674,182
UCTH003008345	ELECTRIFICATION OF CHC OKOYONG	ONGOING	10,000,000
UCTH003008348	EXTENSION OF TRANSMISSION LINES TO HOUSE OFFICERS BLOCK AND STUDENT HOSTEL	ONGOING	7,500,000
UCTH003008350	INSTALLATION OF SOLAR LIGHTING WITHIN THE HOSPITAL	ONGOING	11,500,000
UCTH004008352	WATER SUPPLY SCHEME CONSTRUCTION OF BOREHOLE, SURFACE OVERHEAD TANKS	ONGOING	10,000,000
UCTH004008354	WATER RETICULATION FROM PUBLIC WATER SUPPLY TO THE HOSPITAL	ONGOING	15,500,000
UCTH005008356	COMPLETION OF FEMALE WARD PHASE 11	ONGOING	10,000,000
UCTH005008357	COMPLETION OF 55 SUITE 2 STOREY BUILDING HOUSE OFFICERS QUARTERS PHASE 2	ONGOING	34,335,904
UCTH005008359	COMPLETION OF LIFT HOUSE/PURCHASE AND INSTALLATION OF TWO ELEVATORS/CONNECTING WALKWAY	ONGOING	21,110,652
UCTH005008362	CONSTRUCTION OF RAMP LINKING MALE AND FEMALE WARD	ONGOING	4,525,922
UCTH005008363	COMPLETION OF CONNECTING WALKWAYS	ONGOING	28,777,502
UCTH005008364	CONSTRUCTION OF ACCOUNT/AUDIT BLOCK	ONGOING	30,000,000
UCTH005008366	CONSTRUCTION OF BIOMEDICAL ENGINEERING AND MAINTENANCE WORKSHOP	ONGOING	20,000,000
UCTH005008367	ASPHALTIC FELTING ON FLAT CONCRETE ROOF	ONGOING	10,000,000
UCTH006008368	CONSTRUCTION OF ACCESS ROADS WITH COVERED SIDE DRAINS TO THEATRE AND LABORATORY	ONGOING	30,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
UCTH006008370	CONSTRUCTION OF ACCESS ROADS WITH COVERED SIDE DRAINS TO HOUSE OFFICERS BLOCK AND STUDENT HOSTEL	ONGOING	10,685,284
UCTH007008375	FURNISHING OF LABORATORIES AND WARDS PHASE 1	ONGOING	18,000,000
UCTH007008377	FURNISHING OF LAUNDRY BLOCK	ONGOING	5,000,000
UCTH007008379	PURCHASE OF HOSPITAL BEDS AND EQUIPMENT FOR THE NEW FEMALE WARD	ONGOING	20,000,000
UCTH007008380	CONSTRUCTION OF DRAINS	ONGOING	10,000,000
UCTH007008382	OXYGEN PIPING OF FEMALE WARD AND RENAL DIALYSIS UNIT	ONGOING	30,000,000
UCTH008008384	RENOVATION OF STAFF QUARTERS AT COMPREHENSIVE HEALTH CENTRE OKOYONG' PROJECT PHASE 2	ONGOING	13,000,000
UCTH009008385	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,228,075,694
21	PERSONNEL COST		5,827,592,635
2101	SALARY		3,828,192,521
210101	SALARIES AND WAGES		3,828,192,521
21010101	SALARY		3,828,192,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,999,400,115
210201	ALLOWANCES		1,520,876,050
21020101	NON REGULAR ALLOWANCES		1,520,876,050
210202	SOCIAL CONTRIBUTIONS		478,524,065
21020201	NHIS		191,409,626
21020202	CONTRIBUTORY PENSION		287,114,439
22	OTHER RECURRENT COSTS		127,004,468
2202	OVERHEAD COST		127,004,468
220201	TRAVEL & TRANSPORT - GENERAL		15,639,515
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,254,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,254,644
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,875,584
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,254,644
220202	UTILITIES - GENERAL		19,145,896
22020201	ELECTRICITY CHARGES		10,636,609
22020202	TELEPHONE CHARGES		1,595,491
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,063,661
22020205	WATER RATES		2,659,152
22020206	SEWERAGE CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		16,482,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,381,965
22020303	NEWSPAPERS		527,786
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,127,322
22020306	PRINTING OF SECURITY DOCUMENTS		1,595,491
22020307	DRUGS & MEDICAL SUPPLIES		2,659,152
22020309	UNIFORMS & OTHER CLOTHING		1,595,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		27,655,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,318,305
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,318,305
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,572,948
22020406	OTHER MAINTENANCE SERVICES		2,127,322
220205	TRAINING - GENERAL		12,448,532
22020501	LOCAL TRAINING		9,572,948
22020502	INTERNATIONAL TRAINING		2,875,584
220206	OTHER SERVICES - GENERAL		3,722,813



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020601	SECURITY SERVICES		2,127,322
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,254,644
22020703	LEGAL SERVICES		2,659,152
22020704	ENGINEERING SERVICES		1,595,491
220208	FUEL & LUBRICANTS - GENERAL		22,336,879
22020801	MOTOR VEHICLE FUEL COST		2,127,322
22020803	PLANT / GENERATOR FUEL COST		20,209,557
220210	MISCELLANEOUS		5,318,305
22021002	HONORARIUM & SITTING ALLOWANCE		5,318,305
23	CAPITAL EXPENDITURE		273,478,591
2301	FIXED ASSETS PURCHASED		82,758,120
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,758,120
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		42,758,120
2302	CONSTRUCTION / PROVISION		157,720,471
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		157,720,471
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		22,720,471
2303	REHABILITATION / REPAIRS		52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		52,000,000
2305	OTHER CAPITAL PROJECTS		56,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,000,000
23050101	RESEARCH AND DEVELOPMENT		56,000,000
	TOTAL PERSONNEL		5,827,592,635
	TOTAL OVERHEAD		127,004,468
	TOTAL RECURRENT		5,954,597,103
	TOTAL CAPITAL		273,478,591
	TOTAL ALLOCATION		6,228,075,694
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMAIDTH001008655	PROCUREMENT OF 8 NOS. SHUTTLE VEHICLES	ONGOING	10,000,000
UNIMAIDTH002008656	COMPUTERIZATION OF THE HOSPITAL (DIGITIZATION, LAYING OF FIBRE-OPTIC CABLES, PROCUREMENT OF COMPUTERS AND NET WORKING)	ONGOING	10,000,000
UNIMAIDTH003008637	PROCUREMENT OF 12 NOS. OF DIALYSIS MACHINES AND UPGRADING OF KIDNEY CENTRE FACILITIES. PURCHASE OF 1 NO. DIALYSIS CONCENTRATE MIXING MACHINE FOR KIDNEY CENTRE.	ONGOING	25,000,000
UNIMAIDTH003008639	TRAINING/RE-TRAINING OF PERSONAL ON RENAL TRANSPLANTATION	ONGOING	17,758,120
UNIMAIDTH004008641	CONSTRUCTION AND FURNISHING OF AMENITY BLOCK	ONGOING	10,000,000
UNIMAIDTH004008643	CONSTRUCTION OF RADIOTHERAPY CENTRE (CONTINUATION OF YEAR 2011).	ONGOING	30,000,000
UNIMAIDTH004008645	CONSTRUCTION OF 2ND WING OF STORES DEPARTMENT	ONGOING	20,000,000
UNIMAIDTH005008646	CONSTRUCTION OF 20 NOS TWIN 2 BEDROOM BUBGALOW FOR ESSENTIAL STAFF	ONGOING	25,000,000
UNIMAIDTH006008648	IMPROVEMENT OF WATER SUPPLY (DRILLING OF A 3RD AQUIFER BORE-HOLE AND NETWORKING, REHABILITATION OF WATER TREATMENT PLANT, PROCUREMENT OF 10HP DAP CENTRIFUGAL PUMPS AND PROCUREMENT OF HIGH PRESURE PIPES).	ONGOING	20,720,471



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
UNIMAIDTH007008649	UPGRADING OF POWER SUPPLY: PROCUREMENT OF 2 NOS. 1000KVA GENERATOR, PROCUREMENT OF 1 NO. 2.5MW TRANSFORMER AND CONTROL PANELS FOR THE POWER HOUSE, SUPPLY AND INSTALLATION OF BREAKERS, RMUS AND CONTROL PANELS. SUPPLY OF AMOURED CABLES OF SIZE (4 X 70MM2, 4 X 95MM2, 4 X 120MM AND 3C X 185MM2).	ONGOING	30,000,000
UNIMAIDTH008008651	LOCAL RESIDENCY TRAINING	ONGOING	20,000,000
UNIMAIDTH008008653	INTERNATIONAL RESIDENCY TRAINING	ONGOING	20,000,000
	CONSTRUCTION OF TRAUMA CENTRE	NEW	25,000,000
UNIMAIDTH008008654	RESEARCH SPONSORSHIP	ONGOING	10,000,000
0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,397,304,405
21	PERSONNEL COST		5,839,752,572
2101	SALARY		2,411,894,812
210101	SALARIES AND WAGES		2,411,894,812
21010101	SALARY		2,411,894,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,427,857,760
210201	ALLOWANCES		3,126,370,909
21020101	NON REGULAR ALLOWANCES		3,126,370,909
210202	SOCIAL CONTRIBUTIONS		301,486,851
21020201	NHIS		120,594,741
21020202	CONTRIBUTORY PENSION		180,892,111
22	OTHER RECURRENT COSTS		150,957,890
2202	OVERHEAD COST		150,957,890
220201	TRAVEL & TRANSPORT - GENERAL		21,075,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,109,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,966,163
220202	UTILITIES - GENERAL		30,413,356
22020201	ELECTRICITY CHARGES		25,545,861
22020202	TELEPHONE CHARGES		2,128,822
22020203	INTERNET ACCESS CHARGES		2,128,822
22020205	WATER RATES		609,851
220203	MATERIALS & SUPPLIES - GENERAL		22,352,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,322,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,064,411
22020307	DRUGS & MEDICAL SUPPLIES		5,322,054
22020309	UNIFORMS & OTHER CLOTHING		5,322,054
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,322,054
220204	MAINTENANCE SERVICES - GENERAL		26,716,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,322,054
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,661,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,661,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,644,109
22020406	OTHER MAINTENANCE SERVICES		5,322,054
22020410	MAINTENANCE OF ROADS AND BRIDGES		106,441
220205	TRAINING - GENERAL		5,322,054
22020501	LOCAL TRAINING		5,322,054
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,450,876
22020701	FINANCIAL CONSULTING		5,322,054
22020703	LEGAL SERVICES		2,128,822
220208	FUEL & LUBRICANTS - GENERAL		29,005,197
22020801	MOTOR VEHICLE FUEL COST		2,128,822
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		26,610,272
22020806	COOKING GAS/FUEL COST		266,103
220209	FINANCIAL CHARGES - GENERAL		5,322,054
22020902	INSURANCE PREMIUM		5,322,054



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220210	MISCELLANEOUS		3,299,674
22021001	REFRESHMENT & MEALS		532,205
22021006	POSTAGES & COURIER SERVICES		266,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,128,822
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		106,441
22021031	CURRICULUM DEVELOPMENT		266,103
23	CAPITAL EXPENDITURE		406,593,943
2301	FIXED ASSETS PURCHASED		136,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		136,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		121,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,500,000
2302	CONSTRUCTION / PROVISION		291,093,943
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		291,093,943
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		76,093,943
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		215,000,000
2303	REHABILITATION / REPAIRS		129,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		129,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		44,000,000
23030113	REHABILITATION / REPAIRS - ROADS		85,000,000
	TOTAL PERSONNEL		5,839,752,572
	TOTAL OVERHEAD		150,957,890
	TOTAL RECURRENT		5,990,710,462
	TOTAL CAPITAL		406,593,943
	TOTAL ALLOCATION		6,397,304,405
0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
UDUTH001008597	COMPLETION OF REHABILITATION OF MEDICAL GAS PIPELINE	ONGOING	101,000,000
UDUTH002008599	MEDICAL LIBRARY	ONGOING	15,500,000
UDUTH003008600	COMPLETION OF CONSTRUCTION OF STUDENTS' HOSTEL FOR POST-BASIC MIDWIFERY	ONGOING	56,093,943
UDUTH004008601	COMPLETION OF UPGRADING OF HOSPITAL TELECOMMUNICATION NETWORK	ONGOING	25,000,000
UDUTH004008602	COMPLETION OF CONSTRUCTION OF MULTI-PURPOSE CONFERENCE/LECTURE HALLS.	ONGOING	50,000,000
UDUTH004008604	COMPLETION OF CONSTRUCTION OF BRACHYTHERAPY BLOCK	ONGOING	70,000,000
UDUTH005008605	COMPLETION OF REHABILITATION OF ARGUNGU RURAL HEALTH CENTRE MAIN CLINIC, STAFF QUARTERS AND STUDENTS' HOSTEL	ONGOING	15,000,000
UDUTH005008606	COMPLETION OF ARGUNGU RURAL HEALTH CENTRE PERIMETER WALL	ONGOING	14,000,000
UDUTH005008607	COMPLETION OF REHABILITATION OF INSTITUTE OF CHILD HEALTH (I.C.H.)	ONGOING	15,000,000
UDUTH006008608	REHABILITATION/REPAIRS OF HOSPITAL ROAD NETWORK PHASE II	ONGOING	45,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,473,645,987
21	PERSONNEL COST		5,093,671,833
2101	SALARY		2,400,871,452
210101	SALARIES AND WAGES		2,400,871,452
21010101	SALARY		2,400,871,452
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,692,800,381
210201	ALLOWANCES		2,392,691,450
21020101	NON REGULAR ALLOWANCES		2,392,691,450
210202	SOCIAL CONTRIBUTIONS		300,108,931
21020201	NHIS		120,043,573



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CODE	LINE ITEM		AMOUNT (=N=)
21020202	CONTRIBUTORY PENSION		180,065,359
22	OTHER RECURRENT COSTS		115,270,598
2202	OVERHEAD COST		115,270,598
220201	TRAVEL & TRANSPORT - GENERAL		2,522,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,522,440
220202	UTILITIES - GENERAL		58,247,883
22020201	ELECTRICITY CHARGES		39,059,882
22020205	WATER RATES		19,188,001
220203	MATERIALS & SUPPLIES - GENERAL		5,976,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		182,588
22020303	NEWSPAPERS		560,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,217,918
22020307	DRUGS & MEDICAL SUPPLIES		4,015,916
220204	MAINTENANCE SERVICES - GENERAL		3,534,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		347,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		358,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		958,531
22020406	OTHER MAINTENANCE SERVICES		1,380,510
220206	OTHER SERVICES - GENERAL		588,644
22020601	SECURITY SERVICES		588,644
220208	FUEL & LUBRICANTS - GENERAL		43,698,793
22020801	MOTOR VEHICLE FUEL COST		7,343,539
22020803	PLANT / GENERATOR FUEL COST		36,355,254
220210	MISCELLANEOUS		702,016
22021001	REFRESHMENT & MEALS		702,016
23	CAPITAL EXPENDITURE		264,703,555
2301	FIXED ASSETS PURCHASED		110,876,348
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,876,348
23010119	PURCHASE OF POWER GENERATING SET		15,876,348
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		95,000,000
2302	CONSTRUCTION / PROVISION		213,827,207
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		213,827,207
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		148,827,207
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		5,093,671,833
	TOTAL OVERHEAD		115,270,598
	TOTAL RECURRENT		5,208,942,431
	TOTAL CAPITAL		264,703,555
	TOTAL ALLOCATION		5,473,645,987
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
AKTH001005801	PURCHASE AND INSTALLATION OF 250 AND 150 KVA GENERATORS	ONGOING	15,876,348
AKTH002005812	RENOVATION AND EQUIPPING OF ERCP ROOM	ONGOING	30,000,000
AKTH002005822	PURCHASE AND INSTALLATION OF DIGITAL X-RAY MACHINE	ONGOING	45,000,000
AKTH003005833	CONSTRUCTION OF DENTAL CENTRE	ONGOING	52,829,933
AKTH003005843	RETENTION FEE FOR THE CONSTRUCTION OF MORTUARY	ONGOING	997,274
AKTH003005850	EXTENTION OF INTENSIVE CARE UNIT	ONGOING	30,000,000
AKTH003005861	CONSTRUCTION OF ANAESTHESIOLOGY & LIFE SUPPORT TRAINING CENTRE	ONGOING	15,000,000
AKTH004005879	CONSTRUCTION OF POST BASIC NURSING SCHOOL	ONGOING	45,000,000
AKTH005005886	HUMAN CAPITAL DEVELOPMENT	ONGOING	20,000,000
AKTH005005895	RESIDENCY TRAINING	ONGOING	10,000,000



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		5,892,262,700
21	PERSONNEL COST		5,001,191,836
2101	SALARY		2,315,694,393
210101	SALARIES AND WAGES		2,315,694,393
21010101	SALARY		2,315,694,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,685,497,443
210201	ALLOWANCES		2,396,035,644
21020101	NON REGULAR ALLOWANCES		2,396,035,644
210202	SOCIAL CONTRIBUTIONS		289,461,799
21020201	NHIS		115,784,720
21020202	CONTRIBUTORY PENSION		173,677,079
22	OTHER RECURRENT COSTS		99,153,388
2202	OVERHEAD COST		99,153,388
220201	TRAVEL & TRANSPORT - GENERAL		21,273,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,636,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
220202	UTILITIES - GENERAL		5,318,305
22020201	ELECTRICITY CHARGES		3,190,983
22020203	INTERNET ACCESS CHARGES		2,127,322
220203	MATERIALS & SUPPLIES - GENERAL		10,636,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020306	PRINTING OF SECURITY DOCUMENTS		5,318,305
220204	MAINTENANCE SERVICES - GENERAL		13,827,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,318,305
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,318,305
220208	FUEL & LUBRICANTS - GENERAL		37,461,056
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		34,270,073
220210	MISCELLANEOUS		10,636,609
22021002	HONORARIUM & SITTING ALLOWANCE		10,636,609
23	CAPITAL EXPENDITURE		791,917,475
2302	CONSTRUCTION / PROVISION		656,917,475
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		656,917,475
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		205,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		361,917,475
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		5,001,191,836
	TOTAL OVERHEAD		99,153,388
	TOTAL RECURRENT		5,100,345,225
	TOTAL CAPITAL		791,917,475
	TOTAL ALLOCATION		5,892,262,700
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
NAUTH001008546	COMPLETING THE CONSTRUCTION OF FENCE WORK AT PERMANENT SITE	ONGOING	135,000,000
NAUTH001008547	COMPLETING THE CONSTRUCTION OF MAIN ADMINISTRATIVE BLOCK AT PERMANENT SITE	ONGOING	70,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NAUTH002008548	COMPLETING THE CONSTRUCTION OF SPECIALTY CLINICS AT PERMANENT SITE	ONGOING	60,000,000
NAUTH002008549	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PERMANENT SITE	ONGOING	120,000,000
NAUTH002008550	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PERMANENT SITE	ONGOING	60,000,000
NAUTH002008551	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PERMANENT SITE	ONGOING	121,917,475
NAUTH003008552	CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGE AT THE PERMANENT SITE	ONGOING	90,000,000
NAUTH004008553	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE AT TEMPORARY SITE	ONGOING	60,000,000
	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL		65,000,000
NAUTH005008554	STAFF TRAINING AND RESEARCH DEVELOPMENT FOR RESIDENCY TRAINING AND OTHER STAFF DEVELOPMENT	ONGOING	10,000,000
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,259,473,385
21	PERSONNEL COST		4,832,337,118
2101	SALARY		2,861,058,786
210101	SALARIES AND WAGES		2,861,058,786
21010101	SALARY		2,861,058,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,971,278,333
210201	ALLOWANCES		1,613,645,985
21020101	NON REGULAR ALLOWANCES		1,613,645,985
210202	SOCIAL CONTRIBUTIONS		357,632,348
21020201	NHIS		143,052,939
21020202	CONTRIBUTORY PENSION		214,579,409
22	OTHER RECURRENT COSTS		86,711,406
2202	OVERHEAD COST		86,711,406
220202	UTILITIES - GENERAL		14,151,299
22020201	ELECTRICITY CHARGES		8,509,287
22020202	TELEPHONE CHARGES		2,978,251
22020205	WATER RATES		2,663,761
220203	MATERIALS & SUPPLIES - GENERAL		2,340,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,340,054
220204	MAINTENANCE SERVICES - GENERAL		6,562,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,276,393
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,170,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		925,385
220205	TRAINING - GENERAL		4,361,010
22020501	LOCAL TRAINING		4,361,010
220206	OTHER SERVICES - GENERAL		2,534,704
22020606	CLEANING & FUMIGATION SERVICES		2,534,704
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,701,064
22020701	FINANCIAL CONSULTING		4,786,474
22020703	LEGAL SERVICES		1,914,590
220208	FUEL & LUBRICANTS - GENERAL		45,302,590
22020803	PLANT / GENERATOR FUEL COST		45,302,590
220209	FINANCIAL CHARGES - GENERAL		1,598,825
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,598,825
220210	MISCELLANEOUS		3,159,073
22021001	REFRESHMENT & MEALS		1,031,751
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
23	CAPITAL EXPENDITURE		340,424,861
2301	FIXED ASSETS PURCHASED		420,424,861



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230101	PURCHASE OF FIXED ASSETS - GENERAL		420,424,861
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		420,424,861
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		4,832,337,118
	TOTAL OVERHEAD		86,711,406
	TOTAL RECURRENT		4,919,048,524
	TOTAL CAPITAL		340,424,861
	TOTAL ALLOCATION		5,259,473,385
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	PROJECT NAME	TYPE	AMOUNT
UATHGWAGS001008519	EQUIPPING OF TRAUMA CENTRE	ONGOING	250,424,861
UATHGWAGS002008521	CONSTRUCTION OF A BLOCK OF 10 UNITS OF SELF-CONTAIN HOUSE OFFICERS QUARTERS	ONGOING	50,000,000
UATHGWAGS003008522	COMPLETION OF RENOVATION OF HOSPITAL COMPLEX	ONGOING	30,000,000
UATHGWAGS004008523	RESIDENCY TRAINING OF TWO (2) MEDICAL DOCTORS	ONGOING	10,000,000
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,875,518,893
21	PERSONNEL COST		2,509,690,381
2101	SALARY		1,534,238,129
210101	SALARIES AND WAGES		1,534,238,129
21010101	SALARY		1,534,238,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		975,452,252
210201	ALLOWANCES		783,672,486
21020101	NON REGULAR ALLOWANCES		783,672,486
210202	SOCIAL CONTRIBUTIONS		191,779,766
21020201	NHIS		76,711,906
21020202	CONTRIBUTORY PENSION		115,067,860
22	OTHER RECURRENT COSTS		89,990,946
2202	OVERHEAD COST		89,990,946
220201	TRAVEL & TRANSPORT - GENERAL		14,275,042
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,966,185
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,308,857
220202	UTILITIES - GENERAL		11,669,885
22020201	ELECTRICITY CHARGES		6,247,134
22020202	TELEPHONE CHARGES		797,746
22020205	WATER RATES		3,343,120
22020206	SEWERAGE CHARGES		1,281,886
220203	MATERIALS & SUPPLIES - GENERAL		10,646,415
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,455,432
22020304	MAGAZINES & PERIODICALS		1,595,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		16,912,208
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,547,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,174,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
220206	OTHER SERVICES - GENERAL		947,825



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020606	CLEANING & FUMIGATION SERVICES		947,825
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,435,942
22020702	INFORMATION TECHNOLOGY CONSULTING		1,435,942
220208	FUEL & LUBRICANTS - GENERAL		27,921,099
22020801	MOTOR VEHICLE FUEL COST		4,387,601
22020803	PLANT / GENERATOR FUEL COST		23,533,498
220209	FINANCIAL CHARGES - GENERAL		957,295
22020901	BANK CHARGES (OTHER THAN INTEREST)		957,295
220210	MISCELLANEOUS		5,225,234
22021001	REFRESHMENT & MEALS		1,196,619
22021002	HONORARIUM & SITTING ALLOWANCE		1,595,491
22021003	PUBLICITY & ADVERTISEMENTS		1,595,491
22021006	POSTAGES & COURIER SERVICES		438,760
22021007	WELFARE PACKAGES		398,873
23	CAPITAL EXPENDITURE		275,837,566
2301	FIXED ASSETS PURCHASED		76,480,795
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,480,795
23010105	PURCHASE OF MOTOR VEHICLES		18,049,582
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,431,213
2302	CONSTRUCTION / PROVISION		237,988,975
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		237,988,975
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		33,299,352
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,751,196
23020114	CONSTRUCTION / PROVISION OF ROADS		38,074,467
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,863,960
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
2305	OTHER CAPITAL PROJECTS		41,367,796
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,367,796
23050101	RESEARCH AND DEVELOPMENT		41,367,796
	TOTAL PERSONNEL		2,509,690,381
	TOTAL OVERHEAD		89,990,946
	TOTAL RECURRENT		2,599,681,327
	TOTAL CAPITAL		275,837,566
	TOTAL ALLOCATION		2,875,518,893
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ATBUTHB001006139	PURCHASE OF DIGITAL X-RAY AND DIGITALISATION OF 1 X-RAY MACHINE	NEW	31,074,189
ATBUTHB002006140	CASUALTY(WARDS & REHABILITATION CENTRE), PROCUREMENT OF FURNITURE & EQUIPMENT	NEW	109,998,147
ATBUTHB002006144	COMPLETION / CONSTRUCTION OF EYE CLINICS, LABORATORY TECHNICNS AND RESEARCH	NEW	63,767,084
ATBUTHB003006148	TRAINING, RESEARCH AND MANPOWER DEVELOPMENT	NEW	20,998,146
ATBUTHB007008932	COMPLETION OF ROAD NETWORK (PHASE III)	NEW	50,000,000
0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,208,107,242
21	PERSONNEL COST		3,850,929,579
2101	SALARY		2,036,469,672
210101	SALARIES AND WAGES		2,036,469,672
21010101	SALARY		2,036,469,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,814,459,907
210201	ALLOWANCES		1,559,901,198
21020101	NON REGULAR ALLOWANCES		1,559,901,198
210202	SOCIAL CONTRIBUTIONS		254,558,709
21020201	NHIS		101,823,484



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21020202	CONTRIBUTORY PENSION		152,735,225
22	OTHER RECURRENT COSTS		68,643,191
2202	OVERHEAD COST		68,643,191
220201	TRAVEL & TRANSPORT - GENERAL		7,784,721
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,657,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
220202	UTILITIES - GENERAL		10,745,778
22020201	ELECTRICITY CHARGES		4,555,271
22020203	INTERNET ACCESS CHARGES		3,190,983
22020205	WATER RATES		531,830
22020206	SEWERAGE CHARGES		2,467,693
220203	MATERIALS & SUPPLIES - GENERAL		24,478,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,605,133
22020303	NEWSPAPERS		574,377
22020306	PRINTING OF SECURITY DOCUMENTS		367,949
22020307	DRUGS & MEDICAL SUPPLIES		11,274,452
22020309	UNIFORMS & OTHER CLOTHING		5,318,305
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,338,247
220204	MAINTENANCE SERVICES - GENERAL		4,786,474
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
220205	TRAINING - GENERAL		4,786,474
22020501	LOCAL TRAINING		4,786,474
220206	OTHER SERVICES - GENERAL		638,197
22020606	CLEANING & FUMIGATION SERVICES		638,197
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,489,125
22020701	FINANCIAL CONSULTING		531,830
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		212,732
22020704	ENGINEERING SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		7,977,457
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		4,786,474
220209	FINANCIAL CHARGES - GENERAL		106,366
22020902	INSURANCE PREMIUM		106,366
220210	MISCELLANEOUS		5,850,135
22021001	REFRESHMENT & MEALS		425,464
22021002	HONORARIUM & SITTING ALLOWANCE		4,254,644
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		319,098
22021031	CURRICULUM DEVELOPMENT		319,098
23	CAPITAL EXPENDITURE		288,534,473
2302	CONSTRUCTION / PROVISION		328,534,473
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		328,534,473
23020104	CONSTRUCTION / PROVISION OF HOUSING		308,534,473
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		3,850,929,579
	TOTAL OVERHEAD		68,643,191
	TOTAL RECURRENT		3,919,572,769
	TOTAL CAPITAL		288,534,473
	TOTAL ALLOCATION		4,208,107,242
0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA		
CODE	PROJECT NAME	TYPE	AMOUNT



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
FSHIRRUA001007871	COMPLETION OF ONGOING SCHOOL OF NURSING BY THE COMPLETION OF 4 BLOCKS OF 4 CLASSROOM EACH, LABORATORY, LIBRARY, AND 2 BLOCKS OF 20 ROOMS HOSTEL EACH.	ONGOING	45,000,000
FSHIRRUA001007879	EXPANSION AND EQUIPMENT OF 2 MAIN THAETRES INCLUDING 6 MINI THAETRES AND PROVISION OF 3 EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS AND MONITORS	ONGOING	50,534,473
FSHIRRUA001007883	COMPLETION OF LASSA FEVER ADMIN BUILDING	ONGOING	45,000,000
FSHIRRUA001007886	COMPLETION OF 2 BLOCKS OF 1 STOREY BUILDINGS OF HOUSE OFFICERS RESIDENCE	ONGOING	28,000,000
FSHIRRUA001007893	EXPANSION OF GENERAL OUT PATIENT AND CONSULTANT OUT PATIENT DEPARTMENT AND EQUIPMENT	ONGOING	40,000,000
FSHIRRUA001007899	COMPLETION OF EXTENSION OF 6 LABOUR WARD SUITES INCLUDING 2 THAETRES	ONGOING	50,000,000
FSHIRRUA002007905	REHABILITATION OF 3KM NETWORK OF ACCESS ROAD	ONGOING	20,000,000
FSHIRRUA003007910	RESIDENCY TRAINING AND MANPOWER DEVELOPMENT	ONGOING	10,000,000
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,575,759,570
21	PERSONNEL COST		4,080,029,061
2101	SALARY		1,874,232,233
210101	SALARIES AND WAGES		1,874,232,233
21010101	SALARY		1,874,232,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,205,796,828
210201	ALLOWANCES		1,971,517,799
21020101	NON REGULAR ALLOWANCES		1,971,517,799
210202	SOCIAL CONTRIBUTIONS		234,279,029
21020201	NHIS		93,711,612
21020202	CONTRIBUTORY PENSION		140,567,417
22	OTHER RECURRENT COSTS		68,929,077
2202	OVERHEAD COST		68,929,077
220201	TRAVEL & TRANSPORT - GENERAL		13,785,815
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,785,815
220202	UTILITIES - GENERAL		41,357,446
22020201	ELECTRICITY CHARGES		13,785,815
22020203	INTERNET ACCESS CHARGES		13,785,815
22020205	WATER RATES		13,785,815
220204	MAINTENANCE SERVICES - GENERAL		13,785,815
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,785,815
23	CAPITAL EXPENDITURE		426,801,431
2301	FIXED ASSETS PURCHASED		127,294,197
230101	PURCHASE OF FIXED ASSETS - GENERAL		127,294,197
23010119	PURCHASE OF POWER GENERATING SET		22,294,197
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
2302	CONSTRUCTION / PROVISION		339,507,234
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		339,507,234
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		339,507,234
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	TOTAL PERSONNEL		4,080,029,061
	TOTAL OVERHEAD		68,929,077
	TOTAL RECURRENT		4,148,958,138
	TOTAL CAPITAL		426,801,431
	TOTAL ALLOCATION		4,575,759,570
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
UYOTH001008620	PROCUREMENT OF A DEDICATED 100KVA GENERATOR/GALAXY 500,150KVA UPS SYSTEM FOR THE INSTALLED CT SCAN	ONGOING	22,294,197
UYOTH002008621	COMPLETION OF GENERAL OUT-PATIENT BLOCK	ONGOING	50,000,000
UYOTH002008622	EXPANSION AND EQUIPPING OF MORTUARY	ONGOING	35,000,000
UYOTH003008624	COMPLETION OF BUILDING FOR CT SCAN AND ACCESSORIES(PHASE 2)	ONGOING	50,200,000
UYOTH003008625	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING (PHASE 2)	ONGOING	84,549,000
UYOTH003008627	COMPLETION OF THEATRE IN ORTHOPEADIC BLOCK	ONGOING	54,758,234
UYOTH003008629	COMPLETION OF CONSTRUCTION OF 2 STOREY BUILDING SCHOOL BLOCK (PHASE 2)	ONGOING	80,000,000
UYOTH004008632	TRAINING AND RESEARCH(INTERVENTION PROJECT)	ONGOING	10,000,000
UYOTH005008634	COMPUTERIZATION OF ACCOUNTS AND HEALTH RECORDS DEPARTMENT AND UPGRADING OF ICT FACILITIES	ONGOING	40,000,000
0521027003	FEDERAL STAFF HOSPITAL -ABUJA		426,801,431
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,915,692,965
21	PERSONNEL COST		1,080,769,937
2101	SALARY		550,607,239
210101	SALARIES AND WAGES		550,607,239
21010101	SALARY		550,607,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		530,162,698
210201	ALLOWANCES		461,336,793
21020101	NON REGULAR ALLOWANCES		461,336,793
210202	SOCIAL CONTRIBUTIONS		68,825,905
21020201	NHIS		27,530,362
21020202	CONTRIBUTORY PENSION		41,295,543
22	OTHER RECURRENT COSTS		139,390,231
2202	OVERHEAD COST		139,390,231
220202	UTILITIES - GENERAL		4,467,376
22020201	ELECTRICITY CHARGES		4,467,376
220203	MATERIALS & SUPPLIES - GENERAL		111,115,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		904,112
22020307	DRUGS & MEDICAL SUPPLIES		55,318,305
22020309	UNIFORMS & OTHER CLOTHING		54,254,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		638,197
220204	MAINTENANCE SERVICES - GENERAL		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
220205	TRAINING - GENERAL		726,157
22020501	LOCAL TRAINING		726,157
220206	OTHER SERVICES - GENERAL		5,424,671
22020601	SECURITY SERVICES		3,722,813
22020606	CLEANING & FUMIGATION SERVICES		1,701,857
220208	FUEL & LUBRICANTS - GENERAL		8,509,287
22020803	PLANT / GENERATOR FUEL COST		8,509,287
220210	MISCELLANEOUS		7,020,162
22021001	REFRESHMENT & MEALS		638,197
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
23	CAPITAL EXPENDITURE		695,532,798
2301	FIXED ASSETS PURCHASED		695,532,798
230101	PURCHASE OF FIXED ASSETS - GENERAL		695,532,798
23010101	PURCHASE / ACQUISITION OF LAND		695,532,798
	TOTAL PERSONNEL		1,080,769,937
	TOTAL OVERHEAD		139,390,231
	TOTAL RECURRENT		1,220,160,167
	TOTAL CAPITAL		695,532,798
	TOTAL ALLOCATION		1,915,692,965
0521027003	FEDERAL STAFF HOSPITAL -ABUJA		



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
CODE	PROJECT NAME	TYPE	AMOUNT
FSHG001008884	CONSTRUCTION OF 2 NOS BLOCK OF 6FLAT OF 2 BEDROOM DOCTORS QUARTERS	NEW	100,000,000
FSHG001008886	CONSTRUCTION OF 8 BUILDING OF 4 OF TWO BEDROOM STAFF QUARTERS	NEW	10,000,000
FSHG001008887	COMPLETION OF PERIMETER FENCING/INFRACTRUCTURAL FACILITIES	NEW	65,132,009
FSHG001008888	INFRACTRUCTURAL DEVELOPMENT OF SUCH AS ELECTRICITY, WATER, SOLAR SYSTEM	NEW	30,400,789
FSHG001008890	EXTENSION OF 150 BEDS HOSPITAL BUILT BY THE CHINESE GOVERNMENT, CONSTRUCTION OF ONE STORY BUILDING FOR PHYSIOTHERAPY, ADMINISTRATIVE BLOCK , 5 HIV OFFICES AND 2 CLINICS, ICU AND EXECUTIVE PRIVATE WARD, IVF CENTRE AND DOCTORS OFFICES	NEW	90,000,000
	CONSTRUCTION OF ADMINISTRATION BLOCK	NEW	100,000,000
	CONSTRUCTION AND FURNISHING OF ICU	NEW	100,000,000
	CONSTRUCTION OF COTTAGE HOSPITAL AT WORLD ROYAL CITY CAD ROYAL CITY KADO FCT	NEW	150,000,000
	PROVISION OF EQUIPMENT FOR INTENSIVE CARE UNIT	NEW	50,000,000
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,578,882,683
21	PERSONNEL COST		1,308,411,267
2101	SALARY		959,180,550
210101	SALARIES AND WAGES		959,180,550
21010101	SALARY		959,180,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,230,717
210201	ALLOWANCES		229,333,148
21020101	NON REGULAR ALLOWANCES		229,333,148
210202	SOCIAL CONTRIBUTIONS		119,897,569
21020201	NHIS		47,959,028
21020202	CONTRIBUTORY PENSION		71,938,541
22	OTHER RECURRENT COSTS		58,404,114
2202	OVERHEAD COST		58,404,114
220201	TRAVEL& TRANSPORT - GENERAL		10,636,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
220202	UTILITIES - GENERAL		5,850,135
22020201	ELECTRICITY CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		2,127,322
22020205	WATER RATES		1,595,491
220203	MATERIALS & SUPPLIES - GENERAL		8,615,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020302	BOOKS		850,929
22020303	NEWSPAPERS		531,830
22020304	MAGAZINES & PERIODICALS		319,098
22020309	UNIFORMS & OTHER CLOTHING		2,659,152
220204	MAINTENANCE SERVICES - GENERAL		11,168,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
220205	TRAINING - GENERAL		10,636,609
22020501	LOCAL TRAINING		10,636,609
220206	OTHER SERVICES - GENERAL		531,830
22020606	CLEANING & FUMIGATION SERVICES		531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,659,152
22020701	FINANCIAL CONSULTING		2,127,322
22020703	LEGAL SERVICES		531,830



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		8,305,685
22020801	MOTOR VEHICLE FUEL COST		2,127,322
22020803	PLANT / GENERATOR FUEL COST		5,114,703
22020806	COOKING GAS/FUEL COST		1,063,661
23	CAPITAL EXPENDITURE		212,067,302
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		21,000,000
2302	CONSTRUCTION / PROVISION		191,067,302
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		191,067,302
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		191,067,302
	TOTAL PERSONNEL		1,308,411,267
	TOTAL OVERHEAD		58,404,114
	TOTAL RECURRENT		1,366,815,381
	TOTAL CAPITAL		212,067,302
	TOTAL ALLOCATION		1,578,882,683
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHENUGU001007937	PURCHASE OF MOTOR VEHICLES	ONGOING	21,000,000
FNPHENUGU002007945	COMPLETION AND FURNISHING OF ADMIN. BLOCK	ONGOING	30,000,000
FNPHENUGU002008917	COMPLETION,FURNISHING AND EQUIPING OF LIBRARY BLOCK	NEW	20,928,686
FNPHENUGU002008918	COMPLETION AND EQUIPING OF THE MULTIPURPOSE CLINICAL SERVICES COMPLEX	NEW	110,138,616
FNPHENUGU002008919	COMPLETION AND EQUIPING OF AMENITY WARD	NEW	30,000,000
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,094,375,776
21	PERSONNEL COST		858,504,584
2101	SALARY		437,884,513
210101	SALARIES AND WAGES		437,884,513
21010101	SALARY		437,884,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,620,071
210201	ALLOWANCES		365,884,507
21020101	NON REGULAR ALLOWANCES		365,884,507
210202	SOCIAL CONTRIBUTIONS		54,735,564
21020201	NHIS		21,894,226
21020202	CONTRIBUTORY PENSION		32,841,338
22	OTHER RECURRENT COSTS		61,181,287
2202	OVERHEAD COST		61,181,287
220201	TRAVEL& TRANSPORT - GENERAL		16,800,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,741,224
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,059,708
220202	UTILITIES - GENERAL		2,837,994
22020201	ELECTRICITY CHARGES		962,528
22020202	TELEPHONE CHARGES		808,524
22020203	INTERNET ACCESS CHARGES		547,177
22020205	WATER RATES		519,765
220203	MATERIALS & SUPPLIES - GENERAL		2,745,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,243,265
22020302	BOOKS		484,734
22020303	NEWSPAPERS		280,737
22020304	MAGAZINES & PERIODICALS		14,599
22020305	PRINTING OF NON SECURITY DOCUMENTS		441,159
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		280,737
220204	MAINTENANCE SERVICES - GENERAL		5,823,696



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CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,007,900
22020402	MAINTENANCE OF OFFICE FURNITURE		336,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		497,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,349
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,443,792
22020406	OTHER MAINTENANCE SERVICES		176,463
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,486,531
22020701	FINANCIAL CONSULTING		1,604,213
22020703	LEGAL SERVICES		882,317
220208	FUEL & LUBRICANTS - GENERAL		13,720,634
22020801	MOTOR VEHICLE FUEL COST		3,014,249
22020803	PLANT / GENERATOR FUEL COST		10,706,385
220209	FINANCIAL CHARGES - GENERAL		2,248,690
22020901	BANK CHARGES (OTHER THAN INTEREST)		552,234
22020902	INSURANCE PREMIUM		1,696,456
220210	MISCELLANEOUS		14,517,580
22021001	REFRESHMENT & MEALS		200,527
22021002	HONORARIUM & SITTING ALLOWANCE		9,041,118
22021003	PUBLICITY & ADVERTISEMENTS		280,737
22021006	POSTAGES & COURIER SERVICES		336,885
22021007	WELFARE PACKAGES		4,497,892
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		160,421
23	CAPITAL EXPENDITURE		174,689,904
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		104,689,904
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,689,904
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,689,904
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000
2304	PRESERVATION OF THE ENVIRONMENT		30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		30,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		30,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		858,504,584
	TOTAL OVERHEAD		61,181,287
	TOTAL RECURRENT		919,685,872
	TOTAL CAPITAL		174,689,904
	TOTAL ALLOCATION		1,094,375,776
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBKAD001008122	PROCUREMENT OF COMMUNITY PSYCHIATRIC OUTREACH VEHICLES	ONGOING	20,000,000
FNPBKAD002008126	COMPLETION OF EQUIPING OF MEDICAL LABORATORY (HORMONAL ASSAY MACHINE)	ONGOING	5,000,000
FNPBKAD002008135	PROCUREMENT OF PSYCHIATRIC DRUGS FOR PATIENTS WITH HIV/AIDS AND PSYCHIATRIC DESTITUATES WITHOUT CARERS	ONGOING	10,000,000
FNPBKAD003008150	EXTENSION OF GOPD TO ACCOMMODATE EMERGENCY WARD.	ONGOING	35,000,000
FNPBKAD003009042	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD, MALE WARD, PHARMACY BLOCK AND CONVENIENCES	NEW	40,689,904
FNPBKAD004008160	PROCUREMENT / INSTALLATION OF HOSPITAL INFORMATION TECHNOLOGY	ONGOING	9,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FNPBKAD005008166	CONSTRUCTION AND INSTALLATION OF AUTHOMATED ISINIRATOR	ONGOING	20,000,000
FNPBKAD006008176	TRAINING OF COMMUNITY HEALTH WORKERS, RESIDENCY TRAINING IN PSYCHIATRY AND COMMUNITY MOBILIZATION FOR PSYCHIATRY SERVICES DELIVERY IN NORTH-WERST STAES AND 6 NORTH-CENTRAL STATES (LOCAL)	ONGOING	30,000,000
FNPBKAD006008181	OVERSEA TRIANING FOR RESIDENT DOCTOR (INTERNATIONAL). SPECIAL PROVISION	ONGOING	5,000,000
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,769,701,933
21	PERSONNEL COST		1,570,824,469
2101	SALARY		863,814,912
210101	SALARIES AND WAGES		863,814,912
21010101	SALARY		863,814,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		707,009,557
210201	ALLOWANCES		599,032,693
21020101	NON REGULAR ALLOWANCES		599,032,693
210202	SOCIAL CONTRIBUTIONS		107,976,864
21020201	NHIS		43,190,746
21020202	CONTRIBUTORY PENSION		64,786,118
22	OTHER RECURRENT COSTS		58,798,334
2202	OVERHEAD COST		58,798,334
220201	TRAVEL& TRANSPORT - GENERAL		5,319,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,319,171
220203	MATERIALS & SUPPLIES - GENERAL		11,914,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,936,186
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,127,668
22020306	PRINTING OF SECURITY DOCUMENTS		3,191,502
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,659,585
220204	MAINTENANCE SERVICES - GENERAL		4,787,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,668
22020402	MAINTENANCE OF OFFICE FURNITURE		531,917
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,063,834
220208	FUEL & LUBRICANTS - GENERAL		24,542,875
22020801	MOTOR VEHICLE FUEL COST		5,106,626
22020803	PLANT / GENERATOR FUEL COST		19,436,249
220209	FINANCIAL CHARGES - GENERAL		5,319,171
22020902	INSURANCE PREMIUM		5,319,171
220210	MISCELLANEOUS		6,914,922
22021001	REFRESHMENT & MEALS		3,191,502
22021002	HONORARIUM & SITTING ALLOWANCE		1,063,834
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,659,585
23	CAPITAL EXPENDITURE		140,079,130
2301	FIXED ASSETS PURCHASED		2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		35,839,203
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,839,203
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		25,839,203
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2303	REHABILITATION / REPAIRS		147,239,927
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		147,239,927
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		147,239,927



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,570,824,469
	TOTAL OVERHEAD		58,798,334
	TOTAL RECURRENT		1,629,622,803
	TOTAL CAPITAL		140,079,130
	TOTAL ALLOCATION		1,769,701,933
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHCAL001008062	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENTS DEPARTMENT BUILDING	ONGOING	2,000,000
FNPHCAL002008069	CONSTRUCTION OF 5KM PERIMETER FENCE/GATE HOUSE AT THE HOSPITAL'S PERMANENT SITE	ONGOING	15,000,000
FNPHCAL002008076	MASTER PLAN DESIGN OF THE PERMANENT SITE: CONSORTIUM OF CONSULTANTS- TOWN PLANNERS, QUANTITY SURVEYORS, ARCHITECTS, ELECTRICAL, MECHANICAL AND CIVIL ENGINEERS	ONGOING	10,839,203
FNPHCAL003008083	CONSTRUCTION OF 5KM ROAD WITH HOT ROLLED ASPHALT AND LAND SCAPING AT THE PERMANENT SITE (PHASE LL)	ONGOING	10,000,000
FNPHCAL004008088	COMPLETION OF CONFERENCE HALL/LECTURE THEATRE BUILDING IN THE HOSPITAL (PHASE LL)	ONGOING	52,833,466
FNPHCAL004008094	COMPLETION OF STUDENTS HOSTEL IN THE SCHOOL OF PSYCHIATRIC NURSING (PHASE LL)	ONGOING	31,726,139
FNPHCAL004008098	COMPLETION OF SOCIAL WORK/ OCCUPATIONAL THERAPY BLOCK (PHASE LL)	ONGOING	12,680,322
FNPHCAL005008102	STAFF TRAINING & DEVELOPMENT	ONGOING	5,000,000
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,289,238,836
21	PERSONNEL COST		1,097,817,687
2101	SALARY		757,690,427
210101	SALARIES AND WAGES		757,690,427
21010101	SALARY		757,690,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,127,260
210201	ALLOWANCES		245,415,957
21020101	NON REGULAR ALLOWANCES		245,415,957
210202	SOCIAL CONTRIBUTIONS		94,711,303
21020201	NHIS		37,884,521
21020202	CONTRIBUTORY PENSION		56,826,782
22	OTHER RECURRENT COSTS		58,567,989
2202	OVERHEAD COST		58,567,989
220201	TRAVEL& TRANSPORT - GENERAL		2,127,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
220202	UTILITIES - GENERAL		11,966,185
22020201	ELECTRICITY CHARGES		5,052,389
22020203	INTERNET ACCESS CHARGES		4,254,644
22020205	WATER RATES		2,659,152
220203	MATERIALS & SUPPLIES - GENERAL		16,274,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020302	BOOKS		1,063,661
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		1,063,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,127,322
22020306	PRINTING OF SECURITY DOCUMENTS		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		3,190,983
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		15,423,083



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983
22020402	MAINTENANCE OF OFFICE FURNITURE		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,786,474
220205	TRAINING - GENERAL		3,190,983
22020501	LOCAL TRAINING		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,063,661
22020703	LEGAL SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		8,522,743
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		5,331,760
23	CAPITAL EXPENDITURE		132,853,160
2301	FIXED ASSETS PURCHASED		24,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		61,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		27,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		34,000,000
2303	REHABILITATION / REPAIRS		92,353,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,353,160
23030102	REHABILITATION / REPAIRS - ELECTRICITY		46,608,932
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		45,744,228
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,097,817,687
	TOTAL OVERHEAD		58,567,989
	TOTAL RECURRENT		1,156,385,676
	TOTAL CAPITAL		132,853,160
	TOTAL ALLOCATION		1,289,238,836
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHEAD001008358	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	10,500,000
FNPHEAD001009043	PURCHASE OF HOSPITAL BEDS	NEW	14,000,000
FNPHEAD003008373	DRILLING OF BOREHOLE	ONGOING	17,000,000
FNPHEAD004008374	CONSTRUCTION OF OCCUPATIONAL THERAPY	ONGOING	24,000,000
FNPHEAD005008378	REHABILITATION/REPAIRS OF 33KVA LINE ELECTRICITY	ONGOING	15,000,000
FNPHEAD006008381	REHABILITATION OF OPD/MEDICAL WARD	ONGOING	11,608,932
FNPHEAD006008386	REHABILITATION OF WARD 1 AND 3	ONGOING	20,000,000
FNPHEAD006008388	EXTENSION/REHABILITATION OF COMM/NHIS CENTRE	ONGOING	15,744,228
FNPHEAD007008389	RESIDENCY TRAINING FOR (1) PERSON	ONGOING	5,000,000
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,149,680,235
21	PERSONNEL COST		949,773,615
2101	SALARY		649,987,657
210101	SALARIES AND WAGES		649,987,657
21010101	SALARY		649,987,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,785,958
210201	ALLOWANCES		218,537,501
21020101	NON REGULAR ALLOWANCES		218,537,501
210202	SOCIAL CONTRIBUTIONS		81,248,457
21020201	NHIS		32,499,383
21020202	CONTRIBUTORY PENSION		48,749,074



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		58,510,225
2202	OVERHEAD COST		58,510,225
220201	TRAVEL & TRANSPORT - GENERAL		3,182,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,184,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,184,034
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		400,126
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		414,412
220202	UTILITIES - GENERAL		2,911,983
22020201	ELECTRICITY CHARGES		1,184,034
22020202	TELEPHONE CHARGES		473,614
22020203	INTERNET ACCESS CHARGES		543,916
22020204	SATELLITE BROADCASTING ACCESS CHARGES		355,210
22020205	WATER RATES		148,004
22020206	SEWERAGE CHARGES		118,403
22020207	LEASED COMMUNICATION LINES(S)		88,803
220203	MATERIALS & SUPPLIES - GENERAL		26,064,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,113,169
22020302	BOOKS		111,317
22020303	NEWSPAPERS		445,267
22020304	MAGAZINES & PERIODICALS		511,362
22020305	PRINTING OF NON SECURITY DOCUMENTS		333,951
22020306	PRINTING OF SECURITY DOCUMENTS		139,146
22020307	DRUGS & MEDICAL SUPPLIES		222,634
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,037,034
22020309	UNIFORMS & OTHER CLOTHING		33,395
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,782,921
220204	MAINTENANCE SERVICES - GENERAL		2,367,425
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		111,317
22020402	MAINTENANCE OF OFFICE FURNITURE		83,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,108,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		110,883
22020405	MAINTENANCE OF PLANTS/GENERATORS		443,533
22020406	OTHER MAINTENANCE SERVICES		509,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		471,254
22020701	FINANCIAL CONSULTING		332,650
22020703	LEGAL SERVICES		138,604
220208	FUEL & LUBRICANTS - GENERAL		20,180,766
22020801	MOTOR VEHICLE FUEL COST		221,767
22020803	PLANT / GENERATOR FUEL COST		19,959,000
220209	FINANCIAL CHARGES - GENERAL		33,265
22020902	INSURANCE PREMIUM		33,265
220210	MISCELLANEOUS		3,298,779
22021001	REFRESHMENT & MEALS		332,650
22021002	HONORARIUM & SITTING ALLOWANCE		2,772,083
22021003	PUBLICITY & ADVERTISEMENTS		110,883
22021006	POSTAGES & COURIER SERVICES		83,162
23	CAPITAL EXPENDITURE		141,396,395
2301	FIXED ASSETS PURCHASED		29,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,000,000
23010105	PURCHASE OF MOTOR VEHICLES		13,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		82,204,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,204,504
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		45,204,504



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		5,191,891
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,191,891
23050101	RESEARCH AND DEVELOPMENT		5,191,891
	TOTAL PERSONNEL		949,773,615
	TOTAL OVERHEAD		58,510,225
	TOTAL RECURRENT		1,008,283,840
	TOTAL CAPITAL		141,396,395
	TOTAL ALLOCATION		1,149,680,235
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHSOKOTO001008319	PURCHASE OF MOTOR VEHICLES	ONGOING	13,000,000
FNPHSOKOTO002008322	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	16,000,000
FNPHSOKOTO003008324	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	24,000,000
FNPHSOKOTO004008325	CONSTRUCTION / PROVISION OF WATER FACILITIES	ONGOING	13,000,000
FNPHSOKOTO005008326	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	45,204,504
	CONSTRUCTION OF HEALTH RECORD DEPARTMENT	NEW	25,000,000
FNPHSOKOTO006008328	RESEARCH AND DEVELOPMENT	ONGOING	5,191,891
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,264,852,369
21	PERSONNEL COST		1,556,035,613
2101	SALARY		1,006,458,004
210101	SALARIES AND WAGES		1,006,458,004
21010101	SALARY		1,006,458,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		549,577,610
210201	ALLOWANCES		423,770,359
21020101	NON REGULAR ALLOWANCES		423,770,359
210202	SOCIAL CONTRIBUTIONS		125,807,250
21020201	NHIS		50,322,900
21020202	CONTRIBUTORY PENSION		75,484,350
22	OTHER RECURRENT COSTS		183,846,667
2202	OVERHEAD COST		183,846,667
220201	TRAVEL & TRANSPORT - GENERAL		47,364,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,793,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,570,266
220202	UTILITIES - GENERAL		8,740,961
22020201	ELECTRICITY CHARGES		5,341,662
22020202	TELEPHONE CHARGES		3,399,299
220203	MATERIALS & SUPPLIES - GENERAL		10,480,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,699,376
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,781,260
220204	MAINTENANCE SERVICES - GENERAL		101,741,666
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,771,918
22020402	MAINTENANCE OF OFFICE FURNITURE		54,504,148
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,102,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,173,765
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,188,969
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		809,029
22020703	LEGAL SERVICES		219,175
22020705	ARCHITECTURAL SERVICES		589,854
220208	FUEL & LUBRICANTS - GENERAL		10,203,379
22020801	MOTOR VEHICLE FUEL COST		10,203,379



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220209	FINANCIAL CHARGES - GENERAL		331,016
22020902	INSURANCE PREMIUM		331,016
220210	MISCELLANEOUS		4,175,908
22021001	REFRESHMENT & MEALS		1,849,768
22021002	HONORARIUM & SITTING ALLOWANCE		1,039,441
22021003	PUBLICITY & ADVERTISEMENTS		970,994
22021004	MEDICAL EXPENSES		315,705
23	CAPITAL EXPENDITURE		524,970,089
2302	CONSTRUCTION / PROVISION		169,970,089
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,970,089
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,970,089
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,556,035,613
	TOTAL OVERHEAD		183,846,667
	TOTAL RECURRENT		1,739,882,280
	TOTAL CAPITAL		524,970,089
	TOTAL ALLOCATION		2,264,852,369
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHYABA001008415	COMPLETION OF RESIDENT DOCTORS QUARTERS OSHODI	ONGOING	100,000,000
FNPHYABA002008416	COMPLETION OF A DEDICATED HIGHTENSION 11KV FEEDER WITH 750KVA TRANSFORMER AND RECABLING OF EXISTING CABLE NETWORKS OF THE HOSPITAL	ONGOING	40,000,000
FNPHYABA003008417	UPGRADING AND EQUIPING OF A BUILDING COMPLEX FOR THE SCHOOL OF POSTBASIC PSYCHIATRIC NURSING	ONGOING	50,000,000
FNPHYABA003008419	ONGOING CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP FOR THE FEDERAL SCHOOL OF OCCUPATIONAL THERAPY	ONGOING	40,000,000
FNPHYABA003008420	ONGOING CONSTRUCTION OF INFORMATION TECHNOLOGY BUILDING FOR THE FEDERAL SCHOOL OF OCCUPATIONAL THERAPY	ONGOING	89,970,089
FNPHYABA004008422	COMPLETION OF ACCESS ROAD NETWORK AND DRAINAGE SYSTEM YABA	ONGOING	100,000,000
FNPHYABA005008423	REHABILITATION/UPGRADING OF HOSPITAL WARDS/CLINIC	ONGOING	100,000,000
FNPHYABA006008425	RESIDENCY TRAINING PROGRAMME FOR ONE (1) PERSON	ONGOING	5,000,000
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,877,199,586
21	PERSONNEL COST		1,679,191,934
2101	SALARY		1,178,107,106
210101	SALARIES AND WAGES		1,178,107,106
21010101	SALARY		1,178,107,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		501,084,828
210201	ALLOWANCES		353,821,440
21020101	NON REGULAR ALLOWANCES		353,821,440
210202	SOCIAL CONTRIBUTIONS		147,263,388
21020201	NHIS		58,905,355
21020202	CONTRIBUTORY PENSION		88,358,033
22	OTHER RECURRENT COSTS		58,326,645
2202	OVERHEAD COST		58,326,645
220201	TRAVEL& TRANSPORT - GENERAL		4,837,674



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,837,674
220202	UTILITIES - GENERAL		5,764,369
22020201	ELECTRICITY CHARGES		4,663,787
22020202	TELEPHONE CHARGES		706,585
22020203	INTERNET ACCESS CHARGES		66,390
22020205	WATER RATES		327,608
220203	MATERIALS & SUPPLIES - GENERAL		6,697,225
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,760,872
22020304	MAGAZINES & PERIODICALS		1,616,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,847,014
22020309	UNIFORMS & OTHER CLOTHING		472,621
220204	MAINTENANCE SERVICES - GENERAL		7,336,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,160,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,657,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		236,754
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,282,015
220205	TRAINING - GENERAL		5,965,920
22020501	LOCAL TRAINING		5,965,920
220206	OTHER SERVICES - GENERAL		5,522,582
22020601	SECURITY SERVICES		1,838,225
22020606	CLEANING & FUMIGATION SERVICES		3,684,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,796,365
22020701	FINANCIAL CONSULTING		280,806
22020703	LEGAL SERVICES		351,008
22020705	ARCHITECTURAL SERVICES		2,164,550
220208	FUEL & LUBRICANTS - GENERAL		13,378,716
22020801	MOTOR VEHICLE FUEL COST		1,574,955
22020803	PLANT / GENERATOR FUEL COST		11,131,347
22020806	COOKING GAS/FUEL COST		672,414
220209	FINANCIAL CHARGES - GENERAL		1,755,040
22020902	INSURANCE PREMIUM		1,755,040
220210	MISCELLANEOUS		4,271,988
22021001	REFRESHMENT & MEALS		992,336
22021002	HONORARIUM & SITTING ALLOWANCE		2,251,698
22021006	POSTAGES & COURIER SERVICES		166,510
22021007	WELFARE PACKAGES		861,444
23	CAPITAL EXPENDITURE		139,681,007
2301	FIXED ASSETS PURCHASED		47,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,000,000
23010108	PURCHASE OF BUSES		33,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
2302	CONSTRUCTION / PROVISION		112,681,007
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,681,007
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		52,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,681,007
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		25,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,679,191,934
	TOTAL OVERHEAD		58,326,645
	TOTAL RECURRENT		1,737,518,579
	TOTAL CAPITAL		139,681,007
	TOTAL ALLOCATION		1,877,199,586



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBANK001007985	PURCHASE OF TWO (2)NOS 30-SEATER BUS WITH AC FOR COMMUNITY POSTINGS OF STUDENTS OF SCHOOL OF PSYCHIATRIC NURSING.	ONGOING	23,000,000
FNPBANK002007991	FURNISHING OF THE NEWLY CONSTRUCTED ADMINISTRATIVE BLOCK EXTENSION AT ARO.	ONGOING	14,000,000
FNPBANK003007999	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	32,000,000
FNPBANK004008007	EXPANSION OF THE ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE CARE UNIT.	ONGOING	20,000,000
FNPBANK005008013	PROVISION OF DEDICATED INTERNET AND INTRANET CONNECTIVITY IN THE HOSPITAL.	ONGOING	20,681,007
FNPBANK006008020	EXPANSION AND RENOVATION OF OLD PATIENTS' CAFETERIA TO INCORPORATE OFFICES AND DRAINAGES FOR FLOOD CONTROL AT LANTORO ANNEXES OF THE HOSPITAL.	ONGOING	25,000,000
FNPBANK007008027	RESIDENCY TRAINING	ONGOING	5,000,000
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		259,538,428
21	PERSONNEL COST		172,036,643
2101	SALARY		144,651,573
210101	SALARIES AND WAGES		144,651,573
21010101	SALARY		144,651,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,385,070
210201	ALLOWANCES		9,303,623
21020101	NON REGULAR ALLOWANCES		9,303,623
210202	SOCIAL CONTRIBUTIONS		18,081,447
21020201	NHIS		7,232,579
21020202	CONTRIBUTORY PENSION		10,848,868
22	OTHER RECURRENT COSTS		13,647,949
2202	OVERHEAD COST		13,647,949
220201	TRAVEL& TRANSPORT - GENERAL		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		1,063,661
22020201	ELECTRICITY CHARGES		425,464
22020203	INTERNET ACCESS CHARGES		106,366
22020205	WATER RATES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		2,552,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,180,505
22020305	PRINTING OF NON SECURITY DOCUMENTS		372,281
220204	MAINTENANCE SERVICES - GENERAL		990,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		245,822
22020406	OTHER MAINTENANCE SERVICES		212,732
220206	OTHER SERVICES - GENERAL		6,381,965
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,190,983
22020606	CLEANING & FUMIGATION SERVICES		3,190,983
220210	MISCELLANEOUS		1,595,491
22021007	WELFARE PACKAGES		1,595,491
23	CAPITAL EXPENDITURE		73,853,836
2301	FIXED ASSETS PURCHASED		73,853,836
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,853,836
23010102	PURCHASE OF OFFICE BUILDINGS		56,353,836
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,500,000
	TOTAL PERSONNEL		172,036,643



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL OVERHEAD		13,647,949
	TOTAL RECURRENT		185,684,592
	TOTAL CAPITAL		73,853,836
	TOTAL ALLOCATION		259,538,428
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FEDCAM001006488	CONSTRUCTION/PROVISION OF HOSPITAL HEALTH CENTRE, RESEARCH CENTRE AND INFRASTRUCTURE OFFICE COMPLEX	ONGOING	56,353,836
FEDCAM002006490	COMPUTERIZATION AND PROVISION OF INTERNET FACILITIES AND DESK TOP COMPUTERS AND 10 LAPTOPS, 2 NOS E-PROJECTS, 3 ELECTRONIC TYPEWRITERS, 3 NOS PHOTOCOPIERS AND PRINTERS	ONGOING	7,500,000
FEDCAM003006494	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT/TEACHING AND LEARNING	ONGOING	10,000,000
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,713,393,785
21	PERSONNEL COST		1,556,035,613
2101	SALARY		1,006,458,004
210101	SALARIES AND WAGES		1,006,458,004
21010101	SALARY		1,006,458,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		549,577,610
210201	ALLOWANCES		423,770,359
21020101	NON REGULAR ALLOWANCES		423,770,359
210202	SOCIAL CONTRIBUTIONS		125,807,250
21020201	NHIS		50,322,900
21020202	CONTRIBUTORY PENSION		75,484,350
22	OTHER RECURRENT COSTS		58,620,258
2202	OVERHEAD COST		58,620,258
220201	TRAVEL & TRANSPORT - GENERAL		15,954,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,954,913
220202	UTILITIES - GENERAL		7,445,626
22020201	ELECTRICITY CHARGES		7,445,626
220203	MATERIALS & SUPPLIES - GENERAL		3,190,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
220204	MAINTENANCE SERVICES - GENERAL		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,309,891
22020701	FINANCIAL CONSULTING		3,309,891
220208	FUEL & LUBRICANTS - GENERAL		15,954,913
22020803	PLANT / GENERATOR FUEL COST		15,954,913
220210	MISCELLANEOUS		9,572,948
22021001	REFRESHMENT & MEALS		3,190,983
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
23	CAPITAL EXPENDITURE		98,737,913
2302	CONSTRUCTION / PROVISION		88,737,913
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,737,913
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		88,737,913
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,556,035,613
	TOTAL OVERHEAD		58,620,258
	TOTAL RECURRENT		1,614,655,872
	TOTAL CAPITAL		98,737,913
	TOTAL ALLOCATION		1,713,393,785
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBEN001008396	COMPLETION OF THE CONSTRUCTION OF KITCHEN AND LAUNDRY	ONGOING	19,237,913
FNPBEN002008397	COMPLETION OF THE CONSTRUCTION OF MALE 11 STOREY BUILDING	ONGOING	69,500,000
FNPBEN003008402	RESIDENCY TRAINING	ONGOING	5,000,000
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,902,101,513
21	PERSONNEL COST		2,538,944,857
2101	SALARY		1,675,542,341
210101	SALARIES AND WAGES		1,675,542,341
21010101	SALARY		1,675,542,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		863,402,516
210201	ALLOWANCES		653,959,724
21020101	NON REGULAR ALLOWANCES		653,959,724
210202	SOCIAL CONTRIBUTIONS		209,442,793
21020201	NHIS		83,777,117
21020202	CONTRIBUTORY PENSION		125,665,676
22	OTHER RECURRENT COSTS		67,562,874
2202	OVERHEAD COST		67,562,874
220201	TRAVEL & TRANSPORT - GENERAL		4,973,540
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		718,896
220202	UTILITIES - GENERAL		18,082,235
22020201	ELECTRICITY CHARGES		15,954,914
22020203	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		1,595,491
220203	MATERIALS & SUPPLIES - GENERAL		5,850,135
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		9,041,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,659,152
220205	TRAINING - GENERAL		4,340,453
22020501	LOCAL TRAINING		2,543,213
22020502	INTERNATIONAL TRAINING		1,797,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,396,206
22020703	LEGAL SERVICES		1,396,206
220208	FUEL & LUBRICANTS - GENERAL		9,679,314
22020801	MOTOR VEHICLE FUEL COST		1,701,857
22020803	PLANT / GENERATOR FUEL COST		7,977,457
220209	FINANCIAL CHARGES - GENERAL		3,190,983
22020902	INSURANCE PREMIUM		3,190,983
220210	MISCELLANEOUS		11,008,890
22021003	PUBLICITY & ADVERTISEMENTS		1,595,491
22021006	POSTAGES & COURIER SERVICES		372,281
22021007	WELFARE PACKAGES		8,509,287
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
23	CAPITAL EXPENDITURE		295,593,782
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		284,387,104



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,387,104
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		209,387,104
2305	OTHER CAPITAL PROJECTS		56,206,678
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,206,678
23050101	RESEARCH AND DEVELOPMENT		56,206,678
	TOTAL PERSONNEL		2,538,944,857
	TOTAL OVERHEAD		67,562,874
	TOTAL RECURRENT		2,606,507,731
	TOTAL CAPITAL		295,593,782
	TOTAL ALLOCATION		2,902,101,513
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NOHLAG001008689	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
NOHLAG002008692	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	25,000,000
NOHLAG003008694	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	75,000,000
NOHLAG004008697	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	109,387,104
NOHLAG005008699	RESEARCH AND DEVELOPMENT	NEW	56,206,678
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,983,083,597
21	PERSONNEL COST		1,552,619,772
2101	SALARY		1,093,409,486
210101	SALARIES AND WAGES		1,093,409,486
21010101	SALARY		1,093,409,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		459,210,285
210201	ALLOWANCES		322,534,100
21020101	NON REGULAR ALLOWANCES		322,534,100
210202	SOCIAL CONTRIBUTIONS		136,676,186
21020201	NHIS		54,670,474
21020202	CONTRIBUTORY PENSION		82,005,711
22	OTHER RECURRENT COSTS		61,606,357
2202	OVERHEAD COST		61,606,357
220201	TRAVEL & TRANSPORT - GENERAL		10,329,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,933,478
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,395,668
220202	UTILITIES - GENERAL		4,638,579
22020201	ELECTRICITY CHARGES		3,757,709
22020203	INTERNET ACCESS CHARGES		726,480
22020205	WATER RATES		154,390
220203	MATERIALS & SUPPLIES - GENERAL		1,118,241
22020306	PRINTING OF SECURITY DOCUMENTS		1,118,241
220204	MAINTENANCE SERVICES - GENERAL		7,639,749
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,033,156
22020402	MAINTENANCE OF OFFICE FURNITURE		1,305,910
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,722,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		457,374
22020406	OTHER MAINTENANCE SERVICES		2,120,809
220205	TRAINING - GENERAL		2,628,062
22020501	LOCAL TRAINING		1,555,067
22020502	INTERNATIONAL TRAINING		1,072,995
220206	OTHER SERVICES - GENERAL		3,018,723
22020606	CLEANING & FUMIGATION SERVICES		3,018,723
220208	FUEL & LUBRICANTS - GENERAL		19,775,136
22020801	MOTOR VEHICLE FUEL COST		8,509,287
22020803	PLANT / GENERATOR FUEL COST		11,170,120



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020806	COOKING GAS/FUEL COST		95,729
220209	FINANCIAL CHARGES - GENERAL		13,391
22020901	BANK CHARGES (OTHER THAN INTEREST)		13,391
220210	MISCELLANEOUS		12,445,331
22021001	REFRESHMENT & MEALS		3,381,644
22021002	HONORARIUM & SITTING ALLOWANCE		6,011,534
22021003	PUBLICITY & ADVERTISEMENTS		2,106,893
22021004	MEDICAL EXPENSES		51,373
22021006	POSTAGES & COURIER SERVICES		236,784
22021007	WELFARE PACKAGES		657,103
23	CAPITAL EXPENDITURE		368,857,468
2301	FIXED ASSETS PURCHASED		129,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,100,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		57,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,100,000
2302	CONSTRUCTION / PROVISION		157,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		157,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		157,100,000
2303	REHABILITATION / REPAIRS		148,657,468
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,657,468
23030103	REHABILITATION / REPAIRS - HOUSING		76,777,306
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,880,162
23030113	REHABILITATION / REPAIRS - ROADS		70,000,000
2304	PRESERVATION OF THE ENVIRONMENT		24,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		24,000,000
23040102	EROSION & FLOOD CONTROL		24,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		1,552,619,772
	TOTAL OVERHEAD		61,606,357
	TOTAL RECURRENT		1,614,226,129
	TOTAL CAPITAL		368,857,468
	TOTAL ALLOCATION		1,983,083,597
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
NOHKANO0005008681	REHABILITATION / REPAIRS - HOUSING	NEW	36,777,306
NOHKANO0005008682	SUPPLY OF LAUNDRY EQUIPMENT	NEW	1,880,162
NOHKANO0007008686	HUMAN CAPITAL DEVELOPMENT	NEW	5,000,000
NOHKANO0007008687	RESIDENCY TRAINING	NEW	5,000,000
NOHKANO001008669	PURCHASE OF UTILITY VEHICLES 1NO 32 SEATER SCHOOL BUS AND 2NO SALOON CARS	NEW	20,000,000
NOHKANO002008670	PURCHASE OF 2NO GENERATORS AND REHABILITATION OF EXISTING 2 OLD GENERATORS	NEW	25,000,000
NOHKANO002008671	PURCHASE OF 2NO TRANSFORMERS	NEW	12,000,000
NOHKANO002008672	PROVISION OF SOLAR POWER AND INVERTERS FOR THE WARDS, ACCIDENT & EMERGENCY UNIT AND SPECIALISED EQUIPMENT	NEW	20,000,000
NOHKANO0034008673	UPGRADE OF TRAUMA SPECIALISED SURGERY INVOLVING THE PURCHASE OF SPINAL, TKR, THR, GENERAL ORTHOPAEDIC INSTRUMENT, ARTHROSCOPIC SYSTEM AND CONSUMING AND 3NO. PLASTIC SURGERY EQUIPMENT/INSTRUMENT	NEW	25,200,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NOHKANO0034008674	PROVISION OF 3NO. UNINTERRUPTED POWER SUPPLY FOR NEW GE X-RAY MACHINE, IMAGE INTENSIFIER AND OPERATION OF THE NEWLY SUPPLIED ANTHROSCOPY	NEW	10,000,000
NOHKANO0034008675	SUPPLY OF PHYSIOTHERAPY EQUIPMENTS.	NEW	16,900,000
NOHKANO004008676	CONSTRUCTION OF ADMIN BLOCK	NEW	57,000,000
NOHKANO004008677	CONSTRUCTION AND FURNISHING OF CONSULTANT BLOCK	NEW	4,600,000
NOHKANO004008678	CONSTRUCTION OF PLANT HOUSE, SUPPLY AND INSTALLATION OF OXYGEN PLANT	NEW	21,000,000
NOHKANO004008679	CONSULTANCY SERVICES FOR THE CONSTRUCTION, FURNISHING AND EQUIPPING OF A STORES COMPLEX.	NEW	14,500,000
NOHKANO004008680	PURCHASE/INSTALLATION OF 2TONS BOILER AND CONSTRUCTION OF BOILER HOUSE	NEW	20,000,000
NOHKANO007008683	REHABILITATION / REPAIRS - ROADSINTERNAL ROAD NETWORK, CONSTRUCTION AND REHABILITATION	NEW	50,000,000
NOHKANO007008684	EROSION & FLOOD CONTROL	NEW	12,000,000
NOHKANO007008685	CHANNELISATION OF A 1.5KM STREAM AND CONSTRUCTION CULVERT	NEW	12,000,000
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,752,454,419
21	PERSONNEL COST		2,032,592,442
2101	SALARY		1,352,708,001
210101	SALARIES AND WAGES		1,352,708,001
21010101	SALARY		1,352,708,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,884,440
210201	ALLOWANCES		510,795,940
21020101	NON REGULAR ALLOWANCES		510,795,940
210202	SOCIAL CONTRIBUTIONS		169,088,500
21020201	NHIS		67,635,400
21020202	CONTRIBUTORY PENSION		101,453,100
22	OTHER RECURRENT COSTS		58,834,468
2202	OVERHEAD COST		58,834,468
220201	TRAVEL & TRANSPORT - GENERAL		9,237,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,349,377
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,665,203
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		505,300
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		717,717
220202	UTILITIES - GENERAL		5,278,259
22020201	ELECTRICITY CHARGES		3,439,092
22020202	TELEPHONE CHARGES		119,620
22020203	INTERNET ACCESS CHARGES		134,573
22020205	WATER RATES		1,435,447
22020206	SEWERAGE CHARGES		149,526
220203	MATERIALS & SUPPLIES - GENERAL		2,993,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		598,103
22020302	BOOKS		59,811
22020303	NEWSPAPERS		59,811
22020304	MAGAZINES & PERIODICALS		17,943
22020305	PRINTING OF NON SECURITY DOCUMENTS		59,811
22020306	PRINTING OF SECURITY DOCUMENTS		747,629
22020307	DRUGS & MEDICAL SUPPLIES		747,629
22020309	UNIFORMS & OTHER CLOTHING		44,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		657,914
220204	MAINTENANCE SERVICES - GENERAL		4,904,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		717,723
22020402	MAINTENANCE OF OFFICE FURNITURE		164,478



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,196,206	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		807,439	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,943,835	
22020406	OTHER MAINTENANCE SERVICES		74,763	
220205	TRAINING - GENERAL		5,130,903	
22020501	LOCAL TRAINING		4,605,392	
22020502	INTERNATIONAL TRAINING		525,511	
220206	OTHER SERVICES - GENERAL		16,447,830	
22020601	SECURITY SERVICES		5,382,926	
22020606	CLEANING & FUMIGATION SERVICES		11,064,904	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,768,050	
22020701	FINANCIAL CONSULTING		1,076,585	
22020702	INFORMATION TECHNOLOGY CONSULTING		747,629	
22020703	LEGAL SERVICES		1,943,835	
220208	FUEL & LUBRICANTS - GENERAL		6,130,555	
22020801	MOTOR VEHICLE FUEL COST		897,154	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		149,526	
22020803	PLANT / GENERATOR FUEL COST		5,083,875	
220209	FINANCIAL CHARGES - GENERAL		1,794,310	
22020901	BANK CHARGES (OTHER THAN INTEREST)		448,578	
22020902	INSURANCE PREMIUM		1,345,732	
220210	MISCELLANEOUS		3,149,013	
22021001	REFRESHMENT & MEALS		897,154	
22021003	PUBLICITY & ADVERTISEMENTS		1,943,835	
22021006	POSTAGES & COURIER SERVICES		179,431	
22021007	WELFARE PACKAGES		53,830	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		74,763	
23	CAPITAL EXPENDITURE		661,027,510	
2301	FIXED ASSETS PURCHASED		130,308,158	
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,308,158	
23010105	PURCHASE OF MOTOR VEHICLES		22,308,158	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		108,000,000	
2302	CONSTRUCTION / PROVISION		425,494,352	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		425,494,352	
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		125,494,352	
2305	OTHER CAPITAL PROJECTS		26,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,000,000	
23050101	RESEARCH AND DEVELOPMENT		26,000,000	
	TOTAL PERSONNEL		2,032,592,442	
	TOTAL OVERHEAD		58,834,468	
	TOTAL RECURRENT		2,091,426,909	
	TOTAL CAPITAL		661,027,510	
	TOTAL ALLOCATION		2,752,454,419	
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT	
NOHENUGU001008724	PURCHASE OF UTILITY VEHICLES	NEW	22,308,158	
NOHENUGU002008725	COMPLETION OF PROCUREMENT OF SETS OF COMPLETE INSTRUMENT FOR ARTHROSCOPY, ARTHROPLASTY AND CT SCAN	ONGOING	48,000,000	
NOHENUGU002008726	COMPLETION OF EQUIPPING OF 20 BEDDED SPINAL CORD INJURY BLOCK AND THEATRE EQUIPMENT	NEW	35,000,000	
NOHENUGU002008727	EQUIPPING OF TRAUMA UNITS	NEW	25,000,000	
NOHENUGU003008728	COMPLETION OF CONSTRUCTION OF RADIOLOGY BLOCK	NEW	50,000,000	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NOHENUGU003008729	COMPLETION OF CONSTRUCTION OF 20 BEDDED SPINAL CORD INJURY BLOCK	NEW	30,000,000
NOHENUGU004008730	COMPLETION OF RENOVATION OF OFFICES, BUILDING AND REFURBISHING OF EQUIPMENT AND INFRASTRUCTURE	NEW	45,000,000
NOHENUGU005008731	COMPLETION OF CONSTRUCTION OF ACCESS GATE, ACCESS ROAD AND PERIMETER FENCE	NEW	50,494,352
	CONSTRUCTION OF INTERNAL ROADS AND EROSION CONTROL IN THE HOSPITAL		100,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATION IN THE HOSPITAL		50,000,000
NOHENUGU006008732	COMPLETION OF DEVELOPMENT OF MASTER PLAN OF THE HOSPITAL	NEW	15,000,000
NOHENUGU006008733	OVERSEAS TRAINING FOR RESIDENT DOCTORS AND JUNIOR FELLOWS	NEW	5,000,000
	EQUIPMENT FOR ORTHOPAEDIC CLINIC, BURNS, PLASTIC SURGERY		100,000,000
	DEFIBRILATORS, INFUSION PUMPS ANESTHETICS MACHINES ETC		19,225,000
	23020104 MODULAR THEATRES (UNITS)		60,000,000
NOHENUGU006008734	COMPLETION OF COMPUTERISATION OF HOSPITAL	NEW	6,000,000
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		606,548,781
21	PERSONNEL COST		386,603,464
2101	SALARY		287,923,925
210101	SALARIES AND WAGES		287,923,925
21010101	SALARY		287,923,925
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,679,540
210201	ALLOWANCES		62,689,049
21020101	NON REGULAR ALLOWANCES		62,689,049
210202	SOCIAL CONTRIBUTIONS		35,990,491
21020201	NHIS		14,396,196
21020202	CONTRIBUTORY PENSION		21,594,294
22	OTHER RECURRENT COSTS		85,604,030
2202	OVERHEAD COST		85,604,030
220201	TRAVEL & TRANSPORT - GENERAL		7,924,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,924,274
220202	UTILITIES - GENERAL		6,271,229
22020201	ELECTRICITY CHARGES		4,839,657
22020205	WATER RATES		1,431,572
220203	MATERIALS & SUPPLIES - GENERAL		56,154,505
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,520,559
22020302	BOOKS		1,329,576
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,329,576
22020307	DRUGS & MEDICAL SUPPLIES		26,315,642
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,329,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,329,576
220204	MAINTENANCE SERVICES - GENERAL		6,112,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,361,973
22020402	MAINTENANCE OF OFFICE FURNITURE		710,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,329,576
22020406	OTHER MAINTENANCE SERVICES		710,240
220205	TRAINING - GENERAL		5,419,179
22020501	LOCAL TRAINING		4,520,559
22020502	INTERNATIONAL TRAINING		898,620
220208	FUEL & LUBRICANTS - GENERAL		3,722,813
22020801	MOTOR VEHICLE FUEL COST		1,329,576



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		2,393,237
23	CAPITAL EXPENDITURE		134,341,287
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		44,341,287
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,341,287
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		44,341,287
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
	TOTAL PERSONNEL		386,603,464
	TOTAL OVERHEAD		85,604,030
	TOTAL RECURRENT		472,207,494
	TOTAL CAPITAL		134,341,287
	TOTAL ALLOCATION		606,548,781
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NTBLTC001008855	PROVISION OF REAGENTS FOR MDR-TB TEST	NEW	50,000,000
NTBLTC002008856	CONSTRUCTION OF STANDARD MALE LEPROSY WARD	NEW	44,341,287
NTBLTC003008857	RENOVATION OF TRAINING WING AND PROVISION OF ADVANCED LEARNING MATERIALS	NEW	40,000,000
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,953,097,918
21	PERSONNEL COST		3,653,818,996
2101	SALARY		2,414,294,244
210101	SALARIES AND WAGES		2,414,294,244
21010101	SALARY		2,414,294,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,239,524,752
210201	ALLOWANCES		937,737,972
21020101	NON REGULAR ALLOWANCES		937,737,972
210202	SOCIAL CONTRIBUTIONS		301,786,780
21020201	NHIS		120,714,712
21020202	CONTRIBUTORY PENSION		181,072,068
22	OTHER RECURRENT COSTS		45,981,906
2202	OVERHEAD COST		45,981,906
220201	TRAVEL & TRANSPORT - GENERAL		4,254,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,254,644
220202	UTILITIES - GENERAL		7,690,113
22020201	ELECTRICITY CHARGES		7,690,113
220208	FUEL & LUBRICANTS - GENERAL		17,018,575
22020801	MOTOR VEHICLE FUEL COST		4,254,644
22020803	PLANT / GENERATOR FUEL COST		12,763,931
220210	MISCELLANEOUS		17,018,575
22021002	HONORARIUM & SITTING ALLOWANCE		17,018,575
23	CAPITAL EXPENDITURE		253,297,016
2302	CONSTRUCTION / PROVISION		329,837,882
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		329,837,882
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		329,837,882
2305	OTHER CAPITAL PROJECTS		23,459,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,459,134
23050101	RESEARCH AND DEVELOPMENT		23,459,134
	TOTAL PERSONNEL		3,653,818,996
	TOTAL OVERHEAD		45,981,906
	TOTAL RECURRENT		3,699,800,902
	TOTAL CAPITAL		253,297,016
	TOTAL ALLOCATION		3,953,097,918



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CUMUAHIA001008516	RENOVATION AND UPGRADING OF EXISTING WARDS AND BUILDING PHASE 1 (SLESSOR AND LUDLOW COMPLEX)	NEW	29,285,237
FM CUMUAHIA001008517	CONSTRUCTION OF 2 STOREY CONSULTING COMPLEX ACCOMODATING 15 OFFICERS	NEW	78,849,991
FM CUMUAHIA001008518	RENOVATION AND UPGRADING OF EXISTING WARDS AND BUILDING PHASE 2 (CROWTHER,IBIAM AND MATERNITY COMPLEX)	NEW	81,702,654
	CONSTRUCTION OF 250 BEDDED WARD & CONSTRUCTION OF WALKWAY AND RAMP (ONGOING)		50,000,000
FM CUMUAHIA002008520	RESEARCH AND DEVELOPMENT	NEW	13,459,134
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,504,284,440
21	PERSONNEL COST		3,244,694,054
2101	SALARY		2,004,309,976
210101	SALARIES AND WAGES		2,004,309,976
21010101	SALARY		2,004,309,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,240,384,078
210201	ALLOWANCES		989,845,331
21020101	NON REGULAR ALLOWANCES		989,845,331
210202	SOCIAL CONTRIBUTIONS		250,538,747
21020201	NHIS		100,215,499
21020202	CONTRIBUTORY PENSION		150,323,248
22	OTHER RECURRENT COSTS		49,937,761
2202	OVERHEAD COST		49,937,761
220201	TRAVEL & TRANSPORT - GENERAL		5,992,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,496,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,495,643
220202	UTILITIES - GENERAL		3,995,021
22020201	ELECTRICITY CHARGES		3,995,021
220203	MATERIALS & SUPPLIES - GENERAL		4,993,775
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,495,643
22020309	UNIFORMS & OTHER CLOTHING		1,498,132
220204	MAINTENANCE SERVICES - GENERAL		6,491,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,498,132
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,993,776
220208	FUEL & LUBRICANTS - GENERAL		28,464,526
22020801	MOTOR VEHICLE FUEL COST		3,495,643
22020803	PLANT / GENERATOR FUEL COST		24,968,883
23	CAPITAL EXPENDITURE		209,652,624
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	CONSTRUCTION / PROVISION		164,652,624
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,652,624
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		44,652,624
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		120,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		3,244,694,054
	TOTAL OVERHEAD		49,937,761
	TOTAL RECURRENT		3,294,631,816
	TOTAL CAPITAL		209,652,624



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		3,504,284,440
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	PROJECT NAME	TYPE	AMOUNT
FM COWO001008387	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	40,000,000
FM COWO003008392	COMPLETION OF POWER PROJECT AND DISTRIBUTION GRID	NEW	44,652,624
FM COWO005008927	RESEARCH AND DEVELOPMENT (RESIDENCY TRAINING)	NEW	5,000,000
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,619,955,976
21	PERSONNEL COST		3,375,608,738
2101	SALARY		2,037,581,376
210101	SALARIES AND WAGES		2,037,581,376
21010101	SALARY		2,037,581,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,338,027,362
210201	ALLOWANCES		1,083,329,690
21020101	NON REGULAR ALLOWANCES		1,083,329,690
210202	SOCIAL CONTRIBUTIONS		254,697,672
21020201	NHIS		101,879,069
21020202	CONTRIBUTORY PENSION		152,818,603
22	OTHER RECURRENT COSTS		41,622,496
2202	OVERHEAD COST		41,622,496
220201	TRAVEL & TRANSPORT - GENERAL		2,267,042
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,267,042
220202	UTILITIES - GENERAL		26,591,523
22020201	ELECTRICITY CHARGES		19,145,896
22020203	INTERNET ACCESS CHARGES		7,445,626
220208	FUEL & LUBRICANTS - GENERAL		12,763,931
22020803	PLANT / GENERATOR FUEL COST		12,763,931
23	CAPITAL EXPENDITURE		202,724,742
2302	CONSTRUCTION / PROVISION		197,724,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		197,724,742
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		182,724,742
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		3,375,608,738
	TOTAL OVERHEAD		41,622,496
	TOTAL RECURRENT		3,417,231,234
	TOTAL CAPITAL		202,724,742
	TOTAL ALLOCATION		3,619,955,976
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CABKT001006866	COMPLETION OF UPGRADED THEATRE BLOCK.	ONGOING	40,000,000
FM CABKT001006871	COMPLETION OF CONSTRUCTION OF 4TH CLINICAL CONSULTING BLOCKS.I.E.MALE MEDICAL	ONGOING	31,800,000
FM CABKT001006873	CONSTRUCTION OF 60 -BEDDED MATERNITY BLOCK.	ONGOING	60,924,742
FM CABKT001006876	COMPLETION AND EQUIPPING OF 4 WING COMPLEX TO HOUSE ENT/DENTAL/OPHTHALMOLOGY AND PHYSIOTHERAPY	ONGOING	50,000,000
FM CABKT002006879	RE-DISTRIBUTION AND RECTIFICATION OF ELECTRICITY SUPPLY WITHIN THE HOSPITAL, INVOLVING LAYING OF ARMoured CABLE, TENSION WIRE, ERECTION OF CONCRETE POLES AND INSTALLATION OF TRANSFORMER.	ONGOING	5,000,000
FM CABKT003006881	COMPLETION OF ONGOING WATER PROJECTS(CONSTRUCTION OF 2000 CUBIC METRE WATER RESERVOIR)	ONGOING	10,000,000



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
FM CABKT004006883	TRAINING	ONGOING	5,000,000
0521027020	FEDERAL MEDICAL CENTRE, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,065,753,050
21	PERSONNEL COST		4,505,359,919
2101	SALARY		2,548,013,316
210101	SALARIES AND WAGES		2,548,013,316
21010101	SALARY		2,548,013,316
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,957,346,602
210201	ALLOWANCES		1,638,844,938
21020101	NON REGULAR ALLOWANCES		1,638,844,938
210202	SOCIAL CONTRIBUTIONS		318,501,665
21020201	NHIS		127,400,666
21020202	CONTRIBUTORY PENSION		191,100,999
22	OTHER RECURRENT COSTS		44,804,783
2202	OVERHEAD COST		44,804,783
220201	TRAVEL & TRANSPORT - GENERAL		3,829,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,829,397
220202	UTILITIES - GENERAL		8,142,652
22020201	ELECTRICITY CHARGES		8,142,652
220203	MATERIALS & SUPPLIES - GENERAL		3,527,694
22020306	PRINTING OF SECURITY DOCUMENTS		3,527,694
220204	MAINTENANCE SERVICES - GENERAL		10,171,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,126,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,671,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,372,817
220208	FUEL & LUBRICANTS - GENERAL		19,134,025
22020803	PLANT / GENERATOR FUEL COST		19,134,025
23	CAPITAL EXPENDITURE		515,588,348
2302	CONSTRUCTION / PROVISION		510,588,348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		510,588,348
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		510,588,348
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		4,505,359,919
	TOTAL OVERHEAD		44,804,783
	TOTAL RECURRENT		4,550,164,702
	TOTAL CAPITAL		515,588,348
	TOTAL ALLOCATION		5,065,753,050
0521027020	FEDERAL MEDICAL CENTRE, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
FM COWERRI001008372	CONVERSION OF WARD 10 AND WARD 11 TO 2 STOREY BUILDING	NEW	100,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FM COWERRI001008924	COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE COMPLETION OF CONSTRUCTION OF DIAGNOSTIC CENTRE	NEW	50,339,867
FM COWERRI001008925	COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD COMPLETION OF CONSTRUCTION OF AMENITY WARD	NEW	75,248,481
	OUTSTANDING PAYMENT FOR FREE EYE CARE SCREENING, TREATMENT AND MANAGEMENT IN IMO STATE		130,000,000
	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL		65,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA		20,000,000
FM COWERRI001008926	CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS CONSTRUCTION OF HOUSE OFFICERS QUARTERS	NEW	70,000,000
FM COWERRI002008376	RESIDENCY TRAINING	NEW	5,000,000
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,728,745,982
21	PERSONNEL COST		4,233,516,224
2101	SALARY		2,887,072,581
210101	SALARIES AND WAGES		2,887,072,581
21010101	SALARY		2,887,072,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,346,443,643
210201	ALLOWANCES		985,559,570
21020101	NON REGULAR ALLOWANCES		985,559,570



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210202	SOCIAL CONTRIBUTIONS		360,884,073
21020201	NHIS		144,353,629
21020202	CONTRIBUTORY PENSION		216,530,444
22	OTHER RECURRENT COSTS		45,673,555
2202	OVERHEAD COST		45,673,555
220201	TRAVEL & TRANSPORT - GENERAL		11,062,073
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,722,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,339,260
220202	UTILITIES - GENERAL		2,994,205
22020201	ELECTRICITY CHARGES		1,739,086
22020202	TELEPHONE CHARGES		265,915
22020203	INTERNET ACCESS CHARGES		319,098
22020205	WATER RATES		159,549
22020206	SEWERAGE CHARGES		510,557
220203	MATERIALS & SUPPLIES - GENERAL		1,329,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		744,563
22020304	MAGAZINES & PERIODICALS		53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
220204	MAINTENANCE SERVICES - GENERAL		3,031,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		265,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		904,112
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,915
220205	TRAINING - GENERAL		3,563,264
22020501	LOCAL TRAINING		3,563,264
220206	OTHER SERVICES - GENERAL		1,967,773
22020601	SECURITY SERVICES		1,595,491
22020606	CLEANING & FUMIGATION SERVICES		372,281
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,658,144
22020701	FINANCIAL CONSULTING		2,512,899
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,549,754
22020708	BUDGET PREPARATION		531,830
220208	FUEL & LUBRICANTS - GENERAL		4,254,644
22020801	MOTOR VEHICLE FUEL COST		2,659,152
22020803	PLANT / GENERATOR FUEL COST		1,595,491
220209	FINANCIAL CHARGES - GENERAL		1,643,843
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,352
22020902	INSURANCE PREMIUM		1,595,491
220210	MISCELLANEOUS		10,168,598
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		5,945,864
22021003	PUBLICITY & ADVERTISEMENTS		1,510,398
22021006	POSTAGES & COURIER SERVICES		53,183
22021007	WELFARE PACKAGES		531,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		265,915
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		265,915
23	CAPITAL EXPENDITURE		449,556,204
2301	FIXED ASSETS PURCHASED		50,094,332
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,094,332
23010119	PURCHASE OF POWER GENERATING SET		40,861,789
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,232,544
2302	CONSTRUCTION / PROVISION		231,754,554
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		231,754,554
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		211,754,554



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2303	REHABILITATION / REPAIRS		167,707,317
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		167,707,317
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		167,707,317
	TOTAL PERSONNEL		4,233,516,224
	TOTAL OVERHEAD		45,673,555
	TOTAL RECURRENT		4,279,189,779
	TOTAL CAPITAL		449,556,204
	TOTAL ALLOCATION		4,728,745,982
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CMAK002008304	MAINTENANCE OF HOSPITAL EQUIPMENT AND PLANTS.	NEW	9,232,544
FM CMAK002008306	CONSTRUCTION AND FURNISHING OF THREE STOREY, ADMINISTRATION AND CONSULTANTS OFFICES COMPLEX.	NEW	20,000,000
FM CMAK004008308	CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WWARD.	NEW	36,113,821
FM CMAK004008310	CONSTRUCTION AND FURNISHING OF MALE MEDICAL WARD.	NEW	5,934,959
FM CMAK004008314	DEVELOPMENT OF FEDERAL MEDICAL CENTRE, MAKURDI OUT RACH STATION, EFEKWO.	NEW	67,804,878
FM CMAK004008320	DEVELOPMENT OF FEDERAL MEDICAL CENTRE, MAKURDI OUT RACH STATION, TONGO.	NEW	17,804,878
FM CMAK004008321	DEVELOPMENT OF FEDERAL MEDICAL CENTRE, MAKURDI OUTRACH STATION, IKPA-MBATIEREV.	NEW	8,902,439
FM CMAK004008323	CONSTRUCTION AND FURNISHING OF NUTRITION AND DIETETICS BLOCK.	NEW	8,902,439
FM CMAK004008327	CONSTRUCTION AND FURNISHING OF ONE STOREY, 24 MINI-FLATS DOCTORS' QUARTERS.	NEW	5,934,959
FM CMAK004008329	CONSTRUCTION AND FURNISHING OF 8 SUIT OPERATING MAIN THEATRE AT THE PERMANENT SITE APIR.	NEW	8,308,943
FM CMAK004008330	CONSTRUCTION AND FURNISHING OF OXYGEN PLANT STORES AND OFFICES.	NEW	2,373,984
FM CMAK004008332	CONSTRUCTION AND FURNISHING OF GOPD.	NEW	49,673,253
FM CMAK005008335	REHABILITATION AND EXPANSION OF MEDICAL LABORATORY AT THE PERMANENT SITE, APIR.	NEW	5,934,959
FM CMAK005008336	REHABILITATION AND FURNISHING OF AMENITY COMPLEX	NEW	8,902,439
FM CMAK005008339	REHABILITATION/CONSTRUCTION AND FURNISHING OF MORTUARY.	NEW	8,902,439
FM CMAK005008342	REHABILITATION AND EXPANSION OF RADIOLOGY COMPLEX AT PERMANENT SITE.	NEW	8,000,000
FM CMAK006008346	CONSTRUCTION OF DRAINAGES/PUBLIC TOILETS/EVACUAT SEPTIC TANKS AND SOAKAWAYS AT THE FIVE SITES.	NEW	13,000,000
FM CMAK006008349	TRAINING/RESIDENCY	NEW	2,967,480
	ACCIDENT AND EMERGENCY COMPLEX, OTUKPO GENERAL HOSPITAL		120,000,000
FM CMARK001008303	PROCUREMENT AND INSTALLATION OF 800 KVA SOUND PROOF PERKINS GENERATOR.	NEW	40,861,789
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,121,855,082
21	PERSONNEL COST		1,806,780,128
2101	SALARY		1,170,429,955
210101	SALARIES AND WAGES		1,170,429,955
21010101	SALARY		1,170,429,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		636,350,173
210201	ALLOWANCES		490,046,429
21020101	NON REGULAR ALLOWANCES		490,046,429
210202	SOCIAL CONTRIBUTIONS		146,303,744
21020201	NHIS		58,521,498
21020202	CONTRIBUTORY PENSION		87,782,247



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		46,148,784
2202	OVERHEAD COST		46,148,784
220202	UTILITIES - GENERAL		10,211,145
22020201	ELECTRICITY CHARGES		10,211,145
220204	MAINTENANCE SERVICES - GENERAL		2,127,322
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		33,810,318
22020801	MOTOR VEHICLE FUEL COST		1,423,971
22020803	PLANT / GENERATOR FUEL COST		32,386,347
23	CAPITAL EXPENDITURE		268,926,170
2301	FIXED ASSETS PURCHASED		135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
2303	REHABILITATION / REPAIRS		108,926,170
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		108,926,170
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		48,926,170
23030113	REHABILITATION / REPAIRS - ROADS		60,000,000
	TOTAL PERSONNEL		1,806,780,128
	TOTAL OVERHEAD		46,148,784
	TOTAL RECURRENT		1,852,928,912
	TOTAL CAPITAL		268,926,170
	TOTAL ALLOCATION		2,121,855,082
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKAT001007857	PROCUREMENT OF LIFE SAVING AMBULANCE	NEW	30,000,000
FMCKAT002007862	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	70,000,000
FMCKAT002007876	PROCUREMENT OF HOSPITAL FURNITURE	NEW	30,000,000
FMCKAT003007870	RESIDENCY TRAINING	NEW	5,000,000
FMCKAT004007881	CONSTRUCTION OF SICKLE CELL CENTRE	NEW	25,000,000
FMCKAT005007887	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW	48,926,170
FMCKAT006007896	REHABILITATION / REPAIRS - ROADS	NEW	60,000,000
0521027023	FEDERAL MEDICAL CENTRE, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,987,401,190
21	PERSONNEL COST		2,642,627,143
2101	SALARY		1,531,957,317
210101	SALARIES AND WAGES		1,531,957,317
21010101	SALARY		1,531,957,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,110,669,827
210201	ALLOWANCES		919,175,162
21020101	NON REGULAR ALLOWANCES		919,175,162
210202	SOCIAL CONTRIBUTIONS		191,494,665
21020201	NHIS		76,597,866
21020202	CONTRIBUTORY PENSION		114,896,799
22	OTHER RECURRENT COSTS		47,210,634
2202	OVERHEAD COST		47,210,634
220202	UTILITIES - GENERAL		15,736,878
22020201	ELECTRICITY CHARGES		15,736,878
220204	MAINTENANCE SERVICES - GENERAL		15,736,878
22020402	MAINTENANCE OF OFFICE FURNITURE		15,736,878
220208	FUEL & LUBRICANTS - GENERAL		15,736,878
22020803	PLANT / GENERATOR FUEL COST		15,736,878
23	CAPITAL EXPENDITURE		297,563,413



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		153,222,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,222,470
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		83,222,470
2303	REHABILITATION / REPAIRS		74,340,943
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		74,340,943
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		36,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		38,340,943
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		2,642,627,143
	TOTAL OVERHEAD		47,210,634
	TOTAL RECURRENT		2,689,837,777
	TOTAL CAPITAL		297,563,413
	TOTAL ALLOCATION		2,987,401,190
0521027023	FEDERAL MEDICAL CENTRE, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCGMB001007393	PROCUREMENT OF 1000KVA GENERATOR AND 500KVA TRANSFORMER FOR THE HOSPITAL	ONGOING	25,000,000
FMCGMB002007397	PROCUREMENT OF BRACHYTHERAPY SOURCE	ONGOING	10,000,000
FMCGMB003007401	CONSTRUCTION OF INTERNS/HOUSE OFFICERS QUARTERS	ONGOING	70,000,000
FMCGMB004007404	CONSTRUCTION AND EQUIPING OF ONCOLOGY WARD	ONGOING	13,222,470
FMCGMB004007406	CONSTRUCTION OF OPHTHALMOLOGY COMPLEX	ONGOING	74,000,000
FMCGMB005007412	DRILLING OF BORE HOLES/ BOOSTER PUMPS AND RESERVOIR	ONGOING	36,000,000
FMCGMB006007416	EXPANSION AND EQUIPING OF THEATER COMPLEX	ONGOING	28,340,943
FMCGMB007007419	EROSION & FLOOD CONTROL IN HOSPITAL COMPLEX	ONGOING	10,000,000
FMCGMB008007431	RESIDENCY TRAINING FOR RESIDENT DOCTORS	ONGOING	20,000,000
FMCGMB008007436	OVERSEAS ATTACHMENT FOR ONE RESIDENT DOCTOR	ONGOING	5,000,000
FMCGMB009007440	PROVISION OF INTERNET BANDWITH FOR THE HOSPITAL	ONGOING	10,000,000
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,971,569,239
21	PERSONNEL COST		1,587,069,584
2101	SALARY		987,748,802
210101	SALARIES AND WAGES		987,748,802
21010101	SALARY		987,748,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		599,320,781
210201	ALLOWANCES		475,852,181
21020101	NON REGULAR ALLOWANCES		475,852,181
210202	SOCIAL CONTRIBUTIONS		123,468,600
21020201	NHIS		49,387,440
21020202	CONTRIBUTORY PENSION		74,081,160
22	OTHER RECURRENT COSTS		50,022,869
2202	OVERHEAD COST		50,022,869
220201	TRAVEL& TRANSPORT - GENERAL		8,332,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,332,117
220202	UTILITIES - GENERAL		10,445,312
22020201	ELECTRICITY CHARGES		4,686,816
22020203	INTERNET ACCESS CHARGES		5,207,573
22020204	SATELLITE BROADCASTING ACCESS CHARGES		550,923
220208	FUEL & LUBRICANTS - GENERAL		31,245,440



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		31,245,440
23	CAPITAL EXPENDITURE		334,476,787
2301	FIXED ASSETS PURCHASED		109,593,301
230101	PURCHASE OF FIXED ASSETS - GENERAL		109,593,301
23010106	PURCHASE OF VANS		22,224,515
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		18,868,786
2302	CONSTRUCTION / PROVISION		194,883,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		194,883,486
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		194,883,486
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040101	TREE PLANTING		5,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		1,587,069,584
	TOTAL OVERHEAD		50,022,869
	TOTAL RECURRENT		1,637,092,452
	TOTAL CAPITAL		334,476,787
	TOTAL ALLOCATION		1,971,569,239
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CYOB005008429	COMPLETION AND FURNISHING OF PHYSIOTHERAPY COMPLEX	NEW	50,000,000
FM CYOB005008430	COMPLETION AND FURNISHING OF ANTENATAL CLINIC EXTENSION	NEW	40,000,000
FM CYOB005008431	PAYMENT OF RETENTION FEES FOR COMPLETED STRUCTURES - MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, ADMIN BLOCK, FIRE SERVICE E.T.C	NEW	9,883,486
FM CYOB005008432	INTERVENTION FUND TO SUPPORT MOVEMENT TO PERMANENT SITE INCLUDING FURNISHING, BASIC WORKING EQUIPMENTS E.T.C.	NEW	50,000,000
FM CYOBE001008418	PURCHASE OF EMERGENCY AMBULANCE - FORD F350 MOBILE CLINIC WITH MEDICAL EQUIPMENT	NEW	22,224,515
FM CYOBE002008421	EQUIPING AND FURNISHING OF COMPLETED MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, INTERNS' QUARTERS, ADMIN BLOCK AND BOARD GUEST HOUSE	NEW	10,000,000
FM CYOBE003008424	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CARDIAC CENTRE EQUIPMENT	NEW	10,500,000
FM CYOBE003008426	PROCUREMENT OF BEDS, MATTRESSES, BED-SIDE DRAWERS, DRIP STANDS, E.T.C. HISTOPATHOLOGY EQUIPMENT, OPHTHALMOLOGY EQUIPMENT, LAPAROSCOPY, HYSTEROSCOPY, COLPOSCOPY, CYSTOSCOPY AND PROCTOSCOPY EQUIPMENTS	NEW	20,000,000
FM CYOBE003008427	SUPPLY, INSTALLATION AND COMMISSIONING OF LAUNDRY EQUIPMENT (WASHERS, DRYERS, EXTRACTORS, CALENDERS, IRONING MACHINES, E.T.C)	NEW	28,000,000
FM CYOBE004008428	PROCUREMENT OF FIRE FIGHTING VEHICLE AND EQUIPMENT	NEW	18,868,786
FM CYOBE006008469	CONSTRUCTION OF WALKWAY EXTENSIONS TO LINK COMPLETED UNITS OF THE HOSPITAL COMPLEX	NEW	15,000,000
FM CYOBE007008470	TREE PLANTING	NEW	5,000,000
FM CYOBE008008472	RESIDENCY TRAINING AND RESEARCH	NEW	10,000,000



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF ENT AND SURGICAL EQUIPMENT		30,000,000
FM CYOBE009008473	COMPUTERISATION OF MEDICAL RECORDS	NEW	15,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,194,129,379
21	PERSONNEL COST		2,569,456,058
2101	SALARY		1,674,080,961
210101	SALARIES AND WAGES		1,674,080,961
21010101	SALARY		1,674,080,961
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		895,375,097
210201	ALLOWANCES		686,114,977
21020101	NON REGULAR ALLOWANCES		686,114,977
210202	SOCIAL CONTRIBUTIONS		209,260,120
21020201	NHIS		83,704,048
21020202	CONTRIBUTORY PENSION		125,556,072
22	OTHER RECURRENT COSTS		50,261,159
2202	OVERHEAD COST		50,261,159
220202	UTILITIES - GENERAL		12,565,290
22020205	WATER RATES		12,565,290
220204	MAINTENANCE SERVICES - GENERAL		12,565,290
22020402	MAINTENANCE OF OFFICE FURNITURE		12,565,290
220205	TRAINING - GENERAL		12,565,290
22020501	LOCAL TRAINING		12,565,290
220208	FUEL & LUBRICANTS - GENERAL		12,565,290
22020803	PLANT / GENERATOR FUEL COST		12,565,290
23	CAPITAL EXPENDITURE		574,412,162
2301	FIXED ASSETS PURCHASED		116,412,162
230101	PURCHASE OF FIXED ASSETS - GENERAL		116,412,162
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		116,412,162
2302	CONSTRUCTION / PROVISION		453,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		453,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		453,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		2,569,456,058
	TOTAL OVERHEAD		50,261,159
	TOTAL RECURRENT		2,619,717,217
	TOTAL CAPITAL		574,412,162
	TOTAL ALLOCATION		3,194,129,379
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CASABA001006890	EQUIPPING OF A STOREY BLOCK OF 3 SUITE THEATRE	ONGOING	44,412,162
FM CASABA001006892	EQUIPPING OF NEW PATHOLOGY BLOCK AND TWO STOREY GOPD COMPLEX	ONGOING	62,000,000
FM CASABA001006893	DIGITILIZATION OF NEWLY COMPLETED X-RAY BLOCK	ONGOING	10,000,000
FM CASABA002006896	COMPLETION & LANDSCAPPING OF GOPD TWO STOREY COMPLEX FOR ADULT/CHILDREN ACCIDENT & EMERGENCY, CONSULTING ROOMS, OFFICES AND CONFERENCE HALLS	ONGOING	20,000,000
FM CASABA002006898	COMPLETION AND LANDSCAPING OF A STOREY BUILDING COMPLEX FOR RENAL AND ICU WITH BASEMENT FOR PHYSIOTHERAPY DEPT.	ONGOING	70,000,000
	CT SCAN: TOSHIBA ALEXION (32 SLICE WITH PRITER/UPS)	NEW	160,000,000
	PATIENT MONITOR FOR CRIYTICAL MANAGEMENT	NEW	45,000,000
	CONSTRUCTION OF SPECIALIST OUTPATIENT CLINIC (STOREY BUILDING)	NEW	158,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FM CASABA003006900	NATIONAL CAPACITY FOR RESIDENCY TRAINING & RESEARCH PROGRAMME	ONGOING	5,000,000
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,483,625,258
21	PERSONNEL COST		2,023,580,549
2101	SALARY		1,168,486,033
210101	SALARIES AND WAGES		1,168,486,033
21010101	SALARY		1,168,486,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		855,094,515
210201	ALLOWANCES		709,033,761
21020101	NON REGULAR ALLOWANCES		709,033,761
210202	SOCIAL CONTRIBUTIONS		146,060,754
21020201	NHIS		58,424,302
21020202	CONTRIBUTORY PENSION		87,636,453
22	OTHER RECURRENT COSTS		51,629,709
2202	OVERHEAD COST		51,629,709
220201	TRAVEL & TRANSPORT - GENERAL		7,244,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,829,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,276,393
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		862,675
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,276,393
220202	UTILITIES - GENERAL		12,295,920
22020201	ELECTRICITY CHARGES		12,253,374
22020205	WATER RATES		42,546
220203	MATERIALS & SUPPLIES - GENERAL		3,658,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020303	NEWSPAPERS		42,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		850,929
22020306	PRINTING OF SECURITY DOCUMENTS		1,701,857
220204	MAINTENANCE SERVICES - GENERAL		3,010,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,212,573
22020402	MAINTENANCE OF OFFICE FURNITURE		425,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		478,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		425,464
22020406	OTHER MAINTENANCE SERVICES		255,279
220205	TRAINING - GENERAL		2,258,420
22020501	LOCAL TRAINING		1,223,210
22020502	INTERNATIONAL TRAINING		1,035,210
220206	OTHER SERVICES - GENERAL		2,212,415
22020601	SECURITY SERVICES		510,557
22020606	CLEANING & FUMIGATION SERVICES		1,701,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,063,661
22020701	FINANCIAL CONSULTING		850,929
22020703	LEGAL SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		14,040,324
22020801	MOTOR VEHICLE FUEL COST		255,279
22020803	PLANT / GENERATOR FUEL COST		13,785,045
220210	MISCELLANEOUS		5,845,175
22021001	REFRESHMENT & MEALS		1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE		1,569,258
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021006	POSTAGES & COURIER SERVICES		63,820
22021009	SPORTING ACTIVITIES		276,552
22021034	INSPECTORATE		2,127,322
23	CAPITAL EXPENDITURE		408,415,000
2301	FIXED ASSETS PURCHASED		245,675,000



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230101	PURCHASE OF FIXED ASSETS - GENERAL		245,675,000
23010101	PURCHASE / ACQUISITION OF LAND		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		37,000,000
23010108	PURCHASE OF BUSES		27,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,875,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		57,150,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		82,150,000
2302	CONSTRUCTION / PROVISION		127,740,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,740,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,450,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		83,290,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		2,023,580,549
	TOTAL OVERHEAD		51,629,709
	TOTAL RECURRENT		2,075,210,258
	TOTAL CAPITAL		408,415,000
	TOTAL ALLOCATION		2,483,625,258
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCBIDA001007064	CONSTRUCTION OF FENCE AND GATE/GATE HOUSE AT THE PERMANENT SITE	ONGOING	20,000,000
FMCBIDA002007069	PURCHASE OF 2 NOS. PRADO JEEPS	ONGOING	37,000,000
FMCBIDA003007070	PURCHASE OF 14 SEATER TOYOTA HIACE BUS	ONGOING	7,500,000
FMCBIDA003007073	PURCHASE OF AMBULANCE BUS	ONGOING	10,000,000
FMCBIDA004007078	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR ICU/DIALYSIS BUILDING	ONGOING	4,200,000
FMCBIDA004007103	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR LAUNDRY BUILDING	ONGOING	3,650,000
FMCBIDA004007106	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR MORBID ANATOMY BUILDING	ONGOING	4,075,000
FMCBIDA004007109	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR HEALTH RECORDS BUILDING	ONGOING	4,750,000
FMCBIDA004007112	SUPPLY AND INSTALLATION OF QUBIQA COMPACT SHELVING SYSTEM	ONGOING	5,200,000
FMCBIDA005007115	SUPPLY OF LAPAROSCOPIC HANDS AND GASTROINTESTINAL ENDOSCOPIC INSTRUMENTS AND MEDICAL CARBONDIOXIDE	ONGOING	4,600,000
FMCBIDA005007119	SUPPLY OF DIALYSIS MACHINE AND ACCESSORIES	ONGOING	22,000,000
FMCBIDA005007124	SUPPLY OF MEDICAL EQUIPMENT FOR NURSING SERVICES	ONGOING	6,450,000
FMCBIDA005007148	SUPPLY OF HOSPITAL BEDS/BEDSIDE LOCKERS/DRESSING TROLLEYS	ONGOING	21,100,000
FMCBIDA005007152	SUPPLY OF ECT MACHINE	ONGOING	3,000,000
FMCBIDA006007155	SUPPLY AND INSTALLATION OF HEAVY DUTY LAUNDRY EQUIPMENT	ONGOING	12,150,000
FMCBIDA007007160	COMPLETION AND EQUIPPING OF ICU AND DIALYSIS UNIT BUILDING	ONGOING	14,000,000
FMCBIDA007007162	COMPLETION AND EQUIPPING OF HEALTH RECORDS BUILDING	ONGOING	5,750,000
FMCBIDA007007169	COMPLETION AND EQUIPPING OF LAUNDRY & CSSD BUILDING	ONGOING	7,250,000
FMCBIDA007007172	COMPLETION AND EQUIPPING OF HISTOPATHOLOGY AND MORBID ANATOMY BUILDING	ONGOING	3,450,000
FMCBIDA008007174	CONNECTION TO 33VA AND PROVISION OF 500KVA TRANSFORMER AT FMPC, GAWU BABANGIDA	ONGOING	4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMCBIDA009007176	CONSTRUCTION OF OPERATING THEATRE AND RADIOLOGY DEPARTMENT AT FMPC, GAWU BABANGIDA	ONGOING	10,825,000
FMCBIDA009007179	CONSTRUCTION OF LABOUR WARD AT FMPC, GAWU BABANGIDA	ONGOING	6,115,000
FMCBIDA009007183	CONSTRUCTION OF DOCTORS' SLEEP-IN-ROOM AT FMPC, GAWU BABANGIDA	ONGOING	4,025,000
FMCBIDA009007188	CONSTRUCTION OF MALE WARD AT FMPC, GAWU BABANGIDA	ONGOING	13,125,000
FMCBIDA009007191	CONSTRUCTION OF FEMALE WARD AT FMPC, GAWU BABANGIDA	ONGOING	13,350,000
FMCBIDA009007195	CONSTRUCTION OF GOPD AT FMPC, GAWU BABANGIDA	ONGOING	17,700,000
FMCBIDA009007199	CONSTRUCTION OF LABOUR WARD AT CHC, ZUNGERU	ONGOING	5,000,000
FMCBIDA009007203	CONSTRUCTION OF MALE WARD AT CHC, ZUNGERU	ONGOING	13,150,000
FMCBIDA010007216	COMPLETION OF WALKWAYS WITHIN THE HOSPITAL	ONGOING	10,000,000
FMCBIDA012007233	SPECIAL INTERVENTION FUND FOR RESIDENCY TRAINING	ONGOING	5,000,000
	PROCUREMENT OF TOYOTA BUS AMBULANCE AT CHECHE COMPREHENSIVE HOSPITAL, KATCHA LGA, NIGER STATE	NEW	10,000,000
	SUPPLY OF EQUIPMENTS	NEW	50,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FMCBIDA012007239	TRAINING AND RE-TRAINING OF DOCTORS AND OTHER STAFF	NEW	30,285,721
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,240,560,100
21	PERSONNEL COST		1,595,553,560
2101	SALARY		1,002,667,369
210101	SALARIES AND WAGES		1,002,667,369
21010101	SALARY		1,002,667,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		592,886,190
210201	ALLOWANCES		467,552,769
21020101	NON REGULAR ALLOWANCES		467,552,769
210202	SOCIAL CONTRIBUTIONS		125,333,421
21020201	NHIS		50,133,368
21020202	CONTRIBUTORY PENSION		75,200,053
22	OTHER RECURRENT COSTS		100,338,060
2202	OVERHEAD COST		100,338,060
220201	TRAVEL & TRANSPORT - GENERAL		17,681,530
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,681,530
220202	UTILITIES - GENERAL		3,611,418
22020201	ELECTRICITY CHARGES		3,047,109
22020205	WATER RATES		564,309
220203	MATERIALS & SUPPLIES - GENERAL		7,736,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,076,337
22020302	BOOKS		1,601,022
22020303	NEWSPAPERS		387,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,339,294
22020306	PRINTING OF SECURITY DOCUMENTS		1,737,536
22020307	DRUGS & MEDICAL SUPPLIES		622,612
22020309	UNIFORMS & OTHER CLOTHING		972,128
220204	MAINTENANCE SERVICES - GENERAL		56,615,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,486,645
22020402	MAINTENANCE OF OFFICE FURNITURE		13,018,528
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,327,645
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,663,496
22020406	OTHER MAINTENANCE SERVICES		2,119,148
220206	OTHER SERVICES - GENERAL		3,998,466
22020604	RESIDENTIAL RENT		2,231,984



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020606	CLEANING & FUMIGATION SERVICES		1,766,482
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,012,932
22020701	FINANCIAL CONSULTING		1,012,932
220208	FUEL & LUBRICANTS - GENERAL		5,476,557
22020801	MOTOR VEHICLE FUEL COST		1,479,418
22020803	PLANT / GENERATOR FUEL COST		3,997,138
220210	MISCELLANEOUS		4,205,676
22021001	REFRESHMENT & MEALS		2,523,603
22021003	PUBLICITY & ADVERTISEMENTS		861,144
22021004	MEDICAL EXPENSES		683,277
22021006	POSTAGES & COURIER SERVICES		137,652
23	CAPITAL EXPENDITURE		544,668,480
2301	FIXED ASSETS PURCHASED		318,668,480
230101	PURCHASE OF FIXED ASSETS - GENERAL		318,668,480
23010105	PURCHASE OF MOTOR VEHICLES		62,957,685
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		255,710,795
2302	CONSTRUCTION / PROVISION		116,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		116,000,000
2305	OTHER CAPITAL PROJECTS		110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		110,000,000
23050101	RESEARCH AND DEVELOPMENT		110,000,000
	TOTAL PERSONNEL		1,595,553,560
	TOTAL OVERHEAD		100,338,060
	TOTAL RECURRENT		1,695,891,620
	TOTAL CAPITAL		544,668,480
	TOTAL ALLOCATION		2,240,560,100
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCGUS001007446	PURCHASE OF 4NO. AMBULANCE	ONGOING	50,000,000
FMCGUS001007450	PURCHASE OF 2NO. TOYOTA HILUX, CAMRY	ONGOING	12,957,685
FMCGUS002007456	COMPLETION , FURNISHING, EQUIPPING & INSTALLATION OF OPERATION THEATER COMPLEX.	ONGOING	31,487,657
FMCGUS002007458	COMPLETION, SUPPLY & INSTALLATION OF MORTUARY EQUIPMENT	ONGOING	2,000,000
FMCGUS002007461	COMPLETION, FURNISHING & EQUIPPING OF PAEDIATRIC CLINIC	ONGOING	10,500,000
FMCGUS002007464	COMPLETION, FURNISHING & EQUIPPING OF PAEDIATRIC WARD	ONGOING	18,605,100
FMCGUS002007468	COMPLETION, FURNISHING & EQUIPPING OF MALE & FEMALE SURGICAL WARD	ONGOING	18,766,743
FMCGUS002007472	COMPLETION, FURNISHING & EQUIPPING OF PHARMACY DEPARTMENT	ONGOING	29,480,650
FMCGUS002007476	COMPLETION, FURNISHING & EQUIPPING OF LABORATORY DEPARTMENT	ONGOING	29,291,680
FMCGUS002007480	COMPLETION AND THE EQUIPPING OF ICU	ONGOING	59,301,750
FMCGUS002007482	COMPLETION, FURNISHING & EQUIPPING OF A&E	ONGOING	24,277,215
FMCGUS002007484	COMPLETION, FURNISHING & EQUIPPING OF AMENITY WARD	ONGOING	15,000,000
FMCGUS002007727	COMPLETION AND THE EQUIPPING OF LAUNDRY UNIT	ONGOING	17,000,000
FMCGUS003007730	COMPLETION OF CONSTRUCTION OF DRAINAGES, WALKWAYS, PARKING AND LANDSCAPING (PHASE II)	ONGOING	40,000,000
FMCGUS003007735	COMPLETION, CONSTRUCTION OF SPECIALITY CLINIC (OPHTHALMOLOGY, ENT & DENTAL) COMPLEX	ONGOING	66,000,000
FMCGUS003007736	COMPLETION OF WATER RETICULATION: 10 NO BOREHOLE & TANKS (10,000 GLS.)EACH	ONGOING	10,000,000
FMCGUS004007738	RESIDENCY TRAINING	ONGOING	5,000,000
FMCGUS004007740	LOCAL TRAINING	ONGOING	40,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	FREE MEDICAL MISSION TO ZURMI/SHINKAFI FEDERAL CONSTITUENCY	NEW	25,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FMCGUS004007748	INTERNATIONAL TRAINING	ONGOING	20,000,000
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,288,346,198
21	PERSONNEL COST		1,913,060,607
2101	SALARY		1,107,403,114
210101	SALARIES AND WAGES		1,107,403,114
21010101	SALARY		1,107,403,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		805,657,492
210201	ALLOWANCES		667,232,103
21020101	NON REGULAR ALLOWANCES		667,232,103
210202	SOCIAL CONTRIBUTIONS		138,425,389
21020201	NHIS		55,370,156
21020202	CONTRIBUTORY PENSION		83,055,234
22	OTHER RECURRENT COSTS		46,800,639
2202	OVERHEAD COST		46,800,639
220201	TRAVEL & TRANSPORT - GENERAL		4,254,645
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,254,645
220202	UTILITIES - GENERAL		6,084,143
22020201	ELECTRICITY CHARGES		3,190,984
22020203	INTERNET ACCESS CHARGES		2,765,519
22020205	WATER RATES		127,639
220203	MATERIALS & SUPPLIES - GENERAL		4,850,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,323
22020303	NEWSPAPERS		63,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,831
22020306	PRINTING OF SECURITY DOCUMENTS		531,831
22020309	UNIFORMS & OTHER CLOTHING		1,595,492
220204	MAINTENANCE SERVICES - GENERAL		8,509,291
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,984
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,616,765
22020701	FINANCIAL CONSULTING		1,616,765
220208	FUEL & LUBRICANTS - GENERAL		14,890,799
22020801	MOTOR VEHICLE FUEL COST		3,190,984
22020803	PLANT / GENERATOR FUEL COST		11,699,815
220210	MISCELLANEOUS		6,594,700
22021002	HONORARIUM & SITTING ALLOWANCE		5,318,307
22021006	POSTAGES & COURIER SERVICES		1,276,394
23	CAPITAL EXPENDITURE		328,484,952
2301	FIXED ASSETS PURCHASED		56,484,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,484,952
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,484,952
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2302	CONSTRUCTION / PROVISION		222,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		222,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		177,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL PERSONNEL		1,913,060,607
	TOTAL OVERHEAD		46,800,639
	TOTAL RECURRENT		1,959,861,246
	TOTAL CAPITAL		328,484,952
	TOTAL ALLOCATION		2,288,346,198
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CYOLA001008474	FURNISHING AND EQUIPPING OF RADIOLOGY, LABORATORY, ICU, Pharmacy and A & E BLOCKS.	NEW	36,484,952
FM CYOLA002008475	PROCUREMENT OF 1NO. 1000KVA GENERATOR	ONGOING	20,000,000
FM CYOLA003008476	CONSTRUCTION OF 1NO. ACCIDENT AND EMERGENCY BLOCK	ONGOING	16,000,000
FM CYOLA003008477	CONSTRUCTION OF 1NO. PHARMACY BLOCK	NEW	18,000,000
FM CYOLA003008478	CONSTRUCTION OF 1NO. THEATRE RECOVERY ROOM	NEW	10,000,000
FM CYOLA003008488	CONSTRUCTION OF 1NO. AMENITY BLOCK	NEW	10,000,000
FM CYOLA003008491	CONSTRUCTION OF 1NO. DENTAL BLOCK	NEW	5,000,000
FM CYOLA003008493	CONSTRUCTION OF 1NO. PHYSIOTHERAPY BLOCK.	NEW	28,000,000
FM CYOLA003008496	CONSTRUCTION OF 1NO. INTENSIVE CARE UNIT BLOCK	NEW	10,000,000
FM CYOLA003008498	CONSTRUCTION OF 1NO. MEDICAL LIBRARY BLOCK	NEW	20,000,000
FM CYOLA003008499	CONSTRUCTION OF ADMIN/CONSULTANTS OFFICE BLOCK	NEW	50,000,000
FM CYOLA003008501	CONVERSION OF RADIOLOGY AND LABORATORY BLOCK TO WARDS.	NEW	10,000,000
FM CYOLA004008503	CONSTRUCTION OF 9NOS. OF 2BED ROOMS FOR INTERNS/HOUSE OFFICERS.	NEW	20,000,000
FM CYOLA005008505	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES	NEW	25,000,000
FM CYOLA006008507	HUMAN RESOURCES DEVELOPMENT (RESIDENCY TRAINING)	NEW	10,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FM CYOLA006008509	CONSULTANCY SERVICES PROGRAMMES	NEW	20,000,000
0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,748,104,143
21	PERSONNEL COST		8,160,102,848
2101	SALARY		3,784,087,815
210101	SALARIES AND WAGES		3,784,087,815
21010101	SALARY		3,784,087,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,376,015,033
210201	ALLOWANCES		3,903,004,056
21020101	NON REGULAR ALLOWANCES		3,903,004,056
210202	SOCIAL CONTRIBUTIONS		473,010,977
21020201	NHIS		189,204,391
21020202	CONTRIBUTORY PENSION		283,806,586
22	OTHER RECURRENT COSTS		49,758,862
2202	OVERHEAD COST		49,758,862
220201	TRAVEL & TRANSPORT - GENERAL		7,240,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,604,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,604,121
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,626,265
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		19,680,189
22020201	ELECTRICITY CHARGES		14,466,794
22020202	TELEPHONE CHARGES		401,030
22020203	INTERNET ACCESS CHARGES		802,061
22020205	WATER RATES		4,010,303
220203	MATERIALS & SUPPLIES - GENERAL		8,450,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,406,182
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,412
22020306	PRINTING OF SECURITY DOCUMENTS		240,618
22020307	DRUGS & MEDICAL SUPPLIES		1,604,121
22020309	UNIFORMS & OTHER CLOTHING		802,061
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,604,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,312,332
220204	MAINTENANCE SERVICES - GENERAL		3,769,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,412
22020402	MAINTENANCE OF OFFICE FURNITURE		401,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		401,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,604,121
22020405	MAINTENANCE OF PLANTS/GENERATORS		802,061
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,073,105
22020501	LOCAL TRAINING		802,061
22020502	INTERNATIONAL TRAINING		271,044
220206	OTHER SERVICES - GENERAL		561,442
22020601	SECURITY SERVICES		401,030
22020606	CLEANING & FUMIGATION SERVICES		160,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,206
22020703	LEGAL SERVICES		80,206
220208	FUEL & LUBRICANTS - GENERAL		8,100,813
22020801	MOTOR VEHICLE FUEL COST		80,206
22020803	PLANT / GENERATOR FUEL COST		8,020,607
220210	MISCELLANEOUS		802,061
22021002	HONORARIUM & SITTING ALLOWANCE		802,061
23	CAPITAL EXPENDITURE		538,242,434
2301	FIXED ASSETS PURCHASED		196,909,903
230101	PURCHASE OF FIXED ASSETS - GENERAL		196,909,903
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		126,909,903
2302	CONSTRUCTION / PROVISION		341,332,531
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		341,332,531
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		306,332,531
23020114	CONSTRUCTION / PROVISION OF ROADS		35,000,000
	TOTAL PERSONNEL		8,160,102,848
	TOTAL OVERHEAD		49,758,862
	TOTAL RECURRENT		8,209,861,709
	TOTAL CAPITAL		538,242,434
	TOTAL ALLOCATION		8,748,104,143
0521027029	FEDERAL TEACHING HOSPITAL, ABAKALI		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEEHA3006822	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING	30,000,000
FETHA001006516	COMPLETING FURNISHING & EQUIPMENT OF CHILDREN EMERGENCY WARD	ONGOING	20,000,000
FETHA001006554	COMPLETING FURNISHING & EQUIPMENT OF ACCIDENT & ORTHOPAEDIC WARD	ONGOING	20,000,000
FETHA001006558	COMPLETING FURNISHING & EQUIPMENT OF ADMIN BLOCK	ONGOING	40,000,000
FETHA002006560	COMPLETING PURCHASE/INSTALLATION OF 1NO DIGITAL X-RAY MACHINE FOR FETHA 1	ONGOING	20,000,000
FETHA002006565	COMPLETING PURCHASE/INSTALLATION OF 2NOS DIGITAL GE/4D COLOUR FLOW ULTRA SOUND MACHINE	ONGOING	40,000,000
FETHA002006570	COMPLETING PURCHASE/INSTALLATION OF X-RAY MACHINE FOR FETHA 2	ONGOING	20,909,903
FETHA002006576	COMPLETING PURCHASE/INSTALLATION OF 10NOS DIALYSIS MACHINE	ONGOING	46,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FETHA003006580	COMPLETING CONSTRUCTION OF ADMIN BLOCK	ONGOING	5,000,000
FETHA003006583	COMPLETING CONSTRUCTION OF CHILDREN EMERGENCY WARD	ONGOING	38,802,218
FETHA003006584	COMPLETING CONSTRUCTION OF ACCIDENT & ORTHOPAEDIC WARD	ONGOING	5,000,000
FETHA003006591	COMPLETING CONSTRUCTION OF MEDICAL RECORDS	ONGOING	10,000,000
FETHA003006592	COMPLETING CONSTRUCTION/FURNISHING OF O & G WARD	ONGOING	5,000,000
FETHA003006594	COMPLETING CONSTRUCTION OF HOUSE OFFICER'S QUARTERS A & B	ONGOING	15,000,000
FETHA003006607	COMPLETING CONSTRUCTION OF DENTAL BLOCK	ONGOING	15,000,000
FETHA003006611	COMPLETING CONSTRUCTION OF SCHOOL OF NURSING HOSTEL	ONGOING	50,000,000
FETHA003006809	COMPLETING CONSTRUCTION OF SCOOLOF MIDWIFERY HOSTEL	ONGOING	25,000,000
FETHA003006812	COMPLETING CONSTRUCTION OF RESIDENT DOCTORS QUARTERS BLOCK A	ONGOING	5,000,000
FETHA003006816	COMPLETING CONSTRUCTION OF RESIDENT DOCTORS QUARTERS BLOCK B	ONGOING	15,000,000
FETHA003006818	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING	30,000,000
FETHA003006823	EXPANSION OF SURGERY THEATRES	ONGOING	17,530,313
	PROCUREMENT OF FURNITURE/AIRCONDITIONERS		30,000,000
FETHA005006827	COMPLETING ASPHALTING OF INTERNAL ROADS PHASES 2, 3 & 4	ONGOING	35,000,000
0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,282,457,719
21	PERSONNEL COST		3,993,359,461
2101	SALARY		2,180,197,457
210101	SALARIES AND WAGES		2,180,197,457
21010101	SALARY		2,180,197,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,813,162,004
210201	ALLOWANCES		1,540,637,322
21020101	NON REGULAR ALLOWANCES		1,540,637,322
210202	SOCIAL CONTRIBUTIONS		272,524,682
21020201	NHIS		109,009,873
21020202	CONTRIBUTORY PENSION		163,514,809
22	OTHER RECURRENT COSTS		55,328,358
2202	OVERHEAD COST		55,328,358
220201	TRAVEL& TRANSPORT - GENERAL		3,722,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,722,813
220202	UTILITIES - GENERAL		2,394,209
22020201	ELECTRICITY CHARGES		1,329,576
22020203	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		532,803
220203	MATERIALS & SUPPLIES - GENERAL		574,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		255,279
22020302	BOOKS		319,098
220204	MAINTENANCE SERVICES - GENERAL		21,194,507
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,623,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,934,752
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,636,609
220208	FUEL & LUBRICANTS - GENERAL		27,442,452
22020801	MOTOR VEHICLE FUEL COST		850,929
22020803	PLANT / GENERATOR FUEL COST		26,591,523
23	CAPITAL EXPENDITURE		233,769,900
2301	FIXED ASSETS PURCHASED		100,724,077



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,724,077
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		34,724,077
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		66,000,000
2302	CONSTRUCTION / PROVISION		128,045,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,045,823
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		128,045,823
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		3,993,359,461
	TOTAL OVERHEAD		55,328,358
	TOTAL RECURRENT		4,048,687,819
	TOTAL CAPITAL		233,769,900
	TOTAL ALLOCATION		4,282,457,719
0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CIDO EKITI001006839	EQUIPPING AND FURNISHING MULTIPURPOSE CLINICAL BUILDING	ONGOING	16,522,000
FM CIDO EKITI001006845	EQUIPPING AND FURNISHING OF INFRASTRUCTURE DEVELOPMENT SPECIALIST CLINICS BUILDING	ONGOING	18,202,077
FM CIDO EKITI002006852	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	66,000,000
FM CIDO EKITI003006855	TRAINING OF RESIDENT DOCTORS	ONGOING	5,000,000
FM CIDO EKITI004006858	CONSTRUCTION OF MICRO CLINIC FOR, OPHTHALMOLOGY, ENT, ORTHOPAEDICS, MAXILLOFACIAL SURGERY	ONGOING	21,887,910
FM CIDO EKITI004006859	CONSTRUCTION OF RADIO DIAGNOSTIC CENTRE	ONGOING	36,157,913
FM CIDO EKITI005009078	CONSTRUCTION AND EQUIPPING OF PHARMACY BUILDING	NEW	70,000,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,586,064,999
21	PERSONNEL COST		2,123,081,345
2101	SALARY		1,158,362,689
210101	SALARIES AND WAGES		1,158,362,689
21010101	SALARY		1,158,362,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		964,718,656
210201	ALLOWANCES		819,923,320
21020101	NON REGULAR ALLOWANCES		819,923,320
210202	SOCIAL CONTRIBUTIONS		144,795,336
21020201	NHIS		57,918,134
21020202	CONTRIBUTORY PENSION		86,877,202
22	OTHER RECURRENT COSTS		45,848,684
2202	OVERHEAD COST		45,848,684
220202	UTILITIES - GENERAL		7,025,061
22020201	ELECTRICITY CHARGES		6,381,965
22020205	WATER RATES		643,096
220204	MAINTENANCE SERVICES - GENERAL		6,913,796
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,318,304
220208	FUEL & LUBRICANTS - GENERAL		31,909,827
22020803	PLANT / GENERATOR FUEL COST		31,909,827
23	CAPITAL EXPENDITURE		417,134,971
2301	FIXED ASSETS PURCHASED		90,514,466
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,514,466
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		90,514,466



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		283,176,967
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		283,176,967
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		235,033,356
23020114	CONSTRUCTION / PROVISION OF ROADS		48,143,611
2305	OTHER CAPITAL PROJECTS		43,443,538
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,443,538
23050101	RESEARCH AND DEVELOPMENT		43,443,538
	TOTAL PERSONNEL		2,123,081,345
	TOTAL OVERHEAD		45,848,684
	TOTAL RECURRENT		2,168,930,029
	TOTAL CAPITAL		417,134,971
	TOTAL ALLOCATION		2,586,064,999
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCLKJ001008120	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	90,514,466
FMCLKJ001008947	COMPLETION OF EXTENSION OF PHARMACY, MEDICAL RECORDS AND PHYSIOTHERAPY BUILDING	NEW	21,000,000
FMCLKJ002008172	COMPLETION OF THE CONSTRUCTION OF INTERNAL ROAD NETWORK & DRAINAGE.	NEW	20,143,611
FMCLKJ003008178	COMPUTERIZATION OF GOPD, PHARMACY, MEDICAL RECORDS, MEDICAL LAB & RADIOLOGY DEPTS.	NEW	23,443,538
FMCLKJ003008948	RESIDENCY TRAINING	NEW	5,000,000
FMCLKJ004008129	COMPLETION OF EXTENSION & FURNISHING OF MEDICAL CONSULTANT OFFICE BUILDING	NEW	90,720,200
FMCLKJ004008138	COMPLETION OF CONSTRUCTION & EQUIPPING OF THEATRE/CT SCAN BUILDING	NEW	29,869,818
FMCLKJ004008142	COMPLETION OF RENOVATION/EXTENSION OF LABORATORY/HISTOPATHOLOGY BUILDING	NEW	20,658,448
FMCLKJ004008152	COMPLETION OF CONSTRUCTION OF MATERNITY BUILDING	NEW	35,110,025
FMCLKJ004008161	COMPLETION OF CONSTRUCTION OF CENTRAL/PHARMACY STORES	NEW	18,110,025
FMCLKJ004008167	PIPING OF MEDICAL GASES TO WARDS AND THEATRES	NEW	19,564,840
FMCLKJ004008168	COMPLETION OF SOLAR STREETLIGHT		28,000,000
FMCLKJ006008949	ESTABLISHMENT OF TRAUMA CENTRE	NEW	15,000,000
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,838,941,151
21	PERSONNEL COST		1,601,404,744
2101	SALARY		1,035,142,769
210101	SALARIES AND WAGES		1,035,142,769
21010101	SALARY		1,035,142,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		566,261,975
210201	ALLOWANCES		436,869,129
21020101	NON REGULAR ALLOWANCES		436,869,129
210202	SOCIAL CONTRIBUTIONS		129,392,846
21020201	NHIS		51,757,138
21020202	CONTRIBUTORY PENSION		77,635,708
22	OTHER RECURRENT COSTS		45,894,874
2202	OVERHEAD COST		45,894,874
220201	TRAVEL & TRANSPORT - GENERAL		14,891,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,381,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,509,287
220202	UTILITIES - GENERAL		8,794,381
22020201	ELECTRICITY CHARGES		8,509,287
22020205	WATER RATES		285,094
220203	MATERIALS & SUPPLIES - GENERAL		6,381,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020306	PRINTING OF SECURITY DOCUMENTS		3,190,983



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		723,289
22020701	FINANCIAL CONSULTING		531,830
22020703	LEGAL SERVICES		191,459
220208	FUEL & LUBRICANTS - GENERAL		15,103,985
22020801	MOTOR VEHICLE FUEL COST		3,403,715
22020803	PLANT / GENERATOR FUEL COST		11,700,270
23	CAPITAL EXPENDITURE		191,641,533
2301	FIXED ASSETS PURCHASED		23,283,066
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,283,066
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,283,066
2302	CONSTRUCTION / PROVISION		163,358,467
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		163,358,467
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,358,467
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		93,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,601,404,744
	TOTAL OVERHEAD		45,894,874
	TOTAL RECURRENT		1,647,299,618
	TOTAL CAPITAL		191,641,533
	TOTAL ALLOCATION		1,838,941,151
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCAZARE001006908	PURCHASE OF FURNITURE ITEMS 10 EXECUTIVE TABLE, 10 EXECUTIVE CHAIRS, 30 SEMI EXECUTIVE TABLES, 50 OFFICE TABLES, 30 EXECUTIVE CHAIRS 50 ARM CHAIRS ARMLESS CHAIRS AND 50 4 DRAWER FILLING CABINETS	ONGOING	23,283,066
FMCAZARE002006910	CONSTRUCTION OF PHASE 1 OF ADMIN COMPLEX AT PERM . SITE	ONGOING	40,000,000
FMCAZARE002006917	CONSTRUCTION OF DOCTORS' OFFICES AT PERM. SITE	ONGOING	30,358,467
FMCAZARE003006918	CONSTRUCTION OF PHASE 2 OF PERIMETER FENCE AND 10 NO. SHOPS	ONGOING	43,000,000
FMCAZARE003006922	"CONSTRUCTION OF A TROUMA CENTER COMPRISING OF THEATRE, ICU, CLINICS, X-RAY ROOM, SIDELAB. WITH 6 NOS. OFFICES, STORE AND A LECTURE ROOM	ONGOING	50,000,000
FMCAZARE004006926	HUMAN CAPITAL DEVELOPMENT FOR OVER SEA RESIDENCY TRAINING	ONGOING	5,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,943,429,739
21	PERSONNEL COST		1,721,281,155
2101	SALARY		1,025,657,220
210101	SALARIES AND WAGES		1,025,657,220
21010101	SALARY		1,025,657,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		695,623,935
210201	ALLOWANCES		567,416,782
21020101	NON REGULAR ALLOWANCES		567,416,782
210202	SOCIAL CONTRIBUTIONS		128,207,153
21020201	NHIS		51,282,861
21020202	CONTRIBUTORY PENSION		76,924,292
22	OTHER RECURRENT COSTS		44,495,095
2202	OVERHEAD COST		44,495,095
220201	TRAVEL & TRANSPORT - GENERAL		9,230,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,440,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,261,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,528,414
220202	UTILITIES - GENERAL		8,507,282



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		4,522,809
22020202	TELEPHONE CHARGES		1,106,207
22020203	INTERNET ACCESS CHARGES		265,915
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,027,496
22020205	WATER RATES		53,183
22020206	SEWERAGE CHARGES		1,531,672
220203	MATERIALS & SUPPLIES - GENERAL		10,948,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,165,965
22020303	NEWSPAPERS		603,096
22020309	UNIFORMS & OTHER CLOTHING		7,179,711
220204	MAINTENANCE SERVICES - GENERAL		13,904,298
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,020,638
22020402	MAINTENANCE OF OFFICE FURNITURE		904,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,261,404
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,851
22020406	OTHER MAINTENANCE SERVICES		1,356,843
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		340,371
22020703	LEGAL SERVICES		340,371
220208	FUEL & LUBRICANTS - GENERAL		531,830
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,830
220210	MISCELLANEOUS		1,031,751
22021003	PUBLICITY & ADVERTISEMENTS		765,836
22021006	POSTAGES & COURIER SERVICES		265,915
23	CAPITAL EXPENDITURE		177,653,489
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		107,653,489
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		107,653,489
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,920,499
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		19,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		20,000,000
23020109	CONSTRUCTION / PROVISION OF PRISONS		15,732,990
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		1,721,281,155
	TOTAL OVERHEAD		44,495,095
	TOTAL RECURRENT		1,765,776,250
	TOTAL CAPITAL		177,653,489
	TOTAL ALLOCATION		1,943,429,739
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKEBB001007939	PURCHASE OF 2 NO. VEHICLES (TOYOTA AMBULANCE AND PEUGEOT) FOR EMERGENCY, CLINICAL OUTREACH AND CALL DUTY	NEW	15,000,000
FMCKEBB002007948	PROCUREMENT, INSTALLATION AND COMMISSIONING OF ERCP ENDOSCOPY UNIT WITH ACCESSORIES INCLUDING HD MONITORS	NEW	25,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMCKEBB002007962	COMPLETION AND EQUIPPING OF THEATRE COMPLEX	NEW	10,000,000
FMCKEBB003007968	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	5,000,000
FMCKEBB003007975	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	NEW	12,920,499
FMCKEBB004007979	CONSTRUCTION OF INTERNS ACCOMODATION/CONSULTANTS OFFICES	NEW	15,000,000
FMCKEBB004007987	CONSTRUCTION, FURNISHING AND EQUIPPING OF ADDITIONAL 4 NO. WARDS	NEW	19,000,000
FMCKEBB004007993	CONSTRUCTION AND EQUIPPING OF LABORATORY COMPLEX	NEW	10,000,000
FMCKEBB004008002	COMPLETION OF CONSTRUCTION OF LAUNDRY BLOCK AND PURCHASE OF EQUIPMENT	NEW	20,000,000
FMCKEBB004008008	CONSTRUCTION AND EQUIPPING OF ORTHOPAEDIC AND PAEDIATRIC SURGICAL WARDS	NEW	15,732,990
FMCKEBB005008017	CONSTRUCTION OF ACCESS ROAD	NEW	10,000,000
FMCKEBB006008025	REHABILITATION AND EQUIPPING OF OPTICAL DISPENSING WORKSHOP/SCHOOL AND EXISTING HOSPITAL SERVICE	NEW	10,000,000
FMCKEBB007008035	HUMAN CAPITAL DEVELOPMENT	NEW	10,000,000
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,108,121,311
21	PERSONNEL COST		1,794,944,093
2101	SALARY		1,213,026,209
210101	SALARIES AND WAGES		1,213,026,209
21010101	SALARY		1,213,026,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		581,917,883
210201	ALLOWANCES		430,289,607
21020101	NON REGULAR ALLOWANCES		430,289,607
210202	SOCIAL CONTRIBUTIONS		151,628,276
21020201	NHIS		60,651,310
21020202	CONTRIBUTORY PENSION		90,976,966
22	OTHER RECURRENT COSTS		35,915,755
2202	OVERHEAD COST		35,915,755
220201	TRAVEL & TRANSPORT - GENERAL		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
220202	UTILITIES - GENERAL		1,701,857
22020201	ELECTRICITY CHARGES		1,382,759
22020205	WATER RATES		319,098
220203	MATERIALS & SUPPLIES - GENERAL		3,297,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,446,420
22020306	PRINTING OF SECURITY DOCUMENTS		744,563
22020309	UNIFORMS & OTHER CLOTHING		106,366
220204	MAINTENANCE SERVICES - GENERAL		3,133,726
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020402	MAINTENANCE OF OFFICE FURNITURE		638,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,963,699
220205	TRAINING - GENERAL		850,929
22020501	LOCAL TRAINING		850,929
220206	OTHER SERVICES - GENERAL		425,464
22020604	RESIDENTIAL RENT		425,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,563,582
22020701	FINANCIAL CONSULTING		904,112
22020703	LEGAL SERVICES		127,639
22020708	BUDGET PREPARATION		531,830
220208	FUEL & LUBRICANTS - GENERAL		3,403,715
22020801	MOTOR VEHICLE FUEL COST		744,563
22020803	PLANT / GENERATOR FUEL COST		2,659,152
220209	FINANCIAL CHARGES - GENERAL		212,732



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,732
220210	MISCELLANEOUS		19,199,079
22021001	REFRESHMENT & MEALS		850,929
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		13,827,592
22021006	POSTAGES & COURIER SERVICES		53,183
22021007	WELFARE PACKAGES		744,563
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		531,830
23	CAPITAL EXPENDITURE		277,261,464
2301	FIXED ASSETS PURCHASED		52,261,464
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,261,464
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,261,464
2302	CONSTRUCTION / PROVISION		195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		155,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2304	PRESERVATION OF THE ENVIRONMENT		25,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		25,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		25,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,794,944,093
	TOTAL OVERHEAD		35,915,755
	TOTAL RECURRENT		1,830,859,847
	TOTAL CAPITAL		277,261,464
	TOTAL ALLOCATION		2,108,121,311
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCTARABA001008400	ESSENTIAL MEDICAL EQUIPMENT	NEW	52,261,464
FMCTARABA002008405	COMPLETION OF HOUSE OFFICERS QTRS PHASE 2	NEW	25,000,000
FMCTARABA002008406	COMPLETION OF AMENITY/EPU UNIT	NEW	30,000,000
FMCTARABA002008408	CONSTRUCTION / PROVISION OF ROADS	NEW	20,000,000
FMCTARABA003008411	CONSTRUCTION OF IKM ASPHALTED ROAD WITHIN THE HOSPITAL	NEW	20,000,000
FMCTARABA003008413	LASSA FEVER EMERGENCY FUND	NEW	25,000,000
	CONSTRUCTION OF MATERNAL AND CHILD CENTRE	NEW	100,000,000
FMCTARABA005008414	RESIDENCY TRAINNING	NEW	5,000,000
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,168,815,428
21	PERSONNEL COST		1,037,146,862
2101	SALARY		647,128,999
210101	SALARIES AND WAGES		647,128,999
21010101	SALARY		647,128,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		390,017,863
210201	ALLOWANCES		309,126,738
21020101	NON REGULAR ALLOWANCES		309,126,738
210202	SOCIAL CONTRIBUTIONS		80,891,125
21020201	NHIS		32,356,450
21020202	CONTRIBUTORY PENSION		48,534,675
22	OTHER RECURRENT COSTS		45,637,268
2202	OVERHEAD COST		45,637,268



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		10,962,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,964,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,997,970
220202	UTILITIES - GENERAL		932,831
22020201	ELECTRICITY CHARGES		585,014
22020203	INTERNET ACCESS CHARGES		11,700
22020205	WATER RATES		336,117
220203	MATERIALS & SUPPLIES - GENERAL		10,588,762
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		249,428
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,070,500
22020306	PRINTING OF SECURITY DOCUMENTS		797,746
22020307	DRUGS & MEDICAL SUPPLIES		8,097,814
22020309	UNIFORMS & OTHER CLOTHING		373,274
220204	MAINTENANCE SERVICES - GENERAL		2,557,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,977
22020402	MAINTENANCE OF OFFICE FURNITURE		223,369
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		537,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,985
220206	OTHER SERVICES - GENERAL		1,254,276
22020604	RESIDENTIAL RENT		197,291
22020606	CLEANING & FUMIGATION SERVICES		1,056,986
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,319,987
22020701	FINANCIAL CONSULTING		1,000,889
22020703	LEGAL SERVICES		319,098
220208	FUEL & LUBRICANTS - GENERAL		15,582,396
22020801	MOTOR VEHICLE FUEL COST		2,590,735
22020803	PLANT / GENERATOR FUEL COST		12,991,661
220209	FINANCIAL CHARGES - GENERAL		310,392
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,273
22020902	INSURANCE PREMIUM		220,119
220210	MISCELLANEOUS		2,128,605
22021001	REFRESHMENT & MEALS		204,384
22021002	HONORARIUM & SITTING ALLOWANCE		1,490,684
22021003	PUBLICITY & ADVERTISEMENTS		425,464
22021006	POSTAGES & COURIER SERVICES		8,073
23	CAPITAL EXPENDITURE		86,031,298
2301	FIXED ASSETS PURCHASED		31,031,298
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,031,298
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,031,298
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,037,146,862
	TOTAL OVERHEAD		45,637,268
	TOTAL RECURRENT		1,082,784,130
	TOTAL CAPITAL		86,031,298
	TOTAL ALLOCATION		1,168,815,428
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FM CJGW001007838	PROCUREMENT OF 5NOS UTILITY VEHICLES AND AN AMBULANCE.	ONGOING	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FM CJGW002007841	PROCUREMENT OF INTENSIVE CARE UNIT AND LABORATORY EQUIPMENT.	NEW	11,031,298
FM CJGW003007845	COMPLETION OF GOPD/A & E PHASE III	NEW	50,000,000
FM CJGW004007846	TRAINING OF RESIDENT DOCTORS	NEW	5,000,000
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,746,930,031
21	PERSONNEL COST		5,353,855,505
2101	SALARY		3,376,482,228
210101	SALARIES AND WAGES		3,376,482,228
21010101	SALARY		3,376,482,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,977,373,277
210201	ALLOWANCES		1,555,312,998
21020101	NON REGULAR ALLOWANCES		1,555,312,998
210202	SOCIAL CONTRIBUTIONS		422,060,279
21020201	NHIS		168,824,111
21020202	CONTRIBUTORY PENSION		253,236,167
22	OTHER RECURRENT COSTS		145,927,014
2202	OVERHEAD COST		145,927,014
220202	UTILITIES - GENERAL		4,763,337
22020201	ELECTRICITY CHARGES		1,891,453
22020203	INTERNET ACCESS CHARGES		1,595,491
22020205	WATER RATES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		4,786,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,659,152
22020302	BOOKS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		108,722,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		52,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,233,688
22020406	OTHER MAINTENANCE SERVICES		52,233,688
220205	TRAINING - GENERAL		4,254,644
22020501	LOCAL TRAINING		4,254,644
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,381,965
22020701	FINANCIAL CONSULTING		2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING		2,127,322
22020703	LEGAL SERVICES		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		9,572,948
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		6,381,965
220210	MISCELLANEOUS		7,445,626
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
23	CAPITAL EXPENDITURE		247,147,512
2302	CONSTRUCTION / PROVISION		115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		45,000,000
2303	REHABILITATION / REPAIRS		92,147,512
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,147,512
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		92,147,512
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		5,353,855,505
	TOTAL OVERHEAD		145,927,014
	TOTAL RECURRENT		5,499,782,519
	TOTAL CAPITAL		247,147,512



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		5,746,930,031
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKEFFI001008054	COMPLETION OF BURNT ADMIN BLOCK PHASE III(COMPLETION OF THE ENTIRE BUILDING, ROOFING ETC)	NEW	70,000,000
FMCKEFFI002008061	COMPLETION OF ENT, PHYSIOTHERAPY, DENTAL AND OPTHERMOLOGY PATIENTS WARD PHASE II	NEW	45,000,000
FMCKEFFI002008068	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW	20,000,000
FMCKEFFI002008078	COMPLETION OF RENOVATION AND EXPANSION OF MEDICAL LABORATORY.	NEW	15,000,000
FMCKEFFI002008084	COMPLETION OF RENOVATION AND EXPANSION OF PATIENT'S WARDS A, B AND C.	NEW	22,147,512
FMCKEFFI002008092	COMPLETION OF THE PIPING AND LINKING OF ENTIRE THE ACCIDENT ANF EMERGENCY COMPLEX TO THE OXYGEN PLANT	NEW	35,000,000
FMCKEFFI004008097	COMPLETION OF TELEMEDICINE UNIT - THE PROCUREMENT AND INSTALLATION OF A WEB BASE TELEDUCATIONAL APPLICATIONS,(NETWORKING, VSAT INSTALLATION, BANDWIDTH PROCUREMENT ETC) INCOORPORATED WITH TELE-EDUCATION	NEW	15,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FMCKEFFI004008105	RESIDENCE TRAINING OF ONE (1) MEDICAL DOCTOR	NEW	5,000,000
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,780,778,186
21	PERSONNEL COST		2,415,743,019
2101	SALARY		1,467,064,316
210101	SALARIES AND WAGES		1,467,064,316
21010101	SALARY		1,467,064,316
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		948,678,703
210201	ALLOWANCES		765,295,663
21020101	NON REGULAR ALLOWANCES		765,295,663
210202	SOCIAL CONTRIBUTIONS		183,383,040
21020201	NHIS		73,353,216
21020202	CONTRIBUTORY PENSION		110,029,824
22	OTHER RECURRENT COSTS		45,470,936
2202	OVERHEAD COST		45,470,936
220201	TRAVEL& TRANSPORT - GENERAL		5,416,108
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,922,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		464,617
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,032,916
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		996,447
220202	UTILITIES - GENERAL		3,931,521
22020201	ELECTRICITY CHARGES		2,989,341
22020202	TELEPHONE CHARGES		696,925
22020203	INTERNET ACCESS CHARGES		124,951
22020204	SATELLITE BROADCASTING ACCESS CHARGES		120,304
220203	MATERIALS & SUPPLIES - GENERAL		3,606,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,031,857
22020302	BOOKS		23,231
22020303	NEWSPAPERS		199,290
22020304	MAGAZINES & PERIODICALS		199,290
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,828
220204	MAINTENANCE SERVICES - GENERAL		6,562,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,922,128
22020402	MAINTENANCE OF OFFICE FURNITURE		1,844,528
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,435,354



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,304
22020406	OTHER MAINTENANCE SERVICES		240,609
220205	TRAINING - GENERAL		2,561,194
22020501	LOCAL TRAINING		1,528,278
22020502	INTERNATIONAL TRAINING		1,032,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		328,887
22020702	INFORMATION TECHNOLOGY CONSULTING		92,924
22020703	LEGAL SERVICES		235,963
220208	FUEL & LUBRICANTS - GENERAL		18,601,635
22020801	MOTOR VEHICLE FUEL COST		3,465,048
22020803	PLANT / GENERATOR FUEL COST		15,136,587
220209	FINANCIAL CHARGES - GENERAL		464,617
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,617
220210	MISCELLANEOUS		3,997,557
22021001	REFRESHMENT & MEALS		2,922,128
22021003	PUBLICITY & ADVERTISEMENTS		537,961
22021006	POSTAGES & COURIER SERVICES		199,290
22021007	WELFARE PACKAGES		138,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		199,290
23	CAPITAL EXPENDITURE		319,564,231
2302	CONSTRUCTION / PROVISION		285,649,683
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		285,649,683
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		53,305,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		169,177,738
23020114	CONSTRUCTION / PROVISION OF ROADS		49,166,445
2305	OTHER CAPITAL PROJECTS		33,914,548
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,914,548
23050102	COMPUTER SOFTWARE ACQUISITION		33,914,548
	TOTAL PERSONNEL		2,415,743,019
	TOTAL OVERHEAD		45,470,936
	TOTAL RECURRENT		2,461,213,955
	TOTAL CAPITAL		319,564,231
	TOTAL ALLOCATION		2,780,778,186
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCBYLS001006935	CONSTRUCTION OF SCHOOL OF MIDWIFERY (CONSULTANCY SERVICES)	ONGOING	14,000,000
FMCBYLS001006936	CONSTRUCTION OF STUDENTS HOSTEL FOR SCHOOL OF MIDWIFERY (INTERVENTION PROJECT)	ONGOING	25,000,000
FMCBYLS002006939	CONTINUE THE CONSTRUCTION OF WATER PROJECT (TANK, TREATMENT & RETICULATION)	ONGOING	28,305,500
FMCBYLS003006940	CONTINUE THE CONSTRUCTION OF SURGICAL WARD BLOCK	ONGOING	107,657,716
FMCBYLS003006942	CONTINUE THE UPGRADE OF 2-STOREY O&G BLOCK	ONGOING	20,501,385
FMCBYLS003006945	COMPLETION OF ORTHOPAEDIC BUILDING COMPLEX: PAYMENT OF OUTSTANDING AMOUNT	ONGOING	16,000,000
FMCBYLS003006947	CONTINUE THE EXPANSION OF 2 NOS. ACCIDENT & EMERGENCY WARDS (ADULT AND CHILDREN)	ONGOING	19,027,914
FMCBYLS003006949	RESIDENCY TRAINING FOR ONE (1) PERSON (INTERVENTION PROGRAMME)	ONGOING	5,990,723
FMCBYLS004006951	CONTINUE THE CONSTRUCTION OF PARKING LOTS AND WALKWAYS IN THE HOSPITAL	ONGOING	29,166,445
	PROCUREMENT OF UTILITY VEHICLE	NEW	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FM CBYLS005006954	IT NETWORKING/TELEPHONY: END-TO-END FIBRE OPTIC BACKBONE LINK TO PHARMACY BLOCK; O&G BLOCK; MALE/FEMALE MEDICAL BLOCKS; ANTE-NATAL BLOCK; ORTHOPAEDIC BLOCK AND OTHER STRUCTURES OF THE HOSPITAL	ONGOING	33,914,548
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,531,413,882
21	PERSONNEL COST		2,334,620,295
2101	SALARY		1,457,400,386
210101	SALARIES AND WAGES		1,457,400,386
21010101	SALARY		1,457,400,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		877,219,908
210201	ALLOWANCES		695,044,860
21020101	NON REGULAR ALLOWANCES		695,044,860
210202	SOCIAL CONTRIBUTIONS		182,175,048
21020201	NHIS		72,870,019
21020202	CONTRIBUTORY PENSION		109,305,029
22	OTHER RECURRENT COSTS		43,227,321
2202	OVERHEAD COST		43,227,321
220201	TRAVEL & TRANSPORT - GENERAL		2,846,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,595,491
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		531,830
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		718,896
220202	UTILITIES - GENERAL		5,850,135
22020201	ELECTRICITY CHARGES		4,254,644
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		11,700,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020303	NEWSPAPERS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020307	DRUGS & MEDICAL SUPPLIES		3,190,983
22020309	UNIFORMS & OTHER CLOTHING		531,830
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,190,983
220204	MAINTENANCE SERVICES - GENERAL		6,913,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		1,782,557
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		718,896
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,063,661
22020701	FINANCIAL CONSULTING		531,830
22020703	LEGAL SERVICES		531,830
220208	FUEL & LUBRICANTS - GENERAL		6,381,965
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		5,318,305
220209	FINANCIAL CHARGES - GENERAL		306,753
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,021
22020902	INSURANCE PREMIUM		212,732
220210	MISCELLANEOUS		6,381,965
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021004	MEDICAL EXPENSES		5,318,305



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
23	CAPITAL EXPENDITURE		153,566,266
2301	FIXED ASSETS PURCHASED		74,007,654
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,007,654
23010113	PURCHASE OF COMPUTERS		8,620,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,387,654
2302	CONSTRUCTION / PROVISION		51,105,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,105,612
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		51,105,612
2303	REHABILITATION / REPAIRS		17,237,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,237,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		17,237,000
2305	OTHER CAPITAL PROJECTS		11,216,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,216,000
23050101	RESEARCH AND DEVELOPMENT		11,216,000
	TOTAL PERSONNEL		2,334,620,295
	TOTAL OVERHEAD		43,227,321
	TOTAL RECURRENT		2,377,847,616
	TOTAL CAPITAL		153,566,266
	TOTAL ALLOCATION		2,531,413,882
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCMETTA001007774	PURCHASE OF COMPUTERS, COMPUTER ACCESSORIES AND NETWORKING.	NEW	8,620,000
FMCMETTA004007811	RENOVATION AND EXTENTION OF MEDICAL RECORDS BLOCK.	NEW	11,167,000
FMCMETTA004007815	MAINTENANCE OF OXYGEN PLANT/ GASES SYSTEM	NEW	6,070,000
FMCMETTA005007821	UPGRADE OF CLINICAL FACILITIES FOR RESIDENCY PRORAMME	NEW	5,000,000
FMCMETTA005007826	INITIATE EXCHANGE PROGRAMME WITH OTHER LOCAL AND INTERNATIONAL HEALTH FACILITIES FOR CLINICAL AND NON CLINICAL STAFF	NEW	6,216,000
FMCMETTA006007805	CLINICAL BLOCK FACILITY AT PERMANENT SITE (ONGOING)	ONGOING	51,105,612
FMCMETTA03007785	PROCUREMENT OF PARAMEDICAL EQUIPMENT	NEW	35,053,654
FMCMETTA03007788	PROCUREMENT OF SURGICAL, DENTAL AND MEDICAL EQUIPMENT	NEW	20,443,000
FMCMETTA03007793	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	NEW	9,891,000
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,323,380,587
21	PERSONNEL COST		1,124,174,068
2101	SALARY		758,552,593
210101	SALARIES AND WAGES		758,552,593
21010101	SALARY		758,552,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		365,621,474
210201	ALLOWANCES		270,802,400
21020101	NON REGULAR ALLOWANCES		270,802,400
210202	SOCIAL CONTRIBUTIONS		94,819,074
21020201	NHIS		37,927,630
21020202	CONTRIBUTORY PENSION		56,891,445
22	OTHER RECURRENT COSTS		49,169,926
2202	OVERHEAD COST		49,169,926
220201	TRAVEL & TRANSPORT - GENERAL		13,039,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,039,010
220202	UTILITIES - GENERAL		5,313,370
22020202	TELEPHONE CHARGES		5,313,370
220203	MATERIALS & SUPPLIES - GENERAL		4,250,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,250,696



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220204	MAINTENANCE SERVICES - GENERAL		6,376,044
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,376,044
220208	FUEL & LUBRICANTS - GENERAL		5,313,370
22020801	MOTOR VEHICLE FUEL COST		5,313,370
220209	FINANCIAL CHARGES - GENERAL		7,438,718
22020902	INSURANCE PREMIUM		7,438,718
220210	MISCELLANEOUS		7,438,718
22021007	WELFARE PACKAGES		7,438,718
23	CAPITAL EXPENDITURE		150,036,593
2301	FIXED ASSETS PURCHASED		45,036,593
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,036,593
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,036,593
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		1,124,174,068
	TOTAL OVERHEAD		49,169,926
	TOTAL RECURRENT		1,173,343,994
	TOTAL CAPITAL		150,036,593
	TOTAL ALLOCATION		1,323,380,587
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NECKD001007955	CONTINUATION OF EQUIPPING OF THE SUB-SPECIALTY CLINICS, WARDS, THEATRE AND OPTICAL LABORATORY	ONGOING	45,036,593
NECKD002007965	CONSTRUCTION OF 50 ROOM TRANSIT CAMP FOR WAITING PATIENTS AND PATIENTS' RELATIVES (WITH TOILET, COMMON ROOM AND RESTAURANT FACILITIES)	ONGOING	30,000,000
NECKD003007970	REHABILITATION OF GATE HOUSES AND EXISTING INTERNAL ROADS	ONGOING	20,000,000
NECKD004007972	REHABILITATION OF LEAKING CONCRETE PAVEMENT & ROOF	ONGOING	20,000,000
NECKD005007976	TRAINING OF RESIDENT DOCTORS, RETRAINING OF CONSULTANTS AND OTHER MEDICAL/PARA-MEDICAL PERSONNEL	ONGOING	20,000,000
NECKD005007980	RESIDENCY TRAINING	ONGOING	5,000,000
NECKD006007986	CONSULTANCY SERVICES	ONGOING	10,000,000
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,388,782,469
21	PERSONNEL COST		715,609,100
2101	SALARY		444,920,030
210101	SALARIES AND WAGES		444,920,030
21010101	SALARY		444,920,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,689,069
210201	ALLOWANCES		215,074,065
21020101	NON REGULAR ALLOWANCES		215,074,065
210202	SOCIAL CONTRIBUTIONS		55,615,004
21020201	NHIS		22,246,002
21020202	CONTRIBUTORY PENSION		33,369,002
22	OTHER RECURRENT COSTS		106,032,061



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2202	OVERHEAD COST		106,032,061
220201	TRAVEL & TRANSPORT - GENERAL		3,194,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,064,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,129,782
220202	UTILITIES - GENERAL		6,655,570
22020201	ELECTRICITY CHARGES		4,792,011
22020202	TELEPHONE CHARGES		745,424
22020203	INTERNET ACCESS CHARGES		319,467
22020205	WATER RATES		798,668
220203	MATERIALS & SUPPLIES - GENERAL		7,188,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,064,891
22020302	BOOKS		532,446
22020303	NEWSPAPERS		798,668
22020304	MAGAZINES & PERIODICALS		532,446
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,064,891
22020306	PRINTING OF SECURITY DOCUMENTS		2,129,782
22020309	UNIFORMS & OTHER CLOTHING		532,446
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		532,446
220204	MAINTENANCE SERVICES - GENERAL		7,454,239
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,597,337
22020402	MAINTENANCE OF OFFICE FURNITURE		1,064,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		798,668
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		798,668
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,129,782
22020406	OTHER MAINTENANCE SERVICES		1,064,891
220205	TRAINING - GENERAL		2,129,782
22020501	LOCAL TRAINING		2,129,782
220206	OTHER SERVICES - GENERAL		2,396,005
22020601	SECURITY SERVICES		532,446
22020604	RESIDENTIAL RENT		1,064,891
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		266,223
22020606	CLEANING & FUMIGATION SERVICES		532,446
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,727,119
22020701	FINANCIAL CONSULTING		2,662,228
22020702	INFORMATION TECHNOLOGY CONSULTING		532,446
22020703	LEGAL SERVICES		532,446
220208	FUEL & LUBRICANTS - GENERAL		7,986,684
22020801	MOTOR VEHICLE FUEL COST		2,662,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		532,446
22020803	PLANT / GENERATOR FUEL COST		4,792,011
220209	FINANCIAL CHARGES - GENERAL		62,129,782
22020901	BANK CHARGES (OTHER THAN INTEREST)		532,446
22020902	INSURANCE PREMIUM		61,597,337
220210	MISCELLANEOUS		3,170,189
22021001	REFRESHMENT & MEALS		614,450
22021002	HONORARIUM & SITTING ALLOWANCE		1,064,891
22021003	PUBLICITY & ADVERTISEMENTS		798,668
22021006	POSTAGES & COURIER SERVICES		159,734
22021007	WELFARE PACKAGES		532,446
23	CAPITAL EXPENDITURE		567,141,309
2301	FIXED ASSETS PURCHASED		389,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		389,200,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,500,000
23010113	PURCHASE OF COMPUTERS		14,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		345,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		115,414,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,414,691
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		115,414,691
2303	REHABILITATION / REPAIRS		57,526,618
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,526,618
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		57,526,618
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		715,609,100
	TOTAL OVERHEAD		106,032,061
	TOTAL RECURRENT		821,641,160
	TOTAL CAPITAL		567,141,309
	TOTAL ALLOCATION		1,388,782,469
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NECCKD001008021	PROCUREMENT OF 2NOS UTILITY VEHICLE (HILUX FOR DRUGS PURCHASE AND CALL DUTY VEHICLE)	ONGOING	12,000,000
NECCKD002008030	PROCUREMENT 2NOS STANDING AC, 4NOS SPILT AC, 10NOS SEMI EXE TABLES, 10 NOS SEMI EXEC CHAIRS, 10NOS VISITORS CHAIRS, 10NOS PATIENT CHAIRS (AIRPOT 3 IN 1 CHAIR), 10 NOS OFFICE CABINET, 1NO GUBABLI SAFE, 2NOS FIRE PROOF CABINET	ONGOING	12,500,000
NECCKD003008033	PROCUREMENT OF 5NOS HP COMPUTER SYSTEMS WITH UPS, AND STABILIZERS. INCLUDING INSTALLATION OF INTERNET FACILITY, NET WORKING AND SOFTWARE FOR E-PHARMACY.	ONGOING	14,000,000
NECCKD004008041	PROCUREMENT OF 2NOS. SHARP PHOTOCOPIER MACHINE	ONGOING	700,000
NECCKD005008050	PROCUREMENT OF DIAGNOSTIC AND OTHER LABORATORY EQUIPMENTS	ONGOING	20,000,000
NECCKD006008055	PROVISION OF SOLAR SECURITY LIGHTS WITHIN THE HOSPITAL PREMISES	ONGOING	5,000,000
NECCKD007008064	MODIFICATION OF EXISTING THEATRE AND PROCUREMENT OF THEATRE EQUIPMENT.	ONGOING	30,414,691
NECCKD007008067	EXPANSION OF RADIOLOGY BLOCK TO ACCOMMODATE CT- SCAN	ONGOING	55,000,000
NECCKD007008075	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	30,000,000
NECCKD008008081	REHABILITATION OF AN EXISTING OLD MEDICAL STORE (BUILT IN 1949)	ONGOING	35,000,000
NECCKD008008087	EXTENSION OF AUDIOLOGY BLOCK TO ACCOMMODATE CLASSROOM FOR AUDIOLOGY TECHNICIAN COURSE.	ONGOING	22,526,618
	CT SCAN AND MRI INVESTIGATION MACHINE	NEW	325,000,000
NECCKD009008091	PROVISION OF TRAINING FOR ONE (1) RESIDENT DOCTORS	ONGOING	5,000,000
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,556,034
21	PERSONNEL COST		95,587,990
2101	SALARY		59,469,856
210101	SALARIES AND WAGES		59,469,856
21010101	SALARY		59,469,856
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,118,134
210201	ALLOWANCES		28,684,402
21020101	NON REGULAR ALLOWANCES		28,684,402
210202	SOCIAL CONTRIBUTIONS		7,433,732
21020201	NHIS		2,973,493
21020202	CONTRIBUTORY PENSION		4,460,239
22	OTHER RECURRENT COSTS		19,470,338
2202	OVERHEAD COST		19,470,338



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		9,052,107
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,443,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,416,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,192,504
220202	UTILITIES - GENERAL		224,560
22020201	ELECTRICITY CHARGES		144,360
22020202	TELEPHONE CHARGES		80,200
220203	MATERIALS & SUPPLIES - GENERAL		340,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,600
22020302	BOOKS		19,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,100
22020306	PRINTING OF SECURITY DOCUMENTS		40,100
220204	MAINTENANCE SERVICES - GENERAL		2,133,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		962,400
22020402	MAINTENANCE OF OFFICE FURNITURE		160,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		818,040
220205	TRAINING - GENERAL		2,315,304
22020501	LOCAL TRAINING		1,122,800
22020502	INTERNATIONAL TRAINING		1,192,504
220206	OTHER SERVICES - GENERAL		2,325,801
22020601	SECURITY SERVICES		962,400
22020606	CLEANING & FUMIGATION SERVICES		1,363,401
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,240
22020701	FINANCIAL CONSULTING		96,240
220209	FINANCIAL CHARGES - GENERAL		360,900
22020901	BANK CHARGES (OTHER THAN INTEREST)		360,900
220210	MISCELLANEOUS		2,622,056
22021001	REFRESHMENT & MEALS		568,935
22021002	HONORARIUM & SITTING ALLOWANCE		1,604,001
22021003	PUBLICITY & ADVERTISEMENTS		401,000
22021006	POSTAGES & COURIER SERVICES		48,120
23	CAPITAL EXPENDITURE		169,497,706
2302	CONSTRUCTION / PROVISION		114,981,035
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		114,981,035
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		104,981,035
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2303	REHABILITATION / REPAIRS		1,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,400,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,400,000
2305	OTHER CAPITAL PROJECTS		53,116,671
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,116,671
23050101	RESEARCH AND DEVELOPMENT		53,116,671
	TOTAL PERSONNEL		95,587,990
	TOTAL OVERHEAD		19,470,338
	TOTAL RECURRENT		115,058,328
	TOTAL CAPITAL		169,497,706
	TOTAL ALLOCATION		284,556,034
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ICCOHJOS001008532	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	30,374,819
ICCOHJOS001008533	COMPLETION OF STAFF CANTEEN	ONGOING	24,549,348
ICCOHJOS001008534	COMPLETION OF RESEARCH BLOCK	ONGOING	20,104,523
ICCOHJOS001008535	COMPLETION OF DENTAL CLINIC COMPLEX	ONGOING	25,108,435
ICCOHJOS001008536	COMPLETION OF FUEL DUMP	ONGOING	4,843,910
ICCOHJOS002008537	INTERNAL ROAD NETWORK	ONGOING	10,000,000
ICCOHJOS003008538	MAINTENANCE/RENOVATION OF THE TEMPORARY SITE	ONGOING	1,400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
ICCOHJOS004008539	NATIONAL ORAL HEALTH TRAINING FOR PHC WORKERS	ONGOING	46,000,000
ICCOHJOS004008540	RESEARCH ON ORAL HIV IDENTIFICATION	ONGOING	1,123,158
ICCOHJOS004008541	TRAINING OF TRAINERS WORKSHOP ON ORAL MANIFESTATIONS OF HIV/AIDS	ONGOING	1,052,961
ICCOHJOS004008542	RESEARCH INTO COMMUNITY ORAL HEALTH /PHC	ONGOING	516,865
ICCOHJOS004008543	OTHER RESEARCH WORKS, PUBLICATIONS, TRAINING WORKSHOP	ONGOING	2,211,843
ICCOHJOS004008544	CAPACITY BUILDING WORKSHOP ON ATRAUMATIC RESTORATIVE TECHNIQUE IN NORTHERN NIGERIA	ONGOING	1,105,922
ICCOHJOS004008545	DEVELOPMENT OF A NATIONAL ORAL HEALTH INFORMATION SYSTEM	ONGOING	1,105,922
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		473,737,990
21	PERSONNEL COST		266,511,115
2101	SALARY		236,898,768
210101	SALARIES AND WAGES		236,898,768
21010101	SALARY		236,898,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,612,346
210202	SOCIAL CONTRIBUTIONS		29,612,346
21020201	NHIS		11,844,938
21020202	CONTRIBUTORY PENSION		17,767,408
22	OTHER RECURRENT COSTS		47,988,541
2202	OVERHEAD COST		47,988,541
220201	TRAVEL& TRANSPORT - GENERAL		17,422,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,318,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,594,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		9,293,252
22020201	ELECTRICITY CHARGES		2,127,322
22020202	TELEPHONE CHARGES		1,595,491
22020203	INTERNET ACCESS CHARGES		1,595,491
22020204	SATELLITE BROADCASTING ACCESS CHARGES		252,134
22020205	WATER RATES		2,127,322
22020206	SEWERAGE CHARGES		1,595,491
220203	MATERIALS & SUPPLIES - GENERAL		7,977,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020302	BOOKS		1,063,661
22020303	NEWSPAPERS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,254,644
22020703	LEGAL SERVICES		4,254,644
220208	FUEL & LUBRICANTS - GENERAL		6,381,965
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		5,318,305
220210	MISCELLANEOUS		1,063,661
22021006	POSTAGES & COURIER SERVICES		1,063,661
23	CAPITAL EXPENDITURE		159,238,335
2301	FIXED ASSETS PURCHASED		128,723,825
230101	PURCHASE OF FIXED ASSETS - GENERAL		128,723,825
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		108,723,825
2303	REHABILITATION / REPAIRS		20,514,510
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,514,510
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,514,510



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		266,511,115
	TOTAL OVERHEAD		47,988,541
	TOTAL RECURRENT		314,499,655
	TOTAL CAPITAL		159,238,335
	TOTAL ALLOCATION		473,737,990
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FSMLJOS001007263	PROCUREMENT OF UTILITY VEHICLE/BUSES	ONGOING	20,000,000
FSMLJOS002007265	PROCUREMENT OF RESEARCH EQUIPMENT FOR RESERACH METHODOLOGY (MYCOLOGY), HISTOPATHOLOGY, CHEMICAL PATHOLOGY AND HAEMATOLOGY LABORATORIES	ONGOING	22,000,000
FSMLJOS002007266	PROCUREMENT OF MEDICAL LABORATORY CHEMICALS/REAGENTS FOR GENERAL/TEACHING LABORATORIES/IMMUNOLOGY/CYTOLOGY	ONGOING	25,000,000
FSMLJOS003007269	PHASED COMPLETION OF RESEARCH LABORATORY BLOCK	ONGOING	20,000,000
FSMLJOS003007273	PHASED COMPLETION OF 1 STOREY BUILDING CLASSROOM/LIBRARY BLOCK: CONSTRUCTION & PROCUREMENT OF OFFICE TOOLS/EQUIPMENT	ONGOING	31,723,825
FSMLJOS003007280	PHASED COMPLETION OF 1 NO. STOREY BUILDING ADMINISTRATIVE BLOCK: FIXTURES/FITTINGS AND FURNITURES	ONGOING	10,000,000
FSMLJOS004007285	CONSTRUCTION OF WATER RETICULATION AND INCINERATOR/PROCURMENT OF BEDS/FOAMS AT THE HOSTELS	ONGOING	20,514,510
FSMLJOS005007290	WORKSHOP AND TRAINING ON LABORATORY QUALITY & BLOOD TRANSFUSION	ONGOING	10,000,000
0521027043	ONCHO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,765
22	OTHER RECURRENT COSTS		2,339,765
2202	OVERHEAD COST		2,339,765
220201	TRAVEL& TRANSPORT - GENERAL		1,169,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,169,882
220202	UTILITIES - GENERAL		1,169,882
22020201	ELECTRICITY CHARGES		584,941
22020205	WATER RATES		584,941
	TOTAL OVERHEAD		2,339,765
	TOTAL RECURRENT		2,339,765
	TOTAL ALLOCATION		2,339,765
0521027044	ONCHO ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,765
22	OTHER RECURRENT COSTS		2,339,765
2202	OVERHEAD COST		2,339,765
220201	TRAVEL& TRANSPORT - GENERAL		1,169,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,169,882
220202	UTILITIES - GENERAL		1,169,882
22020201	ELECTRICITY CHARGES		584,941
22020205	WATER RATES		584,941
	TOTAL OVERHEAD		2,339,765
	TOTAL RECURRENT		2,339,765
	TOTAL ALLOCATION		2,339,765
0521027045	ONCHO IBADAN		
CODE	LINE ITEM		AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		2,339,765
22	OTHER RECURRENT COSTS		2,339,765
2202	OVERHEAD COST		2,339,765
220201	TRAVEL& TRANSPORT - GENERAL		1,169,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,169,882
220202	UTILITIES - GENERAL		1,169,882
22020201	ELECTRICITY CHARGES		584,941
22020205	WATER RATES		584,941
	TOTAL OVERHEAD		2,339,765
	TOTAL RECURRENT		2,339,765
	TOTAL ALLOCATION		2,339,765
0521027046	ONCHO KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,765
22	OTHER RECURRENT COSTS		2,339,765
2202	OVERHEAD COST		2,339,765
220201	TRAVEL& TRANSPORT - GENERAL		1,169,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,169,882
220202	UTILITIES - GENERAL		1,169,882
22020201	ELECTRICITY CHARGES		584,941
22020205	WATER RATES		584,941
	TOTAL OVERHEAD		2,339,765
	TOTAL RECURRENT		2,339,765
	TOTAL ALLOCATION		2,339,765
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		361,863,635
22	OTHER RECURRENT COSTS		6,017,176
2202	OVERHEAD COST		6,017,176
220201	TRAVEL& TRANSPORT - GENERAL		4,380,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,273,879
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,106,357
220202	UTILITIES - GENERAL		818,470
22020205	WATER RATES		818,470
220204	MAINTENANCE SERVICES - GENERAL		818,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		818,470
23	CAPITAL EXPENDITURE		355,846,459
2301	FIXED ASSETS PURCHASED		192,714,178
230101	PURCHASE OF FIXED ASSETS - GENERAL		192,714,178
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		192,714,178
2302	CONSTRUCTION / PROVISION		163,132,281
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		163,132,281
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		163,132,281
	TOTAL OVERHEAD		6,017,176
	TOTAL RECURRENT		6,017,176
	TOTAL CAPITAL		355,846,459
	TOTAL ALLOCATION		361,863,635
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
NCDC002008444	ECHITAB: PROCUREMENT OF VIALS OF ANTI-SNAKE VENOM AND EQUIPPING OF ANTI-SNAKE VENOM LABORATORIES AND CLINICS, PROCUREMENT OF CONSUMABLES AND PROCURMENT OF ANTI-RABIES VACCINE.	ONGOING	50,599,880



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	EPIDEMIOLOGY: HEALTH EMERGENCY PREPAREDNESS AND RESPONSE TO EPIDEMICS (CSM, CHOLERA, LASSA FEVER ETC) INCLUDING PROCUREMENT AND DISTRIBUTION OF EMERGENCY DRUGS TO EPIDEMIC PRONE STATE (B) SUPPORT TO THREE (3) NUMBER VIROLOGY LAB AT IRRUA, IBADAN, MAIDUGURI AND ESTABLISHMENT OF 1 NO NUMBER VIROLOGY LAB AT ABAKALI (C) INTEGRATED DISEASE SURVELANCE, IMPLEMENTATION OF IDSR FOR EPODEMIC PRONE COMMUNICABLE DISEASE (D) EMERGENCY PREPAREDNES AND DISASTER MANAMENT.	ONGOING	101,203,381
	NCDC: EQUIPPING THE NCDC BUILDING AT GADUWA DISTRICT, ABUJA. OPERATIONALISATION OF THE NCDC LABS AND UPGRADING OF PUBLIC HEALTH LABORATORIES, YABA, LAGOS.	NEW	40,910,917
	CONSTRUCTION OF NATIONAL DIAGNOSTIC CENTRE ABUJA	NEW	25,569,323
	MDG SUPPORT FOR THE ESTABLISHMENT OF THE NATIONAL CENTRE FOR DISEASE CONTROL (NCDC)	NEW	40,399,531
	SUPPORT FOR NIGERIA FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME (NELP)	NEW	25,569,323
	EARLY WARNING ALERT AND RESPONSE NETWORK (EWARN)	NEW	20,455,458
	EMERGENCY OPERATION CENTRE (EOC) EQUIPPING AND DEVELOPMENT	NEW	30,683,188
	DISEASE BURDEN INFORMATION SYSTEM	NEW	20,455,458
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,273,879
22	OTHER RECURRENT COSTS		3,273,879
2202	OVERHEAD COST		3,273,879
220201	TRAVEL& TRANSPORT - GENERAL		159,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
220202	UTILITIES - GENERAL		680,743
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		154,231
22020203	INTERNET ACCESS CHARGES		127,639
22020206	SEWERAGE CHARGES		79,775
220203	MATERIALS & SUPPLIES - GENERAL		1,657,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,191
22020303	NEWSPAPERS		53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,188
22020307	DRUGS & MEDICAL SUPPLIES		540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,281
220204	MAINTENANCE SERVICES - GENERAL		404,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		191,459
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
220208	FUEL & LUBRICANTS - GENERAL		212,732
22020801	MOTOR VEHICLE FUEL COST		212,732
220210	MISCELLANEOUS		159,549
22021001	REFRESHMENT & MEALS		159,549
	TOTAL OVERHEAD		3,273,879
	TOTAL RECURRENT		3,273,879
	TOTAL ALLOCATION		3,273,879
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,273,879
22	OTHER RECURRENT COSTS		3,273,879
2202	OVERHEAD COST		3,273,879



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL& TRANSPORT - GENERAL		159,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
220202	UTILITIES - GENERAL		680,743
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		154,231
22020203	INTERNET ACCESS CHARGES		127,639
22020206	SEWERAGE CHARGES		79,775
220203	MATERIALS & SUPPLIES - GENERAL		1,657,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,191
22020303	NEWSPAPERS		53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,188
22020307	DRUGS & MEDICAL SUPPLIES		540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,281
220204	MAINTENANCE SERVICES - GENERAL		404,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		191,459
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
220208	FUEL & LUBRICANTS - GENERAL		212,732
22020801	MOTOR VEHICLE FUEL COST		212,732
220210	MISCELLANEOUS		159,549
22021001	REFRESHMENT & MEALS		159,549
	TOTAL OVERHEAD		3,273,879
	TOTAL RECURRENT		3,273,879
	TOTAL ALLOCATION		3,273,879
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,273,879
22	OTHER RECURRENT COSTS		3,273,879
2202	OVERHEAD COST		3,273,879
220201	TRAVEL& TRANSPORT - GENERAL		159,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
220202	UTILITIES - GENERAL		680,743
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		154,231
22020203	INTERNET ACCESS CHARGES		127,639
22020206	SEWERAGE CHARGES		79,775
220203	MATERIALS & SUPPLIES - GENERAL		1,657,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,191
22020303	NEWSPAPERS		53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,188
22020307	DRUGS & MEDICAL SUPPLIES		540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,281
220204	MAINTENANCE SERVICES - GENERAL		404,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		191,459
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
220208	FUEL & LUBRICANTS - GENERAL		212,732
22020801	MOTOR VEHICLE FUEL COST		212,732
220210	MISCELLANEOUS		159,549
22021001	REFRESHMENT & MEALS		159,549
	TOTAL OVERHEAD		3,273,879
	TOTAL RECURRENT		3,273,879
	TOTAL ALLOCATION		3,273,879
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,273,879
22	OTHER RECURRENT COSTS		3,273,879
2202	OVERHEAD COST		3,273,879
220201	TRAVEL& TRANSPORT - GENERAL		159,549



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
220202	UTILITIES - GENERAL		680,743
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		154,231
22020203	INTERNET ACCESS CHARGES		127,639
22020206	SEWERAGE CHARGES		79,775
220203	MATERIALS & SUPPLIES - GENERAL		1,657,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,191
22020303	NEWSPAPERS		53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,188
22020307	DRUGS & MEDICAL SUPPLIES		540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,281
220204	MAINTENANCE SERVICES - GENERAL		404,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		191,459
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
220208	FUEL & LUBRICANTS - GENERAL		212,732
22020801	MOTOR VEHICLE FUEL COST		212,732
220210	MISCELLANEOUS		159,549
22021001	REFRESHMENT & MEALS		159,549
	TOTAL OVERHEAD		3,273,879
	TOTAL RECURRENT		3,273,879
	TOTAL ALLOCATION		3,273,879
0521029001	PHS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029002	PHS, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029003	PHS, JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029004	PHS, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029005	PHS, DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029006	PHS, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029007	PHS, KASTINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029008	PHS, DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029009	PHS, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		1,271,197
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029010	PHS, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029011	PHS, IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029014	PHS, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029016	PHS, WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521030001	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS		
CODE	LINE ITEM		AMOUNT



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030003	INSTITUTE OF CHILD HEALTH (UCH) IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		922,638,059
21	PERSONNEL COST		470,881,999
2101	SALARY		394,525,292
210101	SALARIES AND WAGES		394,525,292
21010101	SALARY		394,525,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,356,707
210201	ALLOWANCES		28,425,261
21020101	NON REGULAR ALLOWANCES		28,425,261
210202	SOCIAL CONTRIBUTIONS		47,931,446
21020201	NHIS		19,172,578
21020202	CONTRIBUTORY PENSION		28,758,868
22	OTHER RECURRENT COSTS		57,296,766
2202	OVERHEAD COST		57,296,766
220201	TRAVEL & TRANSPORT - GENERAL		4,753,773
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,601,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,152,520
220202	UTILITIES - GENERAL		2,887,418
22020201	ELECTRICITY CHARGES		1,924,946
22020205	WATER RATES		962,473
220203	MATERIALS & SUPPLIES - GENERAL		2,005,152
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,203,091
22020302	BOOKS		80,206
22020303	NEWSPAPERS		240,618
22020304	MAGAZINES & PERIODICALS		80,206
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,030
220204	MAINTENANCE SERVICES - GENERAL		3,128,037
22020402	MAINTENANCE OF OFFICE FURNITURE		641,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		481,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,203,091
22020406	OTHER MAINTENANCE SERVICES		401,030
220206	OTHER SERVICES - GENERAL		20,211,929
22020601	SECURITY SERVICES		19,249,456
22020606	CLEANING & FUMIGATION SERVICES		962,473
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,604,121
22020703	LEGAL SERVICES		1,604,121
220208	FUEL & LUBRICANTS - GENERAL		10,587,200
22020801	MOTOR VEHICLE FUEL COST		160,412
22020803	PLANT / GENERATOR FUEL COST		10,426,788
220209	FINANCIAL CHARGES - GENERAL		48,124
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,124
220210	MISCELLANEOUS		12,071,013
22021001	REFRESHMENT & MEALS		1,604,121
22021002	HONORARIUM & SITTING ALLOWANCE		9,624,728
22021003	PUBLICITY & ADVERTISEMENTS		401,030
22021006	POSTAGES & COURIER SERVICES		200,515
22021007	WELFARE PACKAGES		80,206
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		394,459,294
2302	CONSTRUCTION / PROVISION		64,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		330,459,294
230501	ACQUISITION OF NON TANGIBLE ASSETS		330,459,294
23050101	RESEARCH AND DEVELOPMENT		330,459,294
	TOTAL PERSONNEL		470,881,999
	TOTAL OVERHEAD		57,296,766
	TOTAL RECURRENT		528,178,765
	TOTAL CAPITAL		394,459,294
	TOTAL ALLOCATION		922,638,059
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
NIPRD001008485	COMPLETION OF NIPRD LABORATORY COMPLEX: FURNISHING AND EQUIPPING OF LABORATORIES, CONFERENCES ROOMS/HALL. LIBRARY, OFICES AND RECEPTION HALL, NIPRD IDU-ABUJA.	ONGOING	64,000,000
NIPRD002008486	ETHICAL REVIEW/NIPRISAN SPECIAL PROJECT/PHASE II & III CLINICAL TRIALS OF MEDICINAL PRODUCTS FOR MANAGEMENT OF MALARIA, SICKLE CELL AND DIABETES	ONGOING	120,000,000
NIPRD002008490	MAINTENANCE OF NIH/NIPRD SPECIAL LABORATORY.	ONGOING	50,000,000
NIPRD002008492	CAPACITY BUILDING, ADVOCACY AND SUPPORT FOR HEALTH RESEARCH/ PROVISION FOR SECURITY AND SAFETY OF ENVIRONMENT, OUT-SOUCES SERVICES (SECURITY, GARDENING AND CLEARING)	ONGOING	70,278,900
NIPRD002008494	NATIONAL ETHNOBOTANICAL ETHNOMEDICAL SURVEY (EBS/EMS)	ONGOING	18,354,200
NIPRD002008495	PURCHASE OF R & D APPARATUS, CHEMICAL AND REAGENTS AND LIGHT EQUIPMENT FOR RESEARCH AND DEVELOPMENT	ONGOING	21,826,194
NIPRD002008497	ANDI REGIONAL HUB	ONGOING	50,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,037,548,911
21	PERSONNEL COST		720,022,250
2101	SALARY		474,781,457
210101	SALARIES AND WAGES		474,781,457
21010101	SALARY		474,781,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,240,793
210201	ALLOWANCES		185,893,111
21020101	NON REGULAR ALLOWANCES		185,893,111
210202	SOCIAL CONTRIBUTIONS		59,347,682
21020201	NHIS		23,739,073
21020202	CONTRIBUTORY PENSION		35,608,609
22	OTHER RECURRENT COSTS		53,509,047
2202	OVERHEAD COST		53,509,047
220201	TRAVEL & TRANSPORT - GENERAL		7,977,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,977,457
220202	UTILITIES - GENERAL		12,232,101
22020201	ELECTRICITY CHARGES		10,104,779
22020203	INTERNET ACCESS CHARGES		1,595,491
22020205	WATER RATES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		2,605,969
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020306	PRINTING OF SECURITY DOCUMENTS		212,732
22020308	FIELD & CAMPING MATERIALS SUPPLIES		106,366
22020309	UNIFORMS & OTHER CLOTHING		159,549
220204	MAINTENANCE SERVICES - GENERAL		6,381,965



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,595,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		531,830
220206	OTHER SERVICES - GENERAL		531,830
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		265,915
22020606	CLEANING & FUMIGATION SERVICES		265,915
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,041,911
22020701	FINANCIAL CONSULTING		2,659,152
22020702	INFORMATION TECHNOLOGY CONSULTING		319,098
22020703	LEGAL SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		8,775,203
22020801	MOTOR VEHICLE FUEL COST		797,746
22020803	PLANT / GENERATOR FUEL COST		7,977,457
220209	FINANCIAL CHARGES - GENERAL		6,381,965
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		4,580,645
22021001	REFRESHMENT & MEALS		531,830
22021002	HONORARIUM & SITTING ALLOWANCE		1,063,661
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021006	POSTAGES & COURIER SERVICES		531,830
22021007	WELFARE PACKAGES		1,063,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
22021009	SPORTING ACTIVITIES		326,001
23	CAPITAL EXPENDITURE		264,017,613
2301	FIXED ASSETS PURCHASED		125,163,172
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,163,172
23010101	PURCHASE / ACQUISITION OF LAND		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		115,163,172
2302	CONSTRUCTION / PROVISION		36,942,841
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,942,841
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,942,841
2305	OTHER CAPITAL PROJECTS		101,911,600
230501	ACQUISITION OF NON TANGIBLE ASSETS		101,911,600
23050101	RESEARCH AND DEVELOPMENT		101,911,600
	TOTAL PERSONNEL		720,022,250
	TOTAL OVERHEAD		53,509,047
	TOTAL RECURRENT		773,531,298
	TOTAL CAPITAL		264,017,613
	TOTAL ALLOCATION		1,037,548,911
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMR001008870	ACQUISITION OF ABUJA OFFICE & FURNISHING.	NEW	10,000,000
NIMR002008871	COMPLETION & EQUIPING OF MEDICAL LIBRARY INCLUDING E-LIBRARY.	NEW	115,163,172
NIMR003008872	HVL COMPLETION ,EQUIPING & FURNISHING AND COMPLETION OF BUILDING FOR CANCER RESEARCH CENTRE.	NEW	18,225,842
NIMR003008873	REHABILITATION OF STAFF QUARTERS,ADMIN BUILDING AND LABORATORY COMPLEX	NEW	18,716,999
NIMR004008874	RESEARCH ON IDENTIFICATION & MONITORING THE PATTERNS IN CAUSATIVE AGENTS OF CHOLERA AND MENINGITIS OUTBREAKS IN 6 GEO-POLITICAL ZONES.	NEW	2,059,441
NIMR004008875	CONDUCT RESEARCH TO MAP OUT CHILDHOOD MORTALITY & ESTABLISH THE GEO-POLITICAL PATTERNS ACROSS THE COUNTRY.	NEW	17,481,543



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIMR004008876	ESTABLISHMENT OF CANCER RESEARCH NETWORK& CENTRES IN 6 GEO-POLITICAL ZONES OF NIGERIA IN COLLABORATION WITH CANCER UNIT,FMOH AND OTHER RESEARCH INSTITUTES IN THE COUNTRY.	NEW	8,096,287
NIMR004008877	TRAINING OF 300 COMMUNITY BASED HEALTH PROFESSIONALS TO SUPPORT COMMUNITY BASEDRESEARCH INTO PREGNANCY,CHILDBIRTH AND CHILDHOOD RELATED DISORDERS.	NEW	8,034,105
NIMR004008878	STUDIES OF NOVEL ANTI-MALARIA DRUGS IN THE IMPROVED MANAGEMENT OF MALARIA IN CHILDREN & PREGNANT WOMEN IN NIGERIA.	NEW	10,659,827
NIMR004008879	COLLATION & DISSEMINATION OF RESEARCH FINDINGS THROUGH SCIENTIFIC PUBLICATIONS.	NEW	14,307,646
NIMR004008880	RESEARCH TO IDENTIFY FACTORS RESPONSIBLE FOR POOR UTILIZATION OF PUBLIC HEALTH FACILITIES BY CARE GIVERS OF CHILDREN UNDER 5 IN SIX GEO-POLITICAL ZONES.	NEW	5,486,527
NIMR004008881	EARLY DETECTION & SURVEILLANCE OF DRUG SUSCEPTIBILITY MULTI-DRUG RESISTANCE TB AND EXCESSIVELY DRUG RESISTANCE TB USING CULTURE AND MOLECULAR BASED TECHNIQUES.	NEW	10,649,474
NIMR004008882	ESTABLISHING THE DIFFERENTIAL DIAGNOSIS OF LYMPHADINOPARTHY FOR COMMUNITY DETECTION OF EARLY EXTRA PULMONARY TB AND CANCERS IN 6 GEO-POLITICAL ZONES.	NEW	2,163,173
NIMR004008883	HUMAN CAPITAL DEVELOPMENT	NEW	6,000,000
NIMR004008885	CONSULTANCY : DESERT CAT NIG LTD FOR SECURITY OF GOVERNMENT ASSETS / RANSTOJAN NIG LTD FOR CLEANING SERVICES	NEW	13,740,000
NIMR004008889	RESEARCH ON IDENTIFICATION & MONITORING THE PATTERNS IN CAUSATIVE AGENTS OF CHOLERA AND MENINGITIS OUTBREAKS IN 6 GEO-POLITICAL ZONES.	NEW	3,233,577
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		225,489,093
21	PERSONNEL COST		101,909,968
2101	SALARY		84,734,817
210101	SALARIES AND WAGES		84,734,817
21010101	SALARY		84,734,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,175,150
210201	ALLOWANCES		6,583,298
21020101	NON REGULAR ALLOWANCES		6,583,298
210202	SOCIAL CONTRIBUTIONS		10,591,852
21020201	NHIS		4,236,741
21020202	CONTRIBUTORY PENSION		6,355,111
22	OTHER RECURRENT COSTS		18,837,984
2202	OVERHEAD COST		18,837,984
220201	TRAVEL& TRANSPORT - GENERAL		11,710,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,393,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,228,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,695,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,393,237
220202	UTILITIES - GENERAL		2,034,248
22020201	ELECTRICITY CHARGES		143,594
22020202	TELEPHONE CHARGES		670,103
22020203	INTERNET ACCESS CHARGES		598,309
22020204	SATELLITE BROADCASTING ACCESS CHARGES		622,242
220203	MATERIALS & SUPPLIES - GENERAL		1,430,440
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,430,440
220204	MAINTENANCE SERVICES - GENERAL		1,588,770



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		662,129
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		558,422
22020405	MAINTENANCE OF PLANTS/GENERATORS		368,219
220208	FUEL & LUBRICANTS - GENERAL		2,074,139
22020801	MOTOR VEHICLE FUEL COST		478,647
22020803	PLANT / GENERATOR FUEL COST		1,595,491
23	CAPITAL EXPENDITURE		104,741,142
2301	FIXED ASSETS PURCHASED		18,408,273
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,408,273
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,408,273
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
2303	REHABILITATION / REPAIRS		2,040,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,040,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,040,000
2305	OTHER CAPITAL PROJECTS		24,292,869
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,292,869
23050101	RESEARCH AND DEVELOPMENT		9,292,869
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		101,909,968
	TOTAL OVERHEAD		18,837,984
	TOTAL RECURRENT		120,747,951
	TOTAL CAPITAL		104,741,142
	TOTAL ALLOCATION		225,489,093
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
IPAN001008587	PROCUREMENT OF LABORATORY EQUIPEMENT; 1 GAS CHROMATOGRAPH, 1 HIGH PERFORMANCE LIQUID CHROMATOGRAPH, 2 ATOMIC ABSORPTION SPECTROPHOTOMETERS, 1 INFRA RED SPECTROPHOTOMETER, AND 2 ULTRA VIOLET SPECTROMETERS	ONGOING	15,000,000
IPAN002008588	PURCHASE OF CHEMICAL REAGENTS AND REFERENCE STANDARDS FOR POST MARKET SURVEILLANCE OF DRUGS AND FOODS.	ONGOING	1,408,273
IPAN003008589	350 ASSORTED IMPORTED SCIENTIFIC BOOKS AND JOURNALS, 20 REFERENCE BOOKS AND STANDARDS AND DEVELOPMENT OF E-LIBRARY.	ONGOING	2,000,000
IPAN004008590	CONSTRUCTION OF OFFICE BUILDING IN ABUJA AS IPAN HEADQUARTER AND ALSO TO REACH OUT TO PUBLIC ANALYSTS IN THE NORTH CENTRAL.	ONGOING	30,000,000
IPAN004008591	CONSTRUCTION OF A 3- STOREY LABORATORY BUILDING WITH: 2 UNITS MICROBIOLOGY LABORATORY, 2 UNITS OF INSTRUMENT LABORATORY, 3 UNITS OF PHYSIO-CHEMICAL LABORATORY, 3 UNITS OF COMMITTEE ROOMS, 50-SEATER LIBRARY SPACE, 1 INSTRUMENT REPAIR ROOM AND 1 COUNCIL CHAMBER.	ONGOING	30,000,000
IPAN005008592	RENOVATION OF SOME OFFICES, TOILETS IN LAGOS SECRETARIAT AND PORT HARCOURT TO CREATE AN ENABLING ENVIRONMENT FOR QUALITY SERVICES DELIVERY.	ONGOING	2,040,000
IPAN006008593	CAPACITY BUILDING AND PERSONNEL DEVELOPMENT; BIENNIAL CONTINUOUS MANDATORY TRAINING WORKSHOP OF 700 REGISTERED PUBLIC ANALYSTS AND PROFESSIONAL TRAINING OF 45 SECRETARIAL STAFF	ONGOING	6,292,869



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
IPAN006008594	CONDUCT TRAINING (THEORETICAL & PRACTICAL); EXAMINATION AND REGISTRATION OF 400 TRAINEES IN THREE PROFESSIONAL LEVELS.	ONGOING	3,000,000
IPAN007008595	NATIONAL ACCREDITATION OF ANALYTICAL LABORATORIES ACROSS THE COUNTRY OFFERING ANALYTICAL SERVICES TO ENSURES QUALITY AND RELIABLE ANALYTICAL SERVICES AND RESULTS.	ONGOING	8,000,000
IPAN007008596	MONITORING AND EVALUATION OF LABORATORIES ACROSS THE NATION TO ENSURE COMPLIANCE WITH STANDARDS AND SPECIFICATION AND TO ENFORCE STATED STANDARDS OF OPERATION (SOP)	ONGOING	7,000,000
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		466,609,813
21	PERSONNEL COST		293,029,730
2101	SALARY		249,644,204
210101	SALARIES AND WAGES		249,644,204
21010101	SALARY		249,644,204
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,385,526
210201	ALLOWANCES		12,180,000
21020101	NON REGULAR ALLOWANCES		12,180,000
210202	SOCIAL CONTRIBUTIONS		31,205,526
21020201	NHIS		12,482,210
21020202	CONTRIBUTORY PENSION		18,723,315
22	OTHER RECURRENT COSTS		14,569,452
2202	OVERHEAD COST		14,569,452
220202	UTILITIES - GENERAL		2,494,391
22020201	ELECTRICITY CHARGES		1,271,181
22020202	TELEPHONE CHARGES		1,223,210
220203	MATERIALS & SUPPLIES - GENERAL		6,913,796
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,913,796
220204	MAINTENANCE SERVICES - GENERAL		3,378,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,963,624
22020402	MAINTENANCE OF OFFICE FURNITURE		351,008
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,064,076
220205	TRAINING - GENERAL		1,782,557
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		718,896
23	CAPITAL EXPENDITURE		159,010,631
2301	FIXED ASSETS PURCHASED		51,010,631
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,010,631
23010108	PURCHASE OF BUSES		12,000,000
23010113	PURCHASE OF COMPUTERS		13,665,866
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,344,765
2302	CONSTRUCTION / PROVISION		108,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,000,000
	TOTAL PERSONNEL		293,029,730
	TOTAL OVERHEAD		14,569,452
	TOTAL RECURRENT		307,599,182
	TOTAL CAPITAL		159,010,631
	TOTAL ALLOCATION		466,609,813
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
MLSCON001008398	PURCHASE OF BUSES	ONGOING	12,000,000
MLSCON002008399	PURCHASE OF COMPUTERS	ONGOING	13,665,866
MLSCON003008401	PURCHASE OF POWER GENERATING SET	ONGOING	5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
MLSCON004008403	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	20,344,765
MLSCON005008911	MLSCN HQ LABORATORY COMPLEX	NEW	108,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,797,227
21	PERSONNEL COST		266,894,834
2101	SALARY		149,865,906
210101	SALARIES AND WAGES		149,865,906
21010101	SALARY		149,865,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,028,927
210201	ALLOWANCES		98,295,689
21020101	NON REGULAR ALLOWANCES		98,295,689
210202	SOCIAL CONTRIBUTIONS		18,733,238
21020201	NHIS		7,493,295
21020202	CONTRIBUTORY PENSION		11,239,943
22	OTHER RECURRENT COSTS		11,902,393
2202	OVERHEAD COST		11,902,393
220201	TRAVEL& TRANSPORT - GENERAL		1,679,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,194,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		485,809
220202	UTILITIES - GENERAL		160,894
22020202	TELEPHONE CHARGES		160,894
220203	MATERIALS & SUPPLIES - GENERAL		901,286
22020302	BOOKS		88,262
22020305	PRINTING OF NON SECURITY DOCUMENTS		718,037
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,987
220204	MAINTENANCE SERVICES - GENERAL		4,237,885
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		142,261
22020402	MAINTENANCE OF OFFICE FURNITURE		667,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,079,604
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		834,227
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,334
22020406	OTHER MAINTENANCE SERVICES		365,464
220206	OTHER SERVICES - GENERAL		2,261,284
22020606	CLEANING & FUMIGATION SERVICES		2,261,284
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		163,501
22020703	LEGAL SERVICES		163,501
220208	FUEL & LUBRICANTS - GENERAL		53,669
22020801	MOTOR VEHICLE FUEL COST		53,669
220209	FINANCIAL CHARGES - GENERAL		288,834
22020902	INSURANCE PREMIUM		288,834
220210	MISCELLANEOUS		2,155,124
22021002	HONORARIUM & SITTING ALLOWANCE		1,880,643
22021003	PUBLICITY & ADVERTISEMENTS		274,481
	TOTAL PERSONNEL		266,894,834
	TOTAL OVERHEAD		11,902,393
	TOTAL RECURRENT		278,797,227
	TOTAL ALLOCATION		278,797,227
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		113,437,802
22	OTHER RECURRENT COSTS		24,126,073
2202	OVERHEAD COST		24,126,073
220201	TRAVEL& TRANSPORT - GENERAL		4,499,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,338,395
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		483,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,676,790
220202	UTILITIES - GENERAL		394,826



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		194,067
22020202	TELEPHONE CHARGES		133,839
22020205	WATER RATES		66,920
220203	MATERIALS & SUPPLIES - GENERAL		11,201,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		334,599
22020303	NEWSPAPERS		26,768
22020305	PRINTING OF NON SECURITY DOCUMENTS		669,197
22020307	DRUGS & MEDICAL SUPPLIES		5,353,579
22020309	UNIFORMS & OTHER CLOTHING		535,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,282,242
220204	MAINTENANCE SERVICES - GENERAL		3,881,345
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,409,111
22020402	MAINTENANCE OF OFFICE FURNITURE		535,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		936,876
220205	TRAINING - GENERAL		267,679
22020501	LOCAL TRAINING		267,679
220206	OTHER SERVICES - GENERAL		133,839
22020601	SECURITY SERVICES		133,839
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		133,839
22020702	INFORMATION TECHNOLOGY CONSULTING		133,839
220208	FUEL & LUBRICANTS - GENERAL		3,011,388
22020801	MOTOR VEHICLE FUEL COST		334,599
22020803	PLANT / GENERATOR FUEL COST		2,676,790
220210	MISCELLANEOUS		602,278
22021001	REFRESHMENT & MEALS		401,518
22021003	PUBLICITY & ADVERTISEMENTS		66,920
22021004	MEDICAL EXPENSES		133,839
23	CAPITAL EXPENDITURE		89,311,729
2302	CONSTRUCTION / PROVISION		89,311,729
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,311,729
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		89,311,729
	TOTAL OVERHEAD		24,126,073
	TOTAL RECURRENT		24,126,073
	TOTAL CAPITAL		89,311,729
	TOTAL ALLOCATION		113,437,802
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
NOMASOKOTO001008859	OFFICE BUILDING	NEW	89,311,729
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		169,445,394
21	PERSONNEL COST		119,737,690
2101	SALARY		107,663,916
210101	SALARIES AND WAGES		107,663,916
21010101	SALARY		107,663,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,073,774
210202	SOCIAL CONTRIBUTIONS		12,073,774
21020201	NHIS		4,829,510
21020202	CONTRIBUTORY PENSION		7,244,264
22	OTHER RECURRENT COSTS		11,382,449
2202	OVERHEAD COST		11,382,449
220201	TRAVEL & TRANSPORT - GENERAL		3,891,389
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,807,212
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
220202	UTILITIES - GENERAL		601,626
22020201	ELECTRICITY CHARGES		160,492
22020202	TELEPHONE CHARGES		401,030



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020205	WATER RATES		40,103
220203	MATERIALS & SUPPLIES - GENERAL		2,807,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,604,121
22020302	BOOKS		401,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		802,061
220204	MAINTENANCE SERVICES - GENERAL		2,005,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		160,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		240,618
220206	OTHER SERVICES - GENERAL		1,363,503
22020601	SECURITY SERVICES		962,473
22020606	CLEANING & FUMIGATION SERVICES		401,030
220208	FUEL & LUBRICANTS - GENERAL		401,030
22020801	MOTOR VEHICLE FUEL COST		160,412
22020803	PLANT / GENERATOR FUEL COST		240,618
220210	MISCELLANEOUS		312,537
22021006	POSTAGES & COURIER SERVICES		152,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		160,412
23	CAPITAL EXPENDITURE		38,325,255
2305	OTHER CAPITAL PROJECTS		38,325,255
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,325,255
23050103	MONITORING AND EVALUATION		37,631,635
23050104	ANNIVASARIES/CELEBRATIONS		693,620
	TOTAL PERSONNEL		119,737,690
	TOTAL OVERHEAD		11,382,449
	TOTAL RECURRENT		131,120,139
	TOTAL CAPITAL		38,325,255
	TOTAL ALLOCATION		169,445,394
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ICCON001008151	PROCESS OF REVIEWING CHEMISTRY CURRICULA AT SECONDARY AND TERTIARY LEVELS	ONGOING	20,808,605
ICCON001008154	SENSITIZATION WORKSHOP FOR THE IMPLEMENTATION OF GLOBALLY HARMONISED SYSTEM (GHS) AND DRUG DEMAND REDUCTION PROGRAMMES (DDR)	ONGOING	9,363,884
ICCON001008159	ACCREDITATION OF CHEMISTRY DEPARTMENT IN TERTIARY INSTITUTIONS AND TRAINING.	ONGOING	3,988,046
ICCON001008162	CAPACITY BUILDING/HUMAN RESOURCE DEVELOPMENT	ONGOING	3,471,101
ICCON002008165	HOSTING OF UN-IUPAC INTERNATIONAL ASSEMBLY AND WORLD CONGRESS IN NIGERIA HOSTING OF UN-IUPAC INTERNATIONAL ASSEMBLY AND WORLD CONGRESS IN NIGERIA	ONGOING	693,620
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,677,555
22	OTHER RECURRENT COSTS		20,968,485
2202	OVERHEAD COST		20,968,485
220201	TRAVEL& TRANSPORT - GENERAL		7,445,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,445,626
220202	UTILITIES - GENERAL		1,442,324
22020201	ELECTRICITY CHARGES		340,371
22020202	TELEPHONE CHARGES		1,063,661
22020204	SATELLITE BROADCASTING ACCESS CHARGES		38,292
220203	MATERIALS & SUPPLIES - GENERAL		1,552,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,945
220204	MAINTENANCE SERVICES - GENERAL		3,092,599



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		425,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		539,813
220205	TRAINING - GENERAL		2,659,152
22020501	LOCAL TRAINING		2,659,152
220206	OTHER SERVICES - GENERAL		265,915
22020606	CLEANING & FUMIGATION SERVICES		265,915
220208	FUEL & LUBRICANTS - GENERAL		4,509,922
22020801	MOTOR VEHICLE FUEL COST		531,830
22020803	PLANT / GENERATOR FUEL COST		2,914,431
22020806	COOKING GAS/FUEL COST		1,063,661
220209	FINANCIAL CHARGES - GENERAL		21,273
22020901	BANK CHARGES (OTHER THAN INTEREST)		21,273
23	CAPITAL EXPENDITURE		22,709,070
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,000,000
2303	REHABILITATION / REPAIRS		4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
2305	OTHER CAPITAL PROJECTS		6,709,070
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,709,070
23050101	RESEARCH AND DEVELOPMENT		6,709,070
	TOTAL OVERHEAD		20,968,485
	TOTAL RECURRENT		20,968,485
	TOTAL CAPITAL		22,709,070
	TOTAL ALLOCATION		43,677,555
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY- OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
IFSL001008863	PROCUREMENT OF ONE (1) NO A.A.S. (ATOMIC ABSORPTION SPECTROMETER)	NEW	5,000,000
IFSL001008864	INSTALLATION WITH ACCESSORIES AND TRAINING ON I.R. (INFRA RED) SPECTROPHOTOMETER	NEW	4,000,000
IFSL001008865	PROCUREMENT OF SPECIALIZED CHEMICALS AND REAGENTS/BLOOD GROUPING REAGENTS	NEW	3,000,000
IFSL002008866	REHABILITATION AND REPAIRS (DRAINAGE AND LANDSCAPING) OF THE LABORATORY PREMISES	NEW	4,000,000
IFSL003008868	HUMAN CAPACITY BUILDING : TRAINING OF TWO (2) SCIENTIFIC STAFF IN M.SC. FORENSIC SCIENCE IN THE UK/USA.	NEW	6,709,070
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		195,639,881
21	PERSONNEL COST		81,487,596
2101	SALARY		66,005,188
210101	SALARIES AND WAGES		66,005,188
21010101	SALARY		66,005,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,482,409
210201	ALLOWANCES		7,231,760
21020101	NON REGULAR ALLOWANCES		7,231,760
210202	SOCIAL CONTRIBUTIONS		8,250,649
21020201	NHIS		3,300,259
21020202	CONTRIBUTORY PENSION		4,950,389
22	OTHER RECURRENT COSTS		32,452,384
2202	OVERHEAD COST		32,452,384
220201	TRAVEL& TRANSPORT - GENERAL		31,423,109
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,531,831



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,531,831
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		359,448
220204	MAINTENANCE SERVICES - GENERAL		497,445
22020405	MAINTENANCE OF PLANTS/GENERATORS		497,445
220205	TRAINING - GENERAL		531,831
22020501	LOCAL TRAINING		531,831
23	CAPITAL EXPENDITURE		81,699,900
2301	FIXED ASSETS PURCHASED		61,699,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,699,900
23010105	PURCHASE OF MOTOR VEHICLES		31,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,699,900
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		81,487,596
	TOTAL OVERHEAD		32,452,384
	TOTAL RECURRENT		113,939,981
	TOTAL CAPITAL		81,699,900
	TOTAL ALLOCATION		195,639,881
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
DTHRB001006193	PURCHASE OF 3NO. OF UTILITY VANS FOR MONITORING AND EVALUATION OF TRAINING INSTITUTIONS FOR DENTAL THERAPISTS / DENTAL NURSES/ DENTAL HEALTH TECHNICIANS IN ALL THE 36 STATE AND FCT	ONGOING	31,000,000
DTHRB002006195	PURCHASE OF DENTAL EQUIPMENT / INSTRUMENT FOR TRAINING OF DENTAL THERAPISTS/ DENTAL NURSES / DENTAL HEALTH TECHNICIANS	ONGOING	30,699,900
DTHRB003006196	REVIEW OF CURRICULUM FOR DENTAL THERAPISTS/ DENTAL NURSES / DENTAL HEALTH TECHNICIANS	ONGOING	20,000,000
0521045001	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,538,157
22	OTHER RECURRENT COSTS		2,538,157
2202	OVERHEAD COST		2,538,157
220201	TRAVEL& TRANSPORT - GENERAL		1,269,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,269,077
220202	UTILITIES - GENERAL		1,269,079
22020205	WATER RATES		1,269,079
	TOTAL OVERHEAD		2,538,157
	TOTAL RECURRENT		2,538,157
	TOTAL ALLOCATION		2,538,157
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		580,300,466
21	PERSONNEL COST		283,823,778
2101	SALARY		188,021,345
210101	SALARIES AND WAGES		188,021,345
21010101	SALARY		188,021,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,802,432
210201	ALLOWANCES		72,299,764
21020101	NON REGULAR ALLOWANCES		72,299,764
210202	SOCIAL CONTRIBUTIONS		23,502,668
21020201	NHIS		9,401,067
21020202	CONTRIBUTORY PENSION		14,101,601
22	OTHER RECURRENT COSTS		45,883,320
2202	OVERHEAD COST		45,883,320
220201	TRAVEL& TRANSPORT - GENERAL		6,386,646
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,278,343



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,108,303
220202	UTILITIES - GENERAL		957,295
22020201	ELECTRICITY CHARGES		510,557
22020202	TELEPHONE CHARGES		255,279
22020203	INTERNET ACCESS CHARGES		191,459
220203	MATERIALS & SUPPLIES - GENERAL		18,955,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		893,475
22020303	NEWSPAPERS		127,639
22020307	DRUGS & MEDICAL SUPPLIES		9,000,132
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,934,752
220204	MAINTENANCE SERVICES - GENERAL		4,084,458
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		893,475
22020402	MAINTENANCE OF OFFICE FURNITURE		638,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		893,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		765,836
22020405	MAINTENANCE OF PLANTS/GENERATORS		893,475
220205	TRAINING - GENERAL		638,197
22020501	LOCAL TRAINING		638,197
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		765,836
22020701	FINANCIAL CONSULTING		765,836
220208	FUEL & LUBRICANTS - GENERAL		5,386,379
22020801	MOTOR VEHICLE FUEL COST		1,148,754
22020803	PLANT / GENERATOR FUEL COST		4,237,625
220209	FINANCIAL CHARGES - GENERAL		117,216
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,216
220210	MISCELLANEOUS		8,591,296
22021001	REFRESHMENT & MEALS		893,475
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		1,021,114
22021006	POSTAGES & COURIER SERVICES		103,282
22021007	WELFARE PACKAGES		319,098
22021010	DIRECT TEACHING & LABORATORY COST		3,063,343
23	CAPITAL EXPENDITURE		250,593,368
2301	FIXED ASSETS PURCHASED		204,616,668
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,616,668
23010105	PURCHASE OF MOTOR VEHICLES		4,500,000
23010107	PURCHASE OF TRUCKS		5,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,666,068
23010113	PURCHASE OF COMPUTERS		4,872,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,680,000
23010117	PURCHASE OF SHREDDING MACHINES		57,600
23010118	PURCHASE OF SCANNERS		108,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		127,173,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		960,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		12,792,900
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,792,900
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,560,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,232,900
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2304	PRESERVATION OF THE ENVIRONMENT		23,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,000,000
23040102	EROSION & FLOOD CONTROL		23,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL PERSONNEL		283,823,778
	TOTAL OVERHEAD		45,883,320
	TOTAL RECURRENT		329,707,098
	TOTAL CAPITAL		250,593,368
	TOTAL ALLOCATION		580,300,466
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
NOFIC001008769	FREE VVF TREATMENT SERVICES	ONGOING	4,500,000
NOFIC0012008858	CONSTRUCTION OF BOLEHOLE/OVERHEAD TANK	ONGOING	1,560,000
NOFIC0012008860	PROVISION OF E-LIBRARY	ONGOING	11,232,900
NOFIC0012008861	RENOVATION OF NEWLY ACQUIRED BUILDING	ONGOING	10,000,000
NOFIC0013008862	ALSPHALTING LANDSCAPPING OF PREMISES	ONGOING	23,000,000
NOFIC002008770	PURCHASE OF TRUCK(HILLUX)	NEW	5,600,000
NOFIC003008772	PURCHASE OF A/C AND INSTALLATION	ONGOING	13,462,080
NOFIC003008774	PURCHASE OF FANS/INSTALLATION	ONGOING	1,310,400
NOFIC003008775	PURCHASE OF CHAIRS	ONGOING	3,290,760
NOFIC003008777	PURCHASE OF OFFICE TABLES	ONGOING	4,686,000
NOFIC003008778	PURCHASE OF CONFERENCE TABLES/CHAIRS	ONGOING	1,584,000
NOFIC003008780	PURCHASE OF SET OS UPHOSTRY	ONGOING	4,860,000
NOFIC003008781	PURCHASE OF AIRPOT SEAT	ONGOING	1,570,000
NOFIC003008783	ACQUISITION OF WOODEN SHALVES	ONGOING	6,230,000
NOFIC003008784	PURCHASE OF STEEL CABINET SHELVES	ONGOING	3,168,000
NOFIC003008785	ACQUISITION OF IRON SHELVES	ONGOING	2,985,468
NOFIC003008787	ACQUISITION OF FRIDGES	ONGOING	1,454,640
NOFIC003008789	PURCHASE OF BEDS,MATRESS & PILLOW	ONGOING	356,400
NOFIC003008790	PURCHASE WINDOW BLIND	ONGOING	3,292,320
NOFIC003008791	PURCHASE OF PLASMA TV	ONGOING	1,176,000
NOFIC003008792	PURCHASE OF WATER DISPENSERS	NEW	240,000
NOFIC004008793	PURCHASE OF COMPUTERS	NEW	3,672,000
NOFIC005008795	PURCHASE OF PRINTERS/INSTALLATION	NEW	1,200,000
NOFIC006008797	PURCHASE OF PHOTOCOPYING MACHINE	NEW	1,680,000
NOFIC007008799	PURCHASE OF SHREDDING MACHINE	NEW	57,600
NOFIC008008800	PURCHASE OF SCANNERS	NEW	108,000
NOFIC009008801	ANAESTHETIC MACHINE	NEW	14,200,000
NOFIC009008802	LAPROSCOPE MACHIONE	NEW	19,000,000
NOFIC009008803	HYSTROSCOPE MACHINE	NEW	10,000,000
NOFIC009008804	TISSUE PROCESSING/LIICA EMBEDDING MACHINE	NEW	2,500,000
NOFIC009008805	OVEN	ONGOING	3,600,000
NOFIC009008806	OLYMPUS MICROSCOPE	ONGOING	600,000
NOFIC009008808	MOBILE COUCH	ONGOING	216,000
NOFIC009008810	LITOTOMY COUCH	ONGOING	180,000
NOFIC009008812	STERILIZATION DRUM	ONGOING	104,400
NOFIC009008815	X-RAY MACHINE	ONGOING	25,402,200
NOFIC009008817	EXAMINATION COUCH	ONGOING	624,000
NOFIC009008819	PULSE OXYMETER	ONGOING	499,200
NOFIC009008820	MOBILE OPERATING LIGHT	ONGOING	3,600,000
NOFIC009008822	OPERATING TABLE	ONGOING	13,200,000
NOFIC009008823	OXYGEN REGULATOR	ONGOING	132,000
NOFIC009008824	PATIENTS MONITOR	ONGOING	2,200,000
NOFIC009008825	3D-ULTRA SOUND MACHINE	ONGOING	7,200,000
NOFIC009008826	BED SIDE TABLE	ONGOING	2,000,000
NOFIC009008830	WARDS PLASTIC CHAIRS	ONGOING	200,000
NOFIC009008831	PATIENTS LOCKERS	ONGOING	2,000,000
NOFIC009008832	SABILIZER	ONGOING	576,000
NOFIC009008833	HOSPITAL BED	ONGOING	5,100,000
NOFIC009008834	MATTRESSES	ONGOING	2,100,000
NOFIC009008835	SURGICAL INSTRUMENTS	ONGOING	3,123,000
NOFIC009008836	DIGITAL COPOSCOPE	ONGOING	4,000,000
NOFIC010008837	PURCHASE OF PROJECTOR	ONGOING	540,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NOFIC010008838	PURCHASE OF CAM CODER	ONGOING	192,000
NOFIC010008839	PURCHASE OF CAMERA	ONGOING	192,000
NOFIC010008840	PURCHASE OF MEGAPHONE	ONGOING	36,000
NOFIC011008843	PURCHASE OF INDUSTRIAL WASHING MACHINE & UPS	ONGOING	10,000,000
NOFIC014008867	RESIDENCY TRAINING	ONGOING	5,000,000
0521049001	NATIONAL HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,017,822,594
21	PERSONNEL COST		4,276,074,216
2101	SALARY		2,884,833,064
210101	SALARIES AND WAGES		2,884,833,064
21010101	SALARY		2,884,833,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,391,241,152
210201	ALLOWANCES		1,030,637,019
21020101	NON REGULAR ALLOWANCES		1,030,637,019
210202	SOCIAL CONTRIBUTIONS		360,604,133
21020201	NHIS		144,241,653
21020202	CONTRIBUTORY PENSION		216,362,480
22	OTHER RECURRENT COSTS		402,720,009
2202	OVERHEAD COST		402,720,009
220201	TRAVEL & TRANSPORT - GENERAL		37,522,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,501,899
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,020,990
220202	UTILITIES - GENERAL		33,528,065
22020201	ELECTRICITY CHARGES		21,247,710
22020205	WATER RATES		12,280,355
220203	MATERIALS & SUPPLIES - GENERAL		8,499,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,249,542
22020306	PRINTING OF SECURITY DOCUMENTS		4,249,542
220204	MAINTENANCE SERVICES - GENERAL		4,249,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,249,542
220206	OTHER SERVICES - GENERAL		45,895,053
22020601	SECURITY SERVICES		20,397,802
22020606	CLEANING & FUMIGATION SERVICES		25,497,252
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,046,977
22020701	FINANCIAL CONSULTING		4,249,542
22020702	INFORMATION TECHNOLOGY CONSULTING		3,399,634
22020704	ENGINEERING SERVICES		20,397,802
220208	FUEL & LUBRICANTS - GENERAL		23,797,435
22020801	MOTOR VEHICLE FUEL COST		3,399,634
22020803	PLANT / GENERATOR FUEL COST		20,397,802
220209	FINANCIAL CHARGES - GENERAL		219,206,663
22020902	INSURANCE PREMIUM		219,206,663
220210	MISCELLANEOUS		1,974,301
22021002	HONORARIUM & SITTING ALLOWANCE		1,974,301
23	CAPITAL EXPENDITURE		1,339,028,369
2301	FIXED ASSETS PURCHASED		427,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		427,100,000
23010105	PURCHASE OF MOTOR VEHICLES		57,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		370,000,000
2302	CONSTRUCTION / PROVISION		900,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		900,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		900,000,000
2305	OTHER CAPITAL PROJECTS		11,928,369
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,928,369
23050101	RESEARCH AND DEVELOPMENT		11,928,369
	TOTAL PERSONNEL		4,276,074,216
	TOTAL OVERHEAD		402,720,009
	TOTAL RECURRENT		4,678,794,225



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		1,339,028,369
	TOTAL ALLOCATION		6,017,822,594
0521049001	NATIONAL HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
NAT.HOSP.001008771	PURCHASE OF INTENSIVE CARE UNIT AMBULANCES AND OTHER UTILITY VEHICLES	NEW	57,100,000
NAT.HOSP.002008773	PHILIPS MEDICAL UPGRADE AGREEMENT	NEW	100,000,000
NAT.HOSP.002008776	UPGRADE AND SUPPLY OF MEDICAL EQUIPMENT	NEW	150,000,000
NAT.HOSP.002008779	EQUIPING OF THE TRAUMA CENTRE	NEW	120,000,000
NAT.HOSP.003008782	EXPANSION OF WARDS	NEW	300,000,000
NAT.HOSP.003008782	COMPLETION, EQUIPING AND FURNISHING OF LEVEL-1 TRAUMA	NEW	400,000,000
NAT.HOSP.003008786	ESTABLISHMENT OF NATIONAL RADIOTHERAPY CENTRE	NEW	200,000,000
NAT.HOSP.004008788	RESIDENCY TRAINING	NEW	11,928,369



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	23,307,646,326	23,288,098,678	46,595,745,004	16,678,076,545	63,273,821,549
			23,337,646,327	23,258,098,677	46,595,745,004	16,081,563,540	62,677,308,544
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT			23337646327	23258098677	46595745004	16081563540	62,677,308,544
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					23,337,646,327
2	022	MAIN ENVELOP - OVERHEAD					23,258,098,677
3	031	CAPITAL DEVELOPMENT FUND MAIN					16,081,563,540
							62,677,308,544
FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	3,538,712,808	4,796,949,047	8,335,661,855	5,896,650,953	14,232,312,808
2	0119002001	TECHNICAL AIDS CORPS	2,436,514,570	545,524,355	2,982,038,924	128,443,742	3,110,482,666
3	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	83,753,151	83,753,151	0	83,753,151
4	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	350,667,672	43,989,801	394,657,473	148,260,357	542,917,830
5	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	143,409,051	64,813,571	208,222,622	77,943,949	286,166,571
6	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	285,060,750	222,552,634	507,613,384	331,152,745	838,766,129
7	0119009001	FOREIGN MISSION: ABIDJAN	108,897,749	140,741,424	249,639,173	51,063,206	300,702,379
8	0119009002	FOREIGN MISSION: ACCRA	128,404,725	245,101,426	373,506,151	101,980,119	475,486,270
9	0119009003	FOREIGN MISSION: ADDIS ABABA	178,131,998	181,813,678	359,945,676	452,256,201	812,201,877
10	0119009004	FOREIGN MISSION: ALGIERS	102,757,037	176,214,513	278,971,550	132,438,248	411,409,798
11	0119009005	FOREIGN MISSION: ANKARA	156,369,112	202,741,424	359,110,536	6,337,001	365,447,536
12	0119009006	FOREIGN MISSION: ATHENS	147,996,487	184,408,830	332,405,317	0	332,405,317
13	0119009007	FOREIGN MISSION: ATLANTA	115,793,134	230,427,964	346,221,098	0	346,221,098
14	0119009009	FOREIGN MISSION: BAMAKO	84,841,047	108,370,436	193,211,483	74,187,933	267,399,416
15	0119009010	FOREIGN MISSION: BANGKOK	165,165,902	160,017,054	325,182,956	322,852,701	648,035,657
16	0119009011	FOREIGN MISSION: BANGUI	90,122,291	105,389,649	195,511,940	50,672,531	246,184,471
17	0119009012	FOREIGN MISSION: BANJUL	88,407,437	176,962,267	265,369,704	132,449,906	397,819,610
18	0119009013	FOREIGN MISSION: BATA	76,283,461	118,277,787	194,561,248	0	194,561,248
19	0119009014	FOREIGN MISSION: BEIJING	259,162,096	225,123,684	484,285,780	271,086,121	755,371,901
20	0119009015	FOREIGN MISSION: BEIRUT	107,212,885	105,069,491	212,282,376	91,664,714	303,947,090
21	0119009016	FOREIGN MISSION: BERLIN	354,520,405	367,935,503	722,455,908	104,129,810	826,585,718
22	0119009017	FOREIGN MISSION: BERNE	219,395,438	236,688,022	456,083,460	213,410,708	669,494,168
23	0119009018	FOREIGN MISSION: BISSAU	84,103,014	140,700,017	224,803,031	11,662,505	236,465,536
24	0119009019	FOREIGN MISSION: BRASILIA	124,754,591	223,240,397	347,994,988	203,411,489	551,406,477
25	0119009020	FOREIGN MISSION: BRAZAVILLE	86,289,483	180,911,650	267,201,133	51,532,384	318,733,517
26	0119009021	FOREIGN MISSION: BRUSSELS	293,075,232	267,169,474	560,244,706	55,225,586	615,470,292
27	0119009022	FOREIGN MISSION: BUCHAREST	93,844,905	180,432,704	274,277,609	0	274,277,609
28	0119009023	FOREIGN MISSION: BUDAPEST	106,653,162	213,696,525	320,349,687	101,133,341	421,483,028
29	0119009024	FOREIGN MISSION: BUEA	103,908,557	97,370,702	201,279,259	40,955,090	242,234,349
30	0119009025	FOREIGN MISSION: BUENOS AIRES	114,759,460	121,727,046	236,486,506	41,054,911	277,541,417
31	0119009026	FOREIGN MISSION: BUJUMBURA	97,101,591	93,432,547	190,534,138	70,912,154	261,446,292
32	0119009027	FOREIGN MISSION: CAIRO	108,659,713	199,070,593	307,730,306	13,617,824	321,348,130
33	0119009028	FOREIGN MISSION: CANBERRA	119,458,900	156,023,938	275,482,838	150,207,536	425,690,374
34	0119009029	FOREIGN MISSION: CARACAS	137,456,011	56,300,039	193,756,050	102,923,829	296,679,879
35	0119009030	FOREIGN MISSION: CONAKRY	115,592,165	95,195,722	210,787,887	51,540,473	262,328,360
36	0119009031	FOREIGN MISSION: COTONOU	89,346,470	101,811,264	191,157,734	80,846,031	272,003,765
37	0119009032	FOREIGN MISSION: DAKAR	97,609,961	104,809,140	202,419,101	51,279,380	253,698,481
38	0119009033	FOREIGN MISSION: DAMASCUS	104,898,235	137,270,313	242,168,548	40,000,000	282,168,548
39	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	99,932,053	76,956,805	176,888,858	41,328,414	218,217,272
40	0119009035	FOREIGN MISSION: DOUALA	102,678,515	107,175,115	209,853,630	0	209,853,630
41	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	75,607,632	101,621,018	177,228,650	0	177,228,650
42	0119009037	FOREIGN MISSION: DUBLIN	165,295,382	121,761,461	287,056,843	11,160,575	298,217,418
43	0119009038	FOREIGN MISSION: FREETOWN	94,086,732	96,891,180	190,977,912	50,950,982	241,928,894



FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
44	0119009039	FOREIGN MISSION: GABORONE	83,044,707	83,350,494	166,395,201	101,166,272	267,561,473
45	0119009040	FOREIGN MISSION: GENEVA	303,407,118	255,233,327	558,640,445	52,948,277	611,588,722
46	0119009042	FOREIGN MISSION: HANOI	106,216,177	118,800,507	225,016,684	0	225,016,684
47	0119009043	FOREIGN MISSION: HARARE	128,325,727	97,035,516	225,361,243	42,188,737	267,549,980
48	0119009044	FOREIGN MISSION: HAVANA	131,998,569	123,636,763	255,635,332	141,161,761	396,797,093
49	0119009045	FOREIGN MISSION: HONGKONG	134,364,676	151,893,565	286,258,241	11,258,639	297,516,880
50	0119009046	FOREIGN MISSION: ISLAMABAD	89,499,537	104,478,075	193,977,612	104,478,075	298,455,688
51	0119009047	FOREIGN MISSION: JAKARTA	95,084,977	171,208,334	266,293,311	84,109,441	350,402,752
52	0119009048	FOREIGN MISSION: JEDDAH	139,680,953	248,363,809	388,044,762	187,368,399	575,413,161
53	0119009049	FOREIGN MISSION: JOHANNESBURG	162,956,038	241,662,353	404,618,391	48,803,196	453,421,587
54	0119009050	FOREIGN MISSION: KAMPALA	104,724,741	80,496,275	185,221,016	40,787,259	226,008,275
55	0119009051	FOREIGN MISSION: KHARTOUM	104,287,724	99,224,041	203,511,765	50,732,645	254,244,410
56	0119009052	FOREIGN MISSION: KIEV	105,728,441	156,927,518	262,655,959	171,389	262,827,348
57	0119009053	FOREIGN MISSION: KIGALI RWANDA	94,133,076	64,489,780	158,622,856	175,467,050	334,089,906
58	0119009054	FOREIGN MISSION: KINGSTON	81,782,318	99,593,445	181,375,763	81,011,872	262,387,635
59	0119009055	FOREIGN MISSION: KINSHASA	105,629,615	79,526,077	185,155,692	70,736,868	255,892,560
60	0119009056	FOREIGN MISSION: KUALA LUMPUR	136,503,169	135,584,567	272,087,736	201,352,813	473,440,549
61	0119009057	FOREIGN MISSION: KUWAIT	105,433,972	147,719,061	253,153,033	0	253,153,033
62	0119009058	FOREIGN MISSION: LIBREVILLE	113,401,556	98,379,261	211,780,817	0	211,780,817
63	0119009059	FOREIGN MISSION: LISBON	132,578,099	110,108,675	242,686,774	110,108,675	352,795,449
64	0119009060	FOREIGN MISSION: LOME	86,365,104	92,644,597	179,009,701	50,879,281	229,888,982
65	0119009061	FOREIGN MISSION: LONDON	595,678,701	643,767,665	1,239,446,366	178,012,026	1,417,458,392
66	0119009062	FOREIGN MISSION: LUANDA	89,761,945	110,968,576	200,730,521	220,885,297	421,615,818
67	0119009063	FOREIGN MISSION: LUSAKA	83,415,285	76,882,451	160,297,736	40,791,548	201,089,284
68	0119009064	FOREIGN MISSION: MADRID	163,834,729	227,524,431	391,359,160	56,121,569	447,480,729
69	0119009065	FOREIGN MISSION: MALABO	108,226,071	119,000,098	227,226,169	11,191,215	238,417,384
70	0119009066	FOREIGN MISSION: MANILLA	101,805,476	117,305,661	219,111,137	51,175,161	270,286,298
71	0119009067	FOREIGN MISSION: MAPUTO	96,087,097	99,659,867	195,746,964	51,005,665	246,752,629
72	0119009068	FOREIGN MISSION: MEXICO CITY	128,323,551	134,282,874	262,606,425	110,791,388	373,397,813
73	0119009069	FOREIGN MISSION: MONROVIA	90,809,941	112,538,451	203,348,392	81,254,331	284,602,723
74	0119009070	FOREIGN MISSION: MOSCOW	191,828,760	282,443,623	474,272,383	88,665,572	562,937,955
75	0119009071	FOREIGN MISSION: NAIROBI	120,416,689	131,992,925	252,409,614	54,635,959	307,045,573
76	0119009072	FOREIGN MISSION: N'DJAMENA	113,549,163	117,279,825	230,828,988	11,067,277	241,896,265
77	0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA	39,762,513	22,000,000	61,762,513	0	61,762,513
78	0119009074	FOREIGN MISSION: NEW DELHI	142,847,486	198,255,923	341,103,409	55,355,537	396,458,946
79	0119009075	FOREIGN MISSION: NEW YORK (CG)	271,243,338	305,847,679	577,091,017	125,289,978	702,380,995
80	0119009076	FOREIGN MISSION: NEW YORK (PM)	606,168,652	647,973,676	1,254,142,328	10,000,000	1,264,142,328
81	0119009077	FOREIGN MISSION: NIAMEY	115,156,799	108,216,731	223,373,530	113,719,912	337,093,442
82	0119009078	FOREIGN MISSION: NNJC - NIAMEY	95,365,230	60,795,576	156,160,806	41,528,496	197,689,302
83	0119009080	FOREIGN MISSION: OTTAWA	254,259,546	199,272,436	453,531,982	105,238,424	558,770,406
84	0119009081	FOREIGN MISSION: OUAGADOUGOU	84,071,048	83,052,152	167,123,200	50,864,459	217,987,659
85	0119009082	FOREIGN MISSION: PARIS	210,361,948	272,423,236	482,785,184	85,778,025	568,563,209
86	0119009083	FOREIGN MISSION: PORT OF SPAIN	101,213,638	107,364,432	208,578,070	43,036,546	251,614,616
87	0119009084	FOREIGN MISSION: PRETORIA	145,117,016	173,371,289	318,488,305	12,895,886	331,384,191
88	0119009085	FOREIGN MISSION: PYONG YANG	98,448,811	117,314,732	215,763,543	0	215,763,543
89	0119009086	FOREIGN MISSION: RABAT	87,083,749	100,372,129	187,455,878	152,839,498	340,295,376
90	0119009087	FOREIGN MISSION: RIYADH	162,831,438	262,971,408	425,802,846	150,505,533	576,308,379
91	0119009088	FOREIGN MISSION: ROME	180,792,737	250,843,163	431,635,900	313,279,388	744,915,288
92	0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)	110,275,963	50,138,041	160,414,004	64,861,959	225,275,963
93	0119009091	FOREIGN MISSION: SAO TOME	91,625,626	95,935,981	187,561,607	0	187,561,607
94	0119009092	FOREIGN MISSION: SEOUL	203,679,380	177,083,678	380,763,058	14,910,880	395,673,938
95	0119009093	FOREIGN MISSION: SHANGHAI	203,296,042	129,880,479	333,176,521	94,692,296	427,868,817
96	0119009094	FOREIGN MISSION: SINGAPORE	144,434,866	114,890,138	259,325,004	303,893,475	563,218,479
97	0119009095	FOREIGN MISSION: STOCKHOLM	177,259,811	109,242,756	286,502,567	84,048,630	370,551,197
98	0119009096	FOREIGN MISSION: TEHRAN	111,779,436	125,399,887	237,179,323	64,042,516	301,221,839
99	0119009097	FOREIGN MISSION: TEL AVIV	143,698,549	149,166,177	292,864,726	54,563,674	347,428,400
100	0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	41,343,418	41,343,418	0	41,343,418
101	0119009099	FOREIGN MISSION: THE HAGUE	161,033,235	162,691,049	323,724,284	61,191,434	384,915,718



FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
102	0119009100	FOREIGN MISSION: TOKYO	294,304,513	612,721,046	907,025,559	23,085,971	930,111,530
103	0119009101	FOREIGN MISSION: TRIPOLI	114,365,175	86,533,616	200,898,791	12,834,881	213,733,672
104	0119009102	FOREIGN MISSION: TUNIS	104,778,001	125,028,422	229,806,423	0	229,806,423
105	0119009103	FOREIGN MISSION: VIENNA	259,105,586	187,804,253	446,909,839	44,733,708	491,643,547
106	0119009104	FOREIGN MISSION: WARSAW	106,934,494	135,289,657	242,224,151	32,002,300	274,226,451
107	0119009105	FOREIGN MISSION: WASHINGTON	390,044,007	328,750,869	718,794,876	310,803,652	1,029,598,528
108	0119009106	FOREIGN MISSION: WINDHOEK	102,641,269	82,988,015	185,629,284	123,762,265	309,391,549
109	0119009107	FOREIGN MISSION: YAOUNDE	145,691,341	102,535,436	248,226,777	64,635,962	312,862,739
110	0119009108	PERMANENT MISSION, ASACOF , CARACAS	93,209,796	32,137,033	125,346,829	0	125,346,829
111	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	109,423,738	86,510,338	195,934,076	41,000,000	236,934,076
112	0119009110	FOREIGN MISSIONS, ABU DHABI	127,773,952	167,484,738	295,258,690	12,256,201	307,514,891
113	0119009111	FOREIGN MISSION LILONGWE, MALAWI	102,912,587	31,758,694	134,671,281	143,241,306	277,912,587
114	0119009112	FOREIGN MISSION BELGRADE, SERBIA	120,220,918	55,686,750	175,907,668	161,000,000	336,907,668
115	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	117,840,276	53,686,750	171,527,026	128,000,000	299,527,026
116	0119009116	FOREIGN MISSION VATICAN	158,844,540	69,937,713	228,782,253	234,000,000	462,782,253
117	0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL	116,853,512	59,299,657	176,153,169	200,000,000	376,153,169
118	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	137,645,340	50,686,750	188,332,090	60,000,000	248,332,090
119	0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA	83,435,251	55,138,041	138,573,292	54,861,959	193,435,251
120	0119009120	FOREIGN MISSION DOHA, QATAR	108,157,276	50,000,000	158,157,276	360,000,000	518,157,276
121	0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTANBUL, TURKEY	94,026,136	51,997,833	146,023,969	100,000,000	246,023,969
122	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	66,912,604	30,000,000	96,912,604	0	96,912,604
123	0119009123	FOREIGN MISSION AMMAN, JORDAN	218,667,739	150,642,692	369,310,431	94,969,053	464,279,484
124	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	151,769,028	55,638,041	207,407,069	106,861,959	314,269,028
125	0119009125	CONSULAR MISSION MAROUA, CAMEROON	58,460,870	29,560,323	88,021,193	100,439,676	188,460,869
			23,307,646,326	23,288,098,678	46,595,745,004	16,678,076,545	63,273,821,549



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		14,232,312,808
21	PERSONNEL COST		3,538,712,808
2101	SALARY		3,145,522,496
210101	SALARIES AND WAGES		3,145,522,496
21010101	SALARY		3,145,522,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		393,190,312
210202	SOCIAL CONTRIBUTIONS		393,190,312
21020201	NHIS		157,276,125
21020202	CONTRIBUTORY PENSION		235,914,187
22	OTHER RECURRENT COSTS		4,796,949,047
2202	OVERHEAD COST		4,796,949,047
220201	TRAVEL & TRANSPORT - GENERAL		3,201,719,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,624,329
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,891,287
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,764,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,080,439,417
220202	UTILITIES - GENERAL		76,278,686
22020201	ELECTRICITY CHARGES		28,707,883
22020202	TELEPHONE CHARGES		38,000,795
22020205	WATER RATES		1,738,830
22020206	SEWERAGE CHARGES		5,512,736
22020207	LEASED COMMUNICATION LINES(S)		2,318,441
220203	MATERIALS & SUPPLIES - GENERAL		410,541,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		151,785,479
22020302	BOOKS		23,946,487
22020305	PRINTING OF NON SECURITY DOCUMENTS		69,209,806
22020306	PRINTING OF SECURITY DOCUMENTS		20,916,369
22020307	DRUGS & MEDICAL SUPPLIES		11,085,285
22020309	UNIFORMS & OTHER CLOTHING		133,598,053
220204	MAINTENANCE SERVICES - GENERAL		250,167,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,759,085
22020402	MAINTENANCE OF OFFICE FURNITURE		14,200,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,809,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,819,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,096,425
22020406	OTHER MAINTENANCE SERVICES		108,482,540
220205	TRAINING - GENERAL		50,593,190
22020501	LOCAL TRAINING		25,292,517
22020502	INTERNATIONAL TRAINING		25,300,673
220206	OTHER SERVICES - GENERAL		393,001,499
22020601	SECURITY SERVICES		211,999,964
22020603	OFFICE RENT		23,988,717
22020604	RESIDENTIAL RENT		5,296,102
22020606	CLEANING & FUMIGATION SERVICES		151,716,716
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,499,689
22020702	INFORMATION TECHNOLOGY CONSULTING		1,903,572
22020703	LEGAL SERVICES		6,596,117
220208	FUEL & LUBRICANTS - GENERAL		64,842,393
22020801	MOTOR VEHICLE FUEL COST		18,681,402



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		46,160,991
220209	FINANCIAL CHARGES - GENERAL		5,796,102
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,796,102
220210	MISCELLANEOUS		333,416,443
22021001	REFRESHMENT & MEALS		53,273,374
22021002	HONORARIUM & SITTING ALLOWANCE		51,714,610
22021003	PUBLICITY & ADVERTISEMENTS		57,883,861
22021004	MEDICAL EXPENSES		51,500,548
22021006	POSTAGES & COURIER SERVICES		23,424,973
22021007	WELFARE PACKAGES		43,124,737
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		43,979,774
22021009	SPORTING ACTIVITIES		8,514,565
2204	GRANTS AND CONTRIBUTIONS		2,092,752
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,092,752
22040201	GRANT TO FOREIGN GOVERNMENTS		2,092,752
23	CAPITAL EXPENDITURE		5,896,650,953
2301	FIXED ASSETS PURCHASED		1,152,450,953
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,152,450,953
23010105	PURCHASE OF MOTOR VEHICLES		834,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		218,050,953
2303	REHABILITATION / REPAIRS		300,240,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,240,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,240,000
2305	OTHER CAPITAL PROJECTS		4,443,960,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,443,960,000
23050101	RESEARCH AND DEVELOPMENT		4,193,960,000
23050103	MONITORING AND EVALUATION		250,000,000
	TOTAL PERSONNEL		3,538,712,808
	TOTAL OVERHEAD		4,796,949,047
	TOTAL RECURRENT		8,335,661,855
	TOTAL CAPITAL		5,896,650,953
	TOTAL ALLOCATION		14,232,312,808
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MOFA003412	PURCHASE OF REPRESENTATIONAL CARS (40 Nos) FOR USE BY 40 NIGERIA DIPLOMATIC MISSIONS INCLUDING FREIGHT	NEW	834,400,000
MOFA2003415	GOLD ARCHIVAL RETAINERSHIP AND E-LIBRARY	NEW	100,000,000
MOFA3003420	PURCHASE OF SECURITY EQUIPMENT	NEW	150,000,000
MOFA3003426	PRESIDENTIAL SECURITY COMMITTEE (MFA'S SHARE)	NEW	68,050,953
MOFA4003432	INSURANCE FOR THE NEW HEADQUARTERS' BUILDING COMPLEX	NEW	150,000,000
MOFA4003433	MAINTENANCE OF NEW HEADQUARTERS' BUILDING COMPLEX	NEW	150,240,000
MOFA5003439	PARTICIPATION AT THE 69TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (2014)	NEW	520,000,000
MOFA5003443	POSTING OF AMBASSADORS AND OFFICERS	NEW	2,600,000,000
MOFA5003449	GLOBAL POWER ON WOMEN'S EMPOWERMENT, HIV AND SRHR	NEW	30,000,000
MOFA5003454	MAINTENANCE OF NIGERIA'S SEAT IN THE UNITED NATIONS SECURITY COUNCIL (2014)	NEW	100,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MOFA5003460	AFRICAN UNION SUMMIT PARTICIPATION - 2014	NEW	150,000,000
MOFA5003465	REGIONAL SEMINAR FOR HEADS OF MISSION - 2014	NEW	250,000,000
MOFA5003469	FOREIGN POLICY REVIEW	NEW	80,000,000
MOFA5003473	CONSULAR ASSISTANCE TO MISSIONS	NEW	250,000,000
MOFA5003477	PRESIDENTIAL VISITS SUPPORT TO MISSIONS	NEW	124,200,000
MOFA5003480	MAINTENANCE OF THE SECRETARIAT OF THE COMMUNITY OF DEMOCRACIES	NEW	40,000,000
MOFA5003485	COST OF MEDICAL TREATMENT OF MRS. KALIFAT OGBARA AT ST. ANDREWS BURNS SERVICE AT BROOMFIELD HOSPITAL	NEW	49,760,000
MOFA6003495	MONITORING AND EVALUATION OF PROJECTS AT NIGERIA DIPLOMATIC MISSIONS	NEW	250,000,000
0119002001	TECHNICAL AIDS CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,110,482,666
21	PERSONNEL COST		2,436,514,570
2101	SALARY		28,239,139
210101	SALARIES AND WAGES		28,239,139
21010101	SALARY		28,239,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,408,275,431
210201	ALLOWANCES		2,405,451,517
21020101	NON REGULAR ALLOWANCES		2,405,451,517
210202	SOCIAL CONTRIBUTIONS		2,823,914
21020201	NHIS		1,129,566
21020202	CONTRIBUTORY PENSION		1,694,348
22	OTHER RECURRENT COSTS		545,524,355
2202	OVERHEAD COST		545,524,355
220201	TRAVEL& TRANSPORT - GENERAL		146,952,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		66,790,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		80,161,979
220202	UTILITIES - GENERAL		11,349,317
22020202	TELEPHONE CHARGES		7,503,336
22020206	SEWERAGE CHARGES		2,166,456
22020207	LEASED COMMUNICATION LINES(S)		1,679,525
220203	MATERIALS & SUPPLIES - GENERAL		6,336,884
22020302	BOOKS		528,404
22020304	MAGAZINES & PERIODICALS		1,321,010
22020306	PRINTING OF SECURITY DOCUMENTS		3,826,965
22020307	DRUGS & MEDICAL SUPPLIES		660,505
220204	MAINTENANCE SERVICES - GENERAL		27,012,668
22020402	MAINTENANCE OF OFFICE FURNITURE		1,849,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,926,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,050,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,883,773
22020406	OTHER MAINTENANCE SERVICES		3,302,524
220208	FUEL & LUBRICANTS - GENERAL		3,872,757
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,872,757
23030121	MONITORING AND EVALUATION		350,000,000
23050102	MONITORING AND EVALUATION		350,000,000
23	CAPITAL EXPENDITURE		128,443,742
2301	FIXED ASSETS PURCHASED		80,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,100,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
23010117	PURCHASE OF SHREDDING MACHINES		1,400,000
23010119	PURCHASE OF POWER GENERATING SET		10,700,000
23010128	PURCHASE OF SECURITY EQUIPMENT		39,000,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
2303	REHABILITATION / REPAIRS		43,343,742
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,343,742
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,343,742
	TOTAL PERSONNEL		2,436,514,570
	TOTAL OVERHEAD		545,524,355
	TOTAL RECURRENT		2,982,038,924
	TOTAL CAPITAL		128,443,742
	TOTAL ALLOCATION		3,110,482,666
0119002001	TECHNICAL AIDS CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
TAC1004164	8 NOS. SERVICE VEHICLES FOR MAIN OFFICE	NEW	29,000,000
TAC2004160	PURCHASE OF 16 NOS OF SHREDDING MACHINES	NEW	1,400,000
TAC3004166	PURCHASE AND INSTALLATION OF OF 30KVA GENERATING SET AND MAINTENANCE	NEW	10,700,000
TAC4004168	PURCHASE AND INSTALLATION OF CCTV AROUND THE PREMISES	NEW	39,000,000
TAC5004173	MAINTENANCE OF EXISTING BOREHOLES	NEW	5,000,000
TAC6004176	REHABILITATION / REPAIRS OF OFFICE BUILDINGS STRUCTURE AT HEAD OFFICE, ABUJA	NEW	43,343,742
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		83,753,151
22	OTHER RECURRENT COSTS		83,753,151
2202	OVERHEAD COST		83,753,151
220201	TRAVEL& TRANSPORT - GENERAL		12,448,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,759,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,688,665
220202	UTILITIES - GENERAL		3,312,356
22020201	ELECTRICITY CHARGES		1,549,492
22020202	TELEPHONE CHARGES		1,762,864
220203	MATERIALS & SUPPLIES - GENERAL		12,342,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,972,932
22020302	BOOKS		2,849,175
22020303	NEWSPAPERS		803,787
22020304	MAGAZINES & PERIODICALS		692,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,452,376
22020307	DRUGS & MEDICAL SUPPLIES		1,018,565
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,552,786
220204	MAINTENANCE SERVICES - GENERAL		17,379,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,824,392
22020402	MAINTENANCE OF OFFICE FURNITURE		3,913,161
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,909,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,123,335



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,609,756
220205	TRAINING - GENERAL		24,356,678
22020501	LOCAL TRAINING		24,356,678
220206	OTHER SERVICES - GENERAL		3,457,696
22020606	CLEANING & FUMIGATION SERVICES		3,457,696
220208	FUEL & LUBRICANTS - GENERAL		8,397,151
22020801	MOTOR VEHICLE FUEL COST		3,657,590
22020803	PLANT / GENERATOR FUEL COST		4,739,561
220210	MISCELLANEOUS		2,058,897
22021001	REFRESHMENT & MEALS		1,436,655
22021006	POSTAGES & COURIER SERVICES		622,242
	TOTAL OVERHEAD		83,753,151
	TOTAL RECURRENT		83,753,151
	TOTAL ALLOCATION		83,753,151
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		542,917,830
21	PERSONNEL COST		350,667,672
2101	SALARY		312,935,011
210101	SALARIES AND WAGES		312,935,011
21010101	SALARY		312,935,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,732,661
210202	SOCIAL CONTRIBUTIONS		37,732,661
21020201	NHIS		15,093,064
21020202	CONTRIBUTORY PENSION		22,639,597
22	OTHER RECURRENT COSTS		43,989,801
2202	OVERHEAD COST		43,989,801
220201	TRAVEL& TRANSPORT - GENERAL		2,200,445
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,200,445
220202	UTILITIES - GENERAL		8,942,963
22020201	ELECTRICITY CHARGES		2,653,853
22020202	TELEPHONE CHARGES		2,282,313
22020203	INTERNET ACCESS CHARGES		2,653,853
22020205	WATER RATES		1,352,944
220203	MATERIALS & SUPPLIES - GENERAL		3,568,651
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,953
22020303	NEWSPAPERS		1,910,774
22020305	PRINTING OF NON SECURITY DOCUMENTS		636,925
220204	MAINTENANCE SERVICES - GENERAL		9,023,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,087,559
22020402	MAINTENANCE OF OFFICE FURNITURE		1,691,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,727,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,626,135
22020406	OTHER MAINTENANCE SERVICES		697,287
220205	TRAINING - GENERAL		7,270,533
22020501	LOCAL TRAINING		5,638,656



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020502	INTERNATIONAL TRAINING		1,631,877
220206	OTHER SERVICES - GENERAL		5,854,087
22020601	SECURITY SERVICES		3,187,225
22020606	CLEANING & FUMIGATION SERVICES		2,666,862
220208	FUEL & LUBRICANTS - GENERAL		1,626,135
22020803	PLANT / GENERATOR FUEL COST		1,626,135
220210	MISCELLANEOUS		5,503,849
22021002	HONORARIUM & SITTING ALLOWANCE		1,034,482
22021003	PUBLICITY & ADVERTISEMENTS		627,350
22021006	POSTAGES & COURIER SERVICES		163,654
22021007	WELFARE PACKAGES		3,678,364
23	CAPITAL EXPENDITURE		148,260,357
2301	FIXED ASSETS PURCHASED		36,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,500,000
23010105	PURCHASE OF MOTOR VEHICLES		22,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		2,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		500,000
2302	CONSTRUCTION / PROVISION		3,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,500,000
2303	REHABILITATION / REPAIRS		10,065,217
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,065,217
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,065,217
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		98,195,140
230501	ACQUISITION OF NON TANGIBLE ASSETS		98,195,140
23050101	RESEARCH AND DEVELOPMENT		83,695,140
23050102	COMPUTER SOFTWARE ACQUISITION		4,500,000
23050103	MONITORING AND EVALUATION		5,000,000
23050104	ANNIVASARIES/CELEBRATIONS		5,000,000
	TOTAL PERSONNEL		350,667,672
	TOTAL OVERHEAD		43,989,801
	TOTAL RECURRENT		394,657,473
	TOTAL CAPITAL		148,260,357
	TOTAL ALLOCATION		542,917,830
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	PROJECT NAME	TYPE	AMOUNT
IPCR10003740	LIBRARY AUTOMATION AND EQUIPMENT	NEW	3,500,000
IPCR1003701	UTILITY VEHICLE	NEW	22,500,000
IPCR11003744	OFFICE EQUIPMENT AND SUNDRY	NEW	1,500,000
IPCR12003805	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
IPCR13003812	AUTOMATION OF MANAGEMENT INFORMATION SYSTEMS	NEW	1,000,000
IPCR13006226	REHABILITATION OF OFFICE COMPLEX	NEW	2,500,000
IPCR14003823	LIBRARY AUTOMATION ANDEQUIPMENT	NEW	3,065,217
IPCR15003836	REHABILITATION OF OFFICE COMPLEX	NEW	7,000,000
IPCR16003841	STRATEGIES FOR PEACE BUILDING IN CONFLICT FLASH POINTS IN NIGERIA AND AFRICA	NEW	8,000,000
IPCR16003846	DISSEMINATION OF THE FRAME WORK FOR MAINSTREAMING PEACE BUILDING IN DEVELOPMENT PROGRAMMING	NEW	8,500,000
IPCR16003856	MECHANISM FOR CONFLICT MANAGEMENT IN NIGERIA	NEW	10,000,000
IPCR16003861	BUILDING DEMOCRACY AS AN INSTRUMENT OF PEACE	NEW	9,000,000
IPCR16003864	STUDIES OF TRANSNATIONAL ORGANIZED CRIME TRENDS AND THEIR IMPLICATIONS FOR SECURITY IN AFRICA	NEW	9,500,000
IPCR16003866	CONFLICT EARLY WARNING AND EARLY RESPONSE (CEWER) MECHANISM IN NIGERIA	NEW	38,695,140
IPCR17003868	AUTOMATION OF MANAGEMENT INFORMATION SYSTEMS	NEW	3,000,000
IPCR17003869	LIBRARY AUTOMATION	NEW	1,500,000
IPCR18003870	BUDGET PREPARATION AND MONITORING	NEW	5,000,000
IPCR19003871	DOCUMENTARY ON THE ACTIVITIES OF IPCR	NEW	5,000,000
IPCR2003705	PURCHASE OF OFFICE EQUIPMENT AND SUNDRY	NEW	2,000,000
IPCR3003708	OFFICE EQUIPMENT AND SUNDRY	NEW	2,500,000
IPCR4003719	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000
IPCR5003721	OFFICE EQUIPMENT AND SUNDRY	NEW	1,000,000
IPCR6003724	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000
IPCR7003727	REHABILITATION OF OFFICE COMPLEX	NEW	500,000
IPCR8003732	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000
IPCR9003735	AUTOMATION OF MANAGEMENT INFORMATION SYSTEMS	NEW	1,000,000
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		286,166,571
21	PERSONNEL COST		143,409,051
2101	SALARY		127,474,712
210101	SALARIES AND WAGES		127,474,712
21010101	SALARY		127,474,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,934,339
210202	SOCIAL CONTRIBUTIONS		15,934,339
21020201	NHIS		6,373,736
21020202	CONTRIBUTORY PENSION		9,560,603
22	OTHER RECURRENT COSTS		64,813,571
2202	OVERHEAD COST		64,813,571
220201	TRAVEL& TRANSPORT - GENERAL		21,142,312
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,781,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,455,235
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,055,307
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,850,135
220202	UTILITIES - GENERAL		4,390,067
22020201	ELECTRICITY CHARGES		1,274,967
22020202	TELEPHONE CHARGES		882,839
22020205	WATER RATES		1,221,784
22020206	SEWERAGE CHARGES		1,010,478
220203	MATERIALS & SUPPLIES - GENERAL		8,781,563



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,765,677
22020302	BOOKS		1,595,491
22020303	NEWSPAPERS		553,104
22020304	MAGAZINES & PERIODICALS		393,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,863
22020306	PRINTING OF SECURITY DOCUMENTS		1,935,863
22020309	UNIFORMS & OTHER CLOTHING		602,011
220204	MAINTENANCE SERVICES - GENERAL		10,312,469
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,915,334
22020402	MAINTENANCE OF OFFICE FURNITURE		1,935,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,723,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,276,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,057,716
22020406	OTHER MAINTENANCE SERVICES		1,404,032
220205	TRAINING - GENERAL		9,146,211
22020501	LOCAL TRAINING		6,062,867
22020502	INTERNATIONAL TRAINING		3,083,344
220206	OTHER SERVICES - GENERAL		4,830,616
22020601	SECURITY SERVICES		1,967,773
22020606	CLEANING & FUMIGATION SERVICES		2,862,843
220208	FUEL & LUBRICANTS - GENERAL		6,105,414
22020801	MOTOR VEHICLE FUEL COST		4,509,922
22020803	PLANT / GENERATOR FUEL COST		1,595,491
220209	FINANCIAL CHARGES - GENERAL		104,920
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,920
23	CAPITAL EXPENDITURE		77,943,949
2301	FIXED ASSETS PURCHASED		41,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,000,000
23010105	PURCHASE OF MOTOR VEHICLES		22,000,000
23010108	PURCHASE OF BUSES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
2303	REHABILITATION / REPAIRS		6,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
	REHABILITATION/REPAIRS OF ELECTRICITY		2,000,000
	REHABILITATION/REPAIRS-WATER FACILITIES		1,000,000
2305	OTHER CAPITAL PROJECTS		30,943,949
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,943,949
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,943,949
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		143,409,051
	TOTAL OVERHEAD		64,813,571
	TOTAL RECURRENT		208,222,622
	TOTAL CAPITAL		77,943,949
	TOTAL ALLOCATION		286,166,571
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
DTCA7003674	PURCHASE OF MOTOR VEHICLES	NEW	22,000,000
DTCA7003675	PURCHASE OF BUSES	NEW	10,000,000
DTCA7003676	PURCHASE OF FURNITURES FITTINGS	NEW	4,000,000
DTCA7003681	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	NEW	3,500,000
DTCA7003682	PURCHASE OF SPORTING/GAMES EQUIPMENTS	NEW	1,000,000
DTCA7003685	REHABILITATION/REPAIRS-SPORTING FACILITIES	NEW	500,000
DTCA7003683	REHABILITATION/REPAIRS OF ELECTRICITY	NEW	2,000,000
DTCA7003684	REHABILITATION/REPAIRS-WATER FACILITIES	NEW	1,000,000
DTCA7003686	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	3,000,000
DTCA7003687	RESEARCH AND DEVELOPMENT	NEW	10,000,000
DTCA7003688	COMPUTER SOFTWARE ACQUISITION	NEW	2,000,000
DTCA7003677	PURCHASE OF COMPUTERS	NEW	4,000,000
DTCA7003678	PURCHASE OF COMPUTER PRINTERS	NEW	1,000,000
DTCA7003679	PURCHASE OF PHOTOCOPYING MACHINE	NEW	2,000,000
DTCA7003680	PURCHASE OF SCANNERS	NEW	1,943,949
DTCA7003689	MONITORING AND EVALUATION	NEW	10,000,000
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		838,766,129
21	PERSONNEL COST		285,060,750
2101	SALARY		254,617,747
210101	SALARIES AND WAGES		254,617,747
21010101	SALARY		254,617,747
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,443,003
210202	SOCIAL CONTRIBUTIONS		30,443,003
21020201	NHIS		12,177,201
21020202	CONTRIBUTORY PENSION		18,265,802
22	OTHER RECURRENT COSTS		222,552,634
2202	OVERHEAD COST		222,552,634
220201	TRAVEL & TRANSPORT - GENERAL		40,931,592
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,854,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,560,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,403,677
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,112,846
220202	UTILITIES - GENERAL		9,424,521
22020201	ELECTRICITY CHARGES		2,963,686
22020202	TELEPHONE CHARGES		1,778,211
22020203	INTERNET ACCESS CHARGES		2,370,949
22020205	WATER RATES		889,106
22020206	SEWERAGE CHARGES		1,422,569
220203	MATERIALS & SUPPLIES - GENERAL		20,271,611
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,298,320
22020302	BOOKS		1,185,474
22020303	NEWSPAPERS		4,741,897
22020304	MAGAZINES & PERIODICALS		4,149,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		355,642
22020306	PRINTING OF SECURITY DOCUMENTS		118,547
22020309	UNIFORMS & OTHER CLOTHING		237,095
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,185,474



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		26,080,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,556,423
22020402	MAINTENANCE OF OFFICE FURNITURE		2,370,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,483,794
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,927,372
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,963,686
22020406	OTHER MAINTENANCE SERVICES		1,778,211
220206	OTHER SERVICES - GENERAL		23,709,486
22020601	SECURITY SERVICES		22,524,012
22020606	CLEANING & FUMIGATION SERVICES		1,185,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,741,897
22020701	FINANCIAL CONSULTING		2,370,949
22020702	INFORMATION TECHNOLOGY CONSULTING		2,370,949
220208	FUEL & LUBRICANTS - GENERAL		7,705,583
22020801	MOTOR VEHICLE FUEL COST		2,963,686
22020803	PLANT / GENERATOR FUEL COST		4,741,897
220209	FINANCIAL CHARGES - GENERAL		29,385,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		237,095
22020902	INSURANCE PREMIUM		29,148,001
220210	MISCELLANEOUS		60,302,413
22021001	REFRESHMENT & MEALS		5,356,107
22021002	HONORARIUM & SITTING ALLOWANCE		36,749,704
22021003	PUBLICITY & ADVERTISEMENTS		2,963,686
22021006	POSTAGES & COURIER SERVICES		1,185,474
22021007	WELFARE PACKAGES		13,573,253
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		474,190
23	CAPITAL EXPENDITURE		331,152,745
2301	FIXED ASSETS PURCHASED		87,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		87,000,000
23010113	PURCHASE OF COMPUTERS		7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		55,000,000
2303	REHABILITATION / REPAIRS		181,152,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		181,152,745
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		181,152,745
2305	OTHER CAPITAL PROJECTS		63,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		63,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		13,000,000
	TOTAL PERSONNEL		285,060,750
	TOTAL OVERHEAD		222,552,634
	TOTAL RECURRENT		507,613,384
	TOTAL CAPITAL		331,152,745
	TOTAL ALLOCATION		838,766,129
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NIIA1004012	COMPUTERISATION OF ICT DEVELOPMENT PROJECT TO ACHIEVE STATE OF THE ART COMMUNICATION SYSTEM, ICT COMPLIANT AND GLOBAL INTERNET LINKAGE	NEW	7,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIIA2004015	PURCHASE OF BOOKS, RENEWAL OF JOURNAL SUBSCRIPTIONS TO INCREASE STOCK OF RESEARCH MATERIALS.	NEW	25,000,000
NIIA3004016	PROCUREMENT OF ONE SET OF PRINTING PRESS MACHINES TO ENHANCE TIMELINESS OF PRODUCTION OF RESEARCH MATERIALS.	NEW	55,000,000
NIIA4004018	RE-ROOFING OF NIIA OFFICE COMPLEX AND ADDITION OF ONE FLOOR LEVEL ON THE EXISTING OFFICE COMPLEX TO ACCOMMODATE THE NUMBER OF STAFF AND GIVE ROOM FOR CONDUSIVE WORK ENVIRONMENT.	NEW	181,152,745
NIIA5004019	(2)OLUSEGUN OBASANJO RESEARCH PROFESSORIAL CHAIR IN AFRICAN INTEGRATION AND ORAL DOCUMENTATION	NEW	50,000,000
NIIA6004021	PROCUREMENT OF SPECIALIZED APPLICATION SOFTWARE SUCH AS (1) SAGE ACCOUNTING FINANCIALS/PAYROLL/PERSONNEL (2) LICENSE FOR WINDOWS LIBRARY SOFTWARE (3) LICENSED APPLICATION SOFTWARE - MS OFFICE 2007/ADOBE PAGEMAKER/ADOBE PHOTOSHOP/CORELDRAW	NEW	13,000,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,702,379
21	PERSONNEL COST		108,897,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,897,749
210201	ALLOWANCES		108,897,749
21020102	FOREIGN SERVICE		108,897,749
22	OTHER RECURRENT COSTS		140,741,424
2202	OVERHEAD COST		140,741,424
220201	TRAVEL & TRANSPORT - GENERAL		24,109,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,548,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		7,899,409
22020202	TELEPHONE CHARGES		5,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		11,079,815
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		4,555,818
22020604	RESIDENTIAL RENT		5,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
220208	FUEL & LUBRICANTS - GENERAL		1,952,202
22020806	COOKING GAS/FUEL COST		1,952,202
220209	FINANCIAL CHARGES - GENERAL		1,080,000
22020904	OTHER CRF BANK CHARGES		1,080,000
220210	MISCELLANEOUS		54,256,423
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		251,790
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		41,180,448
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
2203	LOANS AND ADVANCES		554,580
220301	STAFF LOANS & ADVANCES		554,580
22030102	MOTOR CYCLE ADVANCES		554,580
23	CAPITAL EXPENDITURE		51,063,206
2303	REHABILITATION / REPAIRS		41,063,206
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,063,206
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,063,206
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		108,897,749
	TOTAL OVERHEAD		140,741,424
	TOTAL RECURRENT		249,639,173
	TOTAL CAPITAL		51,063,206
	TOTAL ALLOCATION		300,702,379
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ABIDJ1001412	REHABILITATION OF RESIDENTIAL QUARTERS AND THE CHANCERY BUILDING	NEW	41,063,206



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ABIDJ2001415	ANNUAL SUBSCRIPTION FOR SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,486,270
21	PERSONNEL COST		128,404,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,404,725
210201	ALLOWANCES		128,404,725
21020102	FOREIGN SERVICE		128,404,725
22	OTHER RECURRENT COSTS		245,101,426
2202	OVERHEAD COST		245,101,426
220201	TRAVEL & TRANSPORT - GENERAL		70,872,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,311,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		9,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		34,702,506
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		17,178,509
22020604	RESIDENTIAL RENT		16,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		286,198
220208	FUEL & LUBRICANTS - GENERAL		1,952,202
22020806	COOKING GAS/FUEL COST		1,952,202
220209	FINANCIAL CHARGES - GENERAL		1,080,000
22020904	OTHER CRF BANK CHARGES		1,080,000
220210	MISCELLANEOUS		88,230,047
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,855,832
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
2203	LOANS AND ADVANCES		554,580
220301	STAFF LOANS & ADVANCES		554,580
22030102	MOTOR CYCLE ADVANCES		554,580
23	CAPITAL EXPENDITURE		101,980,119
2302	CONSTRUCTION / PROVISION		91,980,119
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,980,119
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		91,980,119
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		128,404,725
	TOTAL OVERHEAD		245,101,426
	TOTAL RECURRENT		373,506,151
	TOTAL CAPITAL		101,980,119
	TOTAL ALLOCATION		475,486,270
0119009002	FOREIGN MISSION: ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ACCRA1001431	COMPLETION OF CONSTRUCTION OF RESIDENTIAL QUARTERS	NEW	91,980,119
ACCRA2001440	ANNUAL SUBSCRIPTION FOR SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		812,201,877
21	PERSONNEL COST		178,131,998
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		178,131,998
210201	ALLOWANCES		178,131,998
21020102	FOREIGN SERVICE		178,131,998
22	OTHER RECURRENT COSTS		181,813,678
2202	OVERHEAD COST		181,813,678
220201	TRAVEL& TRANSPORT - GENERAL		38,596,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,035,866



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		9,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		34,702,506
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		17,178,509
22020604	RESIDENTIAL RENT		16,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
220208	FUEL & LUBRICANTS - GENERAL		1,952,202
22020806	COOKING GAS/FUEL COST		1,952,202
220209	FINANCIAL CHARGES - GENERAL		1,080,000
22020904	OTHER CRF BANK CHARGES		1,080,000
220210	MISCELLANEOUS		57,218,381
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,844,166
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
2203	LOANS AND ADVANCES		554,580
220301	STAFF LOANS & ADVANCES		554,580
22030102	MOTOR CYCLE ADVANCES		554,580
23	CAPITAL EXPENDITURE		452,256,201
2302	CONSTRUCTION / PROVISION		442,256,201
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		442,256,201
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		442,256,201
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		178,131,998
	TOTAL OVERHEAD		181,813,678
	TOTAL RECURRENT		359,945,676
	TOTAL CAPITAL		452,256,201
	TOTAL ALLOCATION		812,201,877
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ADDIS1001447	CONSTRUCTION OF NEW PRESIDENTIAL LODGE, GUEST HOUSE AND UPGRADING OF MAIN ENTRANCE GATE AT THE MISSION	NEW	442,256,201
ADDIS2001454	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009004	FOREIGN MISSION: ALGIERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		411,409,798
21	PERSONNEL COST		102,757,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,757,037
210201	ALLOWANCES		102,757,037
21020102	FOREIGN SERVICE		102,757,037
22	OTHER RECURRENT COSTS		176,214,513
2202	OVERHEAD COST		176,214,513
220201	TRAVEL & TRANSPORT - GENERAL		30,707,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,063,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,083,498
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,361,508
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,198,822
220202	UTILITIES - GENERAL		23,375,952
22020201	ELECTRICITY CHARGES		10,698,165
22020202	TELEPHONE CHARGES		3,669,159
22020203	INTERNET ACCESS CHARGES		545,670
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,481,406
22020205	WATER RATES		3,361,251
22020206	SEWERAGE CHARGES		3,620,302
220203	MATERIALS & SUPPLIES - GENERAL		15,029,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,565,427
22020302	BOOKS		633,400
22020303	NEWSPAPERS		145,893
22020304	MAGAZINES & PERIODICALS		329,910
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,089,350



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,575,552
22020307	DRUGS & MEDICAL SUPPLIES		3,419,607
22020309	UNIFORMS & OTHER CLOTHING		1,578,960
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		691,532
220204	MAINTENANCE SERVICES - GENERAL		8,773,865
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,379,556
22020402	MAINTENANCE OF OFFICE FURNITURE		660,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,145,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		696,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,593
22020406	OTHER MAINTENANCE SERVICES		496,035
220205	TRAINING - GENERAL		1,140,029
22020501	LOCAL TRAINING		417,361
22020502	INTERNATIONAL TRAINING		722,668
220206	OTHER SERVICES - GENERAL		34,260,492
22020601	SECURITY SERVICES		651,721
22020603	OFFICE RENT		15,322,533
22020604	RESIDENTIAL RENT		18,286,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,077,850
22020701	FINANCIAL CONSULTING		304,624
22020702	INFORMATION TECHNOLOGY CONSULTING		463,936
22020703	LEGAL SERVICES		309,291
220208	FUEL & LUBRICANTS - GENERAL		2,529,033
22020806	COOKING GAS/FUEL COST		2,529,033
220209	FINANCIAL CHARGES - GENERAL		1,167,142
22020904	OTHER CRF BANK CHARGES		1,167,142
220210	MISCELLANEOUS		57,553,534
22021001	REFRESHMENT & MEALS		2,436,187
22021002	HONORARIUM & SITTING ALLOWANCE		340,623
22021003	PUBLICITY & ADVERTISEMENTS		243,155
22021004	MEDICAL EXPENSES		1,651,614
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,019,504
22021006	POSTAGES & COURIER SERVICES		837,911
22021007	WELFARE PACKAGES		6,337,001
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,675,098
22021009	SPORTING ACTIVITIES		795,845
22021010	DIRECT TEACHING & LABORATORY COST		1,216,598
2203	LOANS AND ADVANCES		599,328
220301	STAFF LOANS & ADVANCES		599,328
22030102	MOTOR CYCLE ADVANCES		599,328
23	CAPITAL EXPENDITURE		132,438,248
2301	FIXED ASSETS PURCHASED		122,438,248
230101	PURCHASE OF FIXED ASSETS - GENERAL		122,438,248
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		122,438,248
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		102,757,037
	TOTAL OVERHEAD		176,214,513



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		278,971,550
	TOTAL CAPITAL		132,438,248
	TOTAL ALLOCATION		411,409,798
0119009004	FOREIGN MISSION: ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ALGRS1001459	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	122,438,248
ALGRS2001461	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		680,173,742
21	PERSONNEL COST		156,369,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,369,112
210201	ALLOWANCES		156,369,112
21020102	FOREIGN SERVICE		156,369,112
22	OTHER RECURRENT COSTS		202,741,424
2202	OVERHEAD COST		202,741,424
220201	TRAVEL & TRANSPORT - GENERAL		77,109,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,548,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,544,578
220202	UTILITIES - GENERAL		20,630,637
22020201	ELECTRICITY CHARGES		6,899,409
22020202	TELEPHONE CHARGES		5,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		18,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		10,079,815
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		4,555,818
22020604	RESIDENTIAL RENT		4,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
220208	FUEL & LUBRICANTS - GENERAL		2,952,202
22020806	COOKING GAS/FUEL COST		2,952,202
220209	FINANCIAL CHARGES - GENERAL		1,080,000
22020904	OTHER CRF BANK CHARGES		1,080,000
220210	MISCELLANEOUS		54,256,423
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		251,790
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		41,180,448
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
2203	LOANS AND ADVANCES		554,580
220301	STAFF LOANS & ADVANCES		554,580
22030102	MOTOR CYCLE ADVANCES		554,580
23	CAPITAL EXPENDITURE		321,063,206
2305	OTHER CAPITAL PROJECTS		71,063,206
230501	ACQUISITION OF NON TANGIBLE ASSETS		71,063,206
23050102	COMPUTER SOFTWARE ACQUISITION		11,063,206
23050103	COMPLETE PURCHASE OF RESIDENTIAL QRTERS AND FURNISHING		60,000,000
	TOTAL PERSONNEL		156,369,112
	TOTAL OVERHEAD		202,741,424
	TOTAL RECURRENT		359,110,536
	TOTAL CAPITAL		321,063,206
	TOTAL ALLOCATION		680,173,742
0119009005	FOREIGN MISSION: ANKARA		
CODE	PROJECT NAME	TYPE	AMOUNT
ANKR1001475	COMPLETION OF PURCHASE OF CHANCERY BUILDING AND FURNISHING-TECHNICAL CONSULTANCY	NEW	310,000,000
ANKR1001476	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,063,206
0119009006	FOREIGN MISSION: ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		332,405,317
21	PERSONNEL COST		147,996,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,996,487
210201	ALLOWANCES		147,996,487
21020102	FOREIGN SERVICE		147,996,487
22	OTHER RECURRENT COSTS		184,408,830



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		184,408,830
220201	TRAVEL & TRANSPORT - GENERAL		26,193,229
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,007,901
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,379,831
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,389,062
220202	UTILITIES - GENERAL		12,624,270
22020201	ELECTRICITY CHARGES		4,945,486
22020202	TELEPHONE CHARGES		3,612,074
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		2,231,468
220203	MATERIALS & SUPPLIES - GENERAL		12,377,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,716,575
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,057,716
220204	MAINTENANCE SERVICES - GENERAL		12,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020406	OTHER MAINTENANCE SERVICES		758,699
220205	TRAINING - GENERAL		1,743,704
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		1,105,339
220206	OTHER SERVICES - GENERAL		13,355,443
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		5,877,551
22020604	RESIDENTIAL RENT		6,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,648,600
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
220208	FUEL & LUBRICANTS - GENERAL		6,295,732
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
220209	FINANCIAL CHARGES - GENERAL		2,678,077
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
220210	MISCELLANEOUS		94,679,215
22021001	REFRESHMENT & MEALS		2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		9,692,608



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		76,767,850
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		1,860,818
22021009	SPORTING ACTIVITIES		916,687
2301	FIXED ASSETS PURCHASED		183,589,706
230101	PURCHASE OF FIXED ASSETS - GENERAL		183,589,706
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		183,589,706
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		147,996,487
	TOTAL OVERHEAD		184,408,830
	TOTAL RECURRENT		332,405,317
	TOTAL ALLOCATION		332,405,317
0119009006	FOREIGN MISSION: ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
0119009007	FOREIGN MISSION: ATLANTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		346,221,098
21	PERSONNEL COST		115,793,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,793,134
210201	ALLOWANCES		115,793,134
21020102	FOREIGN SERVICE		115,793,134
22	OTHER RECURRENT COSTS		230,427,964
2202	OVERHEAD COST		230,427,964
220201	TRAVEL& TRANSPORT - GENERAL		32,019,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,379,831
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,389,062
220202	UTILITIES - GENERAL		20,827,854
22020201	ELECTRICITY CHARGES		6,445,487
22020202	TELEPHONE CHARGES		5,868,130
22020203	INTERNET ACCESS CHARGES		834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		612,910
22020205	WATER RATES		4,835,242
22020206	SEWERAGE CHARGES		2,231,468
220203	MATERIALS & SUPPLIES - GENERAL		13,070,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		2,409,848
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,057,716
220204	MAINTENANCE SERVICES - GENERAL		14,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,639,594



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020406	OTHER MAINTENANCE SERVICES		1,758,699
220205	TRAINING - GENERAL		1,743,704
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		1,105,339
220206	OTHER SERVICES - GENERAL		14,355,443
22020601	SECURITY SERVICES		1,996,825
22020603	OFFICE RENT		5,877,551
22020604	RESIDENTIAL RENT		6,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,648,600
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
220208	FUEL & LUBRICANTS - GENERAL		8,295,732
22020801	MOTOR VEHICLE FUEL COST		4,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
220209	FINANCIAL CHARGES - GENERAL		6,404,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020902	INSURANCE PREMIUM		3,726,211
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
220210	MISCELLANEOUS		117,249,022
22021001	REFRESHMENT & MEALS		4,133,423
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		97,730,421
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		1,860,818
22021009	SPORTING ACTIVITIES		916,687
	TOTAL PERSONNEL		115,793,134
	TOTAL OVERHEAD		230,427,964
	TOTAL RECURRENT		346,221,098
	TOTAL ALLOCATION		346,221,098
0119009007	FOREIGN MISSION: ATLANTA		
CODE	PROJECT NAME	TYPE	AMOUNT
0119009009	FOREIGN MISSION: BAMAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		267,399,416
21	PERSONNEL COST		84,841,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,841,047
210201	ALLOWANCES		84,841,047
21020102	FOREIGN SERVICE		84,841,047
22	OTHER RECURRENT COSTS		108,370,436
2202	OVERHEAD COST		108,370,436
220201	TRAVEL& TRANSPORT - GENERAL		27,447,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,965,654



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,676,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,389,062
220202	UTILITIES - GENERAL		12,491,643
22020201	ELECTRICITY CHARGES		5,041,910
22020202	TELEPHONE CHARGES		4,612,075
22020205	WATER RATES		1,335,242
22020206	SEWERAGE CHARGES		231,468
22020207	LEASED COMMUNICATION LINES(S)		1,270,948
220203	MATERIALS & SUPPLIES - GENERAL		12,989,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		968,803
22020302	BOOKS		223,147
22020303	NEWSPAPERS		504,606
22020304	MAGAZINES & PERIODICALS		948,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		409,848
22020306	PRINTING OF SECURITY DOCUMENTS		924,499
22020307	DRUGS & MEDICAL SUPPLIES		762,121
22020308	FIELD & CAMPING MATERIALS SUPPLIES		557,716
22020309	UNIFORMS & OTHER CLOTHING		3,639,594
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		509,934
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,540,437
220204	MAINTENANCE SERVICES - GENERAL		2,429,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,064,592
22020402	MAINTENANCE OF OFFICE FURNITURE		606,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		758,699
220205	TRAINING - GENERAL		9,933,776
22020501	LOCAL TRAINING		4,877,551
22020502	INTERNATIONAL TRAINING		5,056,225
220206	OTHER SERVICES - GENERAL		3,536,432
22020601	SECURITY SERVICES		473,068
22020603	OFFICE RENT		465,931
22020604	RESIDENTIAL RENT		709,602
22020606	CLEANING & FUMIGATION SERVICES		2,360,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,293,938
22020701	FINANCIAL CONSULTING		1,934,832
22020702	INFORMATION TECHNOLOGY CONSULTING		573,932
22020706	SURVEYING SERVICES		1,785,174
220208	FUEL & LUBRICANTS - GENERAL		2,174,509
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		520,992
22020803	PLANT / GENERATOR FUEL COST		371,911
22020806	COOKING GAS/FUEL COST		1,281,606
220209	FINANCIAL CHARGES - GENERAL		33,073,151
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,692,608
22020902	INSURANCE PREMIUM		23,305,635
22020903	LOSS ON FOREIGN EXCHANGE		1,217,266
22020904	OTHER CRF BANK CHARGES		860,818
220201004	MEDICAL EXPENSES		996,825
23	CAPITAL EXPENDITURE		74,187,933
2302	CONSTRUCTION / PROVISION		64,187,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,187,933



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		64,187,933
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		84,841,047
	TOTAL OVERHEAD		108,370,436
	TOTAL RECURRENT		193,211,483
	TOTAL CAPITAL		74,187,933
	TOTAL ALLOCATION		267,399,416
0119009009	FOREIGN MISSION: BAMAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
BMK1001662	COMPLETION OF CONSTRUCTION OF RESIDENTIAL QUARTERS	NEW	64,187,933
BMK2001666	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009010	FOREIGN MISSION: BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		648,035,657
21	PERSONNEL COST		165,165,902
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,165,902
210201	ALLOWANCES		165,165,902
21020102	FOREIGN SERVICE		165,165,902
22	OTHER RECURRENT COSTS		160,017,054
2202	OVERHEAD COST		160,017,054
220201	TRAVEL & TRANSPORT - GENERAL		22,930,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,416,433
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,843,046
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,389,062
220202	UTILITIES - GENERAL		11,124,270
22020201	ELECTRICITY CHARGES		4,445,486
22020202	TELEPHONE CHARGES		3,612,074
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		1,231,468
220203	MATERIALS & SUPPLIES - GENERAL		11,070,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,409,848
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,057,716
220204	MAINTENANCE SERVICES - GENERAL		10,419,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,599



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		758,699
220205	TRAINING - GENERAL		1,743,704
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		1,105,339
220206	OTHER SERVICES - GENERAL		16,355,443
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		4,877,551
22020604	RESIDENTIAL RENT		10,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,648,600
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
220208	FUEL & LUBRICANTS - GENERAL		7,869,664
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
22020803	PLANT / GENERATOR FUEL COST		1,573,932
220209	FINANCIAL CHARGES - GENERAL		2,678,077
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
220210	MISCELLANEOUS		74,176,633
22021001	REFRESHMENT & MEALS		2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,265,268
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		1,860,818
22021009	SPORTING ACTIVITIES		916,687
23	CAPITAL EXPENDITURE		322,852,701
2301	FIXED ASSETS PURCHASED		312,852,701
230101	PURCHASE OF FIXED ASSETS - GENERAL		312,852,701
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		312,852,701
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		165,165,902
	TOTAL OVERHEAD		160,017,054
	TOTAL RECURRENT		325,182,956
	TOTAL CAPITAL		322,852,701
	TOTAL ALLOCATION		648,035,657
0119009010	FOREIGN MISSION: BANGKOK		
CODE	PROJECT NAME	TYPE	AMOUNT
BNKK1001676	COMPLETION OF PURCHASE OF CHANCERY BUILDING	NEW	312,852,701
BNKK2001683	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009011	FOREIGN MISSION: BANGUI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,184,471
21	PERSONNEL COST		90,122,291



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,122,291
210201	ALLOWANCES		90,122,291
21020102	FOREIGN SERVICE		90,122,291
22	OTHER RECURRENT COSTS		105,389,649
2202	OVERHEAD COST		105,389,649
220201	TRAVEL & TRANSPORT - GENERAL		6,612,533
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		972,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,389,062
220202	UTILITIES - GENERAL		10,571,797
22020201	ELECTRICITY CHARGES		3,445,486
22020202	TELEPHONE CHARGES		2,612,074
22020203	INTERNET ACCESS CHARGES		834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		612,910
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		1,231,468
220203	MATERIALS & SUPPLIES - GENERAL		7,250,739
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		409,848
22020307	DRUGS & MEDICAL SUPPLIES		924,499
220204	MAINTENANCE SERVICES - GENERAL		6,419,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		664,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,599
22020406	OTHER MAINTENANCE SERVICES		758,699
220205	TRAINING - GENERAL		1,067,835
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		429,470
220206	OTHER SERVICES - GENERAL		8,355,443
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		3,877,551
22020604	RESIDENTIAL RENT		3,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,648,600
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
220208	FUEL & LUBRICANTS - GENERAL		4,869,664
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		934,832
22020803	PLANT / GENERATOR FUEL COST		1,573,932
220209	FINANCIAL CHARGES - GENERAL		6,404,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020902	INSURANCE PREMIUM		3,726,211



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
220210	MISCELLANEOUS		52,188,895
22021001	REFRESHMENT & MEALS		1,526,187
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,165,272
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		860,818
23	CAPITAL EXPENDITURE		50,672,531
2303	REHABILITATION / REPAIRS		50,672,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,672,531
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,672,531
	TOTAL PERSONNEL		90,122,291
	TOTAL OVERHEAD		105,389,649
	TOTAL RECURRENT		195,511,940
	TOTAL CAPITAL		50,672,531
	TOTAL ALLOCATION		246,184,471
0119009011	FOREIGN MISSION: BANGUI		
CODE	PROJECT NAME	TYPE	AMOUNT
GUI1001693	COMPLETION OF REHABILITATION OF CHANCERY AND OFFICIAL QUARTERS	NEW	50,672,531
0119009012	FOREIGN MISSION: BANJUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,819,610
21	PERSONNEL COST		88,407,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,407,437
210201	ALLOWANCES		88,407,437
21020102	FOREIGN SERVICE		88,407,437
22	OTHER RECURRENT COSTS		176,962,267
2202	OVERHEAD COST		176,962,267
220201	TRAVEL& TRANSPORT - GENERAL		33,490,720
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,158,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,633,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,708,778
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,990,306
220202	UTILITIES - GENERAL		6,354,254
22020201	ELECTRICITY CHARGES		2,330,795
22020202	TELEPHONE CHARGES		2,029,419
22020203	INTERNET ACCESS CHARGES		301,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		221,638
22020205	WATER RATES		663,654
22020206	SEWERAGE CHARGES		806,936
220203	MATERIALS & SUPPLIES - GENERAL		8,726,538
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,821,213
22020302	BOOKS		350,335
22020303	NEWSPAPERS		80,694
22020304	MAGAZINES & PERIODICALS		182,474
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,066,367



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		871,441
22020307	DRUGS & MEDICAL SUPPLIES		695,931
22020309	UNIFORMS & OTHER CLOTHING		275,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		382,488
220204	MAINTENANCE SERVICES - GENERAL		4,852,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,316,138
22020402	MAINTENANCE OF OFFICE FURNITURE		365,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,292,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,974
22020405	MAINTENANCE OF PLANTS/GENERATORS		219,356
22020406	OTHER MAINTENANCE SERVICES		274,358
220205	TRAINING - GENERAL		630,552
22020501	LOCAL TRAINING		230,843
22020502	INTERNATIONAL TRAINING		399,709
220206	OTHER SERVICES - GENERAL		29,829,551
22020601	SECURITY SERVICES		360,468
22020603	OFFICE RENT		12,125,420
22020604	RESIDENTIAL RENT		17,343,662
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		596,161
22020701	FINANCIAL CONSULTING		168,488
22020702	INFORMATION TECHNOLOGY CONSULTING		256,604
22020703	LEGAL SERVICES		171,069
220208	FUEL & LUBRICANTS - GENERAL		12,845,801
22020801	MOTOR VEHICLE FUEL COST		5,853,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,422,901
22020803	PLANT / GENERATOR FUEL COST		569,160
220209	FINANCIAL CHARGES - GENERAL		2,315,897
22020901	BANK CHARGES (OTHER THAN INTEREST)		645,549
22020902	INSURANCE PREMIUM		1,347,460
22020903	LOSS ON FOREIGN EXCHANGE		188,399
22020904	OTHER CRF BANK CHARGES		134,489
220210	MISCELLANEOUS		77,319,948
22021001	REFRESHMENT & MEALS		913,511
22021002	HONORARIUM & SITTING ALLOWANCE		150,503
22021003	PUBLICITY & ADVERTISEMENTS		463,450
22021004	MEDICAL EXPENSES		10,933,545
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		63,414,363
22021006	POSTAGES & COURIER SERVICES		440,184
22021007	WELFARE PACKAGES		672,903
22021009	SPORTING ACTIVITIES		331,489
23	CAPITAL EXPENDITURE		132,449,906
2302	CONSTRUCTION / PROVISION		132,449,906
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		132,449,906
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		132,449,906
	TOTAL PERSONNEL		88,407,437
	TOTAL OVERHEAD		176,962,267
	TOTAL RECURRENT		265,369,704
	TOTAL CAPITAL		132,449,906
	TOTAL ALLOCATION		397,819,610



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009012	FOREIGN MISSION: BANJUL		
CODE	PROJECT NAME	TYPE	AMOUNT
BJUL1001730	COMPLETION OF CONSTRUCTION OF CHANCERY BUILDING AND FURNISHING	NEW	132,449,906
0119009013	FOREIGN MISSION: BATA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		194,561,248
21	PERSONNEL COST		76,283,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,283,461
210201	ALLOWANCES		76,283,461
21020102	FOREIGN SERVICE		76,283,461
22	OTHER RECURRENT COSTS		118,277,787
2202	OVERHEAD COST		118,277,787
220201	TRAVEL& TRANSPORT - GENERAL		23,809,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,983,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,095,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,312,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,416,826
220202	UTILITIES - GENERAL		7,470,509
22020201	ELECTRICITY CHARGES		2,740,247
22020202	TELEPHONE CHARGES		2,385,928
22020203	INTERNET ACCESS CHARGES		354,831
22020204	SATELLITE BROADCASTING ACCESS CHARGES		260,574
22020205	WATER RATES		780,238
22020206	SEWERAGE CHARGES		948,691
220203	MATERIALS & SUPPLIES - GENERAL		7,556,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,965,476
22020302	BOOKS		411,879
22020303	NEWSPAPERS		94,869
22020304	MAGAZINES & PERIODICALS		214,529
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,253,696
22020306	PRINTING OF SECURITY DOCUMENTS		1,024,528
22020307	DRUGS & MEDICAL SUPPLIES		818,185
22020309	UNIFORMS & OTHER CLOTHING		324,009
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		449,679
220204	MAINTENANCE SERVICES - GENERAL		9,705,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,547,344
22020402	MAINTENANCE OF OFFICE FURNITURE		429,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,695,586
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		452,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,257,891
22020406	OTHER MAINTENANCE SERVICES		1,322,555
220205	TRAINING - GENERAL		966,687
22020501	LOCAL TRAINING		271,396
22020502	INTERNATIONAL TRAINING		695,291
220206	OTHER SERVICES - GENERAL		5,677,960
22020601	SECURITY SERVICES		423,792
22020603	OFFICE RENT		2,498,794
22020604	RESIDENTIAL RENT		2,755,374
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,889



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		198,087
22020702	INFORMATION TECHNOLOGY CONSULTING		301,682
22020703	LEGAL SERVICES		201,121
220208	FUEL & LUBRICANTS - GENERAL		4,345,724
22020801	MOTOR VEHICLE FUEL COST		2,003,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,672,862
22020803	PLANT / GENERATOR FUEL COST		669,145
220209	FINANCIAL CHARGES - GENERAL		2,722,732
22020901	BANK CHARGES (OTHER THAN INTEREST)		758,953
22020902	INSURANCE PREMIUM		1,584,169
22020903	LOSS ON FOREIGN EXCHANGE		221,495
22020904	OTHER CRF BANK CHARGES		158,115
220210	MISCELLANEOUS		55,322,080
22021001	REFRESHMENT & MEALS		3,073,988
22021002	HONORARIUM & SITTING ALLOWANCE		176,941
22021003	PUBLICITY & ADVERTISEMENTS		544,865
22021004	MEDICAL EXPENSES		4,646,649
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,181,292
22021006	POSTAGES & COURIER SERVICES		517,511
22021007	WELFARE PACKAGES		791,112
22021009	SPORTING ACTIVITIES		389,722
	TOTAL PERSONNEL		76,283,461
	TOTAL OVERHEAD		118,277,787
	TOTAL RECURRENT		194,561,248
	TOTAL ALLOCATION		194,561,248
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		755,371,901
21	PERSONNEL COST		259,162,096
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,162,096
210201	ALLOWANCES		259,162,096
21020102	FOREIGN SERVICE		259,162,096
22	OTHER RECURRENT COSTS		225,123,684
2202	OVERHEAD COST		225,123,684
220201	TRAVEL & TRANSPORT - GENERAL		41,744,811
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,419,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,265,973
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,265,533
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,793,376
220202	UTILITIES - GENERAL		18,803,826
22020201	ELECTRICITY CHARGES		7,816,738
22020202	TELEPHONE CHARGES		6,370,672
22020205	WATER RATES		2,083,316
22020206	SEWERAGE CHARGES		2,533,101
220203	MATERIALS & SUPPLIES - GENERAL		19,067,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,577,918
22020302	BOOKS		1,099,758
22020303	NEWSPAPERS		253,310
22020304	MAGAZINES & PERIODICALS		572,815
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,347,496



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		2,735,593
22020307	DRUGS & MEDICAL SUPPLIES		6,414,530
22020309	UNIFORMS & OTHER CLOTHING		865,138
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,200,690
220204	MAINTENANCE SERVICES - GENERAL		14,545,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,131,566
22020402	MAINTENANCE OF OFFICE FURNITURE		1,146,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,197,489
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,208,495
22020406	OTHER MAINTENANCE SERVICES		861,254
220205	TRAINING - GENERAL		1,979,404
22020501	LOCAL TRAINING		724,654
22020502	INTERNATIONAL TRAINING		1,254,750
220206	OTHER SERVICES - GENERAL		15,160,730
22020601	SECURITY SERVICES		1,131,568
22020603	OFFICE RENT		6,672,034
22020604	RESIDENTIAL RENT		7,357,129
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,871,445
22020701	FINANCIAL CONSULTING		528,911
22020702	INFORMATION TECHNOLOGY CONSULTING		805,520
22020703	LEGAL SERVICES		537,014
220208	FUEL & LUBRICANTS - GENERAL		8,647,424
22020801	MOTOR VEHICLE FUEL COST		2,680,028
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,466,712
22020804	COOKING GAS/FUEL COST		1,500,684
220209	FINANCIAL CHARGES - GENERAL		3,040,079
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,026,481
22020903	LOSS ON FOREIGN EXCHANGE		591,415
22020904	OTHER CRF BANK CHARGES		422,183
220210	MISCELLANEOUS		100,263,460
22021001	REFRESHMENT & MEALS		2,867,658
22021002	HONORARIUM & SITTING ALLOWANCE		472,451
22021003	PUBLICITY & ADVERTISEMENTS		1,454,844
22021004	MEDICAL EXPENSES		11,002,780
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		79,930,973
22021006	POSTAGES & COURIER SERVICES		1,381,806
22021007	WELFARE PACKAGES		2,112,349
22021009	SPORTING ACTIVITIES		1,040,598
23	CAPITAL EXPENDITURE		271,086,121
2302	CONSTRUCTION / PROVISION		264,086,121
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		264,086,121
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		264,086,121
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		259,162,096
	TOTAL OVERHEAD		225,123,684
	TOTAL RECURRENT		484,285,780
	TOTAL CAPITAL		271,086,121



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		755,371,901
0119009014	FOREIGN MISSION: BEIJING		
CODE	PROJECT NAME	TYPE	AMOUNT
BEIJ1001802	COMPLETION OF CONSTRUCTION OF RESIDENCE	NEW	261,086,121
BEIJ2001805	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009015	FOREIGN MISSION: BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,947,090
21	PERSONNEL COST		107,212,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,212,885
210201	ALLOWANCES		107,212,885
21020102	FOREIGN SERVICE		107,212,885
22	OTHER RECURRENT COSTS		105,069,491
2202	OVERHEAD COST		105,069,491
220201	TRAVEL & TRANSPORT - GENERAL		14,363,473
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,802,511
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,544,578
220202	UTILITIES - GENERAL		15,630,637
22020201	ELECTRICITY CHARGES		3,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		7,751,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		11,702,506
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		5,178,509
22020604	RESIDENTIAL RENT		5,920,935



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
220208	FUEL & LUBRICANTS - GENERAL		1,952,202
22020806	COOKING GAS/FUEL COST		1,952,202
220209	FINANCIAL CHARGES - GENERAL		1,080,000
22020904	OTHER CRF BANK CHARGES		1,080,000
220210	MISCELLANEOUS		34,074,531
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,700,316
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		4,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
2203	LOANS AND ADVANCES		554,580
220301	STAFF LOANS & ADVANCES		554,580
22030102	MOTOR CYCLE ADVANCES		554,580
23	CAPITAL EXPENDITURE		91,664,714
2301	FIXED ASSETS PURCHASED		91,664,714
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,664,714
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		91,664,714
	TOTAL PERSONNEL		107,212,885
	TOTAL OVERHEAD		105,069,491
	TOTAL RECURRENT		212,282,376
	TOTAL CAPITAL		91,664,714
	TOTAL ALLOCATION		303,947,090
0119009015	FOREIGN MISSION: BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
BRUT1001812	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS	NEW	91,664,714
0119009016	FOREIGN MISSION: BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		826,585,718
21	PERSONNEL COST		354,520,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		354,520,405
210201	ALLOWANCES		354,520,405
21020102	FOREIGN SERVICE		354,520,405
22	OTHER RECURRENT COSTS		367,935,503
2202	OVERHEAD COST		367,935,503
220201	TRAVEL& TRANSPORT - GENERAL		46,193,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,749,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,113,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,620,769
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,709,733
220202	UTILITIES - GENERAL		31,645,170



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		11,607,720
22020202	TELEPHONE CHARGES		10,106,823
22020203	INTERNET ACCESS CHARGES		1,503,067
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,103,794
22020205	WATER RATES		3,305,100
22020206	SEWERAGE CHARGES		4,018,666
220203	MATERIALS & SUPPLIES - GENERAL		23,538,889
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,089,767
22020302	BOOKS		1,744,723
22020303	NEWSPAPERS		401,867
22020304	MAGAZINES & PERIODICALS		908,748
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,310,673
22020306	PRINTING OF SECURITY DOCUMENTS		4,339,912
22020307	DRUGS & MEDICAL SUPPLIES		3,465,843
22020309	UNIFORMS & OTHER CLOTHING		1,372,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,904,848
220204	MAINTENANCE SERVICES - GENERAL		29,167,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,554,569
22020402	MAINTENANCE OF OFFICE FURNITURE		1,818,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,418,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,917,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,092,428
22020406	OTHER MAINTENANCE SERVICES		4,366,346
220205	TRAINING - GENERAL		3,140,249
22020501	LOCAL TRAINING		1,149,636
22020502	INTERNATIONAL TRAINING		1,990,613
220206	OTHER SERVICES - GENERAL		26,051,909
22020601	SECURITY SERVICES		3,795,189
22020603	OFFICE RENT		10,584,922
22020604	RESIDENTIAL RENT		11,671,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,968,976
22020701	FINANCIAL CONSULTING		839,097
22020702	INFORMATION TECHNOLOGY CONSULTING		1,277,927
22020703	LEGAL SERVICES		851,951
220208	FUEL & LUBRICANTS - GENERAL		14,172,531
22020801	MOTOR VEHICLE FUEL COST		4,251,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,086,266
22020803	PLANT / GENERATOR FUEL COST		2,834,505
220209	FINANCIAL CHARGES - GENERAL		11,533,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,214,933
22020902	INSURANCE PREMIUM		6,710,559
22020903	LOSS ON FOREIGN EXCHANGE		938,257
22020904	OTHER CRF BANK CHARGES		669,778
220210	MISCELLANEOUS		179,522,753
22021001	REFRESHMENT & MEALS		4,549,428
22021002	HONORARIUM & SITTING ALLOWANCE		749,526
22021003	PUBLICITY & ADVERTISEMENTS		2,308,054
22021004	MEDICAL EXPENSES		12,455,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		152,738,427
22021006	POSTAGES & COURIER SERVICES		1,719,807



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		3,351,160
22021009	SPORTING ACTIVITIES		1,650,868
23	CAPITAL EXPENDITURE		104,129,810
2301	FIXED ASSETS PURCHASED		94,129,810
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,129,810
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		94,129,810
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		354,520,405
	TOTAL OVERHEAD		367,935,503
	TOTAL RECURRENT		722,455,908
	TOTAL CAPITAL		104,129,810
	TOTAL ALLOCATION		826,585,718
0119009016	FOREIGN MISSION: BERLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
BRLN1001829	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	94,129,810
BRLN2001849	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009017	FOREIGN MISSION: BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,494,168
21	PERSONNEL COST		219,395,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,395,438
210201	ALLOWANCES		219,395,438
21020102	FOREIGN SERVICE		219,395,438
22	OTHER RECURRENT COSTS		236,688,022
2202	OVERHEAD COST		236,688,022
220201	TRAVEL& TRANSPORT - GENERAL		39,702,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,659,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,684,074
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,249,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,109,662
220202	UTILITIES - GENERAL		28,716,511
22020201	ELECTRICITY CHARGES		13,031,334
22020202	TELEPHONE CHARGES		4,380,775
22020203	INTERNET ACCESS CHARGES		2,651,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		478,436
22020205	WATER RATES		4,432,586
22020206	SEWERAGE CHARGES		3,741,880
220203	MATERIALS & SUPPLIES - GENERAL		19,202,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,772,698
22020302	BOOKS		756,246
22020303	NEWSPAPERS		1,174,188
22020304	MAGAZINES & PERIODICALS		2,393,895
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,301,897
22020306	PRINTING OF SECURITY DOCUMENTS		1,881,123
22020307	DRUGS & MEDICAL SUPPLIES		1,502,260
22020309	UNIFORMS & OTHER CLOTHING		594,910



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		825,651
220204	MAINTENANCE SERVICES - GENERAL		21,002,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,841,060
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,353
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,949,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		831,019
22020406	OTHER MAINTENANCE SERVICES		4,592,239
220205	TRAINING - GENERAL		3,361,133
22020501	LOCAL TRAINING		2,498,307
22020502	INTERNATIONAL TRAINING		862,826
220206	OTHER SERVICES - GENERAL		34,736,228
22020601	SECURITY SERVICES		5,778,120
22020603	OFFICE RENT		8,000,006
22020604	RESIDENTIAL RENT		20,958,103
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,286,894
22020701	FINANCIAL CONSULTING		363,705
22020702	INFORMATION TECHNOLOGY CONSULTING		553,914
22020703	LEGAL SERVICES		369,276
220208	FUEL & LUBRICANTS - GENERAL		2,845,032
22020801	MOTOR VEHICLE FUEL COST		1,842,914
22020804	COOKING GAS/FUEL COST		1,002,118
220209	FINANCIAL CHARGES - GENERAL		4,999,176
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,393,504
22020902	INSURANCE PREMIUM		2,908,673
22020903	LOSS ON FOREIGN EXCHANGE		406,685
22020904	OTHER CRF BANK CHARGES		290,313
220210	MISCELLANEOUS		80,836,021
22021001	REFRESHMENT & MEALS		1,971,937
22021002	HONORARIUM & SITTING ALLOWANCE		324,880
22021003	PUBLICITY & ADVERTISEMENTS		1,000,420
22021004	MEDICAL EXPENSES		12,566,032
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,854,442
22021006	POSTAGES & COURIER SERVICES		2,950,195
22021007	WELFARE PACKAGES		1,452,551
22021009	SPORTING ACTIVITIES		715,564
23	CAPITAL EXPENDITURE		213,410,708
2301	FIXED ASSETS PURCHASED		203,410,708
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,410,708
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		203,410,708
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		219,395,438
	TOTAL OVERHEAD		236,688,022
	TOTAL RECURRENT		456,083,460
	TOTAL CAPITAL		213,410,708
	TOTAL ALLOCATION		669,494,168
0119009017	FOREIGN MISSION: BERNE		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
BRNE1001868	COMPLETION OF OURCHASE OF RESIDENCE	NEW	203,410,708
BRNE2001872	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009018	FOREIGN MISSION: BISSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		236,465,536
21	PERSONNEL COST		84,103,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,103,014
210201	ALLOWANCES		84,103,014
21020102	FOREIGN SERVICE		84,103,014
22	OTHER RECURRENT COSTS		140,700,017
2202	OVERHEAD COST		140,700,017
220201	TRAVEL& TRANSPORT - GENERAL		19,803,481
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,327,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,279,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,665,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,531,831
220202	UTILITIES - GENERAL		12,739,121
22020201	ELECTRICITY CHARGES		4,672,802
22020202	TELEPHONE CHARGES		4,068,625
22020203	INTERNET ACCESS CHARGES		605,078
22020204	SATELLITE BROADCASTING ACCESS CHARGES		444,346
22020205	WATER RATES		1,330,508
22020206	SEWERAGE CHARGES		1,617,763
220203	MATERIALS & SUPPLIES - GENERAL		9,475,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,646,385
22020302	BOOKS		702,360
22020303	NEWSPAPERS		161,776
22020304	MAGAZINES & PERIODICALS		365,828
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,137,876
22020306	PRINTING OF SECURITY DOCUMENTS		1,747,085
22020307	DRUGS & MEDICAL SUPPLIES		1,395,218
22020309	UNIFORMS & OTHER CLOTHING		552,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		766,820
220204	MAINTENANCE SERVICES - GENERAL		9,729,087
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,638,622
22020402	MAINTENANCE OF OFFICE FURNITURE		732,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,596,671
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		771,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		439,770
22020406	OTHER MAINTENANCE SERVICES		550,039
220205	TRAINING - GENERAL		1,264,145
22020501	LOCAL TRAINING		462,800
22020502	INTERNATIONAL TRAINING		801,345
220206	OTHER SERVICES - GENERAL		9,682,390
22020601	SECURITY SERVICES		722,675
22020603	OFFICE RENT		4,261,090
22020604	RESIDENTIAL RENT		4,698,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,195,197



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		337,789
22020702	INFORMATION TECHNOLOGY CONSULTING		514,445
22020703	LEGAL SERVICES		342,963
220208	FUEL & LUBRICANTS - GENERAL		5,705,325
22020801	MOTOR VEHICLE FUEL COST		1,711,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,852,663
22020803	PLANT / GENERATOR FUEL COST		1,141,065
220209	FINANCIAL CHARGES - GENERAL		4,642,962
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,294,210
22020902	INSURANCE PREMIUM		2,701,417
22020903	LOSS ON FOREIGN EXCHANGE		377,707
22020904	OTHER CRF BANK CHARGES		269,627
220210	MISCELLANEOUS		66,462,442
22021001	REFRESHMENT & MEALS		1,831,428
22021002	HONORARIUM & SITTING ALLOWANCE		301,731
22021003	PUBLICITY & ADVERTISEMENTS		929,135
22021004	MEDICAL EXPENSES		7,026,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,477,114
22021006	POSTAGES & COURIER SERVICES		882,490
22021007	WELFARE PACKAGES		1,349,050
22021009	SPORTING ACTIVITIES		664,577
23	CAPITAL EXPENDITURE		11,662,505
2305	OTHER CAPITAL PROJECTS		11,662,505
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,662,505
23050102	COMPUTER SOFTWARE ACQUISITION		11,662,505
	TOTAL PERSONNEL		84,103,014
	TOTAL OVERHEAD		140,700,017
	TOTAL RECURRENT		224,803,031
	TOTAL CAPITAL		11,662,505
	TOTAL ALLOCATION		236,465,536
0119009018	FOREIGN MISSION: BISSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
BISS1002187	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,662,505
0119009019	FOREIGN MISSION: BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		551,406,477
21	PERSONNEL COST		124,754,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		124,754,591
210201	ALLOWANCES		124,754,591
21020102	FOREIGN SERVICE		124,754,591
22	OTHER RECURRENT COSTS		223,240,397
2202	OVERHEAD COST		223,240,397
220201	TRAVEL& TRANSPORT - GENERAL		39,711,479
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,661,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,686,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,250,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,113,221
220202	UTILITIES - GENERAL		30,289,286
22020201	ELECTRICITY CHARGES		10,033,530



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		8,382,686
22020203	INTERNET ACCESS CHARGES		4,651,785
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,478,645
22020206	SEWERAGE CHARGES		2,742,640
220203	MATERIALS & SUPPLIES - GENERAL		13,207,319
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,773,472
22020302	BOOKS		756,575
22020303	NEWSPAPERS		174,264
22020304	MAGAZINES & PERIODICALS		394,066
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,302,901
22020306	PRINTING OF SECURITY DOCUMENTS		1,881,944
22020307	DRUGS & MEDICAL SUPPLIES		1,502,916
22020309	UNIFORMS & OTHER CLOTHING		595,170
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		826,011
220204	MAINTENANCE SERVICES - GENERAL		18,480,085
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,842,300
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,697
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,951,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,831,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,473,717
22020406	OTHER MAINTENANCE SERVICES		4,592,498
220205	TRAINING - GENERAL		2,361,726
22020501	LOCAL TRAINING		1,498,524
22020502	INTERNATIONAL TRAINING		863,202
220206	OTHER SERVICES - GENERAL		40,320,125
22020601	SECURITY SERVICES		778,459
22020603	OFFICE RENT		14,590,007
22020604	RESIDENTIAL RENT		24,951,659
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,287,456
22020701	FINANCIAL CONSULTING		363,863
22020702	INFORMATION TECHNOLOGY CONSULTING		554,156
22020703	LEGAL SERVICES		369,437
220208	FUEL & LUBRICANTS - GENERAL		6,145,725
22020801	MOTOR VEHICLE FUEL COST		1,843,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,072,863
22020803	PLANT / GENERATOR FUEL COST		1,229,145
220209	FINANCIAL CHARGES - GENERAL		5,001,357
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,394,112
22020902	INSURANCE PREMIUM		2,909,943
22020903	LOSS ON FOREIGN EXCHANGE		406,863
22020904	OTHER CRF BANK CHARGES		290,440
220210	MISCELLANEOUS		66,435,839
22021001	REFRESHMENT & MEALS		1,972,797
22021002	HONORARIUM & SITTING ALLOWANCE		325,022
22021003	PUBLICITY & ADVERTISEMENTS		1,000,856
22021004	MEDICAL EXPENSES		7,569,333
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,448,160
22021006	POSTAGES & COURIER SERVICES		950,610
22021007	WELFARE PACKAGES		1,453,185
22021009	SPORTING ACTIVITIES		715,876



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		203,411,489
2302	CONSTRUCTION / PROVISION		203,411,489
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		203,411,489
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		203,411,489
	TOTAL PERSONNEL		124,754,591
	TOTAL OVERHEAD		223,240,397
	TOTAL RECURRENT		347,994,988
	TOTAL CAPITAL		203,411,489
	TOTAL ALLOCATION		551,406,477
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
BSLIA1002200	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	NEW	203,411,489
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		318,733,517
21	PERSONNEL COST		86,289,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,289,483
210201	ALLOWANCES		86,289,483
21020102	FOREIGN SERVICE		86,289,483
22	OTHER RECURRENT COSTS		180,911,650
2202	OVERHEAD COST		180,911,650
220201	TRAVEL& TRANSPORT - GENERAL		15,253,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,988,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,865,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,456,665
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,942,327
220202	UTILITIES - GENERAL		13,742,076
22020201	ELECTRICITY CHARGES		2,307,095
22020202	TELEPHONE CHARGES		3,750,180
22020203	INTERNET ACCESS CHARGES		2,557,720
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,409,567
22020205	WATER RATES		1,226,371
22020206	SEWERAGE CHARGES		1,491,143
220203	MATERIALS & SUPPLIES - GENERAL		12,734,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,517,525
22020302	BOOKS		647,387
22020303	NEWSPAPERS		149,114
22020304	MAGAZINES & PERIODICALS		1,337,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,970,548
22020306	PRINTING OF SECURITY DOCUMENTS		1,610,343
22020307	DRUGS & MEDICAL SUPPLIES		1,286,016
22020309	UNIFORMS & OTHER CLOTHING		509,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,706,802
220204	MAINTENANCE SERVICES - GENERAL		12,535,505
22020402	MAINTENANCE OF OFFICE FURNITURE		1,674,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,236,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,711,397
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,405,350
22020406	OTHER MAINTENANCE SERVICES		3,506,989



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		1,165,202
22020501	LOCAL TRAINING		426,577
22020502	INTERNATIONAL TRAINING		738,625
220206	OTHER SERVICES - GENERAL		10,924,564
22020601	SECURITY SERVICES		2,666,112
22020603	OFFICE RENT		3,927,581
22020604	RESIDENTIAL RENT		4,330,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,101,651
22020701	FINANCIAL CONSULTING		311,351
22020702	INFORMATION TECHNOLOGY CONSULTING		474,180
22020703	LEGAL SERVICES		316,120
220208	FUEL & LUBRICANTS - GENERAL		5,258,779
22020801	MOTOR VEHICLE FUEL COST		1,577,634
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,629,389
22020803	PLANT / GENERATOR FUEL COST		1,051,755
220209	FINANCIAL CHARGES - GENERAL		7,279,565
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,192,915
22020902	INSURANCE PREMIUM		2,489,982
22020903	LOSS ON FOREIGN EXCHANGE		2,348,144
22020904	OTHER CRF BANK CHARGES		1,248,524
220210	MISCELLANEOUS		100,916,607
22021001	REFRESHMENT & MEALS		1,688,085
22021002	HONORARIUM & SITTING ALLOWANCE		278,115
22021003	PUBLICITY & ADVERTISEMENTS		1,856,413
22021004	MEDICAL EXPENSES		17,154,613
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,269,938
22021006	POSTAGES & COURIER SERVICES		2,813,419
22021007	WELFARE PACKAGES		1,243,462
22021009	SPORTING ACTIVITIES		612,562
23	CAPITAL EXPENDITURE		51,532,384
2301	FIXED ASSETS PURCHASED		51,532,384
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,532,384
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,532,384
	TOTAL PERSONNEL		86,289,483
	TOTAL OVERHEAD		180,911,650
	TOTAL RECURRENT		267,201,133
	TOTAL CAPITAL		51,532,384
	TOTAL ALLOCATION		318,733,517
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
BZVL1002211	COMPLETION OF FURNISHING OF OFFICE BUILDING AND RESIDENCE	NEW	51,532,384
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		615,470,292
21	PERSONNEL COST		293,075,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		293,075,232
210201	ALLOWANCES		293,075,232
21020102	FOREIGN SERVICE		293,075,232
22	OTHER RECURRENT COSTS		267,169,474



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		267,169,474
220201	TRAVEL & TRANSPORT - GENERAL		49,765,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,359,273
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,627,355
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,926,491
220202	UTILITIES - GENERAL		23,172,166
22020201	ELECTRICITY CHARGES		10,399,324
22020202	TELEPHONE CHARGES		6,442,579
22020203	INTERNET ACCESS CHARGES		958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES		703,612
22020205	WATER RATES		2,106,831
22020206	SEWERAGE CHARGES		2,561,693
220203	MATERIALS & SUPPLIES - GENERAL		15,004,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,607,016
22020302	BOOKS		1,112,171
22020303	NEWSPAPERS		256,169
22020304	MAGAZINES & PERIODICALS		579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,385,280
22020306	PRINTING OF SECURITY DOCUMENTS		2,766,470
22020307	DRUGS & MEDICAL SUPPLIES		2,209,297
22020309	UNIFORMS & OTHER CLOTHING		874,903
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,214,242
220204	MAINTENANCE SERVICES - GENERAL		24,709,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,178,200
22020402	MAINTENANCE OF OFFICE FURNITURE		5,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,222,136
22020406	OTHER MAINTENANCE SERVICES		870,975
220205	TRAINING - GENERAL		2,001,747
22020501	LOCAL TRAINING		732,834
22020502	INTERNATIONAL TRAINING		1,268,913
220206	OTHER SERVICES - GENERAL		25,274,610
22020601	SECURITY SERVICES		1,144,340
22020603	OFFICE RENT		7,747,343
22020604	RESIDENTIAL RENT		16,382,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,892,569
22020701	FINANCIAL CONSULTING		534,881
22020702	INFORMATION TECHNOLOGY CONSULTING		814,613
22020703	LEGAL SERVICES		543,075
220208	FUEL & LUBRICANTS - GENERAL		5,023,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,517,129
22020804	COOKING GAS/FUEL COST		506,851
220209	FINANCIAL CHARGES - GENERAL		11,352,029
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,049,354
22020902	INSURANCE PREMIUM		8,277,636
22020903	LOSS ON FOREIGN EXCHANGE		598,091
22020904	OTHER CRF BANK CHARGES		426,949
220210	MISCELLANEOUS		108,972,777
22021001	REFRESHMENT & MEALS		8,900,026



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		477,784
22021003	PUBLICITY & ADVERTISEMENTS		1,471,265
22021004	MEDICAL EXPENSES		11,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,410,792
22021006	POSTAGES & COURIER SERVICES		1,397,403
22021007	WELFARE PACKAGES		2,136,192
22021009	SPORTING ACTIVITIES		1,052,343
23	CAPITAL EXPENDITURE		55,225,586
2303	REHABILITATION / REPAIRS		45,225,586
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,225,586
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,225,586
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		293,075,232
	TOTAL OVERHEAD		267,169,474
	TOTAL RECURRENT		560,244,706
	TOTAL CAPITAL		55,225,586
	TOTAL ALLOCATION		615,470,292
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	PROJECT NAME	TYPE	AMOUNT
BSLS1002213	REHABILITATION OF RESIDENCE AND THE CHANCERY BUILDING	NEW	45,225,586
BSLS2002215	ANNUAL SUBSCRIPTION FOR SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		274,277,609
21	PERSONNEL COST		93,844,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,844,905
210201	ALLOWANCES		93,844,905
21020102	FOREIGN SERVICE		93,844,905
22	OTHER RECURRENT COSTS		180,432,704
2202	OVERHEAD COST		180,432,704
220201	TRAVEL& TRANSPORT - GENERAL		34,483,792
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,820,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,880,570
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,392,802
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,390,032
220202	UTILITIES - GENERAL		14,190,687
22020201	ELECTRICITY CHARGES		5,205,266
22020202	TELEPHONE CHARGES		4,532,217
22020203	INTERNET ACCESS CHARGES		674,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES		494,976
22020205	WATER RATES		1,482,110
22020206	SEWERAGE CHARGES		1,802,096
220203	MATERIALS & SUPPLIES - GENERAL		8,174,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,833,980
22020302	BOOKS		782,389
22020303	NEWSPAPERS		180,210



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		407,511
22020306	PRINTING OF SECURITY DOCUMENTS		1,946,153
22020307	DRUGS & MEDICAL SUPPLIES		1,554,193
22020309	UNIFORMS & OTHER CLOTHING		615,476
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		854,193
220204	MAINTENANCE SERVICES - GENERAL		10,347,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,939,275
22020402	MAINTENANCE OF OFFICE FURNITURE		815,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,120,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		859,747
22020406	OTHER MAINTENANCE SERVICES		612,713
220205	TRAINING - GENERAL		1,836,281
22020501	LOCAL TRAINING		515,533
22020502	INTERNATIONAL TRAINING		1,320,748
220206	OTHER SERVICES - GENERAL		10,785,631
22020601	SECURITY SERVICES		805,019
22020603	OFFICE RENT		4,746,611
22020604	RESIDENTIAL RENT		5,234,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,331,382
22020701	FINANCIAL CONSULTING		376,278
22020702	INFORMATION TECHNOLOGY CONSULTING		573,063
22020703	LEGAL SERVICES		382,042
220208	FUEL & LUBRICANTS - GENERAL		5,655,408
22020801	MOTOR VEHICLE FUEL COST		1,906,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,177,704
22020804	COOKING GAS/FUEL COST		571,081
220209	FINANCIAL CHARGES - GENERAL		5,171,995
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,441,677
22020902	INSURANCE PREMIUM		3,009,225
22020903	LOSS ON FOREIGN EXCHANGE		420,744
22020904	OTHER CRF BANK CHARGES		300,349
220210	MISCELLANEOUS		88,455,654
22021001	REFRESHMENT & MEALS		2,040,106
22021002	HONORARIUM & SITTING ALLOWANCE		336,111
22021003	PUBLICITY & ADVERTISEMENTS		1,035,004
22021004	MEDICAL EXPENSES		7,827,587
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,990,737
22021006	POSTAGES & COURIER SERVICES		983,043
22021007	WELFARE PACKAGES		1,502,765
22021009	SPORTING ACTIVITIES		740,301
	TOTAL PERSONNEL		93,844,905
	TOTAL OVERHEAD		180,432,704
	TOTAL RECURRENT		274,277,609
	TOTAL ALLOCATION		274,277,609
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,483,028
21	PERSONNEL COST		106,653,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,653,162



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		106,653,162
21020102	FOREIGN SERVICE		106,653,162
22	OTHER RECURRENT COSTS		213,696,525
2202	OVERHEAD COST		213,696,525
220201	TRAVEL & TRANSPORT - GENERAL		14,543,150
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,480,992
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,686,465
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,348,230
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,027,463
220202	UTILITIES - GENERAL		15,135,432
22020201	ELECTRICITY CHARGES		5,918,615
22020202	TELEPHONE CHARGES		4,153,329
22020203	INTERNET ACCESS CHARGES		766,393
22020204	SATELLITE BROADCASTING ACCESS CHARGES		562,809
22020205	WATER RATES		1,685,224
22020206	SEWERAGE CHARGES		2,049,062
220203	MATERIALS & SUPPLIES - GENERAL		11,002,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,085,315
22020302	BOOKS		889,610
22020303	NEWSPAPERS		204,906
22020304	MAGAZINES & PERIODICALS		463,358
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,707,838
22020306	PRINTING OF SECURITY DOCUMENTS		1,212,861
22020307	DRUGS & MEDICAL SUPPLIES		1,767,185
22020309	UNIFORMS & OTHER CLOTHING		699,823
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		971,255
220204	MAINTENANCE SERVICES - GENERAL		35,322,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,342,084
22020402	MAINTENANCE OF OFFICE FURNITURE		927,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,822,153
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,231,265
220205	TRAINING - GENERAL		1,601,169
22020501	LOCAL TRAINING		586,183
22020502	INTERNATIONAL TRAINING		1,014,986
220206	OTHER SERVICES - GENERAL		38,902,985
22020601	SECURITY SERVICES		915,342
22020603	OFFICE RENT		15,397,105
22020604	RESIDENTIAL RENT		20,951,288
22020606	CLEANING & FUMIGATION SERVICES		1,639,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,513,839
22020701	FINANCIAL CONSULTING		427,844
22020702	INFORMATION TECHNOLOGY CONSULTING		651,597
22020703	LEGAL SERVICES		434,398
220208	FUEL & LUBRICANTS - GENERAL		10,647,998
22020801	MOTOR VEHICLE FUEL COST		2,167,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,058,463
22020806	COOKING GAS/FUEL COST		3,421,621
220209	FINANCIAL CHARGES - GENERAL		3,521,777
22020901	BANK CHARGES (OTHER THAN INTEREST)		478,404
22020902	INSURANCE PREMIUM		341,510



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		2,319,690
22020904	OTHER CRF BANK CHARGES		382,173
220210	MISCELLANEOUS		81,505,142
22021001	REFRESHMENT & MEALS		1,176,845
22021002	HONORARIUM & SITTING ALLOWANCE		8,900,308
22021003	PUBLICITY & ADVERTISEMENTS		1,708,710
22021004	MEDICAL EXPENSES		1,117,763
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		67,019,460
22021007	WELFARE PACKAGES		841,755
22021009	SPORTING ACTIVITIES		740,301
23	CAPITAL EXPENDITURE		101,133,341
2301	FIXED ASSETS PURCHASED		101,133,341
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,133,341
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		101,133,341
	TOTAL PERSONNEL		106,653,162
	TOTAL OVERHEAD		213,696,525
	TOTAL RECURRENT		320,349,687
	TOTAL CAPITAL		101,133,341
	TOTAL ALLOCATION		421,483,028
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
BDPST2006028	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	101,133,341
0119009024	FOREIGN MISSION: BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		242,234,349
21	PERSONNEL COST		103,908,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,908,557
210201	ALLOWANCES		103,908,557
21020102	FOREIGN SERVICE		103,908,557
22	OTHER RECURRENT COSTS		97,370,702
2202	OVERHEAD COST		97,370,702
220201	TRAVEL& TRANSPORT - GENERAL		11,376,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,485,993
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,032,756
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,531,167
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,326,947
220202	UTILITIES - GENERAL		7,318,489
22020201	ELECTRICITY CHARGES		2,684,485
22020202	TELEPHONE CHARGES		2,337,376
22020203	INTERNET ACCESS CHARGES		347,610
22020204	SATELLITE BROADCASTING ACCESS CHARGES		255,271
22020205	WATER RATES		764,361
22020206	SEWERAGE CHARGES		929,386
220203	MATERIALS & SUPPLIES - GENERAL		5,297,944
22020302	BOOKS		403,497
22020303	NEWSPAPERS		592,939
22020304	MAGAZINES & PERIODICALS		510,164
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,228,184
22020306	PRINTING OF SECURITY DOCUMENTS		1,003,679



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		801,536
22020309	UNIFORMS & OTHER CLOTHING		317,416
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		440,529
220204	MAINTENANCE SERVICES - GENERAL		5,589,244
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,515,857
22020402	MAINTENANCE OF OFFICE FURNITURE		420,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,640,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		443,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,643
22020406	OTHER MAINTENANCE SERVICES		315,991
220205	TRAINING - GENERAL		726,236
22020501	LOCAL TRAINING		265,873
22020502	INTERNATIONAL TRAINING		460,363
220206	OTHER SERVICES - GENERAL		4,062,417
22020601	SECURITY SERVICES		1,199,304
22020603	OFFICE RENT		415,168
22020604	RESIDENTIAL RENT		2,447,945
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		686,627
22020701	FINANCIAL CONSULTING		194,056
22020702	INFORMATION TECHNOLOGY CONSULTING		295,543
22020703	LEGAL SERVICES		197,028
220208	FUEL & LUBRICANTS - GENERAL		3,277,641
22020801	MOTOR VEHICLE FUEL COST		983,293
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,638,821
22020803	PLANT / GENERATOR FUEL COST		655,528
220209	FINANCIAL CHARGES - GENERAL		2,667,326
22020901	BANK CHARGES (OTHER THAN INTEREST)		743,508
22020902	INSURANCE PREMIUM		1,551,932
22020903	LOSS ON FOREIGN EXCHANGE		216,988
22020904	OTHER CRF BANK CHARGES		154,898
220210	MISCELLANEOUS		56,367,916
22021001	REFRESHMENT & MEALS		1,052,133
22021002	HONORARIUM & SITTING ALLOWANCE		173,341
22021003	PUBLICITY & ADVERTISEMENTS		533,777
22021004	MEDICAL EXPENSES		6,950,706
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,994,174
22021006	POSTAGES & COURIER SERVICES		506,980
22021007	WELFARE PACKAGES		775,013
22021009	SPORTING ACTIVITIES		381,792
23	CAPITAL EXPENDITURE		40,955,090
2303	REHABILITATION / REPAIRS		40,955,090
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,955,090
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,955,090
	TOTAL PERSONNEL		103,908,557
	TOTAL OVERHEAD		97,370,702
	TOTAL RECURRENT		201,279,259
	TOTAL CAPITAL		40,955,090
	TOTAL ALLOCATION		242,234,349
0119009024	FOREIGN MISSION: BUEA		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
BUEA1002221	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING AND CHANCERY	NEW	40,955,090
0119009025	FOREIGN MISSION: BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,541,417
21	PERSONNEL COST		114,759,460
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,759,460
210201	ALLOWANCES		114,759,460
21020102	FOREIGN SERVICE		114,759,460
22	OTHER RECURRENT COSTS		121,727,046
2202	OVERHEAD COST		121,727,046
220201	TRAVEL& TRANSPORT - GENERAL		17,565,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,745,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,349,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,691,197
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,779,180
220202	UTILITIES - GENERAL		8,083,385
22020201	ELECTRICITY CHARGES		2,965,055
22020202	TELEPHONE CHARGES		2,581,668
22020203	INTERNET ACCESS CHARGES		383,941
22020204	SATELLITE BROADCASTING ACCESS CHARGES		281,951
22020205	WATER RATES		844,249
22020206	SEWERAGE CHARGES		1,026,521
220203	MATERIALS & SUPPLIES - GENERAL		6,968,049
22020302	BOOKS		445,669
22020303	NEWSPAPERS		102,652
22020304	MAGAZINES & PERIODICALS		232,129
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,356,549
22020306	PRINTING OF SECURITY DOCUMENTS		1,108,579
22020307	DRUGS & MEDICAL SUPPLIES		2,885,309
22020309	UNIFORMS & OTHER CLOTHING		350,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		486,571
220204	MAINTENANCE SERVICES - GENERAL		9,173,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,674,287
22020402	MAINTENANCE OF OFFICE FURNITURE		464,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,916,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,489,734
22020405	MAINTENANCE OF PLANTS/GENERATORS		279,048
22020406	OTHER MAINTENANCE SERVICES		349,017
220205	TRAINING - GENERAL		802,140
22020501	LOCAL TRAINING		293,661
22020502	INTERNATIONAL TRAINING		508,479
220206	OTHER SERVICES - GENERAL		12,336,793
22020601	SECURITY SERVICES		458,560
22020603	OFFICE RENT		4,703,793
22020604	RESIDENTIAL RENT		7,174,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		758,390
22020701	FINANCIAL CONSULTING		214,338
22020702	INFORMATION TECHNOLOGY CONSULTING		326,431



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		217,621
220208	FUEL & LUBRICANTS - GENERAL		3,620,206
22020801	MOTOR VEHICLE FUEL COST		1,086,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,810,103
22020803	PLANT / GENERATOR FUEL COST		724,041
220209	FINANCIAL CHARGES - GENERAL		2,946,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		821,217
22020902	INSURANCE PREMIUM		1,714,133
22020903	LOSS ON FOREIGN EXCHANGE		239,667
22020904	OTHER CRF BANK CHARGES		171,087
220210	MISCELLANEOUS		59,472,654
22021001	REFRESHMENT & MEALS		1,162,098
22021002	HONORARIUM & SITTING ALLOWANCE		191,458
22021003	PUBLICITY & ADVERTISEMENTS		589,565
22021004	MEDICAL EXPENSES		4,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,233,061
22021006	POSTAGES & COURIER SERVICES		559,967
22021007	WELFARE PACKAGES		856,014
22021009	SPORTING ACTIVITIES		421,695
23	CAPITAL EXPENDITURE		41,054,911
2303	REHABILITATION / REPAIRS		41,054,911
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,054,911
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,054,911
	TOTAL PERSONNEL		114,759,460
	TOTAL OVERHEAD		121,727,046
	TOTAL RECURRENT		236,486,506
	TOTAL CAPITAL		41,054,911
	TOTAL ALLOCATION		277,541,417
0119009025	FOREIGN MISSION: BUENOS AIRES		
CODE	PROJECT NAME	TYPE	AMOUNT
BUENOS1002224	COMPLETION OF REHABILITATION OF AMBASSADOR'S RESIDENCE AND CHANCERY BUILDING	NEW	41,054,911
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		261,446,292
21	PERSONNEL COST		97,101,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,101,591
210201	ALLOWANCES		97,101,591
21020102	FOREIGN SERVICE		97,101,591
22	OTHER RECURRENT COSTS		93,432,547
2202	OVERHEAD COST		93,432,547
220201	TRAVEL & TRANSPORT - GENERAL		10,865,427
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,374,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,896,421
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,462,335
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,132,433
220202	UTILITIES - GENERAL		5,989,493
22020201	ELECTRICITY CHARGES		2,563,806
22020202	TELEPHONE CHARGES		1,232,302
22020203	INTERNET ACCESS CHARGES		331,984



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,796
22020205	WATER RATES		730,000
22020206	SEWERAGE CHARGES		887,606
220203	MATERIALS & SUPPLIES - GENERAL		5,199,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		903,310
22020302	BOOKS		385,358
22020303	NEWSPAPERS		88,761
22020304	MAGAZINES & PERIODICALS		200,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,172,972
22020306	PRINTING OF SECURITY DOCUMENTS		958,560
22020307	DRUGS & MEDICAL SUPPLIES		765,504
22020309	UNIFORMS & OTHER CLOTHING		303,147
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		420,725
220204	MAINTENANCE SERVICES - GENERAL		4,337,985
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,713
22020402	MAINTENANCE OF OFFICE FURNITURE		401,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,522,021
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,285
22020406	OTHER MAINTENANCE SERVICES		301,786
220205	TRAINING - GENERAL		693,589
22020501	LOCAL TRAINING		253,921
22020502	INTERNATIONAL TRAINING		439,668
220206	OTHER SERVICES - GENERAL		9,010,047
22020601	SECURITY SERVICES		396,505
22020603	OFFICE RENT		2,337,900
22020604	RESIDENTIAL RENT		6,275,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		655,760
22020701	FINANCIAL CONSULTING		185,332
22020702	INFORMATION TECHNOLOGY CONSULTING		282,257
22020703	LEGAL SERVICES		188,171
220208	FUEL & LUBRICANTS - GENERAL		3,130,298
22020801	MOTOR VEHICLE FUEL COST		939,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,565,149
22020803	PLANT / GENERATOR FUEL COST		626,059
220209	FINANCIAL CHARGES - GENERAL		2,547,419
22020901	BANK CHARGES (OTHER THAN INTEREST)		710,085
22020902	INSURANCE PREMIUM		1,482,166
22020903	LOSS ON FOREIGN EXCHANGE		207,234
22020904	OTHER CRF BANK CHARGES		147,934
220210	MISCELLANEOUS		51,003,476
22021001	REFRESHMENT & MEALS		1,004,836
22021002	HONORARIUM & SITTING ALLOWANCE		165,548
22021003	PUBLICITY & ADVERTISEMENTS		509,782
22021004	MEDICAL EXPENSES		3,855,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,878,913
22021006	POSTAGES & COURIER SERVICES		484,189
22021007	WELFARE PACKAGES		740,173
22021009	SPORTING ACTIVITIES		364,628
23	CAPITAL EXPENDITURE		70,912,154



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		60,912,154
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,912,154
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		60,912,154
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		97,101,591
	TOTAL OVERHEAD		93,432,547
	TOTAL RECURRENT		190,534,138
	TOTAL CAPITAL		70,912,154
	TOTAL ALLOCATION		261,446,292
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	PROJECT NAME	TYPE	AMOUNT
BUJ1002229	COMPLETION OF PURCHASE OF OFFICIAL QUARTERS	NEW	60,912,154
BUJ2002231	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009027	FOREIGN MISSION: CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		321,348,130
21	PERSONNEL COST		108,659,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,659,713
210201	ALLOWANCES		108,659,713
21020102	FOREIGN SERVICE		108,659,713
22	OTHER RECURRENT COSTS		199,070,593
2202	OVERHEAD COST		199,070,593
220201	TRAVEL& TRANSPORT - GENERAL		41,099,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,915,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,996,134
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,633,605
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,554,911
220202	UTILITIES - GENERAL		28,469,560
22020201	ELECTRICITY CHARGES		10,307,559
22020202	TELEPHONE CHARGES		9,621,283
22020203	INTERNET ACCESS CHARGES		2,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES		504,703
22020205	WATER RATES		2,511,237
22020206	SEWERAGE CHARGES		2,837,510
220203	MATERIALS & SUPPLIES - GENERAL		14,763,013
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,870,021
22020302	BOOKS		797,764
22020303	NEWSPAPERS		183,751
22020304	MAGAZINES & PERIODICALS		415,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,428,273
22020306	PRINTING OF SECURITY DOCUMENTS		1,984,398
22020307	DRUGS & MEDICAL SUPPLIES		1,584,736
22020309	UNIFORMS & OTHER CLOTHING		627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		870,980
220204	MAINTENANCE SERVICES - GENERAL		8,053,592
22020402	MAINTENANCE OF OFFICE FURNITURE		831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,221,056



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		876,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		499,506
22020406	OTHER MAINTENANCE SERVICES		624,754
220205	TRAINING - GENERAL		1,435,859
22020501	LOCAL TRAINING		525,664
22020502	INTERNATIONAL TRAINING		910,195
220206	OTHER SERVICES - GENERAL		15,997,588
22020601	SECURITY SERVICES		2,820,839
22020603	OFFICE RENT		4,839,891
22020604	RESIDENTIAL RENT		8,336,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,357,546
22020701	FINANCIAL CONSULTING		383,672
22020702	INFORMATION TECHNOLOGY CONSULTING		584,324
22020703	LEGAL SERVICES		389,549
220208	FUEL & LUBRICANTS - GENERAL		8,480,303
22020801	MOTOR VEHICLE FUEL COST		3,944,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,240,151
22020803	PLANT / GENERATOR FUEL COST		1,296,060
220209	FINANCIAL CHARGES - GENERAL		6,273,634
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,470,008
22020902	INSURANCE PREMIUM		3,068,362
22020903	LOSS ON FOREIGN EXCHANGE		429,012
22020904	OTHER CRF BANK CHARGES		1,306,252
220210	MISCELLANEOUS		73,139,732
22021001	REFRESHMENT & MEALS		2,080,198
22021002	HONORARIUM & SITTING ALLOWANCE		342,716
22021003	PUBLICITY & ADVERTISEMENTS		1,055,343
22021004	MEDICAL EXPENSES		11,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,747,583
22021006	POSTAGES & COURIER SERVICES		1,002,362
22021007	WELFARE PACKAGES		1,532,297
22021009	SPORTING ACTIVITIES		754,849
23	CAPITAL EXPENDITURE		13,617,824
2305	OTHER CAPITAL PROJECTS		13,617,824
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,617,824
23050102	COMPUTER SOFTWARE ACQUISITION		13,617,824
	TOTAL PERSONNEL		108,659,713
	TOTAL OVERHEAD		199,070,593
	TOTAL RECURRENT		307,730,306
	TOTAL CAPITAL		13,617,824
	TOTAL ALLOCATION		321,348,130
0119009027	FOREIGN MISSION: CAIRO		
CODE	PROJECT NAME	TYPE	AMOUNT
CAIRO1002236	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	13,617,824
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		425,690,374
21	PERSONNEL COST		119,458,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,458,900



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		119,458,900
21020102	FOREIGN SERVICE		119,458,900
22	OTHER RECURRENT COSTS		156,023,938
2202	OVERHEAD COST		156,023,938
220201	TRAVEL & TRANSPORT - GENERAL		35,754,202
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,830,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,892,830
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,623,412
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,407,523
220202	UTILITIES - GENERAL		10,710,272
22020201	ELECTRICITY CHARGES		4,706,118
22020202	TELEPHONE CHARGES		2,541,665
22020203	INTERNET ACCESS CHARGES		675,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES		496,008
22020205	WATER RATES		1,485,200
22020206	SEWERAGE CHARGES		805,853
220203	MATERIALS & SUPPLIES - GENERAL		8,577,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,837,803
22020302	BOOKS		784,020
22020303	NEWSPAPERS		180,585
22020304	MAGAZINES & PERIODICALS		408,361
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,386,437
22020306	PRINTING OF SECURITY DOCUMENTS		950,210
22020307	DRUGS & MEDICAL SUPPLIES		1,557,433
22020309	UNIFORMS & OTHER CLOTHING		616,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,974
220204	MAINTENANCE SERVICES - GENERAL		5,817,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,945,402
22020402	MAINTENANCE OF OFFICE FURNITURE		817,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,579,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		861,539
22020406	OTHER MAINTENANCE SERVICES		613,990
220205	TRAINING - GENERAL		1,411,122
22020501	LOCAL TRAINING		516,608
22020502	INTERNATIONAL TRAINING		894,514
220206	OTHER SERVICES - GENERAL		10,808,117
22020601	SECURITY SERVICES		806,697
22020603	OFFICE RENT		4,756,507
22020604	RESIDENTIAL RENT		5,244,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,334,157
22020701	FINANCIAL CONSULTING		377,062
22020702	INFORMATION TECHNOLOGY CONSULTING		574,257
22020703	LEGAL SERVICES		382,838
220208	FUEL & LUBRICANTS - GENERAL		6,368,657
22020801	MOTOR VEHICLE FUEL COST		1,910,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,184,329
22020804	COOKING GAS/FUEL COST		1,273,731
220209	FINANCIAL CHARGES - GENERAL		5,182,778
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,444,682
22020902	INSURANCE PREMIUM		3,015,499



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		421,621
22020904	OTHER CRF BANK CHARGES		300,975
220210	MISCELLANEOUS		70,059,112
22021001	REFRESHMENT & MEALS		2,044,359
22021002	HONORARIUM & SITTING ALLOWANCE		336,812
22021003	PUBLICITY & ADVERTISEMENTS		1,037,162
22021004	MEDICAL EXPENSES		7,843,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,564,039
22021006	POSTAGES & COURIER SERVICES		985,093
22021007	WELFARE PACKAGES		1,505,898
22021009	SPORTING ACTIVITIES		741,844
23	CAPITAL EXPENDITURE		150,207,536
2303	REHABILITATION / REPAIRS		156,207,536
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		156,207,536
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		156,207,536
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		119,458,900
	TOTAL OVERHEAD		156,023,938
	TOTAL RECURRENT		275,482,838
	TOTAL CAPITAL		150,207,536
	TOTAL ALLOCATION		425,690,374
0119009028	FOREIGN MISSION: CANBERRA		
CODE	PROJECT NAME	TYPE	AMOUNT
CNBRA1002244	REHABILITATION OF RESIDENCE, CHANCERY AND CONSTRUCTION OF PERIMETER FENCING & ELECTRONIC GATE AT THE CHANCERY	NEW	140,207,536
CNBRA2002249	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009029	FOREIGN MISSION: CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		296,679,879
21	PERSONNEL COST		137,456,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,456,011
210201	ALLOWANCES		137,456,011
21020102	FOREIGN SERVICE		137,456,011
22	OTHER RECURRENT COSTS		56,300,039
2202	OVERHEAD COST		56,300,039
220201	TRAVEL& TRANSPORT - GENERAL		20,006,189
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,704,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,553,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,781,023
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,967,033
220202	UTILITIES - GENERAL		6,018,365
22020201	ELECTRICITY CHARGES		3,840,779
22020202	TELEPHONE CHARGES		602,764
22020203	INTERNET ACCESS CHARGES		238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		175,042
22020205	WATER RATES		524,130



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		637,289
220203	MATERIALS & SUPPLIES - GENERAL		3,732,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		648,565
22020302	BOOKS		276,682
22020303	NEWSPAPERS		63,729
22020304	MAGAZINES & PERIODICALS		144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,179
22020306	PRINTING OF SECURITY DOCUMENTS		688,233
22020307	DRUGS & MEDICAL SUPPLIES		549,622
22020309	UNIFORMS & OTHER CLOTHING		217,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		302,075
220204	MAINTENANCE SERVICES - GENERAL		3,832,604
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,039,439
22020402	MAINTENANCE OF OFFICE FURNITURE		288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		173,240
22020406	OTHER MAINTENANCE SERVICES		216,678
220205	TRAINING - GENERAL		497,988
22020501	LOCAL TRAINING		182,312
22020502	INTERNATIONAL TRAINING		315,676
220206	OTHER SERVICES - GENERAL		3,814,208
22020601	SECURITY SERVICES		284,685
22020603	OFFICE RENT		1,678,582
22020604	RESIDENTIAL RENT		1,850,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		470,827
22020701	FINANCIAL CONSULTING		133,066
22020702	INFORMATION TECHNOLOGY CONSULTING		202,657
22020703	LEGAL SERVICES		135,104
220208	FUEL & LUBRICANTS - GENERAL		2,247,513
22020801	MOTOR VEHICLE FUEL COST		674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,123,757
22020803	PLANT / GENERATOR FUEL COST		449,502
220209	FINANCIAL CHARGES - GENERAL		1,829,014
22020901	BANK CHARGES (OTHER THAN INTEREST)		509,832
22020902	INSURANCE PREMIUM		1,064,176
22020903	LOSS ON FOREIGN EXCHANGE		148,791
22020904	OTHER CRF BANK CHARGES		106,215
220210	MISCELLANEOUS		13,850,480
22021001	REFRESHMENT & MEALS		721,459
22021002	HONORARIUM & SITTING ALLOWANCE		118,862
22021003	PUBLICITY & ADVERTISEMENTS		366,017
22021004	MEDICAL EXPENSES		2,768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,735,137
22021006	POSTAGES & COURIER SERVICES		347,641
22021007	WELFARE PACKAGES		531,435
22021009	SPORTING ACTIVITIES		261,799
23	CAPITAL EXPENDITURE		102,923,829
2303	REHABILITATION / REPAIRS		92,923,829
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,923,829



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		92,923,829
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		137,456,011
	TOTAL OVERHEAD		56,300,039
	TOTAL RECURRENT		193,756,050
	TOTAL CAPITAL		102,923,829
	TOTAL ALLOCATION		296,679,879
0119009029	FOREIGN MISSION: CARACAS		
CODE	PROJECT NAME	TYPE	AMOUNT
CRCS1002261	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	92,923,829
CRCS2002265	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATON NETWORK AT THE MISSION	NEW	10,000,000
0119009030	FOREIGN MISSION: CONAKRY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		262,328,360
21	PERSONNEL COST		115,592,165
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,592,165
210201	ALLOWANCES		115,592,165
21020102	FOREIGN SERVICE		115,592,165
22	OTHER RECURRENT COSTS		95,195,722
2202	OVERHEAD COST		95,195,722
220201	TRAVEL& TRANSPORT - GENERAL		20,387,824
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,730,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,833,096
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,782,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,042,085
220202	UTILITIES - GENERAL		9,836,681
22020201	ELECTRICITY CHARGES		4,507,753
22020202	TELEPHONE CHARGES		2,183,497
22020203	INTERNET ACCESS CHARGES		1,324,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES		238,466
22020205	WATER RATES		714,040
22020206	SEWERAGE CHARGES		868,200
220203	MATERIALS & SUPPLIES - GENERAL		6,085,385
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,883,561
22020302	BOOKS		376,933
22020303	NEWSPAPERS		86,820
22020304	MAGAZINES & PERIODICALS		196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,147,328
22020306	PRINTING OF SECURITY DOCUMENTS		937,603
22020307	DRUGS & MEDICAL SUPPLIES		748,767
22020309	UNIFORMS & OTHER CLOTHING		296,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		411,527
220204	MAINTENANCE SERVICES - GENERAL		3,754,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,416,061
22020402	MAINTENANCE OF OFFICE FURNITURE		392,936



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		414,202
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,010
22020406	OTHER MAINTENANCE SERVICES		295,188
220205	TRAINING - GENERAL		678,426
22020501	LOCAL TRAINING		248,370
22020502	INTERNATIONAL TRAINING		430,056
220206	OTHER SERVICES - GENERAL		11,196,219
22020601	SECURITY SERVICES		387,836
22020603	OFFICE RENT		4,286,786
22020604	RESIDENTIAL RENT		6,521,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,423
22020701	FINANCIAL CONSULTING		181,280
22020702	INFORMATION TECHNOLOGY CONSULTING		276,086
22020703	LEGAL SERVICES		184,057
220208	FUEL & LUBRICANTS - GENERAL		5,061,860
22020801	MOTOR VEHICLE FUEL COST		2,918,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,530,930
22020803	PLANT / GENERATOR FUEL COST		612,372
220209	FINANCIAL CHARGES - GENERAL		3,491,724
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,694,560
22020902	INSURANCE PREMIUM		1,449,762
22020903	LOSS ON FOREIGN EXCHANGE		202,703
22020904	OTHER CRF BANK CHARGES		144,700
220210	MISCELLANEOUS		34,061,782
22021001	REFRESHMENT & MEALS		1,982,867
22021002	HONORARIUM & SITTING ALLOWANCE		161,929
22021003	PUBLICITY & ADVERTISEMENTS		498,636
22021004	MEDICAL EXPENSES		3,771,115
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,092,985
22021006	POSTAGES & COURIER SERVICES		1,473,603
22021007	WELFARE PACKAGES		723,991
22021009	SPORTING ACTIVITIES		356,657
23	CAPITAL EXPENDITURE		51,540,473
2302	CONSTRUCTION / PROVISION		41,540,473
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,540,473
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,540,473
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		115,592,165
	TOTAL OVERHEAD		95,195,722
	TOTAL RECURRENT		210,787,887
	TOTAL CAPITAL		51,540,473
	TOTAL ALLOCATION		262,328,360
0119009030	FOREIGN MISSION: CONAKRY		
CODE	PROJECT NAME	TYPE	AMOUNT
CNKRY1002404	COMPLETION OF CONSTRUCTION OF CHANCERY BUILDING AT THE MISSION	NEW	41,540,473
CNKRY2002410	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009031	FOREIGN MISSION: COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		272,003,765
21	PERSONNEL COST		89,346,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,346,470
210201	ALLOWANCES		89,346,470
21020102	FOREIGN SERVICE		89,346,470
22	OTHER RECURRENT COSTS		101,811,264
2202	OVERHEAD COST		101,811,264
220201	TRAVEL& TRANSPORT - GENERAL		10,077,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,202,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,686,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,356,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,832,867
220202	UTILITIES - GENERAL		8,482,815
22020201	ELECTRICITY CHARGES		2,377,952
22020202	TELEPHONE CHARGES		2,070,479
22020203	INTERNET ACCESS CHARGES		1,307,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES		226,123
22020205	WATER RATES		1,677,081
22020206	SEWERAGE CHARGES		823,262
220203	MATERIALS & SUPPLIES - GENERAL		4,984,338
22020302	BOOKS		357,423
22020303	NEWSPAPERS		82,326
22020304	MAGAZINES & PERIODICALS		186,166
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,087,942
22020306	PRINTING OF SECURITY DOCUMENTS		889,072
22020307	DRUGS & MEDICAL SUPPLIES		710,011
22020309	UNIFORMS & OTHER CLOTHING		281,171
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		390,226
220204	MAINTENANCE SERVICES - GENERAL		11,951,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,342,766
22020402	MAINTENANCE OF OFFICE FURNITURE		1,372,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,339,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,392,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,223,794
22020406	OTHER MAINTENANCE SERVICES		1,279,909
220205	TRAINING - GENERAL		643,310
22020501	LOCAL TRAINING		235,514
22020502	INTERNATIONAL TRAINING		407,796
220206	OTHER SERVICES - GENERAL		7,427,263
22020601	SECURITY SERVICES		2,867,762
22020603	OFFICE RENT		2,168,422
22020604	RESIDENTIAL RENT		2,391,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		608,223
22020701	FINANCIAL CONSULTING		171,897
22020702	INFORMATION TECHNOLOGY CONSULTING		261,796
22020703	LEGAL SERVICES		174,530
220208	FUEL & LUBRICANTS - GENERAL		2,903,378



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		871,014
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,451,689
22020803	PLANT / GENERATOR FUEL COST		580,675
220209	FINANCIAL CHARGES - GENERAL		2,362,753
22020901	BANK CHARGES (OTHER THAN INTEREST)		658,610
22020902	INSURANCE PREMIUM		1,374,722
22020903	LOSS ON FOREIGN EXCHANGE		192,211
22020904	OTHER CRF BANK CHARGES		137,210
220210	MISCELLANEOUS		52,370,379
22021001	REFRESHMENT & MEALS		931,994
22021002	HONORARIUM & SITTING ALLOWANCE		153,548
22021003	PUBLICITY & ADVERTISEMENTS		472,827
22021004	MEDICAL EXPENSES		7,647,377
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,690,831
22021006	POSTAGES & COURIER SERVICES		449,089
22021007	WELFARE PACKAGES		686,517
22021009	SPORTING ACTIVITIES		338,196
23	CAPITAL EXPENDITURE		80,846,031
2303	REHABILITATION / REPAIRS		70,846,031
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,846,031
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,846,031
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		89,346,470
	TOTAL OVERHEAD		101,811,264
	TOTAL RECURRENT		191,157,734
	TOTAL CAPITAL		80,846,031
	TOTAL ALLOCATION		272,003,765
0119009031	FOREIGN MISSION: COTONOU		
CODE	PROJECT NAME	TYPE	AMOUNT
CTNOU1002432	COMPLETION OF REHABILITATION OF 4 NOS RESIDENTIAL QUARTERS AND INSTALLATION	NEW	70,846,031
CTNOU2002439	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009032	FOREIGN MISSION: DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		253,698,481
21	PERSONNEL COST		97,609,961
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,609,961
210201	ALLOWANCES		97,609,961
21020102	FOREIGN SERVICE		97,609,961
22	OTHER RECURRENT COSTS		104,809,140
2202	OVERHEAD COST		104,809,140
220201	TRAVEL& TRANSPORT - GENERAL		13,226,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,004,031
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,363,527
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,859,227
220202	UTILITIES - GENERAL		10,836,025
22020201	ELECTRICITY CHARGES		3,773,895



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		3,544,528
22020203	INTERNET ACCESS CHARGES		229,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,168,682
22020205	WATER RATES		1,505,086
22020206	SEWERAGE CHARGES		614,134
220203	MATERIALS & SUPPLIES - GENERAL		3,597,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		624,999
22020302	BOOKS		266,629
22020303	NEWSPAPERS		61,413
22020304	MAGAZINES & PERIODICALS		138,875
22020305	PRINTING OF NON SECURITY DOCUMENTS		811,579
22020306	PRINTING OF SECURITY DOCUMENTS		663,227
22020307	DRUGS & MEDICAL SUPPLIES		529,651
22020309	UNIFORMS & OTHER CLOTHING		209,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		291,099
220204	MAINTENANCE SERVICES - GENERAL		3,693,347
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,001,671
22020402	MAINTENANCE OF OFFICE FURNITURE		277,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,744,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		166,945
22020406	OTHER MAINTENANCE SERVICES		208,805
220205	TRAINING - GENERAL		479,894
22020501	LOCAL TRAINING		175,688
22020502	INTERNATIONAL TRAINING		304,206
220206	OTHER SERVICES - GENERAL		3,675,620
22020601	SECURITY SERVICES		274,341
22020603	OFFICE RENT		1,617,591
22020604	RESIDENTIAL RENT		1,783,688
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		453,720
22020701	FINANCIAL CONSULTING		128,231
22020702	INFORMATION TECHNOLOGY CONSULTING		195,293
22020703	LEGAL SERVICES		130,195
220208	FUEL & LUBRICANTS - GENERAL		2,165,851
22020801	MOTOR VEHICLE FUEL COST		649,755
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,082,925
22020803	PLANT / GENERATOR FUEL COST		433,170
220209	FINANCIAL CHARGES - GENERAL		1,616,684
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,077,662
22020903	LOSS ON FOREIGN EXCHANGE		314,509
22020904	OTHER CRF BANK CHARGES		224,513
220210	MISCELLANEOUS		65,063,993
22021001	REFRESHMENT & MEALS		1,524,992
22021002	HONORARIUM & SITTING ALLOWANCE		251,245
22021003	PUBLICITY & ADVERTISEMENTS		773,672
22021004	MEDICAL EXPENSES		8,192,761
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,045,249
22021006	POSTAGES & COURIER SERVICES		734,831
22021007	WELFARE PACKAGES		1,123,326
22021009	SPORTING ACTIVITIES		417,918



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		51,279,380
2303	REHABILITATION / REPAIRS		41,279,380
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,279,380
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,279,380
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		97,609,961
	TOTAL OVERHEAD		104,809,140
	TOTAL RECURRENT		202,419,101
	TOTAL CAPITAL		51,279,380
	TOTAL ALLOCATION		253,698,481
0119009032	FOREIGN MISSION: DAKAR		
CODE	PROJECT NAME	TYPE	AMOUNT
DKR1002457	REHABILITATION OF OFFICIAL QUARTERS AND THE CHANCERY BUILDING	NEW	41,279,380
DKR2002461	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009033	FOREIGN MISSION: DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		282,168,548
21	PERSONNEL COST		104,898,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,898,235
210201	ALLOWANCES		104,898,235
21020102	FOREIGN SERVICE		104,898,235
22	OTHER RECURRENT COSTS		137,270,313
2202	OVERHEAD COST		137,270,313
220201	TRAVEL& TRANSPORT - GENERAL		24,554,958
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,591,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,399,773
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,286,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,277,323
220202	UTILITIES - GENERAL		12,617,305
22020201	ELECTRICITY CHARGES		4,894,519
22020202	TELEPHONE CHARGES		4,390,951
22020203	INTERNET ACCESS CHARGES		504,296
22020204	SATELLITE BROADCASTING ACCESS CHARGES		370,335
22020205	WATER RATES		1,108,898
22020206	SEWERAGE CHARGES		1,348,307
220203	MATERIALS & SUPPLIES - GENERAL		7,897,558
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,372,162
22020302	BOOKS		585,374
22020303	NEWSPAPERS		134,831
22020304	MAGAZINES & PERIODICALS		304,895
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,781,790
22020306	PRINTING OF SECURITY DOCUMENTS		1,456,089
22020307	DRUGS & MEDICAL SUPPLIES		1,162,829
22020309	UNIFORMS & OTHER CLOTHING		460,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,098
220204	MAINTENANCE SERVICES - GENERAL		11,108,601



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,199,131
22020402	MAINTENANCE OF OFFICE FURNITURE		610,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,831,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		643,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,522
22020406	OTHER MAINTENANCE SERVICES		458,424
220205	TRAINING - GENERAL		1,373,884
22020501	LOCAL TRAINING		385,716
22020502	INTERNATIONAL TRAINING		988,168
220206	OTHER SERVICES - GENERAL		7,069,682
22020601	SECURITY SERVICES		602,306
22020603	OFFICE RENT		3,551,359
22020604	RESIDENTIAL RENT		2,916,018
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		996,124
22020701	FINANCIAL CONSULTING		281,526
22020702	INFORMATION TECHNOLOGY CONSULTING		428,759
22020703	LEGAL SERVICES		285,839
220208	FUEL & LUBRICANTS - GENERAL		4,755,041
22020801	MOTOR VEHICLE FUEL COST		1,426,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,377,521
22020803	PLANT / GENERATOR FUEL COST		951,008
220209	FINANCIAL CHARGES - GENERAL		3,869,626
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,078,646
22020902	INSURANCE PREMIUM		2,251,467
22020903	LOSS ON FOREIGN EXCHANGE		314,796
22020904	OTHER CRF BANK CHARGES		224,718
220210	MISCELLANEOUS		63,027,532
22021001	REFRESHMENT & MEALS		1,526,383
22021002	HONORARIUM & SITTING ALLOWANCE		251,474
22021003	PUBLICITY & ADVERTISEMENTS		774,378
22021004	MEDICAL EXPENSES		5,856,508
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,205,052
22021006	POSTAGES & COURIER SERVICES		735,501
22021007	WELFARE PACKAGES		1,124,351
22021009	SPORTING ACTIVITIES		553,885
	TOTAL PERSONNEL		104,898,235
	TOTAL OVERHEAD		137,270,313
	TOTAL RECURRENT		242,168,548
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		282,168,548
119009033	FOREIGN MISSION: DAMASCUS		
CODE	PROJECT NAME	TYPE	AMOUNT
DMC1002457	REHABILITATION OF OFFICIAL QUARTERS AND THE CHANCERY BUILDING	NEW	40,000,000
119009034	FOREIGN MISSION: DAR-ES-SALAM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		218,217,272
21	PERSONNEL COST		99,932,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,932,053



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		99,932,053
21020102	FOREIGN SERVICE		99,932,053
22	OTHER RECURRENT COSTS		76,956,805
2202	OVERHEAD COST		76,956,805
220201	TRAVEL & TRANSPORT - GENERAL		17,384,302
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,614,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,934,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,285,901
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,549,613
220202	UTILITIES - GENERAL		8,949,652
22020201	ELECTRICITY CHARGES		2,822,753
22020202	TELEPHONE CHARGES		2,457,767
22020203	INTERNET ACCESS CHARGES		365,514
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,419
22020205	WATER RATES		803,731
22020206	SEWERAGE CHARGES		2,231,468
220203	MATERIALS & SUPPLIES - GENERAL		5,724,163
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		994,545
22020302	BOOKS		424,280
22020303	NEWSPAPERS		97,725
22020304	MAGAZINES & PERIODICALS		220,988
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,291,444
22020306	PRINTING OF SECURITY DOCUMENTS		1,055,375
22020307	DRUGS & MEDICAL SUPPLIES		842,820
22020309	UNIFORMS & OTHER CLOTHING		333,765
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		463,219
220204	MAINTENANCE SERVICES - GENERAL		3,100,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,593,933
22020402	MAINTENANCE OF OFFICE FURNITURE		442,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		466,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,656
22020406	OTHER MAINTENANCE SERVICES		332,267
220205	TRAINING - GENERAL		763,642
22020501	LOCAL TRAINING		279,567
22020502	INTERNATIONAL TRAINING		484,075
220206	OTHER SERVICES - GENERAL		5,848,918
22020601	SECURITY SERVICES		436,552
22020603	OFFICE RENT		2,574,030
22020604	RESIDENTIAL RENT		2,838,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		721,992
22020701	FINANCIAL CONSULTING		204,051
22020702	INFORMATION TECHNOLOGY CONSULTING		310,765
22020703	LEGAL SERVICES		207,177
220208	FUEL & LUBRICANTS - GENERAL		3,446,461
22020801	MOTOR VEHICLE FUEL COST		1,033,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,723,231
22020803	PLANT / GENERATOR FUEL COST		689,292
220209	FINANCIAL CHARGES - GENERAL		2,804,711
22020901	BANK CHARGES (OTHER THAN INTEREST)		781,804
22020902	INSURANCE PREMIUM		1,631,867



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		228,164
22020904	OTHER CRF BANK CHARGES		162,876
220210	MISCELLANEOUS		28,212,584
22021001	REFRESHMENT & MEALS		1,106,325
22021002	HONORARIUM & SITTING ALLOWANCE		182,269
22021003	PUBLICITY & ADVERTISEMENTS		561,270
22021004	MEDICAL EXPENSES		4,244,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,368,433
22021006	POSTAGES & COURIER SERVICES		533,093
22021007	WELFARE PACKAGES		814,931
22021009	SPORTING ACTIVITIES		401,456
23	CAPITAL EXPENDITURE		41,328,414
2303	REHABILITATION / REPAIRS		31,328,414
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,328,414
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		31,328,414
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		99,932,053
	TOTAL OVERHEAD		76,956,805
	TOTAL RECURRENT		176,888,858
	TOTAL CAPITAL		41,328,414
	TOTAL ALLOCATION		218,217,272
0119009034	FOREIGN MISSION: DAR-ES-SALAAM		
CODE	PROJECT NAME	TYPE	AMOUNT
DLAAM002658	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	31,328,414
DLAAM1002659	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009035	FOREIGN MISSION: DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		209,853,630
21	PERSONNEL COST		102,678,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,678,515
210201	ALLOWANCES		102,678,515
21020102	FOREIGN SERVICE		102,678,515
22	OTHER RECURRENT COSTS		107,175,115
2202	OVERHEAD COST		107,175,115
220201	TRAVEL& TRANSPORT - GENERAL		20,438,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,169,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,866,030
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,887,935
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,515,811
220202	UTILITIES - GENERAL		11,335,304
22020201	ELECTRICITY CHARGES		3,422,069
22020202	TELEPHONE CHARGES		4,979,590
22020203	INTERNET ACCESS CHARGES		449,119
22020204	SATELLITE BROADCASTING ACCESS CHARGES		325,409
22020205	WATER RATES		974,376
22020206	SEWERAGE CHARGES		1,184,742



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		6,939,494
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,205,703
22020302	BOOKS		514,361
22020303	NEWSPAPERS		118,474
22020304	MAGAZINES & PERIODICALS		267,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,565,638
22020306	PRINTING OF SECURITY DOCUMENTS		1,279,448
22020307	DRUGS & MEDICAL SUPPLIES		1,021,764
22020309	UNIFORMS & OTHER CLOTHING		404,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		561,568
220204	MAINTENANCE SERVICES - GENERAL		7,124,935
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,932,351
22020402	MAINTENANCE OF OFFICE FURNITURE		536,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,366,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		565,218
22020405	MAINTENANCE OF PLANTS/GENERATORS		322,058
22020406	OTHER MAINTENANCE SERVICES		402,812
220205	TRAINING - GENERAL		1,207,216
22020501	LOCAL TRAINING		338,924
22020502	INTERNATIONAL TRAINING		868,292
220206	OTHER SERVICES - GENERAL		7,090,737
22020601	SECURITY SERVICES		529,239
22020603	OFFICE RENT		3,120,538
22020604	RESIDENTIAL RENT		3,440,960
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		875,283
22020701	FINANCIAL CONSULTING		247,374
22020702	INFORMATION TECHNOLOGY CONSULTING		376,745
22020703	LEGAL SERVICES		251,164
220208	FUEL & LUBRICANTS - GENERAL		4,178,200
22020801	MOTOR VEHICLE FUEL COST		1,253,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,089,100
22020803	PLANT / GENERATOR FUEL COST		835,640
220209	FINANCIAL CHARGES - GENERAL		3,400,196
22020901	BANK CHARGES (OTHER THAN INTEREST)		947,793
22020902	INSURANCE PREMIUM		1,978,338
22020903	LOSS ON FOREIGN EXCHANGE		276,607
22020904	OTHER CRF BANK CHARGES		197,457
220210	MISCELLANEOUS		44,584,935
22021001	REFRESHMENT & MEALS		1,341,215
22021002	HONORARIUM & SITTING ALLOWANCE		220,968
22021003	PUBLICITY & ADVERTISEMENTS		680,437
22021004	MEDICAL EXPENSES		5,146,046
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,075,346
22021006	POSTAGES & COURIER SERVICES		646,277
22021007	WELFARE PACKAGES		987,954
22021009	SPORTING ACTIVITIES		486,692
	TOTAL PERSONNEL		102,678,515
	TOTAL OVERHEAD		107,175,115
	TOTAL RECURRENT		209,853,630



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		209,853,630
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,228,650
21	PERSONNEL COST		75,607,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,607,632
210201	ALLOWANCES		75,607,632
21020102	FOREIGN SERVICE		75,607,632
22	OTHER RECURRENT COSTS		101,621,018
2202	OVERHEAD COST		101,621,018
220201	TRAVEL& TRANSPORT - GENERAL		5,919,728
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,203,543
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		899,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,830,573
220202	UTILITIES - GENERAL		2,904,328
22020201	ELECTRICITY CHARGES		1,065,333
22020202	TELEPHONE CHARGES		927,583
22020203	INTERNET ACCESS CHARGES		137,948
22020204	SATELLITE BROADCASTING ACCESS CHARGES		101,304
22020205	WATER RATES		303,335
22020206	SEWERAGE CHARGES		368,825
220203	MATERIALS & SUPPLIES - GENERAL		4,081,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		818,634
22020302	BOOKS		160,127
22020303	NEWSPAPERS		36,882
22020304	MAGAZINES & PERIODICALS		83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,965,016
22020306	PRINTING OF SECURITY DOCUMENTS		398,308
22020307	DRUGS & MEDICAL SUPPLIES		318,088
22020309	UNIFORMS & OTHER CLOTHING		125,966
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		174,823
220204	MAINTENANCE SERVICES - GENERAL		23,004,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		749,326
22020402	MAINTENANCE OF OFFICE FURNITURE		166,925
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,047,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		175,960
22020406	OTHER MAINTENANCE SERVICES		864,207
220205	TRAINING - GENERAL		521,305
22020501	LOCAL TRAINING		105,511
22020502	INTERNATIONAL TRAINING		415,794
220206	OTHER SERVICES - GENERAL		59,414,868
22020601	SECURITY SERVICES		2,142,372
22020603	OFFICE RENT		30,644,865
22020604	RESIDENTIAL RENT		26,627,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		272,486
22020701	FINANCIAL CONSULTING		77,011
22020702	INFORMATION TECHNOLOGY CONSULTING		117,285
22020703	LEGAL SERVICES		78,190



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		1,140,842
22020801	MOTOR VEHICLE FUEL COST		390,218
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		650,363
22020804	COOKING GAS/FUEL COST		100,261
220209	FINANCIAL CHARGES - GENERAL		1,058,523
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,060
22020902	INSURANCE PREMIUM		615,881
22020903	LOSS ON FOREIGN EXCHANGE		86,111
22020904	OTHER CRF BANK CHARGES		61,471
220210	MISCELLANEOUS		3,303,301
22021001	REFRESHMENT & MEALS		417,537
22021002	HONORARIUM & SITTING ALLOWANCE		68,790
22021003	PUBLICITY & ADVERTISEMENTS		211,828
22021004	MEDICAL EXPENSES		863,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,081,654
22021006	POSTAGES & COURIER SERVICES		201,194
22021007	WELFARE PACKAGES		307,563
22021009	SPORTING ACTIVITIES		151,513
	TOTAL PERSONNEL		75,607,632
	TOTAL OVERHEAD		101,621,018
	TOTAL RECURRENT		177,228,650
	TOTAL ALLOCATION		177,228,650
0119009037	FOREIGN MISSION: DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		298,924,416
21	PERSONNEL COST		165,295,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,295,382
210201	ALLOWANCES		165,295,382
21020102	FOREIGN SERVICE		165,295,382
22	OTHER RECURRENT COSTS		121,761,461
2202	OVERHEAD COST		121,761,461
220201	TRAVEL & TRANSPORT - GENERAL		13,824,567
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,020,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,685,246
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,860,593
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,257,879
220202	UTILITIES - GENERAL		9,675,982
22020201	ELECTRICITY CHARGES		3,262,045
22020202	TELEPHONE CHARGES		2,840,257
22020203	INTERNET ACCESS CHARGES		1,205,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES		310,192
22020205	WATER RATES		928,812
22020206	SEWERAGE CHARGES		1,129,341
220203	MATERIALS & SUPPLIES - GENERAL		7,614,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,322
22020302	BOOKS		490,309
22020303	NEWSPAPERS		112,934
22020304	MAGAZINES & PERIODICALS		255,380
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,492,425
22020306	PRINTING OF SECURITY DOCUMENTS		1,219,618



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		973,984
22020309	UNIFORMS & OTHER CLOTHING		385,707
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		535,307
220204	MAINTENANCE SERVICES - GENERAL		5,275,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,841,990
22020402	MAINTENANCE OF OFFICE FURNITURE		511,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		538,787
22020406	OTHER MAINTENANCE SERVICES		2,383,976
220205	TRAINING - GENERAL		882,484
22020501	LOCAL TRAINING		323,075
22020502	INTERNATIONAL TRAINING		559,409
220206	OTHER SERVICES - GENERAL		7,759,158
22020601	SECURITY SERVICES		1,504,491
22020603	OFFICE RENT		2,974,615
22020604	RESIDENTIAL RENT		3,280,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		834,353
22020701	FINANCIAL CONSULTING		235,806
22020702	INFORMATION TECHNOLOGY CONSULTING		359,128
22020703	LEGAL SERVICES		239,419
220208	FUEL & LUBRICANTS - GENERAL		3,582,818
22020801	MOTOR VEHICLE FUEL COST		1,194,846
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,991,409
22020804	COOKING GAS/FUEL COST		396,563
220209	FINANCIAL CHARGES - GENERAL		3,241,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		903,472
22020902	INSURANCE PREMIUM		1,885,826
22020903	LOSS ON FOREIGN EXCHANGE		263,673
22020904	OTHER CRF BANK CHARGES		188,223
220210	MISCELLANEOUS		69,070,039
22021001	REFRESHMENT & MEALS		1,278,497
22021002	HONORARIUM & SITTING ALLOWANCE		210,635
22021003	PUBLICITY & ADVERTISEMENTS		648,618
22021004	MEDICAL EXPENSES		8,905,405
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,005,140
22021006	POSTAGES & COURIER SERVICES		616,055
22021007	WELFARE PACKAGES		941,755
22021009	SPORTING ACTIVITIES		463,933
23	CAPITAL EXPENDITURE		11,160,575
2305	OTHER CAPITAL PROJECTS		11,160,575
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,160,575
23050102	COMPUTER SOFTWARE ACQUISITION		11,160,575
	TOTAL PERSONNEL		165,295,382
	TOTAL OVERHEAD		121,761,461
	TOTAL RECURRENT		287,056,843
	TOTAL CAPITAL		11,160,575
	TOTAL ALLOCATION		298,217,418
0119009037	FOREIGN MISSION: DUBLIN		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
DUBL002666	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,160,575
0119009038	FOREIGN MISSION: FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		241,928,894
21	PERSONNEL COST		94,086,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,086,732
210201	ALLOWANCES		94,086,732
21020102	FOREIGN SERVICE		94,086,732
22	OTHER RECURRENT COSTS		96,891,180
2202	OVERHEAD COST		96,891,180
220201	TRAVEL & TRANSPORT - GENERAL		18,327,939
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,475,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,019,714
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,524,582
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,308,340
220202	UTILITIES - GENERAL		7,287,018
22020201	ELECTRICITY CHARGES		2,672,941
22020202	TELEPHONE CHARGES		2,327,325
22020203	INTERNET ACCESS CHARGES		346,115
22020204	SATELLITE BROADCASTING ACCESS CHARGES		254,173
22020205	WATER RATES		761,074
22020206	SEWERAGE CHARGES		925,389
220203	MATERIALS & SUPPLIES - GENERAL		6,420,363
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,941,761
22020302	BOOKS		401,762
22020303	NEWSPAPERS		92,539
22020304	MAGAZINES & PERIODICALS		209,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,222,903
22020306	PRINTING OF SECURITY DOCUMENTS		999,363
22020307	DRUGS & MEDICAL SUPPLIES		798,089
22020309	UNIFORMS & OTHER CLOTHING		316,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		438,634
220204	MAINTENANCE SERVICES - GENERAL		8,055,871
22020402	MAINTENANCE OF OFFICE FURNITURE		2,418,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,629,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		251,556
22020406	OTHER MAINTENANCE SERVICES		314,632
220205	TRAINING - GENERAL		723,114
22020501	LOCAL TRAINING		264,730
22020502	INTERNATIONAL TRAINING		458,384
220206	OTHER SERVICES - GENERAL		10,307,321
22020601	SECURITY SERVICES		1,413,383
22020603	OFFICE RENT		2,437,418
22020604	RESIDENTIAL RENT		6,456,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		683,674
22020701	FINANCIAL CONSULTING		193,221
22020702	INFORMATION TECHNOLOGY CONSULTING		294,272
22020703	LEGAL SERVICES		196,181



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		3,263,547
22020801	MOTOR VEHICLE FUEL COST		979,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,631,773
22020803	PLANT / GENERATOR FUEL COST		652,709
220209	FINANCIAL CHARGES - GENERAL		2,655,856
22020901	BANK CHARGES (OTHER THAN INTEREST)		740,311
22020902	INSURANCE PREMIUM		1,545,258
22020903	LOSS ON FOREIGN EXCHANGE		216,055
22020904	OTHER CRF BANK CHARGES		154,231
220210	MISCELLANEOUS		39,166,478
22021001	REFRESHMENT & MEALS		1,047,609
22021002	HONORARIUM & SITTING ALLOWANCE		172,595
22021003	PUBLICITY & ADVERTISEMENTS		531,482
22021004	MEDICAL EXPENSES		4,019,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,738,641
22021006	POSTAGES & COURIER SERVICES		504,800
22021007	WELFARE PACKAGES		771,680
22021009	SPORTING ACTIVITIES		380,150
23	CAPITAL EXPENDITURE		50,950,982
2303	REHABILITATION / REPAIRS		40,950,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,950,982
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,950,982
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		94,086,732
	TOTAL OVERHEAD		96,891,180
	TOTAL RECURRENT		190,977,912
	TOTAL CAPITAL		50,950,982
	TOTAL ALLOCATION		241,928,894
0119009038	FOREIGN MISSION: FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
FTWN002687	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	40,950,982
FTWN1002689	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		267,561,473
21	PERSONNEL COST		83,044,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,044,707
210201	ALLOWANCES		83,044,707
21020102	FOREIGN SERVICE		83,044,707
22	OTHER RECURRENT COSTS		83,350,494
2202	OVERHEAD COST		83,350,494
220201	TRAVEL& TRANSPORT - GENERAL		10,295,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,192,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,674,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,025,962
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,403,255
220202	UTILITIES - GENERAL		7,865,002



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		2,367,020
22020202	TELEPHONE CHARGES		2,060,960
22020203	INTERNET ACCESS CHARGES		306,502
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,083
22020205	WATER RATES		673,968
22020206	SEWERAGE CHARGES		2,231,468
220203	MATERIALS & SUPPLIES - GENERAL		4,799,997
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		833,976
22020302	BOOKS		355,780
22020303	NEWSPAPERS		81,948
22020304	MAGAZINES & PERIODICALS		185,310
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,082,940
22020306	PRINTING OF SECURITY DOCUMENTS		884,985
22020307	DRUGS & MEDICAL SUPPLIES		706,747
22020309	UNIFORMS & OTHER CLOTHING		279,879
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		388,432
220204	MAINTENANCE SERVICES - GENERAL		4,928,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,336,593
22020402	MAINTENANCE OF OFFICE FURNITURE		370,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,328,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		390,957
22020405	MAINTENANCE OF PLANTS/GENERATORS		222,765
22020406	OTHER MAINTENANCE SERVICES		278,622
220205	TRAINING - GENERAL		640,352
22020501	LOCAL TRAINING		234,431
22020502	INTERNATIONAL TRAINING		405,921
220206	OTHER SERVICES - GENERAL		2,524,524
22020601	SECURITY SERVICES		366,071
22020603	OFFICE RENT		2,158,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		605,427
22020701	FINANCIAL CONSULTING		171,107
22020702	INFORMATION TECHNOLOGY CONSULTING		260,592
22020703	LEGAL SERVICES		173,728
220208	FUEL & LUBRICANTS - GENERAL		2,890,030
22020801	MOTOR VEHICLE FUEL COST		867,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,445,015
22020803	PLANT / GENERATOR FUEL COST		578,006
220209	FINANCIAL CHARGES - GENERAL		2,351,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		655,582
22020902	INSURANCE PREMIUM		1,368,402
22020903	LOSS ON FOREIGN EXCHANGE		191,327
22020904	OTHER CRF BANK CHARGES		136,580
220210	MISCELLANEOUS		46,449,683
22021001	REFRESHMENT & MEALS		927,709
22021002	HONORARIUM & SITTING ALLOWANCE		152,842
22021003	PUBLICITY & ADVERTISEMENTS		470,653
22021004	MEDICAL EXPENSES		5,096,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,335,263
22021006	POSTAGES & COURIER SERVICES		447,025
22021007	WELFARE PACKAGES		683,361



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		336,641
23	CAPITAL EXPENDITURE		101,166,272
	PURCHASE OF MOTOR VEHICLES		20,000,000
2303	REHABILITATION / REPAIRS		71,166,272
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,166,272
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		71,166,272
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		83,044,707
	TOTAL OVERHEAD		83,350,494
	TOTAL RECURRENT		166,395,201
	TOTAL CAPITAL		101,166,272
	TOTAL ALLOCATION		267,561,473
0119009039	FOREIGN MISSION: GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF MOTOR VEHICLES		20,000,000
GBRN002700	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	41,166,272
	RENOVATION OF CHANCERY		30,000,000
GBRN1002705	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009040	FOREIGN MISSION: GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		611,588,722
21	PERSONNEL COST		303,407,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		303,407,118
210201	ALLOWANCES		303,407,118
21020102	FOREIGN SERVICE		303,407,118
22	OTHER RECURRENT COSTS		255,233,327
2202	OVERHEAD COST		255,233,327
220201	TRAVEL & TRANSPORT - GENERAL		31,152,862
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,830,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,332,616
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,882,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,107,071
220202	UTILITIES - GENERAL		17,554,314
22020201	ELECTRICITY CHARGES		7,375,728
22020202	TELEPHONE CHARGES		6,422,034
22020203	INTERNET ACCESS CHARGES		955,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES		701,368
22020205	WATER RATES		2,100,112
220203	MATERIALS & SUPPLIES - GENERAL		14,956,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,598,702
22020302	BOOKS		1,108,625
22020303	NEWSPAPERS		255,352
22020304	MAGAZINES & PERIODICALS		577,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,374,485
22020306	PRINTING OF SECURITY DOCUMENTS		2,757,648
22020307	DRUGS & MEDICAL SUPPLIES		2,202,251



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		872,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,210,370
220204	MAINTENANCE SERVICES - GENERAL		21,662,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,164,876
22020402	MAINTENANCE OF OFFICE FURNITURE		1,155,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,255,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,218,239
22020406	OTHER MAINTENANCE SERVICES		868,198
220205	TRAINING - GENERAL		1,995,364
22020501	LOCAL TRAINING		730,497
22020502	INTERNATIONAL TRAINING		1,264,867
220206	OTHER SERVICES - GENERAL		15,282,961
22020601	SECURITY SERVICES		1,140,691
22020603	OFFICE RENT		6,725,826
22020604	RESIDENTIAL RENT		7,416,444
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,886,534
22020701	FINANCIAL CONSULTING		533,176
22020702	INFORMATION TECHNOLOGY CONSULTING		812,015
22020703	LEGAL SERVICES		541,343
220208	FUEL & LUBRICANTS - GENERAL		7,705,449
22020801	MOTOR VEHICLE FUEL COST		2,701,635
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,502,724
22020804	COOKING GAS/FUEL COST		501,089
220209	FINANCIAL CHARGES - GENERAL		7,328,584
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,042,819
22020902	INSURANCE PREMIUM		4,263,995
22020903	LOSS ON FOREIGN EXCHANGE		596,183
22020904	OTHER CRF BANK CHARGES		425,587
220210	MISCELLANEOUS		135,707,757
22021001	REFRESHMENT & MEALS		2,890,778
22021002	HONORARIUM & SITTING ALLOWANCE		476,260
22021003	PUBLICITY & ADVERTISEMENTS		1,466,574
22021004	MEDICAL EXPENSES		11,091,488
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		115,211,343
22021006	POSTAGES & COURIER SERVICES		1,392,947
22021007	WELFARE PACKAGES		2,129,379
22021009	SPORTING ACTIVITIES		1,048,987
23	CAPITAL EXPENDITURE		52,948,277
2303	REHABILITATION / REPAIRS		42,948,277
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,948,277
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		42,948,277
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		303,407,118
	TOTAL OVERHEAD		255,233,327
	TOTAL RECURRENT		558,640,445
	TOTAL CAPITAL		52,948,277
	TOTAL ALLOCATION		611,588,722



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009040	FOREIGN MISSION: GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
GNVA002711	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	42,948,277
GNVA1002716	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		225,016,684
21	PERSONNEL COST		106,216,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,216,177
210201	ALLOWANCES		106,216,177
21020102	FOREIGN SERVICE		106,216,177
22	OTHER RECURRENT COSTS		118,800,507
2202	OVERHEAD COST		118,800,507
220201	TRAVEL & TRANSPORT - GENERAL		22,488,291
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,768,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,377,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,523,076
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,818,949
220202	UTILITIES - GENERAL		10,150,648
22020201	ELECTRICITY CHARGES		2,989,728
22020202	TELEPHONE CHARGES		2,603,151
22020203	INTERNET ACCESS CHARGES		1,387,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES		284,297
22020205	WATER RATES		1,851,274
22020206	SEWERAGE CHARGES		1,035,063
220203	MATERIALS & SUPPLIES - GENERAL		7,512,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,053,376
22020302	BOOKS		449,377
22020303	NEWSPAPERS		553,722
22020304	MAGAZINES & PERIODICALS		234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,367,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,117,804
22020307	DRUGS & MEDICAL SUPPLIES		892,676
22020309	UNIFORMS & OTHER CLOTHING		353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		490,620
220204	MAINTENANCE SERVICES - GENERAL		13,224,777
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,688,219
22020402	MAINTENANCE OF OFFICE FURNITURE		2,468,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,941,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,493,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,281,370
22020406	OTHER MAINTENANCE SERVICES		1,351,921
220205	TRAINING - GENERAL		1,054,698
22020501	LOCAL TRAINING		296,105
22020502	INTERNATIONAL TRAINING		758,593
220206	OTHER SERVICES - GENERAL		9,194,900
22020601	SECURITY SERVICES		462,376
22020603	OFFICE RENT		5,726,292



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		3,006,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		764,700
22020701	FINANCIAL CONSULTING		216,121
22020702	INFORMATION TECHNOLOGY CONSULTING		329,148
22020703	LEGAL SERVICES		219,432
220208	FUEL & LUBRICANTS - GENERAL		3,650,330
22020801	MOTOR VEHICLE FUEL COST		1,095,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,825,165
22020803	PLANT / GENERATOR FUEL COST		730,066
220209	FINANCIAL CHARGES - GENERAL		2,970,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		828,050
22020902	INSURANCE PREMIUM		1,728,397
22020903	LOSS ON FOREIGN EXCHANGE		241,661
22020904	OTHER CRF BANK CHARGES		172,510
220210	MISCELLANEOUS		47,788,565
22021001	REFRESHMENT & MEALS		1,171,768
22021002	HONORARIUM & SITTING ALLOWANCE		193,051
22021003	PUBLICITY & ADVERTISEMENTS		594,471
22021004	MEDICAL EXPENSES		9,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,480,409
22021006	POSTAGES & COURIER SERVICES		564,627
22021007	WELFARE PACKAGES		863,137
22021009	SPORTING ACTIVITIES		425,204
	TOTAL PERSONNEL		106,216,177
	TOTAL OVERHEAD		118,800,507
	TOTAL RECURRENT		225,016,684
	TOTAL ALLOCATION		225,016,684
0119009043	FOREIGN MISSION: HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		267,549,980
21	PERSONNEL COST		128,325,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,325,727
210201	ALLOWANCES		128,325,727
21020102	FOREIGN SERVICE		128,325,727
22	OTHER RECURRENT COSTS		97,035,516
2202	OVERHEAD COST		97,035,516
220201	TRAVEL & TRANSPORT - GENERAL		20,331,383
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,322,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,833,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,133,845
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,042,097
220202	UTILITIES - GENERAL		6,836,701
22020201	ELECTRICITY CHARGES		2,507,761
22020202	TELEPHONE CHARGES		2,183,503
22020203	INTERNET ACCESS CHARGES		324,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES		238,466
22020205	WATER RATES		714,042
22020206	SEWERAGE CHARGES		868,203
220203	MATERIALS & SUPPLIES - GENERAL		7,540,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,883,563



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		376,934
22020303	NEWSPAPERS		586,820
22020304	MAGAZINES & PERIODICALS		196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,147,331
22020306	PRINTING OF SECURITY DOCUMENTS		937,605
22020307	DRUGS & MEDICAL SUPPLIES		1,703,923
22020309	UNIFORMS & OTHER CLOTHING		296,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		411,528
220204	MAINTENANCE SERVICES - GENERAL		5,807,092
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,416,065
22020402	MAINTENANCE OF OFFICE FURNITURE		392,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,466,889
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,011
22020406	OTHER MAINTENANCE SERVICES		1,295,189
220205	TRAINING - GENERAL		678,427
22020501	LOCAL TRAINING		248,370
22020502	INTERNATIONAL TRAINING		430,057
220206	OTHER SERVICES - GENERAL		11,196,234
22020601	SECURITY SERVICES		2,387,837
22020603	OFFICE RENT		6,286,793
22020604	RESIDENTIAL RENT		2,521,604
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,425
22020701	FINANCIAL CONSULTING		181,281
22020702	INFORMATION TECHNOLOGY CONSULTING		276,086
22020703	LEGAL SERVICES		184,058
220208	FUEL & LUBRICANTS - GENERAL		3,061,869
22020801	MOTOR VEHICLE FUEL COST		918,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,530,934
22020803	PLANT / GENERATOR FUEL COST		612,374
220209	FINANCIAL CHARGES - GENERAL		2,491,732
22020901	BANK CHARGES (OTHER THAN INTEREST)		694,562
22020902	INSURANCE PREMIUM		1,449,766
22020903	LOSS ON FOREIGN EXCHANGE		202,703
22020904	OTHER CRF BANK CHARGES		144,700
220210	MISCELLANEOUS		38,450,100
22021001	REFRESHMENT & MEALS		982,870
22021002	HONORARIUM & SITTING ALLOWANCE		161,929
22021003	PUBLICITY & ADVERTISEMENTS		498,638
22021004	MEDICAL EXPENSES		9,908,737
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,343,671
22021006	POSTAGES & COURIER SERVICES		473,605
22021007	WELFARE PACKAGES		723,993
22021009	SPORTING ACTIVITIES		356,658
23	CAPITAL EXPENDITURE		42,188,737
2303	REHABILITATION / REPAIRS		32,188,737
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,188,737
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,188,737
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		128,325,727
	TOTAL OVERHEAD		97,035,516
	TOTAL RECURRENT		225,361,243
	TOTAL CAPITAL		42,188,737
	TOTAL ALLOCATION		267,549,980
0119009043	FOREIGN MISSION: HARARE		
CODE	PROJECT NAME	TYPE	AMOUNT
HRRE002732	REHABILITATION / REPAIRS OF CHANCERY	NEW	32,188,737
HRRE1002739	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		356,797,093
21	PERSONNEL COST		131,998,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,998,569
210201	ALLOWANCES		131,998,569
21020102	FOREIGN SERVICE		131,998,569
22	OTHER RECURRENT COSTS		123,636,763
2202	OVERHEAD COST		123,636,763
220201	TRAVEL& TRANSPORT - GENERAL		13,838,698
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,023,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,689,013
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,862,495
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,263,254
220202	UTILITIES - GENERAL		8,902,134
22020201	ELECTRICITY CHARGES		3,265,379
22020202	TELEPHONE CHARGES		2,843,160
22020203	INTERNET ACCESS CHARGES		422,829
22020204	SATELLITE BROADCASTING ACCESS CHARGES		310,509
22020205	WATER RATES		929,761
22020206	SEWERAGE CHARGES		1,130,495
220203	MATERIALS & SUPPLIES - GENERAL		7,621,748
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,150,496
22020302	BOOKS		490,810
22020303	NEWSPAPERS		113,049
22020304	MAGAZINES & PERIODICALS		255,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,493,951
22020306	PRINTING OF SECURITY DOCUMENTS		1,220,865
22020307	DRUGS & MEDICAL SUPPLIES		974,980
22020309	UNIFORMS & OTHER CLOTHING		386,102
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		535,855
220204	MAINTENANCE SERVICES - GENERAL		6,798,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,843,872
22020402	MAINTENANCE OF OFFICE FURNITURE		511,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,212,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		539,338
22020405	MAINTENANCE OF PLANTS/GENERATORS		307,312
22020406	OTHER MAINTENANCE SERVICES		384,368
220205	TRAINING - GENERAL		883,386



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		323,405
22020502	INTERNATIONAL TRAINING		559,981
220206	OTHER SERVICES - GENERAL		6,766,067
22020601	SECURITY SERVICES		505,006
22020603	OFFICE RENT		2,977,655
22020604	RESIDENTIAL RENT		3,283,405
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		835,205
22020701	FINANCIAL CONSULTING		236,047
22020702	INFORMATION TECHNOLOGY CONSULTING		359,495
22020703	LEGAL SERVICES		239,663
220208	FUEL & LUBRICANTS - GENERAL		4,986,889
22020801	MOTOR VEHICLE FUEL COST		2,196,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,993,444
22020803	PLANT / GENERATOR FUEL COST		797,377
220209	FINANCIAL CHARGES - GENERAL		5,244,508
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,904,396
22020902	INSURANCE PREMIUM		2,887,754
22020903	LOSS ON FOREIGN EXCHANGE		263,942
22020904	OTHER CRF BANK CHARGES		188,416
220210	MISCELLANEOUS		67,759,429
22021001	REFRESHMENT & MEALS		2,279,804
22021002	HONORARIUM & SITTING ALLOWANCE		210,850
22021003	PUBLICITY & ADVERTISEMENTS		649,281
22021004	MEDICAL EXPENSES		6,661,350
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,934,333
22021006	POSTAGES & COURIER SERVICES		616,685
22021007	WELFARE PACKAGES		942,718
22021009	SPORTING ACTIVITIES		464,407
23	CAPITAL EXPENDITURE		141,161,761
2303	REHABILITATION / REPAIRS		141,161,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		141,161,761
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		141,161,761
	TOTAL PERSONNEL		131,998,569
	TOTAL OVERHEAD		123,636,763
	TOTAL RECURRENT		255,635,332
	TOTAL CAPITAL		141,161,761
	TOTAL ALLOCATION		396,797,093
0119009044	FOREIGN MISSION: HAVANA		
CODE	PROJECT NAME	TYPE	AMOUNT
HVNA1002742	COMPLETION OF REHABILITATION OF RESIDENCE AND THE CHANCERY	NEW	141,161,761
0119009045	FOREIGN MISSION: HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		298,335,558
21	PERSONNEL COST		134,364,676
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,364,676
210201	ALLOWANCES		134,364,676
21020102	FOREIGN SERVICE		134,364,676
22	OTHER RECURRENT COSTS		151,893,565
2202	OVERHEAD COST		151,893,565



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		15,177,810
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,119,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,025,867
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,861,572
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,170,595
220202	UTILITIES - GENERAL		12,128,163
22020201	ELECTRICITY CHARGES		4,448,714
22020202	TELEPHONE CHARGES		3,873,488
22020203	INTERNET ACCESS CHARGES		576,058
22020204	SATELLITE BROADCASTING ACCESS CHARGES		423,034
22020205	WATER RATES		1,266,695
22020206	SEWERAGE CHARGES		1,540,173
220203	MATERIALS & SUPPLIES - GENERAL		8,021,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,567,423
22020302	BOOKS		668,674
22020303	NEWSPAPERS		154,017
22020304	MAGAZINES & PERIODICALS		348,282
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,035,341
22020306	PRINTING OF SECURITY DOCUMENTS		663,292
22020307	DRUGS & MEDICAL SUPPLIES		1,328,301
22020309	UNIFORMS & OTHER CLOTHING		526,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		730,042
220204	MAINTENANCE SERVICES - GENERAL		7,935,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,512,070
22020402	MAINTENANCE OF OFFICE FURNITURE		697,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,468,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		734,788
22020406	OTHER MAINTENANCE SERVICES		523,659
220205	TRAINING - GENERAL		1,203,516
22020501	LOCAL TRAINING		440,604
22020502	INTERNATIONAL TRAINING		762,912
220206	OTHER SERVICES - GENERAL		9,218,010
22020601	SECURITY SERVICES		688,015
22020603	OFFICE RENT		4,056,722
22020604	RESIDENTIAL RENT		4,473,273
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,137,874
22020701	FINANCIAL CONSULTING		321,588
22020702	INFORMATION TECHNOLOGY CONSULTING		489,772
22020703	LEGAL SERVICES		326,514
220208	FUEL & LUBRICANTS - GENERAL		5,031,690
22020801	MOTOR VEHICLE FUEL COST		1,629,508
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,715,845
22020804	COOKING GAS/FUEL COST		686,338
220209	FINANCIAL CHARGES - GENERAL		4,420,279
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,232,138
22020902	INSURANCE PREMIUM		2,571,854
22020903	LOSS ON FOREIGN EXCHANGE		359,592
22020904	OTHER CRF BANK CHARGES		256,695
220210	MISCELLANEOUS		87,619,087
22021001	REFRESHMENT & MEALS		1,743,590



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		287,259
22021003	PUBLICITY & ADVERTISEMENTS		884,573
22021004	MEDICAL EXPENSES		6,689,898
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,256,552
22021006	POSTAGES & COURIER SERVICES		840,164
22021007	WELFARE PACKAGES		1,284,348
22021009	SPORTING ACTIVITIES		632,703
23	CAPITAL EXPENDITURE		11,258,639
2305	OTHER CAPITAL PROJECTS		11,258,639
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,258,639
23050102	COMPUTER SOFTWARE ACQUISITION		11,258,639
	TOTAL PERSONNEL		134,364,676
	TOTAL OVERHEAD		151,893,565
	TOTAL RECURRENT		286,258,241
	TOTAL CAPITAL		11,258,639
	TOTAL ALLOCATION		297,516,880
0119009045	FOREIGN MISSION: HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
HK1002744	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,258,639
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,890,856
21	PERSONNEL COST		89,499,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,499,537
210201	ALLOWANCES		89,499,537
21020102	FOREIGN SERVICE		89,499,537
22	OTHER RECURRENT COSTS		104,478,075
2202	OVERHEAD COST		104,478,075
220201	TRAVEL& TRANSPORT - GENERAL		10,878,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,377,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,899,881
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,464,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,137,369
220202	UTILITIES - GENERAL		7,037,841
22020201	ELECTRICITY CHARGES		2,566,868
22020202	TELEPHONE CHARGES		2,234,968
22020203	INTERNET ACCESS CHARGES		372,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES		244,087
22020205	WATER RATES		730,872
22020206	SEWERAGE CHARGES		888,666
220203	MATERIALS & SUPPLIES - GENERAL		6,205,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,904,389
22020302	BOOKS		385,819
22020303	NEWSPAPERS		88,867
22020304	MAGAZINES & PERIODICALS		200,956
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,174,373
22020306	PRINTING OF SECURITY DOCUMENTS		959,705
22020307	DRUGS & MEDICAL SUPPLIES		766,418
22020309	UNIFORMS & OTHER CLOTHING		303,509



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		421,228
220204	MAINTENANCE SERVICES - GENERAL		3,819,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,449,442
22020402	MAINTENANCE OF OFFICE FURNITURE		402,199
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,966
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,574
22020406	OTHER MAINTENANCE SERVICES		302,146
220205	TRAINING - GENERAL		694,417
22020501	LOCAL TRAINING		254,224
22020502	INTERNATIONAL TRAINING		440,193
220206	OTHER SERVICES - GENERAL		6,318,709
22020601	SECURITY SERVICES		1,396,978
22020603	OFFICE RENT		2,340,692
22020604	RESIDENTIAL RENT		2,581,038
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		656,543
22020701	FINANCIAL CONSULTING		185,553
22020702	INFORMATION TECHNOLOGY CONSULTING		282,594
22020703	LEGAL SERVICES		188,396
220208	FUEL & LUBRICANTS - GENERAL		5,134,037
22020801	MOTOR VEHICLE FUEL COST		2,940,211
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,567,018
22020803	PLANT / GENERATOR FUEL COST		626,807
220209	FINANCIAL CHARGES - GENERAL		3,550,462
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,710,933
22020902	INSURANCE PREMIUM		1,483,937
22020903	LOSS ON FOREIGN EXCHANGE		207,481
22020904	OTHER CRF BANK CHARGES		148,111
220210	MISCELLANEOUS		60,183,072
22021001	REFRESHMENT & MEALS		1,006,036
22021002	HONORARIUM & SITTING ALLOWANCE		1,165,746
22021003	PUBLICITY & ADVERTISEMENTS		1,510,391
22021004	MEDICAL EXPENSES		7,860,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,050,000
22021006	POSTAGES & COURIER SERVICES		1,484,767
22021007	WELFARE PACKAGES		741,057
22021009	SPORTING ACTIVITIES		365,064
23	CAPITAL EXPENDITURE		160,913,244
2301	FIXED ASSETS PURCHASED		160,913,244
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,913,244
23010102	PURCHASE OF OFFICE BUILDINGS		160,913,244
	TOTAL PERSONNEL		89,499,537
	TOTAL OVERHEAD		104,478,075
	TOTAL RECURRENT		193,977,612
	TOTAL CAPITAL		160,913,244
	TOTAL ALLOCATION		354,890,856
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	PROJECT NAME	TYPE	AMOUNT
ISLBD002746	COMPLETION OF PURCHASE OF RESIDENCE AND CHANCERY	NEW	160,913,244



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,890,856
21	PERSONNEL COST		95,084,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,084,977
210201	ALLOWANCES		95,084,977
21020102	FOREIGN SERVICE		95,084,977
22	OTHER RECURRENT COSTS		171,208,334
2202	OVERHEAD COST		171,208,334
220201	TRAVEL & TRANSPORT - GENERAL		33,356,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,226,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,427,521
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,530,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,172,359
220202	UTILITIES - GENERAL		16,506,922
22020201	ELECTRICITY CHARGES		6,054,881
22020202	TELEPHONE CHARGES		5,271,975
22020203	INTERNET ACCESS CHARGES		784,038
22020204	SATELLITE BROADCASTING ACCESS CHARGES		575,767
22020205	WATER RATES		1,724,024
22020206	SEWERAGE CHARGES		2,096,238
220203	MATERIALS & SUPPLIES - GENERAL		12,278,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,133,326
22020302	BOOKS		910,092
22020303	NEWSPAPERS		209,624
22020304	MAGAZINES & PERIODICALS		474,026
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,770,182
22020306	PRINTING OF SECURITY DOCUMENTS		2,263,808
22020307	DRUGS & MEDICAL SUPPLIES		1,807,872
22020309	UNIFORMS & OTHER CLOTHING		715,935
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		993,617
220204	MAINTENANCE SERVICES - GENERAL		17,632,673
22020402	MAINTENANCE OF OFFICE FURNITURE		948,731
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,956,198
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,076
22020405	MAINTENANCE OF PLANTS/GENERATORS		569,838
22020406	OTHER MAINTENANCE SERVICES		9,157,830
220205	TRAINING - GENERAL		1,638,033
22020501	LOCAL TRAINING		599,679
22020502	INTERNATIONAL TRAINING		1,038,354
220206	OTHER SERVICES - GENERAL		17,371,862
22020601	SECURITY SERVICES		936,416
22020603	OFFICE RENT		10,347,140
22020604	RESIDENTIAL RENT		6,088,306
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,548,693
22020701	FINANCIAL CONSULTING		437,694
22020702	INFORMATION TECHNOLOGY CONSULTING		666,599
22020703	LEGAL SERVICES		444,399
220208	FUEL & LUBRICANTS - GENERAL		7,392,751
22020801	MOTOR VEHICLE FUEL COST		2,217,826



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,696,376
22020803	PLANT / GENERATOR FUEL COST		1,478,550
220209	FINANCIAL CHARGES - GENERAL		6,016,180
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,676,990
22020902	INSURANCE PREMIUM		3,500,398
22020903	LOSS ON FOREIGN EXCHANGE		489,419
22020904	OTHER CRF BANK CHARGES		349,373
220210	MISCELLANEOUS		57,465,790
22021001	REFRESHMENT & MEALS		2,373,097
22021002	HONORARIUM & SITTING ALLOWANCE		390,972
22021003	PUBLICITY & ADVERTISEMENTS		1,203,939
22021004	MEDICAL EXPENSES		10,586,294
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,158,805
22021006	POSTAGES & COURIER SERVICES		1,143,498
22021007	WELFARE PACKAGES		1,748,050
22021009	SPORTING ACTIVITIES		861,135
23	CAPITAL EXPENDITURE		84,109,441
2301	FIXED ASSETS PURCHASED		74,109,441
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,109,441
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		74,109,441
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		95,084,977
	TOTAL OVERHEAD		171,208,334
	TOTAL RECURRENT		266,293,311
	TOTAL CAPITAL		84,109,441
	TOTAL ALLOCATION		350,402,752
0119009047	FOREIGN MISSION: JAKARTA		
CODE	PROJECT NAME	TYPE	AMOUNT
JKRT002749	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS	NEW	74,109,441
JKRT1002750	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009048	FOREIGN MISSION: JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		575,413,161
21	PERSONNEL COST		139,680,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,680,953
210201	ALLOWANCES		139,680,953
21020102	FOREIGN SERVICE		139,680,953
22	OTHER RECURRENT COSTS		248,363,809
2202	OVERHEAD COST		248,363,809
220201	TRAVEL& TRANSPORT - GENERAL		63,886,827
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,555,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,216,670
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,965,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,149,771
220202	UTILITIES - GENERAL		22,741,191
22020201	ELECTRICITY CHARGES		8,658,260



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		7,103,384
22020203	INTERNET ACCESS CHARGES		1,056,402
22020204	SATELLITE BROADCASTING ACCESS CHARGES		775,780
22020205	WATER RATES		2,322,925
22020206	SEWERAGE CHARGES		2,824,441
220203	MATERIALS & SUPPLIES - GENERAL		16,543,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,874,413
22020302	BOOKS		1,226,245
22020303	NEWSPAPERS		282,444
22020304	MAGAZINES & PERIODICALS		638,696
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,732,503
22020306	PRINTING OF SECURITY DOCUMENTS		3,050,223
22020307	DRUGS & MEDICAL SUPPLIES		2,435,901
22020309	UNIFORMS & OTHER CLOTHING		964,641
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,338,785
220204	MAINTENANCE SERVICES - GENERAL		17,218,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,606,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,025,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,347,489
22020406	OTHER MAINTENANCE SERVICES		960,310
220205	TRAINING - GENERAL		2,207,062
22020501	LOCAL TRAINING		807,999
22020502	INTERNATIONAL TRAINING		1,399,063
220206	OTHER SERVICES - GENERAL		16,904,416
22020601	SECURITY SERVICES		1,261,713
22020603	OFFICE RENT		7,439,406
22020604	RESIDENTIAL RENT		8,203,296
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,086,687
22020701	FINANCIAL CONSULTING		589,743
22020702	INFORMATION TECHNOLOGY CONSULTING		898,166
22020703	LEGAL SERVICES		598,777
220208	FUEL & LUBRICANTS - GENERAL		9,960,887
22020801	MOTOR VEHICLE FUEL COST		2,988,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,980,444
22020803	COOKING GAS/FUEL COST		1,992,177
220209	FINANCIAL CHARGES - GENERAL		8,106,115
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,259,553
22020902	INSURANCE PREMIUM		4,716,386
22020903	LOSS ON FOREIGN EXCHANGE		659,436
22020904	OTHER CRF BANK CHARGES		470,740
220210	MISCELLANEOUS		88,708,621
22021002	HONORARIUM & SITTING ALLOWANCE		526,790
22021003	PUBLICITY & ADVERTISEMENTS		1,622,171
22021004	MEDICAL EXPENSES		12,268,247
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,235,104
22021006	POSTAGES & COURIER SERVICES		1,540,733
22021007	WELFARE PACKAGES		2,355,297
22021009	SPORTING ACTIVITIES		1,160,280
23	CAPITAL EXPENDITURE		187,368,399



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		87,368,399
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,368,399
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		187,368,399
	TOTAL PERSONNEL		139,680,953
	TOTAL OVERHEAD		248,363,809
	TOTAL RECURRENT		388,044,762
	TOTAL CAPITAL		187,368,399
	TOTAL ALLOCATION		575,413,161
0119009048	FOREIGN MISSION: JEDDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
JDH002753	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	187,368,399
0119009049	FOREIGN MISSION: JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		241,662,353
21	PERSONNEL COST		162,956,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,956,038
210201	ALLOWANCES		162,956,038
21020102	FOREIGN SERVICE		162,956,038
22	OTHER RECURRENT COSTS		241,662,353
2202	OVERHEAD COST		241,662,353
220201	TRAVEL & TRANSPORT - GENERAL		51,797,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,483,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,689,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,080,825
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,544,096
220202	UTILITIES - GENERAL		16,142,644
22020201	ELECTRICITY CHARGES		5,921,260
22020202	TELEPHONE CHARGES		5,155,632
22020203	INTERNET ACCESS CHARGES		766,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES		563,061
22020205	WATER RATES		1,685,978
22020206	SEWERAGE CHARGES		2,049,978
220203	MATERIALS & SUPPLIES - GENERAL		12,007,517
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,086,247
22020302	BOOKS		890,008
22020303	NEWSPAPERS		204,998
22020304	MAGAZINES & PERIODICALS		463,565
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,709,049
22020306	PRINTING OF SECURITY DOCUMENTS		2,213,850
22020307	DRUGS & MEDICAL SUPPLIES		1,767,975
22020309	UNIFORMS & OTHER CLOTHING		700,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		971,689
220204	MAINTENANCE SERVICES - GENERAL		13,427,548
22020402	MAINTENANCE OF OFFICE FURNITURE		927,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,824,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		978,006
22020406	OTHER MAINTENANCE SERVICES		696,992
220205	TRAINING - GENERAL		1,601,884
22020501	LOCAL TRAINING		586,445
22020502	INTERNATIONAL TRAINING		1,015,439



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		12,269,215
22020601	SECURITY SERVICES		915,751
22020603	OFFICE RENT		5,399,517
22020604	RESIDENTIAL RENT		5,953,948
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,514,516
22020701	FINANCIAL CONSULTING		428,035
22020702	INFORMATION TECHNOLOGY CONSULTING		651,888
22020703	LEGAL SERVICES		434,592
220208	FUEL & LUBRICANTS - GENERAL		7,229,606
22020801	MOTOR VEHICLE FUEL COST		2,168,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,614,803
22020804	COOKING GAS/FUEL COST		1,445,921
220209	FINANCIAL CHARGES - GENERAL		5,883,413
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,639,982
22020902	INSURANCE PREMIUM		3,423,150
22020903	LOSS ON FOREIGN EXCHANGE		478,618
22020904	OTHER CRF BANK CHARGES		341,663
220210	MISCELLANEOUS		119,788,192
22021001	REFRESHMENT & MEALS		2,320,727
22021002	HONORARIUM & SITTING ALLOWANCE		382,344
22021003	PUBLICITY & ADVERTISEMENTS		1,177,371
22021004	MEDICAL EXPENSES		8,904,286
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		103,333,598
22021006	POSTAGES & COURIER SERVICES		1,118,263
22021007	WELFARE PACKAGES		1,709,473
22021009	SPORTING ACTIVITIES		842,131
23	CAPITAL EXPENDITURE		48,803,196
2303	REHABILITATION / REPAIRS		38,803,196
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,803,196
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,803,196
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		162,956,038
	TOTAL OVERHEAD		241,662,353
	TOTAL RECURRENT		404,618,391
	TOTAL CAPITAL		48,803,196
	TOTAL ALLOCATION		453,421,587
0119009049	FOREIGN MISSION: JOHANNESBURG		
CODE	PROJECT NAME	TYPE	AMOUNT
JBURG002756	COMPLETION OF REHABILITATION OF GOVERNMENT PROPERTY - CULTURAL CENTRE	NEW	38,803,196
JBURG1002757	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009050	FOREIGN MISSION: KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		226,008,275
21	PERSONNEL COST		104,724,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,724,741
210201	ALLOWANCES		104,724,741



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020102	FOREIGN SERVICE		104,724,741
22	OTHER RECURRENT COSTS		80,496,275
2202	OVERHEAD COST		80,496,275
220201	TRAVEL & TRANSPORT - GENERAL		9,377,696
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,049,149
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,499,833
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,262,107
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,566,607
220202	UTILITIES - GENERAL		6,032,468
22020201	ELECTRICITY CHARGES		2,212,761
22020202	TELEPHONE CHARGES		1,926,648
22020203	INTERNET ACCESS CHARGES		286,527
22020204	SATELLITE BROADCASTING ACCESS CHARGES		210,414
22020205	WATER RATES		630,046
22020206	SEWERAGE CHARGES		766,072
220203	MATERIALS & SUPPLIES - GENERAL		4,487,181
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		779,626
22020302	BOOKS		332,594
22020303	NEWSPAPERS		76,607
22020304	MAGAZINES & PERIODICALS		173,233
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,012,365
22020306	PRINTING OF SECURITY DOCUMENTS		827,311
22020307	DRUGS & MEDICAL SUPPLIES		660,688
22020309	UNIFORMS & OTHER CLOTHING		261,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		363,118
220204	MAINTENANCE SERVICES - GENERAL		4,607,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,249,487
22020402	MAINTENANCE OF OFFICE FURNITURE		346,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,176,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		365,479
22020405	MAINTENANCE OF PLANTS/GENERATORS		208,248
22020406	OTHER MAINTENANCE SERVICES		260,464
220205	TRAINING - GENERAL		598,620
22020501	LOCAL TRAINING		219,153
22020502	INTERNATIONAL TRAINING		379,467
220206	OTHER SERVICES - GENERAL		4,584,977
22020601	SECURITY SERVICES		342,214
22020603	OFFICE RENT		2,017,787
22020604	RESIDENTIAL RENT		2,224,976
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		565,971
22020701	FINANCIAL CONSULTING		159,956
22020702	INFORMATION TECHNOLOGY CONSULTING		243,609
22020703	LEGAL SERVICES		162,406
220208	FUEL & LUBRICANTS - GENERAL		2,701,687
22020801	MOTOR VEHICLE FUEL COST		810,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,350,844
22020803	PLANT / GENERATOR FUEL COST		540,337
220209	FINANCIAL CHARGES - GENERAL		2,198,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,858
22020902	INSURANCE PREMIUM		1,279,223



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		178,858
22020904	OTHER CRF BANK CHARGES		127,679
220210	MISCELLANEOUS		45,341,966
22021001	REFRESHMENT & MEALS		867,250
22021002	HONORARIUM & SITTING ALLOWANCE		142,881
22021003	PUBLICITY & ADVERTISEMENTS		439,981
22021004	MEDICAL EXPENSES		4,810,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,709,553
22021006	POSTAGES & COURIER SERVICES		417,892
22021007	WELFARE PACKAGES		638,826
22021009	SPORTING ACTIVITIES		314,702
23	CAPITAL EXPENDITURE		40,787,259
2303	REHABILITATION / REPAIRS		30,787,259
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,787,259
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,787,259
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		104,724,741
	TOTAL OVERHEAD		80,496,275
	TOTAL RECURRENT		185,221,016
	TOTAL CAPITAL		40,787,259
	TOTAL ALLOCATION		226,008,275
0119009050	FOREIGN MISSION: KAMPALA		
CODE	PROJECT NAME	TYPE	AMOUNT
KMPL002762	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	30,787,259
KMPL1002767	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		254,244,410
21	PERSONNEL COST		104,287,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,287,724
210201	ALLOWANCES		104,287,724
21020102	FOREIGN SERVICE		104,287,724
22	OTHER RECURRENT COSTS		99,224,041
2202	OVERHEAD COST		99,224,041
220201	TRAVEL& TRANSPORT - GENERAL		8,912,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,750,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,355,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,018,316
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,787,625
220202	UTILITIES - GENERAL		8,097,668
22020201	ELECTRICITY CHARGES		2,970,294
22020202	TELEPHONE CHARGES		2,586,230
22020203	INTERNET ACCESS CHARGES		384,619
22020204	SATELLITE BROADCASTING ACCESS CHARGES		282,449
22020205	WATER RATES		845,740
22020206	SEWERAGE CHARGES		1,028,335



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		6,023,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,529
22020302	BOOKS		446,456
22020303	NEWSPAPERS		102,833
22020304	MAGAZINES & PERIODICALS		232,539
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,358,946
22020306	PRINTING OF SECURITY DOCUMENTS		1,110,538
22020307	DRUGS & MEDICAL SUPPLIES		886,873
22020309	UNIFORMS & OTHER CLOTHING		351,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		487,431
220204	MAINTENANCE SERVICES - GENERAL		6,184,315
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,677,246
22020402	MAINTENANCE OF OFFICE FURNITURE		465,411
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,921,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		279,541
22020406	OTHER MAINTENANCE SERVICES		349,634
220205	TRAINING - GENERAL		803,557
22020501	LOCAL TRAINING		294,180
22020502	INTERNATIONAL TRAINING		509,377
220206	OTHER SERVICES - GENERAL		6,154,632
22020601	SECURITY SERVICES		459,370
22020603	OFFICE RENT		2,708,571
22020604	RESIDENTIAL RENT		2,986,691
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		759,730
22020701	FINANCIAL CONSULTING		214,716
22020702	INFORMATION TECHNOLOGY CONSULTING		327,008
22020703	LEGAL SERVICES		218,005
220208	FUEL & LUBRICANTS - GENERAL		3,626,603
22020801	MOTOR VEHICLE FUEL COST		1,087,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,813,301
22020803	PLANT / GENERATOR FUEL COST		725,320
220209	FINANCIAL CHARGES - GENERAL		2,951,309
22020901	BANK CHARGES (OTHER THAN INTEREST)		822,668
22020902	INSURANCE PREMIUM		1,717,162
22020903	LOSS ON FOREIGN EXCHANGE		240,090
22020904	OTHER CRF BANK CHARGES		171,389
220210	MISCELLANEOUS		55,710,615
22021001	REFRESHMENT & MEALS		1,164,151
22021002	HONORARIUM & SITTING ALLOWANCE		191,796
22021003	PUBLICITY & ADVERTISEMENTS		590,607
22021004	MEDICAL EXPENSES		4,466,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,456,462
22021006	POSTAGES & COURIER SERVICES		560,957
22021007	WELFARE PACKAGES		857,527
22021009	SPORTING ACTIVITIES		422,440
23	CAPITAL EXPENDITURE		50,732,645
2303	REHABILITATION / REPAIRS		40,732,645
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,732,645
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,732,645



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		104,287,724
	TOTAL OVERHEAD		99,224,041
	TOTAL RECURRENT		203,511,765
	TOTAL CAPITAL		50,732,645
	TOTAL ALLOCATION		254,244,410
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
KHRTM002773	COMPLETION OF REHABILITATION OF RESIDENCE AND THE CHANCERY	NEW	40,732,645
KHRTM1002779	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,223,779
21	PERSONNEL COST		105,728,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,728,441
210201	ALLOWANCES		105,728,441
21020102	FOREIGN SERVICE		105,728,441
22	OTHER RECURRENT COSTS		156,927,518
2202	OVERHEAD COST		156,927,518
220201	TRAVEL& TRANSPORT - GENERAL		18,675,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,080,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,978,398
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,513,475
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,102,869
220202	UTILITIES - GENERAL		12,013,613
22020201	ELECTRICITY CHARGES		4,406,696
22020202	TELEPHONE CHARGES		3,836,903
22020203	INTERNET ACCESS CHARGES		570,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		419,039
22020205	WATER RATES		1,254,731
22020206	SEWERAGE CHARGES		1,525,626
220203	MATERIALS & SUPPLIES - GENERAL		8,936,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,618
22020302	BOOKS		662,358
22020303	NEWSPAPERS		152,563
22020304	MAGAZINES & PERIODICALS		344,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,016,117
22020306	PRINTING OF SECURITY DOCUMENTS		1,647,582
22020307	DRUGS & MEDICAL SUPPLIES		1,315,755
22020309	UNIFORMS & OTHER CLOTHING		521,052
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		723,147
220204	MAINTENANCE SERVICES - GENERAL		8,760,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,488,344
22020402	MAINTENANCE OF OFFICE FURNITURE		690,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,334,876
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		727,848



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		518,713
220205	TRAINING - GENERAL		1,192,148
22020501	LOCAL TRAINING		436,442
22020502	INTERNATIONAL TRAINING		755,706
220206	OTHER SERVICES - GENERAL		9,130,946
22020601	SECURITY SERVICES		681,516
22020603	OFFICE RENT		4,018,406
22020604	RESIDENTIAL RENT		4,431,023
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,127,127
22020701	FINANCIAL CONSULTING		318,551
22020702	INFORMATION TECHNOLOGY CONSULTING		485,146
22020703	LEGAL SERVICES		323,430
220208	FUEL & LUBRICANTS - GENERAL		2,038,841
22020801	MOTOR VEHICLE FUEL COST		1,614,117
22020803	COOKING GAS/FUEL COST		424,724
220209	FINANCIAL CHARGES - GENERAL		4,378,530
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,220,501
22020902	INSURANCE PREMIUM		2,547,563
22020903	LOSS ON FOREIGN EXCHANGE		356,195
22020904	OTHER CRF BANK CHARGES		254,271
220210	MISCELLANEOUS		90,674,264
22021001	REFRESHMENT & MEALS		1,727,122
22021002	HONORARIUM & SITTING ALLOWANCE		284,546
22021003	PUBLICITY & ADVERTISEMENTS		876,218
22021004	MEDICAL EXPENSES		9,934,728
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,120,477
22021006	POSTAGES & COURIER SERVICES		832,229
22021007	WELFARE PACKAGES		1,272,217
22021009	SPORTING ACTIVITIES		626,727
23	CAPITAL EXPENDITURE		91,567,820
2301	FIXED ASSETS PURCHASED		91,567,820
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,567,820
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		91,567,820
	TOTAL PERSONNEL		105,728,441
	TOTAL OVERHEAD		156,927,518
	TOTAL RECURRENT		262,655,959
	TOTAL CAPITAL		91,567,820
	TOTAL ALLOCATION		354,223,779
0119009052	FOREIGN MISSION: KIEV		
CODE	PROJECT NAME	TYPE	AMOUNT
KIEV002784	COMPLETION OF PURCHASE OF STAFF QUARTERS	NEW	91,567,820
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		334,089,906
21	PERSONNEL COST		94,133,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,133,076
210201	ALLOWANCES		94,133,076
21020102	FOREIGN SERVICE		94,133,076
22	OTHER RECURRENT COSTS		64,489,780
2202	OVERHEAD COST		64,489,780



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		62,489,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,489,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		2,000,000
23	CAPITAL EXPENDITURE		175,467,050
2301	FIXED ASSETS PURCHASED		175,467,050
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,467,050
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		175,467,050
	TOTAL PERSONNEL		94,133,076
	TOTAL OVERHEAD		64,489,780
	TOTAL RECURRENT		158,622,856
	TOTAL CAPITAL		175,467,050
	TOTAL ALLOCATION		334,089,906
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
KGLI002788	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	175,467,050
0119009054	FOREIGN MISSION: KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		262,387,635
21	PERSONNEL COST		81,782,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,782,318
210201	ALLOWANCES		81,782,318
21020102	FOREIGN SERVICE		81,782,318
22	OTHER RECURRENT COSTS		99,593,445
2202	OVERHEAD COST		99,593,445
220201	TRAVEL& TRANSPORT - GENERAL		12,053,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,633,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,213,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,622,198
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,584,195
220202	UTILITIES - GENERAL		7,753,591
22020201	ELECTRICITY CHARGES		2,844,084
22020202	TELEPHONE CHARGES		2,476,339
22020203	INTERNET ACCESS CHARGES		368,276
22020204	SATELLITE BROADCASTING ACCESS CHARGES		270,448
22020205	WATER RATES		809,804
22020206	SEWERAGE CHARGES		984,640
220203	MATERIALS & SUPPLIES - GENERAL		5,767,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,002,061
22020302	BOOKS		427,486
22020303	NEWSPAPERS		98,464
22020304	MAGAZINES & PERIODICALS		222,658
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,301,203
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,350
22020307	DRUGS & MEDICAL SUPPLIES		849,189
22020309	UNIFORMS & OTHER CLOTHING		336,287



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		466,719
220204	MAINTENANCE SERVICES - GENERAL		5,921,538
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,605,978
22020402	MAINTENANCE OF OFFICE FURNITURE		445,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,797,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		469,753
22020405	MAINTENANCE OF PLANTS/GENERATORS		267,663
22020406	OTHER MAINTENANCE SERVICES		334,778
220205	TRAINING - GENERAL		769,413
22020501	LOCAL TRAINING		281,680
22020502	INTERNATIONAL TRAINING		487,733
220206	OTHER SERVICES - GENERAL		6,981,811
22020601	SECURITY SERVICES		439,851
22020603	OFFICE RENT		2,593,481
22020604	RESIDENTIAL RENT		3,948,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		727,448
22020701	FINANCIAL CONSULTING		205,593
22020702	INFORMATION TECHNOLOGY CONSULTING		313,113
22020703	LEGAL SERVICES		208,742
220208	FUEL & LUBRICANTS - GENERAL		3,472,505
22020801	MOTOR VEHICLE FUEL COST		1,041,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,736,253
22020803	PLANT / GENERATOR FUEL COST		694,501
220209	FINANCIAL CHARGES - GENERAL		2,825,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		787,712
22020902	INSURANCE PREMIUM		1,644,198
22020903	LOSS ON FOREIGN EXCHANGE		229,889
22020904	OTHER CRF BANK CHARGES		164,107
220210	MISCELLANEOUS		53,320,570
22021001	REFRESHMENT & MEALS		1,114,685
22021002	HONORARIUM & SITTING ALLOWANCE		183,646
22021003	PUBLICITY & ADVERTISEMENTS		565,511
22021004	MEDICAL EXPENSES		4,276,883
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,417,144
22021006	POSTAGES & COURIER SERVICES		537,121
22021007	WELFARE PACKAGES		821,090
22021009	SPORTING ACTIVITIES		404,490
23	CAPITAL EXPENDITURE		81,011,872
2303	REHABILITATION / REPAIRS		71,011,872
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,011,872
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		71,011,872
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		81,782,318
	TOTAL OVERHEAD		99,593,445
	TOTAL RECURRENT		181,375,763
	TOTAL CAPITAL		81,011,872
	TOTAL ALLOCATION		262,387,635



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009054	FOREIGN MISSION: KINGSTON		
CODE	PROJECT NAME	TYPE	AMOUNT
KING002793	COMPLETION OF REHABILITATION OF RESIDENCE AND CONSTRUCTION OF EXTENTION AT THE CHANCERY	NEW	71,011,872
KING1002797	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009055	FOREIGN MISSION: KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		255,892,560
21	PERSONNEL COST		105,629,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,629,615
210201	ALLOWANCES		105,629,615
21020102	FOREIGN SERVICE		105,629,615
22	OTHER RECURRENT COSTS		79,526,077
2202	OVERHEAD COST		79,526,077
220201	TRAVEL& TRANSPORT - GENERAL		7,777,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,917,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,339,822
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,181,321
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,338,312
220202	UTILITIES - GENERAL		6,793,015
22020201	ELECTRICITY CHARGES		2,071,125
22020202	TELEPHONE CHARGES		1,803,325
22020203	INTERNET ACCESS CHARGES		1,268,187
22020204	SATELLITE BROADCASTING ACCESS CHARGES		196,946
22020205	WATER RATES		589,717
22020206	SEWERAGE CHARGES		863,715
220203	MATERIALS & SUPPLIES - GENERAL		6,199,962
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,729,723
22020302	BOOKS		311,305
22020303	NEWSPAPERS		71,704
22020304	MAGAZINES & PERIODICALS		162,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,947,565
22020306	PRINTING OF SECURITY DOCUMENTS		774,355
22020307	DRUGS & MEDICAL SUPPLIES		618,398
22020309	UNIFORMS & OTHER CLOTHING		244,892
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,875
220204	MAINTENANCE SERVICES - GENERAL		5,312,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,169,509
22020402	MAINTENANCE OF OFFICE FURNITURE		324,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,037,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,085
22020405	MAINTENANCE OF PLANTS/GENERATORS		194,918
22020406	OTHER MAINTENANCE SERVICES		243,792
220205	TRAINING - GENERAL		560,304
22020501	LOCAL TRAINING		205,126
22020502	INTERNATIONAL TRAINING		355,178
220206	OTHER SERVICES - GENERAL		4,291,498
22020601	SECURITY SERVICES		320,309
22020603	OFFICE RENT		1,888,631



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		2,082,558
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		529,744
22020701	FINANCIAL CONSULTING		149,717
22020702	INFORMATION TECHNOLOGY CONSULTING		228,016
22020703	LEGAL SERVICES		152,011
220208	FUEL & LUBRICANTS - GENERAL		2,528,755
22020801	MOTOR VEHICLE FUEL COST		758,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,264,378
22020803	PLANT / GENERATOR FUEL COST		505,751
220209	FINANCIAL CHARGES - GENERAL		2,057,887
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,629
22020902	INSURANCE PREMIUM		1,197,342
22020903	LOSS ON FOREIGN EXCHANGE		167,410
22020904	OTHER CRF BANK CHARGES		119,506
220210	MISCELLANEOUS		43,475,275
22021001	REFRESHMENT & MEALS		811,738
22021002	HONORARIUM & SITTING ALLOWANCE		133,735
22021003	PUBLICITY & ADVERTISEMENTS		411,818
22021004	MEDICAL EXPENSES		5,114,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,719,825
22021006	POSTAGES & COURIER SERVICES		391,143
22021007	WELFARE PACKAGES		597,936
22021009	SPORTING ACTIVITIES		294,559
23	CAPITAL EXPENDITURE		70,736,868
2303	REHABILITATION / REPAIRS		60,736,868
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,736,868
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,736,868
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		105,629,615
	TOTAL OVERHEAD		79,526,077
	TOTAL RECURRENT		185,155,692
	TOTAL CAPITAL		70,736,868
	TOTAL ALLOCATION		255,892,560
0119009055	FOREIGN MISSION: KINSHASA		
CODE	PROJECT NAME	TYPE	AMOUNT
KSHA002801	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	60,736,868
KSHA1002802	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009056	FOREIGN MISSION: KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		473,440,549
21	PERSONNEL COST		136,503,169
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,503,169
210201	ALLOWANCES		136,503,169
21020102	FOREIGN SERVICE		136,503,169
22	OTHER RECURRENT COSTS		135,584,567
2202	OVERHEAD COST		135,584,567



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		16,114,481
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,521,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,295,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,168,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,128,799
220202	UTILITIES - GENERAL		10,366,096
22020201	ELECTRICITY CHARGES		3,802,373
22020202	TELEPHONE CHARGES		3,310,720
22020203	INTERNET ACCESS CHARGES		492,364
22020204	SATELLITE BROADCASTING ACCESS CHARGES		361,573
22020205	WATER RATES		1,082,661
22020206	SEWERAGE CHARGES		1,316,406
220203	MATERIALS & SUPPLIES - GENERAL		7,710,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,339,696
22020302	BOOKS		571,524
22020303	NEWSPAPERS		131,641
22020304	MAGAZINES & PERIODICALS		297,681
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,739,632
22020306	PRINTING OF SECURITY DOCUMENTS		1,421,637
22020307	DRUGS & MEDICAL SUPPLIES		1,135,316
22020309	UNIFORMS & OTHER CLOTHING		449,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		623,976
220204	MAINTENANCE SERVICES - GENERAL		7,916,749
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,147,098
22020402	MAINTENANCE OF OFFICE FURNITURE		595,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,740,401
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		628,033
22020405	MAINTENANCE OF PLANTS/GENERATORS		357,850
22020406	OTHER MAINTENANCE SERVICES		447,578
220205	TRAINING - GENERAL		1,028,660
22020501	LOCAL TRAINING		376,589
22020502	INTERNATIONAL TRAINING		652,071
220206	OTHER SERVICES - GENERAL		7,878,750
22020601	SECURITY SERVICES		588,055
22020603	OFFICE RENT		3,467,332
22020604	RESIDENTIAL RENT		3,823,363
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		972,556
22020701	FINANCIAL CONSULTING		274,865
22020702	INFORMATION TECHNOLOGY CONSULTING		418,614
22020703	LEGAL SERVICES		279,076
220208	FUEL & LUBRICANTS - GENERAL		4,642,535
22020801	MOTOR VEHICLE FUEL COST		1,392,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,321,268
22020803	PLANT / GENERATOR FUEL COST		928,507
220209	FINANCIAL CHARGES - GENERAL		3,778,069
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,053,124
22020902	INSURANCE PREMIUM		2,198,196
22020903	LOSS ON FOREIGN EXCHANGE		307,348
22020904	OTHER CRF BANK CHARGES		219,401
220210	MISCELLANEOUS		75,175,972



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		1,490,269
22021002	HONORARIUM & SITTING ALLOWANCE		245,524
22021003	PUBLICITY & ADVERTISEMENTS		756,056
22021004	MEDICAL EXPENSES		5,717,941
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		64,609,556
22021006	POSTAGES & COURIER SERVICES		718,099
22021007	WELFARE PACKAGES		1,097,749
22021009	SPORTING ACTIVITIES		540,779
23	CAPITAL EXPENDITURE		201,352,813
2301	FIXED ASSETS PURCHASED		191,352,813
230101	PURCHASE OF FIXED ASSETS - GENERAL		191,352,813
23010101	PURCHASE / ACQUISITION OF LAND		191,352,813
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		136,503,169
	TOTAL OVERHEAD		135,584,567
	TOTAL RECURRENT		272,087,736
	TOTAL CAPITAL		201,352,813
	TOTAL ALLOCATION		473,440,549
0119009056	FOREIGN MISSION: KUALA LUMPUR		
CODE	PROJECT NAME	TYPE	AMOUNT
LUMPR002809	COMPLETION OF PURCHASE OF TWO PLOTS OF LAND ALLOCATED BY THE HOST GOVERNMENT TO PUTROJAYA TO NIGERIA	NEW	191,352,813
LUMPR002811	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009057	FOREIGN MISSION: KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		253,153,033
21	PERSONNEL COST		105,433,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,433,972
210201	ALLOWANCES		105,433,972
21020102	FOREIGN SERVICE		105,433,972
22	OTHER RECURRENT COSTS		147,719,061
2202	OVERHEAD COST		147,719,061
220201	TRAVEL& TRANSPORT - GENERAL		18,501,179
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,797,634
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,632,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,460,771
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,609,898
220202	UTILITIES - GENERAL		11,179,815
22020201	ELECTRICITY CHARGES		4,100,852
22020202	TELEPHONE CHARGES		3,570,605
22020203	INTERNET ACCESS CHARGES		531,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		389,955
22020205	WATER RATES		1,167,647
22020206	SEWERAGE CHARGES		1,419,741
220203	MATERIALS & SUPPLIES - GENERAL		8,315,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,444,860



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		616,387
22020303	NEWSPAPERS		141,974
22020304	MAGAZINES & PERIODICALS		321,049
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,876,190
22020306	PRINTING OF SECURITY DOCUMENTS		1,533,233
22020307	DRUGS & MEDICAL SUPPLIES		1,224,436
22020309	UNIFORMS & OTHER CLOTHING		484,889
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		672,957
220204	MAINTENANCE SERVICES - GENERAL		8,538,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,315,642
22020402	MAINTENANCE OF OFFICE FURNITURE		642,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,034,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,332
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,940
22020406	OTHER MAINTENANCE SERVICES		482,712
220205	TRAINING - GENERAL		1,446,673
22020501	LOCAL TRAINING		406,151
22020502	INTERNATIONAL TRAINING		1,040,522
220206	OTHER SERVICES - GENERAL		8,497,217
22020601	SECURITY SERVICES		634,216
22020603	OFFICE RENT		3,739,511
22020604	RESIDENTIAL RENT		4,123,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,048,899
22020701	FINANCIAL CONSULTING		296,442
22020702	INFORMATION TECHNOLOGY CONSULTING		451,474
22020703	LEGAL SERVICES		300,983
220208	FUEL & LUBRICANTS - GENERAL		5,006,965
22020801	MOTOR VEHICLE FUEL COST		1,502,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,503,483
22020803	PLANT / GENERATOR FUEL COST		1,001,393
220209	FINANCIAL CHARGES - GENERAL		4,074,641
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,135,793
22020902	INSURANCE PREMIUM		2,370,751
22020903	LOSS ON FOREIGN EXCHANGE		331,474
22020904	OTHER CRF BANK CHARGES		236,623
220210	MISCELLANEOUS		81,109,499
22021001	REFRESHMENT & MEALS		1,607,252
22021002	HONORARIUM & SITTING ALLOWANCE		264,797
22021003	PUBLICITY & ADVERTISEMENTS		815,405
22021004	MEDICAL EXPENSES		6,166,789
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,713,639
22021006	POSTAGES & COURIER SERVICES		774,469
22021007	WELFARE PACKAGES		1,183,920
22021009	SPORTING ACTIVITIES		583,230
	TOTAL PERSONNEL		105,433,972
	TOTAL OVERHEAD		147,719,061
	TOTAL RECURRENT		253,153,033
	TOTAL ALLOCATION		253,153,033
0119009058	FOREIGN MISSION: LIBREVILLE		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		211,780,817
21	PERSONNEL COST		113,401,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,401,556
210201	ALLOWANCES		113,401,556
21020102	FOREIGN SERVICE		113,401,556
22	OTHER RECURRENT COSTS		98,379,261
2202	OVERHEAD COST		98,379,261
220201	TRAVEL & TRANSPORT - GENERAL		10,697,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,606,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,179,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,375,119
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,536,358
220202	UTILITIES - GENERAL		6,672,682
22020201	ELECTRICITY CHARGES		2,814,406
22020202	TELEPHONE CHARGES		1,450,498
22020203	INTERNET ACCESS CHARGES		364,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES		267,626
22020205	WATER RATES		801,354
22020206	SEWERAGE CHARGES		974,365
220203	MATERIALS & SUPPLIES - GENERAL		5,707,235
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		991,604
22020302	BOOKS		423,025
22020303	NEWSPAPERS		97,436
22020304	MAGAZINES & PERIODICALS		220,335
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,287,625
22020306	PRINTING OF SECURITY DOCUMENTS		1,052,254
22020307	DRUGS & MEDICAL SUPPLIES		840,328
22020309	UNIFORMS & OTHER CLOTHING		332,778
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		461,849
220204	MAINTENANCE SERVICES - GENERAL		5,859,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,589,220
22020402	MAINTENANCE OF OFFICE FURNITURE		440,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,768,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		464,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		264,870
22020406	OTHER MAINTENANCE SERVICES		331,284
220205	TRAINING - GENERAL		992,849
22020501	LOCAL TRAINING		278,741
22020502	INTERNATIONAL TRAINING		714,108
220206	OTHER SERVICES - GENERAL		5,831,621
22020601	SECURITY SERVICES		435,261
22020603	OFFICE RENT		2,566,418
22020604	RESIDENTIAL RENT		2,829,942
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		719,857
22020701	FINANCIAL CONSULTING		203,447
22020702	INFORMATION TECHNOLOGY CONSULTING		309,846
22020703	LEGAL SERVICES		206,564
220208	FUEL & LUBRICANTS - GENERAL		3,436,269
22020801	MOTOR VEHICLE FUEL COST		1,030,881



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,718,135
22020803	PLANT / GENERATOR FUEL COST		687,254
220209	FINANCIAL CHARGES - GENERAL		2,796,417
22020901	BANK CHARGES (OTHER THAN INTEREST)		779,492
22020902	INSURANCE PREMIUM		1,627,041
22020903	LOSS ON FOREIGN EXCHANGE		227,490
22020904	OTHER CRF BANK CHARGES		162,394
220210	MISCELLANEOUS		55,665,268
22021001	REFRESHMENT & MEALS		1,103,053
22021002	HONORARIUM & SITTING ALLOWANCE		181,730
22021003	PUBLICITY & ADVERTISEMENTS		559,610
22021004	MEDICAL EXPENSES		4,232,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,844,315
22021006	POSTAGES & COURIER SERVICES		531,516
22021007	WELFARE PACKAGES		812,522
22021009	SPORTING ACTIVITIES		400,269
	TOTAL PERSONNEL		113,401,556
	TOTAL OVERHEAD		98,379,261
	TOTAL RECURRENT		211,780,817
	TOTAL ALLOCATION		211,780,817
0119009059	FOREIGN MISSION: LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,108,675
21	PERSONNEL COST		132,578,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		132,578,099
210201	ALLOWANCES		132,578,099
21020102	FOREIGN SERVICE		132,578,099
22	OTHER RECURRENT COSTS		110,108,675
2202	OVERHEAD COST		110,108,675
220201	TRAVEL& TRANSPORT - GENERAL		12,362,871
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,701,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,295,598
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,663,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,701,954
220202	UTILITIES - GENERAL		5,035,624
22020201	ELECTRICITY CHARGES		2,539,952
22020202	TELEPHONE CHARGES		2,539,952
22020203	INTERNET ACCESS CHARGES		377,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES		277,395
22020205	WATER RATES		830,607
22020206	SEWERAGE CHARGES		1,009,933
220203	MATERIALS & SUPPLIES - GENERAL		5,915,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,027,802
22020302	BOOKS		438,467
22020303	NEWSPAPERS		100,993
22020304	MAGAZINES & PERIODICALS		228,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,334,628
22020306	PRINTING OF SECURITY DOCUMENTS		1,090,666
22020307	DRUGS & MEDICAL SUPPLIES		871,003
22020309	UNIFORMS & OTHER CLOTHING		344,926



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		478,708
220204	MAINTENANCE SERVICES - GENERAL		5,799,113
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,233
22020402	MAINTENANCE OF OFFICE FURNITURE		457,083
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,821
22020406	OTHER MAINTENANCE SERVICES		343,377
220205	TRAINING - GENERAL		789,178
22020501	LOCAL TRAINING		288,916
22020502	INTERNATIONAL TRAINING		500,262
220206	OTHER SERVICES - GENERAL		11,044,500
22020601	SECURITY SERVICES		1,451,150
22020603	OFFICE RENT		3,660,103
22020604	RESIDENTIAL RENT		5,933,247
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		746,135
22020701	FINANCIAL CONSULTING		210,874
22020702	INFORMATION TECHNOLOGY CONSULTING		321,157
22020703	LEGAL SERVICES		214,104
220208	FUEL & LUBRICANTS - GENERAL		3,561,707
22020801	MOTOR VEHICLE FUEL COST		1,068,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,780,854
22020804	COOKING GAS/FUEL COSTS		712,341
220209	FINANCIAL CHARGES - GENERAL		2,898,498
22020901	BANK CHARGES (OTHER THAN INTEREST)		807,947
22020902	INSURANCE PREMIUM		1,686,435
22020903	LOSS ON FOREIGN EXCHANGE		235,794
22020904	OTHER CRF BANK CHARGES		168,322
220210	MISCELLANEOUS		61,955,477
22021001	REFRESHMENT & MEALS		1,143,319
22021002	HONORARIUM & SITTING ALLOWANCE		188,364
22021003	PUBLICITY & ADVERTISEMENTS		580,038
22021004	MEDICAL EXPENSES		8,098,369
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,137,405
22021006	POSTAGES & COURIER SERVICES		550,919
22021007	WELFARE PACKAGES		842,182
22021009	SPORTING ACTIVITIES		414,881
23	CAPITAL EXPENDITURE		51,037,865
2301	FIXED ASSETS PURCHASED		51,037,865
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,037,865
23010128	PURCHASE OF SECURITY EQUIPMENT		51,037,865
	TOTAL PERSONNEL		132,578,099
	TOTAL OVERHEAD		110,108,675
	TOTAL RECURRENT		242,686,774
	TOTAL CAPITAL		51,037,865
	TOTAL ALLOCATION		293,724,639
0119009059	FOREIGN MISSION: LISBON		
CODE	PROJECT NAME	TYPE	AMOUNT
LISB002821	COMPLETION OF INSTALLATION OF SECURITY GADGETS AT THE CHANCERY AND RESIDENCE	NEW	51,037,865



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009060	FOREIGN MISSION: LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		229,888,982
21	PERSONNEL COST		86,365,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,365,104
210201	ALLOWANCES		86,365,104
21020102	FOREIGN SERVICE		86,365,104
22	OTHER RECURRENT COSTS		92,644,597
2202	OVERHEAD COST		92,644,597
220201	TRAVEL & TRANSPORT - GENERAL		10,473,848
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,288,673
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,792,037
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,409,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,983,505
220202	UTILITIES - GENERAL		7,737,599
22020201	ELECTRICITY CHARGES		2,471,409
22020202	TELEPHONE CHARGES		2,151,852
22020203	INTERNET ACCESS CHARGES		320,019
22020204	SATELLITE BROADCASTING ACCESS CHARGES		235,010
22020205	WATER RATES		1,703,692
22020206	SEWERAGE CHARGES		855,617
220203	MATERIALS & SUPPLIES - GENERAL		6,533,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,870,756
22020302	BOOKS		371,470
22020303	NEWSPAPERS		85,562
22020304	MAGAZINES & PERIODICALS		193,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,652,524
22020306	PRINTING OF SECURITY DOCUMENTS		924,014
22020307	DRUGS & MEDICAL SUPPLIES		737,916
22020309	UNIFORMS & OTHER CLOTHING		292,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		405,563
220204	MAINTENANCE SERVICES - GENERAL		3,714,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,395,539
22020402	MAINTENANCE OF OFFICE FURNITURE		387,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		408,199
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,590
22020406	OTHER MAINTENANCE SERVICES		290,910
220205	TRAINING - GENERAL		668,593
22020501	LOCAL TRAINING		244,770
22020502	INTERNATIONAL TRAINING		423,823
220206	OTHER SERVICES - GENERAL		5,120,912
22020601	SECURITY SERVICES		382,215
22020603	OFFICE RENT		2,253,645
22020604	RESIDENTIAL RENT		2,485,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		632,127
22020701	FINANCIAL CONSULTING		178,653
22020702	INFORMATION TECHNOLOGY CONSULTING		272,084
22020703	LEGAL SERVICES		181,390
220208	FUEL & LUBRICANTS - GENERAL		3,017,485



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		905,246
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,508,743
22020803	PLANT / GENERATOR FUEL COST		603,497
220209	FINANCIAL CHARGES - GENERAL		2,455,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		684,494
22020902	INSURANCE PREMIUM		1,428,751
22020903	LOSS ON FOREIGN EXCHANGE		199,765
22020904	OTHER CRF BANK CHARGES		142,603
220210	MISCELLANEOUS		52,290,433
22021001	REFRESHMENT & MEALS		968,622
22021002	HONORARIUM & SITTING ALLOWANCE		159,582
22021003	PUBLICITY & ADVERTISEMENTS		491,410
22021004	MEDICAL EXPENSES		6,716,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,422,632
22021006	POSTAGES & COURIER SERVICES		466,739
22021007	WELFARE PACKAGES		713,498
22021009	SPORTING ACTIVITIES		351,488
23	CAPITAL EXPENDITURE		50,879,281
2303	REHABILITATION / REPAIRS		40,879,281
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,879,281
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,879,281
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		86,365,104
	TOTAL OVERHEAD		92,644,597
	TOTAL RECURRENT		179,009,701
	TOTAL CAPITAL		50,879,281
	TOTAL ALLOCATION		229,888,982
0119009060	FOREIGN MISSION: LOME		
CODE	PROJECT NAME	TYPE	AMOUNT
LOME002827	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	40,879,281
LOME1002831	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009061	FOREIGN MISSION: LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,417,458,392
21	PERSONNEL COST		595,678,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		595,678,701
210201	ALLOWANCES		595,678,701
21020102	FOREIGN SERVICE		595,678,701
22	OTHER RECURRENT COSTS		643,767,665
2202	OVERHEAD COST		643,767,665
220201	TRAVEL& TRANSPORT - GENERAL		107,672,710
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,151,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,703,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,706,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,111,619
220202	UTILITIES - GENERAL		59,547,283



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		25,440,752
22020202	TELEPHONE CHARGES		17,185,634
22020203	INTERNET ACCESS CHARGES		2,258,379
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,658,464
22020205	WATER RATES		6,965,956
22020206	SEWERAGE CHARGES		6,038,098
220203	MATERIALS & SUPPLIES - GENERAL		46,367,490
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,144,928
22020302	BOOKS		2,621,469
22020303	NEWSPAPERS		603,810
22020304	MAGAZINES & PERIODICALS		1,365,406
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,979,356
22020306	PRINTING OF SECURITY DOCUMENTS		6,520,775
22020307	DRUGS & MEDICAL SUPPLIES		5,207,475
22020309	UNIFORMS & OTHER CLOTHING		2,062,212
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,862,059
220204	MAINTENANCE SERVICES - GENERAL		57,376,958
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,848,326
22020402	MAINTENANCE OF OFFICE FURNITURE		2,732,767
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,156,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,880,665
22020406	OTHER MAINTENANCE SERVICES		758,699
220206	OTHER SERVICES - GENERAL		48,386,964
22020601	SECURITY SERVICES		11,727,343
22020603	OFFICE RENT		4,425,295
22020604	RESIDENTIAL RENT		9,697,295
22020606	CLEANING & FUMIGATION SERVICES		22,537,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,863,366
22020701	FINANCIAL CONSULTING		2,402,441
22020703	LEGAL SERVICES		1,260,755
22020704	ENGINEERING SERVICES		1,920,102
22020705	ARCHITECTURAL SERVICES		1,280,068
220209	FINANCIAL CHARGES - GENERAL		15,913,182
22020903	LOSS ON FOREIGN EXCHANGE		4,830,479
22020904	OTHER CRF BANK CHARGES		11,082,703
220210	MISCELLANEOUS		299,159,260
22021001	REFRESHMENT & MEALS		1,409,744
22021002	HONORARIUM & SITTING ALLOWANCE		1,006,350
22021003	PUBLICITY & ADVERTISEMENTS		16,835,575
22021004	MEDICAL EXPENSES		1,126,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,467,881
22021006	POSTAGES & COURIER SERVICES		26,227,093
22021007	WELFARE PACKAGES		239,463,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,293,783
22021009	SPORTING ACTIVITIES		5,035,161
22021010	DIRECT TEACHING & LABORATORY COST		1,294,254
2203	LOANS AND ADVANCES		2,480,451
220301	STAFF LOANS & ADVANCES		2,480,451
22030101	MOTOR VEHICLE ADVANCES		2,480,451
23	CAPITAL EXPENDITURE		178,012,026



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		168,012,026
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,012,026
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		168,012,026
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		595,678,701
	TOTAL OVERHEAD		643,767,665
	TOTAL RECURRENT		1,239,446,366
	TOTAL CAPITAL		178,012,026
	TOTAL ALLOCATION		1,417,458,392
0119009061	FOREIGN MISSION: LONDON		
CODE	PROJECT NAME	TYPE	AMOUNT
LOND002850	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	168,012,026
LOND1002854	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009062	FOREIGN MISSION: LUANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,615,818
21	PERSONNEL COST		89,761,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,761,945
210201	ALLOWANCES		89,761,945
21020102	FOREIGN SERVICE		89,761,945
22	OTHER RECURRENT COSTS		110,968,576
2202	OVERHEAD COST		110,968,576
220201	TRAVEL& TRANSPORT - GENERAL		10,545,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,304,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,811,140
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,419,278
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,010,760
220202	UTILITIES - GENERAL		6,783,698
22020201	ELECTRICITY CHARGES		2,488,319
22020202	TELEPHONE CHARGES		2,166,575
22020203	INTERNET ACCESS CHARGES		322,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES		236,618
22020205	WATER RATES		708,506
22020206	SEWERAGE CHARGES		861,472
220203	MATERIALS & SUPPLIES - GENERAL		7,045,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,876,713
22020302	BOOKS		374,012
22020303	NEWSPAPERS		86,147
22020304	MAGAZINES & PERIODICALS		194,806
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,138,436
22020306	PRINTING OF SECURITY DOCUMENTS		930,336
22020307	DRUGS & MEDICAL SUPPLIES		742,964
22020309	UNIFORMS & OTHER CLOTHING		294,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		408,338
220204	MAINTENANCE SERVICES - GENERAL		9,180,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,405,087



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		389,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,447,764
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		410,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		234,181
22020406	OTHER MAINTENANCE SERVICES		292,900
220205	TRAINING - GENERAL		673,168
22020501	LOCAL TRAINING		246,445
22020502	INTERNATIONAL TRAINING		426,723
220206	OTHER SERVICES - GENERAL		20,155,949
22020601	SECURITY SERVICES		384,830
22020603	OFFICE RENT		10,269,064
22020604	RESIDENTIAL RENT		9,502,055
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		636,452
22020701	FINANCIAL CONSULTING		179,875
22020702	INFORMATION TECHNOLOGY CONSULTING		273,946
22020703	LEGAL SERVICES		182,631
220208	FUEL & LUBRICANTS - GENERAL		4,038,131
22020801	MOTOR VEHICLE FUEL COST		911,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,519,065
22020803	PLANT / GENERATOR FUEL COST		607,626
220209	FINANCIAL CHARGES - GENERAL		2,472,414
22020901	BANK CHARGES (OTHER THAN INTEREST)		689,177
22020902	INSURANCE PREMIUM		1,438,526
22020903	LOSS ON FOREIGN EXCHANGE		201,132
22020904	OTHER CRF BANK CHARGES		143,579
220210	MISCELLANEOUS		49,436,466
22021001	REFRESHMENT & MEALS		1,975,250
22021002	HONORARIUM & SITTING ALLOWANCE		160,674
22021003	PUBLICITY & ADVERTISEMENTS		494,772
22021004	MEDICAL EXPENSES		9,150,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,612,743
22021006	POSTAGES & COURIER SERVICES		969,933
22021007	WELFARE PACKAGES		718,380
22021009	SPORTING ACTIVITIES		353,893
23	CAPITAL EXPENDITURE		220,885,297
2301	FIXED ASSETS PURCHASED		210,885,297
230101	PURCHASE OF FIXED ASSETS - GENERAL		210,885,297
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		210,885,297
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		89,761,945
	TOTAL OVERHEAD		110,968,576
	TOTAL RECURRENT		200,730,521
	TOTAL CAPITAL		220,885,297
	TOTAL ALLOCATION		421,615,818
0119009062	FOREIGN MISSION: LUANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LUAN002861	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS	NEW	210,885,297



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
LUAN1002864	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009063	FOREIGN MISSION: LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		201,089,284
21	PERSONNEL COST		83,415,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,415,285
210201	ALLOWANCES		83,415,285
21020102	FOREIGN SERVICE		83,415,285
22	OTHER RECURRENT COSTS		76,882,451
2202	OVERHEAD COST		76,882,451
220201	TRAVEL & TRANSPORT - GENERAL		6,428,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,060,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,513,453
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,268,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,586,038
220202	UTILITIES - GENERAL		6,065,334
22020201	ELECTRICITY CHARGES		2,224,817
22020202	TELEPHONE CHARGES		1,937,144
22020203	INTERNET ACCESS CHARGES		288,088
22020204	SATELLITE BROADCASTING ACCESS CHARGES		211,561
22020205	WATER RATES		633,478
22020206	SEWERAGE CHARGES		770,246
220203	MATERIALS & SUPPLIES - GENERAL		5,012,834
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,285,079
22020302	BOOKS		334,406
22020303	NEWSPAPERS		77,025
22020304	MAGAZINES & PERIODICALS		174,177
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,017,881
22020306	PRINTING OF SECURITY DOCUMENTS		831,818
22020307	DRUGS & MEDICAL SUPPLIES		664,288
22020309	UNIFORMS & OTHER CLOTHING		263,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		365,096
220204	MAINTENANCE SERVICES - GENERAL		4,632,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,256,294
22020402	MAINTENANCE OF OFFICE FURNITURE		348,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,188,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		209,382
22020406	OTHER MAINTENANCE SERVICES		261,883
220205	TRAINING - GENERAL		601,882
22020501	LOCAL TRAINING		220,347
22020502	INTERNATIONAL TRAINING		381,535
220206	OTHER SERVICES - GENERAL		4,609,957
22020601	SECURITY SERVICES		344,078
22020603	OFFICE RENT		2,028,780
22020604	RESIDENTIAL RENT		2,237,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		569,055
22020701	FINANCIAL CONSULTING		160,827
22020702	INFORMATION TECHNOLOGY CONSULTING		244,936



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		163,291
220208	FUEL & LUBRICANTS - GENERAL		2,716,406
22020801	MOTOR VEHICLE FUEL COST		814,922
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,358,203
22020803	PLANT / GENERATOR FUEL COST		543,281
220209	FINANCIAL CHARGES - GENERAL		2,210,596
22020901	BANK CHARGES (OTHER THAN INTEREST)		616,196
22020902	INSURANCE PREMIUM		1,286,192
22020903	LOSS ON FOREIGN EXCHANGE		179,833
22020904	OTHER CRF BANK CHARGES		128,374
220210	MISCELLANEOUS		44,035,412
22021001	REFRESHMENT & MEALS		871,975
22021002	HONORARIUM & SITTING ALLOWANCE		143,659
22021003	PUBLICITY & ADVERTISEMENTS		442,378
22021004	MEDICAL EXPENSES		3,345,640
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,852,868
22021006	POSTAGES & COURIER SERVICES		420,169
22021007	WELFARE PACKAGES		642,307
22021009	SPORTING ACTIVITIES		316,417
23	CAPITAL EXPENDITURE		40,791,548
2303	REHABILITATION / REPAIRS		40,791,548
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,791,548
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,791,548
	TOTAL PERSONNEL		83,415,285
	TOTAL OVERHEAD		76,882,451
	TOTAL RECURRENT		160,297,736
	TOTAL CAPITAL		40,791,548
	TOTAL ALLOCATION		201,089,284
0119009063	FOREIGN MISSION: LUSAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
LSKA002896	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	40,791,548
0119009064	FOREIGN MISSION: MADRID		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,480,729
21	PERSONNEL COST		163,834,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,834,729
210201	ALLOWANCES		163,834,729
21020102	FOREIGN SERVICE		163,834,729
22	OTHER RECURRENT COSTS		227,524,431
2202	OVERHEAD COST		227,524,431
220201	TRAVEL & TRANSPORT - GENERAL		78,375,749
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,278,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,999,719
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,157,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,939,998
220202	UTILITIES - GENERAL		16,051,915
22020201	ELECTRICITY CHARGES		6,940,405
22020202	TELEPHONE CHARGES		5,082,625
22020203	INTERNET ACCESS CHARGES		1,458,442



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		336,662
22020205	WATER RATES		1,008,070
22020206	SEWERAGE CHARGES		1,225,711
220203	MATERIALS & SUPPLIES - GENERAL		9,179,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,247,397
22020302	BOOKS		532,148
22020303	NEWSPAPERS		122,571
22020304	MAGAZINES & PERIODICALS		277,172
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,619,778
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,692
22020307	DRUGS & MEDICAL SUPPLIES		1,057,097
22020309	UNIFORMS & OTHER CLOTHING		418,621
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		580,987
220204	MAINTENANCE SERVICES - GENERAL		14,038,122
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,999,172
22020402	MAINTENANCE OF OFFICE FURNITURE		1,554,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,482,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		584,764
22020406	OTHER MAINTENANCE SERVICES		416,742
220205	TRAINING - GENERAL		957,790
22020501	LOCAL TRAINING		350,644
22020502	INTERNATIONAL TRAINING		607,146
220206	OTHER SERVICES - GENERAL		38,310,484
22020601	SECURITY SERVICES		2,547,540
22020603	OFFICE RENT		8,228,447
22020604	RESIDENTIAL RENT		27,534,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		905,551
22020701	FINANCIAL CONSULTING		255,928
22020702	INFORMATION TECHNOLOGY CONSULTING		389,773
22020703	LEGAL SERVICES		259,849
220208	FUEL & LUBRICANTS - GENERAL		6,322,684
22020801	MOTOR VEHICLE FUEL COST		3,296,806
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,161,342
22020804	COOKING GAS/FUEL COSTS		864,536
220209	FINANCIAL CHARGES - GENERAL		4,517,776
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,980,569
22020902	INSURANCE PREMIUM		2,046,750
22020903	LOSS ON FOREIGN EXCHANGE		286,173
22020904	OTHER CRF BANK CHARGES		204,285
220210	MISCELLANEOUS		58,864,896
22021001	REFRESHMENT & MEALS		4,387,595
22021002	HONORARIUM & SITTING ALLOWANCE		228,609
22021003	PUBLICITY & ADVERTISEMENTS		703,966
22021004	MEDICAL EXPENSES		15,323,999
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,026,461
22021006	POSTAGES & COURIER SERVICES		668,625
22021007	WELFARE PACKAGES		1,022,118
22021009	SPORTING ACTIVITIES		503,522
23	CAPITAL EXPENDITURE		56,121,569
2303	REHABILITATION / REPAIRS		46,121,569



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,121,569
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		46,121,569
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		163,834,729
	TOTAL OVERHEAD		227,524,431
	TOTAL RECURRENT		391,359,160
	TOTAL CAPITAL		56,121,569
	TOTAL ALLOCATION		447,480,729
0119009064	FOREIGN MISSION: MADRID		
CODE	PROJECT NAME	TYPE	AMOUNT
MDRD002903	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	46,121,569
MDRD1002907	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		238,417,384
21	PERSONNEL COST		108,226,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,226,071
210201	ALLOWANCES		108,226,071
21020102	FOREIGN SERVICE		108,226,071
22	OTHER RECURRENT COSTS		119,000,098
2202	OVERHEAD COST		119,000,098
220201	TRAVEL& TRANSPORT - GENERAL		13,189,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,100,603
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,782,541
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,909,716
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,396,694
220202	UTILITIES - GENERAL		9,560,340
22020201	ELECTRICITY CHARGES		3,348,167
22020202	TELEPHONE CHARGES		2,915,244
22020203	INTERNET ACCESS CHARGES		866,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		318,382
22020205	WATER RATES		953,333
22020206	SEWERAGE CHARGES		1,159,157
220203	MATERIALS & SUPPLIES - GENERAL		6,789,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,179,665
22020302	BOOKS		503,253
22020303	NEWSPAPERS		115,916
22020304	MAGAZINES & PERIODICALS		262,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,531,827
22020306	PRINTING OF SECURITY DOCUMENTS		1,251,818
22020307	DRUGS & MEDICAL SUPPLIES		999,699
22020309	UNIFORMS & OTHER CLOTHING		395,891
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		549,440
220204	MAINTENANCE SERVICES - GENERAL		5,971,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,621
22020402	MAINTENANCE OF OFFICE FURNITURE		524,620



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,293,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		553,012
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,103
22020406	OTHER MAINTENANCE SERVICES		394,113
220205	TRAINING - GENERAL		905,784
22020501	LOCAL TRAINING		331,605
22020502	INTERNATIONAL TRAINING		574,179
220206	OTHER SERVICES - GENERAL		6,937,608
22020601	SECURITY SERVICES		517,810
22020603	OFFICE RENT		3,053,148
22020604	RESIDENTIAL RENT		3,366,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		856,381
22020701	FINANCIAL CONSULTING		242,032
22020702	INFORMATION TECHNOLOGY CONSULTING		368,609
22020703	LEGAL SERVICES		245,739
220208	FUEL & LUBRICANTS - GENERAL		4,087,969
22020801	MOTOR VEHICLE FUEL COST		1,226,391
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,043,985
22020803	PLANT / GENERATOR FUEL COST		817,594
220209	FINANCIAL CHARGES - GENERAL		3,326,767
22020901	BANK CHARGES (OTHER THAN INTEREST)		927,325
22020902	INSURANCE PREMIUM		1,935,615
22020903	LOSS ON FOREIGN EXCHANGE		270,634
22020904	OTHER CRF BANK CHARGES		193,193
220210	MISCELLANEOUS		67,374,995
22021001	REFRESHMENT & MEALS		1,312,251
22021002	HONORARIUM & SITTING ALLOWANCE		216,196
22021003	PUBLICITY & ADVERTISEMENTS		665,742
22021004	MEDICAL EXPENSES		6,034,915
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		57,070,771
22021006	POSTAGES & COURIER SERVICES		632,320
22021007	WELFARE PACKAGES		966,619
22021009	SPORTING ACTIVITIES		476,182
23	CAPITAL EXPENDITURE		11,191,215
2305	OTHER CAPITAL PROJECTS		11,191,215
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,191,215
23050102	COMPUTER SOFTWARE ACQUISITION		11,191,215
	TOTAL PERSONNEL		108,226,071
	TOTAL OVERHEAD		119,000,098
	TOTAL RECURRENT		227,226,169
	TOTAL CAPITAL		11,191,215
	TOTAL ALLOCATION		238,417,384
0119009065	FOREIGN MISSION: MALABO		
CODE	PROJECT NAME	TYPE	AMOUNT
MLBO002911	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,191,215
0119009066	FOREIGN MISSION: MANILLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,286,298
21	PERSONNEL COST		101,805,476



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,805,476
210201	ALLOWANCES		101,805,476
21020102	FOREIGN SERVICE		101,805,476
22	OTHER RECURRENT COSTS		117,305,661
2202	OVERHEAD COST		117,305,661
220201	TRAVEL & TRANSPORT - GENERAL		13,998,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,058,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,731,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,883,977
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,323,960
220202	UTILITIES - GENERAL		9,357,317
22020201	ELECTRICITY CHARGES		3,303,042
22020202	TELEPHONE CHARGES		2,875,954
22020203	INTERNET ACCESS CHARGES		780,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES		314,091
22020205	WATER RATES		940,485
22020206	SEWERAGE CHARGES		1,143,534
220203	MATERIALS & SUPPLIES - GENERAL		6,698,124
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,163,766
22020302	BOOKS		496,471
22020303	NEWSPAPERS		114,353
22020304	MAGAZINES & PERIODICALS		258,589
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,511,182
22020306	PRINTING OF SECURITY DOCUMENTS		1,234,947
22020307	DRUGS & MEDICAL SUPPLIES		986,225
22020309	UNIFORMS & OTHER CLOTHING		390,555
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		542,035
220204	MAINTENANCE SERVICES - GENERAL		5,877,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,865,140
22020402	MAINTENANCE OF OFFICE FURNITURE		517,549
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,249,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,857
22020406	OTHER MAINTENANCE SERVICES		388,802
220205	TRAINING - GENERAL		893,575
22020501	LOCAL TRAINING		327,135
22020502	INTERNATIONAL TRAINING		566,440
220206	OTHER SERVICES - GENERAL		5,844,107
22020601	SECURITY SERVICES		510,831
22020603	OFFICE RENT		2,011,999
22020604	RESIDENTIAL RENT		3,321,276
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		844,839
22020701	FINANCIAL CONSULTING		238,770
22020702	INFORMATION TECHNOLOGY CONSULTING		363,641
22020703	LEGAL SERVICES		242,428
220208	FUEL & LUBRICANTS - GENERAL		4,032,874
22020801	MOTOR VEHICLE FUEL COST		1,209,863
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,016,437
22020803	PLANT / GENERATOR FUEL COST		806,574
220209	FINANCIAL CHARGES - GENERAL		3,281,930



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,827
22020902	INSURANCE PREMIUM		1,909,528
22020903	LOSS ON FOREIGN EXCHANGE		266,986
22020904	OTHER CRF BANK CHARGES		190,589
220210	MISCELLANEOUS		66,477,465
22021001	REFRESHMENT & MEALS		1,294,565
22021002	HONORARIUM & SITTING ALLOWANCE		213,282
22021003	PUBLICITY & ADVERTISEMENTS		656,770
22021004	MEDICAL EXPENSES		5,967,057
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,298,638
22021006	POSTAGES & COURIER SERVICES		623,798
22021007	WELFARE PACKAGES		953,591
22021009	SPORTING ACTIVITIES		469,764
23	CAPITAL EXPENDITURE		51,175,161
2303	REHABILITATION / REPAIRS		51,175,161
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,175,161
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		51,175,161
	TOTAL PERSONNEL		101,805,476
	TOTAL OVERHEAD		117,305,661
	TOTAL RECURRENT		219,111,137
	TOTAL CAPITAL		51,175,161
	TOTAL ALLOCATION		270,286,298
0119009066	FOREIGN MISSION: MANILLA		
CODE	PROJECT NAME	TYPE	AMOUNT
MNLL002916	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	51,175,161
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,752,629
21	PERSONNEL COST		96,087,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,087,097
210201	ALLOWANCES		96,087,097
21020102	FOREIGN SERVICE		96,087,097
22	OTHER RECURRENT COSTS		99,659,867
2202	OVERHEAD COST		99,659,867
220201	TRAVEL& TRANSPORT - GENERAL		8,979,311
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,617,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,193,351
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,612,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,556,075
220202	UTILITIES - GENERAL		7,706,030
22020201	ELECTRICITY CHARGES		2,826,638
22020202	TELEPHONE CHARGES		2,461,149
22020203	INTERNET ACCESS CHARGES		366,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,789
22020205	WATER RATES		804,837
22020206	SEWERAGE CHARGES		978,600
220203	MATERIALS & SUPPLIES - GENERAL		6,232,041
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,995,914
22020302	BOOKS		424,864



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		97,860
22020304	MAGAZINES & PERIODICALS		221,293
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,293,221
22020306	PRINTING OF SECURITY DOCUMENTS		556,828
22020307	DRUGS & MEDICAL SUPPLIES		843,980
22020309	UNIFORMS & OTHER CLOTHING		334,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		463,856
220204	MAINTENANCE SERVICES - GENERAL		5,925,215
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,636,127
22020402	MAINTENANCE OF OFFICE FURNITURE		442,902
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,780,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		466,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		266,021
22020406	OTHER MAINTENANCE SERVICES		332,724
220205	TRAINING - GENERAL		764,693
22020501	LOCAL TRAINING		279,952
22020502	INTERNATIONAL TRAINING		484,741
220206	OTHER SERVICES - GENERAL		7,053,644
22020601	SECURITY SERVICES		1,133,829
22020603	OFFICE RENT		2,577,573
22020604	RESIDENTIAL RENT		3,342,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		722,986
22020701	FINANCIAL CONSULTING		204,332
22020702	INFORMATION TECHNOLOGY CONSULTING		311,193
22020703	LEGAL SERVICES		207,462
220208	FUEL & LUBRICANTS - GENERAL		3,451,205
22020801	MOTOR VEHICLE FUEL COST		1,035,362
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,725,602
22020803	PLANT / GENERATOR FUEL COST		690,241
220209	FINANCIAL CHARGES - GENERAL		2,808,571
22020901	BANK CHARGES (OTHER THAN INTEREST)		782,880
22020902	INSURANCE PREMIUM		1,634,113
22020903	LOSS ON FOREIGN EXCHANGE		228,478
22020904	OTHER CRF BANK CHARGES		163,100
220210	MISCELLANEOUS		56,016,171
22021001	REFRESHMENT & MEALS		1,107,848
22021002	HONORARIUM & SITTING ALLOWANCE		182,520
22021003	PUBLICITY & ADVERTISEMENTS		562,043
22021004	MEDICAL EXPENSES		4,250,648
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,161,225
22021006	POSTAGES & COURIER SERVICES		533,826
22021007	WELFARE PACKAGES		816,053
22021009	SPORTING ACTIVITIES		402,009
23	CAPITAL EXPENDITURE		51,005,665
2303	REHABILITATION / REPAIRS		41,005,665
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,005,665
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,005,665
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		96,087,097
	TOTAL OVERHEAD		99,659,867
	TOTAL RECURRENT		195,746,964
	TOTAL CAPITAL		51,005,665
	TOTAL ALLOCATION		246,752,629
0119009067	FOREIGN MISSION: MAPUTO		
CODE	PROJECT NAME	TYPE	AMOUNT
MPTO002923	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	41,005,665
MPTO1002927	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,397,813
21	PERSONNEL COST		128,323,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,323,551
210201	ALLOWANCES		128,323,551
21020102	FOREIGN SERVICE		128,323,551
22	OTHER RECURRENT COSTS		134,282,874
2202	OVERHEAD COST		134,282,874
220201	TRAVEL& TRANSPORT - GENERAL		10,797,109
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,747,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,571,407
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		956,256
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,522,199
220202	UTILITIES - GENERAL		11,031,482
22020201	ELECTRICITY CHARGES		4,046,442
22020202	TELEPHONE CHARGES		3,523,231
22020203	INTERNET ACCESS CHARGES		523,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		384,782
22020205	WATER RATES		1,152,155
22020206	SEWERAGE CHARGES		1,400,904
220203	MATERIALS & SUPPLIES - GENERAL		8,205,639
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,425,690
22020302	BOOKS		608,209
22020303	NEWSPAPERS		140,090
22020304	MAGAZINES & PERIODICALS		316,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,851,297
22020306	PRINTING OF SECURITY DOCUMENTS		1,512,890
22020307	DRUGS & MEDICAL SUPPLIES		1,208,190
22020309	UNIFORMS & OTHER CLOTHING		478,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		664,028
220204	MAINTENANCE SERVICES - GENERAL		8,424,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,284,918
22020402	MAINTENANCE OF OFFICE FURNITURE		634,031
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,980,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		668,345
22020405	MAINTENANCE OF PLANTS/GENERATORS		380,820
22020406	OTHER MAINTENANCE SERVICES		476,307
220205	TRAINING - GENERAL		1,094,688



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		400,762
22020502	INTERNATIONAL TRAINING		693,926
220206	OTHER SERVICES - GENERAL		8,384,477
22020601	SECURITY SERVICES		625,801
22020603	OFFICE RENT		3,689,896
22020604	RESIDENTIAL RENT		4,068,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,034,983
22020701	FINANCIAL CONSULTING		292,509
22020702	INFORMATION TECHNOLOGY CONSULTING		445,484
22020703	LEGAL SERVICES		296,990
220208	FUEL & LUBRICANTS - GENERAL		4,940,534
22020801	MOTOR VEHICLE FUEL COST		1,482,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,470,267
22020803	PLANT / GENERATOR FUEL COST		988,106
220209	FINANCIAL CHARGES - GENERAL		1,681,283
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,120,723
22020903	LOSS ON FOREIGN EXCHANGE		327,076
22020904	OTHER CRF BANK CHARGES		233,484
220210	MISCELLANEOUS		78,687,763
22021001	REFRESHMENT & MEALS		1,585,927
22021002	HONORARIUM & SITTING ALLOWANCE		261,284
22021003	PUBLICITY & ADVERTISEMENTS		804,586
22021004	MEDICAL EXPENSES		6,084,968
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		67,443,102
22021006	POSTAGES & COURIER SERVICES		764,193
22021007	WELFARE PACKAGES		1,168,212
22021009	SPORTING ACTIVITIES		575,491
23	CAPITAL EXPENDITURE		110,791,388
2301	FIXED ASSETS PURCHASED		100,791,388
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,791,388
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		100,791,388
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		128,323,551
	TOTAL OVERHEAD		134,282,874
	TOTAL RECURRENT		262,606,425
	TOTAL CAPITAL		110,791,388
	TOTAL ALLOCATION		373,397,813
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	PROJECT NAME	TYPE	AMOUNT
MEX002937	COMPLETION OF PURCHASE OF RESIDENCE	NEW	100,791,388
MEX1002941	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009069	FOREIGN MISSION: MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,602,723
21	PERSONNEL COST		90,809,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,809,941
210201	ALLOWANCES		90,809,941



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020102	FOREIGN SERVICE		90,809,941
22	OTHER RECURRENT COSTS		112,538,451
2202	OVERHEAD COST		112,538,451
220201	TRAVEL & TRANSPORT - GENERAL		35,827,847
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,499,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,269,408
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,967,417
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,091,326
220202	UTILITIES - GENERAL		10,302,715
22020201	ELECTRICITY CHARGES		3,779,124
22020202	TELEPHONE CHARGES		3,290,477
22020203	INTERNET ACCESS CHARGES		489,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES		359,362
22020205	WATER RATES		1,076,041
22020206	SEWERAGE CHARGES		1,308,357
220203	MATERIALS & SUPPLIES - GENERAL		6,063,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,331,505
22020302	BOOKS		568,029
22020303	NEWSPAPERS		130,836
22020304	MAGAZINES & PERIODICALS		295,861
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,728,995
22020306	PRINTING OF SECURITY DOCUMENTS		412,945
22020307	DRUGS & MEDICAL SUPPLIES		528,374
22020309	UNIFORMS & OTHER CLOTHING		446,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		620,161
220204	MAINTENANCE SERVICES - GENERAL		5,868,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,133,971
22020402	MAINTENANCE OF OFFICE FURNITURE		592,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,717,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		355,662
22020406	OTHER MAINTENANCE SERVICES		444,841
220205	TRAINING - GENERAL		1,022,371
22020501	LOCAL TRAINING		374,287
22020502	INTERNATIONAL TRAINING		648,084
220206	OTHER SERVICES - GENERAL		7,830,578
22020601	SECURITY SERVICES		584,459
22020603	OFFICE RENT		3,446,132
22020604	RESIDENTIAL RENT		3,799,986
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		966,609
22020701	FINANCIAL CONSULTING		273,185
22020702	INFORMATION TECHNOLOGY CONSULTING		416,055
22020703	LEGAL SERVICES		277,370
220208	FUEL & LUBRICANTS - GENERAL		3,841,851
22020801	MOTOR VEHICLE FUEL COST		1,384,245
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,534,776
22020803	PLANT / GENERATOR FUEL COST		922,830
220209	FINANCIAL CHARGES - GENERAL		1,570,213
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,046,685
22020903	LOSS ON FOREIGN EXCHANGE		305,468



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		218,059
220210	MISCELLANEOUS		39,244,368
22021001	REFRESHMENT & MEALS		1,481,157
22021002	HONORARIUM & SITTING ALLOWANCE		244,023
22021003	PUBLICITY & ADVERTISEMENTS		751,433
22021004	MEDICAL EXPENSES		5,682,980
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,742,557
22021006	POSTAGES & COURIER SERVICES		713,709
22021007	WELFARE PACKAGES		1,091,037
22021009	SPORTING ACTIVITIES		537,473
23	CAPITAL EXPENDITURE		81,254,331
2303	REHABILITATION / REPAIRS		71,254,331
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,254,331
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		71,254,331
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		90,809,941
	TOTAL OVERHEAD		112,538,451
	TOTAL RECURRENT		203,348,392
	TOTAL CAPITAL		81,254,331
	TOTAL ALLOCATION		284,602,723
0119009069	FOREIGN MISSION: MONROVIA		
CODE	PROJECT NAME	TYPE	AMOUNT
MNRV002954	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	71,254,331
MNRV1002957	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009070	FOREIGN MISSION: MOSCOW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		562,937,955
21	PERSONNEL COST		191,828,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,828,760
210201	ALLOWANCES		191,828,760
21020102	FOREIGN SERVICE		191,828,760
22	OTHER RECURRENT COSTS		282,443,623
2202	OVERHEAD COST		282,443,623
220201	TRAVEL & TRANSPORT - GENERAL		55,631,151
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,744,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,107,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,079,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,700,372
220202	UTILITIES - GENERAL		16,629,337
22020201	ELECTRICITY CHARGES		7,601,913
22020202	TELEPHONE CHARGES		4,101,766
22020203	INTERNET ACCESS CHARGES		1,502,315
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,103,241
22020205	WATER RATES		1,303,446
22020206	SEWERAGE CHARGES		1,016,655
220203	MATERIALS & SUPPLIES - GENERAL		13,439,392



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		1,743,850
22020303	NEWSPAPERS		401,666
22020304	MAGAZINES & PERIODICALS		908,294
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,308,016
22020306	PRINTING OF SECURITY DOCUMENTS		1,337,741
22020307	DRUGS & MEDICAL SUPPLIES		3,464,109
22020309	UNIFORMS & OTHER CLOTHING		1,371,822
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,903,895
220204	MAINTENANCE SERVICES - GENERAL		11,063,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,551,290
22020402	MAINTENANCE OF OFFICE FURNITURE		1,817,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,412,823
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,916,272
22020406	OTHER MAINTENANCE SERVICES		1,365,663
220205	TRAINING - GENERAL		3,138,678
22020501	LOCAL TRAINING		1,149,061
22020502	INTERNATIONAL TRAINING		1,989,617
220206	OTHER SERVICES - GENERAL		61,039,876
22020601	SECURITY SERVICES		21,794,291
22020603	OFFICE RENT		15,579,626
22020604	RESIDENTIAL RENT		23,665,959
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,967,490
22020701	FINANCIAL CONSULTING		838,678
22020702	INFORMATION TECHNOLOGY CONSULTING		1,277,287
22020703	LEGAL SERVICES		851,525
220208	FUEL & LUBRICANTS - GENERAL		11,924,235
22020801	MOTOR VEHICLE FUEL COST		4,249,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,082,720
22020804	COOKING GAS/FUEL COSTS		591,882
220209	FINANCIAL CHARGES - GENERAL		11,527,756
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,213,324
22020902	INSURANCE PREMIUM		6,707,202
22020903	LOSS ON FOREIGN EXCHANGE		937,788
22020904	OTHER CRF BANK CHARGES		669,443
220210	MISCELLANEOUS		95,081,771
22021001	REFRESHMENT & MEALS		4,547,151
22021002	HONORARIUM & SITTING ALLOWANCE		749,151
22021003	PUBLICITY & ADVERTISEMENTS		2,306,899
22021004	MEDICAL EXPENSES		17,446,750
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,841,209
22021006	POSTAGES & COURIER SERVICES		2,191,086
22021007	WELFARE PACKAGES		3,349,483
22021009	SPORTING ACTIVITIES		1,650,042
23	CAPITAL EXPENDITURE		88,665,572
2301	FIXED ASSETS PURCHASED		78,665,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,665,572
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,665,572
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		191,828,760
	TOTAL OVERHEAD		282,443,623
	TOTAL RECURRENT		474,272,383
	TOTAL CAPITAL		88,665,572
	TOTAL ALLOCATION		562,937,955
0119009070	FOREIGN MISSION: MOSCOW		
CODE	PROJECT NAME	TYPE	AMOUNT
MSCW003025	COMPLETION OF FURNISHING OF RESIDENCE AND CHANCERY	NEW	78,665,572
MSCW1003029	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009071	FOREIGN MISSION: NAIROBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,045,573
21	PERSONNEL COST		120,416,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,416,689
210201	ALLOWANCES		120,416,689
21020102	FOREIGN SERVICE		120,416,689
22	OTHER RECURRENT COSTS		131,992,925
2202	OVERHEAD COST		131,992,925
220201	TRAVEL& TRANSPORT - GENERAL		38,189,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,447,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,428,530
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,994,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,318,351
220202	UTILITIES - GENERAL		10,686,700
22020201	ELECTRICITY CHARGES		3,919,973
22020202	TELEPHONE CHARGES		3,413,114
22020203	INTERNET ACCESS CHARGES		507,592
22020204	SATELLITE BROADCASTING ACCESS CHARGES		372,755
22020205	WATER RATES		1,116,145
22020206	SEWERAGE CHARGES		1,357,120
220203	MATERIALS & SUPPLIES - GENERAL		7,949,177
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,381,130
22020302	BOOKS		589,200
22020303	NEWSPAPERS		135,712
22020304	MAGAZINES & PERIODICALS		306,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,793,435
22020306	PRINTING OF SECURITY DOCUMENTS		1,465,606
22020307	DRUGS & MEDICAL SUPPLIES		1,170,429
22020309	UNIFORMS & OTHER CLOTHING		463,502
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		643,275
220204	MAINTENANCE SERVICES - GENERAL		4,305,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,213,504
22020402	MAINTENANCE OF OFFICE FURNITURE		614,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		647,457
22020405	MAINTENANCE OF PLANTS/GENERATORS		368,917
22020406	OTHER MAINTENANCE SERVICES		461,421
220205	TRAINING - GENERAL		1,060,475
22020501	LOCAL TRAINING		388,237



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020502	INTERNATIONAL TRAINING		672,238
220206	OTHER SERVICES - GENERAL		8,122,426
22020601	SECURITY SERVICES		606,242
22020603	OFFICE RENT		3,574,570
22020604	RESIDENTIAL RENT		3,941,613
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,002,635
22020701	FINANCIAL CONSULTING		283,367
22020702	INFORMATION TECHNOLOGY CONSULTING		431,561
22020703	LEGAL SERVICES		287,707
220208	FUEL & LUBRICANTS - GENERAL		4,786,120
22020801	MOTOR VEHICLE FUEL COST		1,435,836
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,393,060
22020803	PLANT / GENERATOR FUEL COST		957,224
220209	FINANCIAL CHARGES - GENERAL		3,894,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,085,696
22020902	INSURANCE PREMIUM		2,266,183
22020903	LOSS ON FOREIGN EXCHANGE		316,853
22020904	OTHER CRF BANK CHARGES		226,187
220210	MISCELLANEOUS		51,995,729
22021001	REFRESHMENT & MEALS		1,536,360
22021002	HONORARIUM & SITTING ALLOWANCE		253,118
22021003	PUBLICITY & ADVERTISEMENTS		779,439
22021004	MEDICAL EXPENSES		5,894,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,102,513
22021006	POSTAGES & COURIER SERVICES		740,309
22021007	WELFARE PACKAGES		1,131,700
22021009	SPORTING ACTIVITIES		557,505
23	CAPITAL EXPENDITURE		54,635,959
2303	REHABILITATION / REPAIRS		44,635,959
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,635,959
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		44,635,959
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		120,416,689
	TOTAL OVERHEAD		131,992,925
	TOTAL RECURRENT		252,409,614
	TOTAL CAPITAL		54,635,959
	TOTAL ALLOCATION		307,045,573
0119009071	FOREIGN MISSION: NAIROBI		
CODE	PROJECT NAME	TYPE	AMOUNT
NAIR003033	REHABILITATION / REPAIRS OF RESIDENTIAL QUARTERS AND FURNISHING OF THE RESIDENCE	NEW	44,635,959
NAIR1003036	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		241,896,265
21	PERSONNEL COST		113,549,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,549,163



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		113,549,163
21020102	FOREIGN SERVICE		113,549,163
22	OTHER RECURRENT COSTS		117,279,825
2202	OVERHEAD COST		117,279,825
220201	TRAVEL & TRANSPORT - GENERAL		31,150,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,778,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,388,990
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,711,021
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,272,025
220202	UTILITIES - GENERAL		8,178,136
22020201	ELECTRICITY CHARGES		2,999,810
22020202	TELEPHONE CHARGES		2,611,930
22020203	INTERNET ACCESS CHARGES		388,441
22020204	SATELLITE BROADCASTING ACCESS CHARGES		285,256
22020205	WATER RATES		854,145
22020206	SEWERAGE CHARGES		1,038,553
220203	MATERIALS & SUPPLIES - GENERAL		6,083,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,056,928
22020302	BOOKS		450,893
22020303	NEWSPAPERS		103,855
22020304	MAGAZINES & PERIODICALS		234,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,372,450
22020306	PRINTING OF SECURITY DOCUMENTS		1,121,574
22020307	DRUGS & MEDICAL SUPPLIES		895,686
22020309	UNIFORMS & OTHER CLOTHING		354,701
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		492,274
220204	MAINTENANCE SERVICES - GENERAL		6,245,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,913
22020402	MAINTENANCE OF OFFICE FURNITURE		470,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,950,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,319
22020406	OTHER MAINTENANCE SERVICES		353,108
220205	TRAINING - GENERAL		811,542
22020501	LOCAL TRAINING		297,103
22020502	INTERNATIONAL TRAINING		514,439
220206	OTHER SERVICES - GENERAL		14,215,792
22020601	SECURITY SERVICES		463,935
22020603	OFFICE RENT		5,735,486
22020604	RESIDENTIAL RENT		8,016,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		767,279
22020701	FINANCIAL CONSULTING		216,850
22020702	INFORMATION TECHNOLOGY CONSULTING		330,258
22020703	LEGAL SERVICES		220,172
220208	FUEL & LUBRICANTS - GENERAL		3,662,641
22020801	MOTOR VEHICLE FUEL COST		1,098,792
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,831,320
22020803	PLANT / GENERATOR FUEL COST		732,528
220209	FINANCIAL CHARGES - GENERAL		2,980,636
22020901	BANK CHARGES (OTHER THAN INTEREST)		830,843



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		1,734,226
22020903	LOSS ON FOREIGN EXCHANGE		242,476
22020904	OTHER CRF BANK CHARGES		173,092
220210	MISCELLANEOUS		43,184,778
22021001	REFRESHMENT & MEALS		1,175,719
22021002	HONORARIUM & SITTING ALLOWANCE		193,702
22021003	PUBLICITY & ADVERTISEMENTS		596,476
22021004	MEDICAL EXPENSES		9,511,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,848,603
22021006	POSTAGES & COURIER SERVICES		566,531
22021007	WELFARE PACKAGES		866,048
22021009	SPORTING ACTIVITIES		426,638
23	CAPITAL EXPENDITURE		11,067,277
2305	OTHER CAPITAL PROJECTS		11,067,277
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,067,277
23050102	COMPUTER SOFTWARE ACQUISITION		11,067,277
	TOTAL PERSONNEL		113,549,163
	TOTAL OVERHEAD		117,279,825
	TOTAL RECURRENT		230,828,988
	TOTAL CAPITAL		11,067,277
	TOTAL ALLOCATION		241,896,265
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	PROJECT NAME	TYPE	AMOUNT
NJMEN003041	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,067,277
0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,762,513
21	PERSONNEL COST		39,762,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,762,513
210201	ALLOWANCES		39,762,513
21020102	FOREIGN SERVICE		39,762,513
22	OTHER RECURRENT COSTS		22,000,000
2202	OVERHEAD COST		22,000,000
220201	TRAVEL& TRANSPORT - GENERAL		22,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,000,000
	TOTAL PERSONNEL		39,762,513
	TOTAL OVERHEAD		22,000,000
	TOTAL RECURRENT		61,762,513
	TOTAL ALLOCATION		61,762,513
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		396,458,946
21	PERSONNEL COST		142,847,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,847,486
210201	ALLOWANCES		142,847,486
21020102	FOREIGN SERVICE		142,847,486
22	OTHER RECURRENT COSTS		198,255,923
2202	OVERHEAD COST		198,255,923
220201	TRAVEL& TRANSPORT - GENERAL		51,943,058



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,503,113
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,713,452
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,148,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,578,336
220202	UTILITIES - GENERAL		16,200,555
22020201	ELECTRICITY CHARGES		5,942,503
22020202	TELEPHONE CHARGES		5,174,127
22020203	INTERNET ACCESS CHARGES		769,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES		565,081
22020205	WATER RATES		1,692,026
22020206	SEWERAGE CHARGES		2,057,332
220203	MATERIALS & SUPPLIES - GENERAL		9,956,862
22020302	BOOKS		893,201
22020303	NEWSPAPERS		205,733
22020304	MAGAZINES & PERIODICALS		465,228
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,718,767
22020306	PRINTING OF SECURITY DOCUMENTS		2,221,792
22020307	DRUGS & MEDICAL SUPPLIES		1,774,318
22020309	UNIFORMS & OTHER CLOTHING		702,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		975,175
220204	MAINTENANCE SERVICES - GENERAL		12,372,616
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,355,572
22020402	MAINTENANCE OF OFFICE FURNITURE		931,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,845,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		981,515
22020405	MAINTENANCE OF PLANTS/GENERATORS		559,262
22020406	OTHER MAINTENANCE SERVICES		699,493
220205	TRAINING - GENERAL		1,607,631
22020501	LOCAL TRAINING		588,549
22020502	INTERNATIONAL TRAINING		1,019,082
220206	OTHER SERVICES - GENERAL		12,313,231
22020601	SECURITY SERVICES		919,036
22020603	OFFICE RENT		5,418,887
22020604	RESIDENTIAL RENT		5,975,307
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,519,949
22020701	FINANCIAL CONSULTING		429,571
22020702	INFORMATION TECHNOLOGY CONSULTING		654,227
22020703	LEGAL SERVICES		436,151
220208	FUEL & LUBRICANTS - GENERAL		7,255,542
22020801	MOTOR VEHICLE FUEL COST		2,176,663
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,627,771
22020803	PLANT / GENERATOR FUEL COST		1,451,108
220209	FINANCIAL CHARGES - GENERAL		5,904,520
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,645,866
22020902	INSURANCE PREMIUM		3,435,430
22020903	LOSS ON FOREIGN EXCHANGE		480,335
22020904	OTHER CRF BANK CHARGES		342,889
220210	MISCELLANEOUS		79,181,959
22021001	REFRESHMENT & MEALS		2,329,052
22021002	HONORARIUM & SITTING ALLOWANCE		383,715



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		1,181,594
22021004	MEDICAL EXPENSES		8,936,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,668,334
22021006	POSTAGES & COURIER SERVICES		1,122,275
22021007	WELFARE PACKAGES		1,715,606
22021009	SPORTING ACTIVITIES		845,152
23	CAPITAL EXPENDITURE		55,355,537
2303	REHABILITATION / REPAIRS		45,355,537
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,355,537
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,355,537
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		142,847,486
	TOTAL OVERHEAD		198,255,923
	TOTAL RECURRENT		341,103,409
	TOTAL CAPITAL		55,355,537
	TOTAL ALLOCATION		396,458,946
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
NDELH1003046	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
NDELHI003044	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	45,355,537
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,380,995
21	PERSONNEL COST		271,243,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,243,338
210201	ALLOWANCES		271,243,338
21020102	FOREIGN SERVICE		271,243,338
22	OTHER RECURRENT COSTS		305,847,679
2202	OVERHEAD COST		305,847,679
220201	TRAVEL& TRANSPORT - GENERAL		111,162,121
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,332,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,505,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,043,054
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,281,323
220202	UTILITIES - GENERAL		16,698,195
22020201	ELECTRICITY CHARGES		6,758,233
22020202	TELEPHONE CHARGES		5,013,684
22020203	INTERNET ACCESS CHARGES		745,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES		547,558
22020205	WATER RATES		1,639,558
22020206	SEWERAGE CHARGES		1,993,537
220203	MATERIALS & SUPPLIES - GENERAL		11,676,919
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,028,807
22020302	BOOKS		865,503
22020303	NEWSPAPERS		199,354
22020304	MAGAZINES & PERIODICALS		450,802
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,634,462



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		2,152,897
22020307	DRUGS & MEDICAL SUPPLIES		1,719,298
22020309	UNIFORMS & OTHER CLOTHING		680,859
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		944,936
220204	MAINTENANCE SERVICES - GENERAL		46,447,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,251,520
22020402	MAINTENANCE OF OFFICE FURNITURE		902,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,664,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		951,079
22020406	OTHER MAINTENANCE SERVICES		5,677,802
220205	TRAINING - GENERAL		1,557,781
22020501	LOCAL TRAINING		570,299
22020502	INTERNATIONAL TRAINING		987,482
220206	OTHER SERVICES - GENERAL		11,931,412
22020601	SECURITY SERVICES		890,538
22020603	OFFICE RENT		5,250,854
22020604	RESIDENTIAL RENT		5,790,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,472,817
22020701	FINANCIAL CONSULTING		416,250
22020702	INFORMATION TECHNOLOGY CONSULTING		633,940
22020703	LEGAL SERVICES		422,627
220208	FUEL & LUBRICANTS - GENERAL		6,166,366
22020801	MOTOR VEHICLE FUEL COST		2,109,168
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,515,278
22020804	COOKING GAS/FUEL COSTS		541,920
220209	FINANCIAL CHARGES - GENERAL		5,721,428
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,594,829
22020902	INSURANCE PREMIUM		3,328,902
22020903	LOSS ON FOREIGN EXCHANGE		465,441
22020904	OTHER CRF BANK CHARGES		332,256
220210	MISCELLANEOUS		93,013,603
22021001	REFRESHMENT & MEALS		7,256,831
22021002	HONORARIUM & SITTING ALLOWANCE		371,817
22021003	PUBLICITY & ADVERTISEMENTS		1,144,954
22021004	MEDICAL EXPENSES		15,361,868
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		65,309,306
22021006	POSTAGES & COURIER SERVICES		1,087,474
22021007	WELFARE PACKAGES		1,662,407
22021009	SPORTING ACTIVITIES		818,945
23	CAPITAL EXPENDITURE		125,289,978
2303	REHABILITATION / REPAIRS		125,289,978
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		125,289,978
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		125,289,978
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		271,243,338
	TOTAL OVERHEAD		305,847,679
	TOTAL RECURRENT		577,091,017



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		125,289,978
	TOTAL ALLOCATION		702,380,995
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	PROJECT NAME	TYPE	AMOUNT
NYCG003051	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	115,289,978
NYCG1003054	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,264,142,328
21	PERSONNEL COST		606,168,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		606,168,652
210201	ALLOWANCES		606,168,652
21020102	FOREIGN SERVICE		606,168,652
22	OTHER RECURRENT COSTS		647,973,676
2202	OVERHEAD COST		647,973,676
220201	TRAVEL& TRANSPORT - GENERAL		94,923,656
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,053,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,903,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,582,913
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,384,160
220202	UTILITIES - GENERAL		75,838,364
22020201	ELECTRICITY CHARGES		37,813,947
22020202	TELEPHONE CHARGES		20,734,764
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,264,500
22020205	WATER RATES		6,780,614
22020206	SEWERAGE CHARGES		8,244,539
220203	MATERIALS & SUPPLIES - GENERAL		48,291,469
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,390,406
22020302	BOOKS		3,579,406
22020303	NEWSPAPERS		824,454
22020304	MAGAZINES & PERIODICALS		1,864,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,895,170
22020306	PRINTING OF SECURITY DOCUMENTS		8,903,595
22020307	DRUGS & MEDICAL SUPPLIES		7,110,389
22020309	UNIFORMS & OTHER CLOTHING		2,815,785
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,907,911
220204	MAINTENANCE SERVICES - GENERAL		47,340,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,447,099
22020402	MAINTENANCE OF OFFICE FURNITURE		3,731,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,425,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,933,317
22020406	OTHER MAINTENANCE SERVICES		2,803,143
220205	TRAINING - GENERAL		6,442,413
22020501	LOCAL TRAINING		2,358,549
22020502	INTERNATIONAL TRAINING		4,083,864
220206	OTHER SERVICES - GENERAL		59,343,961
22020601	SECURITY SERVICES		8,682,939
22020603	OFFICE RENT		21,715,614



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		28,945,408
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,091,035
22020701	FINANCIAL CONSULTING		1,721,460
22020702	INFORMATION TECHNOLOGY CONSULTING		2,621,745
22020703	LEGAL SERVICES		1,747,830
220208	FUEL & LUBRICANTS - GENERAL		25,501,836
22020801	MOTOR VEHICLE FUEL COST		8,722,746
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,537,906
22020804	COOKING GAS/FUEL COSTS		2,241,183
220209	FINANCIAL CHARGES - GENERAL		23,661,734
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,595,631
22020902	INSURANCE PREMIUM		13,767,121
22020903	LOSS ON FOREIGN EXCHANGE		1,924,892
22020904	OTHER CRF BANK CHARGES		1,374,090
220210	MISCELLANEOUS		260,538,451
22021001	REFRESHMENT & MEALS		9,333,428
22021002	HONORARIUM & SITTING ALLOWANCE		1,537,698
22021003	PUBLICITY & ADVERTISEMENTS		4,735,113
22021004	MEDICAL EXPENSES		35,810,990
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		194,361,860
22021006	POSTAGES & COURIER SERVICES		4,497,396
22021007	WELFARE PACKAGES		6,875,109
22021009	SPORTING ACTIVITIES		3,386,856
23	CAPITAL EXPENDITURE		10,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		606,168,652
	TOTAL OVERHEAD		647,973,676
	TOTAL RECURRENT		1,254,142,328
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		1,264,142,328
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
NYPM1003061	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,093,442
21	PERSONNEL COST		115,156,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,156,799
210201	ALLOWANCES		115,156,799
21020102	FOREIGN SERVICE		115,156,799
22	OTHER RECURRENT COSTS		108,216,731
2202	OVERHEAD COST		108,216,731
220201	TRAVEL & TRANSPORT - GENERAL		27,578,453
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,282,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,471,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,369,057
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,454,681



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		12,608,660
22020201	ELECTRICITY CHARGES		4,624,965
22020202	TELEPHONE CHARGES		4,026,949
22020203	INTERNET ACCESS CHARGES		598,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES		439,794
22020205	WATER RATES		1,316,880
22020206	SEWERAGE CHARGES		1,601,192
220203	MATERIALS & SUPPLIES - GENERAL		7,378,804
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,629,521
22020302	BOOKS		695,165
22020303	NEWSPAPERS		160,119
22020304	MAGAZINES & PERIODICALS		362,081
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,115,978
22020306	PRINTING OF SECURITY DOCUMENTS		729,189
22020307	DRUGS & MEDICAL SUPPLIES		1,380,926
22020309	UNIFORMS & OTHER CLOTHING		546,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		758,965
220204	MAINTENANCE SERVICES - GENERAL		5,629,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,611,594
22020402	MAINTENANCE OF OFFICE FURNITURE		724,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,549,587
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		763,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		435,266
22020406	OTHER MAINTENANCE SERVICES		544,405
220205	TRAINING - GENERAL		845,675
22020501	LOCAL TRAINING		458,060
22020502	INTERNATIONAL TRAINING		387,615
220206	OTHER SERVICES - GENERAL		11,583,211
22020601	SECURITY SERVICES		715,273
22020603	OFFICE RENT		4,217,442
22020604	RESIDENTIAL RENT		6,650,496
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,182,955
22020701	FINANCIAL CONSULTING		334,329
22020702	INFORMATION TECHNOLOGY CONSULTING		509,175
22020703	LEGAL SERVICES		339,450
220208	FUEL & LUBRICANTS - GENERAL		4,646,885
22020801	MOTOR VEHICLE FUEL COST		1,694,066
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,823,442
22020803	PLANT / GENERATOR FUEL COST		1,129,376
220209	FINANCIAL CHARGES - GENERAL		1,921,657
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,280,954
22020903	LOSS ON FOREIGN EXCHANGE		373,838
22020904	OTHER CRF BANK CHARGES		266,865
220210	MISCELLANEOUS		34,841,001
22021001	REFRESHMENT & MEALS		1,812,668
22021002	HONORARIUM & SITTING ALLOWANCE		298,640
22021003	PUBLICITY & ADVERTISEMENTS		919,618
22021004	MEDICAL EXPENSES		6,954,940
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,988,684
22021006	POSTAGES & COURIER SERVICES		873,450



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		1,335,232
22021009	SPORTING ACTIVITIES		657,770
23	CAPITAL EXPENDITURE		113,719,912
2303	REHABILITATION / REPAIRS		103,719,912
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		103,719,912
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		103,719,912
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		115,156,799
	TOTAL OVERHEAD		108,216,731
	TOTAL RECURRENT		223,373,530
	TOTAL CAPITAL		113,719,912
	TOTAL ALLOCATION		337,093,442
0119009077	FOREIGN MISSION: NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
NIAM003231	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	103,719,912
NIAM1003233	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,689,302
21	PERSONNEL COST		95,365,230
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,365,230
210201	ALLOWANCES		95,365,230
21020102	FOREIGN SERVICE		95,365,230
22	OTHER RECURRENT COSTS		60,795,576
2202	OVERHEAD COST		60,795,576
220201	TRAVEL& TRANSPORT - GENERAL		14,376,906
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,291,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,795,065
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,762,901
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,527,785
220202	UTILITIES - GENERAL		6,744,907
22020201	ELECTRICITY CHARGES		2,474,090
22020202	TELEPHONE CHARGES		2,154,186
22020203	INTERNET ACCESS CHARGES		320,366
22020204	SATELLITE BROADCASTING ACCESS CHARGES		235,264
22020205	WATER RATES		704,455
22020206	SEWERAGE CHARGES		856,545
220203	MATERIALS & SUPPLIES - GENERAL		4,945,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		871,700
22020303	NEWSPAPERS		385,655
22020304	MAGAZINES & PERIODICALS		193,692
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,131,926
22020306	PRINTING OF SECURITY DOCUMENTS		925,016
22020307	DRUGS & MEDICAL SUPPLIES		738,716
22020309	UNIFORMS & OTHER CLOTHING		292,539
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		406,003
220204	MAINTENANCE SERVICES - GENERAL		4,151,190



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,397,052
22020402	MAINTENANCE OF OFFICE FURNITURE		387,662
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,433,767
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		408,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,842
22020406	OTHER MAINTENANCE SERVICES		291,225
220205	TRAINING - GENERAL		669,318
22020501	LOCAL TRAINING		245,035
22020502	INTERNATIONAL TRAINING		424,283
220206	OTHER SERVICES - GENERAL		5,126,466
22020601	SECURITY SERVICES		382,630
22020603	OFFICE RENT		2,256,089
22020604	RESIDENTIAL RENT		2,487,748
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		632,813
22020701	FINANCIAL CONSULTING		178,847
22020702	INFORMATION TECHNOLOGY CONSULTING		272,380
22020703	LEGAL SERVICES		181,586
220208	FUEL & LUBRICANTS - GENERAL		2,520,758
22020801	MOTOR VEHICLE FUEL COST		1,406,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		510,379
22020803	PLANT / GENERATOR FUEL COST		604,151
220209	FINANCIAL CHARGES - GENERAL		2,458,276
22020901	BANK CHARGES (OTHER THAN INTEREST)		685,236
22020902	INSURANCE PREMIUM		1,430,300
22020903	LOSS ON FOREIGN EXCHANGE		199,982
22020904	OTHER CRF BANK CHARGES		142,758
220210	MISCELLANEOUS		19,169,695
22021001	REFRESHMENT & MEALS		969,673
22021002	HONORARIUM & SITTING ALLOWANCE		159,755
22021003	PUBLICITY & ADVERTISEMENTS		491,943
22021004	MEDICAL EXPENSES		3,720,492
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,646,314
22021006	POSTAGES & COURIER SERVICES		467,246
22021007	WELFARE PACKAGES		714,272
23	CAPITAL EXPENDITURE		41,528,496
2303	REHABILITATION / REPAIRS		41,528,496
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,528,496
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,528,496
	TOTAL PERSONNEL		95,365,230
	TOTAL OVERHEAD		60,795,576
	TOTAL RECURRENT		156,160,806
	TOTAL CAPITAL		41,528,496
	TOTAL ALLOCATION		197,689,302
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
NNJC003236	COMPLETION OF REHABILITATION OF RESIDENCE	NEW	41,528,496
0119009080	FOREIGN MISSION: OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		558,770,406



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		254,259,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		254,259,546
210201	ALLOWANCES		254,259,546
21020102	FOREIGN SERVICE		254,259,546
22	OTHER RECURRENT COSTS		199,272,436
2202	OVERHEAD COST		199,272,436
220201	TRAVEL& TRANSPORT - GENERAL		52,478,412
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,198,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,341,574
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,960,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,978,153
220202	UTILITIES - GENERAL		20,303,158
22020201	ELECTRICITY CHARGES		10,613,330
22020202	TELEPHONE CHARGES		4,887,517
22020203	INTERNET ACCESS CHARGES		726,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		533,779
22020205	WATER RATES		1,598,300
22020206	SEWERAGE CHARGES		1,943,370
220203	MATERIALS & SUPPLIES - GENERAL		11,383,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,977,754
22020302	BOOKS		843,724
22020303	NEWSPAPERS		194,337
22020304	MAGAZINES & PERIODICALS		439,458
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,568,167
22020306	PRINTING OF SECURITY DOCUMENTS		2,098,720
22020307	DRUGS & MEDICAL SUPPLIES		1,676,033
22020309	UNIFORMS & OTHER CLOTHING		663,726
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		921,158
220204	MAINTENANCE SERVICES - GENERAL		7,989,280
22020402	MAINTENANCE OF OFFICE FURNITURE		879,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,521,843
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		927,146
22020406	OTHER MAINTENANCE SERVICES		660,746
220205	TRAINING - GENERAL		1,518,580
22020501	LOCAL TRAINING		555,948
22020502	INTERNATIONAL TRAINING		962,632
220206	OTHER SERVICES - GENERAL		12,631,165
22020601	SECURITY SERVICES		1,868,128
22020603	OFFICE RENT		5,118,719
22020604	RESIDENTIAL RENT		5,644,317
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,435,755
22020701	FINANCIAL CONSULTING		405,776
22020702	INFORMATION TECHNOLOGY CONSULTING		617,987
22020703	LEGAL SERVICES		411,992
220208	FUEL & LUBRICANTS - GENERAL		6,011,193
22020801	MOTOR VEHICLE FUEL COST		2,056,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,426,818
22020804	COOKING GAS/FUEL COST		528,283
220209	FINANCIAL CHARGES - GENERAL		5,577,451
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,554,696



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		3,245,132
22020903	LOSS ON FOREIGN EXCHANGE		453,728
22020904	OTHER CRF BANK CHARGES		323,895
220210	MISCELLANEOUS		79,944,367
22021001	REFRESHMENT & MEALS		2,200,039
22021002	HONORARIUM & SITTING ALLOWANCE		362,460
22021003	PUBLICITY & ADVERTISEMENTS		1,116,142
22021004	MEDICAL EXPENSES		13,887,219
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,899,488
22021006	POSTAGES & COURIER SERVICES		1,060,108
22021007	WELFARE PACKAGES		1,620,574
22021009	SPORTING ACTIVITIES		798,337
23	CAPITAL EXPENDITURE		105,238,424
2303	REHABILITATION / REPAIRS		95,238,424
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		95,238,424
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		95,238,424
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		254,259,546
	TOTAL OVERHEAD		199,272,436
	TOTAL RECURRENT		453,531,982
	TOTAL CAPITAL		105,238,424
	TOTAL ALLOCATION		558,770,406
0119009080	FOREIGN MISSION: OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
OTTW003240	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	95,238,424
OTTW1003241	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		217,987,659
21	PERSONNEL COST		84,071,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,071,048
210201	ALLOWANCES		84,071,048
21020102	FOREIGN SERVICE		84,071,048
22	OTHER RECURRENT COSTS		83,052,152
2202	OVERHEAD COST		83,052,152
220201	TRAVEL& TRANSPORT - GENERAL		25,642,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,595,631
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,744,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,385,871
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,916,354
220202	UTILITIES - GENERAL		6,624,021
22020201	ELECTRICITY CHARGES		2,429,748
22020202	TELEPHONE CHARGES		2,115,578
22020203	INTERNET ACCESS CHARGES		314,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES		231,048
22020205	WATER RATES		691,829
22020206	SEWERAGE CHARGES		841,194



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		5,427,201
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		856,077
22020302	BOOKS		365,208
22020303	NEWSPAPERS		84,119
22020304	MAGAZINES & PERIODICALS		190,221
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,111,639
22020306	PRINTING OF SECURITY DOCUMENTS		908,438
22020307	DRUGS & MEDICAL SUPPLIES		725,476
22020309	UNIFORMS & OTHER CLOTHING		287,296
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		898,726
220204	MAINTENANCE SERVICES - GENERAL		3,686,855
22020402	MAINTENANCE OF OFFICE FURNITURE		380,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,390,148
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,669
22020406	OTHER MAINTENANCE SERVICES		286,006
220205	TRAINING - GENERAL		657,323
22020501	LOCAL TRAINING		240,644
22020502	INTERNATIONAL TRAINING		416,679
220206	OTHER SERVICES - GENERAL		5,034,587
22020601	SECURITY SERVICES		375,772
22020603	OFFICE RENT		2,215,654
22020604	RESIDENTIAL RENT		2,443,161
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		621,471
22020701	FINANCIAL CONSULTING		175,641
22020702	INFORMATION TECHNOLOGY CONSULTING		267,498
22020703	LEGAL SERVICES		178,332
220208	FUEL & LUBRICANTS - GENERAL		3,163,016
22020801	MOTOR VEHICLE FUEL COST		889,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,483,309
22020803	PLANT / GENERATOR FUEL COST		593,323
22020806	COOKING GAS/FUEL COST		196,398
220209	FINANCIAL CHARGES - GENERAL		1,732,511
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,199
22020902	INSURANCE PREMIUM		952,294
22020903	LOSS ON FOREIGN EXCHANGE		156,892
22020904	OTHER CRF BANK CHARGES		483,126
220210	MISCELLANEOUS		30,462,341
22021001	REFRESHMENT & MEALS		3,653,812
22021002	HONORARIUM & SITTING ALLOWANCE		25,302,625
22021003	PUBLICITY & ADVERTISEMENTS		458,871
22021004	MEDICAL EXPENSES		701,471
22021006	POSTAGES & COURIER SERVICES		345,563
23	CAPITAL EXPENDITURE		50,864,459
2302	CONSTRUCTION / PROVISION		40,864,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,864,459
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,864,459
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		84,071,048
	TOTAL OVERHEAD		83,052,152
	TOTAL RECURRENT		167,123,200
	TOTAL CAPITAL		50,864,459
	TOTAL ALLOCATION		217,987,659
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
OUAG003246	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	NEW	40,864,459
OUAG1003248	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		568,563,209
21	PERSONNEL COST		210,361,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		210,361,948
210201	ALLOWANCES		210,361,948
21020102	FOREIGN SERVICE		210,361,948
22	OTHER RECURRENT COSTS		272,423,236
2202	OVERHEAD COST		272,423,236
220201	TRAVEL& TRANSPORT - GENERAL		66,975,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,602,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,055,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,825,475
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,492,377
220202	UTILITIES - GENERAL		19,937,916
22020201	ELECTRICITY CHARGES		7,629,995
22020202	TELEPHONE CHARGES		6,208,075
22020203	INTERNET ACCESS CHARGES		923,253
22020204	SATELLITE BROADCASTING ACCESS CHARGES		678,001
22020205	WATER RATES		2,030,144
22020206	SEWERAGE CHARGES		2,468,449
220203	MATERIALS & SUPPLIES - GENERAL		11,946,544
22020302	BOOKS		1,071,689
22020303	NEWSPAPERS		246,845
22020304	MAGAZINES & PERIODICALS		558,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,262,059
22020306	PRINTING OF SECURITY DOCUMENTS		2,665,773
22020307	DRUGS & MEDICAL SUPPLIES		2,128,880
22020309	UNIFORMS & OTHER CLOTHING		843,058
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,170,045
220204	MAINTENANCE SERVICES - GENERAL		14,174,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,026,117
22020402	MAINTENANCE OF OFFICE FURNITURE		1,117,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,013,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,177,651
22020406	OTHER MAINTENANCE SERVICES		839,273
220205	TRAINING - GENERAL		1,928,885
22020501	LOCAL TRAINING		706,159
22020502	INTERNATIONAL TRAINING		1,222,726



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		44,773,787
22020601	SECURITY SERVICES		1,102,687
22020603	OFFICE RENT		16,501,745
22020604	RESIDENTIAL RENT		27,169,355
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,823,681
22020701	FINANCIAL CONSULTING		515,412
22020702	INFORMATION TECHNOLOGY CONSULTING		784,961
22020703	LEGAL SERVICES		523,308
220208	FUEL & LUBRICANTS - GENERAL		7,635,356
22020801	MOTOR VEHICLE FUEL COST		2,611,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,352,710
22020806	COOKING GAS/FUEL COST		671,020
220209	FINANCIAL CHARGES - GENERAL		7,084,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,974,759
22020902	INSURANCE PREMIUM		4,121,933
22020903	LOSS ON FOREIGN EXCHANGE		576,321
22020904	OTHER CRF BANK CHARGES		411,408
220210	MISCELLANEOUS		96,142,967
22021001	REFRESHMENT & MEALS		2,794,467
22021002	HONORARIUM & SITTING ALLOWANCE		460,393
22021003	PUBLICITY & ADVERTISEMENTS		1,417,713
22021004	MEDICAL EXPENSES		15,540,614
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		71,510,766
22021006	POSTAGES & COURIER SERVICES		1,346,539
22021007	WELFARE PACKAGES		2,058,436
22021009	SPORTING ACTIVITIES		1,014,039
23	CAPITAL EXPENDITURE		85,778,025
2303	REHABILITATION / REPAIRS		75,778,025
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,778,025
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,778,025
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		210,361,948
	TOTAL OVERHEAD		272,423,236
	TOTAL RECURRENT		482,785,184
	TOTAL CAPITAL		85,778,025
	TOTAL ALLOCATION		568,563,209
0119009082	FOREIGN MISSION: PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
PARIS003251	REHABILITATION OF OFFICIAL QUARTERS AND INSTALLATION OF SECURITY EQUIPMENT	NEW	75,778,025
PARIS1003252	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		251,614,616
21	PERSONNEL COST		101,213,638
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,213,638
210201	ALLOWANCES		101,213,638



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020102	FOREIGN SERVICE		101,213,638
22	OTHER RECURRENT COSTS		107,364,432
2202	OVERHEAD COST		107,364,432
220201	TRAVEL & TRANSPORT - GENERAL		20,245,228
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,685,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,495,976
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,649,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,414,578
220202	UTILITIES - GENERAL		10,849,455
22020201	ELECTRICITY CHARGES		3,979,673
22020202	TELEPHONE CHARGES		3,465,095
22020203	INTERNET ACCESS CHARGES		515,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		378,432
22020205	WATER RATES		1,133,144
22020206	SEWERAGE CHARGES		1,377,788
220203	MATERIALS & SUPPLIES - GENERAL		8,070,240
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,402,165
22020302	BOOKS		598,173
22020303	NEWSPAPERS		137,779
22020304	MAGAZINES & PERIODICALS		311,562
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,749
22020306	PRINTING OF SECURITY DOCUMENTS		1,487,926
22020307	DRUGS & MEDICAL SUPPLIES		1,188,254
22020309	UNIFORMS & OTHER CLOTHING		470,561
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		653,072
220204	MAINTENANCE SERVICES - GENERAL		6,038,683
22020402	MAINTENANCE OF OFFICE FURNITURE		623,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,914,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		657,317
22020405	MAINTENANCE OF PLANTS/GENERATORS		374,536
22020406	OTHER MAINTENANCE SERVICES		468,448
220205	TRAINING - GENERAL		1,076,625
22020501	LOCAL TRAINING		394,149
22020502	INTERNATIONAL TRAINING		682,476
220206	OTHER SERVICES - GENERAL		8,246,128
22020601	SECURITY SERVICES		615,475
22020603	OFFICE RENT		3,629,010
22020604	RESIDENTIAL RENT		4,001,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,017,905
22020701	FINANCIAL CONSULTING		287,682
22020702	INFORMATION TECHNOLOGY CONSULTING		438,134
22020703	LEGAL SERVICES		292,089
220208	FUEL & LUBRICANTS - GENERAL		3,859,011
22020801	MOTOR VEHICLE FUEL COST		1,457,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,429,506
22020803	PLANT / GENERATOR FUEL COST		971,802
220209	FINANCIAL CHARGES - GENERAL		3,954,236
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,102,230
22020902	INSURANCE PREMIUM		2,300,696
22020903	LOSS ON FOREIGN EXCHANGE		321,679



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		229,631
220210	MISCELLANEOUS		44,006,919
22021001	REFRESHMENT & MEALS		1,559,758
22021002	HONORARIUM & SITTING ALLOWANCE		256,973
22021003	PUBLICITY & ADVERTISEMENTS		791,310
22021004	MEDICAL EXPENSES		5,984,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,947,802
22021006	POSTAGES & COURIER SERVICES		751,583
22021007	WELFARE PACKAGES		1,148,935
22021009	SPORTING ACTIVITIES		565,995
23	CAPITAL EXPENDITURE		43,036,546
2303	REHABILITATION / REPAIRS		43,036,546
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,036,546
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,036,546
	TOTAL PERSONNEL		101,213,638
	TOTAL OVERHEAD		107,364,432
	TOTAL RECURRENT		208,578,070
	TOTAL CAPITAL		43,036,546
	TOTAL ALLOCATION		251,614,616
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
SPAIN003254	REHABILITATION OF RESIDENTIAL QUARTERS AND THE CHANCERY BUILDING	NEW	43,036,546
0119009084	FOREIGN MISSION: PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		331,384,191
21	PERSONNEL COST		145,117,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,117,016
210201	ALLOWANCES		145,117,016
21020102	FOREIGN SERVICE		145,117,016
22	OTHER RECURRENT COSTS		173,371,289
2202	OVERHEAD COST		173,371,289
220201	TRAVEL & TRANSPORT - GENERAL		18,569,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,319,292
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,049,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,423,757
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,777,329
220202	UTILITIES - GENERAL		23,115,527
22020201	ELECTRICITY CHARGES		3,584,318
22020202	TELEPHONE CHARGES		16,464,757
22020203	INTERNET ACCESS CHARGES		464,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,838
22020205	WATER RATES		1,020,573
22020206	SEWERAGE CHARGES		1,240,913
220203	MATERIALS & SUPPLIES - GENERAL		7,268,512
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,262,868
22020302	BOOKS		538,749
22020303	NEWSPAPERS		124,091
22020304	MAGAZINES & PERIODICALS		280,610
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,639,869



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,340,110
22020307	DRUGS & MEDICAL SUPPLIES		1,070,209
22020309	UNIFORMS & OTHER CLOTHING		423,813
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		588,193
220204	MAINTENANCE SERVICES - GENERAL		32,125,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,023,968
22020402	MAINTENANCE OF OFFICE FURNITURE		561,622
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,525,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,017
22020406	OTHER MAINTENANCE SERVICES		421,911
220205	TRAINING - GENERAL		969,669
22020501	LOCAL TRAINING		354,993
22020502	INTERNATIONAL TRAINING		614,676
220206	OTHER SERVICES - GENERAL		32,426,926
22020601	SECURITY SERVICES		554,332
22020603	OFFICE RENT		13,268,490
22020604	RESIDENTIAL RENT		18,604,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		916,783
22020701	FINANCIAL CONSULTING		259,103
22020702	INFORMATION TECHNOLOGY CONSULTING		394,608
22020703	LEGAL SERVICES		263,072
220208	FUEL & LUBRICANTS - GENERAL		3,838,367
22020801	MOTOR VEHICLE FUEL COST		1,312,890
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,188,149
22020804	COOKING GAS/FUEL COST		337,328
220209	FINANCIAL CHARGES - GENERAL		3,561,408
22020901	BANK CHARGES (OTHER THAN INTEREST)		992,731
22020902	INSURANCE PREMIUM		2,072,136
22020903	LOSS ON FOREIGN EXCHANGE		289,722
22020904	OTHER CRF BANK CHARGES		206,819
220210	MISCELLANEOUS		50,578,973
22021001	REFRESHMENT & MEALS		1,404,806
22021002	HONORARIUM & SITTING ALLOWANCE		231,444
22021003	PUBLICITY & ADVERTISEMENTS		712,698
22021004	MEDICAL EXPENSES		8,240,916
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,767,628
22021006	POSTAGES & COURIER SERVICES		676,918
22021007	WELFARE PACKAGES		1,034,796
22021009	SPORTING ACTIVITIES		509,767
23	CAPITAL EXPENDITURE		12,895,886
2305	OTHER CAPITAL PROJECTS		12,895,886
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,895,886
23050102	COMPUTER SOFTWARE ACQUISITION		12,895,886
	TOTAL PERSONNEL		145,117,016
	TOTAL OVERHEAD		173,371,289
	TOTAL RECURRENT		318,488,305
	TOTAL CAPITAL		12,895,886
	TOTAL ALLOCATION		331,384,191
0119009084	FOREIGN MISSION: PRETORIA		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
PRET003258	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	12,895,886
0119009085	FOREIGN MISSION: PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		215,763,543
21	PERSONNEL COST		98,448,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,448,811
210201	ALLOWANCES		98,448,811
21020102	FOREIGN SERVICE		98,448,811
22	OTHER RECURRENT COSTS		117,314,732
2202	OVERHEAD COST		117,314,732
220201	TRAVEL& TRANSPORT - GENERAL		25,903,645
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,264,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,982,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,974,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,681,880
220202	UTILITIES - GENERAL		8,389,776
22020201	ELECTRICITY CHARGES		3,525,099
22020202	TELEPHONE CHARGES		3,069,298
22020203	INTERNET ACCESS CHARGES		456,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		335,206
22020205	WATER RATES		1,003,712
220203	MATERIALS & SUPPLIES - GENERAL		7,016,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,242,004
22020303	NEWSPAPERS		122,041
22020304	MAGAZINES & PERIODICALS		275,974
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,612,776
22020306	PRINTING OF SECURITY DOCUMENTS		1,317,970
22020307	DRUGS & MEDICAL SUPPLIES		1,052,527
22020309	UNIFORMS & OTHER CLOTHING		416,811
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		976,329
220204	MAINTENANCE SERVICES - GENERAL		7,339,450
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,990,529
22020402	MAINTENANCE OF OFFICE FURNITURE		552,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,467,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		582,236
22020405	MAINTENANCE OF PLANTS/GENERATORS		331,755
22020406	OTHER MAINTENANCE SERVICES		414,940
220205	TRAINING - GENERAL		3,759,663
22020501	LOCAL TRAINING		545,173
22020502	INTERNATIONAL TRAINING		3,214,490
220206	OTHER SERVICES - GENERAL		3,932,647
22020601	SECURITY SERVICES		3,544,559
22020606	CLEANING & FUMIGATION SERVICES		388,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,701,923
22020701	FINANCIAL CONSULTING		258,725
22020705	ARCHITECTURAL SERVICES		1,291,199
22020706	SURVEYING SERVICES		2,151,998
220208	FUEL & LUBRICANTS - GENERAL		2,898,700



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		860,799
22020806	COOKING GAS/FUEL COST		2,037,901
220209	FINANCIAL CHARGES - GENERAL		2,097,554
22020901	BANK CHARGES (OTHER THAN INTEREST)		284,935
22020902	INSURANCE PREMIUM		203,402
22020903	LOSS ON FOREIGN EXCHANGE		1,381,596
22020904	OTHER CRF BANK CHARGES		227,620
220210	MISCELLANEOUS		52,274,940
22021001	REFRESHMENT & MEALS		700,923
22021002	HONORARIUM & SITTING ALLOWANCE		5,300,982
22021003	PUBLICITY & ADVERTISEMENTS		44,088,256
22021004	MEDICAL EXPENSES		665,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,017,699
22021007	WELFARE PACKAGES		501,345
	TOTAL PERSONNEL		98,448,811
	TOTAL OVERHEAD		117,314,732
	TOTAL RECURRENT		215,763,543
	TOTAL ALLOCATION		215,763,543
0119009086	FOREIGN MISSION: RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		340,295,376
21	PERSONNEL COST		87,083,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,083,749
210201	ALLOWANCES		87,083,749
21020102	FOREIGN SERVICE		87,083,749
22	OTHER RECURRENT COSTS		100,372,129
2202	OVERHEAD COST		100,372,129
220201	TRAVEL & TRANSPORT - GENERAL		35,995,459
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,403,687
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,932,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,475,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,183,691
220202	UTILITIES - GENERAL		7,076,189
22020201	ELECTRICITY CHARGES		2,595,607
22020202	TELEPHONE CHARGES		2,259,991
22020203	INTERNET ACCESS CHARGES		336,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES		246,820
22020205	WATER RATES		739,055
22020206	SEWERAGE CHARGES		898,616
220203	MATERIALS & SUPPLIES - GENERAL		5,263,541
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		914,514
22020302	BOOKS		390,138
22020303	NEWSPAPERS		89,862
22020304	MAGAZINES & PERIODICALS		203,206
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,187,522
22020306	PRINTING OF SECURITY DOCUMENTS		970,450
22020307	DRUGS & MEDICAL SUPPLIES		774,999
22020309	UNIFORMS & OTHER CLOTHING		306,907
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		425,944
220204	MAINTENANCE SERVICES - GENERAL		5,404,196



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,465,670
22020402	MAINTENANCE OF OFFICE FURNITURE		406,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,553,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		428,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		244,278
22020406	OTHER MAINTENANCE SERVICES		305,529
220205	TRAINING - GENERAL		702,193
22020501	LOCAL TRAINING		257,071
22020502	INTERNATIONAL TRAINING		445,122
220206	OTHER SERVICES - GENERAL		7,478,185
22020601	SECURITY SERVICES		401,423
22020603	OFFICE RENT		2,366,899
22020604	RESIDENTIAL RENT		4,709,864
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		663,894
22020701	FINANCIAL CONSULTING		187,631
22020702	INFORMATION TECHNOLOGY CONSULTING		285,758
22020703	LEGAL SERVICES		190,505
220208	FUEL & LUBRICANTS - GENERAL		3,169,125
22020801	MOTOR VEHICLE FUEL COST		950,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,584,563
22020803	PLANT / GENERATOR FUEL COST		633,825
220209	FINANCIAL CHARGES - GENERAL		1,078,466
22020901	BANK CHARGES (OTHER THAN INTEREST)		718,892
22020903	LOSS ON FOREIGN EXCHANGE		209,804
22020904	OTHER CRF BANK CHARGES		149,769
220210	MISCELLANEOUS		33,540,881
22021002	HONORARIUM & SITTING ALLOWANCE		167,602
22021003	PUBLICITY & ADVERTISEMENTS		516,105
22021004	MEDICAL EXPENSES		3,903,228
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,345,246
22021006	POSTAGES & COURIER SERVICES		490,195
22021007	WELFARE PACKAGES		749,354
22021009	SPORTING ACTIVITIES		369,151
23	CAPITAL EXPENDITURE		152,839,498
2301	FIXED ASSETS PURCHASED		142,839,498
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,839,498
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		142,839,498
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		87,083,749
	TOTAL OVERHEAD		100,372,129
	TOTAL RECURRENT		187,455,878
	TOTAL CAPITAL		152,839,498
	TOTAL ALLOCATION		340,295,376
0119009086	FOREIGN MISSION: RABAT		
CODE	PROJECT NAME	TYPE	AMOUNT
RBAT003260	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS	NEW	142,839,498



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
RBAT1003262	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,308,379
21	PERSONNEL COST		162,831,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,831,438
210201	ALLOWANCES		162,831,438
21020102	FOREIGN SERVICE		162,831,438
22	OTHER RECURRENT COSTS		262,971,408
2202	OVERHEAD COST		262,971,408
220201	TRAVEL& TRANSPORT - GENERAL		143,110,115
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,584,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,884,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		42,414,251
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,227,117
220202	UTILITIES - GENERAL		4,789,461
22020201	ELECTRICITY CHARGES		2,172,140
22020202	TELEPHONE CHARGES		1,029,841
22020203	INTERNET ACCESS CHARGES		361,361
22020204	SATELLITE BROADCASTING ACCESS CHARGES		65,370
22020205	WATER RATES		1,094,598
22020206	SEWERAGE CHARGES		66,151
220203	MATERIALS & SUPPLIES - GENERAL		4,869,124
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,283,245
22020302	BOOKS		119,459
22020303	NEWSPAPERS		206,615
22020304	MAGAZINES & PERIODICALS		118,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,276,770
22020306	PRINTING OF SECURITY DOCUMENTS		1,043,384
22020307	DRUGS & MEDICAL SUPPLIES		33,244
22020309	UNIFORMS & OTHER CLOTHING		329,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		457,956
220204	MAINTENANCE SERVICES - GENERAL		31,947,712
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,375,823
22020402	MAINTENANCE OF OFFICE FURNITURE		437,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,045,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		960,933
22020406	OTHER MAINTENANCE SERVICES		128,491
220205	TRAINING - GENERAL		619,792
22020501	LOCAL TRAINING		276,391
22020502	INTERNATIONAL TRAINING		343,401
220206	OTHER SERVICES - GENERAL		38,140,404
22020601	SECURITY SERVICES		931,592
22020603	OFFICE RENT		44,783
22020604	RESIDENTIAL RENT		37,164,029
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		613,789
22020701	FINANCIAL CONSULTING		101,732
22020702	INFORMATION TECHNOLOGY CONSULTING		307,234
22020703	LEGAL SERVICES		204,823



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		2,888,479
22020801	MOTOR VEHICLE FUEL COST		1,022,191
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,603,651
22020804	COOKING GAS/FUEL COST		262,637
220209	FINANCIAL CHARGES - GENERAL		3,472,843
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,921
22020902	INSURANCE PREMIUM		3,013,325
22020903	LOSS ON FOREIGN EXCHANGE		225,572
22020904	OTHER CRF BANK CHARGES		161,025
220210	MISCELLANEOUS		32,519,690
22021001	REFRESHMENT & MEALS		6,093,755
22021002	HONORARIUM & SITTING ALLOWANCE		180,198
22021003	PUBLICITY & ADVERTISEMENTS		254,893
22021004	MEDICAL EXPENSES		254,893
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,506,349
22021006	POSTAGES & COURIER SERVICES		827,035
22021007	WELFARE PACKAGES		4,005,672
22021009	SPORTING ACTIVITIES		396,895
23	CAPITAL EXPENDITURE		150,505,533
2303	REHABILITATION / REPAIRS		150,505,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,505,533
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,505,533
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		162,831,438
	TOTAL OVERHEAD		262,971,408
	TOTAL RECURRENT		425,802,846
	TOTAL CAPITAL		150,505,533
	TOTAL ALLOCATION		576,308,379
0119009087	FOREIGN MISSION: RIYADH		
CODE	PROJECT NAME	TYPE	AMOUNT
RYDH003264	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	140,505,533
RYDH1003265	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009088	FOREIGN MISSION: ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		744,915,288
21	PERSONNEL COST		180,792,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,792,737
210201	ALLOWANCES		180,792,737
21020102	FOREIGN SERVICE		180,792,737
22	OTHER RECURRENT COSTS		250,843,163
2202	OVERHEAD COST		250,843,163
220201	TRAVEL & TRANSPORT - GENERAL		51,323,034
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,161,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,296,318
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,882,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,983,194



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		16,193,948
22020201	ELECTRICITY CHARGES		6,573,271
22020202	TELEPHONE CHARGES		1,852,638
22020203	INTERNET ACCESS CHARGES		2,721,675
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,529,970
22020205	WATER RATES		1,586,893
22020206	SEWERAGE CHARGES		1,929,501
220203	MATERIALS & SUPPLIES - GENERAL		9,301,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,639
22020302	BOOKS		837,702
22020303	NEWSPAPERS		192,950
22020304	MAGAZINES & PERIODICALS		436,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,549,839
22020306	PRINTING OF SECURITY DOCUMENTS		1,083,743
22020307	DRUGS & MEDICAL SUPPLIES		1,664,072
22020309	UNIFORMS & OTHER CLOTHING		658,989
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		914,584
220204	MAINTENANCE SERVICES - GENERAL		26,079,342
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,147,077
22020402	MAINTENANCE OF OFFICE FURNITURE		873,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,482,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		920,529
22020406	OTHER MAINTENANCE SERVICES		20,656,030
220205	TRAINING - GENERAL		1,507,743
22020501	LOCAL TRAINING		551,980
22020502	INTERNATIONAL TRAINING		955,763
220206	OTHER SERVICES - GENERAL		21,016,811
22020601	SECURITY SERVICES		861,933
22020603	OFFICE RENT		8,082,190
22020604	RESIDENTIAL RENT		12,072,689
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,425,509
22020701	FINANCIAL CONSULTING		402,880
22020702	INFORMATION TECHNOLOGY CONSULTING		613,577
22020703	LEGAL SERVICES		409,051
220208	FUEL & LUBRICANTS - GENERAL		3,968,294
22020801	MOTOR VEHICLE FUEL COST		2,041,418
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,402,363
22020804	COOKING GAS/FUEL COST		524,513
220209	FINANCIAL CHARGES - GENERAL		3,537,648
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,543,601
22020902	INSURANCE PREMIUM		1,221,973
22020903	LOSS ON FOREIGN EXCHANGE		450,490
22020904	OTHER CRF BANK CHARGES		321,584
220210	MISCELLANEOUS		116,488,994
22021001	REFRESHMENT & MEALS		10,184,339
22021002	HONORARIUM & SITTING ALLOWANCE		18,859,873
22021003	PUBLICITY & ADVERTISEMENTS		1,108,177
22021004	MEDICAL EXPENSES		1,380,985
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,701,429
22021006	POSTAGES & COURIER SERVICES		1,052,543



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		609,008
22021009	SPORTING ACTIVITIES		592,639
23	CAPITAL EXPENDITURE		313,279,388
2303	REHABILITATION / REPAIRS		233,279,388
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		303,279,388
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		303,279,388
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		180,792,737
	TOTAL OVERHEAD		250,843,163
	TOTAL RECURRENT		431,635,900
	TOTAL CAPITAL		313,279,388
	TOTAL ALLOCATION		744,915,288
0119009088	FOREIGN MISSION: ROME		
CODE	PROJECT NAME	TYPE	AMOUNT
ROME003266	REHABILITATION OF OFFICIAL QUARTERS AND THE CONSULAR SECTION	NEW	303,279,388
ROME1003267	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		225,275,963
21	PERSONNEL COST		110,275,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,275,963
210201	ALLOWANCES		110,275,963
21020102	FOREIGN SERVICE		110,275,963
22	OTHER RECURRENT COSTS		50,138,041
2202	OVERHEAD COST		50,138,041
220201	TRAVEL& TRANSPORT - GENERAL		40,138,041
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,138,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,500,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
23	CAPITAL EXPENDITURE		64,861,959
2301	FIXED ASSETS PURCHASED		64,861,959
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,861,959
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,861,959
	TOTAL PERSONNEL		110,275,963
	TOTAL OVERHEAD		50,138,041
	TOTAL RECURRENT		160,414,004
	TOTAL CAPITAL		64,861,959
	TOTAL ALLOCATION		225,275,963
0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
SFSCO003268	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	64,861,959
0119009091	FOREIGN MISSION: SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		187,561,607
21	PERSONNEL COST		91,625,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,625,626
210201	ALLOWANCES		91,625,626
21020102	FOREIGN SERVICE		91,625,626
22	OTHER RECURRENT COSTS		95,935,981
2202	OVERHEAD COST		95,935,981
220201	TRAVEL & TRANSPORT - GENERAL		26,045,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,374,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,896,709
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,641,592
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,132,844
220202	UTILITIES - GENERAL		6,990,189
22020201	ELECTRICITY CHARGES		2,564,061
22020202	TELEPHONE CHARGES		2,232,524
22020203	INTERNET ACCESS CHARGES		332,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,820
22020205	WATER RATES		730,073
22020206	SEWERAGE CHARGES		887,694
220203	MATERIALS & SUPPLIES - GENERAL		5,199,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		903,400
22020302	BOOKS		385,397
22020303	NEWSPAPERS		88,769
22020304	MAGAZINES & PERIODICALS		200,736
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,173,089
22020306	PRINTING OF SECURITY DOCUMENTS		958,655
22020307	DRUGS & MEDICAL SUPPLIES		765,580
22020309	UNIFORMS & OTHER CLOTHING		303,177
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		420,767
220204	MAINTENANCE SERVICES - GENERAL		5,338,516
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,857
22020402	MAINTENANCE OF OFFICE FURNITURE		401,759
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,522,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,502
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,309
22020406	OTHER MAINTENANCE SERVICES		301,816
220205	TRAINING - GENERAL		904,533
22020501	LOCAL TRAINING		253,946
22020502	INTERNATIONAL TRAINING		650,587
220206	OTHER SERVICES - GENERAL		13,833,635
22020601	SECURITY SERVICES		396,544
22020603	OFFICE RENT		8,338,133
22020604	RESIDENTIAL RENT		5,098,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		655,825
22020701	FINANCIAL CONSULTING		185,351
22020702	INFORMATION TECHNOLOGY CONSULTING		282,285



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		188,190
220208	FUEL & LUBRICANTS - GENERAL		3,130,609
22020801	MOTOR VEHICLE FUEL COST		939,183
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,565,305
22020803	PLANT / GENERATOR FUEL COST		626,122
220209	FINANCIAL CHARGES - GENERAL		2,547,672
22020901	BANK CHARGES (OTHER THAN INTEREST)		710,155
22020902	INSURANCE PREMIUM		1,482,314
22020903	LOSS ON FOREIGN EXCHANGE		207,254
22020904	OTHER CRF BANK CHARGES		147,949
220210	MISCELLANEOUS		31,289,811
22021001	REFRESHMENT & MEALS		1,004,936
22021002	HONORARIUM & SITTING ALLOWANCE		165,565
22021003	PUBLICITY & ADVERTISEMENTS		509,832
22021004	MEDICAL EXPENSES		6,042,164
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,978,166
22021006	POSTAGES & COURIER SERVICES		484,237
22021007	WELFARE PACKAGES		740,247
22021009	SPORTING ACTIVITIES		364,665
	TOTAL PERSONNEL		91,625,626
	TOTAL OVERHEAD		95,935,981
	TOTAL RECURRENT		187,561,607
	TOTAL ALLOCATION		187,561,607
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,673,938
21	PERSONNEL COST		203,679,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,679,380
210201	ALLOWANCES		203,679,380
21020102	FOREIGN SERVICE		203,679,380
22	OTHER RECURRENT COSTS		177,083,678
2202	OVERHEAD COST		177,083,678
220201	TRAVEL& TRANSPORT - GENERAL		36,646,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,345,719
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,301,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,435,298
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,563,855
220202	UTILITIES - GENERAL		12,793,314
22020201	ELECTRICITY CHARGES		4,692,698
22020202	TELEPHONE CHARGES		4,085,924
22020203	INTERNET ACCESS CHARGES		607,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		446,235
22020205	WATER RATES		1,336,165
22020206	SEWERAGE CHARGES		1,624,641
220203	MATERIALS & SUPPLIES - GENERAL		10,173,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,653,386
22020302	BOOKS		705,346
22020303	NEWSPAPERS		162,464
22020304	MAGAZINES & PERIODICALS		367,383
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,804,684



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,754,513
22020307	DRUGS & MEDICAL SUPPLIES		1,401,150
22020309	UNIFORMS & OTHER CLOTHING		554,869
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		770,080
220204	MAINTENANCE SERVICES - GENERAL		7,120,612
22020402	MAINTENANCE OF OFFICE FURNITURE		735,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,616,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		775,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		441,640
22020406	OTHER MAINTENANCE SERVICES		552,378
220205	TRAINING - GENERAL		1,269,521
22020501	LOCAL TRAINING		464,768
22020502	INTERNATIONAL TRAINING		804,753
220206	OTHER SERVICES - GENERAL		17,723,558
22020601	SECURITY SERVICES		4,725,748
22020603	OFFICE RENT		4,279,207
22020604	RESIDENTIAL RENT		8,718,603
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,279
22020701	FINANCIAL CONSULTING		339,225
22020702	INFORMATION TECHNOLOGY CONSULTING		516,632
22020703	LEGAL SERVICES		344,422
220208	FUEL & LUBRICANTS - GENERAL		6,729,583
22020801	MOTOR VEHICLE FUEL COST		2,718,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,864,792
22020803	PLANT / GENERATOR FUEL COST		1,145,916
220209	FINANCIAL CHARGES - GENERAL		5,662,703
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,299,713
22020902	INSURANCE PREMIUM		2,712,903
22020903	LOSS ON FOREIGN EXCHANGE		379,313
22020904	OTHER CRF BANK CHARGES		270,774
220210	MISCELLANEOUS		77,763,857
22021001	REFRESHMENT & MEALS		2,839,215
22021002	HONORARIUM & SITTING ALLOWANCE		303,014
22021003	PUBLICITY & ADVERTISEMENTS		933,086
22021004	MEDICAL EXPENSES		10,056,795
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,723,317
22021006	POSTAGES & COURIER SERVICES		886,242
22021007	WELFARE PACKAGES		1,354,786
22021009	SPORTING ACTIVITIES		667,403
23	CAPITAL EXPENDITURE		14,910,880
2305	OTHER CAPITAL PROJECTS		14,910,880
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,910,880
23050102	COMPUTER SOFTWARE ACQUISITION		14,910,880
	TOTAL PERSONNEL		203,679,380
	TOTAL OVERHEAD		177,083,678
	TOTAL RECURRENT		380,763,058
	TOTAL CAPITAL		14,910,880
	TOTAL ALLOCATION		395,673,938
0119009092	FOREIGN MISSION: SEOUL		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
SEOUL003273	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	14,910,880
0119009093	FOREIGN MISSION: SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,868,817
21	PERSONNEL COST		203,296,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,296,042
210201	ALLOWANCES		203,296,042
21020102	FOREIGN SERVICE		203,296,042
22	OTHER RECURRENT COSTS		129,880,479
2202	OVERHEAD COST		129,880,479
220201	TRAVEL & TRANSPORT - GENERAL		34,042,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,776,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,607,420
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,084,872
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,573,580
220202	UTILITIES - GENERAL		11,818,388
22020201	ELECTRICITY CHARGES		4,778,320
22020202	TELEPHONE CHARGES		3,550,987
22020203	INTERNET ACCESS CHARGES		528,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		387,813
22020205	WATER RATES		1,161,232
22020206	SEWERAGE CHARGES		1,411,940
220203	MATERIALS & SUPPLIES - GENERAL		8,270,283
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,436,921
22020302	BOOKS		613,001
22020303	NEWSPAPERS		141,194
22020304	MAGAZINES & PERIODICALS		319,285
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,865,881
22020306	PRINTING OF SECURITY DOCUMENTS		1,524,809
22020307	DRUGS & MEDICAL SUPPLIES		1,217,708
22020309	UNIFORMS & OTHER CLOTHING		482,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		669,260
220204	MAINTENANCE SERVICES - GENERAL		8,107,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,302,918
22020402	MAINTENANCE OF OFFICE FURNITURE		639,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,011,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		673,611
22020406	OTHER MAINTENANCE SERVICES		480,060
220205	TRAINING - GENERAL		1,103,312
22020501	LOCAL TRAINING		403,919
22020502	INTERNATIONAL TRAINING		699,393
220206	OTHER SERVICES - GENERAL		8,450,530
22020601	SECURITY SERVICES		630,731
22020603	OFFICE RENT		3,718,965
22020604	RESIDENTIAL RENT		4,100,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,043,136
22020701	FINANCIAL CONSULTING		294,813
22020702	INFORMATION TECHNOLOGY CONSULTING		448,994
22020703	LEGAL SERVICES		299,329



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		1,877,657
22020801	MOTOR VEHICLE FUEL COST		1,493,837
22020803	COOKING GAS/FUEL COST		383,820
220209	FINANCIAL CHARGES - GENERAL		4,052,253
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,129,552
22020902	INSURANCE PREMIUM		2,357,725
22020903	LOSS ON FOREIGN EXCHANGE		329,652
22020904	OTHER CRF BANK CHARGES		235,323
220210	MISCELLANEOUS		51,114,814
22021001	REFRESHMENT & MEALS		1,598,421
22021002	HONORARIUM & SITTING ALLOWANCE		263,343
22021003	PUBLICITY & ADVERTISEMENTS		810,924
22021004	MEDICAL EXPENSES		6,132,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,781,568
22021006	POSTAGES & COURIER SERVICES		770,213
22021007	WELFARE PACKAGES		1,177,415
22021009	SPORTING ACTIVITIES		580,025
23	CAPITAL EXPENDITURE		94,692,296
2303	REHABILITATION / REPAIRS		94,692,296
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,692,296
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		94,692,296
	TOTAL PERSONNEL		203,296,042
	TOTAL OVERHEAD		129,880,479
	TOTAL RECURRENT		333,176,521
	TOTAL CAPITAL		94,692,296
	TOTAL ALLOCATION		427,868,817
0119009093	FOREIGN MISSION: SHANGHAI		
CODE	PROJECT NAME	TYPE	AMOUNT
SHANG003274	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	94,692,296
0119009094	FOREIGN MISSION: SINGAPORE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		563,218,479
21	PERSONNEL COST		144,434,866
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		144,434,866
210201	ALLOWANCES		144,434,866
21020102	FOREIGN SERVICE		144,434,866
22	OTHER RECURRENT COSTS		114,890,138
2202	OVERHEAD COST		114,890,138
220201	TRAVEL& TRANSPORT - GENERAL		24,628,854
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,384,877
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,129,336
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,491,760
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,622,880
220202	UTILITIES - GENERAL		9,964,703
22020201	ELECTRICITY CHARGES		3,655,139
22020202	TELEPHONE CHARGES		3,182,523
22020203	INTERNET ACCESS CHARGES		473,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		347,572
22020205	WATER RATES		1,040,738



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		1,265,432
220203	MATERIALS & SUPPLIES - GENERAL		7,412,128
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,287,821
22020302	BOOKS		549,393
22020303	NEWSPAPERS		126,543
22020304	MAGAZINES & PERIODICALS		286,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,672,270
22020306	PRINTING OF SECURITY DOCUMENTS		1,366,589
22020307	DRUGS & MEDICAL SUPPLIES		1,091,355
22020309	UNIFORMS & OTHER CLOTHING		432,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		599,815
220204	MAINTENANCE SERVICES - GENERAL		6,610,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,063,959
22020402	MAINTENANCE OF OFFICE FURNITURE		572,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,595,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		603,714
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,993
22020406	OTHER MAINTENANCE SERVICES		430,247
220205	TRAINING - GENERAL		988,828
22020501	LOCAL TRAINING		362,007
22020502	INTERNATIONAL TRAINING		626,821
220206	OTHER SERVICES - GENERAL		11,573,672
22020601	SECURITY SERVICES		565,284
22020603	OFFICE RENT		4,333,071
22020604	RESIDENTIAL RENT		6,675,316
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		934,897
22020701	FINANCIAL CONSULTING		264,222
22020702	INFORMATION TECHNOLOGY CONSULTING		402,405
22020703	LEGAL SERVICES		268,270
220208	FUEL & LUBRICANTS - GENERAL		1,962,769
22020801	MOTOR VEHICLE FUEL COST		538,831
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,384
22020803	PLANT / GENERATOR FUEL COST		892,553
220209	FINANCIAL CHARGES - GENERAL		1,518,698
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,012,346
22020903	LOSS ON FOREIGN EXCHANGE		295,447
22020904	OTHER CRF BANK CHARGES		210,905
220210	MISCELLANEOUS		49,295,390
22021001	REFRESHMENT & MEALS		1,432,563
22021002	HONORARIUM & SITTING ALLOWANCE		236,017
22021003	PUBLICITY & ADVERTISEMENTS		726,780
22021004	MEDICAL EXPENSES		1,496,533
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,138,123
22021006	POSTAGES & COURIER SERVICES		690,293
22021007	WELFARE PACKAGES		1,055,242
22021009	SPORTING ACTIVITIES		519,840
23	CAPITAL EXPENDITURE		303,893,475
2301	FIXED ASSETS PURCHASED		303,893,475
230101	PURCHASE OF FIXED ASSETS - GENERAL		303,893,475
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		303,893,475



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		144,434,866
	TOTAL OVERHEAD		114,890,138
	TOTAL RECURRENT		259,325,004
	TOTAL CAPITAL		303,893,475
	TOTAL ALLOCATION		563,218,479
0119009094	FOREIGN MISSION: SINGAPORE		
CODE	PROJECT NAME	TYPE	AMOUNT
SNGP003279	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS	NEW	303,893,475
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,551,197
21	PERSONNEL COST		177,259,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,259,811
210201	ALLOWANCES		177,259,811
21020102	FOREIGN SERVICE		177,259,811
22	OTHER RECURRENT COSTS		109,242,756
2202	OVERHEAD COST		109,242,756
220201	TRAVEL& TRANSPORT - GENERAL		25,777,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,420,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,022,013
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,740,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,594,400
220202	UTILITIES - GENERAL		6,653,602
22020201	ELECTRICITY CHARGES		1,591,237
22020202	TELEPHONE CHARGES		1,562,233
22020203	INTERNET ACCESS CHARGES		529,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		389,041
22020205	WATER RATES		1,164,910
22020206	SEWERAGE CHARGES		1,416,412
220203	MATERIALS & SUPPLIES - GENERAL		8,296,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,441,472
22020302	BOOKS		614,942
22020303	NEWSPAPERS		141,641
22020304	MAGAZINES & PERIODICALS		320,296
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,871,791
22020306	PRINTING OF SECURITY DOCUMENTS		1,529,638
22020307	DRUGS & MEDICAL SUPPLIES		1,221,565
22020309	UNIFORMS & OTHER CLOTHING		483,752
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		671,379
220204	MAINTENANCE SERVICES - GENERAL		4,133,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,310,212
22020402	MAINTENANCE OF OFFICE FURNITURE		641,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,024,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		675,744
22020406	OTHER MAINTENANCE SERVICES		481,580
220205	TRAINING - GENERAL		1,106,807
22020501	LOCAL TRAINING		405,199
22020502	INTERNATIONAL TRAINING		701,608
220206	OTHER SERVICES - GENERAL		8,477,295



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		632,729
22020603	OFFICE RENT		3,730,743
22020604	RESIDENTIAL RENT		4,113,822
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,046,440
22020701	FINANCIAL CONSULTING		295,747
22020702	INFORMATION TECHNOLOGY CONSULTING		450,416
22020703	LEGAL SERVICES		300,277
220208	FUEL & LUBRICANTS - GENERAL		3,381,216
22020801	MOTOR VEHICLE FUEL COST		1,498,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,497,613
22020804	COOKING GAS/FUEL COST		385,035
220209	FINANCIAL CHARGES - GENERAL		4,065,087
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,133,130
22020902	INSURANCE PREMIUM		2,365,192
22020903	LOSS ON FOREIGN EXCHANGE		330,697
22020904	OTHER CRF BANK CHARGES		236,069
220210	MISCELLANEOUS		46,305,188
22021001	REFRESHMENT & MEALS		1,603,483
22021002	HONORARIUM & SITTING ALLOWANCE		264,177
22021003	PUBLICITY & ADVERTISEMENTS		813,493
22021004	MEDICAL EXPENSES		2,152,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,936,047
22021006	POSTAGES & COURIER SERVICES		772,653
22021007	WELFARE PACKAGES		1,181,144
22021009	SPORTING ACTIVITIES		581,862
23	CAPITAL EXPENDITURE		84,048,630
2303	REHABILITATION / REPAIRS		74,048,630
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		74,048,630
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		74,048,630
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		177,259,811
	TOTAL OVERHEAD		109,242,756
	TOTAL RECURRENT		286,502,567
	TOTAL CAPITAL		84,048,630
	TOTAL ALLOCATION		370,551,197
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	PROJECT NAME	TYPE	AMOUNT
SKHM003287	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	74,048,630
SKHM1003290	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009096	FOREIGN MISSION: TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		301,221,839
21	PERSONNEL COST		111,779,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,779,436
210201	ALLOWANCES		111,779,436
21020102	FOREIGN SERVICE		111,779,436



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		125,399,887
2202	OVERHEAD COST		125,399,887
220201	TRAVEL & TRANSPORT - GENERAL		22,770,901
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,632,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,602,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,730,697
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,805,203
220202	UTILITIES - GENERAL		11,106,746
22020201	ELECTRICITY CHARGES		4,074,050
22020202	TELEPHONE CHARGES		3,547,268
22020203	INTERNET ACCESS CHARGES		527,543
22020204	SATELLITE BROADCASTING ACCESS CHARGES		387,407
22020205	WATER RATES		1,160,016
22020206	SEWERAGE CHARGES		1,410,462
220203	MATERIALS & SUPPLIES - GENERAL		8,261,623
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,435,416
22020302	BOOKS		612,359
22020303	NEWSPAPERS		141,046
22020304	MAGAZINES & PERIODICALS		318,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,863,927
22020306	PRINTING OF SECURITY DOCUMENTS		1,523,212
22020307	DRUGS & MEDICAL SUPPLIES		1,216,433
22020309	UNIFORMS & OTHER CLOTHING		481,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		668,559
220204	MAINTENANCE SERVICES - GENERAL		8,482,395
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,507
22020402	MAINTENANCE OF OFFICE FURNITURE		638,357
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,007,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		672,905
22020405	MAINTENANCE OF PLANTS/GENERATORS		383,418
22020406	OTHER MAINTENANCE SERVICES		479,557
220205	TRAINING - GENERAL		1,102,157
22020501	LOCAL TRAINING		403,497
22020502	INTERNATIONAL TRAINING		698,660
220206	OTHER SERVICES - GENERAL		8,441,681
22020601	SECURITY SERVICES		630,071
22020603	OFFICE RENT		3,715,071
22020604	RESIDENTIAL RENT		4,096,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,042,044
22020701	FINANCIAL CONSULTING		294,504
22020702	INFORMATION TECHNOLOGY CONSULTING		448,524
22020703	LEGAL SERVICES		299,016
220208	FUEL & LUBRICANTS - GENERAL		4,974,241
22020801	MOTOR VEHICLE FUEL COST		1,492,273
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,487,120
22020803	PLANT / GENERATOR FUEL COST		994,848
220209	FINANCIAL CHARGES - GENERAL		4,048,009
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,128,369
22020902	INSURANCE PREMIUM		2,355,256
22020903	LOSS ON FOREIGN EXCHANGE		329,307



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		235,077
220210	MISCELLANEOUS		55,170,091
22021001	REFRESHMENT & MEALS		1,596,747
22021002	HONORARIUM & SITTING ALLOWANCE		263,067
22021003	PUBLICITY & ADVERTISEMENTS		810,075
22021004	MEDICAL EXPENSES		6,126,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,428,129
22021006	POSTAGES & COURIER SERVICES		769,407
22021007	WELFARE PACKAGES		1,176,182
23	CAPITAL EXPENDITURE		64,042,516
2305	OTHER CAPITAL PROJECTS		64,042,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,042,516
23050102	COMPUTER SOFTWARE ACQUISITION		64,042,516
	TOTAL PERSONNEL		111,779,436
	TOTAL OVERHEAD		125,399,887
	TOTAL RECURRENT		237,179,323
	TOTAL CAPITAL		64,042,516
	TOTAL ALLOCATION		301,221,839
0119009096	FOREIGN MISSION: TEHRAN		
CODE	PROJECT NAME	TYPE	AMOUNT
TRAN003296	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	64,042,516
0119009097	FOREIGN MISSION: TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,428,400
21	PERSONNEL COST		143,698,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,698,549
210201	ALLOWANCES		143,698,549
21020102	FOREIGN SERVICE		143,698,549
22	OTHER RECURRENT COSTS		149,166,177
2202	OVERHEAD COST		149,166,177
220201	TRAVEL& TRANSPORT - GENERAL		41,514,425
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,445,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,198,997
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,878,669
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,990,868
220202	UTILITIES - GENERAL		10,132,803
22020201	ELECTRICITY CHARGES		3,716,799
22020202	TELEPHONE CHARGES		3,236,211
22020203	INTERNET ACCESS CHARGES		481,283
22020204	SATELLITE BROADCASTING ACCESS CHARGES		353,435
22020205	WATER RATES		1,058,295
22020206	SEWERAGE CHARGES		1,286,779
220203	MATERIALS & SUPPLIES - GENERAL		7,537,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,309,546
22020302	BOOKS		558,661
22020303	NEWSPAPERS		128,678
22020304	MAGAZINES & PERIODICALS		290,982
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,481
22020306	PRINTING OF SECURITY DOCUMENTS		1,389,643



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		1,109,765
22020309	UNIFORMS & OTHER CLOTHING		439,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		609,933
220204	MAINTENANCE SERVICES - GENERAL		22,738,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,098,777
22020402	MAINTENANCE OF OFFICE FURNITURE		582,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,656,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		349,796
22020406	OTHER MAINTENANCE SERVICES		437,505
220205	TRAINING - GENERAL		1,005,509
22020501	LOCAL TRAINING		368,114
22020502	INTERNATIONAL TRAINING		637,395
220206	OTHER SERVICES - GENERAL		7,701,436
22020601	SECURITY SERVICES		574,821
22020603	OFFICE RENT		3,389,299
22020604	RESIDENTIAL RENT		3,737,317
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		950,668
22020701	FINANCIAL CONSULTING		268,680
22020702	INFORMATION TECHNOLOGY CONSULTING		409,193
22020703	LEGAL SERVICES		272,795
220208	FUEL & LUBRICANTS - GENERAL		4,538,053
22020801	MOTOR VEHICLE FUEL COST		1,361,416
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,269,027
22020803	PLANT / GENERATOR FUEL COST		907,610
220209	FINANCIAL CHARGES - GENERAL		1,544,317
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,029,423
22020903	LOSS ON FOREIGN EXCHANGE		300,431
22020904	OTHER CRF BANK CHARGES		214,463
220210	MISCELLANEOUS		51,503,220
22021001	REFRESHMENT & MEALS		1,456,729
22021002	HONORARIUM & SITTING ALLOWANCE		239,999
22021003	PUBLICITY & ADVERTISEMENTS		739,040
22021004	MEDICAL EXPENSES		7,465,254
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,298,607
22021006	POSTAGES & COURIER SERVICES		701,938
22021007	WELFARE PACKAGES		1,073,043
22021009	SPORTING ACTIVITIES		528,609
23	CAPITAL EXPENDITURE		54,563,674
2305	OTHER CAPITAL PROJECTS		54,563,674
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,563,674
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		14,563,674
	TOTAL PERSONNEL		143,698,549
	TOTAL OVERHEAD		149,166,177
	TOTAL RECURRENT		292,864,726
	TOTAL CAPITAL		54,563,674
	TOTAL ALLOCATION		347,428,400
0119009097	FOREIGN MISSION: TEL AVIV		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
TAVIV003298	COMPLETION OF REHABILITATION OF OFFICIAL QUARTERS	NEW	40,000,000
TAVIV003300	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	14,563,674
0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,343,418
22	OTHER RECURRENT COSTS		41,343,418
2202	OVERHEAD COST		41,343,418
220201	TRAVEL & TRANSPORT - GENERAL		25,235,663
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,937,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,274,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,023,470
220202	UTILITIES - GENERAL		2,585,383
22020201	ELECTRICITY CHARGES		324,766
22020202	TELEPHONE CHARGES		782,773
22020203	INTERNET ACCESS CHARGES		242,054
22020204	SATELLITE BROADCASTING ACCESS CHARGES		30,882
22020205	WATER RATES		1,092,472
22020206	SEWERAGE CHARGES		112,436
220203	MATERIALS & SUPPLIES - GENERAL		2,158,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		614,425
22020302	BOOKS		48,815
22020303	NEWSPAPERS		11,244
22020304	MAGAZINES & PERIODICALS		25,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,584
22020306	PRINTING OF SECURITY DOCUMENTS		121,424
22020307	DRUGS & MEDICAL SUPPLIES		596,969
22020309	UNIFORMS & OTHER CLOTHING		38,401
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,295
220204	MAINTENANCE SERVICES - GENERAL		4,276,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		583,387
22020402	MAINTENANCE OF OFFICE FURNITURE		2,550,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		219,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,564
22020406	OTHER MAINTENANCE SERVICES		838,228
220205	TRAINING - GENERAL		114,569
22020501	LOCAL TRAINING		32,165
22020502	INTERNATIONAL TRAINING		82,404
220206	OTHER SERVICES - GENERAL		3,172,935
22020601	SECURITY SERVICES		550,227
22020603	OFFICE RENT		1,296,150
22020604	RESIDENTIAL RENT		1,326,559
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		83,067
22020701	FINANCIAL CONSULTING		23,477
22020702	INFORMATION TECHNOLOGY CONSULTING		35,754
22020703	LEGAL SERVICES		23,836
220208	FUEL & LUBRICANTS - GENERAL		796,526



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		518,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		198,263
22020803	PLANT / GENERATOR FUEL COST		79,305
220209	FINANCIAL CHARGES - GENERAL		322,690
22020901	BANK CHARGES (OTHER THAN INTEREST)		89,949
22020902	INSURANCE PREMIUM		187,751
22020903	LOSS ON FOREIGN EXCHANGE		26,251
22020904	OTHER CRF BANK CHARGES		18,739
220210	MISCELLANEOUS		2,597,821
22021001	REFRESHMENT & MEALS		127,286
22021002	HONORARIUM & SITTING ALLOWANCE		20,971
22021003	PUBLICITY & ADVERTISEMENTS		64,576
22021004	MEDICAL EXPENSES		488,378
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,695,328
22021006	POSTAGES & COURIER SERVICES		61,334
22021007	WELFARE PACKAGES		93,760
22021009	SPORTING ACTIVITIES		46,189
	TOTAL OVERHEAD		41,343,418
	TOTAL RECURRENT		41,343,418
	TOTAL ALLOCATION		41,343,418
0119009099	FOREIGN MISSION: THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,915,718
21	PERSONNEL COST		161,033,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,033,235
210201	ALLOWANCES		161,033,235
21020102	FOREIGN SERVICE		161,033,235
22	OTHER RECURRENT COSTS		162,691,049
2202	OVERHEAD COST		162,691,049
220201	TRAVEL & TRANSPORT - GENERAL		32,756,891
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,819,785
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,628,755
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,648,453
220202	UTILITIES - GENERAL		13,250,132
22020201	ELECTRICITY CHARGES		6,543,910
22020202	TELEPHONE CHARGES		3,591,432
22020203	INTERNET ACCESS CHARGES		534,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		392,230
22020205	WATER RATES		1,174,458
22020206	SEWERAGE CHARGES		1,013,991
220203	MATERIALS & SUPPLIES - GENERAL		8,364,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,453,287
22020302	BOOKS		619,983
22020303	NEWSPAPERS		142,802
22020304	MAGAZINES & PERIODICALS		322,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,887,133
22020306	PRINTING OF SECURITY DOCUMENTS		1,542,176
22020307	DRUGS & MEDICAL SUPPLIES		1,231,578
22020309	UNIFORMS & OTHER CLOTHING		487,717



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		676,882
220204	MAINTENANCE SERVICES - GENERAL		33,199,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,329,148
22020402	MAINTENANCE OF OFFICE FURNITURE		646,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,057,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		681,283
22020406	OTHER MAINTENANCE SERVICES		485,527
220205	TRAINING - GENERAL		1,115,879
22020501	LOCAL TRAINING		408,520
22020502	INTERNATIONAL TRAINING		707,359
220206	OTHER SERVICES - GENERAL		8,546,781
22020601	SECURITY SERVICES		637,915
22020603	OFFICE RENT		3,761,323
22020604	RESIDENTIAL RENT		4,147,542
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,055,017
22020701	FINANCIAL CONSULTING		298,171
22020702	INFORMATION TECHNOLOGY CONSULTING		454,108
22020703	LEGAL SERVICES		302,739
220208	FUEL & LUBRICANTS - GENERAL		4,417,128
22020801	MOTOR VEHICLE FUEL COST		1,510,852
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,518,085
22020804	COOKING GAS/FUEL COST		388,191
220209	FINANCIAL CHARGES - GENERAL		4,098,407
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,142,418
22020902	INSURANCE PREMIUM		2,384,579
22020903	LOSS ON FOREIGN EXCHANGE		333,407
22020904	OTHER CRF BANK CHARGES		238,004
220210	MISCELLANEOUS		55,886,524
22021001	REFRESHMENT & MEALS		1,616,627
22021002	HONORARIUM & SITTING ALLOWANCE		266,342
22021003	PUBLICITY & ADVERTISEMENTS		820,161
22021004	MEDICAL EXPENSES		6,202,759
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,424,193
22021006	POSTAGES & COURIER SERVICES		778,986
22021007	WELFARE PACKAGES		1,190,825
22021009	SPORTING ACTIVITIES		586,631
23	CAPITAL EXPENDITURE		61,191,434
2303	REHABILITATION / REPAIRS		51,191,434
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,191,434
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		51,191,434
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		161,033,235
	TOTAL OVERHEAD		162,691,049
	TOTAL RECURRENT		323,724,284
	TOTAL CAPITAL		61,191,434
	TOTAL ALLOCATION		384,915,718
0119009099	FOREIGN MISSION: THE HAGUE		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
HAGUE003309	COMPLETION OF REHABILITATION OF OFFICIAL QUARTERS	NEW	51,191,434
HAGUE1003313	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009100	FOREIGN MISSION: TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		930,111,530
21	PERSONNEL COST		294,304,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		294,304,513
210201	ALLOWANCES		294,304,513
21020102	FOREIGN SERVICE		294,304,513
22	OTHER RECURRENT COSTS		612,721,046
2202	OVERHEAD COST		612,721,046
220201	TRAVEL& TRANSPORT - GENERAL		136,091,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,969,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,369,983
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,884,838
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,867,021
220202	UTILITIES - GENERAL		58,572,105
22020201	ELECTRICITY CHARGES		20,664,786
22020202	TELEPHONE CHARGES		18,353,970
22020203	INTERNET ACCESS CHARGES		4,330,715
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,796,517
22020205	WATER RATES		5,585,803
22020206	SEWERAGE CHARGES		6,840,315
220203	MATERIALS & SUPPLIES - GENERAL		46,111,966
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,709,848
22020302	BOOKS		2,105,046
22020303	NEWSPAPERS		484,861
22020304	MAGAZINES & PERIODICALS		1,096,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,407,443
22020306	PRINTING OF SECURITY DOCUMENTS		5,236,199
22020307	DRUGS & MEDICAL SUPPLIES		4,181,615
22020309	UNIFORMS & OTHER CLOTHING		1,655,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,234,568
220204	MAINTENANCE SERVICES - GENERAL		74,043,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,259,729
22020402	MAINTENANCE OF OFFICE FURNITURE		6,492,206
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,664,278
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,940,271
22020406	OTHER MAINTENANCE SERVICES		2,686,725
220205	TRAINING - GENERAL		8,746,495
22020501	LOCAL TRAINING		3,021,275
22020502	INTERNATIONAL TRAINING		5,725,220
220206	OTHER SERVICES - GENERAL		20,165,934
22020601	SECURITY SERVICES		20,165,934
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,582,134
22020701	FINANCIAL CONSULTING		1,012,389
22020702	INFORMATION TECHNOLOGY CONSULTING		1,541,847



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,027,898
220208	FUEL & LUBRICANTS - GENERAL		16,848,122
22020801	MOTOR VEHICLE FUEL COST		5,129,842
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,549,734
22020806	COOKING GAS/FUEL COST		3,168,546
220209	FINANCIAL CHARGES - GENERAL		13,915,451
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,878,886
22020902	INSURANCE PREMIUM		8,096,435
22020903	LOSS ON FOREIGN EXCHANGE		1,132,028
22020904	OTHER CRF BANK CHARGES		808,101
220210	MISCELLANEOUS		234,644,351
22021001	REFRESHMENT & MEALS		5,488,983
22021002	HONORARIUM & SITTING ALLOWANCE		904,319
22021003	PUBLICITY & ADVERTISEMENTS		2,784,717
22021004	MEDICAL EXPENSES		22,367,961
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		194,418,400
22021006	POSTAGES & COURIER SERVICES		2,644,916
22021007	WELFARE PACKAGES		4,043,247
22021009	SPORTING ACTIVITIES		1,991,808
23	CAPITAL EXPENDITURE		23,085,971
2305	OTHER CAPITAL PROJECTS		23,085,971
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,085,971
23050102	COMPUTER SOFTWARE ACQUISITION		23,085,971
	TOTAL PERSONNEL		294,304,513
	TOTAL OVERHEAD		612,721,046
	TOTAL RECURRENT		907,025,559
	TOTAL CAPITAL		23,085,971
	TOTAL ALLOCATION		930,111,530
0119009100	FOREIGN MISSION: TOKYO		
CODE	PROJECT NAME	TYPE	AMOUNT
TKY003319	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	23,085,971
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		213,733,672
21	PERSONNEL COST		114,365,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,365,175
210201	ALLOWANCES		114,365,175
21020102	FOREIGN SERVICE		114,365,175
22	OTHER RECURRENT COSTS		86,533,616
2202	OVERHEAD COST		86,533,616
220201	TRAVEL& TRANSPORT - GENERAL		21,657,904
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,316,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,826,382
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,482,190
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,032,506
220202	UTILITIES - GENERAL		7,254,633
22020201	ELECTRICITY CHARGES		2,819,359
22020202	TELEPHONE CHARGES		2,178,322
22020203	INTERNET ACCESS CHARGES		440,561



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		237,900
22020205	WATER RATES		712,348
22020206	SEWERAGE CHARGES		866,143
220203	MATERIALS & SUPPLIES - GENERAL		5,073,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		881,467
22020302	BOOKS		376,040
22020303	NEWSPAPERS		86,614
22020304	MAGAZINES & PERIODICALS		195,862
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,144,609
22020306	PRINTING OF SECURITY DOCUMENTS		935,381
22020307	DRUGS & MEDICAL SUPPLIES		746,993
22020309	UNIFORMS & OTHER CLOTHING		295,817
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		410,552
220204	MAINTENANCE SERVICES - GENERAL		5,208,906
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,412,705
22020402	MAINTENANCE OF OFFICE FURNITURE		392,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,461,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		413,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,451
22020406	OTHER MAINTENANCE SERVICES		294,488
220205	TRAINING - GENERAL		676,818
22020501	LOCAL TRAINING		247,781
22020502	INTERNATIONAL TRAINING		429,037
220206	OTHER SERVICES - GENERAL		5,183,905
22020601	SECURITY SERVICES		386,917
22020603	OFFICE RENT		2,281,367
22020604	RESIDENTIAL RENT		2,515,621
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		639,903
22020701	FINANCIAL CONSULTING		180,851
22020702	INFORMATION TECHNOLOGY CONSULTING		275,431
22020703	LEGAL SERVICES		183,621
220208	FUEL & LUBRICANTS - GENERAL		3,054,604
22020801	MOTOR VEHICLE FUEL COST		916,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,527,302
22020803	PLANT / GENERATOR FUEL COST		610,920
220209	FINANCIAL CHARGES - GENERAL		2,485,819
22020901	BANK CHARGES (OTHER THAN INTEREST)		692,914
22020902	INSURANCE PREMIUM		1,446,326
22020903	LOSS ON FOREIGN EXCHANGE		202,222
22020904	OTHER CRF BANK CHARGES		144,357
220210	MISCELLANEOUS		35,297,790
22021001	REFRESHMENT & MEALS		980,538
22021002	HONORARIUM & SITTING ALLOWANCE		161,545
22021003	PUBLICITY & ADVERTISEMENTS		497,455
22021004	MEDICAL EXPENSES		5,762,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,345,508
22021006	POSTAGES & COURIER SERVICES		472,481
22021007	WELFARE PACKAGES		722,275
22021009	SPORTING ACTIVITIES		355,811
23	CAPITAL EXPENDITURE		12,834,881



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		12,834,881
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,834,881
23050102	COMPUTER SOFTWARE ACQUISITION		12,834,881
	TOTAL PERSONNEL		114,365,175
	TOTAL OVERHEAD		86,533,616
	TOTAL RECURRENT		200,898,791
	TOTAL CAPITAL		12,834,881
	TOTAL ALLOCATION		213,733,672
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	PROJECT NAME	TYPE	AMOUNT
TRIP003326	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	12,834,881
0119009102	FOREIGN MISSION: TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		229,806,423
21	PERSONNEL COST		104,778,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,778,001
210201	ALLOWANCES		104,778,001
21020102	FOREIGN SERVICE		104,778,001
22	OTHER RECURRENT COSTS		125,028,422
2202	OVERHEAD COST		125,028,422
220201	TRAVEL& TRANSPORT - GENERAL		23,182,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,295,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,800,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,091,674
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,994,991
220202	UTILITIES - GENERAL		8,757,027
22020201	ELECTRICITY CHARGES		3,478,536
22020202	TELEPHONE CHARGES		2,158,057
22020203	INTERNET ACCESS CHARGES		1,320,942
22020204	SATELLITE BROADCASTING ACCESS CHARGES		235,687
22020205	WATER RATES		705,721
22020206	SEWERAGE CHARGES		858,085
220203	MATERIALS & SUPPLIES - GENERAL		6,486,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,333,450
22020302	BOOKS		372,542
22020303	NEWSPAPERS		85,808
22020304	MAGAZINES & PERIODICALS		194,040
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,133,960
22020306	PRINTING OF SECURITY DOCUMENTS		926,679
22020307	DRUGS & MEDICAL SUPPLIES		740,043
22020309	UNIFORMS & OTHER CLOTHING		293,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		406,732
220204	MAINTENANCE SERVICES - GENERAL		7,160,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,399,563
22020402	MAINTENANCE OF OFFICE FURNITURE		388,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,438,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		409,376
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,260



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		291,749
220205	TRAINING - GENERAL		874,362
22020501	LOCAL TRAINING		245,476
22020502	INTERNATIONAL TRAINING		628,886
220206	OTHER SERVICES - GENERAL		16,135,678
22020601	SECURITY SERVICES		1,383,317
22020603	OFFICE RENT		4,260,143
22020604	RESIDENTIAL RENT		10,492,218
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		633,950
22020701	FINANCIAL CONSULTING		179,168
22020702	INFORMATION TECHNOLOGY CONSULTING		272,869
22020703	LEGAL SERVICES		181,913
220208	FUEL & LUBRICANTS - GENERAL		3,026,186
22020801	MOTOR VEHICLE FUEL COST		907,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,513,093
22020803	PLANT / GENERATOR FUEL COST		605,237
220209	FINANCIAL CHARGES - GENERAL		3,462,693
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,686,468
22020902	INSURANCE PREMIUM		1,432,870
22020903	LOSS ON FOREIGN EXCHANGE		200,341
22020904	OTHER CRF BANK CHARGES		143,014
220210	MISCELLANEOUS		55,309,734
22021001	REFRESHMENT & MEALS		2,971,415
22021002	HONORARIUM & SITTING ALLOWANCE		160,042
22021003	PUBLICITY & ADVERTISEMENTS		492,827
22021004	MEDICAL EXPENSES		9,727,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,422,130
22021006	POSTAGES & COURIER SERVICES		1,468,085
22021007	WELFARE PACKAGES		715,556
22021009	SPORTING ACTIVITIES		352,501
	TOTAL PERSONNEL		104,778,001
	TOTAL OVERHEAD		125,028,422
	TOTAL RECURRENT		229,806,423
	TOTAL ALLOCATION		229,806,423
0119009103	FOREIGN MISSION: VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		491,643,547
21	PERSONNEL COST		259,105,586
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,105,586
210201	ALLOWANCES		259,105,586
21020102	FOREIGN SERVICE		259,105,586
22	OTHER RECURRENT COSTS		187,804,253
2202	OVERHEAD COST		187,804,253
220201	TRAVEL & TRANSPORT - GENERAL		44,535,927
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,884,558
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,738,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,151,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,761,191
220202	UTILITIES - GENERAL		17,978,874
22020201	ELECTRICITY CHARGES		6,737,882



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		4,652,332
22020203	INTERNET ACCESS CHARGES		1,543,168
22020204	SATELLITE BROADCASTING ACCESS CHARGES		398,881
22020205	WATER RATES		3,194,374
22020206	SEWERAGE CHARGES		1,452,237
220203	MATERIALS & SUPPLIES - GENERAL		13,506,318
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,477,931
22020302	BOOKS		630,496
22020303	NEWSPAPERS		1,145,224
22020304	MAGAZINES & PERIODICALS		1,328,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,919,134
22020306	PRINTING OF SECURITY DOCUMENTS		1,568,327
22020307	DRUGS & MEDICAL SUPPLIES		1,252,462
22020309	UNIFORMS & OTHER CLOTHING		495,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		688,360
220204	MAINTENANCE SERVICES - GENERAL		11,733,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,368,644
22020402	MAINTENANCE OF OFFICE FURNITURE		1,657,264
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,126,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		692,835
22020405	MAINTENANCE OF PLANTS/GENERATORS		394,774
22020406	OTHER MAINTENANCE SERVICES		1,493,761
220205	TRAINING - GENERAL		1,134,801
22020501	LOCAL TRAINING		415,447
22020502	INTERNATIONAL TRAINING		719,354
220206	OTHER SERVICES - GENERAL		25,406,022
22020601	SECURITY SERVICES		1,648,733
22020603	OFFICE RENT		3,825,105
22020604	RESIDENTIAL RENT		19,932,184
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,072,907
22020701	FINANCIAL CONSULTING		303,227
22020702	INFORMATION TECHNOLOGY CONSULTING		461,808
22020703	LEGAL SERVICES		307,872
220208	FUEL & LUBRICANTS - GENERAL		7,121,569
22020801	MOTOR VEHICLE FUEL COST		3,536,471
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,560,785
22020803	PLANT / GENERATOR FUEL COST		1,024,313
220209	FINANCIAL CHARGES - GENERAL		6,267,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,161,790
22020902	INSURANCE PREMIUM		4,425,015
22020903	LOSS ON FOREIGN EXCHANGE		439,061
22020904	OTHER CRF BANK CHARGES		242,040
220210	MISCELLANEOUS		59,046,300
22021001	REFRESHMENT & MEALS		2,644,040
22021002	HONORARIUM & SITTING ALLOWANCE		270,858
22021003	PUBLICITY & ADVERTISEMENTS		834,068
22021004	MEDICAL EXPENSES		13,307,940
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,389,601
22021006	POSTAGES & COURIER SERVICES		792,195
22021007	WELFARE PACKAGES		1,211,018



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		596,579
23	CAPITAL EXPENDITURE		44,733,708
2303	REHABILITATION / REPAIRS		34,733,708
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,733,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,733,708
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		259,105,586
	TOTAL OVERHEAD		187,804,253
	TOTAL RECURRENT		446,909,839
	TOTAL CAPITAL		44,733,708
	TOTAL ALLOCATION		491,643,547
0119009103	FOREIGN MISSION: VIENNA		
CODE	PROJECT NAME	TYPE	AMOUNT
VIEN003340	REHABILITATION OF CHANCERY BUILDING AND RESIDENTIAL QUARTERS	NEW	34,733,708
VIEN1003345	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009104	FOREIGN MISSION: WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		274,226,451
21	PERSONNEL COST		106,934,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,934,494
210201	ALLOWANCES		106,934,494
21020102	FOREIGN SERVICE		106,934,494
22	OTHER RECURRENT COSTS		135,289,657
2202	OVERHEAD COST		135,289,657
220201	TRAVEL& TRANSPORT - GENERAL		28,073,572
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,117,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,299,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,522,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,134,352
220202	UTILITIES - GENERAL		10,387,020
22020201	ELECTRICITY CHARGES		3,805,818
22020202	TELEPHONE CHARGES		3,313,720
22020203	INTERNET ACCESS CHARGES		504,342
22020204	SATELLITE BROADCASTING ACCESS CHARGES		361,900
22020205	WATER RATES		1,083,642
22020206	SEWERAGE CHARGES		1,317,598
220203	MATERIALS & SUPPLIES - GENERAL		7,717,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,340,910
22020302	BOOKS		572,042
22020303	NEWSPAPERS		131,760
22020304	MAGAZINES & PERIODICALS		297,951
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,741,208
22020306	PRINTING OF SECURITY DOCUMENTS		1,422,925
22020307	DRUGS & MEDICAL SUPPLIES		1,136,345
22020309	UNIFORMS & OTHER CLOTHING		450,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		624,542



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		17,923,922
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,149,044
22020402	MAINTENANCE OF OFFICE FURNITURE		596,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,743,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		628,602
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,174
22020406	OTHER MAINTENANCE SERVICES		447,983
220205	TRAINING - GENERAL		1,029,592
22020501	LOCAL TRAINING		376,931
22020502	INTERNATIONAL TRAINING		652,661
220206	OTHER SERVICES - GENERAL		7,885,889
22020601	SECURITY SERVICES		588,588
22020603	OFFICE RENT		3,470,474
22020604	RESIDENTIAL RENT		3,826,827
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,164,253
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		418,993
22020703	LEGAL SERVICES		279,329
220208	FUEL & LUBRICANTS - GENERAL		4,646,742
22020801	MOTOR VEHICLE FUEL COST		1,394,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,323,371
22020803	PLANT / GENERATOR FUEL COST		929,348
220209	FINANCIAL CHARGES - GENERAL		3,781,492
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,054,079
22020902	INSURANCE PREMIUM		2,200,188
22020903	LOSS ON FOREIGN EXCHANGE		307,626
22020904	OTHER CRF BANK CHARGES		219,600
220210	MISCELLANEOUS		52,679,490
22021001	REFRESHMENT & MEALS		1,491,619
22021002	HONORARIUM & SITTING ALLOWANCE		245,747
22021003	PUBLICITY & ADVERTISEMENTS		756,741
22021004	MEDICAL EXPENSES		7,723,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,103,500
22021006	POSTAGES & COURIER SERVICES		718,750
22021007	WELFARE PACKAGES		1,098,743
22021009	SPORTING ACTIVITIES		541,269
23	CAPITAL EXPENDITURE		32,002,300
2303	REHABILITATION / REPAIRS		32,002,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,002,300
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,002,300
	TOTAL PERSONNEL		106,934,494
	TOTAL OVERHEAD		135,289,657
	TOTAL RECURRENT		242,224,151
	TOTAL CAPITAL		32,002,300
	TOTAL ALLOCATION		274,226,451
0119009104	FOREIGN MISSION: WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
WRS003350	COMPLETION OF REHABILITATION OF AMBASSADOR'S RESIDENCE AND CHANCERY BUILDING	NEW	32,002,300



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,029,598,528
21	PERSONNEL COST		390,044,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		390,044,007
210201	ALLOWANCES		390,044,007
21020102	FOREIGN SERVICE		390,044,007
22	OTHER RECURRENT COSTS		328,750,869
2202	OVERHEAD COST		328,750,869
220201	TRAVEL& TRANSPORT - GENERAL		107,660,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,675,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,399,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,163,310
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,423,195
220202	UTILITIES - GENERAL		37,137,673
22020201	ELECTRICITY CHARGES		3,523,787
22020202	TELEPHONE CHARGES		20,849,178
22020203	INTERNET ACCESS CHARGES		1,222,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,201,954
22020205	WATER RATES		5,604,712
22020206	SEWERAGE CHARGES		735,269
220203	MATERIALS & SUPPLIES - GENERAL		16,306,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,748,277
22020302	BOOKS		1,319,220
22020303	NEWSPAPERS		73,527
22020304	MAGAZINES & PERIODICALS		1,166,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,658
22020306	PRINTING OF SECURITY DOCUMENTS		1,794,045
22020307	DRUGS & MEDICAL SUPPLIES		4,634,122
22020309	UNIFORMS & OTHER CLOTHING		251,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,517
220204	MAINTENANCE SERVICES - GENERAL		42,221,967
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,199,246
22020402	MAINTENANCE OF OFFICE FURNITURE		332,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,089,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,350,783
22020406	OTHER MAINTENANCE SERVICES		5,249,991
220205	TRAINING - GENERAL		8,574,550
22020501	LOCAL TRAINING		8,210,341
22020502	INTERNATIONAL TRAINING		364,209
220206	OTHER SERVICES - GENERAL		4,400,618
22020601	SECURITY SERVICES		328,454
22020603	OFFICE RENT		1,936,653
22020604	RESIDENTIAL RENT		2,135,511
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		543,214
22020701	FINANCIAL CONSULTING		153,524
22020702	INFORMATION TECHNOLOGY CONSULTING		233,814
22020703	LEGAL SERVICES		155,876
220208	FUEL & LUBRICANTS - GENERAL		2,274,317



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		777,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,296,527
22020804	COOKING GAS/FUEL COST		199,874
220209	FINANCIAL CHARGES - GENERAL		2,110,213
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,215
22020902	INSURANCE PREMIUM		1,227,786
22020903	LOSS ON FOREIGN EXCHANGE		171,667
22020904	OTHER CRF BANK CHARGES		122,545
220210	MISCELLANEOUS		107,520,618
22021001	REFRESHMENT & MEALS		832,378
22021002	HONORARIUM & SITTING ALLOWANCE		137,136
22021003	PUBLICITY & ADVERTISEMENTS		422,289
22021004	MEDICAL EXPENSES		4,193,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		100,618,824
22021006	POSTAGES & COURIER SERVICES		401,089
22021007	WELFARE PACKAGES		613,139
22021009	SPORTING ACTIVITIES		302,048
23	CAPITAL EXPENDITURE		310,803,652
2303	REHABILITATION / REPAIRS		300,803,652
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,803,652
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,803,652
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		390,044,007
	TOTAL OVERHEAD		328,750,869
	TOTAL RECURRENT		718,794,876
	TOTAL CAPITAL		310,803,652
	TOTAL ALLOCATION		1,029,598,528
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
WASH003354	COMPLETION OF REHABILITATION RESIDENTIAL QUARTERS	NEW	300,803,652
WASH1003359	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		309,391,549
21	PERSONNEL COST		102,641,269
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,641,269
210201	ALLOWANCES		102,641,269
21020102	FOREIGN SERVICE		102,641,269
22	OTHER RECURRENT COSTS		82,988,015
2202	OVERHEAD COST		82,988,015
220201	TRAVEL& TRANSPORT - GENERAL		28,812,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,966,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,399,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,480,777
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,966,135
220202	UTILITIES - GENERAL		8,737,673
22020201	ELECTRICITY CHARGES		3,123,787



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		2,849,178
22020203	INTERNET ACCESS CHARGES		1,222,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,954
22020205	WATER RATES		604,712
22020206	SEWERAGE CHARGES		735,269
220203	MATERIALS & SUPPLIES - GENERAL		4,306,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,277
22020302	BOOKS		319,220
22020303	NEWSPAPERS		73,527
22020304	MAGAZINES & PERIODICALS		166,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,658
22020306	PRINTING OF SECURITY DOCUMENTS		794,045
22020307	DRUGS & MEDICAL SUPPLIES		634,122
22020309	UNIFORMS & OTHER CLOTHING		251,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,517
220204	MAINTENANCE SERVICES - GENERAL		4,421,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,246
22020402	MAINTENANCE OF OFFICE FURNITURE		332,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,089,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		350,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		199,874
22020406	OTHER MAINTENANCE SERVICES		249,991
220205	TRAINING - GENERAL		574,550
22020501	LOCAL TRAINING		210,341
22020502	INTERNATIONAL TRAINING		364,209
220206	OTHER SERVICES - GENERAL		2,265,106
22020601	SECURITY SERVICES		328,454
22020603	OFFICE RENT		1,936,653
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		543,214
22020701	FINANCIAL CONSULTING		153,524
22020702	INFORMATION TECHNOLOGY CONSULTING		233,814
22020703	LEGAL SERVICES		155,876
220208	FUEL & LUBRICANTS - GENERAL		2,593,054
22020801	MOTOR VEHICLE FUEL COST		777,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,296,527
22020803	PLANT / GENERATOR FUEL COST		518,611
220209	FINANCIAL CHARGES - GENERAL		2,110,213
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,215
22020902	INSURANCE PREMIUM		1,227,786
22020903	LOSS ON FOREIGN EXCHANGE		171,667
22020904	OTHER CRF BANK CHARGES		122,545
220210	MISCELLANEOUS		28,622,628
22021001	REFRESHMENT & MEALS		832,378
22021002	HONORARIUM & SITTING ALLOWANCE		137,136
22021003	PUBLICITY & ADVERTISEMENTS		422,289
22021004	MEDICAL EXPENSES		4,193,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,720,834
22021006	POSTAGES & COURIER SERVICES		401,089
22021007	WELFARE PACKAGES		613,139
22021009	SPORTING ACTIVITIES		302,048



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		123,762,265
2301	FIXED ASSETS PURCHASED		113,762,265
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,762,265
23010101	PURCHASE / ACQUISITION OF LAND		113,762,265
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		102,641,269
	TOTAL OVERHEAD		82,988,015
	TOTAL RECURRENT		185,629,284
	TOTAL CAPITAL		123,762,265
	TOTAL ALLOCATION		309,391,549
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	PROJECT NAME	TYPE	AMOUNT
WIND003373	COMPLETION OF PURCHASE OF ADJOINING PLOT BETWEEN THE CHANCERY AND RESIDENCE	NEW	113,762,265
WIND1003375	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009107	FOREIGN MISSION: YAOUNDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		312,862,739
21	PERSONNEL COST		145,691,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,691,341
210201	ALLOWANCES		145,691,341
21020102	FOREIGN SERVICE		145,691,341
22	OTHER RECURRENT COSTS		102,535,436
2202	OVERHEAD COST		102,535,436
220201	TRAVEL& TRANSPORT - GENERAL		28,603,782
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,786,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,816,608
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,150,793
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,849,920
220202	UTILITIES - GENERAL		8,203,032
22020201	ELECTRICITY CHARGES		3,008,943
22020202	TELEPHONE CHARGES		2,619,882
22020203	INTERNET ACCESS CHARGES		389,624
22020204	SATELLITE BROADCASTING ACCESS CHARGES		286,124
22020205	WATER RATES		856,745
22020206	SEWERAGE CHARGES		1,041,715
220203	MATERIALS & SUPPLIES - GENERAL		6,101,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,060,146
22020302	BOOKS		452,266
22020303	NEWSPAPERS		104,171
22020304	MAGAZINES & PERIODICALS		235,565
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,376,628
22020306	PRINTING OF SECURITY DOCUMENTS		1,124,988
22020307	DRUGS & MEDICAL SUPPLIES		898,413
22020309	UNIFORMS & OTHER CLOTHING		355,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		493,773
220204	MAINTENANCE SERVICES - GENERAL		6,264,784



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,699,070
22020402	MAINTENANCE OF OFFICE FURNITURE		471,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,959,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		496,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		283,178
22020406	OTHER MAINTENANCE SERVICES		354,183
220205	TRAINING - GENERAL		814,013
22020501	LOCAL TRAINING		298,008
22020502	INTERNATIONAL TRAINING		516,005
220206	OTHER SERVICES - GENERAL		3,490,900
22020601	SECURITY SERVICES		465,347
22020604	RESIDENTIAL RENT		3,025,553
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		769,615
22020701	FINANCIAL CONSULTING		217,510
22020702	INFORMATION TECHNOLOGY CONSULTING		331,263
22020703	LEGAL SERVICES		220,842
220208	FUEL & LUBRICANTS - GENERAL		3,673,791
22020801	MOTOR VEHICLE FUEL COST		1,102,138
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,836,895
22020803	PLANT / GENERATOR FUEL COST		734,758
220209	FINANCIAL CHARGES - GENERAL		2,989,710
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,372
22020902	INSURANCE PREMIUM		1,739,505
22020903	LOSS ON FOREIGN EXCHANGE		243,214
22020904	OTHER CRF BANK CHARGES		173,619
220210	MISCELLANEOUS		41,624,079
22021001	REFRESHMENT & MEALS		1,179,299
22021002	HONORARIUM & SITTING ALLOWANCE		194,291
22021003	PUBLICITY & ADVERTISEMENTS		598,292
22021004	MEDICAL EXPENSES		5,962,982
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,824,339
22021006	POSTAGES & COURIER SERVICES		568,256
22021007	WELFARE PACKAGES		868,685
22021009	SPORTING ACTIVITIES		427,937
23	CAPITAL EXPENDITURE		64,635,962
2303	REHABILITATION / REPAIRS		54,635,962
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,635,962
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		54,635,962
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		145,691,341
	TOTAL OVERHEAD		102,535,436
	TOTAL RECURRENT		248,226,777
	TOTAL CAPITAL		64,635,962
	TOTAL ALLOCATION		312,862,739
0119009107	FOREIGN MISSION: YAOUNDE		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
YNDE003378	COMPLETION OF REHABILITATION OF RESIDENTIAL AND CHANCERY	NEW	54,635,962
YNDE1003382	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009108	PERMANENT MISSION, ASACOF , CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,346,829
21	PERSONNEL COST		93,209,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,209,796
210201	ALLOWANCES		93,209,796
21020102	FOREIGN SERVICE		93,209,796
22	OTHER RECURRENT COSTS		32,137,033
2202	OVERHEAD COST		32,137,033
220201	TRAVEL& TRANSPORT - GENERAL		3,691,792
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		504,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,166,626
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,553,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		467,033
220202	UTILITIES - GENERAL		2,518,365
22020201	ELECTRICITY CHARGES		840,779
22020202	TELEPHONE CHARGES		602,764
22020203	INTERNET ACCESS CHARGES		238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		175,042
22020205	WATER RATES		324,130
22020206	SEWERAGE CHARGES		337,289
220203	MATERIALS & SUPPLIES - GENERAL		3,532,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		648,565
22020302	BOOKS		276,682
22020303	NEWSPAPERS		63,729
22020304	MAGAZINES & PERIODICALS		144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,179
22020306	PRINTING OF SECURITY DOCUMENTS		688,233
22020307	DRUGS & MEDICAL SUPPLIES		349,622
22020309	UNIFORMS & OTHER CLOTHING		217,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		302,075
220204	MAINTENANCE SERVICES - GENERAL		3,332,604
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		539,439
22020402	MAINTENANCE OF OFFICE FURNITURE		288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		173,240
22020406	OTHER MAINTENANCE SERVICES		216,678
220205	TRAINING - GENERAL		449,379
22020501	LOCAL TRAINING		182,312
22020502	INTERNATIONAL TRAINING		267,067
220206	OTHER SERVICES - GENERAL		3,814,208
22020601	SECURITY SERVICES		284,685
22020603	OFFICE RENT		1,678,582
22020604	RESIDENTIAL RENT		1,850,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		370,827



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		133,066
22020702	INFORMATION TECHNOLOGY CONSULTING		102,657
22020703	LEGAL SERVICES		135,104
220208	FUEL & LUBRICANTS - GENERAL		2,247,513
22020801	MOTOR VEHICLE FUEL COST		674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,123,757
22020803	PLANT / GENERATOR FUEL COST		449,502
220209	FINANCIAL CHARGES - GENERAL		1,829,014
22020901	BANK CHARGES (OTHER THAN INTEREST)		509,832
22020902	INSURANCE PREMIUM		1,064,176
22020903	LOSS ON FOREIGN EXCHANGE		148,791
22020904	OTHER CRF BANK CHARGES		106,215
220210	MISCELLANEOUS		10,350,480
22021001	REFRESHMENT & MEALS		221,459
22021002	HONORARIUM & SITTING ALLOWANCE		118,862
22021003	PUBLICITY & ADVERTISEMENTS		366,017
22021004	MEDICAL EXPENSES		768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,235,137
22021006	POSTAGES & COURIER SERVICES		197,641
22021007	WELFARE PACKAGES		281,435
22021009	SPORTING ACTIVITIES		161,799
	TOTAL PERSONNEL		93,209,796
	TOTAL OVERHEAD		32,137,033
	TOTAL RECURRENT		125,346,829
	TOTAL ALLOCATION		125,346,829
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		236,934,076
21	PERSONNEL COST		109,423,738
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,423,738
210201	ALLOWANCES		109,423,738
21020102	FOREIGN SERVICE		109,423,738
22	OTHER RECURRENT COSTS		86,510,338
2202	OVERHEAD COST		86,510,338
220201	TRAVEL & TRANSPORT - GENERAL		14,034,092
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,113,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,512,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,952,654
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,455,845
220202	UTILITIES - GENERAL		11,840,050
22020201	ELECTRICITY CHARGES		5,859,598
22020202	TELEPHONE CHARGES		4,305,787
22020203	INTERNET ACCESS CHARGES		253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES		186,140
22020205	WATER RATES		557,360
22020206	SEWERAGE CHARGES		677,693
220203	MATERIALS & SUPPLIES - GENERAL		6,570,921
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,990,388
22020302	BOOKS		294,224
22020303	NEWSPAPERS		67,769



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,196,277
22020306	PRINTING OF SECURITY DOCUMENTS		731,867
22020307	DRUGS & MEDICAL SUPPLIES		584,467
22020309	UNIFORMS & OTHER CLOTHING		231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		321,226
220204	MAINTENANCE SERVICES - GENERAL		7,977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,406,043
22020402	MAINTENANCE OF OFFICE FURNITURE		306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,925,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,624,020
22020405	MAINTENANCE OF PLANTS/GENERATORS		184,223
22020406	OTHER MAINTENANCE SERVICES		1,531,121
220205	TRAINING - GENERAL		690,548
22020501	LOCAL TRAINING		193,870
22020502	INTERNATIONAL TRAINING		496,678
220206	OTHER SERVICES - GENERAL		8,774,548
22020601	SECURITY SERVICES		1,603,439
22020604	RESIDENTIAL RENT		7,171,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,677
22020701	FINANCIAL CONSULTING		141,502
22020702	INFORMATION TECHNOLOGY CONSULTING		215,505
22020703	LEGAL SERVICES		143,670
220208	FUEL & LUBRICANTS - GENERAL		2,390,003
22020801	MOTOR VEHICLE FUEL COST		717,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,195,002
22020803	PLANT / GENERATOR FUEL COST		478,000
220209	FINANCIAL CHARGES - GENERAL		1,944,971
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,154
22020902	INSURANCE PREMIUM		1,131,644
22020903	LOSS ON FOREIGN EXCHANGE		158,224
22020904	OTHER CRF BANK CHARGES		112,949
220210	MISCELLANEOUS		31,786,825
22021001	REFRESHMENT & MEALS		767,199
22021002	HONORARIUM & SITTING ALLOWANCE		126,397
22021003	PUBLICITY & ADVERTISEMENTS		389,222
22021004	MEDICAL EXPENSES		7,049,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,241,120
22021006	POSTAGES & COURIER SERVICES		369,682
22021007	WELFARE PACKAGES		565,127
22021009	SPORTING ACTIVITIES		278,396
23	CAPITAL EXPENDITURE		41,000,000
2301	FIXED ASSETS PURCHASED		41,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		41,000,000
	TOTAL PERSONNEL		109,423,738
	TOTAL OVERHEAD		86,510,338
	TOTAL RECURRENT		195,934,076
	TOTAL CAPITAL		41,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		236,934,076
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
JUB002817	PURCHASE OF A RESIDENTIAL QUARTER, OFFICE EQUIPMENT AND FURNISHING OF OFFICE	NEW	41,000,000
0119009110	FOREIGN MISSIONS, ABU DHABI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,047,723
21	PERSONNEL COST		127,773,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,773,952
210201	ALLOWANCES		127,773,952
21020102	FOREIGN SERVICE		127,773,952
22	OTHER RECURRENT COSTS		167,484,738
2202	OVERHEAD COST		167,484,738
220201	TRAVEL & TRANSPORT - GENERAL		28,596,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,035,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		9,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		16,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,639,900
220204	MAINTENANCE SERVICES - GENERAL		7,751,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		34,702,506
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		17,178,509
22020604	RESIDENTIAL RENT		16,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
220208	FUEL & LUBRICANTS - GENERAL		952,202
22020806	COOKING GAS/FUEL COST		952,202
220209	FINANCIAL CHARGES - GENERAL		1,080,000
22020904	OTHER CRF BANK CHARGES		1,080,000
220210	MISCELLANEOUS		53,256,423
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,882,208
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
2203	LOANS AND ADVANCES		554,580
220301	STAFF LOANS & ADVANCES		554,580
22030102	MOTOR CYCLE ADVANCES		554,580
23	CAPITAL EXPENDITURE		12,256,201
2305	OTHER CAPITAL PROJECTS		12,256,201
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,256,201
23050102	COMPUTER SOFTWARE ACQUISITION		12,256,201
	TOTAL PERSONNEL		127,773,952
	TOTAL OVERHEAD		167,484,738
	TOTAL RECURRENT		295,258,690
	TOTAL CAPITAL		12,256,201
	TOTAL ALLOCATION		307,514,891
0119009110	FOREIGN MISSIONS, ABU DHABI		
CODE	PROJECT NAME	TYPE	AMOUNT
DHABI1001423	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	12,256,201
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,912,587
21	PERSONNEL COST		102,912,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,912,587
210201	ALLOWANCES		102,912,587
21020102	FOREIGN SERVICE		102,912,587
22	OTHER RECURRENT COSTS		31,758,694
2202	OVERHEAD COST		31,758,694
220201	TRAVEL& TRANSPORT - GENERAL		28,758,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,758,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
23	CAPITAL EXPENDITURE		143,241,306
2301	FIXED ASSETS PURCHASED		143,241,306
230101	PURCHASE OF FIXED ASSETS - GENERAL		143,241,306
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		143,241,306
	TOTAL PERSONNEL		102,912,587
	TOTAL OVERHEAD		31,758,694
	TOTAL RECURRENT		134,671,281
	TOTAL CAPITAL		143,241,306
	TOTAL ALLOCATION		277,912,587
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT
LLGW002817	PURCHASE OF A RESIDENTIAL QUARTER, OFFICE EQUIPMENT AND FURNISHING OF OFFICE	NEW	143,241,306
0119009112	FOREIGN MISSION BELGRADE, SERBIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,907,668
21	PERSONNEL COST		120,220,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,220,918
210201	ALLOWANCES		120,220,918
21020102	FOREIGN SERVICE		120,220,918
22	OTHER RECURRENT COSTS		55,686,750
2202	OVERHEAD COST		55,686,750
220201	TRAVEL& TRANSPORT - GENERAL		55,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,686,750
23	CAPITAL EXPENDITURE		161,000,000
2303	REHABILITATION / REPAIRS		161,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		161,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		161,000,000
	TOTAL PERSONNEL		120,220,918
	TOTAL OVERHEAD		55,686,750
	TOTAL RECURRENT		175,907,668
	TOTAL CAPITAL		161,000,000
	TOTAL ALLOCATION		336,907,668
0119009112	FOREIGN MISSION BELGRADE, SERBIA		
CODE	PROJECT NAME	TYPE	AMOUNT
BGRADE1001820	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	161,000,000
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		207,527,026
21	PERSONNEL COST		117,840,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,840,276
210201	ALLOWANCES		117,840,276
21020102	FOREIGN SERVICE		117,840,276
22	OTHER RECURRENT COSTS		53,686,750
2202	OVERHEAD COST		53,686,750
220201	TRAVEL& TRANSPORT - GENERAL		53,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,686,750



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		128,000,000
2301	FIXED ASSETS PURCHASED		128,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		128,000,000
	PURCHASE OF VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,000,000
	TOTAL PERSONNEL		117,840,276
	TOTAL OVERHEAD		53,686,750
	TOTAL RECURRENT		171,527,026
	TOTAL CAPITAL		128,000,000
	TOTAL ALLOCATION		299,527,026
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC		
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF VEHICLES		50,000,000
PRAG003255	COMPLETION OF FURNISHING OF RESIDENCE	NEW	78,000,000
0119009116	FOREIGN MISSION VATICAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		462,782,253
21	PERSONNEL COST		158,844,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,844,540
210201	ALLOWANCES		158,844,540
21020102	FOREIGN SERVICE		158,844,540
22	OTHER RECURRENT COSTS		69,937,713
2202	OVERHEAD COST		69,937,713
220201	TRAVEL& TRANSPORT - GENERAL		69,937,713
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		69,937,713
23	CAPITAL EXPENDITURE		234,000,000
2301	FIXED ASSETS PURCHASED		234,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		234,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		234,000,000
	TOTAL PERSONNEL		158,844,540
	TOTAL OVERHEAD		69,937,713
	TOTAL RECURRENT		228,782,253
	TOTAL CAPITAL		234,000,000
	TOTAL ALLOCATION		462,782,253
0119009116	FOREIGN MISSION VATICAN		
CODE	PROJECT NAME	TYPE	AMOUNT
VTCN003333	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS	NEW	234,000,000
0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,153,169
21	PERSONNEL COST		116,853,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,853,512
210201	ALLOWANCES		116,853,512
21020102	FOREIGN SERVICE		116,853,512
22	OTHER RECURRENT COSTS		59,299,657
2202	OVERHEAD COST		59,299,657
220201	TRAVEL& TRANSPORT - GENERAL		59,299,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,299,657
23	CAPITAL EXPENDITURE		200,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		200,000,000
	TOTAL PERSONNEL		116,853,512
	TOTAL OVERHEAD		59,299,657
	TOTAL RECURRENT		176,153,169
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		376,153,169
0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL		
CODE	PROJECT NAME	TYPE	AMOUNT
SPLO003270	COMPLETION OF PURCHASE OF CHANCERY BUILDING	NEW	200,000,000
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		248,332,090
21	PERSONNEL COST		137,645,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,645,340
210201	ALLOWANCES		137,645,340
21020102	FOREIGN SERVICE		137,645,340
22	OTHER RECURRENT COSTS		50,686,750
2202	OVERHEAD COST		50,686,750
220201	TRAVEL& TRANSPORT - GENERAL		50,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,686,750
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
	TOTAL PERSONNEL		137,645,340
	TOTAL OVERHEAD		50,686,750
	TOTAL RECURRENT		188,332,090
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		248,332,090
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	PROJECT NAME	TYPE	AMOUNT
FFURT002678	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	60,000,000
0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		193,435,251
21	PERSONNEL COST		83,435,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,435,251
210201	ALLOWANCES		83,435,251
21020102	FOREIGN SERVICE		83,435,251
22	OTHER RECURRENT COSTS		55,138,041
2202	OVERHEAD COST		55,138,041
220201	TRAVEL& TRANSPORT - GENERAL		35,138,041
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,138,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220206	OTHER SERVICES - GENERAL		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
23	CAPITAL EXPENDITURE		54,861,959
2301	FIXED ASSETS PURCHASED		54,861,959
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,861,959
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		54,861,959
	TOTAL PERSONNEL		83,435,251
	TOTAL OVERHEAD		55,138,041
	TOTAL RECURRENT		138,573,292
	TOTAL CAPITAL		54,861,959
	TOTAL ALLOCATION		193,435,251
0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
COLO1002272	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	54,861,959
0119009120	FOREIGN MISSION DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		518,157,276
21	PERSONNEL COST		108,157,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,157,276
210201	ALLOWANCES		108,157,276
21020102	FOREIGN SERVICE		108,157,276
22	OTHER RECURRENT COSTS		50,000,000
2202	OVERHEAD COST		50,000,000
220201	TRAVEL& TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
23	CAPITAL EXPENDITURE		360,000,000
2301	FIXED ASSETS PURCHASED		360,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		360,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		360,000,000
	TOTAL PERSONNEL		108,157,276
	TOTAL OVERHEAD		50,000,000
	TOTAL RECURRENT		158,157,276
	TOTAL CAPITAL		360,000,000
	TOTAL ALLOCATION		518,157,276
0119009120	FOREIGN MISSION DOHA, QATAR		
CODE	PROJECT NAME	TYPE	AMOUNT
DOHA1002660	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	360,000,000
0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,023,969
21	PERSONNEL COST		94,026,136



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,026,136
210201	ALLOWANCES		94,026,136
21020102	FOREIGN SERVICE		94,026,136
22	OTHER RECURRENT COSTS		51,997,833
2202	OVERHEAD COST		51,997,833
220201	TRAVEL& TRANSPORT - GENERAL		51,997,833
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,997,833
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		100,000,000
	TOTAL PERSONNEL		94,026,136
	TOTAL OVERHEAD		51,997,833
	TOTAL RECURRENT		146,023,969
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		246,023,969
0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ISTB002747	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	100,000,000
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,912,604
21	PERSONNEL COST		66,912,604
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,912,604
210201	ALLOWANCES		66,912,604
21020102	FOREIGN SERVICE		66,912,604
22	OTHER RECURRENT COSTS		30,000,000
2202	OVERHEAD COST		30,000,000
220201	TRAVEL& TRANSPORT - GENERAL		28,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		2,000,000
	TOTAL PERSONNEL		66,912,604
	TOTAL OVERHEAD		30,000,000
	TOTAL RECURRENT		96,912,604
	TOTAL ALLOCATION		96,912,604
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		464,279,484
21	PERSONNEL COST		218,667,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		218,667,739
210201	ALLOWANCES		218,667,739
21020102	FOREIGN SERVICE		218,667,739
22	OTHER RECURRENT COSTS		150,642,692
2202	OVERHEAD COST		150,642,692
220201	TRAVEL& TRANSPORT - GENERAL		16,316,011



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,676,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,389,062
220202	UTILITIES - GENERAL		11,571,797
22020201	ELECTRICITY CHARGES		4,445,486
22020202	TELEPHONE CHARGES		2,612,074
22020203	INTERNET ACCESS CHARGES		834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		612,910
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		1,231,468
220203	MATERIALS & SUPPLIES - GENERAL		9,570,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,409,848
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		557,716
220204	MAINTENANCE SERVICES - GENERAL		10,818,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		409,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,599
22020406	OTHER MAINTENANCE SERVICES		758,699
220205	TRAINING - GENERAL		1,067,835
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		429,470
220206	OTHER SERVICES - GENERAL		36,355,443
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		12,877,551
22020604	RESIDENTIAL RENT		22,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,648,600
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
220208	FUEL & LUBRICANTS - GENERAL		6,295,732
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
220209	FINANCIAL CHARGES - GENERAL		6,404,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020902	INSURANCE PREMIUM		3,726,211
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
220210	MISCELLANEOUS		50,593,490
22021001	REFRESHMENT & MEALS		2,526,187
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		13,500,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,290,596
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		860,818
22021009	SPORTING ACTIVITIES		916,687
23	CAPITAL EXPENDITURE		94,969,053
2301	FIXED ASSETS PURCHASED		94,969,053
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,969,053
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		94,969,053
	TOTAL PERSONNEL		218,667,739
	TOTAL OVERHEAD		150,642,692
	TOTAL RECURRENT		369,310,431
	TOTAL CAPITAL		94,969,053
	TOTAL ALLOCATION		464,279,484
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
AMM1001466	COMPLETION OF PURCHASE OF OFFICIAL RESIDENCE	NEW	94,969,053
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,269,028
21	PERSONNEL COST		151,769,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,769,028
210201	ALLOWANCES		151,769,028
21020102	FOREIGN SERVICE		151,769,028
22	OTHER RECURRENT COSTS		55,638,041
2202	OVERHEAD COST		55,638,041
220201	TRAVEL& TRANSPORT - GENERAL		41,138,041
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,138,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		8,500,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220206	OTHER SERVICES - GENERAL		6,000,000
22020601	SECURITY SERVICES		4,000,000
22020603	OFFICE RENT		2,000,000
23	CAPITAL EXPENDITURE		106,861,959
2301	FIXED ASSETS PURCHASED		106,861,959
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,861,959
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,861,959
	TOTAL PERSONNEL		151,769,028
	TOTAL OVERHEAD		55,638,041
	TOTAL RECURRENT		207,407,069
	TOTAL CAPITAL		106,861,959
	TOTAL ALLOCATION		314,269,028
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT =N=
GURR007002720	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	106,861,959
0119009125	CONSULAR MISSION MAROUA, CAMEROON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		188,460,869
21	PERSONNEL COST		58,460,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,460,870
210201	ALLOWANCES		58,460,870
21020102	FOREIGN SERVICE		58,460,870
22	OTHER RECURRENT COSTS		29,560,323
2202	OVERHEAD COST		29,560,323
220201	TRAVEL & TRANSPORT - GENERAL		5,459,278
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,637,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,937,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		861,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,023,470
220202	UTILITIES - GENERAL		2,585,383
22020201	ELECTRICITY CHARGES		324,766
22020202	TELEPHONE CHARGES		782,773
22020203	INTERNET ACCESS CHARGES		242,054
22020204	SATELLITE BROADCASTING ACCESS CHARGES		30,882
22020205	WATER RATES		1,092,472
22020206	SEWERAGE CHARGES		112,436
220203	MATERIALS & SUPPLIES - GENERAL		2,158,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		614,425
22020302	BOOKS		48,815
22020303	NEWSPAPERS		11,244
22020304	MAGAZINES & PERIODICALS		25,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,584
22020306	PRINTING OF SECURITY DOCUMENTS		121,424
22020307	DRUGS & MEDICAL SUPPLIES		596,969
22020309	UNIFORMS & OTHER CLOTHING		38,401
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,295
220204	MAINTENANCE SERVICES - GENERAL		2,276,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		583,387
22020402	MAINTENANCE OF OFFICE FURNITURE		550,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		219,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,564
22020406	OTHER MAINTENANCE SERVICES		838,228
220205	TRAINING - GENERAL		87,859
22020501	LOCAL TRAINING		32,165
22020502	INTERNATIONAL TRAINING		55,694
220206	OTHER SERVICES - GENERAL		3,172,935
22020601	SECURITY SERVICES		550,227
22020603	OFFICE RENT		1,296,150
22020604	RESIDENTIAL RENT		1,326,559
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		83,067
22020701	FINANCIAL CONSULTING		23,477
22020702	INFORMATION TECHNOLOGY CONSULTING		35,754



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		23,836
220208	FUEL & LUBRICANTS - GENERAL		796,526
22020801	MOTOR VEHICLE FUEL COST		518,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		198,263
22020803	PLANT / GENERATOR FUEL COST		79,305
220209	FINANCIAL CHARGES - GENERAL		322,690
22020901	BANK CHARGES (OTHER THAN INTEREST)		89,949
22020902	INSURANCE PREMIUM		187,751
22020903	LOSS ON FOREIGN EXCHANGE		26,251
22020904	OTHER CRF BANK CHARGES		18,739
220210	MISCELLANEOUS		12,617,821
22021001	REFRESHMENT & MEALS		127,286
22021002	HONORARIUM & SITTING ALLOWANCE		20,971
22021003	PUBLICITY & ADVERTISEMENTS		64,576
22021004	MEDICAL EXPENSES		488,378
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,695,328
22021006	POSTAGES & COURIER SERVICES		61,334
22021007	WELFARE PACKAGES		93,760
22021009	SPORTING ACTIVITIES		66,189
23	CAPITAL EXPENDITURE		100,439,676
2301	FIXED ASSETS PURCHASED		100,439,676
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,439,676
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,439,676
	TOTAL PERSONNEL		58,460,870
	TOTAL OVERHEAD		29,560,323
	TOTAL RECURRENT		88,021,193
	TOTAL CAPITAL		100,439,676
	TOTAL ALLOCATION		188,460,869
0119009125	CONSULAR MISSION MAROUA, CAMEROON		
CODE	PROJECT NAME	TYPE	AMOUNT
MROU008610	TAKE OFF FUND FOR THE PURCHASE OF OFFICE EQUIPMENT AND FURNISHING OF OFFICE	NEW	100,439,676



Federal Government of Nigeria						
SUMMARY BY MDAs						
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0220	FEDERAL MINISTRY OF FINANCE	125,183,318,581	1,089,824,939,733	1,215,008,258,314	397,970,888,625	1,612,979,146,939
		125,183,318,581	1,089,824,939,733	1,215,008,258,314	397,970,888,625	1,612,979,146,939
SUMMARY BY FUNDS						
2014 APPROPRIATION ACT						
NO CODE	FUND	TOTAL ALLOCATION				
1 021	MAIN ENVELOP - PERSONNEL					7,148,776,597
2 022	MAIN ENVELOP - OVERHEAD					13,570,522,678
3 023	CRF CHARGES - PENSIONS AND GRATITUDES					187,450,253,201
4 024	CRF CHARGES - SERVICE WIDE VOTES					296,138,705,839
5 025	CRF CHARGES - CAPITAL SUPPLEMENTATION					433,584,612,357
6 027	DEBT SERVICES					712,000,000,000
7 031	CAPITAL DEVELOPMENT FUND MAIN					3,531,276,268
						1,653,424,146,940
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	1,047,122,797	2,185,547,656	3,232,670,453	1,842,631,560	5,075,302,013
2 0220002001	DEBT MANAGEMENT OFFICE	443,105,555	712,169,506,989	712,612,612,544	25,002,381	712,637,614,925
3 0220003001	BUDGET OFFICE OF THE FEDERATION	791,575,683	753,296,472	1,544,872,155	30,942,381	1,575,814,536
4 0220003002	SERVICE WIDE VOTE	118,034,541,984	371,254,417,056	489,288,959,040	394,439,612,357	883,728,571,397
5 0220004001	NATIONAL INSURANCE COMMISSION	328,026,699	214,365,530	542,392,229	0	542,392,229
6 0220006001	INVESTMENT AND SECURITIES TRIBUNAL	330,446,703	212,206,338	542,653,041	32,746,573	575,399,614
7 0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,402,500,217	1,063,607,590	4,466,107,807	862,352,322	5,328,460,129
8 0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	805,998,943	1,971,992,102	2,777,991,045	737,601,051	3,515,592,096
		125,183,318,581	1,089,824,939,733	1,215,008,258,314	397,970,888,625	1,612,979,146,939



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,075,302,013
21	PERSONNEL COST		1,047,122,797
2101	SALARY		930,775,820
210101	SALARIES AND WAGES		930,775,820
21010101	SALARY		930,775,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,346,977
210202	SOCIAL CONTRIBUTIONS		116,346,977
21020201	NHIS		46,538,791
21020202	CONTRIBUTORY PENSION		69,808,186
22	OTHER RECURRENT COSTS		2,185,547,656
2202	OVERHEAD COST		2,185,547,656
220201	TRAVEL & TRANSPORT - GENERAL		465,752,594
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,893,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		181,822,837
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		33,175,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		201,860,901
220202	UTILITIES - GENERAL		60,247,285
22020201	ELECTRICITY CHARGES		27,224,586
22020202	TELEPHONE CHARGES		6,557,563
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,599,590
22020205	WATER RATES		8,028,626
22020206	SEWERAGE CHARGES		5,836,920
220203	MATERIALS & SUPPLIES - GENERAL		126,999,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,356,858
22020302	BOOKS		3,532,226
22020303	NEWSPAPERS		4,904,606
22020304	MAGAZINES & PERIODICALS		6,319,954
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,371,671
22020306	PRINTING OF SECURITY DOCUMENTS		6,131,877
22020307	DRUGS & MEDICAL SUPPLIES		1,678,647
22020309	UNIFORMS & OTHER CLOTHING		703,176
220204	MAINTENANCE SERVICES - GENERAL		106,048,688
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,748,137
22020402	MAINTENANCE OF OFFICE FURNITURE		3,058,767
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,986,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,730,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,451,924
22020406	OTHER MAINTENANCE SERVICES		2,073,140
220205	TRAINING - GENERAL		340,591,102
22020501	LOCAL TRAINING		299,189,832
22020502	INTERNATIONAL TRAINING		41,401,270
220206	OTHER SERVICES - GENERAL		57,157,791
22020601	SECURITY SERVICES		26,244,364
22020606	CLEANING & FUMIGATION SERVICES		30,913,427
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		49,182,606
22020701	FINANCIAL CONSULTING		43,068,067
22020702	INFORMATION TECHNOLOGY CONSULTING		6,114,539
220208	FUEL & LUBRICANTS - GENERAL		88,388,640
22020801	MOTOR VEHICLE FUEL COST		10,616,020
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,263,382



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		76,509,238
220209	FINANCIAL CHARGES - GENERAL		2,557,821
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,557,821
220210	MISCELLANEOUS		888,622,117
22021001	REFRESHMENT & MEALS		51,403,464
22021002	HONORARIUM & SITTING ALLOWANCE		568,859,940
22021003	PUBLICITY & ADVERTISEMENTS		109,728,458
22021004	MEDICAL EXPENSES		1,577,809
22021006	POSTAGES & COURIER SERVICES		6,186,146
22021007	WELFARE PACKAGES		132,094,504
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,395,544
22021009	SPORTING ACTIVITIES		15,376,253
23	CAPITAL EXPENDITURE		1,842,631,560
2301	FIXED ASSETS PURCHASED		600,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		600,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		600,000,000
2303	REHABILITATION / REPAIRS		888,237,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		888,237,669
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		888,237,669
2305	OTHER CAPITAL PROJECTS		354,393,891
230501	ACQUISITION OF NON TANGIBLE ASSETS		354,393,891
23050101	RESEARCH AND DEVELOPMENT		291,147,591
23050102	COMPUTER SOFTWARE ACQUISITION		63,246,300
	TOTAL PERSONNEL		1,047,122,797
	TOTAL OVERHEAD		2,185,547,656
	TOTAL RECURRENT		3,232,670,453
	TOTAL CAPITAL		1,842,631,560
	TOTAL ALLOCATION		5,075,302,013
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101009077	WORKFLOW AUTOMATION (ASSET MAINTENANCE AND MANAGEMENT DESIGN)	NEW	60,000,000
FMF 4003002	UNIFIED COMMUNICATION SYSTEM FOR FMF	NEW	30,000,000
FMF 4003006	MAIL/FILE TRACKER SOFTWARE DEPARTMENT	NEW	2,700,708
FMF 4003012	NETWORK SECURITY AND MONITORING	NEW	20,000,000
FMF 4003018	ICT LABORATORY WORKSHOP	NEW	5,000,000
FMF 4003027	COMPREHENSIVE POWER PROTECTION SOLUTION FOR FMF SERVER ROOM	NEW	3,545,592
FMF 4003031	IFEMS CONNECTVITY TO MDAS AND PARASTATALS	NEW	2,000,000
FMF1002922	PURCHASE OF SECURITY EQUIPMENTS AND ACCESSORIES	NEW	600,000,000
FMF2002932	PHASE II OFFICE COMPLEX	NEW	189,000,000
FMF2002944	REHABILITATION OF PHASE I	NEW	639,237,669
FMF3002951	ECONOMIC REFORM PLANNING MANAGEMENT (REFORM)	NEW	37,500,000
FMF3002955	ADVOCACY ON FINANCIAL LITERACY	NEW	30,000,000
FMF3002960	MACRO ECONOMIC MODELLING AND RESEARCH INITIATIVE	NEW	60,250,000
FMF3002963	VISUAL LIBRARY	NEW	5,000,000
FMF3002967	VISUAL LIBRARY ANNUAL SUBSCRIPTION	NEW	10,000,000
FMF3002969	LIBRARY UP - GRADING	NEW	5,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMF3002972	BULK PURCHASE OF BOOKS AND PROFESSIONAL RESEARCH BOOKS	NEW	1,847,534
FMF3002974	PURCHASE AND SUBSCRIPTION OF JOURNALS	NEW	3,306,664
FMF3002977	PUBLICATION REPORT ON THE ECONOMY	NEW	21,396,116
FMF3002979	BUDGET MONITORING & EVALUATION	NEW	70,792,232
FMF3002980	HUMAN CAPITAL DEVELOPMENT	NEW	46,055,045
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		712,637,614,925
21	PERSONNEL COST		443,105,555
2101	SALARY		393,871,604
210101	SALARIES AND WAGES		393,871,604
21010101	SALARY		393,871,604
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,233,951
210202	SOCIAL CONTRIBUTIONS		49,233,951
21020201	NHIS		19,693,580
21020202	CONTRIBUTORY PENSION		29,540,370
22	OTHER RECURRENT COSTS		712,169,506,989
2202	OVERHEAD COST		169,506,989
220201	TRAVEL & TRANSPORT - GENERAL		43,473,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,596,970
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,207,319
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,177,916
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,491,375
220202	UTILITIES - GENERAL		5,614,219
22020202	TELEPHONE CHARGES		3,368,531
22020203	INTERNET ACCESS CHARGES		2,245,688
220203	MATERIALS & SUPPLIES - GENERAL		13,470,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,982,751
22020303	NEWSPAPERS		1,119,122
22020304	MAGAZINES & PERIODICALS		561,422
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,245,688
22020307	DRUGS & MEDICAL SUPPLIES		224,569
22020309	UNIFORMS & OTHER CLOTHING		336,853
220204	MAINTENANCE SERVICES - GENERAL		8,982,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,491,375
22020402	MAINTENANCE OF OFFICE FURNITURE		561,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,684,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,245,688
220205	TRAINING - GENERAL		40,452,872
22020501	LOCAL TRAINING		13,474,126
22020502	INTERNATIONAL TRAINING		26,978,746
220206	OTHER SERVICES - GENERAL		17,876,776
22020601	SECURITY SERVICES		673,706
22020603	OFFICE RENT		17,203,070
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,982,751
22020701	FINANCIAL CONSULTING		4,491,375
22020702	INFORMATION TECHNOLOGY CONSULTING		4,491,375
220208	FUEL & LUBRICANTS - GENERAL		5,389,650
22020801	MOTOR VEHICLE FUEL COST		5,389,650



2014 APPROPRIATION ACT			
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,684,266
22020902	INSURANCE PREMIUM		1,684,266
220210	MISCELLANEOUS		23,579,720
22021001	REFRESHMENT & MEALS		11,228,438
22021002	HONORARIUM & SITTING ALLOWANCE		3,368,531
22021003	PUBLICITY & ADVERTISEMENTS		561,422
22021006	POSTAGES & COURIER SERVICES		561,422
22021007	WELFARE PACKAGES		5,614,219
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,245,688
2206	PUBLIC DEBT CHARGES		712,000,000,000
220607	INTEREST - INTERNAL PUBLIC DEBT		663,610,000,000
22060707	INTEREST - INTERNAL PUBLIC DEBT		663,610,000,000
220608	INTEREST - EXTERNAL PUBLIC DEBT		48,390,000,000
22060808	INTEREST - EXTERNAL PUBLIC DEBT		48,390,000,000
23	CAPITAL EXPENDITURE		25,002,381
2301	FIXED ASSETS PURCHASED		13,392,580
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,392,580
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,460,000
23010113	PURCHASE OF COMPUTERS		4,932,580
2305	OTHER CAPITAL PROJECTS		11,609,801
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,609,801
23050102	COMPUTER SOFTWARE ACQUISITION		11,609,801
	TOTAL PERSONNEL		443,105,555
	TOTAL OVERHEAD		712,169,506,989
	TOTAL RECURRENT		712,612,612,544
	TOTAL CAPITAL		25,002,381
	TOTAL ALLOCATION		712,637,614,925
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
DMO1003186	REPLACEMENT OF UNSERVICEABLE OFFICE FURNITURE	NEW	8,460,000
DMO2003189	PROCUREMENT OF DESKTOP/LAPTOP COMPUTER SYSTEMS	NEW	4,932,580
DMO3003194	ACQUISITION OF COMPUTER SOFTWARE (SAP)	NEW	11,609,801
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,575,814,536
21	PERSONNEL COST		791,575,683
2101	SALARY		703,622,829
210101	SALARIES AND WAGES		703,622,829
21010101	SALARY		703,622,829
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,952,854
210202	SOCIAL CONTRIBUTIONS		87,952,854
21020201	NHIS		35,181,141
21020202	CONTRIBUTORY PENSION		52,771,712
22	OTHER RECURRENT COSTS		753,296,472
2202	OVERHEAD COST		753,296,472
220201	TRAVEL& TRANSPORT - GENERAL		63,689,751
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,360,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,012,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,547,005



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,769,874
220202	UTILITIES - GENERAL		11,619,890
22020201	ELECTRICITY CHARGES		7,777,116
22020202	TELEPHONE CHARGES		1,282,715
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,917
22020205	WATER RATES		500,618
22020206	SEWERAGE CHARGES		1,358,524
220203	MATERIALS & SUPPLIES - GENERAL		114,442,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,623,188
22020302	BOOKS		500,120
22020303	NEWSPAPERS		3,452,309
22020304	MAGAZINES & PERIODICALS		1,430,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,820,838
22020306	PRINTING OF SECURITY DOCUMENTS		2,072,444
22020307	DRUGS & MEDICAL SUPPLIES		1,543,580
220204	MAINTENANCE SERVICES - GENERAL		46,386,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,199,760
22020402	MAINTENANCE OF OFFICE FURNITURE		1,864,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,531,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,816,662
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,288,968
22020406	OTHER MAINTENANCE SERVICES		5,684,760
220205	TRAINING - GENERAL		64,865,385
22020501	LOCAL TRAINING		63,311,558
22020502	INTERNATIONAL TRAINING		1,553,827
220206	OTHER SERVICES - GENERAL		22,782,615
22020601	SECURITY SERVICES		2,367,962
22020606	CLEANING & FUMIGATION SERVICES		20,414,653
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		183,317,543
22020701	FINANCIAL CONSULTING		1,169,901
22020702	INFORMATION TECHNOLOGY CONSULTING		1,391,665
22020708	BUDGET PREPARATION		180,755,977
220208	FUEL & LUBRICANTS - GENERAL		47,475,136
22020801	MOTOR VEHICLE FUEL COST		10,289,559
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,681,121
22020803	PLANT / GENERATOR FUEL COST		35,504,456
220209	FINANCIAL CHARGES - GENERAL		4,519,870
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,069,870
22020902	INSURANCE PREMIUM		3,450,000
220210	MISCELLANEOUS		194,197,241
22021001	REFRESHMENT & MEALS		16,340,963
22021002	HONORARIUM & SITTING ALLOWANCE		2,661,872
22021003	PUBLICITY & ADVERTISEMENTS		4,980,017
22021006	POSTAGES & COURIER SERVICES		4,838,460
22021007	WELFARE PACKAGES		106,773,850
22021009	SPORTING ACTIVITIES		13,602,079
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		45,000,000
23	CAPITAL EXPENDITURE		30,942,381
2301	FIXED ASSETS PURCHASED		30,942,381



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,942,381
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010113	PURCHASE OF COMPUTERS		5,942,381
	TOTAL PERSONNEL		791,575,683
	TOTAL OVERHEAD		753,296,472
	TOTAL RECURRENT		1,544,872,155
	TOTAL CAPITAL		30,942,381
	TOTAL ALLOCATION		1,575,814,536
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
BOF1003202	PURCHASE OF UTILITY VEHICLES	NEW	25,000,000
BOF2008963	PURCHASE OF PRINTERS	NEW	4,500,000
BOF2008964	UPS	NEW	1,442,381
0220003002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		883,728,571,397
21	PERSONNEL COST		118,034,541,984
2101	SALARY		33,638,028,591
210101	SALARIES AND WAGES		33,638,028,591
21010101	SALARY		33,638,028,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,396,513,393
210201	ALLOWANCES		33,733,848,758
21020101	NON REGULAR ALLOWANCES		28,834,146,566
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		2,599,702,192
210202	SOCIAL CONTRIBUTIONS		50,662,664,635
21020203	GROUP LIFE INSURANCE		11,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)		30,582,553,824
21020205	ADMINISTRATION AND MORNITORING OF OHCSF GROUP LIFE		36,000,000
21020206	NHIS (MILITARY RETIREES)		3,544,110,811
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		5,500,000,000
22	OTHER RECURRENT COSTS		371,254,417,056
2201	SOCIAL BENEFITS		191,991,106,635
220101	SOCIAL BENEFITS		191,991,106,635
22010101	GRATUITY		2,300,000,000
22010102	PENSION		176,570,910,779
22010103	DEATH BENEFITS		6,406,915,035
22010104	PRE 1996 PENSION		2,257,298,262
22010105	PENSION RUNNING COSTS		1,399,067,524
22010106	RE-IMBURSEMENT TO STATES - PENSIONS		250,000,000
22010107	YAERLY RETIREES (INCLUDING 2013 RETIREES)		2,656,915,035
22010108	YEARLY VERIFICATION EXERCISE		150,000,000
2202	OVERHEAD COST		154,613,310,421
220201	TRAVEL& TRANSPORT - GENERAL		12,000,000,000
22020107	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS		12,000,000,000
220206	OTHER SERVICES - GENERAL		24,107,616,635



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		24,107,616,635
220209	FINANCIAL CHARGES - GENERAL		2,500,000,000
22020902	INSURANCE PREMIUM		2,500,000,000
220210	MISCELLANEOUS		116,005,693,786
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		1,800,000,000
22021020	ELECTION - LOGISTICS SUPPORT		30,000,000,000
22021035	IPPIS		500,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		5,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		35,409,859,972
22021039	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILLITANTS (3RD PHASE)		546,300,000
22021040	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST		3,699,933,814
22021041	CONTINGENCY		24,000,000,000
22021042	RECURRENT ADJUSTMENT		3,049,600,000
22021043	NATIONAL DIALOGUE		7,000,000,000
2204	GRANTS AND CONTRIBUTIONS		24,650,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		24,650,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		11,650,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS		13,000,000,000
23	CAPITAL EXPENDITURE		394,439,612,357
2305	OTHER CAPITAL PROJECTS		394,439,612,357
230501	ACQUISITION OF NON TANGIBLE ASSETS		394,439,612,357
23050112	ADJUSTMENT TO CAPITAL COST		4,500,000,000
23050114	NATIONAL JOB CREATION SCHEME		8,000,000,000
23050115	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS		1,000,000,000
23050116	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION		3,240,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		600,000,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		610,000,000
23050119	SPECIAL INTERVENTION		0
23050122	NELMCO		14,000,000,000
23050123	BULK TRADER		14,000,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		27,000,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		3,000,000,000
23050131	GIFMIS CAPITAL		1,000,000,000
23050132	IPPIS CAPITAL		1,000,000,000
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)		1,000,000,000
23050137	NEW NIGERIA NEWSPAPERS LIABILITY		424,612,357
23050138	SPORTS DEVELOPMENT		5,000,000,000
23050139	MDG SPECIAL PROJECTS		3,300,000,000
23050140	SPECIAL INTERVENTION MDG's 1		17,155,000,000
23050141	SPECIAL INTERVENTION MDG's 2		5,300,000,000
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES		5,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23050143	HOSTING OF WORLD ECONOMIC FORUM (WEF)		4,000,000,000
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)		1,200,000,000
23050145	HOUSING MORTGAGE INSTITUTIONS		2,000,000,000
23050146	REFUND TO RICE LEVY (NIGCOMSAT)		1,360,000,000
23050147	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		9,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)		2,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH		4,800,000,000
23050151	MULTI YEAR TARIFF ORDER		10,000,000,000
23050152	CONDITIONAL GRANTS AND SOCILA SAFETY NETS (MDGS)		67,730,000,000
23050153	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME		360,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		10,000,000,000
23050155	FUNDING OF GALAXY INFRASTRUCTURE		4,360,000,000
23050156	BANK OF INDUSTRY		1,500,000,000
23050157	BANK OF AGRICULTURE		1,000,000,000
23050158	PAYMENT FOR MATURING DOMESTIC BONDS		25,000,000,000
	NATIONAL ASSEMBLY CLINIC		1,000,000,000
23050141	SPECIAL INTERVENTION (MINISTRY OF SPECIAL DUTIES)		18,000,000,000
23050159	DEVELOPMENT FINANCE INSTITUTION (DFI)		16,000,000,000
	TOTAL PERSONNEL		118,034,541,984
	TOTAL OVERHEAD		371,254,417,056
	TOTAL RECURRENT		489,288,959,040
	TOTAL CAPITAL		394,439,612,357
	TOTAL ALLOCATION		883,728,571,397
0220003002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
CAPS14007560	ADJUSTMENT TO CAPITAL COSTS	ONGOING	4,500,000,000
CAPS142007564	JOB CREATION: YOU WIN PROGRAMME	NEW	8,000,000,000
CAPS1445007590	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	ONGOING	1,000,000,000
CAPS148007618	2011 AND 2012 M&E	ONGOING	3,240,000,000
CAPS149007642	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	ONGOING	600,000,000
CAPS1410007651	COMMUNICATIONS AND ADVOCACY	ONGOING	610,000,000
CAPS1437009059	SPECIAL INTERVENTION	ONGOING	0
CAPS1416007819	NELMCO	ONGOING	14,000,000,000
CAPS1418007844	BULK TRADERS	ONGOING	14,000,000,000
CAPS1415007778	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	ONGOING	27,000,000,000
CAPS1420007897	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY ETC.	ONGOING	3,000,000,000
CAPS1422007914	GIFMIS CAPITAL	ONGOING	1,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CAPS1424007960	IPPIS CAPITAL	ONGOING	1,000,000,000
CAPS1436009073	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES	ONGOING	1,000,000,000
CAPS1419007863	NEW NIGERIAN NEWSPAPERS LIABILITY	ONGOING	424,612,357
CAPS1430008953	SPORTS DEVELOPMENT	ONGOING	5,000,000,000
CAPS1411007657	MDGs SPECIAL PROJECTS	ONGOING	3,300,000,000
CAPS1412007667	SPECIAL INTERVENTION MDG's 1	ONGOING	17,155,000,000
CAPS1413007680	SPECIAL INTERVENTION MDG's 2	ONGOING	5,300,000,000
CAPS1431008957	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES (NILS)	ONGOING	5,000,000,000
CAPS1425008891	HOSTING WORLD ECONOMIC FORUM (WEF)	NEW	4,000,000,000
CAPS1426008892	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	NEW	1,200,000,000
CAPS1427008893	HOUSING MORTGAGE INSTITUTIONS	NEW	2,000,000,000
CAPS1428008894	REFUND TO RICE LEVY (NIGCOMSAT)	NEW	1,360,000,000
CAPS1429008895	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	NEW	100,000,000,000
CAPS1434009047	REFUND TO SPECIAL ACCCOUNTS	NEW	9,000,000,000
CAPS1433009046	FEDERAL INITIATIVE FOR THE NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	NEW	2,000,000,000
CAPS143007571	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	ONGOING	4,800,000,000
CAPS144007581	MULTI YEAR TARIFF ORDER	ONGOING	10,000,000,000
CAPS146007598	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	ONGOING	67,730,000,000
CAPS147007612	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	ONGOING	360,000,000
CAPS1432008958	PAYMENT OF LOCAL CONTRACTORS' DEBTS	ONGOING	10,000,000,000
CAPS1417007796	FUNDING OF GALAXY BACKBONE INFRASTRUCTURE	ONGOING	4,360,000,000
CAPS1423007951	BANK OF INDUSTRY	ONGOING	1,500,000,000
CAPS1414007772	BANK OF AGRICULTURE	ONGOING	1,000,000,000
CAPS1421007907	PAYMENT FOR MATURING DOMESTIC BONDS	ONGOING	25,000,000,000
	NATIONAL ASSEMBLY CLINIC		1,000,000,000
23050141	SPECIAL INTERVENTION (MINISTRY OF SPECIAL DUTIES)		18,000,000,000
CAPS1435009058	DEVELOPMENT FINANCE INSTITUTION (DFI)	NEW	16,000,000,000
0220004001	NATIONAL INSURANCE COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		542,392,229



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		328,026,699
2101	SALARY		292,829,964
210101	SALARIES AND WAGES		292,829,964
21010101	SALARY		292,829,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,196,735
210202	SOCIAL CONTRIBUTIONS		35,196,735
21020201	NHIS		14,078,694
21020202	CONTRIBUTORY PENSION		21,118,041
22	OTHER RECURRENT COSTS		214,365,530
2202	OVERHEAD COST		214,365,530
220201	TRAVEL & TRANSPORT - GENERAL		41,058,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,731,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,462,209
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,865,552
220202	UTILITIES - GENERAL		15,875,243
22020201	ELECTRICITY CHARGES		4,692,442
22020202	TELEPHONE CHARGES		2,932,776
22020203	INTERNET ACCESS CHARGES		4,692,442
22020205	WATER RATES		2,384,473
22020206	SEWERAGE CHARGES		1,173,110
220203	MATERIALS & SUPPLIES - GENERAL		15,426,402
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,865,552
22020303	NEWSPAPERS		2,346,221
22020304	MAGAZINES & PERIODICALS		1,173,110
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,868,408
22020307	DRUGS & MEDICAL SUPPLIES		1,173,110
220204	MAINTENANCE SERVICES - GENERAL		22,347,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,211,773
22020402	MAINTENANCE OF OFFICE FURNITURE		4,692,442
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,865,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,987
220205	TRAINING - GENERAL		23,462,209
22020501	LOCAL TRAINING		23,462,209
220206	OTHER SERVICES - GENERAL		19,942,878
22020601	SECURITY SERVICES		7,038,663
22020603	OFFICE RENT		4,692,442
22020606	CLEANING & FUMIGATION SERVICES		8,211,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,596,657
22020701	FINANCIAL CONSULTING		5,865,552
22020702	INFORMATION TECHNOLOGY CONSULTING		5,865,552
22020703	LEGAL SERVICES		5,865,552
220208	FUEL & LUBRICANTS - GENERAL		14,077,325
22020801	MOTOR VEHICLE FUEL COST		8,211,773
22020803	PLANT / GENERATOR FUEL COST		5,865,552
220209	FINANCIAL CHARGES - GENERAL		26,981,540
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,519,331
22020902	INSURANCE PREMIUM		23,462,209
220210	MISCELLANEOUS		17,596,657
22021003	PUBLICITY & ADVERTISEMENTS		8,211,773
22021006	POSTAGES & COURIER SERVICES		4,692,442



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,692,442
	TOTAL PERSONNEL		328,026,699
	TOTAL OVERHEAD		214,365,530
	TOTAL RECURRENT		542,392,229
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		542,392,229
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		575,399,614
21	PERSONNEL COST		330,446,703
2101	SALARY		218,010,681
210101	SALARIES AND WAGES		218,010,681
21010101	SALARY		218,010,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,436,022
210201	ALLOWANCES		94,393,372
21020101	NON REGULAR ALLOWANCES		94,393,372
210202	SOCIAL CONTRIBUTIONS		18,042,650
21020201	NHIS		7,892,170
21020202	CONTRIBUTORY PENSION		10,150,480
22	OTHER RECURRENT COSTS		212,206,338
2202	OVERHEAD COST		212,206,338
220201	TRAVEL& TRANSPORT - GENERAL		49,230,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,586,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,999,821
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,964,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,679,218
220202	UTILITIES - GENERAL		15,841,139
22020201	ELECTRICITY CHARGES		2,156,758
22020202	TELEPHONE CHARGES		1,448,385
22020203	INTERNET ACCESS CHARGES		1,577,064
22020204	SATELLITE BROADCASTING ACCESS CHARGES		916,518
22020205	WATER RATES		916,518
22020206	SEWERAGE CHARGES		935,844
22020207	LEASED COMMUNICATION LINES(S)		7,890,052
220203	MATERIALS & SUPPLIES - GENERAL		39,554,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,438,860
22020302	BOOKS		935,844
22020303	NEWSPAPERS		287,436
22020304	MAGAZINES & PERIODICALS		481,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		286,412
22020306	PRINTING OF SECURITY DOCUMENTS		22,414,201
22020307	DRUGS & MEDICAL SUPPLIES		5,151,403
22020308	FIELD & CAMPING MATERIALS SUPPLIES		912,448
22020309	UNIFORMS & OTHER CLOTHING		4,176,144
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,637,726
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,833,036
220204	MAINTENANCE SERVICES - GENERAL		45,333,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,252,190
22020402	MAINTENANCE OF OFFICE FURNITURE		11,522,575
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,721,360



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,705,686
22020406	OTHER MAINTENANCE SERVICES		7,132,003
220205	TRAINING - GENERAL		13,974,574
22020501	LOCAL TRAINING		8,097,127
22020502	INTERNATIONAL TRAINING		5,877,447
220206	OTHER SERVICES - GENERAL		31,971,251
22020601	SECURITY SERVICES		7,565,587
22020603	OFFICE RENT		10,931,965
22020604	RESIDENTIAL RENT		12,935,203
22020606	CLEANING & FUMIGATION SERVICES		538,496
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,300,427
22020701	FINANCIAL CONSULTING		6,466,687
22020702	INFORMATION TECHNOLOGY CONSULTING		1,312,975
22020703	LEGAL SERVICES		6,136,537
22020704	ENGINEERING SERVICES		935,844
22020705	ARCHITECTURAL SERVICES		1,448,385
23	CAPITAL EXPENDITURE		32,746,573
2301	FIXED ASSETS PURCHASED		32,746,573
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,746,573
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,500,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,800,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010119	PURCHASE OF POWER GENERATING SET		6,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,146,573
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
	TOTAL PERSONNEL		330,446,703
	TOTAL OVERHEAD		212,206,338
	TOTAL RECURRENT		542,653,041
	TOTAL CAPITAL		32,746,573
	TOTAL ALLOCATION		575,399,614
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
IST1003272	FUNITURE AND FITTINGS	NEW	8,500,000
IST2003277	2 NOS COURT AUTOMATION MACHINES AND INSTALLATION/TRAINING	NEW	8,000,000
IST3003316	COMPUTER PRINTERS 8 NOS AND ACCESSORIES	NEW	1,800,000
IST4003325	SHREDDING MACHINES - 10 NOS	NEW	300,000
IST5003334	45 KVA GENERATORS - 2 NOS	NEW	6,000,000
IST6003346	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	3,146,573
IST7003353	CCTV/REACTIVATION OF VSAT	NEW	5,000,000
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,328,460,129
21	PERSONNEL COST		3,402,500,217
2101	SALARY		3,024,444,637



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		3,024,444,637
21010101	SALARY		3,024,444,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		378,055,580
210202	SOCIAL CONTRIBUTIONS		378,055,580
21020201	NHIS		151,222,232
21020202	CONTRIBUTORY PENSION		226,833,348
22	OTHER RECURRENT COSTS		1,063,607,590
2202	OVERHEAD COST		1,035,086,544
220201	TRAVEL & TRANSPORT - GENERAL		361,056,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,037,688
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		248,803,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,204,310
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		57,010,687
220202	UTILITIES - GENERAL		71,710,726
22020201	ELECTRICITY CHARGES		64,015,461
22020202	TELEPHONE CHARGES		520,941
22020203	INTERNET ACCESS CHARGES		1,140,842
22020204	SATELLITE BROADCASTING ACCESS CHARGES		570,421
22020205	WATER RATES		4,961,399
22020206	SEWERAGE CHARGES		501,662
220203	MATERIALS & SUPPLIES - GENERAL		97,343,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		66,959,894
22020302	BOOKS		1,179,312
22020303	NEWSPAPERS		10,298,796
22020304	MAGAZINES & PERIODICALS		586,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,457,178
22020306	PRINTING OF SECURITY DOCUMENTS		9,752,093
22020307	DRUGS & MEDICAL SUPPLIES		96,972
22020309	UNIFORMS & OTHER CLOTHING		12,549
220204	MAINTENANCE SERVICES - GENERAL		86,171,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,741,818
22020402	MAINTENANCE OF OFFICE FURNITURE		9,672,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,484,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,157,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,833,040
22020406	OTHER MAINTENANCE SERVICES		22,281,684
220205	TRAINING - GENERAL		87,799,722
22020501	LOCAL TRAINING		57,231,195
22020502	INTERNATIONAL TRAINING		30,568,527
220206	OTHER SERVICES - GENERAL		141,298,926
22020601	SECURITY SERVICES		53,342,184
22020603	OFFICE RENT		9,329,499
22020606	CLEANING & FUMIGATION SERVICES		78,627,243
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,406,083
22020701	FINANCIAL CONSULTING		3,893,063
22020702	INFORMATION TECHNOLOGY CONSULTING		342,253
22020703	LEGAL SERVICES		5,298,897
22020704	ENGINEERING SERVICES		2,281,684
22020705	ARCHITECTURAL SERVICES		1,278,219



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020706	SURVEYING SERVICES		1,311,968
220208	FUEL & LUBRICANTS - GENERAL		32,881,110
22020801	MOTOR VEHICLE FUEL COST		16,186,556
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		348,932
22020803	PLANT / GENERATOR FUEL COST		16,345,622
220209	FINANCIAL CHARGES - GENERAL		1,730,552
22020901	BANK CHARGES (OTHER THAN INTEREST)		228,168
22020902	INSURANCE PREMIUM		1,502,384
220210	MISCELLANEOUS		140,687,966
22021001	REFRESHMENT & MEALS		2,659,673
22021002	HONORARIUM & SITTING ALLOWANCE		3,403,229
22021003	PUBLICITY & ADVERTISEMENTS		5,420,363
22021006	POSTAGES & COURIER SERVICES		378,666
22021007	WELFARE PACKAGES		120,270,184
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		119,325
22021009	SPORTING ACTIVITIES		8,436,525
2204	GRANTS AND CONTRIBUTIONS		28,521,046
220401	LOCAL GRANTS AND CONTRIBUTIONS		28,521,046
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		28,521,046
23	CAPITAL EXPENDITURE		862,352,322
2301	FIXED ASSETS PURCHASED		26,173,784
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,173,784
23010119	PURCHASE OF POWER GENERATING SET		26,173,784
2302	CONSTRUCTION / PROVISION		542,562,298
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		542,562,298
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		403,350,933
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		4,834,192
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,073,206
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		23,391,238
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,912,729
2303	REHABILITATION / REPAIRS		249,268,534
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		249,268,534
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		142,747,320
23030113	REHABILITATION / REPAIRS - ROADS		45,773,688
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,747,527
2305	OTHER CAPITAL PROJECTS		44,347,706
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,347,706
23050103	MONITORING AND EVALUATION		44,347,706
	TOTAL PERSONNEL		3,402,500,217
	TOTAL OVERHEAD		1,063,607,590
	TOTAL RECURRENT		4,466,107,807
	TOTAL CAPITAL		862,352,322
	TOTAL ALLOCATION		5,328,460,129
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
OAGF10003237	MONITORING AND EVALUATION OF ON-GOING PROJECTS	NEW	44,347,706



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OAGF1003210	PROCUREMENT AND INSTALLATION OF 5 NOS. 200 KVA AND 3 NOS 500 KVA GENERATORS FOR 8 FPOs	NEW	26,173,784
OAGF2003213	CONSTRUCTION OF 9 FEDERAL PAY OFFICES	NEW	403,350,933
OAGF3003216	PROVISION OF STAFF CLINIC AT TREASURY HOUSE	NEW	4,834,192
OAGF4003220	CONSTRUCTION OF 1 NO. BLOCK OF 9 CLASSROOM AT FTA OROZO	NEW	47,073,206
OAGF5003223	PROCUREMENT OF BOOKS, PURCHASE AND INSTALLATION OF LIBPLUS LIBRARY MGT UPDATE NAD Ebsco DATA BASE AND E LIBRARY DEVT.	NEW	23,391,238
OAGF6003226	PROVISION OF INFRASTRUCTURE TO 37 FEDERAL PAY OFFICES, 6 ZONAL OFFICES AND SUB TREASURY OF THE FEDERATION	NEW	63,912,729
OAGF7003228	RENOVATION OF STAFF QUARTERS, 5 NOS. 3 BEDROOM, 12 NOS 2 BEDROOMS, 20 NOS. 1 BEDROOM AT FTA OROZO, ABUJA	NEW	80,138,834
OAGF7003229	RENOVATION OF MALE AND FEMALE HOSTELS AT FTA OROZO ABUJA	NEW	62,608,486
OAGF8003232	REHABILITATION OF CAMPUS ROADS AT FTA OROZO ABUJA	NEW	45,773,688
OAGF9003234	UPGRADING OF EXTERNAL WORKS OF THE TREASURY HOUSE ABUJA	NEW	60,747,527
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,515,592,096
21	PERSONNEL COST		805,998,943
2101	SALARY		805,998,943
210101	SALARIES AND WAGES		805,998,943
21010101	SALARY		805,998,943
22	OTHER RECURRENT COSTS		1,971,992,102
2202	OVERHEAD COST		1,971,992,102
220201	TRAVEL & TRANSPORT - GENERAL		308,954,589
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,634,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,536,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		42,784,589
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		37,590,000
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		7,560,000
22020203	INTERNET ACCESS CHARGES		2,880,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		150,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		234,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		204,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		100,954,813
22020501	LOCAL TRAINING		83,220,000
22020502	INTERNATIONAL TRAINING		17,734,813
220206	OTHER SERVICES - GENERAL		155,976,000
22020601	SECURITY SERVICES		54,000,000
22020603	OFFICE RENT		77,976,000
22020606	CLEANING & FUMIGATION SERVICES		24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		398,481,700
22020701	FINANCIAL CONSULTING		386,481,700
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,600,000
22020801	MOTOR VEHICLE FUEL COST		15,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		60,000,000
220209	FINANCIAL CHARGES - GENERAL		41,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020902	INSURANCE PREMIUM		38,400,000
220210	MISCELLANEOUS		573,435,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		88,275,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		250,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,960,000
22021009	SPORTING ACTIVITIES		10,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,000,000
23	CAPITAL EXPENDITURE		737,601,051
2301	FIXED ASSETS PURCHASED		527,417,051
230101	PURCHASE OF FIXED ASSETS - GENERAL		527,417,051
23010102	PURCHASE OF OFFICE BUILDINGS		97,780,401
23010105	PURCHASE OF MOTOR VEHICLES		135,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		133,085,650
23010113	PURCHASE OF COMPUTERS		60,651,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		137,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		137,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,000,000
2305	OTHER CAPITAL PROJECTS		73,184,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		73,184,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		23,184,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		805,998,943
	TOTAL OVERHEAD		1,971,992,102
	TOTAL RECURRENT		2,777,991,045
	TOTAL CAPITAL		737,601,051
	TOTAL ALLOCATION		3,515,592,096
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
PTAD1008975	PURCHASE OF OFFICE EQUIPMENT	NEW	97,780,401
PTAD2008976	PURCHASE OF MOTOR VEHICLES	NEW	135,900,000
PTAD3008977	PURCHASE OF OFFICE FURNITURE HQT	NEW	58,257,850
PTAD3008978	PURCHASE OF OFFICE EQUIPMENT	NEW	25,741,800
PTAD3008979	PURCHASE OF OFFICE FURNITURE FOR STATE OFFICES	NEW	49,086,000
PTAD4008980	PURCHASES OF COMPUTER DESKTOPS LAPTOP AND SPRINTERS	NEW	30,651,000
PTAD4008981	SCANNERS, PHOTOCOPIERS AND SHREDDERS	NEW	30,000,000
PTAD5008982	PURCHASE AND INSTALATION OF SECURITY DEVICES	NEW	100,000,000
PTAD6008983	ESTABLISHMENT OF STATE OFFICES	NEW	137,000,000
PTAD7008984	RESEARCH AND DEVELOPMENT	NEW	10,000,000
PTAD8008985	IT HARDWARE AND SOFTWARE	NEW	23,184,000
	MONITORING AND EVANUATION	NEW	40,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0535	FEDERAL MINISTRY OF ENVIRONMENT	11,928,955,076	2,210,008,399	14,138,963,475	8,974,898,681	23,113,862,156
			11,928,955,076	2,336,008,400	14,264,963,475	7,395,898,681	21,660,862,156
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					11,928,955,076
2	022	MAIN ENVELOP - OVERHEAD					2,336,008,400
3	031	CAPITAL DEVELOPMENT FUND MAIN					7,395,898,681
							21,660,862,156
FEDERAL MINISTRY OF ENVIRONMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,436,783,777	300,049,734	2,736,833,511	5,737,731,424	8,474,564,935
2	0535002001	NATIONAL PARK HEADQUARTERS	234,258,597	95,082,288	329,340,885	829,205,068	1,158,545,953
3	0535003001	KAINJI NATIONAL PARK	501,253,830	82,881,687	584,135,518	16,561,027	600,696,545
4	0535004001	OYO NATIONAL PARK	348,821,320	82,838,570	431,659,890	16,817,764	448,477,655
5	0535005001	CHAD BASIN NATIONAL PARK	290,578,566	67,862,170	358,440,737	9,008,263	367,449,000
6	0535006001	GASHAKA GUMTI NATIONAL PARK	360,575,065	86,666,500	447,241,565	44,775,224	492,016,788
7	0535007001	CROSS RIVER NATIONAL PARK	506,459,333	84,935,405	591,394,738	169,249,614	760,644,352
8	0535008001	KAMUKU NATIONAL PARK	211,068,815	65,143,160	276,211,975	13,355,303	289,567,278
9	0535009001	OKUMU NATIONAL PARK	184,978,109	64,138,290	249,116,399	21,219,855	270,336,254
10	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	379,836,254	92,796,354	472,632,608	83,576,109	556,208,717
11	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	773,930,331	94,416,362	868,346,694	38,274,990	906,621,684
12	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	495,334,378	170,753,289	666,087,667	451,237,594	1,117,325,261
13	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	1,553,848,926	231,428,358	1,785,277,284	164,913,324	1,950,190,608
14	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	457,585,229	81,588,271	539,173,500	44,169,424	583,342,924
15	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	1,010,443,796	302,694,612	1,313,138,408	589,856,156	1,902,994,563
16	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	1,963,352,939	228,791,547	2,192,144,486	520,947,938	2,713,092,424
17	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	219,845,812	77,941,800	297,787,613	223,999,604	521,787,217
			11,928,955,076	2,210,008,399	14,138,963,475	8,974,898,681	23,113,862,156



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		8,474,564,935
21	PERSONNEL COST		2,436,783,777
2101	SALARY		2,171,038,135
210101	SALARIES AND WAGES		2,171,038,135
21010101	SALARY		2,171,038,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,745,642
210202	SOCIAL CONTRIBUTIONS		265,745,642
21020201	NHIS		106,298,257
21020202	CONTRIBUTORY PENSION		159,447,385
22	OTHER RECURRENT COSTS		300,049,734
2202	OVERHEAD COST		276,869,419
220201	TRAVEL & TRANSPORT - GENERAL		59,800,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,799,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,741,354
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,141,850
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,117,398
220202	UTILITIES - GENERAL		22,803,453
22020201	ELECTRICITY CHARGES		15,723,478
22020202	TELEPHONE CHARGES		1,581,027
22020205	WATER RATES		5,132,615
22020206	SEWERAGE CHARGES		366,333
220203	MATERIALS & SUPPLIES - GENERAL		74,638,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,405,636
22020304	MAGAZINES & PERIODICALS		3,644,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,086,634
22020306	PRINTING OF SECURITY DOCUMENTS		5,693,996
22020307	DRUGS & MEDICAL SUPPLIES		1,863,788
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,943,670
220204	MAINTENANCE SERVICES - GENERAL		40,512,967
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,455,036
22020402	MAINTENANCE OF OFFICE FURNITURE		2,848,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,403,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,934,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,053,572
22020406	OTHER MAINTENANCE SERVICES		9,817,539
220205	TRAINING - GENERAL		5,380,295
22020501	LOCAL TRAINING		5,380,295
220206	OTHER SERVICES - GENERAL		14,393,575
22020601	SECURITY SERVICES		5,704,149
22020603	OFFICE RENT		2,377,468
22020606	CLEANING & FUMIGATION SERVICES		6,311,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,264,809
22020701	FINANCIAL CONSULTING		1,188,734
22020702	INFORMATION TECHNOLOGY CONSULTING		8,076,075



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		18,701,066
22020801	MOTOR VEHICLE FUEL COST		8,321,138
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,815
22020803	PLANT / GENERATOR FUEL COST		10,160,112
220210	MISCELLANEOUS		31,374,538
22021001	REFRESHMENT & MEALS		3,566,202
22021003	PUBLICITY & ADVERTISEMENTS		2,377,468
22021007	WELFARE PACKAGES		15,662,022
22021009	SPORTING ACTIVITIES		2,377,468
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		504,036
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		6,887,341
2203	LOANS AND ADVANCES		594,367
220301	STAFF LOANS & ADVANCES		594,367
22030105	CORRESPONDENCE ADVANCES		594,367
2204	GRANTS AND CONTRIBUTIONS		22,585,947
220401	LOCAL GRANTS AND CONTRIBUTIONS		22,585,947
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		21,397,213
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		1,188,734
23	CAPITAL EXPENDITURE		5,737,731,424
2301	FIXED ASSETS PURCHASED		29,120,191
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,120,191
23010101	PURCHASE / ACQUISITION OF LAND		17,120,141
23010102	PURCHASE OF OFFICE BUILDINGS		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,050
2302	CONSTRUCTION / PROVISION		35,000,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,100
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,100
2303	REHABILITATION / REPAIRS		140,501,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,501,181
23030115	REHABILITATION / REPAIRS - WATER-WAY		110,501,181
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,134,668,361
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,134,668,361
23040101	TREE PLANTING		110,000,000
23040102	EROSION & FLOOD CONTROL		4,729,668,361
23040103	WILDLIFE CONSERVATION		20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		275,000,000
2305	OTHER CAPITAL PROJECTS		398,441,591
230501	ACQUISITION OF NON TANGIBLE ASSETS		398,441,591
23050101	RESEARCH AND DEVELOPMENT		378,499,094
23050103	MONITORING AND EVALUATION		5,000,050
23050104	ANNIVASARIES/CELEBRATIONS		14,942,447
	TOTAL PERSONNEL		2,436,783,777
	TOTAL OVERHEAD		300,049,734
	TOTAL RECURRENT		2,736,833,511
	TOTAL CAPITAL		5,737,731,424
	TOTAL ALLOCATION		8,474,564,935



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ENVIRT002005563	PROCUREMENT OF PHYSICAL AND ELECTRONIC STORAGE SYSTEM (HARDWARE & SOFTWARE) AND INSTALLATION AT HQ, ABUJA.	NEW	1,000,000
ENVIRT003005567	PROCUREMENT, MONITORING COMPLIANCE AND EVALUATION OF ENVIRONMENT PROJECTS IN THE 36 STATES & FCT	NEW	3,000,000
ENVIRT004005570	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES & TENDER JOURNAL, PRINTING OF TENDER DOCUMENTS AND EVALUATION OF TENDERS FOR CAPITAL PROJECTS.	NEW	13,120,141
ENVIRT005005574	DEVELOPMENT OF A MODERN EIA REGISTRY, PROVISION OF BULK DOCUMENTS STORAGE FACILITY, PROVISION OF ARCHIVING FACILITIES, GIS SOFTWARES, COMPUTERS AND INDEXING FACILITIES IN THE EIA REGISTRY AND TRAINING OF STAFF TO USE THE FACILITIES.	NEW	10,000,000
ENVIRT006005679	LIBRARY BOOKS AND EQUIPMENT	NEW	2,000,050
ENVIRT008005684	ESTABLISHMENT OF ICT INFRASTRUCTURE IN THE MINISTRY	NEW	5,000,050
ENVIRT009005705	CONTRIBUTION TO INTERNATIONAL AGENCYS EG UNEP, UNDP AND UNEP ETC	NEW	30,000,050
ENVIRT010005707	PROCUREMENT OF 3 NOS WATER HYACINTH HARVESTER MACHINES, ACCESSORIES AND SPARE PARTS.	NEW	10,501,181
ENVIRT011005711	UPGRADING/RENOVATION OF FACILITIES IN THE MINISTRY'S AUDITORIUM AT THE GREEN, BROWN AND FORESTRY BUILDING, ABUJA.	NEW	30,000,000
ENVIRT012005718	FOREST RESOURCES DEVELOPMENT, MANAGEMENT AND TREE PLANTING NATION-WIDE : A) IMPLEMENTATION OF INSTITUTIONAL FRAMEWORK: B) NATION-WIDE TREE PLANTING PROGRAMME (ESTABLISHMENT OF 50 HA PER STATE IN 10 STATES. (C) ESTABLISHMENT OF NATIONAL ARBORETUM IN ABUJA, FCT. D) MAINTENANCE OF OLD PLANTATIONS (E) FOREST RESOURCES DEVELOPMENT CAPACITY BUILDING.	NEW	20,000,000
ENVIRT013005722	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT OF MANAGEMENT PLANS FOR FOREST RESERVES (F. R.) AND WETLANDS. A) FOREST RESOURCES ASSESSMENT (INVENTORY AND MANAGEMENT PLANS FOR MAMU FOREST RESERVE IN ANAMBRA STATE AND WAWAN RAFI WETLAND IN JIGAWA STATE); B) CO-MANAGEMENT OF OMO F. R. IN OGUN STATE AND AMBOI/BASSIA FOREST RESERVES IN TARABA STATE). C) ESTABLISHMENT AND CONSERVATION OF MANGROVE/ COASTAL TREE SPECIES D) PARTICIPATORY FOREST MANAGEMENT AND WILDLIFE DOMESTICATION CAPACITY BUILDING.	NEW	10,000,000
ENVIRT014005732	GREEN VILLAGE DEVELOPMENT TO COMBAT DESERTIFICATION IN THE 11 FRONTLINE STATES	NEW	22,250,885



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT015005737	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION TO COMBAT DROUGHT AND DESERTIFICATION IN THE 11 FRONTLINE STATES	NEW	32,445,945
ENVIRT016005744	THE GREAT GREENWALL SAHARA PROGRAMME (PROVISION OF SHELTERBELT IN THE FRONTLINE STATES)	NEW	16,122,000
ENVIRT017005748	RANGELAND DEVELOPMENT IN 11 FRONTLINE STATES	NEW	9,181,170
ENVIRT018005756	COMPLETION OF IFE-OLUKOTUN EROSION CONTROL, YAGBA EAST LGA, KOGI STATE	NEW	23,443,517
ENVIRT019005767	INSTALLATION OF ADDITIONAL AUTOMATED FLOOD EARLY WARNING SYSTEMS (FEWS) IN THREE (4) MAJOR WATERSHEDS ACROSS THE COUNTRY (2 PER WATERSHED)	NEW	42,157,785
ENVIRT020005776	COMPLETION OF ILORO EGO-IGBANASA-OWO FLOOD CONTROL PROJECT IN OWO TOWN, OWO LGA, ONDO STATE	NEW	29,996,742
ENVIRT021005783	COMPLETION OF EROSION CONTROL WORKS AT KING'S AVENUE, OJODU-ABIODUN, IFO LGA, OGUN STATE	NEW	30,000,000
ENVIRT022005827	RE-DREDGING AND CHANNELIZATION OF SYSTEMS OF DRAINS IN EBUTE METTA(W), LAGOS STATE	NEW	42,967,575
ENVIRT023005838	COMPLETION OF EROSION CONTROL AND FLOOD CHANNELIZATION WORKS IN TUDUN WADA KADUNA , KADUNA STATE	NEW	11,297,864
ENVIRT024005847	COMPLETION OF IJEBU ODE EROSION CONTROL PROJECT, ODO KALA AREA, OGUN STATE	NEW	23,363,782
ENVIRT025005854	COMPLETION OF EROSION AND FLOOD CONTROL PROJECT IN IGABI TOWN, IGABI LGA, KADUNA STATE	NEW	35,872,393
ENVIRT026005865	COMPLETION OF EROSION AND LAND RECLAMATION PROJECT AT SOMJI, KANKE LGA, PLATEAU STATE	NEW	28,577,753
ENVIRT027005875	COMPLETION OF FLOOD DRAIN CHANNELIZATION AND GULLY RECLAMATION WORKS IN ASASE (BIPC) NORTH BANK, MAKURDI, BENUE STATE	NEW	34,039,429
ENVIRT028005883	COMPLETION OF OBAGBUJI ROAD EROSION AND FLOOD CONTROL WORKS, OKE-OGUN, OWO LGA, ONDO STATE	NEW	30,029,500
ENVIRT029005983	COMPLETION OF OKABA EROSION AND FLOOD CONTROL PROJECT, NEAR GIRLS TECHNICAL SCHOOL OKABA, ANKPA LGA, KOGI STATE	NEW	23,513,612
ENVIRT030006041	COMPLETION OF GULLY EROSION AND FLOOD CONTROL WORKS AT MADA AND RUWAN BORE, GUSAU LGA, ZAMFARA STATE	NEW	21,313,532
	COMPLETION OF CONSTRUCTION OF DARINS AND CULVERTS AT TUDUN WADA IN KONTAGORA, NIGER STATE	NEW	35,815,151
ENVIRT032006045	COMPLETION OF ETITINABU NENI EROSION CONTROL ANIOCHA LGA, ANAMBRA STATE	NEW	43,174,817
ENVIRT033006054	COMPLETION OF FLOOD CONTROL DRAINAGE WORKS AT IKARA, IKARA LGA, KADUNA STATE	NEW	41,807,377
ENVIRT034006062	COMPLETION OF EROSION CONTROL WORKS AND RE-CHANNELIZATION OF SAPON STREAM IN ABEOKUTA SOUTH LGA, OGUN STATE	NEW	20,000,000
ENVIRT035006066	COMPLETION OF FLOOD AND EROSION CONTROL WORKS AT IKARASONG, AKWA IBOM STATE	NEW	27,921,121



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT036006071	COMPLETION OF FLOOD AND EROSION CONTROL IN OYO TOWN, ATIBA LGA, OYO STATE	NEW	25,610,468
ENVIRT037006074	COMPLETION OF NAWFIJA/UMUEJI-UFUMA/OGBUKA ROAD EROSION CONTROL AND SURFACE DRESSING WORKS, ORUMBA NORTH/SOUTH LGA, ANAMBRA STATE	NEW	30,146,328
ENVIRT038006077	COMPLETION OF UMUIKE FLOOD AND EROSION CONTROL WORKS, AWKA SOUTH LGA, ANAMBRA STATE	NEW	31,222,678
ENVIRT039006081	COMPLETION OF FLOOD CONTROL AND DRAINAGE WORKS AT ZANGO/MALAMAWA, KEBBI STATE	NEW	50,327,311
ENVIRT040006085	COMPLETION OF EROSION AND FLOOD CONTROL AT ODO URI QUARTERS ALONG AGEDE-AWO ROAD, EKITI STATE	NEW	29,098,508
ENVIRT041006090	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT TUNGAN BAKO, RAFI LGA, NIGER STATE	NEW	32,505,557
ENVIRT042006096	COMPLETION OF FLOOD CONTROL AND ROAD REHABILITATION WORKS TO CHECK EROSION MENACE ON AGUOTIWU-AGULUZIGBO POST OFFICE ROAD, ANAMBRA STATE	ON-GOING	68,783,010
ENVIRT043006101	COMPLETION OF EROSION AND FLOOD CONTROL WORKS IN GUMEL, GUMEL LGA, JIGAWA STATE	NEW	30,238,436
ENVIRT044006113	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT BINJIN -MUZA, YABO LGA, SOKOTO STATE	NEW	28,388,251
ENVIRT045006123	COMPLETION OF AMANATO/UMUESHI ROAD EROSION CONTROL PROJECT, IDEATO SOUTH, IMO STATE	NEW	31,578,250
ENVIRT046006199	COMPLETION OF EROSION AND FLOOD CONTROL AT UNGUWAN TAPO, ZANGON KATAF LGA, KADUNA STATE	NEW	25,097,069
ENVIRT047006209	COMPLETION OF FLOOD/EROSION CONTROL IN AMUKPE SAPELE, SAPELE LGA, DELTA STATE	NEW	25,450,530
ENVIRT048006210	COMPLETION OF ORA-WANDE-PATAKO EROSION CONTROL PROJECT, ORA WARD, IFELODUN LGA, KWARA STATE	NEW	53,929,356
ENVIRT050006215	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT AUGIE, AUGIE LGA, KEBBI STATE	NEW	32,945,729
ENVIRT051006217	COMPLETION OF GULLY EROSION AND FLOOD CONTROL PROJECT AT GWAGWALAPE, KARU LGA, NASARAWA STATE	NEW	21,201,454
ENVIRT052006219	COMPLETION OF UNGUWAN GWARI EROSION CONTROL WORKS, UNGUWAN GWARI VILLAGE BY OLD BARRACK, SULEJA, NIGER STATE	NEW	25,299,523
ENVIRT053006221	COMPLETION OF EROSION CONTROL WORKS AT IFITEDUNU, DUNKOFIA LGA, ANAMBRA STATE	NEW	50,667,187
ENVIRT054006223	COMPLETION OF GULLY EROSION CONTROL AT TUNGUR, ALONG MUSERE ROAD, PLATEAU STATE	NEW	25,594,560
ENVIRT055006225	COMPLETION OF GULLY EROSION CONTROL IN MAIGANA, SOBA LGA, KADUNA STATE	NEW	50,214,853
ENVIRT056006228	COMPLETION OF BEDIA FLOOD /EROSION CONTROL WORKS OBUDU LGA, CROSS RIVER STATE	NEW	27,182,693
	COMPLETION OF NRIUKWU AMUZU ABOH MBAISE EROSION AND FLOOD CONTROL, IMO STATE	NEW	50,132,858
ENVIRT058006233	EROSION CONTROL AND FLOOD CHANNELIZATION WORKS AT NRI-AUKWU ANAOCHA LGA, ANAMBRA STATE	ON-GOING	62,340,208



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT059006237	CONSTRUCTION OF DRAINAGES AND ASPHALTED ROAD ON OGUDEBE ROAD, NGO IGBOUKWU TO CHECK EROSION MENANCE, ANAMBRA STATE	NEW	52,158,871
ENVIRT060006239	EROSION AND FLOOD CONTROL WORKS AT ABAGANA/NAWFIA/ABBA, NJIKOKA LGA, ANAMBRA STATE	NEW	50,000,000
ENVIRT061006242	UGWUMBA/IDEOMA/UMUOMA IDE AKPULU/MONASTRY MMILIOFIA ROADS REHABILITATION AND EROSION CONTROL WORKS, UMUOJI, ANAMBRA STATE	NEW	34,833,345
ENVIRT062006244	FLOOD AND EROSION CONTROL AT UGIRI-IKE IKEDURU, IMO STATE	NEW	37,454,192
ENVIRT063006249	EROSION AND FLOOD CONTROL AT FOWOSEJE IMOBI IJEBU EAST, OGUN STATE	NEW	30,637,184
ENVIRT064006251	WILDLIFE ENDANGERED SPECIES/ AQUATIC RESOURCES CONSERVATION AND MANAGEMENT. A) INVENTORY OF ENDANGERED WILDLIFE SPECIES. B) MULTIPLICATION AND DOMESTICATION OF NON-TIMBER FOREST PRODUCTS (NTFPS) - GRASS CUTTER FARMING, HONEY PRODUCTION, SNAILRY, MUSHROOM, ETC.C) STAKEHOLDERS CAPACITY BUILDING IN THE MANAGEMENT OF NTFPS.	NEW	20,000,000
ENVIRT066006261	COMPLETION OF ESTABLISHMENT OF OZONE VILLAGE	NEW	40,000,000
ENVIRT067006264	COMPLETION OF ESTABLISHMENT OF WASTE TRASFER LOADING STATION	NEW	30,000,000
ENVIRT068006268	ADVOCACY ON CHEMICALS HAZARDS AND RISK, THUS THE ENVIRONMENT AND ATTENDANCE OF STATUTORY MEETINGS OF CONFERENCE OF PARTIES (CONFERENCE OF PARTIES) TO MULTILATERAL ENVIRONMENTAL AGREEMENTS LIKE ROTTERDAM CONVENTION, STOCKHOLM CONVENTION, BASEL CONVENTION, MONTREAL PROTOCOL, SAICM	NEW	10,000,000
ENVIRT069006272	COMPLETION OF ESTABLISHMENT OF AIR QUALITY MONITORING STATION WITH COMPLETE SENSORS	NEW	20,000,000
ENVIRT070006278	FMENV GRC REFERENCE LABORATORY	NEW	5,000,000
ENVIRT072006288	ADVOCACY FOR PUBLIC AND ENVIRONMENTAL SANITATION	NEW	5,000,000
ENVIRT073006289	COMPLETION OF MULTI PURPOSE PLASTIC RECYCLING PLANT	NEW	40,000,000
ENVIRT074006292	COMPLETION OF MULTI PURPOSE PLASTIC RECYCLING PLANT	NEW	30,000,000
ENVIRT075006294	COMPLETION OF BRIQUATTING PLANT	NEW	30,000,000
ENVIRT076006295	COMPLETION OF INTEGRATED WASTE MANAGEMENT FACILITY	NEW	35,000,000
ENVIRT077006296	BIO-TECHNOLOGICAL REHABILITATION OF AN ENVIRONMENTALLY DEGRADED SITE IN S/WEST ZONE AS A PILOT PROJECT.	NEW	30,000,000
ENVIRT078006354	DEVELOPMENT OF PLANNED ADAPTATION STRATEGIES TO COMBAT CLIMATE CHANGE IN NIGERIA TARGETING SMALL FISHING FARMERS IN THE NORTH CENTRAL ZONE (PHASE II)	NEW	10,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT079006373	ASSESSMENT OF IMPACTS, VULNERABILITY AND ADAPTATION TO CLIMATE CHANGE IN THE DIFFERENT REGIONS OF NIGERIA (PHASE II)	NEW	15,000,000
ENVIRT080006393	"DEVELOPMENT OF NIGERIA NATIONAL GREEN-HOUSE GAS(GHG) INVENTORY SYSTEM. (PHASE II) "	NEW	10,000,000
ENVIRT081006509	MAPPING OF CHARCOAL PRODUCING AREAS AS SOURCE OF GHG EMISSION & INTRODUCTION OF ENERGY EFFICIENT STOVES (COAL BRICK STOVES) AS MITIGATION OPTION	NEW	4,000,000
ENVIRT082006515	DEVELOPMENT OF PILOT GHG MITIGATION PROJECT IN FCT.- PROJECT FOR CAPTURING METHANE FROM LANDFILL FOR ENERGY PRODUCTION	NEW	20,000,000
ENVIRT083006528	A PILOT INDIGENOUS MITIGATION PROJECT TO CAPTURE BIOGAS FROM FAECES/URINE IN FEDERAL GOVT. GIRLS' SECONDARY SCHOOL ABAJI (PHASE I)	NEW	45,000,000
ENVIRT084006530	POST COP 19 ACTIVITIES AND ATTENDANCE OF UNFCCC & KYOTO PROTOCOL PREPARATORY MEETINGS (INTERNATIONAL)	NEW	15,000,000
ENVIRT085006533	NIGERIA'S CONTRIBUTION TO UNFCCC AND THE KYOTO PROTOCOL TRUST FUND	NEW	10,000,000
ENVIRT086006538	COUNTERPART FUNDING FOR THE WEST AFRICAN SCIENCE SERVICE CENTER ON CLIMATE CHANGE & ADAPTIVE LAND USE (WASCAL) PROGRAMME	NEW	15,000,000
ENVIRT087006545	SETTLEMENT OF CONTRIBUTIONS TO MULTI- LATERAL AGREEMENTS/PROTOCOLS/CONVENTIONS	NEW	17,498,819
ENVIRT088006593	DEVELOPMENT OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED GRINDING MACHINE IN KAIAMA	NEW	30,000,000
ENVIRT089006595	DEVELOPMENT OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED GRINDING MACHINE IN BARUTEN	NEW	30,000,000
ENVIRT090006597	ESTABLISHMENT OF SOLAR DRYING CENTRE WITH AGRICULTURAL VALUE CHAIN	NEW	30,000,000
ENVIRT091006600	CONTRIBUTION TO 13 NOS UNIVERSITY LINKAGE CENTRES IN NIGERIA	NEW	5,000,050
ENVIRT092006604	ENVIRONMENTAL AWARENESS PROGRAMME	NEW	9,500,000
ENVIRT093006610	GEF MEETINGS & SECRETARIAT SUPPORT	NEW	9,000,025
ENVIRT094006615	PRODUCTION OF ANNUAL, MID TERM AND QUARTERLY REPORTS	NEW	4,000,050
ENVIRT095006617	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECTS PREPARATION	NEW	20,000,050
ENVIRT096006620	PRODUCTION OF STATE OF ENVIRONMENT REPORT	NEW	2,000,050
ENVIRT098006625	HUMAN CAPACITY DEVELOPMENT ADMINISTRATIVE/BUDGET OFFICERS AS WELL AS THE NEWLY RECURITED PROFESSIONAL OFFICERS TRAINING CENTRE BROWN BUILDING, ABUJA.	NEW	5,000,000
ENVIRT099006626	DEVELOPMENT AND PRODUCTION OF NEW REGULATIONS AND STANDARDS (RENEWABLE ENERGY, IE WIND AND SOLAR) AND REVISION OF EXISTING ONES (INFRASTRUCTURE, OIL & GAS AND THE EIA ACT) AND THEIR VALIDATION WORKSHOPS.	NEW	20,000,000
ENVIRT100006627	IMPLEMENTATION OF GREEN ECONOMY INITIATIVES THROUGH ECO-LABELLING NATIONWIDE.	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT101006628	WATER QUALITY STUDY IN RIVER BENUE	NEW	10,000,000
ENVIRT102006629	ESTABLISHMENT OF SERVICOM UNIT	NEW	2,500,000
ENVIRT102006630	ESTABLISHMENT OF SERVICOM UNIT	NEW	2,500,000
ENVIRT103006632	TRAINING AND BILATERAL WORKSHOP MEETINGS ON BUDGET PREPARATION PLANNING EXECUTION AND IMPLEMENTATION.	NEW	5,000,000
ENVIRT104006633	E-BUDGETTING	NEW	10,000,000
ENVIRT105006634	CONDUCT ANALYSIS OF CLIMATE CHANGE IMPACTS AND RISKS TO NIGERIA'S ECONOMY	NEW	5,000,000
ENVIRT106006635	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT 2011	NEW	2,000,050
ENVIRT107006636	GEF COUNTERPART FUNDING	NEW	5,500,000
ENVIRT108006637	MONITORING AND EVALUATION OF MINISTRY'S PROJECTS	NEW	5,000,050
ENVIRT111006640	COMMEMORATION OF WORLD ENVIRONMENT DAY	NEW	7,442,207
ENVIRT112006642	ACTUALIZATION OF NATIONAL COUNCIL ON ENVIRONMENT	NEW	7,500,240
ENVIRT114007030	SCRAP METAL FACTORY	NEW	100,000,000
ENVIRT114007031	NNOBI EROSION CONTROL WORKS IN IDEMILI SOUTH LGA, ANAMBRA STATE	ON-GOING	20,000,000
ENVIRT114007032	NIGERIAN EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	NEW	30,000,000
ENVIRT114007033	EROSION CONTROL WORKS AT AGULU, ANAOCHA LGA, ANAMBRA STATE		50,000,000
ENVIRT114007034	REHABILITATION OF OBALIKE ROAD, NRI TO CHECK EROSION MENACE	NEW	30,000,000
ENVIRT114007035	SUPPLY AND CONSTRUCTION OF SOLAR STREET LIGHTS IN AKWA IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW	20,000,000
ENVIRT114007036	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OMEKE, EZIETITI ADAZIANI, ANAROKA LGA ANAMBRA STATE	NEW	20,000,000
ENVIRT114007037	DRAINAGE AND EROSION CONTROL WORKS AT NGANDUROH KYAIN, U/ADAKYE ROAD, KWOFI, KADUNA STATE	NEW	10,000,000
ENVIRT114007038	FLOOD CONTROL AND ROAD ASPHALTING TO CHECK EROSION MENACE ON KISHIMI ROAD, UNG/MANGAWA FORGYEI, KWOFI, JABA LGA, KADUNA STATE	ON-GOING	20,000,000
ENVIRT114007039	DRAINAGE AND EROSION CONTROL WORKS AT URUOJI TOWN HALL, NRI ANAOCHA LGA, ANAMBRA STATE	NEW	30,000,000
ENVIRT114007040	REHABILITATION OF IGWE AKWAEZE ROAD FOR EROSION CONTROL	NEW	30,000,000
ENVIRT114007041	STAFF CANTAINS	NEW	10,000,000
ENVIRT114007042	EROSION AND FLOOD CONTROL WORKS AT UMUDIKA/UKWULU/UMUNACHI, ANAMBRA STATE	NEW	60,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT114007043	CONSTRUCTION OF ASPHALTED ROAD ON OGUDEBE ROAD, NGO VILLAGE, IGBOUKWU, AGUATA LGA TO CHECK EROSION MEGAGE	ON-GOING	85,000,000
ENVIRT114007044	ASPHALTING TO CONTROL EROSION OF NRI-AKANKPISI - NIMO ROAD, ANAMBRA STATE	NEW	33,000,000
ENVIRT114007045	COMPLETION OF EROSION CONTROL WORKS AT UMOH EDEM STREET, CALABAR SOUTH LGA, CROSS RIVER STATE	ON-GOING	15,000,000
ENVIRT114007046	EROSION AND FLOOD CONTROL WORKS IN GALLAH, NIGERI STATE	NEW	20,000,000
ENVIRT114007047	EROSION CONTROL WORKS AT ODORO ADEDEI ESIT EKET LGA	NEW	20,000,000
ENVIRT114007048	DRAINAGE AND EROSION CONTROL WORKS AT SOBA, KADUNA STATE	NEW	50,000,000
ENVIRT114007049	ASPHALTING TO CONTROL EROSION OF TUDUN WADA KONTAGORA ROAD, NIGER STATE	ON-GOING	20,000,000
ENVIRT114007050	DRAINS AND ASPHALTING TO CONTROL EROSION OF TUDUN WADA ROAD, NIGER STATE	NEW	25,000,000
ENVIRT114007051	BASELINE HYDROCARBON EVALUATION OF QUA IBOE RIVER ESTNARY, AKWA IBOM STATE	NEW	30,000,000
ENVIRT114007052	EROSION CONTROL ON SELECTED ROADS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ENVIRT114007053	EROSION CONSTOL PROEJCT IN KAURA GOJE WARD, NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	ON-GOING	30,000,000
ENVIRT114007054	FLOOD CONTROL/CHANNELIZATION AND EROSION CONTROL ON NEMU-UMUOMOI-AKANU-UNMOBIAKWA ROAD (OBINGWA/OSISIOMA/UGWUNAGBO), ABIA STAE (PHASE II)	NEW	20,000,000
ENVIRT114007055	EROSION CONTROL WORKS AT MICHKA, ADAMAWA STATE	NEW	25,000,000
ENVIRT114007056	PURCHASE OF WATER HYACINTH HARVESTER EQUIPMENT FOR EPE RIVER IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ENVIRT114007057	EROSION CONTROL WORKS IN EKEYA - AMMA-MONG OKOBO, OKOBO LGA IN ORON FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000
ENVIRT114007058	EROSION CONTROL WORKS AND FLOOD CHANNELISATION AT OWOALLA-UZOAGBA OKITANKWO STREAM, OWERRI NORTH LGA, IMO STATE	NEW	10,000,000
ENVIRT114007059	EROSION CONTROL IN CHAMO TOWN, DUTSE LGA, JIGAWA STATE	ON-GOING	20,000,000
ENVIRT114007060	EROSION CONTROL WORKS (DRAINAGE) AT CHIEF FAWOLE DAIRO ROAD, OKE-OFFA BABA ISALE, IBADAN, OYO STATE	NEW	20,000,000
ENVIRT114007061	CONSTRUCTUION OF SMALL EARTH DAM AT DANWATA, SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ENVIRT114007062	EROSION CONTROL WORKS AT KAURA LGA, KADUNA	NEW	20,000,000
ENVIRT114007063	EROSION AND FLOOD CONTROL IN LOGOMANI, NGALA LGA BORNO STATE	NEW	30,000,000
ENVIRT114007064	CULVERTING AND ASPHALTING IN MALUMFASHI TOWN IN MALUMFASHI LGA, KATSINA STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT114007065	EROSION AND FLOOD CONTROL IN OJODU IN IFO-EWEKORO, OGUN STATE	NEW	20,000,000
ENVIRT114007066	FOREST INVENTORY OF THE OGOJA FOREST RESERVES IN CROSS RIVER STATE	NEW	30,000,000
ENVIRT114007067	FOREST INVENTORY OF THE OBUDU FOREST RESERVES, CROSS RIVER STATE	NEW	30,000,000
ENVIRT114007068	CONSTRUCTION OF DRAINAGES AND ASPHALTING OF ROAD TO CHECK EROSION MENACE IN OGOJA ROAD TO ABEB RIVER IN OBUDU LGA, CROSS RIVER STATE	NEW	43,000,000
ENVIRT114007069	CONSTRUCTION OF FLOOD CONTROL WORKS AND ASPHALTING BY REHABILITATION WORKS OF OKUKU - OKPOMA ROADS OF YALA LGA, CROSS RIVER STATE	NEW	53,000,000
ENVIRT114007070	CHANNELISATION AND DRAINAGE WORKS INCLUDING ROAD REHABILITATION WORKS OF UKELLE IN YALA LGA, CROSS RIVER STATE	NEW	52,900,000
ENVIRT114007071	CHANNELISATION AND DRAINAGE WORKS IN SANKWULA MARKET ROAD INCLUDING ROAD REHABILITATION, CROSS RIVER STATE	NEW	56,438,000
ENVIRT114007072	EROSION CONTROL WORKS IN URBAN I AND II IPON, BEGIADING, ANGIABA/BEGIAKA, UKPE, ALEGE/UBANG, UTUGWANG NORTH, CENTRAL AND SOUTH WARDS (10M EACH) IN OBUDU LGAs, CROSS RIVER SATE	NEW	100,000,000
ENVIRT114007073	EROSION CONTROL WORKS IN ABUOCHICHE, NYANYA, GAKEM, BETEM, OTUKPURU, IBIARAGIDI, UGBORO, UKPA, OKPECHE AND OCHAGBE WARDS (10M EACH) IN BEKWARRA LGA, CROSS RIVER STATE	NEW	100,000,000
ENVIRT114007074	EROSION CONTROL IN BILBIS		70,000,000
ENVIRT114007075	EROSION CONTROL IN MAHUTA		35,000,000
ENVIRT114007076	EROSION CONTROL IN YARIMA GASSOL		25,000,000
ENVIRT114007077	EROSION CONTROL IN KASIM KAURA LGA, KADUNA STATE		20,000,000
ENVIRT114007078	COMPLETION OF EROSION CONTROL WORKS AT MBIABONG AND IKPE IKOT NKON, AKWA IBOM STATE		100,000,000
ENVIRT114007079	ITATE EROSION AND DRAINAGE WORKS, YALA L.G.A		100,000,000
	DRAINAGE WORKS IN OGADA, CROSS RIVER STATE		50,000,000
ENVIRT114007080	EROSION ,DRAINAGE AND FLOOD CONTROL WORKS IN HOLY CROSS CATHOLIC CHURCH AND COMMUNITY SECNDONDARY SCHOOL,UGEP		100,000,000
ENVIRT114007081	RECLAMATION OF GULLY ERODED SITE AT FURFURI TOWN BUNGUDU LGA, ZAMFARA STATE		20,000,000
ENVIRT114007082	SOKOTO METAL SCRAP FACTORY		500,000,000
ENVIRT114007083	EROSION CONTROL AND DRAINAGE WORK IN ABIA COMMUNITY, ETUNG LGA, CROSS RIVER STATE		100,000,000
ENVIRT114007084	OKE-ODE, INNESI GULLY EROSION AND FLOOD CONTROL WORKS, GBONYI LGA, EKITI STATE		100,000,000
ENVIRT114007085	EROSION CONTROL WORKS IN EKAJUK I AND II, URBAN I AND II, NKUM IBORR, NKUM EREDE (10M EACH) IN OGOJA LGA, CROSS RIVERS STATE	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT114007086	ADEBAYO ISHOLA EROSION CONTROL PROJECT ILORIN, KWARA STATE	NEW	80,000,000
ENVIRT114007087	AJIKOBI EROSION CONTROL PROJECT IN ILORIN, KWARA STATE	NEW	30,000,000
ENVIRT114007088	OLOMI LGE SCHOOL EROSION CONTROL PROJECT, KWARA STATE	NEW	40,000,000
ENVIRT114007089	AMULE EROSION CONTROL, KWARA STATE	NEW	40,000,000
ENVIRT114007090	ESTABLISHMENT OF BAMBOO STICK PROCESSING MACHINES IN KOGI STATE	NEW	40,000,000
ENVIRT114007091	EROSION CONTROL WORKS AT IFITEDUNU DOWN STREAM AT DUNUKOFIA LGA, ANAMBRA STATE.		73,000,000
ENVIRT114007092	PROCUREMENT OF CLEAN COOK STOVES AS AN ANTIDFORESTATION STRATEGY IN 6 GEO-POLITICAL ZONES (KANO, TARABA, CROSS RIVERS, IMO, KWARA AND ONDO)	NEW	90,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,158,545,953
21	PERSONNEL COST		234,258,597
2101	SALARY		180,646,087
210101	SALARIES AND WAGES		180,646,087
21010101	SALARY		180,646,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,612,510
210201	ALLOWANCES		31,031,749
21020101	NON REGULAR ALLOWANCES		31,031,749
210202	SOCIAL CONTRIBUTIONS		22,580,761
21020201	NHIS		9,032,304
21020202	CONTRIBUTORY PENSION		13,548,457
22	OTHER RECURRENT COSTS		95,082,288
2202	OVERHEAD COST		95,082,288
220201	TRAVEL & TRANSPORT - GENERAL		40,292,243
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,018,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,138,685
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,134,912
220202	UTILITIES - GENERAL		5,478,845
22020201	ELECTRICITY CHARGES		2,054,759
22020202	TELEPHONE CHARGES		785,770
22020203	INTERNET ACCESS CHARGES		2,182,639
22020205	WATER RATES		305,529
22020206	SEWERAGE CHARGES		150,147
220203	MATERIALS & SUPPLIES - GENERAL		13,336,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,311,805
22020302	BOOKS		185,532
22020303	NEWSPAPERS		87,626
22020304	MAGAZINES & PERIODICALS		93,612
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,602,901
22020306	PRINTING OF SECURITY DOCUMENTS		1,047,777
22020307	DRUGS & MEDICAL SUPPLIES		70,189
22020308	FIELD & CAMPING MATERIALS SUPPLIES		155,803



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CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		2,062,021
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		198,424
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		520,510
220204	MAINTENANCE SERVICES - GENERAL		10,627,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,308,963
22020402	MAINTENANCE OF OFFICE FURNITURE		380,623
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,148,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,055,016
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,513
22020406	OTHER MAINTENANCE SERVICES		210,857
220205	TRAINING - GENERAL		3,002,943
22020501	LOCAL TRAINING		3,002,943
220206	OTHER SERVICES - GENERAL		180,477
22020606	CLEANING & FUMIGATION SERVICES		180,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,522,392
22020701	FINANCIAL CONSULTING		1,522,392
220208	FUEL & LUBRICANTS - GENERAL		10,500,786
22020801	MOTOR VEHICLE FUEL COST		8,018,153
22020803	PLANT / GENERATOR FUEL COST		2,482,633
220209	FINANCIAL CHARGES - GENERAL		2,353,404
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,108
22020902	INSURANCE PREMIUM		2,243,296
220210	MISCELLANEOUS		7,787,063
22021001	REFRESHMENT & MEALS		1,512,787
22021002	HONORARIUM & SITTING ALLOWANCE		1,201,177
22021003	PUBLICITY & ADVERTISEMENTS		4,389,930
22021004	MEDICAL EXPENSES		250,245
22021006	POSTAGES & COURIER SERVICES		220,366
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,558
23	CAPITAL EXPENDITURE		829,205,068
2301	FIXED ASSETS PURCHASED		16,513,592
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,513,592
23010128	PURCHASE OF SECURITY EQUIPMENT		16,513,592
2302	CONSTRUCTION / PROVISION		760,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		760,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		760,000,000
2303	REHABILITATION / REPAIRS		13,091,746
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,091,746
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,091,746
2304	PRESERVATION OF THE ENVIRONMENT		39,599,730
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		39,599,730
23040103	WILDLIFE CONSERVATION		39,599,730
	TOTAL PERSONNEL		234,258,597
	TOTAL OVERHEAD		95,082,288
	TOTAL RECURRENT		329,340,885
	TOTAL CAPITAL		829,205,068



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		1,158,545,953
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
NATPK001006644	PROCUREMENT OF PATROL/SECURITY VEHICLES	NEW	16,513,592
NATPK002006669	UPGRADING OF MUSEUM/RECREATIONAL FACILITIES	NEW	13,091,746
NATPK003006675	PROCUREMENT OF TAXIDERMISED ANIMALS & SKINS	NEW	9,599,730
NATPK004006678	PRODUCTION OF MANAGEMENT PLANS TOWARDS PARTIAL COMMERCIALIZATION (BIODIVERSITY SURVEY PHASE II)	NEW	30,000,000
NATPK005008300	SURVEY AND DEMARCATION OF BOUNDARIES OF CHAD BASIN AND OKOMU NATIONAL PARKS	NEW	250,000,000
NATPK006008302	SURVEY AND DEMARCATION OF BOUNDARIES OF OLD OYO AND CROSS RIVER NATIONAL PARKS	ONGOING	250,000,000
NATPK006008303	TRAINING IN COMPLIANCE WITH ENVIRONMENTAL LAWS AND RANGE PRESERVATION IN MILITARY OPERATION	NEW	30,000,000
NATPK006008304	TRAINING ON ENVIRONMENTAL ETHICS AND SAFETY CORPS (ESCORPS)	NEW	40,000,000
NATPK006008305	COMPLETION OF WATER PROJECTS IN ZUGURMA SECTOR OF KAINJI LAKE OF NATIONAL PARK	NEW	110,000,000
NATPK006008306	PROVISION FOR SOCIO-ECONOMIC SURVEYS OF 3 OF THE PROPOSED NEW NATIONAL PARK	NEW	30,000,000
NATPK006008307	PRODUCTION OF PROMOTIONAL MATERIALS	NEW	50,000,000
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,696,545
21	PERSONNEL COST		501,253,830
2101	SALARY		386,291,359
210101	SALARIES AND WAGES		386,291,359
21010101	SALARY		386,291,359
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,962,471
210201	ALLOWANCES		66,676,052
21020101	NON REGULAR ALLOWANCES		66,676,052
210202	SOCIAL CONTRIBUTIONS		48,286,420
21020201	NHIS		19,314,568
21020202	CONTRIBUTORY PENSION		28,971,852
22	OTHER RECURRENT COSTS		82,881,687
2202	OVERHEAD COST		82,881,687
220201	TRAVEL & TRANSPORT - GENERAL		22,035,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,732,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,983,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,318,814
220202	UTILITIES - GENERAL		3,551,164
22020201	ELECTRICITY CHARGES		2,628,109
22020202	TELEPHONE CHARGES		153,250
22020203	INTERNET ACCESS CHARGES		260,408
22020205	WATER RATES		317,354
22020206	SEWERAGE CHARGES		192,043
220203	MATERIALS & SUPPLIES - GENERAL		11,276,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,871,716



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		262,582
22020303	NEWSPAPERS		102,423
22020304	MAGAZINES & PERIODICALS		121,626
22020305	PRINTING OF NON SECURITY DOCUMENTS		538,156
22020306	PRINTING OF SECURITY DOCUMENTS		583,931
22020307	DRUGS & MEDICAL SUPPLIES		358,480
22020308	FIELD & CAMPING MATERIALS SUPPLIES		444,295
22020309	UNIFORMS & OTHER CLOTHING		2,646,097
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		197,480
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,149,222
220204	MAINTENANCE SERVICES - GENERAL		14,746,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,840,105
22020402	MAINTENANCE OF OFFICE FURNITURE		407,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,342,953
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		266,577
22020405	MAINTENANCE OF PLANTS/GENERATORS		571,237
22020406	OTHER MAINTENANCE SERVICES		317,354
220205	TRAINING - GENERAL		5,240,135
22020501	LOCAL TRAINING		3,916,446
22020502	INTERNATIONAL TRAINING		1,323,689
220206	OTHER SERVICES - GENERAL		193,675
22020606	CLEANING & FUMIGATION SERVICES		193,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,610,391
22020701	FINANCIAL CONSULTING		1,610,391
220208	FUEL & LUBRICANTS - GENERAL		12,208,563
22020801	MOTOR VEHICLE FUEL COST		9,007,838
22020803	PLANT / GENERATOR FUEL COST		3,200,724
220209	FINANCIAL CHARGES - GENERAL		1,770,302
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,286
22020902	INSURANCE PREMIUM		1,602,016
220210	MISCELLANEOUS		10,250,226
22021001	REFRESHMENT & MEALS		1,934,907
22021002	HONORARIUM & SITTING ALLOWANCE		1,381,845
22021003	PUBLICITY & ADVERTISEMENTS		6,028,326
22021004	MEDICAL EXPENSES		427,092
22021006	POSTAGES & COURIER SERVICES		217,649
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		260,408
23	CAPITAL EXPENDITURE		16,561,027
2301	FIXED ASSETS PURCHASED		16,561,027
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,561,027
23010128	PURCHASE OF SECURITY EQUIPMENT		16,561,027
	TOTAL PERSONNEL		501,253,830
	TOTAL OVERHEAD		82,881,687
	TOTAL RECURRENT		584,135,518
	TOTAL CAPITAL		16,561,027
	TOTAL ALLOCATION		600,696,545



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
KAINJI001005486	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	NEW	16,561,027
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		448,477,655
21	PERSONNEL COST		348,821,320
2101	SALARY		268,889,762
210101	SALARIES AND WAGES		268,889,762
21010101	SALARY		268,889,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,931,558
210201	ALLOWANCES		46,320,337
21020101	NON REGULAR ALLOWANCES		46,320,337
210202	SOCIAL CONTRIBUTIONS		33,611,220
21020201	NHIS		13,444,488
21020202	CONTRIBUTORY PENSION		20,166,732
22	OTHER RECURRENT COSTS		82,838,570
2202	OVERHEAD COST		82,838,570
220201	TRAVEL& TRANSPORT - GENERAL		22,882,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,439,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,448,851
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,994,269
220202	UTILITIES - GENERAL		1,862,703
22020201	ELECTRICITY CHARGES		1,087,109
22020202	TELEPHONE CHARGES		170,332
22020203	INTERNET ACCESS CHARGES		222,843
22020205	WATER RATES		183,587
22020206	SEWERAGE CHARGES		198,831
220203	MATERIALS & SUPPLIES - GENERAL		12,773,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,401,511
22020302	BOOKS		289,710
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		136,107
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,182
22020306	PRINTING OF SECURITY DOCUMENTS		695,511
22020307	DRUGS & MEDICAL SUPPLIES		379,767
22020308	FIELD & CAMPING MATERIALS SUPPLIES		435,188
22020309	UNIFORMS & OTHER CLOTHING		2,890,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		246,087
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,319,696
220204	MAINTENANCE SERVICES - GENERAL		16,734,911
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,985
22020402	MAINTENANCE OF OFFICE FURNITURE		470,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,695,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,218
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,488



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		369,826
220205	TRAINING - GENERAL		5,950,594
22020501	LOCAL TRAINING		4,265,868
22020502	INTERNATIONAL TRAINING		1,684,726
220206	OTHER SERVICES - GENERAL		218,714
22020606	CLEANING & FUMIGATION SERVICES		218,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		789,732
22020701	FINANCIAL CONSULTING		789,732
220208	FUEL & LUBRICANTS - GENERAL		12,954,747
22020801	MOTOR VEHICLE FUEL COST		9,348,866
22020803	PLANT / GENERATOR FUEL COST		3,605,881
220209	FINANCIAL CHARGES - GENERAL		1,581,663
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,075
22020902	INSURANCE PREMIUM		1,435,588
220210	MISCELLANEOUS		7,089,326
22021001	REFRESHMENT & MEALS		1,819,079
22021002	HONORARIUM & SITTING ALLOWANCE		1,501,572
22021003	PUBLICITY & ADVERTISEMENTS		2,779,914
22021004	MEDICAL EXPENSES		512,361
22021006	POSTAGES & COURIER SERVICES		197,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		279,026
23	CAPITAL EXPENDITURE		16,817,764
2301	FIXED ASSETS PURCHASED		16,817,764
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,817,764
23010128	PURCHASE OF SECURITY EQUIPMENT		16,817,764
	TOTAL PERSONNEL		348,821,320
	TOTAL OVERHEAD		82,838,570
	TOTAL RECURRENT		431,659,890
	TOTAL CAPITAL		16,817,764
	TOTAL ALLOCATION		448,477,655
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
OLDOYO001006745	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	NEW	16,817,764
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,449,000
21	PERSONNEL COST		290,578,566
2101	SALARY		224,377,441
210101	SALARIES AND WAGES		224,377,441
21010101	SALARY		224,377,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,201,126
210201	ALLOWANCES		38,153,945
21020101	NON REGULAR ALLOWANCES		38,153,945
210202	SOCIAL CONTRIBUTIONS		28,047,180
21020201	NHIS		11,218,872
21020202	CONTRIBUTORY PENSION		16,828,308
22	OTHER RECURRENT COSTS		67,862,170



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		67,862,170
220201	TRAVEL & TRANSPORT - GENERAL		17,818,833
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,940,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,776,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,101,375
220202	UTILITIES - GENERAL		2,166,139
22020201	ELECTRICITY CHARGES		1,518,135
22020202	TELEPHONE CHARGES		160,395
22020203	INTERNET ACCESS CHARGES		121,567
22020205	WATER RATES		180,826
22020206	SEWERAGE CHARGES		185,216
220203	MATERIALS & SUPPLIES - GENERAL		8,734,651
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,788,892
22020302	BOOKS		279,802
22020303	NEWSPAPERS		130,290
22020304	MAGAZINES & PERIODICALS		134,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		534,793
22020306	PRINTING OF SECURITY DOCUMENTS		624,034
22020307	DRUGS & MEDICAL SUPPLIES		292,807
22020308	FIELD & CAMPING MATERIALS SUPPLIES		353,793
22020309	UNIFORMS & OTHER CLOTHING		1,503,914
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		179,741
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,912,397
220204	MAINTENANCE SERVICES - GENERAL		14,613,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,894,875
22020402	MAINTENANCE OF OFFICE FURNITURE		475,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,306,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		231,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		476,508
22020406	OTHER MAINTENANCE SERVICES		228,254
220205	TRAINING - GENERAL		3,190,125
22020501	LOCAL TRAINING		3,190,125
220206	OTHER SERVICES - GENERAL		192,227
22020606	CLEANING & FUMIGATION SERVICES		192,227
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,629,498
22020701	FINANCIAL CONSULTING		1,629,498
220208	FUEL & LUBRICANTS - GENERAL		10,223,313
22020801	MOTOR VEHICLE FUEL COST		7,562,329
22020803	PLANT / GENERATOR FUEL COST		2,660,984
220209	FINANCIAL CHARGES - GENERAL		1,488,685
22020901	BANK CHARGES (OTHER THAN INTEREST)		152,449
22020902	INSURANCE PREMIUM		1,336,236
220210	MISCELLANEOUS		7,804,876
22021001	REFRESHMENT & MEALS		1,797,283
22021002	HONORARIUM & SITTING ALLOWANCE		1,282,848
22021003	PUBLICITY & ADVERTISEMENTS		3,935,121
22021004	MEDICAL EXPENSES		341,258



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		159,037
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		289,327
23	CAPITAL EXPENDITURE		9,008,263
2301	FIXED ASSETS PURCHASED		9,008,263
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,008,263
23010128	PURCHASE OF SECURITY EQUIPMENT		9,008,263
	TOTAL PERSONNEL		290,578,566
	TOTAL OVERHEAD		67,862,170
	TOTAL RECURRENT		358,440,737
	TOTAL CAPITAL		9,008,263
	TOTAL ALLOCATION		367,449,000
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
CHBP001005165	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	NEW	9,008,263
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		492,016,788
21	PERSONNEL COST		360,575,065
2101	SALARY		277,712,658
210101	SALARIES AND WAGES		277,712,658
21010101	SALARY		277,712,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,862,407
210201	ALLOWANCES		48,148,325
21020101	NON REGULAR ALLOWANCES		48,148,325
210202	SOCIAL CONTRIBUTIONS		34,714,082
21020201	NHIS		13,885,633
21020202	CONTRIBUTORY PENSION		20,828,449
22	OTHER RECURRENT COSTS		86,666,500
2202	OVERHEAD COST		86,666,500
220201	TRAVEL& TRANSPORT - GENERAL		24,399,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,738,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,925,422
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,735,629
220202	UTILITIES - GENERAL		3,487,719
22020201	ELECTRICITY CHARGES		2,666,297
22020202	TELEPHONE CHARGES		186,181
22020203	INTERNET ACCESS CHARGES		249,217
22020205	WATER RATES		221,437
22020206	SEWERAGE CHARGES		164,588
220203	MATERIALS & SUPPLIES - GENERAL		11,987,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,993,238
22020302	BOOKS		292,565
22020303	NEWSPAPERS		148,376
22020304	MAGAZINES & PERIODICALS		226,670
22020305	PRINTING OF NON SECURITY DOCUMENTS		584,257
22020306	PRINTING OF SECURITY DOCUMENTS		682,628
22020307	DRUGS & MEDICAL SUPPLIES		398,183



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,739
22020309	UNIFORMS & OTHER CLOTHING		2,381,894
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		221,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,616,977
220204	MAINTENANCE SERVICES - GENERAL		15,448,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,236,469
22020402	MAINTENANCE OF OFFICE FURNITURE		431,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,596,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,401
22020405	MAINTENANCE OF PLANTS/GENERATORS		615,593
22020406	OTHER MAINTENANCE SERVICES		261,698
220205	TRAINING - GENERAL		4,097,179
22020501	LOCAL TRAINING		4,097,179
220206	OTHER SERVICES - GENERAL		203,990
22020606	CLEANING & FUMIGATION SERVICES		203,990
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,999,639
22020701	FINANCIAL CONSULTING		1,999,639
220208	FUEL & LUBRICANTS - GENERAL		14,583,271
22020801	MOTOR VEHICLE FUEL COST		10,830,929
22020803	PLANT / GENERATOR FUEL COST		3,752,342
220209	FINANCIAL CHARGES - GENERAL		2,347,375
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,720
22020902	INSURANCE PREMIUM		2,174,654
220210	MISCELLANEOUS		8,112,086
22021001	REFRESHMENT & MEALS		2,939,536
22021002	HONORARIUM & SITTING ALLOWANCE		1,593,873
22021003	PUBLICITY & ADVERTISEMENTS		2,582,884
22021004	MEDICAL EXPENSES		478,034
22021006	POSTAGES & COURIER SERVICES		222,510
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		295,249
23	CAPITAL EXPENDITURE		44,775,224
2301	FIXED ASSETS PURCHASED		17,188,474
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,188,474
23010128	PURCHASE OF SECURITY EQUIPMENT		17,188,474
2303	REHABILITATION / REPAIRS		27,586,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,586,750
23030113	REHABILITATION / REPAIRS - ROADS		27,586,750
	TOTAL PERSONNEL		360,575,065
	TOTAL OVERHEAD		86,666,500
	TOTAL RECURRENT		447,241,565
	TOTAL CAPITAL		44,775,224
	TOTAL ALLOCATION		492,016,788
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
GASHAKA00100547 5	PURCHASE OF SECURITY EQUIPMENT	NEW	17,188,474



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
GASHAKA002005480	RE-CONSTRUCTION OF 15KM BODEL-MAYOKAM ROAD	NEW	27,586,750
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		760,644,352
21	PERSONNEL COST		506,459,333
2101	SALARY		392,096,649
210101	SALARIES AND WAGES		392,096,649
21010101	SALARY		392,096,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,362,684
210201	ALLOWANCES		65,350,603
21020101	NON REGULAR ALLOWANCES		65,350,603
210202	SOCIAL CONTRIBUTIONS		49,012,081
21020201	NHIS		19,604,832
21020202	CONTRIBUTORY PENSION		29,407,249
22	OTHER RECURRENT COSTS		84,935,405
2202	OVERHEAD COST		84,935,405
220201	TRAVEL & TRANSPORT - GENERAL		21,621,069
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,466,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,485,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,669,384
220202	UTILITIES - GENERAL		1,609,554
22020201	ELECTRICITY CHARGES		606,877
22020202	TELEPHONE CHARGES		401,784
22020203	INTERNET ACCESS CHARGES		168,036
22020205	WATER RATES		273,454
22020206	SEWERAGE CHARGES		159,402
220203	MATERIALS & SUPPLIES - GENERAL		10,031,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,223,509
22020302	BOOKS		207,223
22020303	NEWSPAPERS		144,259
22020304	MAGAZINES & PERIODICALS		162,524
22020305	PRINTING OF NON SECURITY DOCUMENTS		726,329
22020306	PRINTING OF SECURITY DOCUMENTS		563,885
22020307	DRUGS & MEDICAL SUPPLIES		419,228
22020308	FIELD & CAMPING MATERIALS SUPPLIES		428,260
22020309	UNIFORMS & OTHER CLOTHING		1,660,439
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		247,073
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,249,006
220204	MAINTENANCE SERVICES - GENERAL		16,917,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,209,172
22020402	MAINTENANCE OF OFFICE FURNITURE		661,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,906,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,604
22020405	MAINTENANCE OF PLANTS/GENERATORS		415,309
22020406	OTHER MAINTENANCE SERVICES		299,769
220205	TRAINING - GENERAL		4,140,111



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		4,140,111
220206	OTHER SERVICES - GENERAL		220,241
22020606	CLEANING & FUMIGATION SERVICES		220,241
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,038,740
22020701	FINANCIAL CONSULTING		2,038,740
220208	FUEL & LUBRICANTS - GENERAL		13,128,624
22020801	MOTOR VEHICLE FUEL COST		10,303,620
22020803	PLANT / GENERATOR FUEL COST		2,825,004
220209	FINANCIAL CHARGES - GENERAL		2,642,063
22020901	BANK CHARGES (OTHER THAN INTEREST)		609,447
22020902	INSURANCE PREMIUM		2,032,616
220210	MISCELLANEOUS		12,585,472
22021001	REFRESHMENT & MEALS		2,471,663
22021002	HONORARIUM & SITTING ALLOWANCE		1,446,000
22021003	PUBLICITY & ADVERTISEMENTS		7,638,563
22021004	MEDICAL EXPENSES		425,763
22021006	POSTAGES & COURIER SERVICES		323,586
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		279,897
23	CAPITAL EXPENDITURE		169,249,614
2301	FIXED ASSETS PURCHASED		9,249,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,249,614
23010128	PURCHASE OF SECURITY EQUIPMENT		9,249,614
2302	CONSTRUCTION / PROVISION		160,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		160,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		160,000,000
	TOTAL PERSONNEL		506,459,333
	TOTAL OVERHEAD		84,935,405
	TOTAL RECURRENT		591,394,738
	TOTAL CAPITAL		169,249,614
	TOTAL ALLOCATION		760,644,352
0535007001	CROSS RIVER NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
CRP001005178	PROCUREMENT OF PATROL/OF SECURITY VEHICLE FOR RANGERS	NEW	9,249,614
CRP002005187	PROVISION OF 500 METRES CANOPY WALKWAY	NEW	60,000,000
CRP003005196	CONSTRUCTION AND FURNISHING OF CHALETs		100,000,000
0535008001	KAMUKU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		289,567,278
21	PERSONNEL COST		211,068,815
2101	SALARY		163,931,936
210101	SALARIES AND WAGES		163,931,936
21010101	SALARY		163,931,936
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,136,879
210201	ALLOWANCES		26,645,387
21020101	NON REGULAR ALLOWANCES		26,645,387
210202	SOCIAL CONTRIBUTIONS		20,491,492



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		8,196,597
21020202	CONTRIBUTORY PENSION		12,294,895
22	OTHER RECURRENT COSTS		65,143,160
2202	OVERHEAD COST		65,143,160
220201	TRAVEL & TRANSPORT - GENERAL		17,457,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,348,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,761,127
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,347,759
220202	UTILITIES - GENERAL		1,706,462
22020201	ELECTRICITY CHARGES		1,070,255
22020202	TELEPHONE CHARGES		152,492
22020203	INTERNET ACCESS CHARGES		149,063
22020205	WATER RATES		152,863
22020206	SEWERAGE CHARGES		181,790
220203	MATERIALS & SUPPLIES - GENERAL		9,360,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,673,558
22020302	BOOKS		305,355
22020303	NEWSPAPERS		136,847
22020304	MAGAZINES & PERIODICALS		152,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		507,481
22020306	PRINTING OF SECURITY DOCUMENTS		625,835
22020307	DRUGS & MEDICAL SUPPLIES		273,359
22020308	FIELD & CAMPING MATERIALS SUPPLIES		341,151
22020309	UNIFORMS & OTHER CLOTHING		2,043,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		171,207
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,129,377
220204	MAINTENANCE SERVICES - GENERAL		12,153,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,577,740
22020402	MAINTENANCE OF OFFICE FURNITURE		434,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,166,867
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		448,588
22020406	OTHER MAINTENANCE SERVICES		263,642
220205	TRAINING - GENERAL		2,679,746
22020501	LOCAL TRAINING		2,679,746
220206	OTHER SERVICES - GENERAL		189,934
22020606	CLEANING & FUMIGATION SERVICES		189,934
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		770,242
22020701	FINANCIAL CONSULTING		770,242
220208	FUEL & LUBRICANTS - GENERAL		10,324,165
22020801	MOTOR VEHICLE FUEL COST		7,773,517
22020803	PLANT / GENERATOR FUEL COST		2,550,648
220209	FINANCIAL CHARGES - GENERAL		1,562,088
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,217
22020902	INSURANCE PREMIUM		1,405,870
220210	MISCELLANEOUS		8,939,238
22021001	REFRESHMENT & MEALS		1,918,525



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		1,405,623
22021003	PUBLICITY & ADVERTISEMENTS		4,819,954
22021004	MEDICAL EXPENSES		317,856
22021006	POSTAGES & COURIER SERVICES		167,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		309,440
23	CAPITAL EXPENDITURE		13,355,303
2301	FIXED ASSETS PURCHASED		9,105,303
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,105,303
23010128	PURCHASE OF SECURITY EQUIPMENT		9,105,303
2304	PRESERVATION OF THE ENVIRONMENT		4,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,250,000
23040103	WILDLIFE CONSERVATION		4,250,000
	TOTAL PERSONNEL		211,068,815
	TOTAL OVERHEAD		65,143,160
	TOTAL RECURRENT		276,211,975
	TOTAL CAPITAL		13,355,303
	TOTAL ALLOCATION		289,567,278
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
KAMUKU001005496	PROCUREMENT OF PATROL/ SECURITY VEHICLE FOR RANGERS	NEW	9,105,303
KAMUKU002005502	REHABILITATION OF 2 EXISTING EARTH DAMS AND LAYING OF PIPES TO 2 WATERING POINTS	NEW	4,250,000
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,336,254
21	PERSONNEL COST		184,978,109
2101	SALARY		142,118,802
210101	SALARIES AND WAGES		142,118,802
21010101	SALARY		142,118,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,859,307
210201	ALLOWANCES		25,094,457
21020101	NON REGULAR ALLOWANCES		25,094,457
210202	SOCIAL CONTRIBUTIONS		17,764,850
21020201	NHIS		7,105,940
21020202	CONTRIBUTORY PENSION		10,658,910
22	OTHER RECURRENT COSTS		64,138,290
2202	OVERHEAD COST		64,138,290
220201	TRAVEL & TRANSPORT - GENERAL		21,741,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,526,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,758
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,340,313
220202	UTILITIES - GENERAL		1,033,888
22020201	ELECTRICITY CHARGES		395,988
22020202	TELEPHONE CHARGES		204,538
22020203	INTERNET ACCESS CHARGES		121,116
22020205	WATER RATES		135,947
22020206	SEWERAGE CHARGES		176,298



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		8,098,668
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,414,447
22020302	BOOKS		228,638
22020303	NEWSPAPERS		118,187
22020304	MAGAZINES & PERIODICALS		105,828
22020305	PRINTING OF NON SECURITY DOCUMENTS		522,159
22020306	PRINTING OF SECURITY DOCUMENTS		609,536
22020307	DRUGS & MEDICAL SUPPLIES		262,402
22020308	FIELD & CAMPING MATERIALS SUPPLIES		311,442
22020309	UNIFORMS & OTHER CLOTHING		1,677,893
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		168,698
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,679,438
220204	MAINTENANCE SERVICES - GENERAL		13,785,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,689,597
22020402	MAINTENANCE OF OFFICE FURNITURE		451,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,799,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,785
22020405	MAINTENANCE OF PLANTS/GENERATORS		432,558
22020406	OTHER MAINTENANCE SERVICES		208,246
220205	TRAINING - GENERAL		2,867,242
22020501	LOCAL TRAINING		2,867,242
220206	OTHER SERVICES - GENERAL		168,735
22020606	CLEANING & FUMIGATION SERVICES		168,735
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		527,301
22020701	FINANCIAL CONSULTING		527,301
220208	FUEL & LUBRICANTS - GENERAL		8,739,256
22020801	MOTOR VEHICLE FUEL COST		6,452,346
22020803	PLANT / GENERATOR FUEL COST		2,286,910
220209	FINANCIAL CHARGES - GENERAL		1,520,565
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,272
22020902	INSURANCE PREMIUM		1,380,293
220210	MISCELLANEOUS		5,655,438
22021001	REFRESHMENT & MEALS		1,527,054
22021002	HONORARIUM & SITTING ALLOWANCE		1,242,863
22021003	PUBLICITY & ADVERTISEMENTS		2,052,353
22021004	MEDICAL EXPENSES		383,642
22021006	POSTAGES & COURIER SERVICES		146,736
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		302,791
23	CAPITAL EXPENDITURE		21,219,855
2301	FIXED ASSETS PURCHASED		8,998,675
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,998,675
23010128	PURCHASE OF SECURITY EQUIPMENT		8,998,675
2302	CONSTRUCTION / PROVISION		12,221,180
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,221,180
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,221,180
	TOTAL PERSONNEL		184,978,109



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		64,138,290
	TOTAL RECURRENT		249,116,399
	TOTAL CAPITAL		21,219,855
	TOTAL ALLOCATION		270,336,254
0535009001	OKUMU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
OKOMU001006735	PROCUREMENT OF PATROL/SECURITY VEHICLE FOR RANGERS	NEW	8,998,675
OKOMU002006740	COMPLETION OF HEAD OFFICE COMPLEX	NEW	12,221,180
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		556,208,717
21	PERSONNEL COST		379,836,254
2101	SALARY		338,862,639
210101	SALARIES AND WAGES		338,862,639
21010101	SALARY		338,862,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,973,614
210202	SOCIAL CONTRIBUTIONS		40,973,614
21020201	NHIS		16,389,446
21020202	CONTRIBUTORY PENSION		24,584,169
22	OTHER RECURRENT COSTS		92,796,354
2202	OVERHEAD COST		92,796,354
220201	TRAVEL & TRANSPORT - GENERAL		16,549,392
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,516,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,516,464
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,516,464
220202	UTILITIES - GENERAL		8,274,696
22020201	ELECTRICITY CHARGES		2,206,586
22020202	TELEPHONE CHARGES		1,103,293
22020203	INTERNET ACCESS CHARGES		2,758,232
22020205	WATER RATES		2,206,586
220203	MATERIALS & SUPPLIES - GENERAL		8,274,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,758,232
22020303	NEWSPAPERS		1,654,939
22020304	MAGAZINES & PERIODICALS		1,103,293
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,758,232
220204	MAINTENANCE SERVICES - GENERAL		22,065,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,516,464
22020402	MAINTENANCE OF OFFICE FURNITURE		5,516,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,516,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,516,464
220205	TRAINING - GENERAL		5,516,464
22020501	LOCAL TRAINING		5,516,464
220206	OTHER SERVICES - GENERAL		11,549,392
22020601	SECURITY SERVICES		7,723,050



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		3,826,343
220208	FUEL & LUBRICANTS - GENERAL		9,532,928
22020801	MOTOR VEHICLE FUEL COST		4,016,464
22020803	PLANT / GENERATOR FUEL COST		5,516,464
220210	MISCELLANEOUS		11,032,928
22021001	REFRESHMENT & MEALS		2,758,232
22021003	PUBLICITY & ADVERTISEMENTS		2,758,232
22021007	WELFARE PACKAGES		2,758,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,758,232
23	CAPITAL EXPENDITURE		83,576,109
2303	REHABILITATION / REPAIRS		83,576,109
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,576,109
23030113	REHABILITATION / REPAIRS - ROADS		83,576,109
	TOTAL PERSONNEL		379,836,254
	TOTAL OVERHEAD		92,796,354
	TOTAL RECURRENT		472,632,608
	TOTAL CAPITAL		83,576,109
	TOTAL ALLOCATION		556,208,717
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCWMNB001005440	COMPLETION OF ROAD AND DRAINAGES WITHIN THE COLLEGE PREMISES	NEW	63,576,109
FCWMNB001005441	REHABILITATION OF STUDENT MULTIPURPOSE THEATRE	NEW	20,000,000
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		906,621,684
21	PERSONNEL COST		773,930,331
2101	SALARY		689,168,486
210101	SALARIES AND WAGES		689,168,486
21010101	SALARY		689,168,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,761,845
210202	SOCIAL CONTRIBUTIONS		84,761,845
21020201	NHIS		33,904,738
21020202	CONTRIBUTORY PENSION		50,857,107
22	OTHER RECURRENT COSTS		94,416,362
2202	OVERHEAD COST		94,416,362
220201	TRAVEL & TRANSPORT - GENERAL		16,052,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,350,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,350,909
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,350,909
220202	UTILITIES - GENERAL		8,026,364
22020201	ELECTRICITY CHARGES		2,140,364
22020202	TELEPHONE CHARGES		1,070,182
22020203	INTERNET ACCESS CHARGES		2,675,455
22020205	WATER RATES		2,140,364
220203	MATERIALS & SUPPLIES - GENERAL		8,026,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,675,455



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		1,605,273
22020304	MAGAZINES & PERIODICALS		1,070,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,675,455
220204	MAINTENANCE SERVICES - GENERAL		20,103,636
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,350,909
22020402	MAINTENANCE OF OFFICE FURNITURE		5,350,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,050,909
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,350,909
220205	TRAINING - GENERAL		5,350,909
22020501	LOCAL TRAINING		5,350,909
220206	OTHER SERVICES - GENERAL		16,052,727
22020601	SECURITY SERVICES		7,491,273
22020606	CLEANING & FUMIGATION SERVICES		8,561,454
220208	FUEL & LUBRICANTS - GENERAL		10,701,818
22020801	MOTOR VEHICLE FUEL COST		5,350,909
22020803	PLANT / GENERATOR FUEL COST		5,350,909
220210	MISCELLANEOUS		10,101,818
22021001	REFRESHMENT & MEALS		2,675,455
22021003	PUBLICITY & ADVERTISEMENTS		2,075,455
22021007	WELFARE PACKAGES		2,675,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,675,455
23	CAPITAL EXPENDITURE		38,274,990
2302	CONSTRUCTION / PROVISION		38,274,990
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,274,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,274,990
	TOTAL PERSONNEL		773,930,331
	TOTAL OVERHEAD		94,416,362
	TOTAL RECURRENT		868,346,694
	TOTAL CAPITAL		38,274,990
	TOTAL ALLOCATION		906,621,684
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFI001005424	"COMPLETION OF MULTIPURPOSE LECTURE THEATRE "	NEW	28,274,990
FCFI001005425	REHABILITATION OF STUDENTS LECTURE THEATRE	NEW	10,000,000
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,117,325,261
21	PERSONNEL COST		495,334,378
2101	SALARY		441,527,639
210101	SALARIES AND WAGES		441,527,639
21010101	SALARY		441,527,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,806,739
210202	SOCIAL CONTRIBUTIONS		53,806,739
21020201	NHIS		21,522,696
21020202	CONTRIBUTORY PENSION		32,284,044
22	OTHER RECURRENT COSTS		170,753,289



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		170,753,289
220201	TRAVEL & TRANSPORT - GENERAL		46,942,448
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,294,056
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,354,337
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,294,056
220202	UTILITIES - GENERAL		10,941,084
22020201	ELECTRICITY CHARGES		2,917,622
22020202	TELEPHONE CHARGES		1,458,811
22020203	INTERNET ACCESS CHARGES		3,647,028
22020205	WATER RATES		2,917,622
220203	MATERIALS & SUPPLIES - GENERAL		25,941,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,647,028
22020303	NEWSPAPERS		2,188,217
22020304	MAGAZINES & PERIODICALS		1,458,812
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,647,028
220204	MAINTENANCE SERVICES - GENERAL		29,176,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,294,056
22020402	MAINTENANCE OF OFFICE FURNITURE		7,294,056
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,294,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,294,056
220205	TRAINING - GENERAL		7,294,056
22020501	LOCAL TRAINING		7,294,056
220206	OTHER SERVICES - GENERAL		21,882,168
22020601	SECURITY SERVICES		10,211,678
22020606	CLEANING & FUMIGATION SERVICES		11,670,489
220208	FUEL & LUBRICANTS - GENERAL		14,588,112
22020801	MOTOR VEHICLE FUEL COST		7,294,056
22020803	PLANT / GENERATOR FUEL COST		7,294,056
220210	MISCELLANEOUS		13,988,113
22021001	REFRESHMENT & MEALS		3,047,028
22021003	PUBLICITY & ADVERTISEMENTS		3,647,028
22021007	WELFARE PACKAGES		3,647,028
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,647,028
23	CAPITAL EXPENDITURE		451,237,594
2302	CONSTRUCTION / PROVISION		424,237,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		424,237,594
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		424,237,594
2303	REHABILITATION / REPAIRS		27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,000,000
23030113	REHABILITATION / REPAIRS - ROADS		27,000,000
	TOTAL PERSONNEL		495,334,378
	TOTAL OVERHEAD		170,753,289
	TOTAL RECURRENT		666,087,667
	TOTAL CAPITAL		451,237,594
	TOTAL ALLOCATION		1,117,325,261
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
FCFJ001005428	COMPLETION OF 3 SECTIONS OF THEATRE CLASSROOM	NEW	80,237,594
FCFJ002005431	COMPLETION OF ROADS AND DRAINAGE WITHIN THE COLLEGE	NEW	27,000,000
FCFJ002005432	CONSTITUENCY PROJECT FOR ENVIRONMENTAL AWARENESS IN ANAOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
FCFJ002005433	COMMUNITY BASED AGROFORESTRY RESEARCH PROJECT FOR RENEWABLE ENERGY IN UMUHIA, ABIA STATE	NEW	50,000,000
FCFJ002005434	COMMUNITY BASED FOOD SECURITY RURAL EMPOWERMENT AND INCOME GENERATION RESEARCH MODULE FOR WOMEN IN ANAMBRA STATE	NEW	20,000,000
FCFJ002005435	CHANNELIZATION OF ECOLOGICAL DRAINAGE AT FEDERAL COLLEGE OF FORESTRY IN PLATEAU STATE	NEW	20,000,000
FCFJ002005436	REHABILITATION OF COLLEGE STORE BUILDING AND NIMBIA FOREST CAMP PRACTICAL HOSTEL	NEW	51,000,000
FCFJ002005437	CONSTITUENCY PROJECT FOR ENVIRONMENTAL AWARENESS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	35,000,000
FCFJ002005438	COMPLETION OF SPORTING FACILITIES AND EQUIPMENT	NEW	20,000,000
FCFJ002005439	EQUIPPING THE PRACTICAL LABORATORIES	NEW	20,000,000
FCFJ002005440	BIOLOGICAL CONTROL OF ENDEMIC EROSION AND ASPHALTING WORKS OF ODU EKU/SABAJA ROAD, ISIN LGA, KWARA STATE	NEW	58,000,000
FCFJ002005441	ESTABLISHMENT OF A COMMUNITY BASED MULTIPURPOSE PERMANENT SAMPLE PLOT AND AGROFORESTRY FARM AT KUJE - GWAGWALADA	NEW	40,000,000
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,950,190,608
21	PERSONNEL COST		1,553,848,926
2101	SALARY		1,382,429,459
210101	SALARIES AND WAGES		1,382,429,459
21010101	SALARY		1,382,429,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,419,467
210202	SOCIAL CONTRIBUTIONS		171,419,467
21020201	NHIS		68,567,787
21020202	CONTRIBUTORY PENSION		102,851,680
22	OTHER RECURRENT COSTS		231,428,358
2202	OVERHEAD COST		231,428,358
220201	TRAVEL & TRANSPORT - GENERAL		38,885,719
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,961,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,961,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,961,906
220202	UTILITIES - GENERAL		20,556,906
22020201	ELECTRICITY CHARGES		5,184,762
22020202	TELEPHONE CHARGES		2,592,381



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		6,480,953
22020205	WATER RATES		6,298,809
220203	MATERIALS & SUPPLIES - GENERAL		19,442,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,480,953
22020303	NEWSPAPERS		3,888,572
22020304	MAGAZINES & PERIODICALS		2,592,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,480,953
220204	MAINTENANCE SERVICES - GENERAL		51,847,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,961,906
22020402	MAINTENANCE OF OFFICE FURNITURE		12,961,906
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,961,906
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,961,906
220205	TRAINING - GENERAL		12,961,906
22020501	LOCAL TRAINING		12,961,906
220206	OTHER SERVICES - GENERAL		38,885,719
22020601	SECURITY SERVICES		18,146,669
22020606	CLEANING & FUMIGATION SERVICES		20,739,050
220208	FUEL & LUBRICANTS - GENERAL		25,923,812
22020801	MOTOR VEHICLE FUEL COST		12,961,906
22020803	PLANT / GENERATOR FUEL COST		12,961,906
220210	MISCELLANEOUS		22,923,812
22021001	REFRESHMENT & MEALS		3,480,953
22021003	PUBLICITY & ADVERTISEMENTS		6,480,953
22021007	WELFARE PACKAGES		6,480,953
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,480,953
23	CAPITAL EXPENDITURE		164,913,324
2303	REHABILITATION / REPAIRS		35,205,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,205,533
23030113	REHABILITATION / REPAIRS - ROADS		35,205,533
2305	OTHER CAPITAL PROJECTS		129,707,791
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,707,791
23050101	RESEARCH AND DEVELOPMENT		129,707,791
	TOTAL PERSONNEL		1,553,848,926
	TOTAL OVERHEAD		231,428,358
	TOTAL RECURRENT		1,785,277,284
	TOTAL CAPITAL		164,913,324
	TOTAL ALLOCATION		1,950,190,608
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FRIN001005455	COMPLETION OF INTERNAL ROAD NETWORK AND DRAINAGE	NEW	35,205,533
FRIN003005465	"RESEARCH INTO FOREST RESOURCE WOOD UTILIZATION, FOREST MGT., CONSERVATION AND PROTECTION, SOCIAL ECONOMIC AND EXTENSION SERVICES "	NEW	89,707,791



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FRIN003005466	RESEARCH INTO BIOTECHNOLOGICAL APPROACH TO MASS PRODUCTION AND MULTIPLICATION OF ENDANGERED AND INDIGENOUS ECONOMIC TREE AND MEDICINAL PLANT SPECIES IN NIGERIA	NEW	20,000,000
FRIN003005467	DIGITAL INTERNET INTEGRATION OF FRIN/OUTSTATIONS AND INTERCONNECTIVITY OF THE COLLEGES VIA SATELLITE MODULATION	NEW	20,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		583,342,924
21	PERSONNEL COST		457,585,229
2101	SALARY		407,972,840
210101	SALARIES AND WAGES		407,972,840
21010101	SALARY		407,972,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,612,389
210202	SOCIAL CONTRIBUTIONS		49,612,389
21020201	NHIS		19,844,956
21020202	CONTRIBUTORY PENSION		29,767,434
22	OTHER RECURRENT COSTS		81,588,271
2202	OVERHEAD COST		81,588,271
220201	TRAVEL & TRANSPORT - GENERAL		13,598,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,532,682
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,532,682
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,532,682
220202	UTILITIES - GENERAL		6,799,023
22020201	ELECTRICITY CHARGES		1,813,073
22020202	TELEPHONE CHARGES		906,536
22020203	INTERNET ACCESS CHARGES		2,266,341
22020205	WATER RATES		1,813,073
220203	MATERIALS & SUPPLIES - GENERAL		6,799,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,266,341
22020303	NEWSPAPERS		1,359,805
22020304	MAGAZINES & PERIODICALS		906,536
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,266,341
220204	MAINTENANCE SERVICES - GENERAL		18,130,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,532,682
22020402	MAINTENANCE OF OFFICE FURNITURE		4,532,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,532,682
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,532,682
220205	TRAINING - GENERAL		4,532,682
22020501	LOCAL TRAINING		4,532,682
220206	OTHER SERVICES - GENERAL		13,598,045
22020601	SECURITY SERVICES		6,345,754
22020606	CLEANING & FUMIGATION SERVICES		7,252,291
220208	FUEL & LUBRICANTS - GENERAL		9,065,363
22020801	MOTOR VEHICLE FUEL COST		4,532,682
22020803	PLANT / GENERATOR FUEL COST		4,532,682



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		9,065,363
22021001	REFRESHMENT & MEALS		2,266,341
22021003	PUBLICITY & ADVERTISEMENTS		2,266,341
22021007	WELFARE PACKAGES		2,266,341
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,266,341
23	CAPITAL EXPENDITURE		44,169,424
2302	CONSTRUCTION / PROVISION		44,169,424
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,169,424
23020114	CONSTRUCTION / PROVISION OF ROADS		44,169,424
	TOTAL PERSONNEL		457,585,229
	TOTAL OVERHEAD		81,588,271
	TOTAL RECURRENT		539,173,500
	TOTAL CAPITAL		44,169,424
	TOTAL ALLOCATION		583,342,924
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
AFAKA001005445	COMPLETION OF ROADS AND DRAINAGE SYSTEM IN THE COLLEGE COMPOUND (EXTENSION)	NEW	34,169,424
AFAKA001005446	ESTABLISHMET OF A MECHANISED AGROFORESTRY MORINGA PLANTATION AT THE TRIAL AFFORESTATION RESEARCH STATION, AFAKA - KADUNA STATE	NEW	10,000,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,902,994,563
21	PERSONNEL COST		1,010,443,796
2101	SALARY		765,176,956
210101	SALARIES AND WAGES		765,176,956
21010101	SALARY		765,176,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,266,840
210201	ALLOWANCES		149,619,720
21020101	NON REGULAR ALLOWANCES		149,619,720
210202	SOCIAL CONTRIBUTIONS		95,647,120
21020201	NHIS		38,258,848
21020202	CONTRIBUTORY PENSION		57,388,272
22	OTHER RECURRENT COSTS		302,694,612
2202	OVERHEAD COST		302,694,612
220201	TRAVEL& TRANSPORT - GENERAL		34,422,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,098,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,087,706
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,236,710
220202	UTILITIES - GENERAL		13,345,367
22020201	ELECTRICITY CHARGES		5,578,941
22020202	TELEPHONE CHARGES		2,302,551
22020203	INTERNET ACCESS CHARGES		2,325,721
22020205	WATER RATES		581,140
22020206	SEWERAGE CHARGES		813,596
22020207	LEASED COMMUNICATION LINES(S)		1,743,419



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		41,963,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,973,676
22020302	BOOKS		1,162,279
22020303	NEWSPAPERS		2,115,348
22020304	MAGAZINES & PERIODICALS		1,249,450
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,743,419
22020306	PRINTING OF SECURITY DOCUMENTS		2,324,559
22020307	DRUGS & MEDICAL SUPPLIES		232,456
22020309	UNIFORMS & OTHER CLOTHING		1,162,279
220204	MAINTENANCE SERVICES - GENERAL		12,203,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,324,559
22020402	MAINTENANCE OF OFFICE FURNITURE		2,324,559
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,324,559
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,743,419
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,743,419
22020406	OTHER MAINTENANCE SERVICES		581,140
22020408	MAINTENANCE OF SEA BOATS		1,162,279
220205	TRAINING - GENERAL		5,073,981
22020501	LOCAL TRAINING		2,324,559
22020502	INTERNATIONAL TRAINING		2,749,422
220206	OTHER SERVICES - GENERAL		41,260,918
22020601	SECURITY SERVICES		2,324,559
22020603	OFFICE RENT		34,868,382
22020606	CLEANING & FUMIGATION SERVICES		4,067,978
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,717,095
22020701	FINANCIAL CONSULTING		2,905,698
22020702	INFORMATION TECHNOLOGY CONSULTING		2,324,559
22020703	LEGAL SERVICES		2,324,559
22020708	BUDGET PREPARATION		1,162,279
220208	FUEL & LUBRICANTS - GENERAL		10,228,059
22020801	MOTOR VEHICLE FUEL COST		1,743,419
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,743,419
22020803	PLANT / GENERATOR FUEL COST		5,578,941
22020805	SEA BOAT FUEL COST		1,162,279
220209	FINANCIAL CHARGES - GENERAL		21,871,454
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,789,910
22020902	INSURANCE PREMIUM		20,081,543
220210	MISCELLANEOUS		113,607,355
22021001	REFRESHMENT & MEALS		2,039,471
22021002	HONORARIUM & SITTING ALLOWANCE		5,230,257
22021003	PUBLICITY & ADVERTISEMENTS		4,649,118
22021004	MEDICAL EXPENSES		581,140
22021006	POSTAGES & COURIER SERVICES		2,905,698
22021007	WELFARE PACKAGES		5,811,397
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,324,559
22021009	SPORTING ACTIVITIES		1,743,419
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		23,245,588



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,984,606
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,092,103
	OFFSHORE TECHNOLOGY CONFERENCE (OTC)		60,000,000
23	CAPITAL EXPENDITURE		589,856,156
2301	FIXED ASSETS PURCHASED		8,625,477
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,625,477
23010109	PURCHASE OF SEA BOATS		8,625,477
2302	CONSTRUCTION / PROVISION		80,443,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,443,594
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,443,594
2304	PRESERVATION OF THE ENVIRONMENT		405,378,346
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		405,378,346
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		405,378,346
2305	OTHER CAPITAL PROJECTS		95,408,739
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,408,739
23050101	RESEARCH AND DEVELOPMENT		95,408,739
	TOTAL PERSONNEL		1,010,443,796
	TOTAL OVERHEAD		302,694,612
	TOTAL RECURRENT		1,313,138,408
	TOTAL CAPITAL		589,856,156
	TOTAL ALLOCATION		1,902,994,563
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NOSDRA001006714	OIL SPILL RESPONSE BOAT ACCESSORIES (BOOM, VACUUM PUMP, POWER PACK)	NEW	8,625,477
NOSDRA002006718	CONSTRUCTION OF LABORATORY WAREHOUSE (FINISHING AND EXTERNAL WORKS) IN PORT HARCOURT.	NEW	80,443,594
NOSDRA003006722	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE)	NEW	92,347,667
NOSDRA004006725	ESTABLISHMENT OF INCIDENT COMMAND AND CONTROL CENTER	NEW	47,760,970
NOSDRA005006731	UPDATED AND EXECUTION OF NATIONAL OIL SPILL CONTIGENCY PLAN (NOSCP)	NEW	47,647,769
NOSDRA005006732	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FAMRS & UNDERGROUND STORAGE IN IMO STATE	NEW	92,530,679
NOSDRA005006733	PROCUREMENT OF GLOBAL POSITIONING SYSTEM (GPS) EQUIPMENT FOR OIL SPILL MONITORING & JOINT INVESTIGATION VISITS (PORTHARCOURT, UYO AND WARRI)	NEW	60,500,000
NOSDRA005006734	PROCUREMENT OF STILL CAMERA, VIDEO CAMERA FOR JOINT INVESTIGATION VISIT COVERAGE	NEW	30,000,000
NOSDRA005006735	NATIONAL STANDARD OPERATING PROCEDURES FOR LABORATORY OPERATORS IN THE INDUSTRY	NEW	50,000,000
NOSDRA005006736	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGES	NEW	40,000,000
NOSDRA005006737	OIL SPILL CHARACTERISATION IN EDO STATE OIL FIELD	NEW	40,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,713,092,424
21	PERSONNEL COST		1,963,352,939
2101	SALARY		1,745,202,612
210101	SALARIES AND WAGES		1,745,202,612
21010101	SALARY		1,745,202,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		218,150,327
210202	SOCIAL CONTRIBUTIONS		218,150,327
21020201	NHIS		87,260,131
21020202	CONTRIBUTORY PENSION		130,890,196
22	OTHER RECURRENT COSTS		228,791,547
2202	OVERHEAD COST		228,791,547
220201	TRAVEL & TRANSPORT - GENERAL		77,233,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,027,349
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,468,023
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,737,970
220202	UTILITIES - GENERAL		10,968,198
22020201	ELECTRICITY CHARGES		5,122,788
22020202	TELEPHONE CHARGES		1,864,087
22020203	INTERNET ACCESS CHARGES		2,416,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,671
22020205	WATER RATES		414,242
220203	MATERIALS & SUPPLIES - GENERAL		10,816,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,027,349
22020303	NEWSPAPERS		1,380,805
22020304	MAGAZINES & PERIODICALS		230,134
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,876,678
22020306	PRINTING OF SECURITY DOCUMENTS		2,301,342
220204	MAINTENANCE SERVICES - GENERAL		10,240,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,178,021
22020402	MAINTENANCE OF OFFICE FURNITURE		402,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,726,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,150,671
22020406	OTHER MAINTENANCE SERVICES		402,735
220205	TRAINING - GENERAL		12,178,021
22020501	LOCAL TRAINING		12,178,021
220206	OTHER SERVICES - GENERAL		36,346,114
22020601	SECURITY SERVICES		9,665,638
22020606	CLEANING & FUMIGATION SERVICES		26,680,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,054,699
22020701	FINANCIAL CONSULTING		8,054,699
220208	FUEL & LUBRICANTS - GENERAL		9,918,786
22020801	MOTOR VEHICLE FUEL COST		5,316,101
22020803	PLANT / GENERATOR FUEL COST		4,602,685



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		53,035,104
22021001	REFRESHMENT & MEALS		1,150,671
22021002	HONORARIUM & SITTING ALLOWANCE		27,260,068
22021003	PUBLICITY & ADVERTISEMENTS		16,109,397
22021004	MEDICAL EXPENSES		1,150,671
22021006	POSTAGES & COURIER SERVICES		1,726,007
22021007	WELFARE PACKAGES		4,027,349
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,150,671
22021009	SPORTING ACTIVITIES		460,268
23	CAPITAL EXPENDITURE		520,947,938
2301	FIXED ASSETS PURCHASED		30,395,938
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,395,938
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,395,938
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		20,000,000
2305	OTHER CAPITAL PROJECTS		445,552,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		445,552,000
23050101	RESEARCH AND DEVELOPMENT		440,552,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		1,963,352,939
	TOTAL OVERHEAD		228,791,547
	TOTAL RECURRENT		2,192,144,486
	TOTAL CAPITAL		520,947,938
	TOTAL ALLOCATION		2,713,092,424
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NESREA001006684	PROCUREMENT AND INSTALLATION OF ENVIRONMENTAL ENFORCEMENT DATA AND INFORMATION MANAGEMENT EQUIPMENT	NEW	10,000,000
NESREA002006690	PURCHASE OF PERSONAL PROTECTION EQUIPMENT AND PORTABLE FIELD MONITORING EQUIPMENT	NEW	20,395,938
NESREA003006694	EQUIPMENT AND TRAINING INSTITUTIONAL STRENGTHENING INCLUDING FURNISHING AT HQ & ZONES	NEW	25,000,000
NESREA004006700	INDUSTRIAL POLLUTION PREVENTION & CONTROL	NEW	20,000,000
NESREA005006705	PROGRAMME OF ENVIRONMENTAL EDUCATION AND OTHER LOGISTICS FOR HEADQUARTERS AND STATE OFFICES	NEW	70,000,000
NESREA006006707	DEMONSTRATION PROJECTS ON SAFE ENVIRONMENTAL PRACTICES (SEP); ON E-WASTE RECYCLING AND VEHICULAR EMISSIONS CONTROL AND SUSTAINABLE ARTISNAL MINING PRACTICES	NEW	70,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NESREA007006709	ENFORCEMENT OF ENVIRONMENTAL LAWS AND REGULATIONS TO ENSURE CLEAN/SAFE ENVIRONMENT AND IN THE INDUSTRIAL SECTORS	NEW	5,000,000
NESREA007006710	TRAINING ON CORE ENVIRONMENTAL COMPLIANCE AND VALUES, POLLUTION PREVENTION AND HAZARDOUS WASTE DETECTION	NEW	100,000,000
NESREA007006711	ENVIRONMENTAL ENUMERATION OF TELECOM BTS AND CERTIFICATION AUDITS OF BASE TRANSMISSION STATION (BTS) SITES PHASE 1	NEW	40,000,000
NESREA007006712	PHASE 1 ENUMERATION OF QUARRIES AND ENVIRONMENTAL AUDIT CERTIFICATION IN THE FEDERAL CAPITAL TERRITORY OR ENVIRONS	NEW	40,552,000
NESREA007006713	ENVIRONMENTAL ENUMERATION OF ASPHALT PLANTS AND AUDIT CERTIFICATION UNDER PHASE 1 PROGRAMME	NEW	40,000,000
NESREA007006714	ENVIRONMENTAL AUDIT CERTIFICATION AND CLASSIFICATION OF CEMENT FACTORY UNDER PHASE I	NEW	40,000,000
NESREA007006715	CUMULATIVE IMPACTS AND ENVIRONMENTAL AUDIT CERTIFICATION OF BATCHING/CONCRETE PLANTS IN THE FEDERAL CAPITAL TERRITORY	NEW	40,000,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,787,217
21	PERSONNEL COST		219,845,812
2101	SALARY		196,648,914
210101	SALARIES AND WAGES		196,648,914
21010101	SALARY		196,648,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,196,899
210202	SOCIAL CONTRIBUTIONS		23,196,899
21020201	NHIS		9,278,759
21020202	CONTRIBUTORY PENSION		13,918,139
22	OTHER RECURRENT COSTS		77,941,800
2202	OVERHEAD COST		77,941,800
220201	TRAVEL & TRANSPORT - GENERAL		24,552,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,552,129
220202	UTILITIES - GENERAL		2,577,664
22020201	ELECTRICITY CHARGES		1,640,332
22020202	TELEPHONE CHARGES		702,999
22020205	WATER RATES		234,333
220203	MATERIALS & SUPPLIES - GENERAL		18,719,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,514,997
22020303	NEWSPAPERS		281,200
22020304	MAGAZINES & PERIODICALS		236,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,343,331
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,331
220204	MAINTENANCE SERVICES - GENERAL		7,393,210
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,826,058
22020402	MAINTENANCE OF OFFICE FURNITURE		1,570,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,570,032



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,427,089
220205	TRAINING - GENERAL		2,343,331
22020501	LOCAL TRAINING		2,343,331
220206	OTHER SERVICES - GENERAL		4,328,602
22020601	SECURITY SERVICES		2,571,103
22020606	CLEANING & FUMIGATION SERVICES		1,757,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,214,997
22020701	FINANCIAL CONSULTING		1,043,331
22020703	LEGAL SERVICES		1,171,666
220208	FUEL & LUBRICANTS - GENERAL		8,548,473
22020801	MOTOR VEHICLE FUEL COST		4,920,996
22020803	PLANT / GENERATOR FUEL COST		3,627,477
220210	MISCELLANEOUS		7,264,327
22021001	REFRESHMENT & MEALS		1,171,666
22021003	PUBLICITY & ADVERTISEMENTS		3,514,997
22021006	POSTAGES & COURIER SERVICES		2,108,998
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		468,666
23	CAPITAL EXPENDITURE		223,999,604
2301	FIXED ASSETS PURCHASED		41,429,604
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,429,604
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,429,604
2305	OTHER CAPITAL PROJECTS		182,570,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		182,570,000
23050101	RESEARCH AND DEVELOPMENT		182,570,000
	TOTAL PERSONNEL		219,845,812
	TOTAL OVERHEAD		77,941,800
	TOTAL RECURRENT		297,787,613
	TOTAL CAPITAL		223,999,604
	TOTAL ALLOCATION		521,787,217
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF PROJECT VEHICLE FOR ACCREDITATION OF ENVIRONMENTAL HEALTH PROGRAMMES	NEW	10,000,000
	PURCHASE OF VEHICLE FOR ENFORCEMENT OF STANDARDS AND ETHICS	NEW	10,000,000
EHORE001005232	PROCUREMENT OF ENVIRONMENTAL HEALTH PRACTICE EQUIPMENT TO STRENGTHEN TRAINING AND PRACTICE . (ONE PER ZONE)	NEW	21,429,604
EHORE002005241	DEVELOPMENT OF MINIMUM PROFESSIONAL PRACTICE REFERENCE STANDARDS AND ENVIRONMENTAL HEALTH EDUCATION AND AWARENESS NATIONWIDE WITH ASSOCIATED LOGISTICS AND EQUIPMENT.	NEW	20,070,000
EHORE003005246	STRENGTHENING OF ENVIRONMENTAL HEALTH OFFICERS CAPACITY TO ENFORCE IMPROVED SANITATION STANDARDS.	NEW	20,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
EHORE004005255	HUMAN CAPACITY DEVELOPMENT OF ENVIRONMENTAL HEALTH OFFICERS ON DOMESTIC WASTE BIODIGESTER (TRAINING ON DIFFERENT TYPES OF DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE).	NEW	20,000,000
EHORE004005256	FREE PRIMARY HEALTH CARE SERVICES/DELIVERY FOR NAOCHA/NJIKOKA/DUNUKOFIA FEDERAL COSNTITUENCY, ANAMBRA STATE	NEW	30,000,000
EHORE004005257	MASS ACTION FOR ENVIRONMENTAL SUSTAINABILITY, SANITATION AND HYGIENE	ON-GOING	92,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0517	FEDERAL MINISTRY OF EDUCATION	421,032,329,092	22,969,765,945	444,002,095,037	51,281,035,231	495,283,130,268
			421,032,329,092	22,969,765,945	444,002,095,037	51,281,035,231	495,283,130,268
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					350,562,329,092
2	022	MAIN ENVELOP - OVERHEAD					22,969,765,945
3	026	STATUTORY TRANSFERS					70,470,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN					51,281,035,231
							495,283,130,268
FEDERAL MINISTRY OF EDUCATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	3,582,300,688	862,868,506	4,445,169,193	10,176,006,480	14,621,175,673
2	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	70,470,000,000	0	70,470,000,000	5,352,000,000	75,822,000,000
3	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	566,397,486	47,841,051	614,238,537	229,126,598	843,365,135
4	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2,452,254,545	80,319,604	2,532,574,149	25,067,000	2,557,641,149
5	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,485,998,556	38,884,583	3,524,883,139	30,201,000	3,555,084,139
6	0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	476,356,555	80,143,704	556,500,259	329,130,671	885,630,930
7	0517008001	NATIONAL LIBRARY OF NIGERIA	1,214,214,623	281,365,567	1,495,580,190	2,707,048,479	4,202,628,669
8	0517009001	NATIONAL EXAMINATIONS COUNCIL	5,004,226,935	204,802,044	5,209,028,979	956,623,123	6,165,652,102
9	0517010001	MASS LITERACY COUNCIL	807,639,979	77,021,383	884,661,362	306,924,825	1,191,586,187
10	0517011001	NOMADIC EDUCATION COMMISSION	339,053,278	51,205,893	390,259,171	255,761,383	646,020,554
11	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	821,072,234	315,136,087	1,136,208,321	123,152,712	1,259,361,033
12	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,058,225,854	117,439,613	1,175,665,468	77,993,558	1,253,659,026
13	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	650,053,492	96,967,063	747,020,555	114,452,646	861,473,201
14	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	193,988,319	25,969,766	219,958,085	25,169,450	245,127,535
15	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	601,132,396	210,815,275	811,947,671	139,793,000	951,740,671
16	0517017001	NATIONAL TEACHERS INSTITUTE	1,477,175,477	143,994,945	1,621,170,422	1,179,944,536	2,801,114,958
17	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	2,604,359,402	110,128,055	2,714,487,457	172,931,326	2,887,418,783
18	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,593,557,626	96,349,204	2,689,906,830	149,050,449	2,838,957,279
19	0517018003	FEDERAL POLYTECHNIC BIDA	3,046,752,675	151,630,339	3,198,383,014	229,037,791	3,427,420,805
20	0517018004	FEDERAL POLYTECHNIC IDAH	2,228,284,621	128,043,413	2,356,328,034	162,160,154	2,518,488,188
21	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,681,607,840	104,518,597	2,786,126,437	186,085,711	2,972,212,148
22	0517018006	FEDERAL POLYTECHNIC MUBI	3,772,878,921	100,878,954	3,873,757,875	177,950,182	4,051,708,057
23	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,494,929,982	87,441,248	2,582,371,230	149,923,354	2,732,294,583
24	0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,825,926,927	99,410,650	3,925,337,577	137,512,833	4,062,850,410
25	0517018009	FEDERAL POLYTECHNIC KADUNA	7,094,924,271	231,140,230	7,326,064,501	682,726,008	8,008,790,509
26	0517018010	FEDERAL POLYTECHNIC OFFA	2,353,285,448	93,037,506	2,446,322,954	225,626,404	2,671,949,358
27	0517018011	FEDERAL POLYTECHNIC EDE	2,010,216,435	70,438,950	2,080,655,385	167,095,137	2,247,750,522
28	0517018012	FEDERAL POLYTECHNIC AUCHI	4,180,035,311	136,371,469	4,316,406,780	211,331,072	4,527,737,852
29	0517018013	FEDERAL POLYTECHNIC NEKEDE	3,198,817,680	87,002,003	3,285,819,683	232,476,610	3,518,296,293
30	0517018014	FEDERAL POLYTECHNIC OKO	4,787,809,733	123,179,390	4,910,989,123	223,111,185	5,134,100,308
31	0517018015	FEDERAL POLYTECHNIC DAMATURU	954,981,898	61,647,650	1,016,629,548	116,260,319	1,132,889,867
32	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	757,834,279	107,000,267	864,834,546	135,383,027	1,000,217,574
33	0517018017	FEDERAL POLYTECHNIC GWANDU	2,652,177,909	97,981,710	2,750,159,619	145,282,517	2,895,442,136
34	0517018018	FEDERAL POLYTECHNIC ILARO	1,619,791,129	63,753,145	1,683,544,275	145,282,517	1,828,826,792
35	0517018019	YABA COLLEGE OF TECHNOLOGY	3,649,770,385	191,556,688	3,841,327,073	198,884,755	4,040,211,828
36	0517018020	FEDERAL POLYTECHNIC BALI	465,482,777	171,095,737	636,578,514	132,336,239	768,914,753
37	0517018021	FEDERAL POLYTECHNIC EKOWE	1,035,284,345	172,678,224	1,207,962,569	229,959,914	1,437,922,483
38	0517018022	FEDERAL POLYTECHNIC BONNY	110,896,762	198,844,969	309,741,731	261,155,031	570,896,762



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
39	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	1,694,890,333	59,406,504	1,754,296,837	149,419,419	1,903,716,256
40	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,474,686,778	59,620,150	1,534,306,928	173,032,331	1,707,339,259
41	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	1,645,502,480	82,542,552	1,728,045,032	174,809,669	1,902,854,701
42	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,421,508,164	54,059,434	1,475,567,599	148,032,330	1,623,599,929
43	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	1,540,394,024	59,629,551	1,600,023,574	173,032,330	1,773,055,904
44	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,040,303,222	69,520,422	1,109,823,644	253,032,330	1,362,855,974
45	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	1,523,058,799	77,416,872	1,600,475,671	178,074,287	1,778,549,958
46	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,305,196,817	60,228,585	1,365,425,402	152,131,703	1,517,557,106
47	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,546,342,479	58,383,255	1,604,725,734	151,919,419	1,756,645,153
48	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	1,784,919,859	119,191,821	1,904,111,680	252,917,816	2,157,029,496
49	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	1,864,536,672	98,942,704	1,963,479,376	152,621,880	2,116,101,255
50	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2,123,078,357	68,361,000	2,191,439,357	173,704,011	2,365,143,368
51	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,205,275,606	82,600,677	2,287,876,283	151,919,419	2,439,795,702
52	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	1,841,691,887	80,152,560	1,921,844,448	173,032,330	2,094,876,778
53	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	1,900,192,718	89,750,634	1,989,943,353	151,919,419	2,141,862,772
54	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,271,663,719	64,934,812	1,336,598,530	175,055,750	1,511,654,281
55	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	1,611,318,644	77,399,947	1,688,718,591	173,700,969	1,862,419,559
56	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,705,664,714	49,103,677	1,754,768,391	153,804,709	1,908,573,100
57	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,067,557,723	93,661,600	4,161,219,324	253,231,986	4,414,451,310
58	0517019020	FEDERAL COLLEGE OF EDUCATION EHA- AMUELI	1,285,553,902	55,977,854	1,341,531,757	152,101,879	1,493,633,635
59	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION+ OWERRI	4,208,912,199	79,438,346	4,288,350,545	183,585,808	4,471,936,354
60	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,592,980,354	672,952,973	2,265,933,327	130,402,000	2,396,335,327
61	0517021001	UNIVERSITY OF IBADAN	11,732,960,827	225,063,084	11,958,023,911	313,454,041	12,271,477,952
62	0517021002	UNIVERSITY OF LAGOS	9,183,965,971	135,857,842	9,319,823,812	316,821,381	9,636,645,194
63	0517021003	UNIVERSITY OF NIGERIA+ NNSUKA	11,359,894,951	187,403,342	11,547,298,294	314,646,643	11,861,944,936
64	0517021004	AHMADU BELLO UNIVERSITY+ ZARIA	13,010,729,633	186,936,236	13,197,665,869	313,454,041	13,511,119,910
65	0517021005	OBAFEMI AWOLOWO UNIVERSITY	10,335,712,714	140,414,317	10,476,127,031	267,034,334	10,743,161,365
66	0517021006	UNIVERSITY OF BENIN	12,760,110,918	136,990,922	12,897,101,840	313,454,041	13,210,555,881
67	0517021007	UNIVERSITY OF JOS	7,139,483,406	142,981,577	7,282,464,983	295,111,430	7,577,576,413
68	0517021008	UNIVERSITY OF CALABAR	10,826,703,225	166,667,600	10,993,370,824	394,900,701	11,388,271,525
69	0517021009	UNIVERSITY OF ILORIN	6,783,623,112	94,122,489	6,877,745,601	273,889,979	7,151,635,580
70	0517021010	UNIVERSITY OF ABUJA	3,618,022,001	100,017,127	3,718,039,128	294,378,521	4,012,417,649
71	0517021011	UNIVERSITY OF AGRICULTURE+ ABEOKUTA	4,950,165,928	116,061,787	5,066,227,715	203,346,657	5,269,574,373
72	0517021012	UNIVERSITY OF AGRICULTURE+ MAKURDI	5,483,804,271	65,251,975	5,549,056,246	223,183,798	5,772,240,044
73	0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE+ UMUDEKE	4,537,976,904	72,741,041	4,610,717,945	222,344,404	4,833,062,349
74	0517021014	UNIVERSITY OF PORT HARCOURT	9,653,199,843	111,754,977	9,764,954,820	277,559,207	10,042,514,027
75	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY+ BAUCHI	4,080,975,564	75,332,508	4,156,308,072	258,462,293	4,414,770,365
76	0517021016	UNIVERSITY OF TECHNOLOGY+ OWERRI	6,587,090,257	160,216,804	6,747,307,062	320,116,071	7,067,423,132
77	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY+ AKURE	4,379,502,981	140,315,999	4,519,818,980	249,428,562	4,769,247,542
78	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY+ MINNA	4,484,614,150	107,840,419	4,592,454,569	259,629,680	4,852,084,249
79	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY+ YOLA	3,631,465,647	77,003,041	3,708,468,689	228,462,293	3,936,930,982
80	0517021020	UNIVERSITY OF UYO	8,805,915,986	113,310,230	8,919,226,216	274,352,783	9,193,578,999
81	0517021021	UNIVERSITY OF MAIDUGURI	10,232,928,331	175,590,011	10,408,518,341	295,579,466	10,704,097,808
82	0517021022	NNAMDI AZIKIWE UNIVERSITY+ AWKA	7,377,894,508	83,943,029	7,461,837,537	274,409,354	7,736,246,890
83	0517021023	BAYERO UNIVERSITY+ KANO	7,644,714,628	143,001,955	7,787,716,584	773,889,979	8,561,606,563
84	0517021024	USMAN DAN FODIO UNIVERSITY+ SOKOTO	6,256,552,842	105,479,021	6,362,031,864	993,889,979	7,355,921,843
85	0517021025	NATIONAL MATHEMATICAL CENTRE+ SHEDA	504,630,428	107,067,810	611,698,239	374,867,079	986,565,318
86	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY+ LAGOS	514,538,785	67,520,276	582,059,061	149,898,477	731,957,538
87	0517021027	ARABIC LANGUAGE VILLAGE BORNO	292,942,647	51,076,185	344,018,832	149,714,098	493,732,930
88	0517021029	FEDERAL UNIVERSITY OYE-EKITI	2,161,240,099	113,321,301	2,274,561,400	95,731,012	2,370,292,412
89	0517021030	FEDERAL UNIVERSITY OTUOKE	1,775,729,432	112,919,851	1,888,649,284	96,132,462	1,984,781,746



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2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
90	0517021031	FEDERAL UNIVERSITY DUTSE	1,813,126,572	112,960,996	1,926,087,568	596,091,318	2,522,178,886
91	0517021032	FEDERAL UNIVERSITY NDUFU ALIKE IKWO	1,397,162,343	111,151,929	1,508,314,272	97,900,384	1,606,214,656
92	0517021033	FEDERAL UNIVERSITY LAFIA	1,237,785,701	113,321,302	1,351,107,003	95,731,012	1,446,838,015
93	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	1,642,162,259	112,413,730	1,754,575,990	96,638,583	1,851,214,573
94	0517021035	FEDERAL UNIVERSITY KASHERE	1,020,038,130	113,321,302	1,133,359,431	175,731,012	1,309,090,443
95	0517021036	FEDERAL UNIVERSITY LOKOJA	1,559,074,907	112,373,695	1,671,448,602	96,678,619	1,768,127,221
96	0517021037	FEDERAL UNIVERSITY WUKARI	2,355,911,379	113,321,302	2,469,232,681	95,731,012	2,564,963,693
97	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	928,797,846	187,034,777	1,115,832,622	422,965,223	1,538,797,846
98	0517021039	FEDERAL UNIVERSITY OF GASHUA	928,797,846	187,034,777	1,115,832,622	422,965,223	1,538,797,846
99	0517021040	FEDERAL UNIVERSITY OF GUSAU	928,797,846	187,034,777	1,115,832,622	422,965,223	1,538,797,846
100	0517022001	DIVISION OF AGRICULTURAL COLLEGE+ ABU ZARIA	954,928,395	78,451,520	1,033,379,915	149,714,098	1,183,094,012
101	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES+ EFFULUN	1,359,209,858	113,114,370	1,472,324,228	427,614,786	1,899,939,014
102	0517024001	NATIONAL OPEN UNIVERSITY	3,220,666,219	620,421,068	3,841,087,287	185,784,968	4,026,872,255
103	0517026001	F.S.C. SOKOTO	117,426,811	150,638,069	268,064,880	120,974,653	389,039,533
104	0517026002	FGC AZARE	257,083,734	79,438,900	336,522,633	69,537,313	406,059,946
105	0517026003	FGC BANI-YADI	59,980,850	80,260,970	140,241,821	120,681,058	260,922,879
106	0517026004	FGC BIRIN YAURI	72,108,371	65,524,889	137,633,259	45,098,697	182,731,956
107	0517026005	FGC DAURA	154,191,969	94,847,504	249,039,472	45,000,000	294,039,472
108	0517026006	FGC GANYE	129,330,220	78,274,129	207,604,349	45,000,000	252,604,349
109	0517026007	FGC GARKI	285,626,464	81,597,893	367,224,357	95,082,200	462,306,557
110	0517026008	FGC IJANIKIN	427,013,726	119,600,461	546,614,187	70,537,313	617,151,500
111	0517026009	FGC IKET NISE	174,441,370	81,492,602	255,933,972	45,000,000	300,933,972
112	0517026010	FGC IKET VANDAKYA	128,818,339	77,920,000	206,738,338	70,537,313	277,275,651
113	0517026011	FGC IKOM	140,934,453	92,981,087	233,915,540	58,537,313	292,452,853
114	0517026012	FGC IKOT EKPENE	203,693,767	88,397,039	292,090,807	45,000,000	337,090,807
115	0517026013	FGC IKURIN	229,498,212	90,132,611	319,630,823	70,537,313	390,168,136
116	0517026014	FGC JOS	286,609,135	78,299,957	364,909,092	45,065,881	409,974,973
117	0517026015	FGC KADUNA	318,316,364	128,142,654	446,459,018	70,699,697	517,158,715
118	0517026016	FGC KANO	230,610,473	97,634,701	328,245,174	45,136,059	373,381,232
119	0517026017	FGC KEFFI	227,927,264	85,864,395	313,791,659	95,367,647	409,159,306
120	0517026018	FGC KIYAWA	75,271,779	77,391,489	152,663,268	45,165,491	197,828,759
121	0517026019	FGC KWALI	316,720,580	106,260,876	422,981,456	70,929,692	493,911,148
122	0517026020	FGC MAIDUGURI	167,603,063	88,671,667	256,274,730	71,250,867	327,525,597
123	0517026021	FGC MINJIBIR	115,035,738	82,998,008	198,033,746	70,720,395	268,754,141
124	0517026022	FGC MINNA	278,704,227	135,870,507	414,574,734	100,537,313	515,112,047
125	0517026023	FGC ODIKOLOGUNA	75,892,539	77,533,213	153,425,751	60,000,000	213,425,751
126	0517026024	FGC ODOGBOLU	253,536,795	82,776,519	336,313,314	45,000,000	381,313,314
127	0517026025	FGC OGBOMOSHMO	274,333,960	76,499,386	350,833,346	87,500,000	438,333,346
128	0517026026	FGC OGOJA	113,688,092	74,725,469	188,413,561	45,154,149	233,567,711
129	0517026027	FGC OHAFIA	117,957,443	105,617,573	223,575,015	70,935,416	294,510,431
130	0517026028	FGC OKIGWE	229,857,135	81,551,171	311,408,306	95,000,000	406,408,306
131	0517026029	FGC OKPOSI	108,905,670	114,508,985	223,414,655	70,769,158	294,183,812
132	0517026030	FGC ONITSHA	180,815,749	112,154,791	292,970,540	77,537,313	370,507,853
133	0517026031	FGC PORT HARCOURT	292,496,119	116,401,442	408,897,562	95,334,583	504,232,145
134	0517026032	FGC POTISKUM	137,483,017	79,386,515	216,869,533	71,370,592	288,240,125
135	0517026033	FGC RUBBOCHI	91,058,677	77,673,326	168,732,004	120,537,313	289,269,317
136	0517026034	FGC SOKOTO	136,182,123	111,992,304	248,174,427	95,299,721	343,474,148
137	0517026035	FGC UGWOLAWO	121,791,746	73,901,986	195,693,733	70,537,313	266,231,046
138	0517026036	FGC WARRI	237,252,295	79,867,501	317,119,797	42,537,313	359,657,110
139	0517026037	FGC ZARIA	153,747,720	107,566,665	261,314,385	120,735,368	382,049,753
140	0517026038	FGC+ BILLIRI	109,931,167	73,376,405	183,307,572	120,585,416	303,892,988



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141	0517026039	FGC+ IDO-ANI	174,182,934	77,804,681	251,987,615	45,262,864	297,250,478
142	0517026040	FGC+ IKOLE	135,886,335	73,028,453	208,914,788	120,537,313	329,452,101
143	0517026041	FGGC ABAJI	157,319,711	77,245,379	234,565,090	45,000,000	279,565,090
144	0517026042	FGGC ABULOMA	242,363,353	102,410,186	344,773,539	45,000,000	389,773,539
145	0517026043	FGGC AKURE	210,305,912	85,634,424	295,940,335	95,000,000	390,940,335
146	0517026044	FGGC ANKA	65,180,219	77,775,938	142,956,157	45,078,350	188,034,507
147	0517026045	FGGC BAJOGA	88,055,830	69,106,396	157,162,227	130,603,053	287,765,280
148	0517026046	FGGC BAKORI	156,770,155	77,788,206	234,558,361	53,919,225	288,477,586
149	0517026047	FGGC BAUCHI	163,548,983	86,638,077	250,187,060	95,177,691	345,364,751
150	0517026048	FGGC BENIN	236,375,567	84,985,958	321,361,525	45,000,000	366,361,525
151	0517026049	FGGC BIDA	121,784,394	74,163,062	195,947,456	70,677,342	266,624,799
152	0517026050	FGGC BWARI	320,355,146	112,764,004	433,119,150	45,000,000	478,119,150
153	0517026051	FGGC CALABAR	182,063,043	89,856,291	271,919,333	70,721,605	342,640,938
154	0517026052	FGGC EFON ALAYE	136,393,384	55,851,416	192,244,801	70,537,313	262,782,114
155	0517026053	FGGC EFON IMNRINGI	81,001,483	76,810,912	157,812,395	95,000,000	252,812,395
156	0517026054	FGGC ENUGU	389,449,339	132,472,036	521,921,374	95,000,000	616,921,374
157	0517026055	FGGC EZZAMGBO ABAKALIKI	107,601,968	82,981,288	190,583,257	120,537,313	311,120,570
158	0517026056	FGGC GBOKO	175,355,294	69,445,368	244,800,662	140,000,000	384,800,662
159	0517026057	FGGC GUSAU	112,099,102	88,786,110	200,885,212	120,697,531	321,582,743
160	0517026058	FGGC GWANDU	87,615,266	82,505,486	170,120,752	70,724,323	240,845,075
161	0517026059	FGGC IBILLO	133,069,735	63,103,289	196,173,024	120,658,277	316,831,301
162	0517026060	FGGC IBUSA	170,517,270	77,762,209	248,279,479	45,000,000	293,279,479
163	0517026061	FGGC IKOT-OBIO-ITONG	159,000,651	80,475,867	239,476,517	120,537,313	360,013,830
164	0517026062	FGGC ILORIN	214,453,881	74,036,034	288,489,915	70,647,046	359,136,961
165	0517026063	FGGC IPETUMODU	159,807,978	71,933,833	231,741,811	128,133,704	359,875,515
166	0517026064	FGGC JALINGO	107,929,853	86,264,753	194,194,606	120,537,313	314,731,919
167	0517026065	FGGC KABBA	110,477,815	66,579,104	177,056,918	170,640,486	347,697,404
168	0517026066	FGGC KAZAURE	131,245,478	74,900,220	206,145,699	120,702,925	326,848,624
169	0517026067	FGGC KEANA	107,369,781	71,407,319	178,777,100	70,675,366	249,452,466
170	0517026068	FGGC LANGTANG	152,224,180	88,877,861	241,102,041	70,537,313	311,639,354
171	0517026069	FGGC LEJJA	126,111,722	109,910,849	236,022,570	45,000,000	281,022,570
172	0517026070	FGGC MONGUNO	67,087,626	74,520,102	141,607,729	70,702,042	212,309,771
173	0517026071	FGGC NEW BUSA	129,801,815	72,879,823	202,681,638	70,668,827	273,350,465
174	0517026072	FGGC OMU-ARAN	144,878,603	68,794,705	213,673,308	70,537,313	284,210,621
175	0517026073	FGGC OWERRI	321,825,033	112,426,397	434,251,430	45,230,582	479,482,012
176	0517026074	FGGC OYO	253,414,076	85,177,822	338,591,898	70,537,313	409,129,211
177	0517026075	FGGC SHAGAMU	265,741,369	90,949,740	356,691,110	45,186,534	401,877,644
178	0517026076	FGGC GUMI TAMBAWAL	64,390,791	80,040,429	144,431,219	450,000,000	594,431,219
179	0517026077	FGGC UMUAHIA	182,263,437	97,569,537	279,832,974	193,000,000	472,832,974
180	0517026078	FGGC WUKARI	171,630,471	106,287,382	277,917,853	70,537,313	348,455,166
181	0517026079	FGGC+ YOLA	144,353,475	94,811,231	239,164,705	75,151,649	314,316,354
182	0517026080	FSTC AHOADA	85,710,734	76,315,368	162,026,102	77,537,313	239,563,415
183	0517026081	FSTC AWKA	186,355,521	92,312,449	278,667,970	127,701,509	406,369,479
184	0517026082	FSTC JUBU-IMUSHIN	211,432,941	70,828,630	282,261,572	70,603,002	352,864,574
185	0517026083	FSTC MICHKA	62,808,599	65,591,059	128,399,658	127,537,313	255,936,971
186	0517026084	FSTC TUNGBO - YENAGOA	88,636,819	70,154,318	158,791,137	77,537,313	236,328,450
187	0517026085	FSTC USI-EKITI	95,155,088	71,886,564	167,041,652	137,000,000	304,041,652
188	0517026086	FTC IKARE	125,325,982	75,921,671	201,247,653	66,537,313	267,784,966
189	0517026087	FTC ILESA	225,424,310	72,190,779	297,615,089	77,687,122	375,302,211
190	0517026088	FTC JALINGO	132,096,448	114,496,634	246,593,081	70,537,313	317,130,394
191	0517026089	FTC KAFANCHAN	153,091,544	83,781,405	236,872,948	70,995,004	307,867,952



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NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
192	0517026090	FTC LASSA	81,276,489	67,530,758	148,807,247	45,138,503	193,945,750
193	0517026091	FTC OHANSO	140,468,117	82,121,174	222,589,291	78,537,313	301,126,604
194	0517026092	FTC OROZO	362,369,002	87,924,543	450,293,545	70,570,129	520,863,674
195	0517026093	FTC OTOBI	106,149,708	84,660,855	190,810,562	41,066,250	231,876,812
196	0517026094	FTC OTUPKO	166,427,268	70,941,325	237,368,593	70,718,811	308,087,403
197	0517026095	FTC SHIRORO	143,915,552	93,437,709	237,353,262	70,537,313	307,890,575
198	0517026096	FTC UROMI	162,619,305	75,515,355	238,134,660	77,570,217	315,704,877
199	0517026097	FTC UYO	218,615,522	75,881,186	294,496,708	83,037,313	377,534,021
200	0517026098	FTC YABA	474,626,712	97,753,188	572,379,901	70,701,711	643,081,611
201	0517026099	FTC ZURU	97,632,006	105,440,180	203,072,186	70,679,655	273,751,841
202	0517026100	KING'S COLLEGE	430,812,394	153,527,696	584,340,090	70,693,143	655,033,233
203	0517026101	QUEEN'S COLLEGE LAGOS	440,049,676	152,281,617	592,331,293	70,537,313	662,868,606
204	0517026102	SULEJA ACADEMY	211,638,969	237,689,029	449,327,998	75,000,000	524,327,998
205	0517026103	FSTC+DOMA	65,194,885	48,693,465	113,888,350	66,937,313	180,825,663
206	0517026104	FSTC DAYI	35,857,853	66,203,791	102,061,644	128,000,000	230,061,644
207	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	155,769,638	24,777,298	180,546,937	50,724,007	231,270,943
208	0517028001	UNESCO PARIS	288,738,833	217,384,044	506,122,877	10,743,000	516,865,877
209	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	962,474,052	289,650,305	1,252,124,357	120,750,911	1,372,875,268
			421,032,329,092	22,969,765,945	444,002,095,037	51,281,035,231	495,283,130,268



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		14,621,175,673
21	PERSONNEL COST		3,582,300,688
2101	SALARY		3,184,160,611
210101	SALARIES AND WAGES		3,184,160,611
21010101	SALARY		3,184,160,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		398,140,076
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		398,020,076
21020201	NHIS		159,208,031
21020202	CONTRIBUTORY PENSION		238,812,046
22	OTHER RECURRENT COSTS		862,868,506
2202	OVERHEAD COST		862,868,506
220201	TRAVEL & TRANSPORT - GENERAL		292,753,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,688,756
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,761,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		39,925,542
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,377,512
220202	UTILITIES - GENERAL		56,119,221
22020201	ELECTRICITY CHARGES		36,920,540
22020202	TELEPHONE CHARGES		8,860,930
22020205	WATER RATES		10,337,751
220203	MATERIALS & SUPPLIES - GENERAL		77,870,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		43,165,578
22020303	NEWSPAPERS		3,692,054
22020304	MAGAZINES & PERIODICALS		2,953,643
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,384,108
22020306	PRINTING OF SECURITY DOCUMENTS		5,907,286
22020307	DRUGS & MEDICAL SUPPLIES		14,768,216
220204	MAINTENANCE SERVICES - GENERAL		137,439,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		29,536,432
22020402	MAINTENANCE OF OFFICE FURNITURE		7,384,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,768,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,860,930
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,768,216
22020406	OTHER MAINTENANCE SERVICES		62,121,952
220205	TRAINING - GENERAL		69,655,250
22020501	LOCAL TRAINING		51,688,756
22020502	INTERNATIONAL TRAINING		17,966,494
220206	OTHER SERVICES - GENERAL		44,304,648
22020601	SECURITY SERVICES		44,304,648
220208	FUEL & LUBRICANTS - GENERAL		63,503,329
22020801	MOTOR VEHICLE FUEL COST		26,582,789
22020803	PLANT / GENERATOR FUEL COST		36,920,540
220210	MISCELLANEOUS		121,221,890
22021001	REFRESHMENT & MEALS		5,168,876
22021002	HONORARIUM & SITTING ALLOWANCE		4,430,465
22021003	PUBLICITY & ADVERTISEMENTS		5,907,286
22021007	WELFARE PACKAGES		25,536,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		40,304,648
22021009	SPORTING ACTIVITIES		22,152,324
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		17,721,859
23	CAPITAL EXPENDITURE		10,176,006,480
2301	FIXED ASSETS PURCHASED		84,359,832
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,359,832
23010101	PURCHASE / ACQUISITION OF LAND		2,348,378
23010113	PURCHASE OF COMPUTERS		8,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,450,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		67,561,454
2302	CONSTRUCTION / PROVISION		4,318,550,785
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,318,550,785



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,813,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,550,785
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
2305	OTHER CAPITAL PROJECTS		5,788,095,863
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,788,095,863
23050101	RESEARCH AND DEVELOPMENT		5,194,385,235
23050103	MONITORING AND EVALUATION		593,710,628
	TOTAL PERSONNEL		3,582,300,688
	TOTAL OVERHEAD		862,868,506
	TOTAL RECURRENT		4,445,169,193
	TOTAL CAPITAL		10,176,006,480
	TOTAL ALLOCATION		14,621,175,673
	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUMM001004361	PROCUREMENT AND DEVELOPMENT OF TITLE DEEDS FOR UNITY SCHOOLS (7 TITLE DEEDS ANNUALLY)	NEW	2,348,378
EDUMM002004366	PROVISION OF 34 DESKTOP COMPUTERS AND ACCESSORIES (PRINTERS+ UPS) AT N250+000 EACH AND 10 IPADS FOR ICT PROFESSIONALS OFFICERS IN FME HQ AT 150+000 EACH	NEW	5,000,000
EDUMM002004368	PROVISION OF OFFICE EQUIPMENT AND OTHER FACILITIES FOR THE NEW REVENUE SECTION OF THE DEPT OF FINANCE AND ACCOUNTS	NEW	3,000,000
EDUMM003004372	PURCHASE OF 2 NOS. MULTIFUNCTIONAL PHOTOCOPY MACHINES+ 3 NOS. REGULAR PHOTOCOPIERS AND PROCUREMENT OF 25 NOS. LAP TOPS AND PRINTERS FOR PROCUREMENT OFFICERS FOR ANALYSIS AND EVALUATION	NEW	4,450,000
EDUMM004004408	REPLACEMENT OF OBSOLETE FIRE EXTINGUISHERS ON ALL THE FLOORS OF THE MINISTRY	NEW	2,000,000
EDUMM005004446	ACQUISITION OF NIGERIAN WEEKLY LAW REPORTS(NWLR)2 SETS OF 104 COPIES) AND SUPREME COURT LAW REPORT (SCLR) (2 SETS OF 48 COPIES)+ 10 JOURNALS AND 20 BOOKS	NEW	2,882,128
EDUMM005004507	ACQUISITION OF REFERENCE MATERIALS ON EVALUATION AND ACCREDITATION MATTERS (3 NOS OF EUROPA WORLD LEARNING ETC).	NEW	3,000,000
EDUMM005004520	ACQUISITION/INSTALLATION OF KALAMAZOO BINDERS	NEW	2,000,000
EDUMM005004535	PURCHASE OF NEWSPAPERS & MAGAZINES	NEW	3,000,000
EDUMM005004543	PURCHASE OF PUBLIC ADDRESS SYSTEMS (2NOS)	NEW	3,000,000
EDUMM005004658	PURCHASE OF VIDEO CAMERAS (2NOS) SONY Z5 WITH FULL ACCESSORIES	NEW	3,000,000
EDUMM005005096	PROCUREMENT AND INSTALLATION OF WEB-BASED DATABASE MANAGEMNET SOFTWARE TO MONITOR PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	NEW	4,012,000
EDUMM005005103	PROCUREMENT AND PERFECTION OF 7 TITLE DEEDS FOR PROPERTIES PURCHASED BY FME AS ZONAL OFFICES IN VARIOUS STATES OF THE FEDERATION	NEW	2,902,326
EDUMM005005108	PROCUREMENT AND PRODUCTION OF MATERIALS AND LOGISTICS FOR A WORKSHOP FOR DEANS OF STUDENT AFFAIRS AND STUDENT LEADERS IN TERTIARY INSTITUTIONS	NEW	10,000,000
EDUMM005005111	PROCUREMENT OF IDENTITY CARD MACHINES AND CONSUMABLES	NEW	2,000,000
EDUMM005005114	PROCUREMENT OF LOGISTICS FOR HOSTING THE ANNUAL WORLD TEACHERS DAY	NEW	5,000,000
EDUMM005005116	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE STAKEHOLDERS FORUM ON CAMPUS SAFETY AND MONITORING THE IMPLEMENTATION OF THE BLUEPRINT ON CULTISM IN TERTIARY EDUCATIONAL INSTITUTIONS	NEW	3,000,000
EDUMM005005118	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE VISITATION EXERCISE TO INNOVATIVE ENTERPRISE INSTITUTIONS (IEI'S) NATION-WIDE	NEW	3,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
EDUMM005005122	PROCUREMENT OF MATERIALS FOR FABRICATION AND PRODUCTION OF 2000 PROTOTYPE SCHOOL SCIENCE EQUIPMNT AT THE CENTRE'S (FSEC IJANIKIN) FOR DISTRIBUTIONS TO 104 FUCS AND EXHIBITION OF FABRICATED EQUIPMENT AT SCIENCE TEACHER'S WORKSHOPS AND CONFERENCES.	NEW	4,750,000
EDUMM005005128	PROCUREMENT OF MATERIALS FOR FABRICATION+ REPAIR AND MAINTENANCE OF 1000 SCHOOL SCIENCE EQUIPMNT NATIONWIDE THROUGH MOBILE WORKSHOP SERVICING AND REPAIR TOURS AT (2) GEO-POLITICAL ZONES OF SOUTH SOUTH AND SOUTH WEST.	NEW	3,015,000
EDUMM005005131	PROCUREMENT OF MATERIALS FOR WORKSHOP ON ANNUAL NATIONAL YOUTH DEBATE IN TERTIARY EDUCATIONAL INSTITUTIONS	NEW	3,000,000
EDUMM005005133	PROCUREMENT OF MATERIALS+ EQUIPMENT+ RESOURCE PERSONS AND HOSTING OF OVER 500 MEMBERS OF THE ANNUAL COORDINATING COMMITTEE MEETING (CCM) OF SECRETARIES OF FED. & STATE SCHOLARSHIP BOARD REPRESENTATIVES OF THE PARASTATALS AND OTHER STAKEHOLDERS IN SCHOLARSHIP DELIVERY IN NIGERIA.	NEW	2,000,000
EDUMM005005135	PROCUREMENT/ENGAGEMENT OF RESOURCE PERSONS AND PROVISION OF LOGISTICS FOR INTERACTIVE FORUM AND CAPACITY BUILDING WORKSHOP FOR ALL PRINCIPAL OFFICERS AND DIRECTORS OF PHYSICAL PLANNING/WORKS+ ACADEMICS ETC IN ALL FEDERAL TERTIAYR INSTITUTIONS	NEW	5,000,000
EDUMM005005138	PURCHASE OF SLR NIKON CAMERAS & ACCESSORIES (2NOS)	NEW	3,000,000
EDUMM006005142	CONSTRUCTION OF 300 METRES ACCESS ROAD WITH DRAINAGES+ LANDSCAPING+ AND PACKING LOT FOR THE NEWLY CONSTRUCTED 2 STOREY MULTI-PURPOSE BLOCK AT FSEC IJANIKIN.	NEW	5,550,785
EDUMM007005151	RENOVATION AND EXTENSION OF FME RESOURCE CENTRE AND PURCHASE OF GENERATOR SET N1.5+ DEVELOPMENT AND PRODUCTION OF 10+000 COPIES OF ECD GUIDELINES IMPLEMENTATION POLICY. N3M+ CAPACITY BUILDING WORKSHOP FOR INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE MEMBERS. N2M+ ANNUAL INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE COMMITTEE (IECDCC) PLANNING AND ADVOCACY. N1.5M+ HIGH LEVEL ADVOCACY AND SENSITISATION MEETING IN THE 6 GEO-POLITICAL ZONES ON THE IMPLEMENTATION OF THE ONE-YEAR EARLY CHILDHOOD EDUCATION INTO THE NIGERIA EDUCATION SYSTEM N1M+ DEVELOPMENT + PRODUCTION AND DISTRIBUTION OF BASIC EDUCATION CERTIFICATE EXAMINATION SYLLABUS N2M	NEW	5,000,000
EDUMM008005155	ADVOCACY AND SENSITIZATION OF SCIENCE EDUCATION THROUGH JETS COMPETITION IN PRINT AND ELECTRONIC MEDIA (NTA/FRCN+ AND SOME NATIONAL DAILIES)	NEW	3,293,085
EDUMM008005160	ADVOCACY AND SENSITIZATION PROGRAMME THROUGH NTA ADVERTORIALS OF 1 SLOT PER WEEK @ N950+000 EACH FOR4 MONTHS (16X 950+000) ON THE IMPERATIVE FOR SKILLS' ACQUISITION FOR SUSTAINABLE DEVELOPMENT AND ACTUALIZATION OF THE TRANSFORMATIONAL AGENDA OF THE PRESENT ADMINISTRATION.	NEW	2,894,622
EDUMM008005169	ANNUAL ASSESSMENT OF THE CONSUMPTION OF IODINE IN SALT AT SCHOOL AND HOUSEHOLD LEVELS	NEW	1,975,851
EDUMM008005176	ANNUAL CONFERENCE / GENERAL MEETING OF 104 PRINCIPALS OF FEDERAL UNITY COLLEGES (FUCS)	NEW	4,000,000
EDUMM008005179	ANNUAL DEVELOPMENT AND REVIEW OF LEGAL STRATEGIC PLAN FOR THE EDUCATION SECTOR	NEW	2,818,775



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CODE	LINE ITEM		AMOUNT (=N=)
EDUMM008005308	ANNUAL WORKSHOP FOR FORM TEACHERS+ SENIOR BOARDING HOUSE MASTERS/ MISTRESSES OF FUCS N1.2M+ SCHOOL DEBATE FOR FEDERAL UNITY COLLEGES N2.5M WORKSHOP FOR ALL SBMC CHAIRMEN OF THE 104 FEDERAL UNITY COLLEGES N3.3130 MONITORING AND EVALUATION OF SCHOOL BASED MANAGEMENT COMMITTEES IN THE 104 FUCS N1.5M+ RETREAT FOR NEW PRINCIPALS AND VICE PRINCIPALS N1.520M	NEW	4,850,000
EDUMM008005311	AUDIT OF 104 UNIT COLLEGES+ 36FIS OFFICES AND 5ZONAL SCHOLARSHIP BOARD	NEW	4,979,889
EDUMM008005313	AUTOMATION OF REGISTRY/NOMINAL ROLL	NEW	2,000,000
EDUMM008005314	CAPACITY BUILDING OF 10 NO. STAFF OF THE CENTRE AT SCIENCE INSTITUTES ON SPECIALIZED TRAINING ON THE HANDLING AND OPERATIONS OF NEWLY PROCURED AND INSTALLED LATHE+ PRINTING AND PLASTIC MOLDING MACHINES AND OTHER EQUIPMENT TO ACQUIRE SPECIALIZED SKILLS AND UPDATE THEIR KNOWLEDGE IN PRODUCTION OF SCHOOL SCIENCE EQUIPMENT FOR USE IN EFFECTIVE SCIENCE EDUCATION DELIVERY.	NEW	2,500,000
EDUMM008005335	CAPACITY BUILDING OF GUIDANCE COUNSELLORS ON CURRENT STRATEGIES AND TECHNIQUES FOR HANDLING POOR ACADEMIC PERFORMANCE+ CULTISM AND OTHER ANTI-SOCIAL BEHAVIOURS IN THE SIX (6) GEO-POL ZONES.	NEW	5,000,000
EDUMM008005340	CAPACITY BUILDING OF READING TEACHERS: (A) SELECTION OF PARTICIPANTS (B) COMMITTEE MEETINGS © SENDING OUT INVITATION LETTERS (D) PREPARING SPENDING PROFILES (E) DESIGNING AND ADMINISTRATION OF QUESTIONNAIRES (F) PRODUCTION AND DISTRIBUTION OF TRAINING MANUALS AND INSTRUCTIONAL MATERIALS TO PARTICIPANTS.	NEW	2,800,000
EDUMM008005342	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS FROM NORTH-CENTRAL ON STRATEGIC SKILLS REQUIRED FOR CO-ORDINATING THE IMPLEMENTATION AND REPORT WRITING OF THE ACHIEVEMENTS+ CHALLENGES AND WAY FORWARD OF THE 4 - YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR.	NEW	5,000,000
EDUMM008006003	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS FROM SOUTH-SOUTH ON STRATEGIC SKILLS REQUIRED FOR CO-ORDINATING THE IMPLEMENTATION AND REPORT WRITING OF THE ACHIEVEMENTS+ CHALLENGES AND WAY FORWARD OF THE 4 - YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR.	NEW	5,000,000
EDUMM008006009	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS FROM SOUTH-WEST ON STRATEGIC SKILLS REQUIRED FOR CO-ORDINATING THE IMPLEMENTATION AND REPORT WRITING OF THE ACHIEVEMENTS+ CHALLENGES AND WAY FORWARD OF THE 4 - YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR.	NEW	3,000,000
EDUMM008006013	CERTIFICATION AND VALUATION OF PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	NEW	3,500,846
EDUMM008006020	COMMITMENT TO 2014 JCCE REFERENCE COMMITTEE MEETING	NEW	5,000,000
EDUMM008006022	COMMITMENT TO 60TH NATIONAL COUNCIL ON EDUCATION (NCE)	NEW	16,000,000
EDUMM008006024	COMMITMENT TO 76TH PLENARY MEETING	NEW	8,000,000
EDUMM008006034	CONDUCT NATIONAL STUDENTS VOCATIONAL SKILLS COMPETITION STARTING FROM THE STATE+ THROUGH THE ZONAL LEVELS TO NATIONAL FINALE IN ABUJA WITH THE PRIMARY OBJECTIVE TO CATCH THE INNOVATIVE ABILITIES AND SKILLS OF OUR YOUNG TVET LEARNERS NATIONWIDE.	NEW	3,586,170
EDUMM008006057	CONDUCT NEEDS ASSESSMENT OF TECHNICAL EQUIPMENT AND FACILITIES IN 21 FSTCS IN LINE WITH THE 4-YEAR STRATEGIC PLAN FOR IMPROVEMENT OF TVET DELIVERY NATIONWIDE.	NEW	3,293,085



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
EDUMM008006061	CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD (MAMA) FOR FME STAFF+ 104 UNITY COLLEGES+ TEACHERS+ PRINCIPALS AND SCHOOLS N1+399+312+ ACTION RESEARCH ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) TO INFORM EVIDENCE BASED NATURAL POLICY DEVELOPMENT ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA N1+5110+64.51+ POLICY DEVELOPMENT ON MASS LITERACY+ ADULT AND NON-FORMAL EDUCATION N2+117+548+ POLICY ON SCIENCE AND TECHNOLOGY EDUCATION TO INFORM NATIONAL POLICY ON SCIENCE TECHNOLOGY EDUCATION IN NIGERIA N1+679+699+ CONSULTATIVE MEETING WITH STATES EMIS DESK OFFICERS N1.5M	NEW	3,207,624
EDUMM008006064	CONDUCT OF NATIONAL WORKSHOP IN EVALUATION OF CERTIFICATES WITH STATE EVALUATION OFFICERS.	NEW	5,000,000
EDUMM008006069	CONDUCT OF PRESIDENT'S TEACHERS' AND SCHOOLS EXCELLENCE AWARDS (PTSEA) AND PURCHASE OF AWARD ITEMS	NEW	3,000,000
EDUMM008006073	CONDUCT OF PUBLIC EXAMINATION WATCHN1M SENSITIZATION OF THE PUBLIC IN THE 36 STATES AND FCT ON ATTITUDINAL TRANSFORMATION ON EXAMINATION ETHICS AND CAMPUS SAFETY FOR THE BASIC+ POST BASIC AND TERTIARY INSTITUTION IN NIGERIA N1M+ CAPACITY BUILDING OF EXAM ETHICS DESK OFFICERS IN THE 36 STATES AND FCT N1M+ MONITORING OF OPERATIONAL PLANS OF PARASTATALS/AGENCIES UNDER PPM&R N0.7M+ MONITORING OF OPERATION OF SBMCS IN THE SIX (6) GEOPOLITICAL ZONES. N0.3M	NEW	4,215,763
EDUMM008006075	CONDUCT OF THE JUNIOR STAFF PROMOTION NATION-WIDE	NEW	3,000,000
EDUMM008006078	CONDUCT OF THE SENIOR STAFF PROMOTION NATION-WIDE	NEW	4,386,380
EDUMM008006120	CONDUCT POLICY REVIEW MEETINGS TO UPDATE THE NATIONAL SCHOOL HEALTH POLICY. N1.330M+ SUBVENTION TO NIGERIA SCHOOL HEALTH ASSOCIATION (NSHA) N0.1M+ YOUTH SPEAK OUT FORUM N1+4M COORDINATION MECHANISM MEETING WITH SMOES N0.5M+ PEER EDUCATION TRAINING IN SOUTH EAST N1M+ WORKPLACE SENSITIZATION FOR FMESTAFF N0.350M+ REVIEW OF NESP N1M+ COORDINATION MECHANISM MEETING FOR FME N1M+ DEVELOP GENDER MAINSTREAMING GUIDELINES AND PROTOCOL FOR HIV&AIDS PROGRAMME N0.5M	NEW	3,480,000
EDUMM008006129	" (SERVICING 2010 AWARD) SERVICING 55 OF THE 999 AWARDS MADE IN 2010 BY THE FED. GOVT. TO 444 UNIVERSITY STUDENTS(12 PER STATE) @ N150+000 PER SCHOLAR+ 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR+ 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180+000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 55 SCHOLARSHIPS @ 17+000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT "	NEW	4,885,000
EDUMM008006137	DEVELOPMENT/ PREPARATION OF BILLS FOR ENACTMENT AND AMENDMENT OF EXISTING LAWS (6 BILLS ANNUALLY)	NEW	5,348,378
EDUMM008006143	(BEA - SERVICING EXISTING 557 AWARDS) TO MAKE REMITTANCES TO BEA COUNTRIES - PAYMENT OF SUPPLEMENTATION (557 X \$500 X 12)+ MEDICAL (85 X \$500) +HEALTH INSURANCE AND WARM CLOTHING (557 X \$450)+ POSTGRADUATE ALLOWNACE (123 X \$1000)+ PASSAGES ETC TO 557 BEA SCHOLARS IN RUSSIA+ CHINA+ CUBA+ ROMANIA+ TURKEY+ ETC+ ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC DREAMS	NEW	668,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
EDUMM008006157	"(SERVICING 2011 AWARD) SERVICING 441 OF THE 851 AWARDS MADE IN 2011 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS (11 PER STATE) @ N150+000 PER SCHOLAR+ 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR+ 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180+000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 441 SCHOLARSHIPS @ 17+000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT "	NEW	74,500,000
EDUMM008006158	"(SERVICING 2012 AWARD) SERVICING 547 OF THE 851 AWARDS MADE IN 2012 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS(11 PER STATE) @ N150+000 PER SCHOLAR+ 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR+ 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180+000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 547 SCHOLARSHIPS @ 17+000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT "	NEW	99,809,000
EDUMM008006231	"(SERVICING 2013 AWARD) SERVICING 500 OF THE 851 AWARDS MADE IN 2013 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS(11 PER STATE) @ N150+000 PER SCHOLAR+ 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR+ 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100+000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180+000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 899 SCHOLARSHIPS @ 17+000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT "	NEW	83,500,000
EDUMM008006235	16 NEMIS STAFF FOR CAPACITY BUILDING IN BOTH INTERNATIONALLY AND LOCALLY IN SPECIALIZED AREA/PROFESSIONAL DEVELOPMENT OF NEMIS STAFF	NEW	2,500,500
EDUMM008006243	2-DAY SENSITIZATION WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS+ CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) + DESK OFFICERS OF FME DEPARTMENTS+ UNITS AND 22 PARASTATALS+ ON PLANNING FOR THE 2014 ANNUAL IMPLEMENTATION REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	4,000,000
EDUMM008006248	2-DAY SENSITIZATION WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS+ CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) + DESK OFFICERS OF FME DEPARTMENTS+ UNITS AND 22 PARASTATALS+ ON PLANNING FOR THE 2014 MID-YEAR REPORT OF THE IMPLEMENTATION OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	4,000,000
EDUMM008006252	4-DAY WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS+ CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) + DESK OFFICERS OF FME DEPARTMENTS+ UNITS AND 22 PARASTATALS+ TO VERIFY DATA COLLECTED FROM THE FIELD AND TO PREPARE A DRAFT REPORT OF THE 2014 MID-YEAR IMPLEMENTATION OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	5,000,000
EDUMM008006258	4-DAY WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS+ CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) + DESK OFFICERS OF FME DEPARTMENTS+ UNITS AND 22 PARASTATALS+ TO VERIFY DATA COLLECTED FROM THE FIELD AND TO PREPARE A DRAFT REPORT FOR 2014 ANNUAL IMPLEMENTATION REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	5,000,000



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EDUMM008006266	CONTENT DEVELOPMENT AND HOSTING (E-LEARNING AND DISTANCE EDUCATION)	NEW	5,000,000
EDUMM008006273	CONTRIBUTION TO SMASE PROJECT(JICA)	NEW	47,551,384
EDUMM008006281	CONVERGED EDUCATION SECTOR DATABASE (ON-GOING)	NEW	10,000,000
EDUMM008006291	CONVERSION OF 45 SCIENCE TO TEACH ICT IN 104 UNITY SCHOOLS	NEW	5,000,000
EDUMM008006293	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NEW	5,000,000
EDUMM008006297	CRAFT MANUAL (DIGITAL ART) WORKSHOP FOR TEACHERS OF ART AND CRAFT IN SECONDARY SCHOOLS.	NEW	2,500,000
EDUMM008006298	DATA PROCESSING AND ANALYSIS USING SPSS/PC FOR SECRETARIAL STAFF N1.5M+ SERVICING OF MEETINGS IN THE MINISTRY (HME+PSE AND UNIONS) N1.5M	NEW	3,000,000
EDUMM008006300	DEVELOP+PROVIDE & DISSEMINATION OF ROLES OF GUIDANCE COUNSELLORS IN THE BASIC AND SECONDARY SCHOOLS NATIONWIDE N1M+ ANNUAL COMMEMORATION OF INTERNATIONAL WEEK AGAINST PSYCHOACTIVE SUBSTANCES IN COLLABORATION WITH NDLEA IN BASIC AND POST BASIC SCHOOLS IN NIGERIA 2014 N1M+ ADVOCACY AND SENSITIZATION OF YOUTHS ON DRUG ABUSE AND ORGANIZED CRIME IN SIX GEO-POL ZONES OF NIGERIA N2M+ WORKSHOP FOR THE YOUTH IN THE 6 GEO-POL ZONES OF NIGERIA ON CONFLICT RESOLUTION TECHNIQUES N2M+ ADVOCACY TO TRADITIONAL RULERS+ COMMUNITY AND POLITICAL LEADES IN SIX GEO-POLITICAL ZONES N1.5M+ CAPACITY BUILDING FOR FACILITATORS OF NON-FORMAL EDUCATION N1.6M	NEW	4,100,000
EDUMM008006302	DEVELOP+ PROVIDE & DISSEMINATION OF NATIONAL POLICY ON G&C	NEW	2,000,000
EDUMM008006303	DEVELOPING EXECUTIVE MANAGEMENT CAPACITY AT DUBAI FOR HUMAN RESOURCES MANAGEMENT	NEW	3,000,000
EDUMM008006307	DEVELOPMENT AND PRODUCTION OF ANNUAL REPORT ON STATE OF EDUCATION IN NIGERIA	NEW	2,000,000
EDUMM008006310	DEVELOPMENT OF SIX INSTRUMENT (TECHNOLOGY FOR SIGHTING+ SENERIO ROAD MAPPING+ ENVIRONMENTAL SCANNINGS+ TECHNOECONOMIC ASPECT AND EDUCATION FOR COMPETITIVENESS VERSUS SELF RELIANCE) FOR CONDUCT OF CONSULTATION TOWARDS THE PRODUCTION OF 10+000 COPIES OF TVET NATIONAL MASTER PLAN WITH BLUE PRINT+ DECADE 2013-2022) FOR THE DEVELOPMENT OF TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA	NEW	4,586,170
EDUMM008006312	DEVELOPMENT OF SKILL-BASED TEACHER'S MANUAL AND PUPILS' TEXT ON NUTRITION EDUCATION FOR BASIC EDUCATION AND CHILD SURVIVAL IN LINE WITH NATIONAL SCHOOL HEALTH AND NUTRITION POLICIES	NEW	3,293,080
EDUMM008006316	DIGITIZATION OF EVALUATION ANTECEDENTS FROM 1985 - 2013. PROCUREMENT SHARP MS-4100N COLOUR MULTIFUNCTIONAL PRINTER+ DIGITAL PHOTOCOPIER WITH AUTOMATIC DOCUMENT FEEDER + FINISHER + DIGITAL STAND@ 2+300+000.00+ 8 NOS EXTERNAL USB HARD DISK 5 TERABYTE (5+000)	NEW	10,000,000
EDUMM008006319	EFFECTIVE LEADERSHIP AND DELEGATION FOR JUNIOR MANAGEMENT OFFICERS	NEW	10,763,617
EDUMM008006328	E-LEARNING	NEW	3,199,208
EDUMM008006331	ENGAGEMENT OF RESOURCE PERSONS/CONSULTANCY SERVICES AND PRODUCTION OF GIFT ITEMS FOR HOSTING THE ANNUAL BUDDING ENGINEERS SCIENTIST (BEST) COMPETITION FOR TERTIARY EDUCATIONAL INSTITUTIONS	NEW	5,000,000
EDUMM008006333	ESTABLISHMENT OF DATA CENTRE	NEW	15,000,000
EDUMM008006651	EXTERNAL EVALUATION OF 20 PUBLIC STATE SCHOOLS @ N1+000+000.00	NEW	10,000,000
EDUMM008006656	EXTERNAL EVALUATION OF 30 FEDERAL UNITY COLLEGES (FUCS) NATIONWIDE @ N1+000+000.00 PER COLLEGE	NEW	15,000,000
EDUMM008006662	FEDERATION OF PUBLIC SERVICE GAME SERVICE WIDE (FEPGA)	NEW	4,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
EDUMM008006665	FIS ABEOKUTA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	10,595,105
EDUMM008006671	FIS ADO-EKITI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	9,072,703
EDUMM008006724	FIS AKURE OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006729	FIS ASABA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.37	NEW	8,055,504
EDUMM008006734	FIS AWKA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008006741	FIS BAUCHI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006810	FIS BENIN OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.37	NEW	8,055,504
EDUMM008006820	FIS BIRNIN-KEBBI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008006826	FIS CALABAR OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006835	FIS DAMATURU OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006841	FIS DUTSE OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006847	FIS EBONYI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504



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EDUMM008006854	FIS ENUGU OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006867	FIS FCT OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008006874	FIS GOMBE OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008006888	FIS GUSAU OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008006905	FIS IBADAN OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007087	FIS ILORIN OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.37	NEW	8,055,504
EDUMM008007090	FIS JALINGO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008007095	FIS JOS OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007104	FIS KADUNA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007107	FIS KANO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007139	CAPACITY BUILDING OF 126NO TECHNICAL INSTRUCTORS FROM 21 FEDERAL SCIENCE AND TECHNICAL COLLEGES AND 74NO FROM STATE SCIENCE AND TECHNICAL COLLEGES INCLUDING FCT TO UPDATE THEIR SKILLS; SIX (6) INSTRUCTORS+ EAACH FROM SIX TRADE AREAS IN 21 FSTCS AND 2 INSTRUCTORS FROM EACH OF THE 36 STATES INCLUDING FCT THAT WILL INVOLVE WORKSHOPS+ PROJECT WORK AND INDUSTRIAL TRIPS; THE ALL-IN RATE COST PER PARTICIPANTS IS N150+000 I. (126 + 74 X N150+000)	NEW	20,000,000
EDUMM008007142	SENSITISATIN AND ADVOCACY CAMPAIGNS THROUGH THE ELECTRONIC AND PRINT MEDIA TO SHOW CASE TH INHERENT BENEFITS OF TVET IN DRIVING INNOVATIVE PERFORMANCE+ NTA PRIMER TIME - 9PM - ADVERT OF 1 SLOT A WEEK FOR 6 MONTHS AT THE RATE OF N950+000 PER SLOT IE (4 X 12 X N950+000)	NEW	18,000,000



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EDUMM008007143	TOOL BOXES FOR INTENSIVE PRACTICAL TRAINING AND EXPOSURE TO 924NOS FINAL YEAR STUDENTS OF NATIONAL TECHNICAL CERTIFICATE (NTC) ATT THE COST OF N34+632.03 PER STUDENT	NEW	22,000,000
EDUMM008007144	FIS KATSINA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007146	DATA PROCESSING AND ANALYSIS	NEW	17,500,000
EDUMM008007149	STATE TRAINING /FIELDWORK (DATA COLLECTION)	NEW	17,500,000
EDUMM008007150	FIS LAFIA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008007153	TRAIN THE TRAINERS WORKSHOP ON ANNUAL SCHOOL CENSUS QUSTIONNAIRE	NEW	17,500,000
EDUMM008007156	FIS LAGOS OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007158	PLANNING+ DISTRIBUTION AND PRINTING OF ANNUAL SCHOOL CENSUS INSTRUMENT	NEW	17,500,000
EDUMM008007161	FIS LOKOJA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	12,055,504
EDUMM008007164	SBMC PROGRAMMES/PROJECTS AT THE BASIC EDUCATION SCHOOLS	NEW	22,900,000
EDUMM008007166	COORDINATION+ MONITORING AND TRACKING OF MDGS DRGS PROJECTS AND PROGRAMMES BY THE MDGS SECRETARIAT	NEW	57,100,000
EDUMM008007170	FIS MAIDUGURI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007173	SENSITATION AND CAPACITY BUILDING OF TEACHERS IN LOCAL LANGUAGE OF ENVIRONMENT	NEW	10,000,000
EDUMM008007175	CAPACITY BUILDING OF READING FACILITATORS TO TEACH AND ENGAGE PRIMARY SCHOOL PUPILS IN READING	NEW	10,000,000
EDUMM008007178	EQUIPPING AND FURNISHING OF THE NATIONAL EDUCATIONAL DIAGNOSTIC CENTRES FOR CHILDREN AND ADULTS WITH DISABILITIES AND CAPACITY BUILDING OF RETRAINING OF PERSONNEL IN UTILIZATION OF STRUCTURES IN THE CENTRES	NEW	50,000,000
EDUMM008007182	STRENGTHENING WOMEN ROLE IN COMMUNITY & SCHOOL BASED MANAGEMENT ENGAGEMENT BY BUILDING THE CAPACITY OF WOMEN+ MOTHERS' ASSOCIATION & COMMUNITY BASED ORGANISATION TO GENERATE INCOME ACTIVITIES TO ENSURE THAT EVERY GIRLS - CHILD+ BOY- CHILD ATTEND+ COMPLETE AND TRANSIT TO HIGHER EDUCATION	NEW	50,000,000
EDUMM008007184	FIS MAKURDI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.37	NEW	8,055,504
EDUMM008007186	RETRAINING OF SCIENCE TEACHERS TO QUALIFY TO TEACH COMPUTER STUDIES	NEW	20,000,000
EDUMM008007192	GLOBAL INTERNATIONAL AWARENESS ON AUTISM DAY CELEBRATION N1M	NEW	1,333,333



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EDUMM008007194	FIS MINNA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007198	RE-INTRODUCTION OF SKILL ACQUISITION FOR GIRLS AND BOYS IN PRIMARY SCHOOL IN THE SIX GEO-POLITICAL ZONES TO ENBLE THEM ACQUIRE SKILLS. N2M	NEW	1,333,333
EDUMM008007201	FIS NORTH CENTRAL ZONAL OFFICE JOS (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007202	ADVOCACY AND SENSITIZATION VISIT TO OYO AND KOGI STATES ON GENDER ISSUES IN OTHER TO SENSITIZE THE STAKEHOLDERS ON THE ISSUE OF BOYS' DROPOUT SYNDROME TO INCREASE ENROLMENT+ RETENTION+ COMPLETION AND TRANSITION TO JSS (B) PRODUCTION OF ADVOCACY KITS FOR SENSITIZATION AND ADVOCACY 2M.	NEW	1,333,333
EDUMM008007210	FIS NORTH CENTRAL ZONAL OFFICE JOS (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007211	INAUGURATION OF SIGN LANGUAGE CLUBS IN FEDERAL UNITY SCHOOLS NATIONWIDE N1M	NEW	1,072,246
EDUMM008007214	CAPACITY BUILDING OF TEACHERS IN THE SIX GEO-POLITICAL ZONES ON THE USE OF GIFTED EDUCATION MATRIX FOR SELECTION ADMISSION OF GIFTED CHILDREN IN SCHOOL IN NIGERIA. N1M	NEW	1,072,246
EDUMM008007218	FIS NORTH WEST ZONAL OFFICE KADUNA (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.37	NEW	8,055,504
EDUMM008007224	FIS OPERATIONS	NEW	7,600,000
EDUMM008007230	PRODUCTION (20+000 COPIES) DISTRIBUTION OF DEVELOPED NATIONAL POLICY ON SPECIAL NEEDS EDUCATION IN NIGERIA. N1M	NEW	1,072,246
EDUMM008007235	FIS OSOGBO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007236	TRAINING FOR IPPIS USERS FOR SENIOR MANAGERS AND 3 ADMINISTRATIVE OFFICERS+ N2M+ WORKSHOP FOR TOP MANAGEMENT STAFF ON PERSONNEL SECURITY CONSCIOUSNESS AND THE SECURTY OF OFFICIAL DOCUMENTS N1M	NEW	3,000,000
EDUMM008007237	FIS OWERRI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007238	SPECIALISED CAPACITY BUILDING FOR 5NOS. OFFICERS ON DATABASE	NEW	1,075,000
EDUMM008007243	SENSITIZATION OF H/QS DIRECTORATE STAFF ON ANTI-CORRUPTION AND TRANSPARENCY N2+006+255+ SENSITIZATION OF OFFICERS ON GL 07-14 IN FME/H/QS ON ANTI-CORRUPTION AND TRANSPARENCY N1.7M	NEW	3,706,255
EDUMM008007249	PROMOTE SUB-REGIONAL COLLABORATION IN OPEN AND DISTANCE EDUCATION IN OTHER TO WIDEN ACCESS TO TERTIARY EDUCATION	NEW	10,000,000



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EDUMM008007251	NATIONAL FORUM ON NIGERIA'S PERFORMANCE IN UNESCO GLOBAL MONITORING REPORT(GMR)	NEW	4,000,000
EDUMM008007254	MEDIA TOURS	NEW	10,000,000
EDUMM008007256	JOINT REVENUE/STUDENTS POPULATION MONITORING IN UNITY COLLEGES BY BUDGET OFFICERS AND OFFICERS FROM THE BUDGET OFFICE OF THE FEDERATION FOR THE GENERATION OF DATABASE FOR MEAL SUBSIDY BUDGET PURPOSES	NEW	10,000,000
EDUMM008007261	ITEM DEVELOPMENT / WRITING AND QUESTION MODERATION PANEL WORKSHOP N1+317+234+ PRESENTATION OF THE DEVELOPED STANDARD MASTER PLAN FOR SCIENCE AND TECHNICAL COLLEGES TO JCCE PLENNARY SESSION AND NATIONAL COUNCIL ON EDUCATION FOR ADOPTION AND SUBSEQUENT IMPLEMENTATION.N 1+317+234	NEW	2,634,468
EDUMM008007308	IPPIS DATA/BIOMETRIC CAPTURING IN THE FUCS	NEW	2,000,000
EDUMM008007311	INSTALLATION OF SMOKE ALARM SYSTEMS IN ALL OFFICES	NEW	2,500,000
EDUMM008007314	INSPECTION OF ACCOUNT BOOKS OF THE FEDERAL UNITY COLLEGES BY THE DEPARTMENT OF FINANCE AND ACCOUNTS	NEW	20,000,000
EDUMM008007316	FIS PORT HARCOURT OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007318	IMPLEMENTATION OF COMMUNICATION STRATEGY FOR VARIOUS PROGRAMMES & PROJECTS & 4-YR DEV. STRATEGY	NEW	15,000,000
EDUMM008007321	HUMAN CAPITAL DEVELOPMENT OF PRINCIPALS AND VICE PRINCIPALS(ACADEMICS-208) OF FEDERAL UNITY COLLEGES ON PARTICIPATORY SUPERVISION OF LESSON DELIVERY	NEW	6,000,000
EDUMM008007325	EXHIBITION+ DOCUMENTATION+ PUBLICATION AND OF THE FIFTEEN (15) INNOVATION ENTERPRISE INSTITUTIONS SECTOR SKILLS TO BROADEN ACROSS TO TERTIARY INSTITUTIONS.	NEW	5,000,000
EDUMM008007330	ENGAGEMENT OF CONSULTANT FOR UPGRADE AND ENHANCEMENT OF SOFTWARE /NETWORK INFRASTRUCTURE AND SECURITY OF NOMINAL ROLL DATABASE N2M+ PRODUCTION OF OPEN FILES FOR ALL FME AND APRONS+GLOVES & HEALTH SAFETY MATERIALS FOR REGISTRY/RECORDS STAFF N1M	NEW	3,000,000
EDUMM008007331	FIS SOKOTO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007332	CUSTOMIZED TRAINING FOR ACCOUNTS AND BUDGET OFFICERS AT GTC UK/LCT UK/ HETTA INSTITUTE FOR INTERNATIONAL DEVELOPMENT USA	NEW	20,000,000
EDUMM008007335	+MEDIA RELATIONS	NEW	1,249,563
EDUMM008007337	FIS SOUTH EAST ZONAL OFFICE ENUGU (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007338	“(FRESH 2014 SCHOLARSHIP AWARD) AWARD OF 1443 FED. GOVT. SCHOLARSHIPS TO 555 UNIVERSITY STUDENTS(15 PER STATE) @ N150+000 PER SCHOLAR+ 370 POLYTECHNICS STUDENTS (10 PER STATE) @ N100+000 PER SCHOLAR+ 370 COLLEGES OF EDUCATION STUDENTS (10 PER STATE) @ N100+000 PER SCHOLAR AND 148 POSTGRADUATE STUDENTS (4 PER STATE) @ N180+000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 1443 SCHOLARSHIPS @ 20+000	NEW	212,750,000



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EDUMM008007342	BILATERAL EDUCATIONAL AGREEMENT BEA (FRESH 198 BEA AWARDS) TO NIGERIANS TO STUDY IN FOURTEEN A NON-ENGLISH SPEAKING BEA COUNTRY I.E. RUSSIA+ CHINA+ ROMANIA+CUBA+ ALGERIA+ TURKEY+ MOROCCO ETC.+ COSTS INCLUDE SUPPLEMENTATION ALLOWANCES+ MEDICALS+ POSTGRADUATES ALLOWANCES+ AIRFARES + VISA FEES RECIPROCAL AWARDS TO OTHER BEA NATIONALS+ CONDUCT OF SELECTION INTERVIEWS IN THE 36 STATES AND THE FCT+ ADVERTISEMENTS+ PRODUCTION OF QUESTION PAPERS+ PRODUCTION OF ANSWER SHEETS (OMR) ETC.+ ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC DREAMS	NEW	140,438,546
EDUMM008007344	FIS SOUTH WEST ZONAL OFFICE IBADAN (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	ONGOING	8,055,504
EDUMM008007345	"COMMUNICATIVE SKILLS FOR	NEW	3,000,000
EDUMM008007347	CAPACITY BUILDING IN ALL FME INSTITUTIONS FOR BUDGET AND ACCOUNT OFFICERS IN 104 FEDERAL UNITY SCHOOLS (208 NOS)+ 37 NOS FIS OFFICERS AND (25 NOS) HEADQUARTERS STAFF TOTALING 270+ TO BE HELD IN SIX GEO POLITICAL ZONES – 25M	NEW	20,000,000
EDUMM008007351	CAPACITY BUILDING FOR TEACHERS & MONITORING ACTIVITIES IN 104 UNITY COLLEGES	NEW	1,100,000,000
EDUMM008007352	FIS SOUTH-SOUTH ZONAL OFFICE BENIN (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007355	CAPACITY BUILDING FOR ESTABLISHMENT AND RECORD STAFF	NEW	2,000,000
EDUMM008007356	FIS UMUAHIA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007359	CAPACITY BUILDING FOR EDUCATION MANAGERS IN BORDER STATES UNITY COLLEGES TOWARDS PREVENTION OF IRREGULAR MIGRATION N1+397+689+ PROGRESS REVIEW MEETING ON COMMONWEALTH OF LEARNING ACTIVITIES IN NIGERIA N3M+ REGULAR COORDINATION AND MEETINGS OF IDP DESK OFFICERS WITH THE COORDINATING MULTILATERAL BRANCH FOR PROPER DOCUMENTATION OF PROJECTS N0.5+ EMERGENCY PREPAREDNESS RESPONSE/ EDUCATION IN EMERGENCY (EIE) N1.5M+ OPERATIONALIZATION OF FME/PPP N300+000+ ESTABLISHMENT OF A DATABASE FOR NGOS+FBOS & CBOS COLLABORATING WITH EDUCATION SECTOR+ N550+000+ COMMITMENT OF FEDERAL MINISTRY OF EDUCATION TO NEPAD ACTIVITIES IN EDUCATION SECTOR. N1.5M	NEW	7,247,689
EDUMM008007360	CAPACITY BUILDING FOR BURSARS OF FEDERAL UNITY COLLEGES	NEW	50,000,000
EDUMM008007362	FIS UYO OFFICE- (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.37	NEW	8,055,504
EDUMM008007367	CAPACITY BUILDING FOR 35 NOS. PROCUREMENT OFFICERS AT FME HEADQUARTERS LOCAL COURSES	NEW	5,615,000
EDUMM008007369	FIS YENAGOA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38 (IV) RENOVATION AND REHABILITATION OF OFFICE	NEW	8,055,504



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CODE	LINE ITEM		AMOUNT (=N=)
EDUMM008007371	CAPACITY BUILDING OF 50 NIGERIAN/ARABIC LANG. TEACHERS AND ADVOCACY /SENSITIZATION ON THE NEW HARMONIZED ORTHOGRAPHY N3M PLANNING AND DEVELOPMENT OF GUIDELINES FOR THE ESTABLISHMENT AND MANAGEMENT OF RHYTHM N' PLAY SPORTS CLUB IN SCHOOLS. N1+2M	NEW	4,200,000
EDUMM008007373	FIS YOLA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600+000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1+500+000.00 (III) REPORT WRITING AND PRODUCTION- N555+504.38	NEW	8,055,504
EDUMM008007376	BUDGET MONITORING: CAPITAL BUDGET IMPLEMENTATION MONITORING IN FME PARASTATALS AND FEDERAL UNITY COLLEGES	NEW	10,000,000
EDUMM008007378	FME COUNTERPART FUND WITH JICA ON STRENGTHENING MATHEMATICS AND SCIENCE EDUCATION (SMASE)	NEW	2,074,644
EDUMM008007379	BUDGET ADMINISTRATION+ PREPARATION+ IMPLEMENTATION ETC BY BUDGET OFFICERS	NEW	5,000,000
EDUMM008007381	"BEST PRACTICES ON LESSON PLAN & DELIVERY N2M+ DEVELOPMENT OF POLICY FRAMEWORK ON TEACHER WELFARE & DEVELOPMENT N1.504M	NEW	3,504,845
EDUMM008007385	FURNISHING OF THE NEWLY CONSTRUCTED 2 STOREY MULTI-PURPOSE BLOCK HOUSING CONFERENCE HALL+ CLASS ROOMS+ OFFICES AND ICT LABORATORY AT FSEC IJANIKIN.	NEW	4,414,000
EDUMM008007386	ANNUAL NATIONAL JUNIOR ENGINEERS+ TECHNICIANS AND SCIENTISTS' (JETS) COMPETITION FOR BASIC AND POST-BASIC STUDENTS NATIONWIDE	NEW	3,293,085
EDUMM008007391	GLOBE ANNUAL MATHEMATICS QUIZ COMPETITION FOR FEDERAL UNITY COLLEGES AT BOTH ZONAL AND NATIONAL LEVELS	NEW	3,293,085
EDUMM008007392	ANNUAL NATIONAL FORUM WITH EDUCATION EXPERTS & PROFESSIONALS IN DIASPORA N1M+ MEETING OF BILATERAL EDUCATION DESK OFFICERS IN THE FEDERATION N1+250+000+ WORKSHOP FOR THE DEVELOPMENT OF PPP GUIDELINE & FRAMEWORK FOR THE NIGERIAN EDUCATION SECTOR N1+500+607+ FME/PPM & R JOINT SESSION WITH NATIONAL PLANNING COMMISSION ON EMERGENT ISSUES IN THE EDUCATION SECTOR N1397692+ CONDUCT OF ON-LINE PROGRAMME WITH INTERNATIONAL INSTITUTIONS LIKE IIEP+ UIS ON DATA GENERATION AND MANAGEMENT N1.180M+ WORKSHOP FOR COORDINATORS OF COMMONWEALTH YOUTH CLUBS IN ALL NIGERIAN EDUCATIONAL INSTITUTIONS AND SMOES N1.5M	NEW	7,828,299
EDUMM008007394	ANNUAL GENERAL MEETING OF FUCS COUNSELLORS N2M+ PROVISION OF TV+VIDEO PLAYER+VIDEO ENHANCEMENT PACKAGES ON DIFFERENT ANTI-SOCIAL BEHAVIOURS FOR FME CLINIC AND SIX (6) FUCS G&C CLINICS+ ONE IN EACH GEO-POL ZONE N1.750M+ ANNUAL COUNSELLING ASSOCIATION OF NIGERIA (CASSON) CONFERENCE 2014 N2M+ PROVISION OF PSYCHOLOGICAL TESTS AND MONITORING AND EVALUATION INSTRUMENTS FOR FME GUIDANCE CLINIC N1M	NEW	6,750,000
EDUMM008007395	HIV&AIDS EDUCATION PARTNERS FORUM N0.750M+ TRAINING FOR G&C AND HEALTH CARE PROVIDERS N1.4M+ COORDINATION MECHANISM MEETING WITH SMOES N0.5M+ ANNUAL YOUTH SUMMIT ON HIV&AIDS IN EDUCATION N1M+ PRODUCTION OF 10+000 COPIES OF FME HIV&AIDS Q N0.8M+ ECOWAS NETWORK ON HIV&AIDS FOCAL PERSONS N0.5M PRODUCTION OF 20+000 CDS IN E-FLHE N0.5M	NEW	5,450,000
EDUMM008007398	ADVOCACY VISIT TO 6 GEO-POLITICAL ZONES ON STATE OF EDUCATION REPORT 2013	NEW	5,959,932
EDUMM008007399	HUMAN RESOURCE MANAGEMENT COURSE (ADMINISTRATIVE+EXECUTIVE OFFICERS AT HQS & FUCS)	NEW	2,500,000
EDUMM008007403	ADVOCACY AND STAKEHOLDERS' WORKSHOP FOR ACT CLUB PATRONS	NEW	2,000,000



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EDUMM008007405	ICT SKILLS ACQUISITION PROGRAMMES FOR FME STAFF AT N50+000 EACH INCLUDING MICROSOFT ACADEMY TRAINING (ON-GOING) (100 STAFF)	NEW	5,000,000
EDUMM008007409	ADVOCACY AND STAKEHOLDERS WORKSHOP FOR ACT CLUB PATRONS	NEW	2,000,000
EDUMM008007414	IDENTIFYING DEFICIENCIES IN THE TEACHING OF BASIC SCIENCE AND TECHNOLOGY AT THE BASIC LEVEL OF EDUCATION	NEW	5,000,000
EDUMM008007420	IDENTIFYING DEFICIENCIES IN THE TEACHING OF ENTREPRENEURSHIP SUBJECTS @ SENIOR SECONDARY LEVEL	NEW	5,000,000
EDUMM008007421	GLOBAL CELEBRATION OF THE INTERNATIONAL DAY FOR PERSONS WITH DISABILITIES N1M	NEW	1,333,333
EDUMM008007426	INDUCTION/RETOOLING OF NEWLY POSTED EVALUATORS	NEW	5,000,000
EDUMM008007430	GLOBAL INTERNATIONAL AWARENESS ON DAY CELEBRATION ON ALBINISM EDUCATION IN NIGERIA N1M	NEW	1,333,333
EDUMM008007433	INDUCTION COURSE FOR NEWLY POSTED EDUCATION OFFICERS SGL 08/09	NEW	5,000,000
EDUMM008007435	HIGH LEVEL ADVOCACY/SENSITIZATION TO TRADITIONAL RULERS AND OTHER STAKEHOLDERS IN THE SIX GEO-POLITICAL ZONES TO CREATE AWARENESS ON THE NECESSITY TO PROVIDE EDUCATION FOR CHILDREN AND YOUTH S WITH DISABILITIES N1M	NEW	1,333,333
EDUMM008007438	INVENTORY OF CAPITAL ITEMS/FURNITURE/EQUIPMENT IN ALL THE OFFICES IN HEADQUARTERS/UNIT SCHOOLS AND FIS	NEW	2,377,984
EDUMM008007442	ANNUAL NATIONAL ARTS/CRAFTS+ MUSIC AND DRAMA COMPETITION AND EXHIBITION FOR THE SPECIAL NEEDS CHILDREN IN SCHOOLS HOMES AND CENTRES NATIONWIDE N1M	NEW	1,072,246
EDUMM008007447	INVESTIGATIONS AND MONITORING OF DISCIPLINARY CASES IN THE HEADQUARTERS FUCS+FIS OFFICED+6 ZONAL OFFICES AND THE FSB N2M+ QUARTERLY MEETING OF THE STAFF APPROPRIATE COMMITTEES TO DISPOSE OF DISCIPLINARY CASES IN LINE WITH FCSC'S GUIDELINE N1M	NEW	3,000,000
EDUMM008007449	RE-TRAINING OF 30+000 REGULAR CLASSROOM TEACHERS ON INCULSIVE EDUCATION PRACTICE IN THE REMAINING (3) GEO-POLITICAQL ZONES OF NORTH-WEST+ NORTH-CENTRAL AND SOUTH-SOUTH N1.361M	NEW	1,072,246
EDUMM008007453	LAUNCH OF FME CAMPAIGN ON ACCESS TO EDUCATION FOR THE CHILDREN OF MIGRANT FISHERMEN IN SOUTH-SOUTH ZONE	NEW	5,000,000
EDUMM008007454	YOUTH VOICES FOR STUDENTS OF TERTIARY INSTITUTIONS	NEW	5,000,000
EDUMM008007457	LAUNCH OF FME CAMPAIGN ON ACCESS TO EDUCATION FOR THE STREET-CHILDREN IN SOUTH-WEST ZONE	NEW	5,000,000
EDUMM008007460	WORKSHOP FOR PRIMARY SCHOOL TEACHERS ON IMPROVISATION OF LEARNING MATERIALS USING LOCAL MATERIALS IN THREE CORE SUBJECT AREAS	NEW	3,761,765
EDUMM008007462	LEGAL TRAINING ON ALTERNATIVE DISPUTE RESOLUTION	NEW	2,348,378
EDUMM008007470	MAINTENANCE OF FME WEBSITE AT N3.211318M AND PROVISION OF SINGLE/MULTI-USERS ANTI-VIRUS SOFTWARE FOR FME HQ AT N2M	NEW	5,211,318
EDUMM008007473	MAINTENANCE OF THE WEBSITE FOR THE 4 YEAR STRATEGIC PLAN	NEW	3,000,000
EDUMM008007475	MAPPING AND LOCATION OF SCHOOLS IN 32 STATES AND FCT	NEW	2,000,486
EDUMM008007478	MEDIUM TERM SECTOR STRATEGY/MEDIUM TERM MDAS CAPITAL PROJECTS/PROGRAMMES IMPLEMENTATION PLANS N3M+ MONITORING+ EVALUATION AND TRACKING OF THE IMPLEMENTATION OF PERFORMANCE CONTRACT AGREEMENT AND CAPACITY BUILDING OF PLANNING OFFICER ON KEY PERFORMANCE INDICATORS. N2.200+986+ MANAGEMENT AUDIT OF FME HQS+ PARASTATALS AND 104 UNITY COLLEGES NATION WIDE N2.8M	NEW	5,000,986
EDUMM008007481	MEETING OF THE SSC ON SECONDMENT AND TRANSFER /POSTINGS N1.5M+ PURCHASE OF ESSENTIAL DRUGS AND MEDICAL EQUIPMENTS N1.5M	NEW	3,000,000



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EDUMM008007485	MEETING OF TVET STAKEHOLDERS - FME+ NBTE+ NABTEB+ ITF+ VEIS AND PRIVATE TECHNICAL AND VOCATIONAL INSTITUTIONS TO FORMULATE POLICIES AND GUIDELINES ON INNOVATIVE PRODUCT EXHIBITION TO CREATE WINDOWS FOR EVENTUAL COMMERCIALIZATION OF SUCH NOVEL PRODUCTS.	NEW	6,586,170
EDUMM008007486	MID-TERM PUBLIC PRESENTATION OF THE ACHIEVEMENTS+ CHALLENGES AND WAY FORWARD TO THE NATIONAL STAKEHOLDERS	NEW	5,000,000
EDUMM008007487	MONTHLY WALKING/JOGGING	NEW	1,500,000
EDUMM008007488	MULTISEAT COMPUTING FOR 104 UNITY SCHOOLS	NEW	5,000,080
EDUMM008007498	VERIFICATION OF REINSTATED STAFF TO FISH OUT FRAUDULENT STAFF WHO ARE ON PENSION AND AT THE SAME TIME EARNING MONTHLY SALARY	NEW	3,000,000
EDUMM008007500	TRAINING WORKSHOP AND CONFERENCES FOR 50 STOCK VERIFIERS OFFICERS IN THE FEDERAL MINISTRY OF EDUCATION HEADQUARTERS+ ABUJA/UNITY SCHOOLS AND FIS. N1+407+853+ CONDING AND ENGRAVING OF ITEMS OF FURNITURE/OFFICE EQUIPMENT AND COMPUTERS IN THE MINISTRY HEADQUARTERS+ UNITY SCHOOLS AND FIS. N845+470	NEW	2,253,323
EDUMM008007502	TRAINING OF JCCE&NCE SECRETARIAT+ FEDERAL AND STATE DESK OFFICERS AND FCT. N2M+ FME- LIBRARY DEVELOPMENT N687+690+ MONITORING OF SCHOOL LIBRARIES N0.8M+ DEVELOPMENT AND PRODUCTION OF EDUCATION TODAY JOURNAL N1.510M+ PREPARATION+ PRODUCTION AND DISSEMINATION OF THE MAGAZINE UNITY SPOT LIGHT ON THE TRACKING OF 104 UNITY COLLEGES N0.8M+ REVISE AND PRODUCTION OF BLUE PRINT ON READ CAMPAIGN N1.1M+ FME COMMITMENT TO THE CELEBRATION OF INTERNATIONAL READING ACTIVITIES. N1.9M	NEW	3,797,691
EDUMM008007504	THE ENGAGEMENT OF RESOURCE PERSONS AND PROCUREMENT OF LOGISTICS FOR THE NATIONAL ADVOCACY IN COMMON WEALTH TEACHER RECRUITMENT PROTOCOL FOR SMOE+SUBEB+CIVIL SOCIETIES+ INTERNATIONAL ORGANISATIONS+ NUC+CSCECEFA+TRCN AND UBEC	NEW	3,000,000
EDUMM008007506	TETIARY EDUCATION DATA COLLECTION FROM DATA GENERATING AGENCIES; (NBTE+NUC+NMEC+NCCE +NCNE+JAMB AND NECO)	NEW	2,000,000
EDUMM008007507	SURVEY AND COLLECTIONS OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HEADQUARTERS+ UNITY SCHOOLS AND FIS	NEW	2,540,916
EDUMM008007509	SURVEY AND COLLECTION OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HQ+ UNITY COLLEGES+ FIS AND ZONAL OFFICES	NEW	3,080,000
EDUMM008007510	STRENGTHENING MATHEMATICS AND SCIENCE TEACHING / LEARNING PROCESS IN FUCS USING ASEI/PDSI APPROACH	NEW	1,975,851
EDUMM008007511	STAFF AUDIT/VERIFICATION	NEW	5,000,000
EDUMM008007512	SELECTION OF QUALIFIED CANDIDATES UNDER MERIT+ STATE AND ENVIRONMENTAL QUOTA INTO JSS1	NEW	4,500,000
EDUMM008007513	SCIENCE + TECHNOLOGY AND MATHEMATICS (STM) CLINIC FOR GIRLS TO AROUSE THEIR INTEREST AND INCREASE THEIR ENROLMENT IN STM.	NEW	1,975,851
EDUMM008007514	SCHOLARSHIP (INTERNATIONAL) CONDUCT OF INTERNATIONAL COMMONWEALTH SCHOLARSHIPS - - THROUGH SCREENING+ AND INTERVIEW OF 10+000 NIGERIAN CANDIDATES BY 36 PROFESSORS = N25+000+000 II) NIGERIAN COMMONWEALTH SCHOLARSHIP OFFERS TO SCHOLARS FROM AFRICAN COUNTRIES+ = N25+000+000 III) RECIPROCAL SCHOLARSHIP AWARDS TO 17 SCHOLARS FROM MALAYSIA+ UK+ CANADA ETC.+ AT N3.5M PER SCHOLAR ANNUALLY = N59+500+000	NEW	59,459,000
EDUMM008007515	REVIEW\UPDATE OF NATIONAL ACTION PLAN (NAP) FOR EFA	NEW	4,000,000
EDUMM008007516	REVIEW+ PROVISION AND DISSEMINATION OF G&C DIRECTORY OF OCCUPATIONS AND CAREER BOOKLETS FOR BASIC AND SECONDARY SCHOOLS NATIONWIDE	NEW	3,000,000



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EDUMM008007517	REVIEW OF THE STANDARDIZED LIST OF SCIENCE EQUIPMENT FOR USE IN SCHOOLS NATIONWIDE	NEW	3,293,081
EDUMM008007519	REVAMPING PROJECTS (A) PUBLICATION OF FIS NEWSLETTER (9M) (B) ZONAL AND STATE OFFICES ACCREDITATION OF SCHOOLS (N5M) © RETREAT FOR ZONAL DIRECTORS AND STATE CO-ORDINATING INSPECTORS (6M) (D) MONITORING AND EVALUATION OF IMPLEMENTATION OF QUALITY ASSURANCE POLICY NATIONWIDE (N5M)	NEW	10,900,000
EDUMM008007521	RE-ORIENTATION AND SENSITIZATION OF FME STAFF ON CORE VALUES AND THE NEW CODE OF ETHICS IN THE CONDUCT OF GOVERNMENT BUSINESS	NEW	3,000,000
EDUMM008007522	NATCOM UNESCO	NEW	5,002,511
EDUMM008007524	REGIONAL AND INTERNATIONAL CONFERENCE ON EDUCATIONAL PRODUCTS+ SERVICE AND GLOBAL COMPARATIVE BEST PRACTICES - EDUCATION MARKET N1M+ FORUM FOR THE DEVELOPMENT OF FRAMEWORK FOR ALTERNATIVE FUNDING OF EDUCATION IN NIGERIA N1M+ CAPACITY BUILDING OF SUPPORT-A-PUBLIC SCHOOL OF DESK OFFICERS IN 36 STATES. N1.5+ SENSITIZATION PROGRAMME OF SUPPORT-A-PUBLIC-SCHOOL IN 36 STATES AND FCT. N1.5M+ COMPILATION+ PRODUCTION AND DISSEMINATION OF VOLUMES VI-VII OF PAST NCE DECISIONS AND SUMMARY OF RECOMMENDATIONS. N1.5M+ PRODUCTION OF 1000 COPIES OF TENURE GUIDELINES FOR CHAIRMEN AND SECRETARIES OF 9 REFERENCE COMMITTEES. N1+000+740	NEW	27,500,740
EDUMM008007526	RE-BRANDING OF TVET IN NIGERIA THROUGH THE ELECTRONIC MEDIUM (FRCN RADIO) @ N228+410 PER SLOT TO INCREASE AWARENESS ON THE BENEFITS OF SKILLS TECHNOLOGICAL EDUCATION	NEW	1,975,851
EDUMM008007527	NATION WIDE CO-ORDINATION+ MONITORING AND SUPERVISION OF NCE MAJOR DECISIONS.	NEW	7,000,000
EDUMM008007532	NATIONAL (36 STATES & FCT) ICT WEEK FOR ALL LEVELS OF EDUCATION (BASIC+ SECONDARY & TERTIARY)	NEW	7,000,000
EDUMM008007533	QUARTERLY VISITS TO SOUTH SOUTH STATES TO MONITOR THE IMPLEMENTATION OF THE PLANNED ACTIVITIES BY THE STEERING AND COORDINATION COMMITTEE (SCC)	NEW	7,000,000
EDUMM008007534	NATIONAL CONFERENCE ON ICT IN EDUCATION (ANNUALLY)	NEW	10,000,000
EDUMM008007535	QUARTERLY VISITS TO SOUTH EAST STATES TO MONITOR THE IMPLEMENTATION OF THE PLANNED ACTIVITIES BY THE STEERING AND COORDINATION COMMITTEE (SCC)	NEW	15,000,000
EDUMM008007536	NATIONAL EMIS COMMITTEE MEETING	NEW	2,000,000
EDUMM008007540	NATIONAL JETS' PRE-COMPETITION WORKSHOP FOR JETS' COORDINATORS+ JETS' FACILITATORS+ STM TEACHERS WITH SOME.	NEW	1,975,851
EDUMM008007541	PUBLIC PRESENTATION OF 2014-MID YEAR IMPLEMENTATION STATUS REPORT OF THE 4 -YEAR STRATEGIC PLAN	NEW	7,000,000
EDUMM008007542	NATIONAL SCHOOL GEO-POSITIONING AND MAPPING OF 131+228 SCHOOLS/INSTITUTIONS IN 36 STATES AND FCT+ PURCHASING OF 774 GLOBAL POSITIONING SYSTEM (GPS) AND DEVELOPMENT OF MAPPING SOFT WARES	NEW	2,290,312
EDUMM008007543	PUBLIC PRESENTATION OF 2014 END OF YEAR REPORT TO THE NATIONAL STAKEHOLDERS FOR APPRAISAL OF THE ACHIEVEMENTS+ CHALLENGES AND WAY FORWARD	NEW	3,000,000
EDUMM008007544	NETWORKING SEMINAR ON SERVICE IMPROVEMENT AND BEST PRACTICE TIPS FOR STAFF OF FEDERAL UNITY COLLEGES. FIS AND FSB IN S/E ZONE. N1.5M+ INAUGURATION OF SERVICOM IN FUC'S FIS+ FSB IN NORTH EAST. N1.5M	NEW	3,000,000
EDUMM008007545	PROFESSIONAL TRAINING OF 20 ICT STAFF IN FME HQ AND UNITY SCHOOLS ANNUALLY AT N250+000 EACH (ON-GOING)	NEW	5,000,000
EDUMM008007546	NIGERIAN BAR / INTERNATIONAL BAR ASSOCIATIONS' FORA FOR LEGAL STRENGTHENING	NEW	3,871,797



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EDUMM008007547	PRODUCTION OF STOCK VERIFICATION SECURTY WORKING MATERIALS SUCH AS STOCK VERIFICATION CERTIFICATES+ VERIFICATION ANALYSIS SCHEDULE+ INVENTORY FORMS+ STOCK VERIFICATION QUERY FORMS+ STOCK DISCREPANCY FORMS+ STOCK TAKING FORMS+ STOCK VERIFICATION AUDIT PENCILS (RED COLOUR)+ PLANT/MOTOR VEHICLE INSPECTION FORMS (RE:FR. 2805).	NEW	2,807,666
EDUMM008007548	PRODUCTION OF SENSITIZATION MATERIALS FOR ADVOCACY & PUBLIC ENLIGHTMENT COMPAIGN ON WORK ETHICS AND SERVICE DELIVERY INITIATIVES IN FME HQTR'S 104 FUC'S AND FIS ZONAL AND STATE OFFICES AND FSB (N/C) ZONE.	NEW	2,479,889
EDUMM008007549	PRODUCTION OF SCIENCE EQUIPMENT FOR COURSE TRAINING OF 500 LABORATORY TECHNICIANS FOR TWELVE (12) WEEKS+ AS PART OF A THREE (3) YEAR PROGRAMME ON INSTRUMENTATION AND FABRICATION+ USE+ MAINTENANCE+ BASIC REPAIRS AND IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT. LEADING TO AWARD OF NATIONAL TECHNICAL CERTIFICATE(NTC). THE COURSE IS ONLY OFFERED BY THE CENTER NATIONWIDE AND ACCREDITED BY NBTE.	NEW	7,150,000
EDUMM008007550	PRODUCTION OF SCIENCE EQUIPMENT AND LABORATORY COURSE TRAINING FOR 1000 SCIENCE+ TECHNOLOGY AND MATHEMATICS (STM)TEACHERS ON USE+ MAINTENANCE+ REPAIR+ IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT AND TEACHING OF DIFFICULT CONCEPT IN STM SUBJECTS TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN TWO (2) GEO-POLITICAL ZONES OF SOUTH WEST AND NORTH EAST ZONES.	NEW	10,550,000
EDUMM008007551	NURSE PROGRAMMES AND WORKSHOPS FOR CREATING AWARENESS OF COMMON COMMUNICABLE AND NON COMMUNICABLE DISEASES N1M+ MULTI-PURPOSE CAR KIT N1M	NEW	2,000,000
EDUMM008007580	ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR PROCUREMENT OFFICERS IN ALL FME PARASTATALS	NEW	5,000,000
EDUMM008007585	ORGANISATION OF REFRESHER DEPARTMENTAL RETREAT FOR THE DEPARTMENT OF TERTIARY EDUCATION "RENEWED MINDS"	NEW	10,000,000
EDUMM008007595	ORGANISE AND CO-ORDINATE FEDCOL GAMES IN LISTED EVENTS FOR THE 104 FUCS.	NEW	7,000,000
EDUMM008007603	ORGANISING ANNUAL NATIONAL STANDING COMMITTEE FORUM ON ACADEMIC QUALIFICATION.	NEW	5,000,000
EDUMM008007607	ORGANISING THE OPEN AND DISTANCE LEARNING DAY IN NIGERIA	NEW	5,000,000
EDUMM008007610	OUTSTANDING CAPITAL LIABILITIES & SUNDRY EXPENSES	NEW	1,008,360,516
EDUMM008007617	PARTICIPATION IN PRESIDENT'S SCHOOL DEBATE N2M+ PARTICIPATION IN WORLD SCHOOL DEBATE N2M+ MONITORING THE OPERATION OF PRIVATE SCHOOLS IN NIGERIA N2M+ VALIDATION OF DATA FOR PRIVATE SECONDARY SCHOOLS N2M	NEW	5,000,000
EDUMM008007623	PENSION VERIFICATION EXERCISE	NEW	2,500,000
EDUMM008007626	POST INSPECTION ACTIVITY: ANNUAL SURVEY ON STATE OF EDUCATION BASED ON INSPECTION REPORTS	NEW	1,000,000
EDUMM008007630	POST PROCUREMENT AUDIT MONITORING COMPLIANCE IN PARASTATALS AND 104 NOS. FEDERAL UNITY COLLEGES	NEW	7,000,000
EDUMM008007634	PRE-EVALUATION ACTIVITY:PRODUCTION OF TOOLS FOR INSPECTION AND ACCREDITATION OF EVALUATORS	NEW	1,500,000
EDUMM008007635	PREPARATION AND PRODUCTION OF THE 2014 FINAL REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR.	NEW	4,000,000
EDUMM008007640	PREPARATION AND PRODUCTION OF THE 2014 MID-YEAR IMPLEMENTATION REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	4,000,000
EDUMM008007643	PREPARATION OF APPROPRIATE LEGAL INSTRUMENTS FOR RATIFICATION OF BILATERAL AGREEMENTS	NEW	2,419,507



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EDUMM008007647	PRINTING AND DISTRIBUTION OF 3000 COPIES OF NATIONAL POLICY ON ICT IN EDUCATION AT N400 PER COPY AND 1+000 COPIES OF NATIONAL IT EDUCATION FRAMEWORK AT N600 PER COPY AND NATIONAL STANDARDS ON IT EDUCATION AT N1+000 PER COPY	NEW	5,000,000
EDUMM008007652	PRINTING OF 1000 COPIES OF THE SECOND VOLUME OF THE HANDBOOK AND MANUAL FOR FME REPS ON GOVERNING COUNCIL/BOARDS OF TERTIARY INSTITUTIONS+ PARASTATALS AND AGENCIES.	NEW	5,000,000
EDUMM008007656	PRINTING OF THE REVIEWED NATIONAL EDUCATION POLICY	NEW	5,000,000
EDUMM008007660	PRINTING+ DISTRIBUTION AND DISSEMINATION OF THE CONTENTS OF THE PHYSICAL EDUCATION AND SCHOOL SPORTS POLICY TO ALL STAKEHOLDERS. N0.5M+ NATIONAL PRIMARY AND SECONDARY SCHOOL GAMES N1M+ ASSESSMENT OF CONDUCT OF WAEC & NECO PRACTICAL PE EXAMINATION; FACILITIES/EQUIPMENT+ TEACHERS AND STUDENTS. N1.5M CAPACITY BUILDING OF HEALTH EDUCATION TEACHERS AND SCHOOL HEALTH NURSES ON LIFE SKILLS+ ROUTINE HEALTH EXAMINATION+ RECORD KEEPING+ COUNSELING+ SANITATION AND HYGIENE PRACTICES IN SCHOOLS N2+2M CONDUCT BASELINE SURVEY AND MONITORING AND EVALUATION OF ON THE STATUS OF WATER AND SANITATION FACILITIES IN PRIMARY AND SECONDARY SCHOOLS NATION-WIDE N1.280+ TWO DAY CONSENSUS BUILDING WITH PRINCIPALS OF UNITY COLLEGES+ HEAD TEACHERS OF PRIMARY SCHOOLS AND PRINCIPALS OF SECONDARY SCHOOLS ON SANITATION AND HYGIENE EDUCATION PRACTICES N960K CONDUCT TRAINING SESSIONS FOR TEACHERS ON SCHOOL-BASED DE-WORMING EXERCISE TO DISTRIBUTE THE TABLETS ACCORDING TO WHO STANDARD N830+000	NEW	8,270,000
EDUMM008007663	PRODUCTION OF ANNUAL EFA REPORT CARD	NEW	2,000,000
EDUMM008007670	PRODUCTION OF AUTHENTICATION MATERIALS+ SEALS+ FORMS+ LETTERHEADED PAPER FOR EVALUATION AND ACCREDITATION OF CERTIFICATES.	NEW	5,000,000
EDUMM008007672	PRODUCTION OF INSTRUCTIONAL SCIENCE MATERIALS FOR TRAINING OF 500 PRIMARY SCHOOL TEACHERS NATIONWIDE ON SOURCING AND IMPROVISATION OF INSTRUCTIONAL MATERIAL USING RESOURCES FROM THE ENVIRONMENT AND MULTIMEDIA FACILITIES FOR TEACHING SCIENCE AT PRIMARY SCHOOL LEVEL FOR NORTH CENTRAL GEO-POLITICAL ZONE.	NEW	5,360,000
EDUMM008007678	PRODUCTION OF MATERIALS FOR ORGANISING TWO-DAY RETREAT FOR REPRESENTATIVES OF THE MINISTRY ON GOVERNING COUNCILS/BOARDS OF FEDERAL TERTIARY EDUCATIONAL INSTITUTIONS+ PARASTATALS AND AGENCIES.	NEW	5,000,000
EDUMM008007684	PRODUCTION OF NEWS BULLETIN 52 WKS	NEW	3,000,000
EDUMM008007755	(A) DEVELOPMENT/PRODUCTION OF SOCIAL ISSUE KITS FOR TEACHING AND LEARNING. (SOCIAL ISSUE KITS CONSISTS OF TEACHING MANUAL+ LESSON PLANS+ SUPPLEMENTARY READERS+ BOOKLETS+AUDIO AND RELEVANT POSTERS). N1.6 (B) CAPACITY BUILDING OF TEACHERS ON HOW TO USE THE SOCIAL ISSUE KITS IN BASIC EDUCATION. N1.5+ CELEBRATION OF THE INTERNATIONAL DAY OF THE GIRL-CHILD (QUIZ COMPETITION+ SCHOOLS IN FCT TO BE USED FOR PILOT TESTING). N2M+ CAPACITY BUILDING OF 100 ENGLISH/FRENCH LANGUAGE TEACHERS ON THE NEW COMMUNICATIVE METHOD N3.5+ STAKEHOLDERS MEETING TO ARTICULATE A WORKABLE DRAFT DOCUMENT ON THE NEW FRENCH PROJECT. NN1M+ INTERNATIOANAL MOTHER LANGUAGE DAY/LANGUAGE COMPETITION N1.5M	NEW	11,100,161
EDUMM008009061	HOSTING THE ANNUAL WORLD TEACHERS DAY	NEW	10,000,000
EDUMM009006828	MONITORING AND EVALUATION OF GUIDANCE & COUNSELLING ACTIVITIES SECONDARY SCHOOLS NATIONWIDE (G&C CLINIC)	NEW	2,000,000



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EDUMM009006830	MONITORING AND SUPEVISION OF EXAMINATION IN WOMEN LITERACY CENTRES IN LAGOS N1.5M+ CAPACITY BUILDING ON SKILLS ACQUISITION FOR PRISON WARDENS N1.5M+ NEEDS ASSESSMENT OF THE LITERACY CENTRES IN THE STATES N1.5+ WOKSHOP TO DEVELOP FAMEWORK FOR NATIONAL POLICY ON ADULT AND NON-FORMAL EDUCATION N1.5M	NEW	6,000,000
EDUMM009006832	MONITORING OF LEARNING ACHIEVEMENT (MLA) FOR JSS2 AND SS2+ N3M+ NATIONAL EARLY GRADE READING ASSESSMENT (EGRA) TEST.	NEW	4,000,000
EDUMM009006836	MONITORING OF QUALITY ASSURANCE BUDGET IMPLEMENTATIOON IN FIS ZONAL+ STATES AND FCT OFFICES	NEW	4,000,000
EDUMM009006838	"MONITORING THE LEVEL OF ACHIEVEMENT OF BENEFICIARIES OF FEDERAL GOVERNMENT BEA AWARDS AND RESOLVING ISSUES BETWEEN SCHOLARS AND NIGERIAN MISSION ON ONE HAND+ NIGERIA AND DONNOR COUNTRIES ON THE OTHER HAND. BEA COUNTRIES INCLUDE CHINA+ RUSSIA+ CUBA+ TURKEY+ GREECE+ ROMANIA+ MOROCCO+ ALGERIA ETC.+ ETC.	NEW	25,000,000
EDUMM009006843	MONITORING THE LEVEL OF THE IMPLEMENTATION OF THE WHITE PAPER ON THE 2004 - 2011 VISITATION EXERCISE REPORT INTO THE AFFAIRS OF 21 FEDERAL POLYTECHNICS AND 21 COLLEGES OF EDUCATION	NEW	5,000,000
EDUMM009006846	MONTHLY MEETINGS OF THE STEERING AND COORDINATION COMMITTEE (SCC) AND THE IMPLEMENTATION TASK TEAMS (ITTS) TO REVIEW THE ACTIVITIES+ ACHIEVEMENTS+ CHALLENGES AND WAY FORWARD.	NEW	5,000,000
EDUMM009006851	NORTH EAST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000
EDUMM009006856	MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000
EDUMM009006864	NORTH CENTRAL: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000



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EDUMM009006868	NORTH WEST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGTHENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000
EDUMM009006875	SOUTH-EAST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGTHENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000
EDUMM009006880	SOUTH-SOUTH: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGTHENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000
EDUMM009006884	SOUTH-WEST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS+ 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGTHENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL EDUCATION AND TRAINING (6) FUNDING+ PARTNERSHIPS+ RESOURCE MOBILIZATION AND UTILIZATION	NEW	5,000,000
EDUMM009006886	MONITORING OF BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) NATION WIDE N2M+ ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR JUNIOR SECONDARY SCHOOL TEACHERS IN THE SIX GEO-POLICTAL ZONE OF NIGERIA ON ACQUSTION OF SKILLS IN ITEM WRITING N1.5M+ BI-ANNUAL REVIEW MEETINGS OF STATE DIRECTORS OF EXAMINATION ON STANDARDISATION AND HARMONIZATION OF BASIC EDUCATION CERTIFICATE EXAMIAINTION N1.5+ CAPACITY BUILDING WORKSHOP FOR STAFF OF JUNIOR SECONDARY EDUCATION BRANCH OF THE FEDERAL MINISTRY OF EDUCATION ON EXAMINATION ETHICS AND SUPERTVION 0.5M+ SENSITIZATION WORKSHIPPS FOR STATE MINISTRIES OF EDUCATION AND SUBEB OFFICERS ON THE IMPLEMENTATION OF THE REVISED 9-YEAR BASIC EDUCATION CURRICULUM M1.5+ MONITORING THE IMPLEMENTATION OF ALMAJIRI EDUCATION N1.172+ DEVELOPMENT/PRODUCTION OF MONITORING AND EVALUATION INSTRUCMENT FOR EFA 3M	NEW	8,172,000
EDUMM009006889	MONITORING OF THE ACT CLUBS IN THE FEDERAL UNITY COLLGES (FUCS)	NEW	5,000,000



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EDUMM009006891	MONITORING OF THE ACT CLUBS IN THE FEDERAL UNITY COLLGES (FUCS)	NEW	5,000,000
EDUMM009006895	QUARTERLY BUDGET MONITORING AND EVALUATION WITH THE BUDGET OFFICE OF THE FEDERATION IN THE FME TERTIARY INSTITUTIONS IN LINE WITH THE 2007 FISCAL RESPONSIBILITY ACT.	NEW	5,000,000
EDUMM009006899	QUARTERLY MINISTERIAL SERVICOM COMMITTEE MEETINGS OF THE MSU+ DEPARTMENT UNITS DESK OFFICERS AND PARASTATALS SERVICOM NODAL OFFICERS. N3M+ CAPITAL BUILDING AND WORKSHOP FOR SERVICOM FOCAL OFFICERS+ CUSTOMER CARE RELATION/COMPLAINT DESK OFFICER'S IN FUC'S FIS+ FSB (ZONAL & STATE IN N/E ZONE.) N1.5M	NEW	4,500,000
EDUMM009006902	MONITORING AND TRACKING OF MDGS PROGRAMMES AND PROJECTS IN EDUCATION SECTOR.	NEW	10,843,072
EDUMM009006903	SUBVENTION TO COMMONWEALTH OF LEARNING	NEW	91,750,592
EDUMM009006906	AS CHAIR OF COMEDAF V+ NIGERIA'S PREPARATION AND PARTICIPATION AT COMEDAF IV (HOSTING OF MEETINGS+ TRAVELS+ PREPARATION OF COUNTRY PAPERS/REPORTS+ PRODUCTION AND DISSEMINATION OF AU EDUCATION NEWSLETTERS)	NEW	50,000,000
EDUMM009006909	ISESCO CONTRIBUTION	NEW	34,124,781
EDUMM009006912	UNESCO CONTRIBUTION	NEW	273,320,183
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IDOTUN/MAGBO-SEGUN JNR HIGH SCHOOL, IDOTUN, IBEJU-LEKKI, LAGOS	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OKWUTE PRIMARY SCHOOL, ST PETERS CHURCH UGA, AGUATA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT EKKAH WANGIBI PRIMARY SCHOOL, NASARAWA EGGON LGA, NASARAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST PETERS SCHOOL OKIRIKA ISLAND, RIVERS STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KOFAR YAMMA SENIOR SECONDARY SCHOOL, D/KUDU LGA KANO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL DALASA, WARAWA LGA, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL, B/TUDU GUMNI LGA, ZAMFARA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL BADEGI, NIGER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UNIVERSITY OF MKAR, GBOKO, BENUE STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS ATHIDAYATUL NASWANI MADARASAT SCHOOL SABON GARI JEGA, BIRININ KEBBI	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OGBOGBO BAPTIST PRIMARY SCHOOL, IJEBU NORTH EAST LGA, OGUN STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LOCAL GOVERNMENT SCIENCE SECONDARY SCHOOL NAGAZI, KOGI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GBOKO EAST LGA BENUE STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL , ABORO, SANGA LGA KADUNA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SHEIK ABDULLAH FODIO COLLEGE GWANDU, KEBBI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST ALOYSIUS PRIMARY SCHOOL, ILOTI , OGUN STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT BAPTIST HIGH SCHOOL, ILE-OLUJI, ONDO STATE	NEW	15,000,000



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	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST JAMES PRIMARY SCHOOL NNA ENIN, INI LGA, AKWA IBOM STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NEIGHBOURHOOD SECONDARY SCHOOL, FAGACHI, SOBA, KADUNA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT RATIBI COLLEGE, WARD 12, IBADAN NORTH EAST LGA OYO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MARAFA PRIMARY SCHOOL, MINNA, NIGER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ZARUNMI PRIMARY SCHOOL, MINNA, NIGER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MADARASATUL SHABABUL KHAIRI ISLAMIYYA SCHOOL ,DAURA, KATSINA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KWI IN RIYOM LGA , PLATEAU	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KWASHABAWA WARD, ZURMI, ZAMFARA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OKIGWE ROAD PRIMARY SCHOOL, ABA SOUTH LGA ABIA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NURU/YAKIN PRIMARY SCHOOL, ILLELA, ILLELA LGA, SOKOTO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AMA NA OGU IHITENANSA CLAN, ORSU LGA, IMO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OBINUGWU COMMUNITY SCHOOL, OBINUGWU, ORLU LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ARIKEME PRIMARY SCHOOL, POTISKUM, YOBE STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT BULBULA PRIMARY SCHOOL, RIMIN KEBE, UNGOGO LGA KANO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT JUNIOR ARABIC SECONDARY SCHOOL, KIYAWA, JIGAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KWARIN MAKERA, KARNAYA WARD, DUTSE LGA JIGAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS/FURNITURE AT IMIAKEBU SCHOOL, IMIAKEBU ETSAGO FED. CONSTITUENCY	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT FUGAR MIXED GRAMMAR SCHOOL, FUGAR, ETSAGO, EDO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT WURO LADDE, SORAU WARD A, MAIHA LGA, ADAMAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AMEGU MGBOM PRIMARY SCHOOL, ISU, ONICHA LGA, EBONYI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OKARIA COMMUNITY PRIMARY SCHOOL, ABAOMEKE, ONICHA LGA, EBONYI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST THERESA CATHOLIC PRIMARY SCHOOL, AWO EKITI	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LSMB MISBAUDEEN PRIMARY SCHOOL, IKUCHI, IHIMA, OKEHI LGA, KOGI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GWARAM-MISAU LGA BAUCHI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OZORO COMMUNITY PRIMARY SCHOOL, ISOKO NORTH, DELTA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MODEL PRIMARY SCHOOL, EKINRIN - ADDE, IJUMU LGA, KOGI STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OLEGAUMA PRIMARY SCHOOL, UZEBBA, OWAN WEST LGA, EDO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL FUNTUA, KATSINA STATE	NEW	15,000,000



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	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL, CHECHE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST. MATTHEW PRIMARY SCHOOL, IMODI-IJEBU, ODOGBOLU LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MBANO CENTRAL SCHOOL, UMUEKEC , UKWA WEST LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CENTRAL SCHOOL, AMUCHA, NJABA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KUKAR-GADU PRIMARY SCHOOL, FIKA LGA, YOBE STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, IJEBU, CROSS RIVER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST MARYS PRIMARY SCHOOL INDOK, CROSS RIVER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IGEDI COMMUNITY COMPREHENSIVE HIGH SCHOOL, ANYUGBE, CROSS RIVER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SCHOOL NDIGBO UVURU, ABOH MBAISE LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UBAHAZU CENTRAL SCHOOL, AMIRI , ORU EAST LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MUSLIM HIGH SCHOOL, ISALE BINNI, IGBOHO ORELOPE LGA, OYO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OKPO PRIMARY SCHOOL, UHONMORA ORA OWAN WEST LGA, EDO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NATIONAL SCHOOL, AMORJI-UGWU NKWERRE, NKWERRE LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AVIARA GRAMMAR SCHOOL, AVIARA, ISOKO SOUTH LGA ,DELTA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UZERE GRAMMAR SCHOOL, UZERE, ISOKO SOUTH LGA, DELTA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, ONUGAH-DOMA, NASARAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IGBONINE GRAMMAR SCHOOL, OZORO, ISOKO NORTH LGA, DELTA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT JUNIOR SECONDARY SCHOOL, ZAKIRI, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT JUNIOR ARABIC SECONDARY SCHOOL, BICHI, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UNGUWAN MADAKI BASHIR, WASE, PLATEAU STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GIDAN MAHDI ISLAMIC PRIMARY SCHOOL, SOKOTO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SABON GARI KANO JUNIOR SECONDARY SCHOOL, ROGO LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT YANGANAU JUNIOR SECONDARY SCHOOL, TSAMYAWA LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT HAUSAWA MODEL PRIMARY SCHOOL, TARUMI, TARUMI LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GORONDUTSE SPECIAL PRIMARY SCHOOL, DALA, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT DOMA NORTH SECONDARY SCHOOL, DOMA, NASARAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KANO MUNICIPAL LGA	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OKPUALA NGWA PRIMARY SCHOOL, OKPUALA NGWA, ISIALA NGWA LGA, ABIA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW	15,000,000



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	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ISOBO COMPREHENSIVE SECONDARY SCHOOL, OBUBARA, CROSS RIVER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT PRIMARY SCHOOL AT NTO ETON IN OBOT AKARA LGA, AKWA IBOM STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT ST. CHARLES PRIMARY SCHOOL UKANA UWA, ESIEN UDIM LGA, AKWA IBOM STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT BAMAU VILLAGE PRIMARY SCHOOL, GIWIWA LGA, JIGAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ABIA SECONDARY SCHOOL, ITU LGA, CROSS RIVER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ARABIC SECONDARY SCHOOL, AUYO, JIGAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT DAMALIKI PRIMARY SCHOOL KUMBOTSO LGA, KANO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT BANGOBA, SARDAUNA LGA, TARABA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT JAHUN/MUGA, JIGAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALLAY VILLAGE PRIMARY SCHOOL, KAZUARE LGA, JIGAWA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT DADA PRIMARY SCHOOL, ILORIN EAST LGA KWARA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KANO CAPITAL SCHOOL, NASARAWA, KANO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, OGBIA LGA, BAYELSA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, GARIN MALLAM, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IKOT EKPENE SECONDARY SCHOOL, IKOT EKPENE, AKWA IBOM STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IDO LGA, IBARAPA EAST, OYO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IKIEWANLEN PRIMARY SCHOOL, OPOJI, ESAN CENTRAL, EDO STATE	NEW	15,000,000
	FENCING OF GOVERNMENT ARABIC SECONDARY SCHOOL, KWACHIRI, KANO STATE	NEW	20,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SULEIMAN CHAMBAR PRIMARY SCHOOL, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT YAMMATA PRIMARY SCHOOL, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT PROGRESS NURSERY AND PRIMARY SCHOOL, ST. MICHAEL ANGLICAN CHURCH, UMUDIOKA, DUNUKOFIA LGA, ANAMBRA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL MKPOROBE UKWA EAST, ABIA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ALL SAINTS NURSERY AND PRIMARY SCHOOL, OJOTO, IDEMILI SOUTH LGA ANAMBRA STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST. BARNABAS NURSERY AND PRIMARY SCHOOL, OJOTO, IDEMILI SOUTH LGA ANAMBRA STATE	NEW	15,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTER AT EZIACHI SECONDARY SCHOOL, EZIACHI, ORLU LGA	NEW	55,000,000
	CONSTRUCTION/EQUIPPING OF TECHNICAL WORKSHOP WITH 300KVA TRANSFORMER AT SECONDARY TECHNICAL SCHOOL AMUCHA, NJABA LGA	NEW	75,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SARKIN NOMA PRIMARY SCHOOL, SARKIN NOMA, KEANA LGA, NASARAWA STATE	NEW	15,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT PRIMARY SCHOOL AZARA, AWE LGA, NASARAWA STATE	NEW	15,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT ISUOCHI SECONDARY SCHOOL	NEW	20,000,000
	CONSTRUCTION/EQUIPPING OF TECHNICAL EDUCATION WORKSHOP AT UMUNNABUO SECONDARY TECHNICAL SCHOOL, AROCHUKWU	NEW	25,000,000
	COMPREHENSIVE RENOVATION OF NGODO GIRLS SECONDARY SCHOOL	NEW	40,000,000
	RENOVATION OF 3 CLASSROOM BLOCKS AT SECONDARY TECHNICAL SCHOOL UMUAMUSA	NEW	60,000,000
	CONSTRUCTION OF MODERN LIBRARY WITH INTERNET FACILITIES AT OHAFIA	NEW	40,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT UMUCHIEZE COMPREHENSIVE SCHOOL, AKPARATA, UMUNNEOCHI LGA	NEW	20,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT UMUAKU SECONDARY SCHOOL, UMUNNEOCHI LGA	NEW	20,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT NKPORO COMPREHENSIVE SECONDARY SCHOOL, OHAFIA LGA	NEW	20,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT ITEM HIGH SCHOOL, BENDE LGA	NEW	20,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT UTURU SECONDARY SCHOOL, ISUIKWUATO LGA	NEW	20,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT MARY SLESSOR SECONDARY SCHOOL, AROCHUKWU LGA	NEW	20,000,000
	CONSTRUCTION OF TECHNICAL WORKSHOP WITH EQUIPMENT AT OBINOLU TECHNICAL SCHOOL, UMUNNEOCHI LGA	NEW	22,000,000
	CONSTRUCTION/EQUIPPING OF ICT CENTRE AT ALAYI SECONDARY COMMERCIAL SCHOOL, IGBOJI ALAYI, BENDE LGA	NEW	22,000,000
	CONSTRUCTION OF TECHNICAL WORKSHOP WITH EQUIPMENT AT NKPA TECHNICAL SCHOOL, BENDE LGA	NEW	22,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT IGBERE SECONDARY SCHOOL, BENDE LGA	NEW	14,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT NNEATO SECONDARY SCHOOL, UMUNNEOCHI	NEW	14,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT ACHARA SECONDARY SCHOOL, AROCHUKWU	NEW	14,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT ELUAMA SECONDARY SCHOOL, ISUIKWUATO	NEW	14,000,000
	REHABILITATION OF TWO BLOCKS OF CLASSROOMS @ N4.5M EACH AT AMAIBO CENTRAL SCHOOL, OGUDUASA ISUIKWUATO		9,000,000
	REHABILITATION OF TWO BLOCKS OF 3 CLASSROOMS AT N4.5m EACH AT NGODO PRIMARY SCHOOL, UMUDIM, UMUMEOCHI LGA	NEW	9,000,000
	REHABILITATION OF TWO BLOCKS OF 3 CLASSROOMS AT N4.5m EACH AT NGADA PRIMARY SCHOOL, NGADA UMUMEOCHI LGA	NEW	9,000,000
	REHABILITATION OF TWO BLOCKS OF 3 CLASSROOMS AT N4.5m EACH AT OBILAGU PRIMARY SCHOOL, UMUMEOCHI LGA	NEW	9,000,000
	REHABILITATION OF TWO BLOCKS OF 3 CLASSROOMS AT N4.5m EACH AT NGODO CENTRAL PRIMARY SCHOOL, UHULYGHU, UMUMEOCHI LGA	NEW	9,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT OVUKWU SECONDARY SCHOOL, ATAN ABAM	NEW	14,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT OKPO SECONDARY SCHOOL, IHECHOIWA	NEW	14,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT ANIA TECHNICAL SCHOOL, OHAFIA	NEW	14,000,000
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ST. PAUL PRIMARY SCHOOL, OZORO ISOKO NORTH LGA, DELTA STATE	NEW	10,000,000
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT UTUTU TECHNICAL SCHOOL, OBIENE UTUTU	NEW	14,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF 3 CLASSROOMS WITH VIP TOILET AT OGUDUASA CENTRAL SCHOOL, UMUNNEKWU, ISIMKWUATO LGA	NEW	14,000,000
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT NDIWO IFUMBAUZO BENDE LGA	NEW	7,000,000
	COMPLETE REHABILITATION AND RENOVATION OF BAPTIST HIGH SCHOOL, IREE, OSUN STATE.	NEW	70,000,000
	REHABILITATION AND RENOVATION OF CLASSROOM BLOCKS AT ODO-OTIN GRAMMER SCHOOL, OKUKU, OSUN STATE	NEW	55,000,000
	REHABILITATION AND RENOVATION OF CLASSROOM BLOCKS AT ILA GRAMMER SCHOOL, ILA-ORANGUN, OSUN STATE	NEW	50,000,000
	REHABILITATION AND RENOVATION OF CLASSROOM BLOCKS AT KIRIJI MEMORIAL COLLEGE, IGBAJO, OSUN STATE	NEW	60,000,000
	REHABILITATION AND RENOVATION OF CLASSROOM BLOCKS AT IFEOLU GRAMMER SCHOOL, OSOGBO, OSUN STATE	NEW	45,000,000
	REHABILITATION AND RENOVATION OF CLASSROOM BLOCKS AT BAPTIST DAY SCHOOL, ILA ORANGUN, OSUN STATE	NEW	12,000,000
	CONSTRUCTION OF 2 NOS. STUDENTS' HOSTEL WITH TOILETS/BATHROOMS AND PORTERS' SECTION AT THE UNITY SCHOOL, BIRNIN KEBBI @ N20,500,000 EACH	NEW	41,000,000
	CONSTRUCTION OF 1 NO. STUDENTS' HOSTEL WITH TOILETS/BATHROOMS AND PORTERS' SECTION AT NAGARI COLLEGE, BIRNIN KEBBI @ N20,500,000 EACH	NEW	20,500,000
	RENOVATION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOMS AT GOVERNMENT DAY JUNIOR SECONDARY SCHOOL, GASHU'A	NEW	17,000,000
	CONSTRUCTION AND FURNISHING OF PHYSICS, CHEMISTRY, BIOLOGY AND HOME ECONOMICS LABORATORY AT GOVERNMENT GIRLS SECONDARY SCHOOL DAGONA	NEW	40,000,000
	RENOVATION OF A BLOCK OF THREE (3) CLASSROOMS AT GOVERNMENT GIRLS SECONDARY SCHOOL DAGONA	NEW	4,500,000
	CONSTRUC OF 1 BLOCK OF 3 CLASSROOMS WITH VIP TOILETS AT IPONRI PRIMARY SCHOOL, EBUTE-META, LAGOS (NEAR JIBRIL MARTINS/ALAKA, BESIDE THE CANAL)	NEW	14,000,000
	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH VIP TOILETS AT ST. CLEMENTANIA'S PRIMARY SCHOOL, MOSALASI BUS STOP, SURULERE, LAGOS	NEW	14,000,000
	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH VIP TOILETS AT STATE NURSERY/PRIMARY SCHOOL, ARAKAN BARRACKS, APAPA, LAGOS	NEW	14,000,000
	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH VIP TOILETS AT UNION BAPTIST PRIMARY SCHOOL, OJA-OBA, ISALE EKO, LAGOS ISLAND	NEW	14,000,000
	SUPPLY OF 20 SETS OF COMPUTERS/UPS/PRINTERS @ N275,000 PER SET	NEW	5,500,000
	RENOVATION OF CENTRAL PRIMARY SCHOOL BOKKOS	NEW	4,500,000
	CONSTRUCTION OF 2 CLASSROOMS BLOCKS WITH HEADMASTER'S OFFICE AT RAFIN SANYI PRIMARY SCHOOL, BOKKOS	NEW	7,500,000
	RENOVATION OF KADIN PRIMARY SCHOOL, BOKKOS	NEW	4,500,000
	RENOVATION OF GOVERNMENT SECONDARY SCHOOL MAGUNA	NEW	4,500,000
	RENOVATION OF GOVERNMENT SECONDARY SCHOOL GINIRI, MANGU	NEW	4,500,000
	RENOVATION OF TIM-JAHAS PRIMARY SCHOOL, MANGU	NEW	4,500,000
	RENOVATION OF PRIMARY SCHOOL WASHNA	NEW	4,500,000
	RENOVATION OF GOVERNMENT SECONDARY SCHOOL JANERET	NEW	4,500,000
	RENOVATION OF GOVERNMENT COLLEGE PANKSHIN	NEW	4,500,000
	RENOVATION OF GOVERNMENT COLLEGE AMPER	NEW	4,500,000
	RENOVATION OF GOVERNMENT COLLEGE DENG	NEW	4,500,000
	RENOVATION OF GOVERNMENT SECONDARY SCHOOL KANTANA	NEW	4,500,000
	RENOVATION OF GOVERNMENT SECONDARY SCHOOL GAGDI	NEW	4,500,000
	PERIMETER FENCING, UTUMAKPA PRIMARY SCHOOL, AFIKPO SOUTH LGA, EBONYI	NEW	61,500,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OHORE SECONDARY SCHOOL, OHORE, UVWIE LGA, DELTA STATE	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OROGUN GRAMMER SCHOOL, OROGUN, UGHELLI NORTH LGA, DELTA STATE	NEW	9,500,000
	CONSTRUCTION OF A 1 NO. BOYS HOSTEL AT OKPARE GRAMMER SCHOOL, OKPARA-OLOMU, UGHELLI SOUTH LGA, DELTA STATE	NEW	21,250,000
	CONSTRUCTION OF A 1 NO. GIRLS HOSTEL AT OKPARE GRAMMER SCHOOL, OKPARA-OLOMU UGHELLI SOUTH LGA, DELTA STATE	NEW	21,250,000
	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE AT JSS GOLOLO, GAMAWA LGA @ N13m EACH	NEW	26,000,000
	CONSTRUCTION OF 1 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE AT JSS GADIYA GAMAWA LGA @ N13m	NEW	13,000,000
	CONSTRUCTION OF 1 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE AT JSS ZAINABARI, SHIRA LGA @ N13m	NEW	13,000,000
	SUPPLY OF 3 SETS OF CLASSROOM AND OFFICE FURNITURE @ N3.2m	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, UCHU, UCHU-YACHE, YALA LGA, CROSS RIVER STATE	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ASUE-AGBANG, EGBE MBUBE OGOJA LGA	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMPREHENSIVE SECONDARY SCHOOL, IPONG, OBUDU LGA	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST. FRANCIS'S PRIMARY SCHOOL, NTARA-WATERSIDE EKAJUK I, OGOJA LGA, CROSS RIVER STATE	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, ADACHI-GAKEM, BEKWARRA LGA, CROSS RIVER STATE	NEW	9,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT PRIMARY SCHOOL, ADIERO-OLACHOR OKPOMA, YALA, CROSS RIVER STATE	NEW	9,500,000
	SUPPLY OF SCHOOL DESKS TO BENDI TECHNICAL COLLEGE, OBANLIKU LGA CROSS RIVER STATE	NEW	4,500,000
	RENOVATION AND CONSTRUCTION OF BLOCK OF CLASSROOMS AT LGEA CENTRAL PRIMARY SCHOOL, BWONPE, MANGU LGA, PLATEAU STATE	NEW	15,000,000
	CONSTRUCTION AND FURNISHING OF HOSTELS AT OKRIKA GRAMMER SCHOOL, OKRIKA LGA, RIVER STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LGED PRIMARY SCHOOL, MANJA-MUKO, CHAKFEM DISTRICT, MANGU LGA, PLATEAU STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MUSLIM HIGH SCHOOL, OKE, ODN, OGUN STATE	NEW	10,000,000
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT RCM PRIMARY SCHOOL, AGBASHI, DOMA LGA, NASARAWA STATE	NEW	10,000,000
	CONSTRUCTION OF OF SIX CLASSROOM BLOCK AT OGIM ONOR SECONDARY SCHOOL, ABIA, CROSS RIVER STATE	NEW	30,000,000
	COMPLETION OF NMARIHU MODEL PRIMARY SCHOOL OYIGBO L.D.A RIVERS STATE	NEW	20,000,000
	PROCUREMENT OF ELECTROMAGNETIC INDUCTION TEACHING AIDS KIT (EMITAK)	NEW	200,000,000
EDUMM009006914	MONITORING OF LEARNING ACHIEVEMENT (MLA)	NEW	20,000,000
EDUMM010008897	CONSTRUCTION OF SINGLE BLOCK OF 3 CLASSROOMS IN BENUE SOUTH SENATORIAL DISTRICT (i.e. ADO, AGATU, APA, OBI, OHIMINI, OJU, OGBADIBO, OKPOKWU AND OTUKPO)	NEW	500,000,000
EDUMM011009065	ESTABLISHMENT OF NATIONAL INSTITUTE OF CONSTRUCTION TECHNOLOGY+ UROMI	NEW	500,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		74,410,000,000
21	PERSONNEL COST		70,470,000,000
2101	SALARY		70,470,000,000
210101	SALARIES AND WAGES		70,470,000,000
21010101	SALARY		70,470,000,000
23	CAPITAL EXPENDITURE		5,352,000,000
2305	OTHER CAPITAL PROJECTS		5,352,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,352,000,000
23050101	RESEARCH AND DEVELOPMENT		5,352,000,000
	TOTAL PERSONNEL		70,470,000,000
	TOTAL RECURRENT		70,470,000,000
	TOTAL CAPITAL		5,352,000,000
	TOTAL ALLOCATION		75,822,000,000
	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
UBEC 01007225	PAYMENT OF MONTHLY ALLOWANCE OF 15+000 FTS TEACHERS @18+000.00 EACH FOR 12 MONTHS (15+000 X 18+000 X 12)	NEW	3,240,000,000
UBEC 01007227	MONITORING OF FTS TEACHERS	NEW	100,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT MAL,NACHIDIYA ISLAMIYYA SCHOOL	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT GOVERNMENT JUNIOR SECONDARY SCHOOL GOGOU (KATSINA ROAD), KANO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT MARIAM ABACHA GIRLS SENIOR SECONDARY SCHOOL	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AISHA SHEHU, KANO STATE	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT MALLAM MUKTAR TAHFIZUL KORAN, JABBA, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT MAAHAD SHEIKH HUSSENI SCHOOL, KANO	NEW	15,000,000
	CONSTRUCTION OF A BLOCK OF3 CLASSROOMS AT EL HASSAN MODEL TAHFIZ, TUDUN BOJUWA, KANO	NEW	15,000,000
	CONSTRUCTION OF PAGINDANDALI LIBRARY	NEW	50,000,000
	CONSTRUCTION OF ICT CENTER AT BAYERO SQUARE, SABON GARI, KANO	NEW	70,000,000
	CONSTRUCTION OF A BLOCK OF TWENTY FIVE (25) CLASSROOMS WITH TOILETS / OFFICES (STOREY BUILDING) IN IBBI, IBBI / WUKARI FED. CONSTITUENCY, TARABA STATE	NEW	172,000,000
	CONSTRUCTION OF 100 SEATER COMMUNITY HALL AT OGUM IHITTENANSA CLAN ORSU LGA, IMO STATE	NEW	30,000,000
	RECONSTRUCTION OF CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL UMUOKORO, NGOR OKPALA, IMO STATE	NEW	10,000,000
	SUPPLY OF LIBRARY BOOKS TO SELECTED SECONDARY SCHOOLS IN OGOJA/YALA, CROSS RIVER STATE	NEW	80,000,000
	CONSTRUCTION OF CLASSROOM BLOCK AT SECONDARY COMMERCIAL SCHOOL KAKWANGOM BOKI, CROSS RIVER	NEW	20,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL, CHECHE	NEW	13,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MARIAMU MODEL PRIMARY SCHOOL, CHECHE, NIGER STATE	NEW	13,000,000
	GENERAL RENOVATION OF A BLOCK OF TWO CLASSROOM AT LEA PRIMARY SCHOOL, CHECHE	NEW	7,500,000
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MUHAMMED DANGALADIMA ISLAMIC PRIMARY SCHOOL,WAMAKKO, SOKOTO STATE	NEW	6,500,000
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT GSS ZUZUNGI, KACHA LGA NIGER STATE	NEW	6,500,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT GOVERNMENT DAY SECONDARY SCHOOL, CHECHE, KACHA LGA, NIGER STATE	NEW	17,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MODEL PRIMARY SCHOOL EDOZHIGI, GBAKO LGA	NEW	6,500,000
	PURCHASE OF CLASS DESK FOR BOTH PRIMARY AND SECONDARY SCHOOLS IN KACHA LGA AND TEXT BOOKS FOR JSS1 TO 3 AND SSS1 TO 3, NIGER STATE	NEW	10,000,000
	PURCHASE OF 25 COMPUTERS HP AND UPS, TABLES AND OTHER ACCESSORIES WITH ICT FACILITIES FOR GOVERNMENT DAY SECONDARY SCHOOL, CHECHE, NIGER STATE	NEW	5,000,000
	GENERAL RENOVATION OF GSS LEMU GBAKO LGA, NIGER STATE	NEW	10,000,000
	PRODUCTION AND DISTRIBUTION OF LEARNING /INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN THE NORTH WEST ZONE AT N50m EACH PER STATE	NEW	350,000,000
	PRODUCTION AND DISTRIBUTION OF LEARNING /INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN THE SOUTH WEST ZONE	NEW	300,000,000
	PRODUCTION AND DISTRIBUTION OF LEARNING /INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN NJABA AND NKWERRE LGAS AT N40m EACH	NEW	80,000,000
	CONSTRUCTION OF ICT/LIBRARY/VOCATIONAL CENTER AT YALA LGA , CROSS RIVER STATE	NEW	100,000,000
	CONSTRUCTION OF CLASSROOM BLOCKS AT BAYO/BIU/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY	NEW	100,000,000
	CONSTRUCTION OF CLASSROOM BLOCKS AT TOFA/DAWAKIN TOFA RIMINGADO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
UBEC 01007234	NATIONAL PROGRAMME ON ALMAJIRI EDUCATION IN COLLABORATION WITH UBE FUND	NEW	400,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		843,365,135
21	PERSONNEL COST		566,397,486
2101	SALARY		146,366,030
210101	SALARIES AND WAGES		146,366,030
21010101	SALARY		146,366,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,031,457
210201	ALLOWANCES		352,703,083
21020101	NON REGULAR ALLOWANCES		352,703,083
210202	SOCIAL CONTRIBUTIONS		67,328,374
21020201	NHIS		30,736,866
21020202	CONTRIBUTORY PENSION		36,591,507
22	OTHER RECURRENT COSTS		47,841,051
2202	OVERHEAD COST		47,841,051
220201	TRAVEL& TRANSPORT - GENERAL		7,418,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,280,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,140,319
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		997,962
220202	UTILITIES - GENERAL		4,703,503
22020201	ELECTRICITY CHARGES		2,140,319
22020202	TELEPHONE CHARGES		1,281,592
22020203	INTERNET ACCESS CHARGES		1,281,592
220203	MATERIALS & SUPPLIES - GENERAL		12,393,055
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,140,319
22020302	BOOKS		1,281,592
22020303	NEWSPAPERS		1,281,592
22020304	MAGAZINES & PERIODICALS		1,281,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,281,592
22020307	DRUGS & MEDICAL SUPPLIES		1,281,592
22020309	UNIFORMS & OTHER CLOTHING		1,922,387
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,922,387
220204	MAINTENANCE SERVICES - GENERAL		10,688,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,281,592
22020402	MAINTENANCE OF OFFICE FURNITURE		1,922,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,781,115



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CODE	LINE ITEM		AMOUNT (=N=)
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,140,319
220205	TRAINING - GENERAL		2,140,319
22020501	LOCAL TRAINING		2,140,319
220208	FUEL & LUBRICANTS - GENERAL		3,319,444
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,358,250
22020803	PLANT / GENERATOR FUEL COST		961,194
220210	MISCELLANEOUS		7,177,216
22021001	REFRESHMENT & MEALS		1,499,523
22021002	HONORARIUM & SITTING ALLOWANCE		1,281,592
22021003	PUBLICITY & ADVERTISEMENTS		320,398
22021006	POSTAGES & COURIER SERVICES		1,922,387
22021007	WELFARE PACKAGES		1,076,658
22021009	SPORTING ACTIVITIES		1,076,658
23	CAPITAL EXPENDITURE		229,126,598
2302	CONSTRUCTION / PROVISION		229,126,598
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		229,126,598
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		229,126,598
	TOTAL PERSONNEL		566,397,486
	TOTAL OVERHEAD		47,841,051
	TOTAL RECURRENT		614,238,537
	TOTAL CAPITAL		229,126,598
	TOTAL ALLOCATION		843,365,135
	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
WAECINTER.01006787	CONSTRUCTION OF SEMINAR HALLS+ TRAINING ROOMS+ RESEARCH CENTRE AND THEIR FURNISHING	NEW	229,126,598
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,557,641,149
21	PERSONNEL COST		2,452,254,545
2101	SALARY		2,179,781,818
210101	SALARIES AND WAGES		2,179,781,818
21010101	SALARY		2,179,781,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,472,727
210202	SOCIAL CONTRIBUTIONS		272,472,727
21020201	NHIS		108,989,091
21020202	CONTRIBUTORY PENSION		163,483,636
22	OTHER RECURRENT COSTS		80,319,604
2202	OVERHEAD COST		80,319,604
220201	TRAVEL & TRANSPORT - GENERAL		13,526,111
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,154,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,371,961
220202	UTILITIES - GENERAL		8,462,409
22020201	ELECTRICITY CHARGES		2,773,950
22020202	TELEPHONE CHARGES		2,345,775
22020203	INTERNET ACCESS CHARGES		1,746,873
22020205	WATER RATES		1,595,810
220203	MATERIALS & SUPPLIES - GENERAL		13,520,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,255,738
22020302	BOOKS		850,929
22020303	NEWSPAPERS		3,408,533
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,260,666
22020307	DRUGS & MEDICAL SUPPLIES		744,563
220204	MAINTENANCE SERVICES - GENERAL		17,191,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,622,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,493,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,921,070
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,154,150
220205	TRAINING - GENERAL		4,154,150
22020501	LOCAL TRAINING		4,154,150
220208	FUEL & LUBRICANTS - GENERAL		5,998,393
22020803	PLANT / GENERATOR FUEL COST		5,998,393
220210	MISCELLANEOUS		17,466,324



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021002	HONORARIUM & SITTING ALLOWANCE		5,048,889
22021003	PUBLICITY & ADVERTISEMENTS		532,584
22021006	POSTAGES & COURIER SERVICES		2,556,400
22021007	WELFARE PACKAGES		7,094,763
22021009	SPORTING ACTIVITIES		638,197
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,595,491
23	CAPITAL EXPENDITURE		25,067,000
2301	FIXED ASSETS PURCHASED		5,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,900,000
23010101	PURCHASE / ACQUISITION OF LAND		5,900,000
2302	CONSTRUCTION / PROVISION		7,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,600,000
2303	REHABILITATION / REPAIRS		11,567,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,567,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,567,000
	TOTAL PERSONNEL		2,452,254,545
	TOTAL OVERHEAD		80,319,604
	TOTAL RECURRENT		2,532,574,149
	TOTAL CAPITAL		25,067,000
	TOTAL ALLOCATION		2,557,641,149
	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
JAMB 01006938	ACQUISITION OF LAND FOR THE EXPANSION OF NATIONAL HEADQUARTERS+ BWARI	NEW	5,900,000
JAMB 02006943	CONSTRUCTION OF OFFICES (IN SIX GEO-POLITICAL ZONES)	NEW	7,600,000
JAMB 03006952	REHABILITATION OF OFFICE BUILDINGS/COMPLETION OF TEST DEVELOPT BUILDING	NEW	11,567,000
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,555,084,139
21	PERSONNEL COST		3,485,998,556
2101	SALARY		3,099,895,797
210101	SALARIES AND WAGES		3,099,895,797
21010101	SALARY		3,099,895,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		386,102,759
210202	SOCIAL CONTRIBUTIONS		386,102,759
21020201	NHIS		154,441,104
21020202	CONTRIBUTORY PENSION		231,661,656
22	OTHER RECURRENT COSTS		38,884,583
2202	OVERHEAD COST		38,884,583
220201	TRAVEL & TRANSPORT - GENERAL		4,614,092
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		359,448
220202	UTILITIES - GENERAL		2,233,688
22020201	ELECTRICITY CHARGES		1,170,027
22020202	TELEPHONE CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		6,381,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,978,251
22020303	NEWSPAPERS		1,595,491
22020304	MAGAZINES & PERIODICALS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020307	DRUGS & MEDICAL SUPPLIES		531,830
22020309	UNIFORMS & OTHER CLOTHING		531,830
220204	MAINTENANCE SERVICES - GENERAL		13,561,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		1,595,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,988,728
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,659,152
22020406	OTHER MAINTENANCE SERVICES		2,127,322
220205	TRAINING - GENERAL		2,659,152



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020501	LOCAL TRAINING		2,659,152
220208	FUEL & LUBRICANTS - GENERAL		5,424,671
22020801	MOTOR VEHICLE FUEL COST		2,765,518
22020803	PLANT / GENERATOR FUEL COST		2,659,152
220210	MISCELLANEOUS		4,009,338
22021001	REFRESHMENT & MEALS		531,830
22021002	HONORARIUM & SITTING ALLOWANCE		1,063,661
22021003	PUBLICITY & ADVERTISEMENTS		265,915
22021006	POSTAGES & COURIER SERVICES		1,084,270
22021007	WELFARE PACKAGES		1,063,661
23	CAPITAL EXPENDITURE		30,201,000
2301	FIXED ASSETS PURCHASED		30,201,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,201,000
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF POWER GENERATING SET		30,201,000
	TOTAL PERSONNEL		3,485,998,556
	TOTAL OVERHEAD		38,884,583
	TOTAL RECURRENT		3,524,883,139
	TOTAL CAPITAL		30,201,000
	TOTAL ALLOCATION		3,555,084,139
	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
WAECLOCAL02006783	PURCHASE OF 2 UNITS HEAVY DUTY CATERPILLAR GENERATORS	NEW	30,201,000
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		885,630,930
21	PERSONNEL COST		476,356,555
2101	SALARY		424,658,462
210101	SALARIES AND WAGES		424,658,462
21010101	SALARY		424,658,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,698,092
210202	SOCIAL CONTRIBUTIONS		51,698,092
21020201	NHIS		20,679,237
21020202	CONTRIBUTORY PENSION		31,018,855
22	OTHER RECURRENT COSTS		80,143,704
2202	OVERHEAD COST		80,143,704
220201	TRAVEL & TRANSPORT - GENERAL		25,037,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,754,014
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,572,948
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		647,006
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		5,850,135
22020201	ELECTRICITY CHARGES		2,659,152
22020202	TELEPHONE CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		2,659,152
220203	MATERIALS & SUPPLIES - GENERAL		18,029,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020302	BOOKS		3,190,983
22020303	NEWSPAPERS		53,183
22020304	MAGAZINES & PERIODICALS		53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,978,251
22020306	PRINTING OF SECURITY DOCUMENTS		3,190,983
22020307	DRUGS & MEDICAL SUPPLIES		2,659,152
22020309	UNIFORMS & OTHER CLOTHING		53,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,659,152
220204	MAINTENANCE SERVICES - GENERAL		11,381,172
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,276,393
22020406	OTHER MAINTENANCE SERVICES		531,830



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220205	TRAINING - GENERAL		2,486,770
22020501	LOCAL TRAINING		2,127,322
22020502	INTERNATIONAL TRAINING		359,448
220206	OTHER SERVICES - GENERAL		3,403,715
22020601	SECURITY SERVICES		1,276,393
22020603	OFFICE RENT		2,127,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,659,152
22020701	FINANCIAL CONSULTING		1,063,661
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		5,318,305
22020801	MOTOR VEHICLE FUEL COST		2,659,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,659,152
220210	MISCELLANEOUS		5,977,774
22021001	REFRESHMENT & MEALS		127,639
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021006	POSTAGES & COURIER SERVICES		531,830
22021007	WELFARE PACKAGES		2,127,322
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		265,915
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		265,915
23	CAPITAL EXPENDITURE		329,130,671
2302	CONSTRUCTION / PROVISION		29,130,671
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,130,671
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,130,671
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		9,000,000
2305	OTHER CAPITAL PROJECTS		300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		300,000,000
23050101	RESEARCH AND DEVELOPMENT		300,000,000
	TOTAL PERSONNEL		476,356,555
	TOTAL OVERHEAD		80,143,704
	TOTAL RECURRENT		556,500,259
	TOTAL CAPITAL		329,130,671
	TOTAL ALLOCATION		885,630,930
	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIEPA01007075	COMPLETION OF COUNCIL COMPLEX/ADMINISTRATIVE BLOCK	NEW	20,130,671
NIEPA02007080	COMPLETION OF PARTICIPANTS RECREATION/SPORTING COMPLEX	NEW	9,000,000
NIEPA03007083	TRAINING OF 8+071 HEAD TEACHERS OF PUBLIC PRIMARY SCHOOLS IN THE NORTH-EAST AND NORTH-WEST GEO-POLITICAL ZONES (MDGs)	NEW	250,000,000
	CONSTRUCTION OF STORE	NEW	30,000,000
	PROVISION OF 2NOS OF INDUSTRIAL BOREHOLES AND STANCHION OVERHEAD TANKS	NEW	20,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,202,628,669
21	PERSONNEL COST		1,214,214,623
2101	SALARY		1,080,532,301
210101	SALARIES AND WAGES		1,080,532,301
21010101	SALARY		1,080,532,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,682,322
210202	SOCIAL CONTRIBUTIONS		133,682,322
21020201	NHIS		53,472,929
21020202	CONTRIBUTORY PENSION		80,209,393
22	OTHER RECURRENT COSTS		281,365,567
2202	OVERHEAD COST		277,016,406
220201	TRAVEL & TRANSPORT - GENERAL		46,041,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,497,201
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,497,201
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,798,215



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,248,601
220202	UTILITIES - GENERAL		17,396,641
22020201	ELECTRICITY CHARGES		7,973,461
22020202	TELEPHONE CHARGES		2,174,580
22020203	INTERNET ACCESS CHARGES		4,349,160
22020205	WATER RATES		1,449,720
22020206	SEWERAGE CHARGES		1,449,720
220203	MATERIALS & SUPPLIES - GENERAL		7,408,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,248,601
22020307	DRUGS & MEDICAL SUPPLIES		724,860
22020309	UNIFORMS & OTHER CLOTHING		434,916
220204	MAINTENANCE SERVICES - GENERAL		18,121,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,798,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,899,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,899,440
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,349,160
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,174,580
220205	TRAINING - GENERAL		19,396,308
22020501	LOCAL TRAINING		14,497,201
22020502	INTERNATIONAL TRAINING		4,899,107
220206	OTHER SERVICES - GENERAL		103,690,096
22020601	SECURITY SERVICES		51,965,362
22020606	CLEANING & FUMIGATION SERVICES		51,724,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,349,160
22020701	FINANCIAL CONSULTING		1,449,720
22020702	INFORMATION TECHNOLOGY CONSULTING		1,449,720
22020703	LEGAL SERVICES		1,449,720
220208	FUEL & LUBRICANTS - GENERAL		14,497,201
22020801	MOTOR VEHICLE FUEL COST		7,248,601
22020803	PLANT / GENERATOR FUEL COST		7,248,601
220209	FINANCIAL CHARGES - GENERAL		4,349,160
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,449,720
22020904	OTHER CRF BANK CHARGES		2,899,440
220210	MISCELLANEOUS		41,766,743
22021001	REFRESHMENT & MEALS		5,798,880
22021002	HONORARIUM & SITTING ALLOWANCE		20,745,802
22021003	PUBLICITY & ADVERTISEMENTS		2,899,440
22021004	MEDICAL EXPENSES		1,449,720
22021006	POSTAGES & COURIER SERVICES		2,174,580
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,899,440
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,174,580
22021031	CURRICULUM DEVELOPMENT		2,174,580
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		1,449,720
2203	LOANS AND ADVANCES		1,449,720
220301	STAFF LOANS & ADVANCES		1,449,720
22030106	SPETACLE ADVANCES		1,449,720
2204	GRANTS AND CONTRIBUTIONS		2,899,440
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,899,440
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		2,899,440
23	CAPITAL EXPENDITURE		2,707,048,479
2301	FIXED ASSETS PURCHASED		170,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		155,000,000
2302	CONSTRUCTION / PROVISION		2,387,048,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,387,048,479
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		2,387,048,479
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23050104	ANNIVASARIES/CELEBRATIONS		100,000,000
	TOTAL PERSONNEL		1,214,214,623
	TOTAL OVERHEAD		281,365,567
	TOTAL RECURRENT		1,495,580,190
	TOTAL CAPITAL		2,707,048,479
	TOTAL ALLOCATION		4,202,628,669
	NATIONAL LIBRARY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NALIBR01007027	OFFICE EQUIPMENT-DESK COMPUTERS AND LAP-TOP COMPUTERS+ SCANNERS AND ACCESSORIES+ PHOTOCOPIERS+PRINTERS+ POWER SOURCE PROTECTOR+ REFRIGIRATOR+AIR-CONDITIONERS+ CEILING FANS+ WATER DISPENSERS+ PROJECTORS+	NEW	15,000,000
NALIBR02007033	PURCHASE OF BOOKS AND PERIODICALS AND ACCESS TO LEGAL DEPOSIT DRIVE PURCHASE OF FOREIGN MONOGRAPH-2701 VOLUMES+ FOREIGN REFERENCE MATERIALS- 233 VOLUMES+ NIGERIANA MONOGRPHS-2369 VOLUMES+ NIGERIANA REFERENCE MATERIALS- 145 VOL.+ PERIODICAL MAGAZINES- 500 VOLUMES+ NEWSPAPERS 250 VOLUMES.	NEW	105,000,000
NALIBR02007037	LIBRARY EQUIPMENTS AND FURNITURE I) CATALOGUE CABINET+ DOUBLE SIZE SHELVES+ READING CARRELS+ READING TABLES+BOOK TROLLARY+ II)CATALOGUING TOOLS- LIBRARY OF CONGRESS-12 SETS (VOL.1-41)+ LIBRARY OF CONGRESS SUBJECT READING- 12 SETS(VOL.1-5)+ DEWEY DECIMAL CLASSIFICATION SCHEME-12 SETS(VOL.1-4)+ SEARS LISTS OF SUBJECT READING- 12 NOS+ ANGLO AMERICAN CATALOGUING RULE(AACR2)+ MOYS CLASSIFICATION AND THESAURUS- 12 NOS+ CUTTER SANBORN-20 NOS. (III) CATALOGUE CARDS 3"x5" PUNCHED (WHITE)- 200PACKETS (1000 CARDS PER PACKET).	NEW	50,000,000
NALIBR03007040	COMPLETION OF PHASE 1 NATIONAL LIBRARY HEADQUATERS BUILDING+ ABUJA	NEW	2,200,000,000
NALIBR03007043	CONSTRUCTION OF STATE BRANCH BUILDINGS IN KATSINA+ GOMBE+OSHOGBO+ CALABAR.BAYELSA + JIGAWA & RIVERS	NEW	170,000,000
NALIBR03007046	COMPLETION OF STATE BRANCH BUILDINGS- YOLA	NEW	17,048,479
NALIBR04007049	RE-ROOFING AND RENOVATION OF STATE BRANCHES- YOBE =N=20M+ MAIDUGRURI =N= 15M & AKURE =N=15M	NEW	50,000,000
NALIBR05007052	READERSHIP PROMOTION/ DEVELOPMENT	NEW	30,000,000
	CONSTRUCTION OF COMMUNITY LIBRARY IN ISSELE - AZAGBA, ANIOCHA LGA, DELTA STATE	NEW	50,000,000
NALIBR05007054	SCANNING+PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS(BINDING+ FUMIGATION+ ETC) AND ACCESS TO LEGAL DEPOSITS MATERIALS IN PRINT & NON-PRINT FORMATS	NEW	20,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,165,652,102
21	PERSONNEL COST		5,004,226,935
2101	SALARY		4,449,432,134
210101	SALARIES AND WAGES		4,449,432,134
21010101	SALARY		4,449,432,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		554,794,801
210202	SOCIAL CONTRIBUTIONS		554,794,801
21020201	NHIS		221,917,920
21020202	CONTRIBUTORY PENSION		332,876,881
22	OTHER RECURRENT COSTS		204,802,044
2202	OVERHEAD COST		204,802,044
220201	TRAVEL& TRANSPORT - GENERAL		55,525,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,888,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,056,950
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,580,011
220202	UTILITIES - GENERAL		2,983,621
22020201	ELECTRICITY CHARGES		2,043,576
22020202	TELEPHONE CHARGES		531,330
22020205	WATER RATES		408,715



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL		3,187,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,861,007
22020303	NEWSPAPERS		163,486
22020304	MAGAZINES & PERIODICALS		163,486
220204	MAINTENANCE SERVICES - GENERAL		20,272,277
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,174,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,174,305
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,269,722
22020406	OTHER MAINTENANCE SERVICES		653,944
220205	TRAINING - GENERAL		26,580,706
22020501	LOCAL TRAINING		15,531,180
22020502	INTERNATIONAL TRAINING		11,049,526
220206	OTHER SERVICES - GENERAL		21,661,909
22020601	SECURITY SERVICES		7,356,875
22020603	OFFICE RENT		8,174,305
22020606	CLEANING & FUMIGATION SERVICES		6,130,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,217,882
22020701	FINANCIAL CONSULTING		4,087,153
22020702	INFORMATION TECHNOLOGY CONSULTING		2,043,576
22020703	LEGAL SERVICES		4,087,153
220208	FUEL & LUBRICANTS - GENERAL		14,305,034
22020801	MOTOR VEHICLE FUEL COST		6,130,729
22020803	PLANT / GENERATOR FUEL COST		8,174,305
220209	FINANCIAL CHARGES - GENERAL		36,784,374
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,087,153
22020902	INSURANCE PREMIUM		32,697,221
220210	MISCELLANEOUS		13,283,246
22021001	REFRESHMENT & MEALS		2,452,292
22021002	HONORARIUM & SITTING ALLOWANCE		6,130,729
22021003	PUBLICITY & ADVERTISEMENTS		4,087,153
22021006	POSTAGES & COURIER SERVICES		613,073
23	CAPITAL EXPENDITURE		956,623,123
2302	CONSTRUCTION / PROVISION		1,036,623,123
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,036,623,123
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,036,623,123
	TOTAL PERSONNEL		5,004,226,935
	TOTAL OVERHEAD		204,802,044
	TOTAL RECURRENT		5,209,028,979
	TOTAL CAPITAL		956,623,123
	TOTAL ALLOCATION		6,165,652,102
	NATIONAL EXAMINATIONS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NECO.01007062	OFFICE BUILDING IN BAYELSA STATE	NEW	100,000,000
NECO.02007066	OFFICE BUILDING IN EBONYI STATE	NEW	100,000,000
NECO.02008944	OFFICE BUILDING IN ABUJA	NEW	162,000,000
NECO.02008945	OFFICE BUILDING IN LAGOS	NEW	162,000,000
NECO.02008946	3 ISUZU FTR 14 TONS STEEL VAN/MERCEDEZ BENZ 1517 TRUCKS @ N19.34M EACH	NEW	50,200,000
NECO.02008947	7 ISUZU NPR 6 TONS STEEL VAN @ N8.9M EACH	NEW	62,300,000
NECO.02008948	29 TOYOTA HILUX PICK-UP VANS (SINGLE CABIN) @ N6.5M EACH	NEW	100,123,123
NECO.02008949	PROCUREMENT OF UTILITY VEHICLES AT MINNA	NEW	120,000,000
NECO.02008950	CONSTRUCTION OF NECO STATE OFFICE AT UMUAHIA	NEW	50,000,000
NECO.02008951	CONSTRUCTION AND FURNISHING OF 3 CLASSROOM BLOCKS WITH VIP TOILET AT EGWE PRIMARY SCHOOL, OWA ALERO, IKA NORTH-EAST LGA, DELTA STATE.	NEW	50,000,000
NECO.02008951	PROVISION OF READING MATERIALS IN AGUATA FEDERAL CONSTITUENCY	NEW	40,000,000
NECO.02008951	PROVISION OF EXAMINATION MATERIALS, JS AND SS STUDENTS IN AGUATA FEDERAL CONSTITUENCY	NEW	40,000,000
0517010001	MASS LITERACY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,191,586,187
21	PERSONNEL COST		807,639,979



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		719,132,618
210101	SALARIES AND WAGES		719,132,618
21010101	SALARY		719,132,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,507,362
210202	SOCIAL CONTRIBUTIONS		88,507,362
21020201	NHIS		35,402,945
21020202	CONTRIBUTORY PENSION		53,104,417
22	OTHER RECURRENT COSTS		77,021,383
2202	OVERHEAD COST		76,755,468
220201	TRAVEL & TRANSPORT - GENERAL		14,733,553
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,977,457
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,190,983
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,127,322
220202	UTILITIES - GENERAL		5,477,854
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		319,098
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		319,098
22020205	WATER RATES		904,112
22020206	SEWERAGE CHARGES		425,464
22020207	LEASED COMMUNICATION LINES(S)		319,098
220203	MATERIALS & SUPPLIES - GENERAL		8,171,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,225,284
22020302	BOOKS		531,830
22020303	NEWSPAPERS		159,549
22020304	MAGAZINES & PERIODICALS		159,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,732
22020306	PRINTING OF SECURITY DOCUMENTS		425,464
22020307	DRUGS & MEDICAL SUPPLIES		159,549
22020308	FIELD & CAMPING MATERIALS SUPPLIES		957,295
22020309	UNIFORMS & OTHER CLOTHING		212,732
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,595,491
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		531,830
220204	MAINTENANCE SERVICES - GENERAL		8,828,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,489,125
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,489,125
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		7,474,993
22020501	LOCAL TRAINING		5,318,305
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		2,659,152
22020601	SECURITY SERVICES		2,127,322
22020606	CLEANING & FUMIGATION SERVICES		531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,786,474
22020701	FINANCIAL CONSULTING		1,063,661
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,595,491
22020704	ENGINEERING SERVICES		531,830
22020708	BUDGET PREPARATION		531,830
220208	FUEL & LUBRICANTS - GENERAL		4,254,644
22020801	MOTOR VEHICLE FUEL COST		1,595,491
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		1,595,491
220209	FINANCIAL CHARGES - GENERAL		2,393,237
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		1,063,661
22020904	OTHER CRF BANK CHARGES		265,915
220210	MISCELLANEOUS		17,975,869
22021001	REFRESHMENT & MEALS		531,830



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021002	HONORARIUM & SITTING ALLOWANCE		2,659,152
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021004	MEDICAL EXPENSES		531,830
22021006	POSTAGES & COURIER SERVICES		319,098
22021007	WELFARE PACKAGES		3,722,813
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
22021009	SPORTING ACTIVITIES		319,098
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		531,830
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		212,732
22021013	PROMOTION (SERVICE WIDE)		319,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		319,098
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,595,491
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		2,127,322
22021031	CURRICULUM DEVELOPMENT		1,595,491
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		1,595,491
2203	LOANS AND ADVANCES		265,915
220301	STAFF LOANS & ADVANCES		265,915
22030105	CORRESPONDENCE ADVANCES		265,915
23	CAPITAL EXPENDITURE		306,924,825
2305	OTHER CAPITAL PROJECTS		306,924,825
230501	ACQUISITION OF NON TANGIBLE ASSETS		306,924,825
23050101	RESEARCH AND DEVELOPMENT		289,924,825
23050103	MONITORING AND EVALUATION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		7,000,000
	TOTAL PERSONNEL		807,639,979
	TOTAL OVERHEAD		77,021,383
	TOTAL RECURRENT		884,661,362
	TOTAL CAPITAL		306,924,825
	TOTAL ALLOCATION		1,191,586,187
	MASS LITERACY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
MASSLITE01006531	ADVOCACY / PUBLICITY OF ADULT AND NON-FORMAL EDUCATION (NFE) PROGRAMMES	NEW	10,000,000
MASSLITE01006550	DEVELOPMENT OF TRAINING MODULES FOR NON-FORMAL EDUCATION SECTOR	NEW	10,000,000
MASSLITE01006557	RESEARCH & DEVELOPMENT IN ADULT AND NON-FORMAL (NFE) EDUCATION	NEW	11,723,825
MASSLITE01006561	CAPACITY BUILDING FOR PROFESSIONAL & NON PROFESSIONAL STAFF	NEW	8,201,000
MASSLITE01006566	SUPPLY OF SKILL ACQUISITION MATERIALS FOR WOMEN IN NON-FORMAL EDUCATION CENTRES (MDGs)	NEW	50,000,000
	DEVELOPMENT OF KANO CENTER FOR ADULT AND NON FORMAL EDUCATION	NEW	200,000,000
MASSLITE02006578	MONITORING AND EVALUATION OF NON-FORMAL EDUCATION(NFE) PROGRAMMES IN THE 36 STATES AND FCT	NEW	10,000,000
MASSLITE03006586	ANNUAL GLOBAL CELEBRATION OF INTERNATIONAL LITERACY DAY (ILD)	NEW	7,000,000
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		646,020,554
21	PERSONNEL COST		339,053,278
2101	SALARY		302,611,105
210101	SALARIES AND WAGES		302,611,105
21010101	SALARY		302,611,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,442,173
210202	SOCIAL CONTRIBUTIONS		36,442,173
21020201	NHIS		14,576,869
21020202	CONTRIBUTORY PENSION		21,865,304
22	OTHER RECURRENT COSTS		51,205,893
2202	OVERHEAD COST		49,929,500
220201	TRAVEL& TRANSPORT - GENERAL		10,744,496
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,200,667



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,543,829
220202	UTILITIES - GENERAL		2,380,380
22020201	ELECTRICITY CHARGES		585,014
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		574,377
22020205	WATER RATES		63,777
22020206	SEWERAGE CHARGES		93,551
220203	MATERIALS & SUPPLIES - GENERAL		3,889,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,023,774
22020303	NEWSPAPERS		102,643
22020305	PRINTING OF NON SECURITY DOCUMENTS		930,171
22020306	PRINTING OF SECURITY DOCUMENTS		500,437
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,332,889
220204	MAINTENANCE SERVICES - GENERAL		2,410,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,035,067
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		563,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		431,115
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,007
220205	TRAINING - GENERAL		1,165,919
22020501	LOCAL TRAINING		1,165,919
220206	OTHER SERVICES - GENERAL		8,331,188
22020601	SECURITY SERVICES		3,584,537
22020606	CLEANING & FUMIGATION SERVICES		4,746,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,247,631
22020701	FINANCIAL CONSULTING		3,247,631
220208	FUEL & LUBRICANTS - GENERAL		1,467,852
22020801	MOTOR VEHICLE FUEL COST		829,656
22020803	PLANT / GENERATOR FUEL COST		638,197
220209	FINANCIAL CHARGES - GENERAL		2,483,232
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,302
22020902	INSURANCE PREMIUM		2,212,931
220210	MISCELLANEOUS		13,808,312
22021001	REFRESHMENT & MEALS		370,377
22021002	HONORARIUM & SITTING ALLOWANCE		7,817,671
22021003	PUBLICITY & ADVERTISEMENTS		1,846,791
22021006	POSTAGES & COURIER SERVICES		342,380
22021007	WELFARE PACKAGES		239,324
22021034	INSPECTORATE		3,191,770
2204	GRANTS AND CONTRIBUTIONS		1,276,393
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,276,393
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		1,276,393
23	CAPITAL EXPENDITURE		255,761,383
2301	FIXED ASSETS PURCHASED		80,740,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,740,383
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,740,383
2302	CONSTRUCTION / PROVISION		144,521,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,521,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		140,021,000
2305	OTHER CAPITAL PROJECTS		30,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,500,000
23050103	MONITORING AND EVALUATION		24,000,000
23050104	ANNIVASARIES/CELEBRATIONS		6,500,000
	TOTAL PERSONNEL		339,053,278
	TOTAL OVERHEAD		51,205,893
	TOTAL RECURRENT		390,259,171
	TOTAL CAPITAL		255,761,383
	TOTAL ALLOCATION		646,020,554
	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NOMARDIC04006774	NATIONAL MONITORING OF NOMADIC SCHOOLS	NEW	24,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NORMADIC01006762	DEVELOPMENT AND PRODUCTION OF PUPILS TEXTS AND TEACHERS GUIDES	NEW	50,000,000
NORMADIC01006764	DEVELOPMENT OF IRI PROGRAMME	NEW	30,740,383
NORMADIC02006765	CONSTRUCTION OF GATE-HOUSE AND FRONTAL WALL AT HEADQUARTERS SITE KWALI ABUJA	NEW	4,500,000
NORMADIC03006768	REHABILITATION AND FURNISHING OF COMMUNITY-BASED NOMADIC SCHOOLS	NEW	40,021,000
NORMADIC03006772	CONSTRUCTION AND EQUIPPING OF NOMADIC MODEL EDUCATION CENTRES	NEW	100,000,000
NORMADIC05006775	NOMADIC GIRL-CHILD EDUCATION AND WOMEN EMPOWERMENT	NEW	6,500,000
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,259,361,033
21	PERSONNEL COST		821,072,234
2101	SALARY		731,072,400
210101	SALARIES AND WAGES		731,072,400
21010101	SALARY		731,072,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,999,834
210202	SOCIAL CONTRIBUTIONS		89,999,834
21020201	NHIS		35,999,934
21020202	CONTRIBUTORY PENSION		53,999,901
22	OTHER RECURRENT COSTS		315,136,087
2202	OVERHEAD COST		315,136,087
220201	TRAVEL & TRANSPORT - GENERAL		43,186,881
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,009,771
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,478,923
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,698,187
220202	UTILITIES - GENERAL		9,006,282
22020201	ELECTRICITY CHARGES		2,001,396
22020202	TELEPHONE CHARGES		2,501,745
22020203	INTERNET ACCESS CHARGES		4,503,141
220203	MATERIALS & SUPPLIES - GENERAL		25,545,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,615,426
22020302	BOOKS		500,349
22020303	NEWSPAPERS		2,001,396
22020304	MAGAZINES & PERIODICALS		1,426,014
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,001,396
22020309	UNIFORMS & OTHER CLOTHING		1,000,698
220204	MAINTENANCE SERVICES - GENERAL		30,296,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,831,178
22020402	MAINTENANCE OF OFFICE FURNITURE		5,779,659
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,002,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,680,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,003,490
220205	TRAINING - GENERAL		6,004,188
22020501	LOCAL TRAINING		6,004,188
220206	OTHER SERVICES - GENERAL		60,041,877
22020601	SECURITY SERVICES		30,020,939
22020606	CLEANING & FUMIGATION SERVICES		30,020,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,505,235
22020701	FINANCIAL CONSULTING		2,501,745
22020703	LEGAL SERVICES		5,003,490
220208	FUEL & LUBRICANTS - GENERAL		28,738,808
22020801	MOTOR VEHICLE FUEL COST		20,013,959
22020803	PLANT / GENERATOR FUEL COST		8,724,849
220210	MISCELLANEOUS		104,810,705
22021001	REFRESHMENT & MEALS		13,259,285
22021002	HONORARIUM & SITTING ALLOWANCE		8,430,899
22021003	PUBLICITY & ADVERTISEMENTS		4,002,792
22021004	MEDICAL EXPENSES		7,004,886
22021006	POSTAGES & COURIER SERVICES		1,501,047
22021007	WELFARE PACKAGES		14,072,362



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		1,501,047
	CURRICULUM DEVELOPMENT		55,038,387
23	CAPITAL EXPENDITURE		123,152,712
2301	FIXED ASSETS PURCHASED		15,420,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,420,000
23010105	PURCHASE OF MOTOR VEHICLES		15,420,000
2302	CONSTRUCTION / PROVISION		67,732,712
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,732,712
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,732,712
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		821,072,234
	TOTAL OVERHEAD		315,136,087
	TOTAL RECURRENT		1,136,208,321
	TOTAL CAPITAL		123,152,712
	TOTAL ALLOCATION		1,259,361,033
	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NERDC01006703	EDUCATION AND TRAINING ON TRADE/ENTREPRENEURSHIP FOR OUT-OF-SCHOOL YOUTHS IN THE SOUTH - WEST+ NORTH WEST+ NORTH CENTRAL GEO-POLITICAL ZONES AND REPLACEMENT OF 2 NOS. UNSERVICEABLE PROJECT VEHICLES FOR FIELD MONITORING OF THE EDUCATION AND TRAINING ON TRADE/ ENTREPRENEURSHIP FOR OUT-OF-SCHOOL YOUTHS IN THE SIX GEO-POLITICAL ZONES(SPECIFICATIONS: 4-DOOR SUV+ FRONT ENGINE/FOUR WHEEL DRIVE+ 4.0 L V6 1GR-FE PETROL ENGINE+271HP+ 6 SPEED AUTOMATIC ETC)	NEW	15,420,000
NERDC02006708	COMPLETION AND FURNISHING OF NEW ACADEMIC BLOCKS TO ACCOMMODATE 60 ACADEMIC STAFF AT SHEDA.	NEW	20,000,000
NERDC02006711	COMPLETION OF ZONAL OFFICE BLOCKS AT CALABAR - SOUTH SOUTH+ ABAKALI - SOUTH EAST+ MINNA - NORTH CENTRAL AND LAGOS - SOUTH WEST ZONES	NEW	17,732,712
NERDC03008904	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT VIRTUAL LIBRARY AT SHEDA.	NEW	30,000,000
NERDC04008905	RENOVATION OF ADMINISTRATIVE BLOCKS AND ANNEX OFFICES (BRAILLE PRESS AND SPECIAL NEEDS AND CONFERENCE CENTRE AT NERDC HEADQUARTERS IN SHEDA	NEW	10,000,000
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,253,659,026
21	PERSONNEL COST		1,058,225,854
2101	SALARY		941,875,618
210101	SALARIES AND WAGES		941,875,618
21010101	SALARY		941,875,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,350,237
210202	SOCIAL CONTRIBUTIONS		116,350,237
21020201	NHIS		46,540,095
21020202	CONTRIBUTORY PENSION		69,810,142
22	OTHER RECURRENT COSTS		117,439,613
2202	OVERHEAD COST		117,439,613
220201	TRAVEL& TRANSPORT - GENERAL		71,201,456
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,557,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,102,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,667,977
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,872,973
220202	UTILITIES - GENERAL		34,685,069
22020201	ELECTRICITY CHARGES		15,985,136
22020202	TELEPHONE CHARGES		13,699,584



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020203	INTERNET ACCESS CHARGES		3,630,390
22020205	WATER RATES		1,369,958
220203	MATERIALS & SUPPLIES - GENERAL		3,767,386
22020303	NEWSPAPERS		1,141,632
22020304	MAGAZINES & PERIODICALS		913,306
22020309	UNIFORMS & OTHER CLOTHING		1,712,448
220204	MAINTENANCE SERVICES - GENERAL		2,283,264
22020402	MAINTENANCE OF OFFICE FURNITURE		2,283,264
220210	MISCELLANEOUS		5,502,438
22021001	REFRESHMENT & MEALS		2,077,542
22021006	POSTAGES & COURIER SERVICES		2,283,264
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,141,632
23	CAPITAL EXPENDITURE		77,993,558
2301	FIXED ASSETS PURCHASED		77,993,558
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,993,558
23010102	PURCHASE OF OFFICE BUILDINGS		25,000,000
23010118	PURCHASE OF SCANNERS		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,993,558
	TOTAL PERSONNEL		1,058,225,854
	TOTAL OVERHEAD		117,439,613
	TOTAL RECURRENT		1,175,665,468
	TOTAL CAPITAL		77,993,558
	TOTAL ALLOCATION		1,253,659,026
	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NABTEB01006956	COMPLETION OF LIBRARY COMPLEX	NEW	6,400,000
NABTEB01006959	CONSTRUCTION OF PERIMETER FENCING	NEW	3,600,000
NABTEB01006962	CONSTRUCTION OF ZONAL OFFICE COMPLEX	NEW	5,000,000
NABTEB01007009	CONSTRUCTION OF ZONAL OFFICE COMPLEX	NEW	10,000,000
NABTEB02007012	PROCUREMENT OF 2 UNITS OF DRS SCANNERS @ N15+000+000	NEW	30,000,000
NABTEB03007015	PROCUREMENT OF 2 UNITS OF BRAILLE MACHINE @ N7+500+000	NEW	22,993,558
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		861,473,201
21	PERSONNEL COST		650,053,492
2101	SALARY		579,055,740
210101	SALARIES AND WAGES		579,055,740
21010101	SALARY		579,055,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,997,752
210202	SOCIAL CONTRIBUTIONS		70,997,752
21020201	NHIS		28,399,101
21020202	CONTRIBUTORY PENSION		42,598,651
22	OTHER RECURRENT COSTS		96,967,063
2202	OVERHEAD COST		96,967,063
220201	TRAVEL & TRANSPORT - GENERAL		22,491,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,134,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,005,669
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,075,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,275,304
220202	UTILITIES - GENERAL		11,634,388
22020201	ELECTRICITY CHARGES		1,896,087
22020202	TELEPHONE CHARGES		2,578,678
22020203	INTERNET ACCESS CHARGES		3,033,739
22020205	WATER RATES		2,305,642
22020206	SEWERAGE CHARGES		1,820,243
220203	MATERIALS & SUPPLIES - GENERAL		12,529,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,384,886
22020302	BOOKS		1,304,508
22020303	NEWSPAPERS		2,275,304
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,033,739
22020306	PRINTING OF SECURITY DOCUMENTS		227,530
22020307	DRUGS & MEDICAL SUPPLIES		303,374
220204	MAINTENANCE SERVICES - GENERAL		8,562,728



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,412,956
22020402	MAINTENANCE OF OFFICE FURNITURE		781,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,592,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,711
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,759,569
22020406	OTHER MAINTENANCE SERVICES		682,591
220205	TRAINING - GENERAL		7,437,936
22020501	LOCAL TRAINING		3,337,113
22020502	INTERNATIONAL TRAINING		4,100,823
220206	OTHER SERVICES - GENERAL		3,792,174
22020601	SECURITY SERVICES		2,275,304
22020606	CLEANING & FUMIGATION SERVICES		1,516,869
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,839,947
22020703	LEGAL SERVICES		1,289,339
22020704	ENGINEERING SERVICES		1,516,869
22020705	ARCHITECTURAL SERVICES		2,275,304
22020706	SURVEYING SERVICES		758,435
220208	FUEL & LUBRICANTS - GENERAL		8,471,716
22020801	MOTOR VEHICLE FUEL COST		2,366,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		796,356
22020803	PLANT / GENERATOR FUEL COST		5,309,043
220209	FINANCIAL CHARGES - GENERAL		3,777,005
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,501,701
22020902	INSURANCE PREMIUM		2,275,304
220210	MISCELLANEOUS		12,430,282
22021001	REFRESHMENT & MEALS		2,426,991
22021002	HONORARIUM & SITTING ALLOWANCE		2,578,678
22021003	PUBLICITY & ADVERTISEMENTS		910,122
22021004	MEDICAL EXPENSES		758,435
22021006	POSTAGES & COURIER SERVICES		1,289,339
22021007	WELFARE PACKAGES		1,820,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		834,278
22021009	SPORTING ACTIVITIES		303,374
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		640,646
22021031	CURRICULUM DEVELOPMENT		868,176
23	CAPITAL EXPENDITURE		114,452,646
2301	FIXED ASSETS PURCHASED		8,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,600,000
23010106	PURCHASE OF VANS		6,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,100,000
2305	OTHER CAPITAL PROJECTS		69,752,646
230501	ACQUISITION OF NON TANGIBLE ASSETS		69,752,646
23050101	RESEARCH AND DEVELOPMENT		62,252,646
23050102	COMPUTER SOFTWARE ACQUISITION		2,500,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		650,053,492
	TOTAL OVERHEAD		96,967,063
	TOTAL RECURRENT		747,020,555
	TOTAL CAPITAL		114,452,646
	TOTAL ALLOCATION		861,473,201
	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
TRCN01007151	PROCUREMENT OF PROJECT VEHICLES (2 NOS.TOYOTA HILUX VAN MANUAL TRANSMISSION+DOUBLE CABIN CASSETE PLAYER AND PETROL ENGINE FOR MONITORING & EVALUTION).	NEW	6,100,000
TRCN02007154	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS	NEW	2,500,000
TRCN03007165	PERIMETER FENCING OF THREE (3) NO. STATE OFFICE	NEW	15,000,000
TRCN03007168	CONSTRUCTION OF TRCN HEADQUARTERS OFFICE COMPLEX AT ABUJA	NEW	21,100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
TRCN04007177	CPD FOR TEACHERS AND CAPACITY BLDG FOR MGNT & STAFF	NEW	15,000,000
TRCN04007181	PROFESSIONAL QUALIFYING EXAMS	NEW	25,000,000
TRCN04007185	CAPACITY BUILDING FOR TRCN MANAGEMENT AND STAFF	NEW	2,500,000
TRCN04007189	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATA BASE-DATA COLLECTION AND ANALYSIS	NEW	4,752,646
TRCN04007193	INDUCTION OF EDUCATION GRADUATES AT POINT OF GRADUATION IN TERTIARY INSTITUTIONS IN NIGERIA.	NEW	5,000,000
TRCN04007200	TEACHERS INVESTIGATING PANELS AND TEACHERS TRIBUNAL - REVIEW AND PRODUCTION OF TEACHERS CODE OF CONDUCT AND MANUELS.	NEW	10,000,000
TRCN05007207	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF ON-LINE REGISTRATION+ BACK-TO-END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS+ 36 STATES AND FCT OFFICES. (UPDATE AND EXPANSION)	NEW	2,500,000
TRCN06007212	RESOURCE VISIT+ ACCREDITATION+ MONITORING AND EVALUATION OF FACULTIES AND INSTITUTES OF EDUCATION+ COLLEGES OF EDUCATION AND SCHOOLS OF EDUCATION IN POLYTECHNICS IN NIGERIA	NEW	5,000,000
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		245,127,535
21	PERSONNEL COST		193,988,319
2101	SALARY		173,664,475
210101	SALARIES AND WAGES		173,664,475
21010101	SALARY		173,664,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,323,844
210202	SOCIAL CONTRIBUTIONS		20,323,844
21020201	NHIS		8,129,538
21020202	CONTRIBUTORY PENSION		12,194,306
22	OTHER RECURRENT COSTS		25,969,766
2202	OVERHEAD COST		25,969,766
220201	TRAVEL & TRANSPORT - GENERAL		4,380,582
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,613,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,413,327
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		353,334
220202	UTILITIES - GENERAL		1,297,914
22020201	ELECTRICITY CHARGES		775,130
22020202	TELEPHONE CHARGES		522,784
220203	MATERIALS & SUPPLIES - GENERAL		5,933,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,306,961
22020303	NEWSPAPERS		522,784
22020304	MAGAZINES & PERIODICALS		1,490,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		522,784
22020307	DRUGS & MEDICAL SUPPLIES		522,784
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,568,351
220204	MAINTENANCE SERVICES - GENERAL		5,804,391
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,306,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,045,568
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,568,352
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,883,512
220205	TRAINING - GENERAL		1,626,059
22020501	LOCAL TRAINING		1,626,059
220208	FUEL & LUBRICANTS - GENERAL		1,829,745
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,829,745
220210	MISCELLANEOUS		5,097,144
22021001	REFRESHMENT & MEALS		522,784
22021002	HONORARIUM & SITTING ALLOWANCE		1,045,568
22021003	PUBLICITY & ADVERTISEMENTS		1,437,656
22021006	POSTAGES & COURIER SERVICES		784,175
22021007	WELFARE PACKAGES		1,306,961
23	CAPITAL EXPENDITURE		25,169,450
2302	CONSTRUCTION / PROVISION		25,169,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,169,450



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,169,450
	TOTAL PERSONNEL		193,988,319
	TOTAL OVERHEAD		25,969,766
	TOTAL RECURRENT		219,958,085
	TOTAL CAPITAL		25,169,450
	TOTAL ALLOCATION		245,127,535
	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
CPN 01006590	CENTRE OF EXCELLENCE: CONSTRUCTION OF BUILDINGS+ LIBRARY+ CLASSROOMS AND LECTURE THEATERS	NEW	25,169,450
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		951,740,671
21	PERSONNEL COST		601,132,396
2101	SALARY		528,987,631
210101	SALARIES AND WAGES		528,987,631
21010101	SALARY		528,987,631
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,144,765
210201	ALLOWANCES		6,462,071
21020101	NON REGULAR ALLOWANCES		6,462,071
210202	SOCIAL CONTRIBUTIONS		65,682,694
21020201	NHIS		26,449,382
21020202	CONTRIBUTORY PENSION		39,233,312
22	OTHER RECURRENT COSTS		210,815,275
2202	OVERHEAD COST		210,815,275
220201	TRAVEL & TRANSPORT - GENERAL		18,877,241
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,174,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,348,212
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,006,712
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,348,212
220202	UTILITIES - GENERAL		19,362,046
22020201	ELECTRICITY CHARGES		7,935,265
22020202	TELEPHONE CHARGES		3,174,106
22020203	INTERNET ACCESS CHARGES		3,174,106
22020205	WATER RATES		2,539,285
22020206	SEWERAGE CHARGES		2,539,285
220203	MATERIALS & SUPPLIES - GENERAL		20,266,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,253,459
22020302	BOOKS		2,570,529
22020303	NEWSPAPERS		3,174,106
22020304	MAGAZINES & PERIODICALS		3,174,106
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,539,285
22020306	PRINTING OF SECURITY DOCUMENTS		3,174,106
22020307	DRUGS & MEDICAL SUPPLIES		793,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,587,053
220204	MAINTENANCE SERVICES - GENERAL		25,233,645
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,092,847
22020402	MAINTENANCE OF OFFICE FURNITURE		1,587,053
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,539,128
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,380,579
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,840,511
22020406	OTHER MAINTENANCE SERVICES		793,526
220205	TRAINING - GENERAL		8,728,791
22020501	LOCAL TRAINING		8,728,791
220206	OTHER SERVICES - GENERAL		1,587,053
22020606	CLEANING & FUMIGATION SERVICES		1,587,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,315,844
22020701	FINANCIAL CONSULTING		7,935,265
22020703	LEGAL SERVICES		2,380,579
220208	FUEL & LUBRICANTS - GENERAL		11,109,371
22020801	MOTOR VEHICLE FUEL COST		4,761,159
22020803	PLANT / GENERATOR FUEL COST		6,348,212
220209	FINANCIAL CHARGES - GENERAL		35,326,135



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,204,497
22020902	INSURANCE PREMIUM		34,121,638
220210	MISCELLANEOUS		60,008,979
22021001	REFRESHMENT & MEALS		8,315,173
22021002	HONORARIUM & SITTING ALLOWANCE		31,741,059
22021003	PUBLICITY & ADVERTISEMENTS		4,126,338
22021004	MEDICAL EXPENSES		1,587,053
22021006	POSTAGES & COURIER SERVICES		3,845,429
22021007	WELFARE PACKAGES		1,665,136
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		793,526
22021009	SPORTING ACTIVITIES		3,174,106
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,587,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		793,526
22021031	CURRICULUM DEVELOPMENT		2,380,579
23	CAPITAL EXPENDITURE		139,793,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		129,793,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,793,000
23050101	RESEARCH AND DEVELOPMENT		104,793,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
23050105	GAS ROYALTY AND RECONCILIATION		5,000,000
	TOTAL PERSONNEL		601,132,396
	TOTAL OVERHEAD		210,815,275
	TOTAL RECURRENT		811,947,671
	TOTAL CAPITAL		139,793,000
	TOTAL ALLOCATION		951,740,671
	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
NCCE2006068	REHABILITATION OF NCCE SECRETARIAT	NEW	10,000,000
NCCE3006082	ACCREDITATION/RE-ACCREDITATION OF ACADEMIC PROGRAMMES IN ALL NCE AWARDING INSTITUTIONS	NEW	9,000,000
NCCE3006089	COUNTERPART FUNDING	NEW	10,000,000
NCCE3006095	TEACHER DEVELOPMENT PROGRAMME	NEW	5,000,000
NCCE3006100	NATIONAL POLICY ISSUES SUCH AS SERVICOM	NEW	5,000,000
NCCE3006108	NATIONAL POLICY ISSUES SUCH AS ANTY CORRUPTIO UNIT	NEW	1,500,000
NCCE3006114	PRODUCTION OF INTERNAL AUDIT MANUAL	NEW	1,500,000
NCCE3006119	PRINTINGS OF ANNUAL REPORTS	NEW	793,000
NCCE3006124	DISSEMINATION OF THE QUALITY ASSURANCE TOOL KIT AND NEW MINIMUM STANDARDS	NEW	2,000,000
NCCE3006128	WORKSHOPS+ SEMINARS+ FURTHER TRAINING+ ETC FOR NCCE STAFF	NEW	5,000,000
NCCE3006131	STRENGTHING OF TEACHING OF SCIENCE AND MATHEMATICS	NEW	5,000,000
NCCE3006133	TRAINING OF ACCOUNTANTS OF NCCE AND 21 FCES ON THE NEW INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AND INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	NEW	5,000,000
NCCE3006136	DEVELOPMENT OF ARABIC MEDIUM MINIMUM STANDARDS	NEW	5,000,000
NCCE3006151	REVIEW AND PRODUCTION OF NCE CURRICULUM TO ALIGN WITH THE BASIC EDUCATION CURRICULUM REVIESED BY NERDC AND CAPACITY BUILDING OF TEACHERS ON THE REVIESED CURICULUM (MDGs)	NEW	50,000,000
NCCE4006216	STATISTICAL DATA COLLECTION VERIFICATION/PUBLICATION FOR TEACHER EDUCATION PLANNING AND ADMINISTRATION	NEW	5,000,000
NCCE4006218	MONITORING AND EVALUATION OF MINIMUM ACADEMICS STANDARDS IN COEs	NEW	5,000,000
NCCE4006220	MONITORING OF CAPITAL PROJECTS IN FCES+ STATE & PRIVATE COLLEGES	NEW	5,000,000
NCCE4006232	FINANCIAL MONITORING EXERCISE IN FCES+ STATE & PRIVATE COLLEGES	NEW	5,000,000
NCCE5006222	TEACHERS AND SCHOOLS EXCELLENCE AWARD	NEW	5,000,000
0517017001	NATIONAL TEACHERS INSTITUTE		



2014 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT (=N=)
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,801,114,958
21	PERSONNEL COST	1,477,175,477
2101	SALARY	1,313,315,282
210101	SALARIES AND WAGES	1,313,315,282
21010101	SALARY	1,313,315,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	163,860,195
210201	ALLOWANCES	1,080,000
21020101	NON REGULAR ALLOWANCES	1,080,000
210202	SOCIAL CONTRIBUTIONS	162,780,195
21020201	NHIS	65,112,078
21020202	CONTRIBUTORY PENSION	97,668,117
22	OTHER RECURRENT COSTS	143,994,945
2202	OVERHEAD COST	143,994,945
220201	TRAVEL & TRANSPORT - GENERAL	29,463,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,798,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,899,503
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,865,265
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,899,503
220202	UTILITIES - GENERAL	12,419,106
22020201	ELECTRICITY CHARGES	2,759,801
22020202	TELEPHONE CHARGES	2,759,801
22020203	INTERNET ACCESS CHARGES	6,899,503
220203	MATERIALS & SUPPLIES - GENERAL	28,977,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,899,503
22020302	BOOKS	2,759,801
22020303	NEWSPAPERS	2,759,801
22020304	MAGAZINES & PERIODICALS	2,759,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,759,801
22020307	DRUGS & MEDICAL SUPPLIES	2,759,801
22020309	UNIFORMS & OTHER CLOTHING	4,139,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,139,702
220204	MAINTENANCE SERVICES - GENERAL	27,598,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,759,801
22020402	MAINTENANCE OF OFFICE FURNITURE	4,139,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,519,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,279,404
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,899,503
220205	TRAINING - GENERAL	6,899,503
22020501	LOCAL TRAINING	6,899,503
220208	FUEL & LUBRICANTS - GENERAL	11,729,155
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,659,305
22020803	PLANT / GENERATOR FUEL COST	2,069,851
220210	MISCELLANEOUS	26,908,063
22021001	REFRESHMENT & MEALS	5,519,603
22021002	HONORARIUM & SITTING ALLOWANCE	2,759,801
22021003	PUBLICITY & ADVERTISEMENTS	689,951
22021006	POSTAGES & COURIER SERVICES	4,139,702
22021007	WELFARE PACKAGES	6,899,503
22021009	SPORTING ACTIVITIES	6,899,503
23	CAPITAL EXPENDITURE	1,179,944,536
2301	FIXED ASSETS PURCHASED	1,061,803,892
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,061,803,892
23010101	PURCHASE / ACQUISITION OF LAND	1,035,000,000
23010105	PURCHASE OF MOTOR VEHICLES	26,803,892
2302	CONSTRUCTION / PROVISION	103,666,542
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,666,542
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	103,666,542
2303	REHABILITATION / REPAIRS	14,474,102
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,474,102
23030113	REHABILITATION / REPAIRS - ROADS	14,474,102
	TOTAL PERSONNEL	1,477,175,477
	TOTAL OVERHEAD	143,994,945



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL RECURRENT		1,621,170,422
	TOTAL CAPITAL		1,179,944,536
	TOTAL ALLOCATION		2,801,114,958
	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
NTI.01007088	NATIONWIDE	NEW	1,000,000,000
NTI.01007100	SMASE INSET TRAINING	NEW	35,000,000
NTI.02007102	PURCHASE OF MONITORING VEHICLES	NEW	26,803,892
NTI.03007108	CONSTRUCTION OF KANO STATE OFFICE BUILDING	NEW	32,355,240
NTI.03007113	CONSTRUCTION OF OYO STATE OFFICE BUILDING	NEW	32,355,240
NTI.03007117	RE-CONSTRUCTION OF BURNT FOSS BUILDING	NEW	16,976,871
NTI.03007120	CONSTRUCTION OF SMASE OFFICE COMPLEX	NEW	21,979,192
NTI.04007123	REHABILITATION / REPAIRS OF 3KM ACCESS ROAD	NEW	14,474,102
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,887,418,783
21	PERSONNEL COST		2,604,359,402
2101	SALARY		2,308,070,873
210101	SALARIES AND WAGES		2,308,070,873
21010101	SALARY		2,308,070,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,288,529
210201	ALLOWANCES		8,927,076
21020101	NON REGULAR ALLOWANCES		8,927,076
210202	SOCIAL CONTRIBUTIONS		287,361,453
21020201	NHIS		115,403,544
21020202	CONTRIBUTORY PENSION		171,957,909
22	OTHER RECURRENT COSTS		110,128,055
2202	OVERHEAD COST		110,128,055
220201	TRAVEL & TRANSPORT - GENERAL		11,002,746
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,083,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,055,920
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,779,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,083,880
220202	UTILITIES - GENERAL		5,141,393
22020201	ELECTRICITY CHARGES		5,141,393
220203	MATERIALS & SUPPLIES - GENERAL		16,447,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,223,679
22020303	NEWSPAPERS		205,592
22020304	MAGAZINES & PERIODICALS		308,388
22020307	DRUGS & MEDICAL SUPPLIES		5,139,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,569,900
220204	MAINTENANCE SERVICES - GENERAL		3,495,064
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,027,960
22020402	MAINTENANCE OF OFFICE FURNITURE		411,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,027,960
22020406	OTHER MAINTENANCE SERVICES		513,980
220205	TRAINING - GENERAL		4,140,220
22020501	LOCAL TRAINING		2,055,920
22020502	INTERNATIONAL TRAINING		2,084,300
220206	OTHER SERVICES - GENERAL		22,615,118
22020601	SECURITY SERVICES		20,559,198
22020606	CLEANING & FUMIGATION SERVICES		2,055,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,027,960
22020703	LEGAL SERVICES		1,027,960
220208	FUEL & LUBRICANTS - GENERAL		20,045,218
22020801	MOTOR VEHICLE FUEL COST		1,027,960
22020803	PLANT / GENERATOR FUEL COST		19,017,258
220209	FINANCIAL CHARGES - GENERAL		3,083,880
22020902	INSURANCE PREMIUM		3,083,880
220210	MISCELLANEOUS		23,129,098
22021002	HONORARIUM & SITTING ALLOWANCE		10,279,599
22021003	PUBLICITY & ADVERTISEMENTS		1,541,940



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		3,083,880
22021010	DIRECT TEACHING & LABORATORY COST		8,223,679
23	CAPITAL EXPENDITURE		172,931,326
2301	FIXED ASSETS PURCHASED		45,057,294
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,057,294
23010113	PURCHASE OF COMPUTERS		45,057,294
2302	CONSTRUCTION / PROVISION		127,874,032
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,874,032
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		96,576,276
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		11,800,720
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,497,036
	TOTAL PERSONNEL		2,604,359,402
	TOTAL OVERHEAD		110,128,055
	TOTAL RECURRENT		2,714,487,457
	TOTAL CAPITAL		172,931,326
	TOTAL ALLOCATION		2,887,418,783
	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
YEKT005751	COMPUTERIZATION OF THE POLYTECHNIC ACTIVITIES IN SCHOOLS+ DEPARTMENTS AND UNITS	NEW	12,873,512
YEKT005753	PROCUREMENT OF ACCREDITATION FURNITURE/EQUIPMENT FOR LABORATORIES AND WORKSHOPS	NEW	32,183,781
YEKT1005770	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX: CIVIL WORKS	NEW	34,993,173
YEKT1005778	CONSTRUCTION AND FURNISHING OF ACADEMIC BOARD COMPLEX; CIVIL WORKS AND FURNISHING	NEW	61,583,104
YEKT2005792	COMPLETION OF STUDENT HOSTEL	NEW	11,800,720
YEKT3005797	CONTINUATION/COMPLETION OF PERIMETER FENCE	NEW	19,497,036
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,838,957,279
21	PERSONNEL COST		2,593,557,626
2101	SALARY		2,297,994,155
210101	SALARIES AND WAGES		2,297,994,155
21010101	SALARY		2,297,994,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		295,563,471
210201	ALLOWANCES		9,702,924
21020101	NON REGULAR ALLOWANCES		9,702,924
210202	SOCIAL CONTRIBUTIONS		285,860,547
21020201	NHIS		114,899,708
21020202	CONTRIBUTORY PENSION		170,960,839
22	OTHER RECURRENT COSTS		96,349,204
2202	OVERHEAD COST		96,349,204
220201	TRAVEL& TRANSPORT - GENERAL		7,695,514
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,906,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,004,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		784,514
220202	UTILITIES - GENERAL		4,325,691
22020201	ELECTRICITY CHARGES		2,004,565
22020202	TELEPHONE CHARGES		1,160,748
22020203	INTERNET ACCESS CHARGES		1,160,378
220203	MATERIALS & SUPPLIES - GENERAL		11,290,549
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,004,565
22020302	BOOKS		1,160,748
22020303	NEWSPAPERS		1,160,748
22020304	MAGAZINES & PERIODICALS		1,160,748
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,160,748
22020307	DRUGS & MEDICAL SUPPLIES		1,160,748
22020309	UNIFORMS & OTHER CLOTHING		1,741,121
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,741,121
220204	MAINTENANCE SERVICES - GENERAL		9,812,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,160,748
22020402	MAINTENANCE OF OFFICE FURNITURE		1,741,121



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,321,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,584,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,004,565
220205	TRAINING - GENERAL		2,004,565
22020501	LOCAL TRAINING		2,004,565
220208	FUEL & LUBRICANTS - GENERAL		3,361,402
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,490,841
22020803	PLANT / GENERATOR FUEL COST		870,561
220210	MISCELLANEOUS		57,858,615
22021001	REFRESHMENT & MEALS		2,321,496
22021002	HONORARIUM & SITTING ALLOWANCE		1,160,748
22021003	PUBLICITY & ADVERTISEMENTS		290,187
22021006	POSTAGES & COURIER SERVICES		1,741,121
22021007	WELFARE PACKAGES		2,901,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,901,871
22021010	DIRECT TEACHING & LABORATORY COST		46,541,321
23	CAPITAL EXPENDITURE		149,050,449
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
2302	CONSTRUCTION / PROVISION		135,050,449
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,050,449
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,050,449
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		2,593,557,626
	TOTAL OVERHEAD		96,349,204
	TOTAL RECURRENT		2,689,906,830
	TOTAL CAPITAL		149,050,449
	TOTAL ALLOCATION		2,838,957,279
	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
YBAU005889	FURNISHING OF CONSTRUCTED SCHOOL OF ENVIRONMENTAL TECHNOLOGY	NEW	14,000,000
YBAU2005914	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY (PHASE 3)	NEW	65,000,000
YBAU4005940	CONSTRUCTION OF ROADS	NEW	50,050,449
YBAU5005949	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	20,000,000
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,427,420,805
21	PERSONNEL COST		3,046,752,675
2101	SALARY		2,708,345,956
210101	SALARIES AND WAGES		2,708,345,956
21010101	SALARY		2,708,345,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		338,406,719
210201	ALLOWANCES		1,140,000
21020101	NON REGULAR ALLOWANCES		1,140,000
210202	SOCIAL CONTRIBUTIONS		337,266,719
21020201	NHIS		135,417,298
21020202	CONTRIBUTORY PENSION		201,849,421
22	OTHER RECURRENT COSTS		151,630,339
2202	OVERHEAD COST		151,630,339
220201	TRAVEL & TRANSPORT - GENERAL		7,491,084
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,129,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,361,128
220202	UTILITIES - GENERAL		19,702,037
22020201	ELECTRICITY CHARGES		15,392,217
22020202	TELEPHONE CHARGES		1,026,148
22020203	INTERNET ACCESS CHARGES		2,052,296
22020205	WATER RATES		1,231,377
220203	MATERIALS & SUPPLIES - GENERAL		10,825,859



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,104,591
22020302	BOOKS		1,539,222
22020303	NEWSPAPERS		1,231,377
22020304	MAGAZINES & PERIODICALS		1,180,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,641,836
22020309	UNIFORMS & OTHER CLOTHING		1,128,763
220204	MAINTENANCE SERVICES - GENERAL		15,012,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,668,972
22020402	MAINTENANCE OF OFFICE FURNITURE		1,128,763
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,308,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,591,517
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,314,457
220205	TRAINING - GENERAL		4,001,976
22020501	LOCAL TRAINING		4,001,976
220206	OTHER SERVICES - GENERAL		7,665,324
22020601	SECURITY SERVICES		6,577,607
22020606	CLEANING & FUMIGATION SERVICES		1,087,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,453,481
22020701	FINANCIAL CONSULTING		3,078,443
22020703	LEGAL SERVICES		1,375,038
220208	FUEL & LUBRICANTS - GENERAL		3,334,980
22020803	PLANT / GENERATOR FUEL COST		3,334,980
220209	FINANCIAL CHARGES - GENERAL		3,078,443
22020902	INSURANCE PREMIUM		3,078,443
220210	MISCELLANEOUS		76,064,611
22021002	HONORARIUM & SITTING ALLOWANCE		3,786,485
22021003	PUBLICITY & ADVERTISEMENTS		2,514,062
22021006	POSTAGES & COURIER SERVICES		1,077,455
22021007	WELFARE PACKAGES		3,283,673
22021009	SPORTING ACTIVITIES		2,739,815
22021010	DIRECT TEACHING & LABORATORY COST		61,370,175
22021031	CURRICULUM DEVELOPMENT		1,292,946
23	CAPITAL EXPENDITURE		229,037,791
2301	FIXED ASSETS PURCHASED		56,037,791
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,037,791
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,027,504
23010128	PURCHASE OF SECURITY EQUIPMENT		36,010,287
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2303	REHABILITATION / REPAIRS		148,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		103,000,000
	TOTAL PERSONNEL		3,046,752,675
	TOTAL OVERHEAD		151,630,339
	TOTAL RECURRENT		3,198,383,014
	TOTAL CAPITAL		229,037,791
	TOTAL ALLOCATION		3,427,420,805
	FEDERAL POLYTECHNIC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
YBIDA005981	SUPPLY OF OFFICE FURNITURE	NEW	10,000,000
YBIDA1005985	PURCHASE OF ACCREDITATION EQUIPMENT FOR DEPTS.	NEW	10,027,504
YBIDA2005989	SUPPLY & INSTALLATION OF SECURITY LIGHTS SOLAR PANELS	NEW	36,010,287
YBIDA3005991	CONSTRUCTION OF 1.5KM PERIMETER WALL FENCE	NEW	25,000,000
YBIDA4005992	REHABILITATION OF ONE BLOCK OF TWO UNITS STAFF QUARTERS	NEW	10,000,000
YBIDA4005993	REHABILITATION OF HOSTEL (SHERATON)	NEW	35,000,000
YBIDA5005995	REHABILITATION OF URP OFFICE BUILDING	NEW	30,000,000
	REHABILITATION OF ELECTRONIC LABORATORY WITH FURNISHING	NEW	50,000,000
YBIDA5005997	REHABILITATION OF ARCHITECTURAL OFFICE/STUDIO	NEW	23,000,000
0517018004	FEDERAL POLYTECHNIC IDAH		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,518,488,188
21	PERSONNEL COST		2,228,284,621
2101	SALARY		1,979,566,264
210101	SALARIES AND WAGES		1,979,566,264
21010101	SALARY		1,979,566,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		248,718,357
210201	ALLOWANCES		2,389,920
21020101	NON REGULAR ALLOWANCES		2,389,920
210202	SOCIAL CONTRIBUTIONS		246,328,437
21020201	NHIS		98,978,313
21020202	CONTRIBUTORY PENSION		147,350,124
22	OTHER RECURRENT COSTS		128,043,413
2202	OVERHEAD COST		128,043,413
220201	TRAVEL & TRANSPORT - GENERAL		12,657,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,531,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,126,060
220202	UTILITIES - GENERAL		6,581,321
22020201	ELECTRICITY CHARGES		3,037,818
22020202	TELEPHONE CHARGES		2,025,212
22020203	INTERNET ACCESS CHARGES		1,518,291
220203	MATERIALS & SUPPLIES - GENERAL		22,277,332
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,126,060
22020304	MAGAZINES & PERIODICALS		1,012,606
22020309	UNIFORMS & OTHER CLOTHING		1,012,606
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,126,060
220204	MAINTENANCE SERVICES - GENERAL		15,189,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,025,212
22020402	MAINTENANCE OF OFFICE FURNITURE		2,025,212
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,025,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,025,212
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,037,818
22020406	OTHER MAINTENANCE SERVICES		4,050,424
220205	TRAINING - GENERAL		2,025,212
22020501	LOCAL TRAINING		2,025,212
220206	OTHER SERVICES - GENERAL		18,682,581
22020601	SECURITY SERVICES		13,163,878
22020603	OFFICE RENT		2,480,885
22020606	CLEANING & FUMIGATION SERVICES		3,037,818
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,063,030
22020701	FINANCIAL CONSULTING		2,025,212
22020703	LEGAL SERVICES		3,037,818
220208	FUEL & LUBRICANTS - GENERAL		14,176,484
22020801	MOTOR VEHICLE FUEL COST		4,050,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,037,818
22020803	PLANT / GENERATOR FUEL COST		7,088,242
220209	FINANCIAL CHARGES - GENERAL		5,063,030
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,025,212
22020902	INSURANCE PREMIUM		3,037,818
220210	MISCELLANEOUS		26,327,756
22021001	REFRESHMENT & MEALS		2,025,212
22021002	HONORARIUM & SITTING ALLOWANCE		5,063,030
22021003	PUBLICITY & ADVERTISEMENTS		2,531,515
22021004	MEDICAL EXPENSES		1,012,606
22021006	POSTAGES & COURIER SERVICES		1,012,606
22021007	WELFARE PACKAGES		2,025,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,012,606
22021009	SPORTING ACTIVITIES		1,518,909
22021010	DIRECT TEACHING & LABORATORY COST		10,126,060
23	CAPITAL EXPENDITURE		162,160,154
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		87,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		57,000,000
2303	REHABILITATION / REPAIRS		22,160,154
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,160,154
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		22,160,154
2304	PRESERVATION OF THE ENVIRONMENT		18,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		18,000,000
23040102	EROSION & FLOOD CONTROL		18,000,000
	TOTAL PERSONNEL		2,228,284,621
	TOTAL OVERHEAD		128,043,413
	TOTAL RECURRENT		2,356,328,034
	TOTAL CAPITAL		162,160,154
	TOTAL ALLOCATION		2,518,488,188
	FEDERAL POLYTECHNIC IDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
YIDAH006299	PROCUREMENT OF EQUIPMENT FOR ACCREDITATION	NEW	35,000,000
YIDAH2006301	RECONSTRUCTION OF CAMPUS ROAD(PHASE II)	NEW	30,000,000
YIDAH3006306	COMPLETION OF ABANDONED STUDENT HOSTEL/FENCING	NEW	42,000,000
YIDAH3006314	REVIEW OF THE POLYTECHNIC MASTER/STRATEGIC PLANS	NEW	15,000,000
YIDAH4006318	REHABILITATION OF THE EXISTING HEALTH CENTRES	NEW	22,160,154
YIDAH5006320	EROSION & FLOOD CONTROL WITHIN THE CAMPUS	NEW	18,000,000
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,972,212,148
21	PERSONNEL COST		2,681,607,840
2101	SALARY		2,272,042,628
210101	SALARIES AND WAGES		2,272,042,628
21010101	SALARY		2,272,042,628
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		409,565,212
210201	ALLOWANCES		128,333,247
21020101	NON REGULAR ALLOWANCES		128,333,247
210202	SOCIAL CONTRIBUTIONS		281,231,965
21020201	NHIS		113,602,131
21020202	CONTRIBUTORY PENSION		167,629,834
22	OTHER RECURRENT COSTS		104,518,597
2202	OVERHEAD COST		104,518,597
220201	TRAVEL & TRANSPORT - GENERAL		13,180,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,157,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,316,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		706,999
220202	UTILITIES - GENERAL		5,438,377
22020201	ELECTRICITY CHARGES		2,397,915
22020202	TELEPHONE CHARGES		1,141,874
22020203	INTERNET ACCESS CHARGES		441,104
22020204	SATELLITE BROADCASTING ACCESS CHARGES		259,187
22020205	WATER RATES		1,047,171
22020206	SEWERAGE CHARGES		151,126
220203	MATERIALS & SUPPLIES - GENERAL		5,647,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,472,543
22020302	BOOKS		223,568
22020304	MAGAZINES & PERIODICALS		208,442
22020305	PRINTING OF NON SECURITY DOCUMENTS		629,067
22020306	PRINTING OF SECURITY DOCUMENTS		415,659
22020307	DRUGS & MEDICAL SUPPLIES		352,445
22020309	UNIFORMS & OTHER CLOTHING		135,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		210,063
220204	MAINTENANCE SERVICES - GENERAL		5,122,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,088,999
22020402	MAINTENANCE OF OFFICE FURNITURE		576,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		639,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		416,315



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,143
220205	TRAINING - GENERAL		1,037,299
22020501	LOCAL TRAINING		1,037,299
220206	OTHER SERVICES - GENERAL		16,062,035
22020601	SECURITY SERVICES		8,820,632
22020603	OFFICE RENT		884,430
22020606	CLEANING & FUMIGATION SERVICES		6,356,973
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,571,154
22020701	FINANCIAL CONSULTING		634,651
22020702	INFORMATION TECHNOLOGY CONSULTING		818,872
22020703	LEGAL SERVICES		633,926
22020704	ENGINEERING SERVICES		112,716
22020705	ARCHITECTURAL SERVICES		186,479
22020706	SURVEYING SERVICES		184,511
220208	FUEL & LUBRICANTS - GENERAL		6,932,954
22020801	MOTOR VEHICLE FUEL COST		3,149,602
22020803	PLANT / GENERATOR FUEL COST		3,783,352
220209	FINANCIAL CHARGES - GENERAL		1,358,970
22020902	INSURANCE PREMIUM		1,358,970
220210	MISCELLANEOUS		47,167,035
22021001	REFRESHMENT & MEALS		2,185,042
22021002	HONORARIUM & SITTING ALLOWANCE		4,510,911
22021003	PUBLICITY & ADVERTISEMENTS		414,968
22021006	POSTAGES & COURIER SERVICES		113,649
22021007	WELFARE PACKAGES		1,356,233
22021009	SPORTING ACTIVITIES		1,553,647
22021010	DIRECT TEACHING & LABORATORY COST		37,032,586
23	CAPITAL EXPENDITURE		186,085,711
2302	CONSTRUCTION / PROVISION		186,085,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		186,085,711
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,879,575
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		40,206,136
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,000,000
	TOTAL PERSONNEL		2,681,607,840
	TOTAL OVERHEAD		104,518,597
	TOTAL RECURRENT		2,786,126,437
	TOTAL CAPITAL		186,085,711
	TOTAL ALLOCATION		2,972,212,148
	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	PROJECT NAME	TYPE	AMOUNT
YMODA006493	CONSTRUCTION AND FURNISHING OF MULTIPURPOSE AUDITORIUM	NEW	35,000,000
YMODA006497	CONSTRUCTION AND FURNISHING OF ONE STOREY BLOCK OF 8NOS CLASSROOMS AND 16NOS STAFF OFFICES	NEW	40,879,575
YMODA1006500	COMPLETION OF CENTRAL LIBRARY COMPLEX	NEW	40,206,136
YMODA1006501	SUPPLY OF FURNITURES	NEW	30,000,000
YMODA1006502	SUPPLY OF LABORATORY EQUIPMENT	NEW	40,000,000
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,051,708,057
21	PERSONNEL COST		3,772,878,921
2101	SALARY		3,325,715,466
210101	SALARIES AND WAGES		3,325,715,466
21010101	SALARY		3,325,715,466
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		447,163,455
210201	ALLOWANCES		33,472,135
21020101	NON REGULAR ALLOWANCES		33,472,135
210202	SOCIAL CONTRIBUTIONS		413,691,320
21020201	NHIS		166,285,773
21020202	CONTRIBUTORY PENSION		247,405,547
22	OTHER RECURRENT COSTS		100,878,954
2202	OVERHEAD COST		100,878,954
220201	TRAVEL & TRANSPORT - GENERAL		30,044,287



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CODE	LINE ITEM		AMOUNT (=N=)
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,056,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,383,075
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,333,990
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,270,590
220202	UTILITIES - GENERAL		13,045,668
22020201	ELECTRICITY CHARGES		7,756,105
22020202	TELEPHONE CHARGES		369,686
22020203	INTERNET ACCESS CHARGES		1,078,489
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,035,167
22020205	WATER RATES		1,107,668
22020206	SEWERAGE CHARGES		1,108,939
22020207	LEASED COMMUNICATION LINES(S)		589,614
220203	MATERIALS & SUPPLIES - GENERAL		22,248,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,350,377
22020302	BOOKS		7,590,757
22020303	NEWSPAPERS		852,566
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,404,189
22020306	PRINTING OF SECURITY DOCUMENTS		2,238,908
22020307	DRUGS & MEDICAL SUPPLIES		3,447,122
22020309	UNIFORMS & OTHER CLOTHING		599,929
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		764,501
220204	MAINTENANCE SERVICES - GENERAL		13,056,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,562,189
22020402	MAINTENANCE OF OFFICE FURNITURE		701,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		849,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		703,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,465,301
22020406	OTHER MAINTENANCE SERVICES		774,155
220206	OTHER SERVICES - GENERAL		7,606,780
22020601	SECURITY SERVICES		5,426,361
22020606	CLEANING & FUMIGATION SERVICES		2,180,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,035,230
22020703	LEGAL SERVICES		1,035,230
220208	FUEL & LUBRICANTS - GENERAL		8,673,324
22020801	MOTOR VEHICLE FUEL COST		3,213,679
22020803	PLANT / GENERATOR FUEL COST		5,459,645
220209	FINANCIAL CHARGES - GENERAL		1,403,584
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,403,584
220210	MISCELLANEOUS		3,765,535
22021001	REFRESHMENT & MEALS		738,446
22021003	PUBLICITY & ADVERTISEMENTS		632,054
22021006	POSTAGES & COURIER SERVICES		697,148
22021009	SPORTING ACTIVITIES		765,754
22021010	DIRECT TEACHING & LABORATORY COST		932,134
23	CAPITAL EXPENDITURE		177,950,182
2301	FIXED ASSETS PURCHASED		80,696,779
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,696,779
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
23010113	PURCHASE OF COMPUTERS		9,600,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,296,779
2302	CONSTRUCTION / PROVISION		94,953,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,953,403
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		94,953,403
2303	REHABILITATION / REPAIRS		2,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,300,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,300,000
	TOTAL PERSONNEL		3,772,878,921
	TOTAL OVERHEAD		100,878,954



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CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL RECURRENT		3,873,757,875
	TOTAL CAPITAL		177,950,182
	TOTAL ALLOCATION		4,051,708,057
	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
YMUBI007271	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	14,000,000
YMUBI1007279	PURCHASE OF COMPUTERS	NEW	9,600,000
YMUBI2007286	PURCHASE OF COMPUTER PRINTERS	NEW	5,000,000
YMUBI3007292	PURCHASE OF PHOTOCOPYING MACHINES	NEW	2,000,000
YMUBI4007296	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	2,400,000
YMUBI5007298	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	31,400,000
YMUBI6007300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	4,000,000
YMUBI7007322	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	12,296,779
YMUBI8007324	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	94,953,403
YMUBI9007329	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	2,300,000
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,732,294,583
21	PERSONNEL COST		2,494,929,982
2101	SALARY		2,060,187,944
210101	SALARIES AND WAGES		2,060,187,944
21010101	SALARY		2,060,187,944
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		434,742,038
210201	ALLOWANCES		177,820,072
21020101	NON REGULAR ALLOWANCES		177,820,072
210202	SOCIAL CONTRIBUTIONS		256,921,966
21020201	NHIS		103,009,397
21020202	CONTRIBUTORY PENSION		153,912,569
22	OTHER RECURRENT COSTS		87,441,248
2202	OVERHEAD COST		87,441,248
220201	TRAVEL & TRANSPORT - GENERAL		3,994,081
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,042,223
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,560,214
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		351,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,040,143
220202	UTILITIES - GENERAL		7,634,376
22020201	ELECTRICITY CHARGES		1,705,562
22020202	TELEPHONE CHARGES		1,040,143
22020203	INTERNET ACCESS CHARGES		1,768,243
22020204	SATELLITE BROADCASTING ACCESS CHARGES		780,107
22020205	WATER RATES		260,036
22020206	SEWERAGE CHARGES		1,040,143
22020207	LEASED COMMUNICATION LINES(S)		1,040,143
220203	MATERIALS & SUPPLIES - GENERAL		11,212,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,040,143
22020302	BOOKS		1,560,214
22020303	NEWSPAPERS		1,248,171
22020304	MAGAZINES & PERIODICALS		1,643,426
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,040,143
22020306	PRINTING OF SECURITY DOCUMENTS		1,560,214
22020307	DRUGS & MEDICAL SUPPLIES		1,560,214
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,560,214
220204	MAINTENANCE SERVICES - GENERAL		8,581,179
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,560,214
22020402	MAINTENANCE OF OFFICE FURNITURE		1,040,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,248,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,352,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,300,179
22020406	OTHER MAINTENANCE SERVICES		1,040,143
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,040,143
220205	TRAINING - GENERAL		4,167,751
22020501	LOCAL TRAINING		3,640,500
22020502	INTERNATIONAL TRAINING		527,251



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CODE	LINE ITEM		AMOUNT (=N=)
220206	OTHER SERVICES - GENERAL		32,764,500
22020601	SECURITY SERVICES		16,642,286
22020604	RESIDENTIAL RENT		520,071
22020606	CLEANING & FUMIGATION SERVICES		15,602,143
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,340,321
22020701	FINANCIAL CONSULTING		520,071
22020702	INFORMATION TECHNOLOGY CONSULTING		520,071
22020703	LEGAL SERVICES		780,107
22020706	SURVEYING SERVICES		520,071
220208	FUEL & LUBRICANTS - GENERAL		1,560,214
22020801	MOTOR VEHICLE FUEL COST		520,071
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		520,071
22020803	PLANT / GENERATOR FUEL COST		520,071
220209	FINANCIAL CHARGES - GENERAL		1,560,214
22020901	BANK CHARGES (OTHER THAN INTEREST)		520,071
22020902	INSURANCE PREMIUM		520,071
22020904	OTHER CRF BANK CHARGES		520,071
220210	MISCELLANEOUS		13,625,871
22021001	REFRESHMENT & MEALS		520,071
22021002	HONORARIUM & SITTING ALLOWANCE		1,040,143
22021003	PUBLICITY & ADVERTISEMENTS		1,040,143
22021004	MEDICAL EXPENSES		1,040,143
22021006	POSTAGES & COURIER SERVICES		1,040,143
22021007	WELFARE PACKAGES		1,040,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,040,143
22021009	SPORTING ACTIVITIES		1,040,143
22021010	DIRECT TEACHING & LABORATORY COST		1,040,143
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		520,071
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		520,071
22021013	PROMOTION (SERVICE WIDE)		520,071
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		520,071
22021031	CURRICULUM DEVELOPMENT		1,040,143
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		1,040,143
22021034	INSPECTORATE		624,086
23	CAPITAL EXPENDITURE		149,923,354
2302	CONSTRUCTION / PROVISION		105,923,354
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,923,354
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		105,923,354
2303	REHABILITATION / REPAIRS		44,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,000,000
23030113	REHABILITATION / REPAIRS - ROADS		44,000,000
	TOTAL PERSONNEL		2,494,929,982
	TOTAL OVERHEAD		87,441,248
	TOTAL RECURRENT		2,582,371,230
	TOTAL CAPITAL		149,923,354
	TOTAL ALLOCATION		2,732,294,583
	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
YNSRW006652	CONTINUATION OF 750 CAPACITY LECTURE THEATRE	NEW	85,501,926
YNSRW006659	CONTINUATION OF FENCING OF POLYTECHNIC BOUNDARY	NEW	20,421,428
YNSRW1006672	REHABILITATION OF EXISTING ROAD/PROVISION OF SOLAR STREET LIGHTING	NEW	44,000,000
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,062,850,410
21	PERSONNEL COST		3,825,926,927
2101	SALARY		3,344,522,646
210101	SALARIES AND WAGES		3,344,522,646
21010101	SALARY		3,344,522,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		481,404,281
210201	ALLOWANCES		63,572,700
21020101	NON REGULAR ALLOWANCES		63,572,700



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CODE	LINE ITEM		AMOUNT (=N=)
210202	SOCIAL CONTRIBUTIONS		417,831,581
21020201	NHIS		167,226,132
21020202	CONTRIBUTORY PENSION		250,605,449
22	OTHER RECURRENT COSTS		99,410,650
2202	OVERHEAD COST		99,410,650
220201	TRAVEL& TRANSPORT - GENERAL		10,685,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,128,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,161,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,395,265
220203	MATERIALS & SUPPLIES - GENERAL		2,064,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,064,400
220204	MAINTENANCE SERVICES - GENERAL		4,128,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,128,800
220205	TRAINING - GENERAL		2,083,730
22020501	LOCAL TRAINING		2,083,730
220206	OTHER SERVICES - GENERAL		38,029,035
22020601	SECURITY SERVICES		38,029,035
220208	FUEL & LUBRICANTS - GENERAL		30,883,424
22020803	PLANT / GENERATOR FUEL COST		30,883,424
220209	FINANCIAL CHARGES - GENERAL		8,439,596
22020902	INSURANCE PREMIUM		8,439,596
220210	MISCELLANEOUS		3,096,600
22021010	DIRECT TEACHING & LABORATORY COST		3,096,600
23	CAPITAL EXPENDITURE		137,512,833
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
2302	CONSTRUCTION / PROVISION		112,512,833
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,512,833
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		46,669,135
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,843,698
	TOTAL PERSONNEL		3,825,926,927
	TOTAL OVERHEAD		99,410,650
	TOTAL RECURRENT		3,925,337,577
	TOTAL CAPITAL		137,512,833
	TOTAL ALLOCATION		4,062,850,410
	FEDERAL POLYTECHNIC UWANA-AFIKPO		
CODE	PROJECT NAME	TYPE	AMOUNT
YUWAN006759	2 NOS PRADO JEEP	NEW	25,000,000
YUWAN1006761	i. CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	40,000,000
YUWAN1006763	ii. CONSTRUCTION OF 10-CLASSROOM BLOCK	NEW	6,669,135
YUWAN3006767	i. CONSTRUCTION OF ROADS AND DRAINS	NEW	40,000,000
YUWAN4006769	i. CONSTRUCTION OF PERIMETRE FENCE	NEW	25,843,698
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,008,790,509
21	PERSONNEL COST		7,094,924,271
2101	SALARY		6,306,212,724
210101	SALARIES AND WAGES		6,306,212,724
21010101	SALARY		6,306,212,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		788,711,547
210201	ALLOWANCES		4,860,000
21020101	NON REGULAR ALLOWANCES		4,860,000
210202	SOCIAL CONTRIBUTIONS		783,851,547
21020201	NHIS		315,310,636
21020202	CONTRIBUTORY PENSION		468,540,911
22	OTHER RECURRENT COSTS		231,140,230
2202	OVERHEAD COST		231,140,230
220201	TRAVEL& TRANSPORT - GENERAL		16,142,357
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,296,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,193,378
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,652,335



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CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		11,148,081
22020201	ELECTRICITY CHARGES		6,193,378
22020202	TELEPHONE CHARGES		2,477,351
22020203	INTERNET ACCESS CHARGES		2,477,351
220203	MATERIALS & SUPPLIES - GENERAL		25,860,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,193,378
22020302	BOOKS		2,423,139
22020303	NEWSPAPERS		2,477,351
22020304	MAGAZINES & PERIODICALS		2,477,351
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,477,351
22020307	DRUGS & MEDICAL SUPPLIES		2,477,351
22020309	UNIFORMS & OTHER CLOTHING		3,667,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,667,131
220204	MAINTENANCE SERVICES - GENERAL		24,414,947
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,477,351
22020402	MAINTENANCE OF OFFICE FURNITURE		3,667,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,824,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,334,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,111,886
220205	TRAINING - GENERAL		6,111,886
22020501	LOCAL TRAINING		6,111,886
220208	FUEL & LUBRICANTS - GENERAL		6,524,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,691,238
22020803	PLANT / GENERATOR FUEL COST		1,833,566
220210	MISCELLANEOUS		140,937,969
22021001	REFRESHMENT & MEALS		4,824,315
22021002	HONORARIUM & SITTING ALLOWANCE		2,477,351
22021003	PUBLICITY & ADVERTISEMENTS		814,918
22021006	POSTAGES & COURIER SERVICES		3,667,131
22021007	WELFARE PACKAGES		6,111,886
22021009	SPORTING ACTIVITIES		6,111,886
22021010	DIRECT TEACHING & LABORATORY COST		116,930,481
23	CAPITAL EXPENDITURE		682,726,008
2301	FIXED ASSETS PURCHASED		123,027,921
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,027,921
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		78,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,527,921
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		129,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		129,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		129,100,000
2303	REHABILITATION / REPAIRS		90,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,700,000
23030113	REHABILITATION / REPAIRS - ROADS		7,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,500,000
2305	OTHER CAPITAL PROJECTS		339,898,087
230501	ACQUISITION OF NON TANGIBLE ASSETS		339,898,087
23050101	RESEARCH AND DEVELOPMENT		339,898,087
	TOTAL PERSONNEL		7,094,924,271
	TOTAL OVERHEAD		231,140,230
	TOTAL RECURRENT		7,326,064,501
	TOTAL CAPITAL		682,726,008
	TOTAL ALLOCATION		8,008,790,509
	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
YKAD006506	COLLEGE OF ENGINEERING+ SCIENCE AND TECHNOLOGY+ ENVIRONMENTAL STUDIES+ BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCE	NEW	15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
YKAD1006521	PROCUREMENT OF POWER GENERATORS FOR COLLEGE OF ENGINEERING+ SCIENCE AND TECHNOLOGY+ ENVIRONMENTAL STUDIES+ BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCE	NEW	22,500,000
YKAD2006517	PROCUREMENT OF EQUIPMENT FOR COLLEGE OF ENGINEERING+ SCIENCE AND TECHNOLOGY+ ENVIRONMENTAL STUDIES+ BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCE	NEW	15,000,000
YKAD2006517	PROCUREMENT, INSTALLATION AND COMMISSIONING OF DIGITALIZED X-RAY EQUIPMENT FOR SHEHU MOHAMMED KANGIWA MEDICAL CENTRE		23,000,000
YKAD2006517	PROCUREMENT AND INSTALLATION INTERACTIVE DIGITALIZED BOARD IN 20 NUMBER CLASSROOMS AT THE COLLEGE OF SCIENCE AND TECHNOLOGY		40,000,000
YKAD3006526	PROCUREMENT BOOKS+ JOURNAL AND LIBRARY EQUIPMENT FOR ISA KAITA LIBRARY	NEW	2,527,921
YKAD4006547	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT FOR THE TUDUN WADA MAIN CAMPUS	NEW	5,000,000
YKAD5006551	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE I	NEW	1,600,000
YKAD5006556	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE II	NEW	4,000,000
YKAD5006563	COMPLETION OF 20 NUMBER CLASSROOMS AT CASSS	NEW	25,000,000
YKAD5006567	COMPLETION OF ADMINISTRATIVE BLOCKS AT CASSS	NEW	3,500,000
YKAD5006574	CONSTRUCTION OF LECTURE HALL COMPLEX AND OFFICES+ FEDERAL POLYTECHNIC KADUNA	NEW	80,000,000
YKAD5006582	CONSTRUCTION OF PERIMETER FENCE FOR CASSS	NEW	15,000,000
YKAD6006587	REHABILITATION OF ROADS AND PARKINGS FOR MAIN CAMPUS AND COLLEGE OF BUSINESS AND MANAGEMENT STUDIES	NEW	7,200,000
YKAD7006602	REHABILITATION OF ACADEMIC BUILDINGS (GENERAL)	NEW	7,500,000
YKAD7006603	REHABILITATION OF ELECTRICAL/COMPUTER ENGINEERING COMPLEX (PHASE II)	NEW	26,000,000
YKAD7006604	REHABILITATION OF CLASSROOMS AT THE COLLEGE OF SCIENCE AND TECHNOLOGY	NEW	30,000,000
YKAD7006605	UPGRADING OF GLASSBLOWING WORKSHOP AT THE DEPARTMENT OF APPLIED SCIENCE, COLLEGE OF SCIENCE AND TECHNOLOGY	NEW	20,000,000
YKAD8006641	RESEARCH AND DEVELOPMENT	NEW	2,792,420
YKAD8006642	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	320,105,667
YKAD8006643	CAPACITY BUILDING	NEW	17,000,000
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,671,949,358
21	PERSONNEL COST		2,353,285,448
2101	SALARY		2,087,845,950
210101	SALARIES AND WAGES		2,087,845,950
21010101	SALARY		2,087,845,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,439,498
210201	ALLOWANCES		6,012,860
21020101	NON REGULAR ALLOWANCES		6,012,860
210202	SOCIAL CONTRIBUTIONS		259,426,638
21020201	NHIS		104,392,298
21020202	CONTRIBUTORY PENSION		155,034,341
22	OTHER RECURRENT COSTS		93,037,506
2202	OVERHEAD COST		93,037,506
220201	TRAVEL & TRANSPORT - GENERAL		7,424,806
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,270,342
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		613,782
220202	UTILITIES - GENERAL		4,086,615
22020201	ELECTRICITY CHARGES		2,270,342
22020202	TELEPHONE CHARGES		908,137
22020203	INTERNET ACCESS CHARGES		908,137



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL		9,535,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,342
22020302	BOOKS		908,137
22020303	NEWSPAPERS		908,137
22020304	MAGAZINES & PERIODICALS		908,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		908,137
22020307	DRUGS & MEDICAL SUPPLIES		908,137
22020309	UNIFORMS & OTHER CLOTHING		1,362,205
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,362,205
220204	MAINTENANCE SERVICES - GENERAL		9,081,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		908,137
22020402	MAINTENANCE OF OFFICE FURNITURE		1,362,205
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,816,273
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,724,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,270,342
220205	TRAINING - GENERAL		2,270,342
22020501	LOCAL TRAINING		2,270,342
220208	FUEL & LUBRICANTS - GENERAL		3,859,581
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,178,478
22020803	PLANT / GENERATOR FUEL COST		681,103
220210	MISCELLANEOUS		56,779,360
22021001	REFRESHMENT & MEALS		1,816,273
22021002	HONORARIUM & SITTING ALLOWANCE		908,137
22021003	PUBLICITY & ADVERTISEMENTS		227,034
22021006	POSTAGES & COURIER SERVICES		1,362,205
22021007	WELFARE PACKAGES		2,270,342
22021009	SPORTING ACTIVITIES		2,270,342
22021010	DIRECT TEACHING & LABORATORY COST		47,925,028
23	CAPITAL EXPENDITURE		225,626,404
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
2302	CONSTRUCTION / PROVISION		75,626,404
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,626,404
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,626,404
	TOTAL PERSONNEL		2,353,285,448
	TOTAL OVERHEAD		93,037,506
	TOTAL RECURRENT		2,446,322,954
	TOTAL CAPITAL		225,626,404
	TOTAL ALLOCATION		2,671,949,358
	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
YOFFA006730	SUPPLY AND INSTALLATION OF 2 Nos. 1000 KVA PEKINS GENERATORS	NEW	90,000,000
YOFFA006732	SUPPLY AND INSTALLATION OF 2 Nos. 500 KVA BY 11 KVA TRANSFORMERS	NEW	10,000,000
YOFFA1006736	CONSTRUCTION OF LECTURE THEATRE IN FEDERAL POLYTECHNIC, OFFA, OFFA LGA, KWARA STATE	NEW	50,000,000
YOFFA1006737	CONSTRUCTION AND PROVISIONS OF CLASSROOMS IN A STOREY BUILDING	NEW	75,626,404
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,247,750,522
21	PERSONNEL COST		2,010,216,435
2101	SALARY		1,768,356,959
210101	SALARIES AND WAGES		1,768,356,959
21010101	SALARY		1,768,356,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		241,859,477
210201	ALLOWANCES		22,181,880
21020101	NON REGULAR ALLOWANCES		22,181,880
210202	SOCIAL CONTRIBUTIONS		219,677,597
21020201	NHIS		88,417,848
21020202	CONTRIBUTORY PENSION		131,259,749



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		70,438,950
2202	OVERHEAD COST		70,438,950
220201	TRAVEL & TRANSPORT - GENERAL		5,092,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,114,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,557,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		421,010
220202	UTILITIES - GENERAL		2,803,121
22020201	ELECTRICITY CHARGES		1,557,290
22020202	TELEPHONE CHARGES		622,916
22020203	INTERNET ACCESS CHARGES		622,916
220203	MATERIALS & SUPPLIES - GENERAL		6,540,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,557,290
22020302	BOOKS		622,916
22020303	NEWSPAPERS		622,916
22020304	MAGAZINES & PERIODICALS		622,916
22020305	PRINTING OF NON SECURITY DOCUMENTS		622,916
22020307	DRUGS & MEDICAL SUPPLIES		622,916
22020309	UNIFORMS & OTHER CLOTHING		934,373
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		934,373
220204	MAINTENANCE SERVICES - GENERAL		6,229,158
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		622,916
22020402	MAINTENANCE OF OFFICE FURNITURE		934,373
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,245,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,748
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,557,290
220205	TRAINING - GENERAL		1,557,290
22020501	LOCAL TRAINING		1,557,290
220208	FUEL & LUBRICANTS - GENERAL		2,647,392
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,180,205
22020803	PLANT / GENERATOR FUEL COST		467,187
220210	MISCELLANEOUS		45,568,496
22021001	REFRESHMENT & MEALS		1,245,832
22021002	HONORARIUM & SITTING ALLOWANCE		622,916
22021003	PUBLICITY & ADVERTISEMENTS		155,729
22021006	POSTAGES & COURIER SERVICES		934,373
22021007	WELFARE PACKAGES		1,557,290
22021009	SPORTING ACTIVITIES		1,557,290
22021010	DIRECT TEACHING & LABORATORY COST		39,495,067
23	CAPITAL EXPENDITURE		167,095,137
2302	CONSTRUCTION / PROVISION		167,095,137
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,095,137
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		167,095,137
	TOTAL PERSONNEL		2,010,216,435
	TOTAL OVERHEAD		70,438,950
	TOTAL RECURRENT		2,080,655,385
	TOTAL CAPITAL		167,095,137
	TOTAL ALLOCATION		2,247,750,522
	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
YEDE006007	CONSTRUCTION+ FURNISHING AND EQUIPING THE DEPARTMENT OF ARCHITECTURAL TECHNOLOGY(PHASE II)	NEW	35,000,000
YEDE006011	CONSTRUCTION+ FURNISHING AND EQUIPING THE DEPARTMENT OF ESTATE MANAGEMENT (PHASE II)	NEW	35,000,000
YEDE006014	CONSTRUCTION OF MEDICAL CENTRE(SOUTH CAMPUS)	NEW	39,434,665
YEDE006019	OUTSTANDING LIABILITIES ON ON-GOING PROJECTS	NEW	57,660,472
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,527,737,852
21	PERSONNEL COST		4,180,035,311
2101	SALARY		3,712,517,265
210101	SALARIES AND WAGES		3,712,517,265
21010101	SALARY		3,712,517,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		467,518,046



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210201	ALLOWANCES		6,125,991
21020101	NON REGULAR ALLOWANCES		6,125,991
210202	SOCIAL CONTRIBUTIONS		461,392,055
21020201	NHIS		185,625,863
21020202	CONTRIBUTORY PENSION		275,766,192
22	OTHER RECURRENT COSTS		136,371,469
2202	OVERHEAD COST		136,371,469
220201	TRAVEL & TRANSPORT - GENERAL		8,866,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,974,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,442,664
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		568,605
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		880,886
220202	UTILITIES - GENERAL		9,711,375
22020201	ELECTRICITY CHARGES		4,882,854
22020202	TELEPHONE CHARGES		475,084
22020203	INTERNET ACCESS CHARGES		3,746,451
22020205	WATER RATES		606,986
220203	MATERIALS & SUPPLIES - GENERAL		35,143,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,245,200
22020302	BOOKS		1,028,588
22020303	NEWSPAPERS		475,301
22020304	MAGAZINES & PERIODICALS		796,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		835,874
22020306	PRINTING OF SECURITY DOCUMENTS		544,764
22020307	DRUGS & MEDICAL SUPPLIES		632,609
22020308	FIELD & CAMPING MATERIALS SUPPLIES		157,467
22020309	UNIFORMS & OTHER CLOTHING		51,467
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		16,375,968
220204	MAINTENANCE SERVICES - GENERAL		29,056,395
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,389,117
22020402	MAINTENANCE OF OFFICE FURNITURE		5,349,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,003,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,292,748
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,558,815
22020406	OTHER MAINTENANCE SERVICES		462,828
220205	TRAINING - GENERAL		1,282,255
22020501	LOCAL TRAINING		880,886
22020502	INTERNATIONAL TRAINING		401,369
220206	OTHER SERVICES - GENERAL		25,098,842
22020601	SECURITY SERVICES		17,178,391
22020606	CLEANING & FUMIGATION SERVICES		7,920,451
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,836,919
22020701	FINANCIAL CONSULTING		2,777,992
22020702	INFORMATION TECHNOLOGY CONSULTING		171,229
22020703	LEGAL SERVICES		1,384,901
22020704	ENGINEERING SERVICES		221,706
22020705	ARCHITECTURAL SERVICES		221,706
22020706	SURVEYING SERVICES		59,386
220208	FUEL & LUBRICANTS - GENERAL		5,261,868
22020801	MOTOR VEHICLE FUEL COST		2,020,346
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		331,629
22020803	PLANT / GENERATOR FUEL COST		2,513,989
22020806	COOKING GAS/FUEL COST		395,903
220209	FINANCIAL CHARGES - GENERAL		523,781
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,696
22020902	INSURANCE PREMIUM		475,084
220210	MISCELLANEOUS		16,589,824
22021001	REFRESHMENT & MEALS		1,901,510
22021002	HONORARIUM & SITTING ALLOWANCE		2,995,903
22021003	PUBLICITY & ADVERTISEMENTS		3,200,160
22021004	MEDICAL EXPENSES		1,247,147
22021006	POSTAGES & COURIER SERVICES		657,839
22021007	WELFARE PACKAGES		1,067,138



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,557,782
22021009	SPORTING ACTIVITIES		1,071,226
22021010	DIRECT TEACHING & LABORATORY COST		950,169
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		245,689
22021031	CURRICULUM DEVELOPMENT		1,695,260
23	CAPITAL EXPENDITURE		211,331,072
2302	CONSTRUCTION / PROVISION		180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
2304	PRESERVATION OF THE ENVIRONMENT		31,331,072
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		31,331,072
23040102	EROSION & FLOOD CONTROL		31,331,072
	TOTAL PERSONNEL		4,180,035,311
	TOTAL OVERHEAD		136,371,469
	TOTAL RECURRENT		4,316,406,780
	TOTAL CAPITAL		211,331,072
	TOTAL ALLOCATION		4,527,737,852
	FEDERAL POLYTECHNIC AUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
PAUCH005740	MAIN ADMINISTRATIVE BUILDING	NEW	180,000,000
PAUCH2005743	EROSION & FLOOD CONTROL	NEW	31,331,072
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,518,296,293
21	PERSONNEL COST		3,198,817,680
2101	SALARY		2,843,499,029
210101	SALARIES AND WAGES		2,843,499,029
21010101	SALARY		2,843,499,029
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		355,318,650
210201	ALLOWANCES		1,260,000
21020101	NON REGULAR ALLOWANCES		1,260,000
210202	SOCIAL CONTRIBUTIONS		354,058,650
21020201	NHIS		142,174,951
21020202	CONTRIBUTORY PENSION		211,883,699
22	OTHER RECURRENT COSTS		87,002,003
2202	OVERHEAD COST		87,002,003
220206	OTHER SERVICES - GENERAL		37,235,280
22020601	SECURITY SERVICES		37,235,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,070,854
22020703	LEGAL SERVICES		5,070,854
220208	FUEL & LUBRICANTS - GENERAL		44,695,870
22020803	PLANT / GENERATOR FUEL COST		44,695,870
23	CAPITAL EXPENDITURE		232,476,610
2302	CONSTRUCTION / PROVISION		232,476,610
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		232,476,610
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		232,476,610
	TOTAL PERSONNEL		3,198,817,680
	TOTAL OVERHEAD		87,002,003
	TOTAL RECURRENT		3,285,819,683
	TOTAL CAPITAL		232,476,610
	TOTAL ALLOCATION		3,518,296,293
	FEDERAL POLYTECHNIC NEKEDE		
CODE	PROJECT NAME	TYPE	AMOUNT
YNEKD006701	CONSTRUCTION OF AUDITORIUM/THEATRE HALL FOR SCHOOL OF BUSINESS AND MANAGEMENT TECHNOLOGY	NEW	132,476,610
YNEKD006706	CONSTRUCTION OF CHEMICAL ENGINEERING BUILDING	NEW	50,000,000
YNEKD006723	CONSTRUCTION OF DEPARTMENT OF FINE AND APPLIED ARTS	NEW	50,000,000
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,134,100,308
21	PERSONNEL COST		4,787,809,733
2101	SALARY		4,239,728,665
210101	SALARIES AND WAGES		4,239,728,665



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21010101	SALARY		4,239,728,665
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		548,081,067
210201	ALLOWANCES		20,309,852
21020101	NON REGULAR ALLOWANCES		20,309,852
210202	SOCIAL CONTRIBUTIONS		527,771,215
21020201	NHIS		211,986,433
21020202	CONTRIBUTORY PENSION		315,784,782
22	OTHER RECURRENT COSTS		123,179,390
2202	OVERHEAD COST		123,179,390
220201	TRAVEL & TRANSPORT - GENERAL		11,554,551
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,566,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,079,226
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,803,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,105,635
220202	UTILITIES - GENERAL		8,519,193
22020201	ELECTRICITY CHARGES		2,360,740
22020202	TELEPHONE CHARGES		2,258,099
22020203	INTERNET ACCESS CHARGES		1,539,613
22020205	WATER RATES		821,127
22020206	SEWERAGE CHARGES		1,539,613
220203	MATERIALS & SUPPLIES - GENERAL		16,833,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,668,663
22020302	BOOKS		3,079,226
22020303	NEWSPAPERS		1,231,691
22020304	MAGAZINES & PERIODICALS		1,334,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,976,586
22020306	PRINTING OF SECURITY DOCUMENTS		1,539,613
22020308	FIELD & CAMPING MATERIALS SUPPLIES		923,768
22020309	UNIFORMS & OTHER CLOTHING		1,026,409
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,052,818
220204	MAINTENANCE SERVICES - GENERAL		16,422,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,105,635
22020402	MAINTENANCE OF OFFICE FURNITURE		2,360,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,566,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,950,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,079,226
22020406	OTHER MAINTENANCE SERVICES		2,360,740
220205	TRAINING - GENERAL		5,032,973
22020501	LOCAL TRAINING		2,258,099
22020502	INTERNATIONAL TRAINING		2,774,873
220206	OTHER SERVICES - GENERAL		12,881,430
22020601	SECURITY SERVICES		6,620,336
22020603	OFFICE RENT		2,052,818
22020604	RESIDENTIAL RENT		1,950,177
22020606	CLEANING & FUMIGATION SERVICES		2,258,099
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,135,038
22020701	FINANCIAL CONSULTING		2,052,818
22020703	LEGAL SERVICES		2,155,458
22020704	ENGINEERING SERVICES		2,052,818
22020705	ARCHITECTURAL SERVICES		2,052,818
22020706	SURVEYING SERVICES		821,127
220208	FUEL & LUBRICANTS - GENERAL		10,264,088
22020801	MOTOR VEHICLE FUEL COST		3,284,508
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,847,536
22020803	PLANT / GENERATOR FUEL COST		4,208,276
22020806	COOKING GAS/FUEL COST		923,768
220209	FINANCIAL CHARGES - GENERAL		5,952,484
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,154,772
22020902	INSURANCE PREMIUM		3,797,713
220210	MISCELLANEOUS		26,583,988
22021001	REFRESHMENT & MEALS		3,079,226
22021002	HONORARIUM & SITTING ALLOWANCE		3,079,226
22021003	PUBLICITY & ADVERTISEMENTS		4,105,635



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CODE	LINE ITEM		AMOUNT (=N=)
22021004	MEDICAL EXPENSES		513,204
22021006	POSTAGES & COURIER SERVICES		2,566,022
22021007	WELFARE PACKAGES		4,413,558
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,409
22021009	SPORTING ACTIVITIES		2,360,740
22021010	DIRECT TEACHING & LABORATORY COST		2,566,022
22021031	CURRICULUM DEVELOPMENT		513,204
22021034	INSPECTORATE		2,360,740
23	CAPITAL EXPENDITURE		223,111,185
2301	FIXED ASSETS PURCHASED		68,111,185
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,111,185
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,111,185
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		145,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		65,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		4,787,809,733
	TOTAL OVERHEAD		123,179,390
	TOTAL RECURRENT		4,910,989,123
	TOTAL CAPITAL		223,111,185
	TOTAL ALLOCATION		5,134,100,308
	FEDERAL POLYTECHNIC OKO		
CODE	PROJECT NAME	TYPE	AMOUNT
YOKO006744	PROCUREMENT OF ACCREDITAION EQUIPMENT	NEW	43,111,185
YOKO1006746	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	25,000,000
YOKO2006747	CONTINUATION OF FOOD TECHNOLOGY LABORATORIES & WORKSHOPS	NEW	30,000,000
YOKO2006748	CONTINUATION OF LECTURE THEATRE	NEW	30,000,000
YOKO2006750	CONTINUATION OF HOSPITALITY & TOURISM MANAGEMENT COMPLEX	NEW	20,000,000
YOKO3006752	CONTINUATION OF ACCESS ROADS AT ATANI & OKO CAMPUSES	NEW	25,000,000
YOKO3006754	CONSTRUCTION OF ROADS	NEW	40,000,000
YOKO4006756	PROVISION OF WIRELESS INTERNET FACILITIES FOR OKO CAMPUS	NEW	10,000,000
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,132,889,867
21	PERSONNEL COST		954,981,898
2101	SALARY		848,872,484
210101	SALARIES AND WAGES		848,872,484
21010101	SALARY		848,872,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,109,414
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		105,389,414
21020201	NHIS		42,443,624
21020202	CONTRIBUTORY PENSION		62,945,790
22	OTHER RECURRENT COSTS		61,647,650
2202	OVERHEAD COST		61,437,605
220201	TRAVEL& TRANSPORT - GENERAL		4,200,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,758
220202	UTILITIES - GENERAL		1,750,379
22020201	ELECTRICITY CHARGES		1,400,303
22020206	SEWERAGE CHARGES		350,076
220203	MATERIALS & SUPPLIES - GENERAL		5,811,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,607
22020302	BOOKS		350,076
22020303	NEWSPAPERS		280,061



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020304	MAGAZINES & PERIODICALS		70,015
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,045
22020307	DRUGS & MEDICAL SUPPLIES		700,152
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,400,303
220204	MAINTENANCE SERVICES - GENERAL		3,537,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,087,078
22020402	MAINTENANCE OF OFFICE FURNITURE		350,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,455
220206	OTHER SERVICES - GENERAL		22,121,108
22020601	SECURITY SERVICES		13,267,260
22020604	RESIDENTIAL RENT		280,061
22020606	CLEANING & FUMIGATION SERVICES		8,573,787
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,750,379
22020701	FINANCIAL CONSULTING		1,400,303
22020703	LEGAL SERVICES		350,076
220208	FUEL & LUBRICANTS - GENERAL		11,085,645
22020801	MOTOR VEHICLE FUEL COST		1,087,078
22020803	PLANT / GENERATOR FUEL COST		9,998,567
220209	FINANCIAL CHARGES - GENERAL		1,400,303
22020902	INSURANCE PREMIUM		1,400,303
220210	MISCELLANEOUS		9,780,013
22021002	HONORARIUM & SITTING ALLOWANCE		5,159,012
22021003	PUBLICITY & ADVERTISEMENTS		700,152
22021006	POSTAGES & COURIER SERVICES		70,015
22021009	SPORTING ACTIVITIES		1,400,303
22021010	DIRECT TEACHING & LABORATORY COST		1,400,303
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		350,076
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		700,152
2204	GRANTS AND CONTRIBUTIONS		210,045
220401	LOCAL GRANTS AND CONTRIBUTIONS		210,045
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		210,045
23	CAPITAL EXPENDITURE		116,260,319
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010105	PURCHASE OF MOTOR VEHICLES		34,000,000
2302	CONSTRUCTION / PROVISION		30,260,319
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,260,319
23020114	CONSTRUCTION / PROVISION OF ROADS		30,260,319
2303	REHABILITATION / REPAIRS		52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,000,000
	TOTAL PERSONNEL		954,981,898
	TOTAL OVERHEAD		61,647,650
	TOTAL RECURRENT		1,016,629,548
	TOTAL CAPITAL		116,260,319
	TOTAL ALLOCATION		1,132,889,867
	FEDERAL POLYTECHNIC DAMATURU		
CODE	PROJECT NAME	TYPE	AMOUNT
YDMTR005998	PURCHASE OF 4 NOS (1 NO TOYOTA CAMRY @ 10M+AND 4 NOS TOYOTA AVENSUS 2.0L FABRIC @6M EACH	NEW	34,000,000
YDMTR1005999	ROAD AND DRAINAGE PHASE II	NEW	30,260,319
YDMTR2006000	RENOVATION OF GENERAL STUDIES DEPARTMENT	NEW	19,000,000
YDMTR2006002	RENOVATION OF OLD RECTOR'S DEPARTMENT	NEW	17,000,000
YDMTR2006004	RENOVATION OF REGISTRY DEPARTMENT	NEW	16,000,000
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,000,217,574
21	PERSONNEL COST		757,834,279
2101	SALARY		673,606,479
210101	SALARIES AND WAGES		673,606,479
21010101	SALARY		673,606,479
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,227,800
210201	ALLOWANCES		180,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		84,047,800
21020201	NHIS		33,680,324
21020202	CONTRIBUTORY PENSION		50,367,476
22	OTHER RECURRENT COSTS		107,000,267
2202	OVERHEAD COST		106,383,019
220201	TRAVEL & TRANSPORT - GENERAL		6,701,057
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,028,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,571,868
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,042,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,057,494
220202	UTILITIES - GENERAL		4,012,114
22020201	ELECTRICITY CHARGES		1,234,497
22020202	TELEPHONE CHARGES		2,057,494
22020203	INTERNET ACCESS CHARGES		514,374
22020205	WATER RATES		205,749
220203	MATERIALS & SUPPLIES - GENERAL		5,421,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,057,494
22020302	BOOKS		51,437
22020303	NEWSPAPERS		72,012
22020304	MAGAZINES & PERIODICALS		257,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		822,998
22020306	PRINTING OF SECURITY DOCUMENTS		102,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,057,494
220204	MAINTENANCE SERVICES - GENERAL		4,907,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,057,494
22020402	MAINTENANCE OF OFFICE FURNITURE		205,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		514,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,624
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,748,870
22020406	OTHER MAINTENANCE SERVICES		72,012
220205	TRAINING - GENERAL		1,865,946
22020501	LOCAL TRAINING		822,998
22020502	INTERNATIONAL TRAINING		1,042,948
220206	OTHER SERVICES - GENERAL		47,630,992
22020601	SECURITY SERVICES		27,879,047
22020606	CLEANING & FUMIGATION SERVICES		19,751,945
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		720,123
22020701	FINANCIAL CONSULTING		720,123
220208	FUEL & LUBRICANTS - GENERAL		22,159,213
22020803	PLANT / GENERATOR FUEL COST		22,159,213
220209	FINANCIAL CHARGES - GENERAL		1,185,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		157,053
22020902	INSURANCE PREMIUM		1,028,747
220210	MISCELLANEOUS		11,779,154
22021001	REFRESHMENT & MEALS		514,374
22021002	HONORARIUM & SITTING ALLOWANCE		6,172,483
22021003	PUBLICITY & ADVERTISEMENTS		514,374
22021006	POSTAGES & COURIER SERVICES		102,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,028,747
22021009	SPORTING ACTIVITIES		617,248
22021010	DIRECT TEACHING & LABORATORY COST		1,543,121
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		51,437
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		617,248
22021031	CURRICULUM DEVELOPMENT		617,248
2204	GRANTS AND CONTRIBUTIONS		617,248
220401	LOCAL GRANTS AND CONTRIBUTIONS		617,248
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		617,248
23	CAPITAL EXPENDITURE		135,383,027
2302	CONSTRUCTION / PROVISION		135,383,027
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,383,027
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,383,027



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL PERSONNEL		757,834,279
	TOTAL OVERHEAD		107,000,267
	TOTAL RECURRENT		864,834,546
	TOTAL CAPITAL		135,383,027
	TOTAL ALLOCATION		1,000,217,574
	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
YKZE006286	CONSTRUCTION OF MULTI-PURPOSE WORKSHOP	NEW	122,000,000
YKZR1006290	PERIMETER WALL FENCE	NEW	13,383,027
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,895,442,136
21	PERSONNEL COST		2,652,177,909
2101	SALARY		2,354,137,991
210101	SALARIES AND WAGES		2,354,137,991
21010101	SALARY		2,354,137,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		298,039,918
210201	ALLOWANCES		4,220,941
21020101	NON REGULAR ALLOWANCES		4,220,941
210202	SOCIAL CONTRIBUTIONS		293,818,977
21020201	NHIS		117,706,900
21020202	CONTRIBUTORY PENSION		176,112,077
22	OTHER RECURRENT COSTS		97,981,710
2202	OVERHEAD COST		97,981,710
220201	TRAVEL & TRANSPORT - GENERAL		18,589,056
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,589,056
220202	UTILITIES - GENERAL		12,392,704
22020201	ELECTRICITY CHARGES		10,327,253
22020202	TELEPHONE CHARGES		2,065,451
220203	MATERIALS & SUPPLIES - GENERAL		13,218,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,163,627
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,032,725
22020306	PRINTING OF SECURITY DOCUMENTS		2,065,451
22020307	DRUGS & MEDICAL SUPPLIES		4,130,901
22020308	FIELD & CAMPING MATERIALS SUPPLIES		826,180
220204	MAINTENANCE SERVICES - GENERAL		16,086,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,661,162
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,392,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,032,725
220205	TRAINING - GENERAL		5,163,627
22020501	LOCAL TRAINING		5,163,627
220206	OTHER SERVICES - GENERAL		1,032,725
22020604	RESIDENTIAL RENT		1,032,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,065,451
22020703	LEGAL SERVICES		2,065,451
220208	FUEL & LUBRICANTS - GENERAL		18,589,056
22020801	MOTOR VEHICLE FUEL COST		6,196,352
22020803	PLANT / GENERATOR FUEL COST		12,392,704
220210	MISCELLANEOUS		10,843,616
22021001	REFRESHMENT & MEALS		516,363
22021002	HONORARIUM & SITTING ALLOWANCE		10,327,253
23	CAPITAL EXPENDITURE		145,282,517
2302	CONSTRUCTION / PROVISION		145,282,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,282,517
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		145,282,517
	TOTAL PERSONNEL		2,652,177,909
	TOTAL OVERHEAD		97,981,710
	TOTAL RECURRENT		2,750,159,619
	TOTAL CAPITAL		145,282,517
	TOTAL ALLOCATION		2,895,442,136
	FEDERAL POLYTECHNIC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
YKEBBI006646	CONSTRUCTION OF DEPARTMENT OF BUILDING	NEW	84,237,429



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
YKEBBI006649	CONSTRUCTION OF DEPARTMENT OF ARCHITECTURE	NEW	61,045,088
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,828,826,792
21	PERSONNEL COST		1,619,791,129
2101	SALARY		1,433,291,673
210101	SALARIES AND WAGES		1,433,291,673
21010101	SALARY		1,433,291,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,499,456
210201	ALLOWANCES		7,872,890
21020101	NON REGULAR ALLOWANCES		7,872,890
210202	SOCIAL CONTRIBUTIONS		178,626,566
21020201	NHIS		71,664,584
21020202	CONTRIBUTORY PENSION		106,961,982
22	OTHER RECURRENT COSTS		63,753,145
2202	OVERHEAD COST		63,753,145
220201	TRAVEL & TRANSPORT - GENERAL		6,219,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,219,819
220202	UTILITIES - GENERAL		5,908,827
22020201	ELECTRICITY CHARGES		4,664,863
22020202	TELEPHONE CHARGES		777,477
22020205	WATER RATES		466,487
220203	MATERIALS & SUPPLIES - GENERAL		1,554,955
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,554,955
220204	MAINTENANCE SERVICES - GENERAL		9,329,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,554,955
22020402	MAINTENANCE OF OFFICE FURNITURE		1,554,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,554,955
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,554,955
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,554,955
22020406	OTHER MAINTENANCE SERVICES		1,554,955
220206	OTHER SERVICES - GENERAL		26,745,221
22020601	SECURITY SERVICES		19,281,440
22020606	CLEANING & FUMIGATION SERVICES		7,463,782
220208	FUEL & LUBRICANTS - GENERAL		4,664,863
22020801	MOTOR VEHICLE FUEL COST		4,664,863
220210	MISCELLANEOUS		9,329,729
22021001	REFRESHMENT & MEALS		3,109,910
22021010	DIRECT TEACHING & LABORATORY COST		6,219,819
23	CAPITAL EXPENDITURE		145,282,517
2301	FIXED ASSETS PURCHASED		45,282,517
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,282,517
23010106	PURCHASE OF VANS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,282,517
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
23030113	REHABILITATION / REPAIRS - ROADS		50,000,000
	TOTAL PERSONNEL		1,619,791,129
	TOTAL OVERHEAD		63,753,145
	TOTAL RECURRENT		1,683,544,275
	TOTAL CAPITAL		145,282,517
	TOTAL ALLOCATION		1,828,826,792
	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
YILARO006322	PURCHASE OF SEWAGE VEHICLE	NEW	15,000,000
YILARO1006323	PURCHASE OF LABORATORY EQUIPMENT	NEW	30,282,517
YILARO2006325	REHABILITATION OF ACADEMIC BUILDING	NEW	50,000,000
YILARO3006329	REHABILITATION AND CONSTRUCTION OF INTERNAL ROAD	NEW	50,000,000
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,040,211,828
21	PERSONNEL COST		3,649,770,385



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		3,221,364,069
210101	SALARIES AND WAGES		3,221,364,069
21010101	SALARY		3,221,364,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,406,316
210201	ALLOWANCES		27,190,480
21020101	NON REGULAR ALLOWANCES		27,190,480
210202	SOCIAL CONTRIBUTIONS		401,215,836
21020201	NHIS		161,068,203
21020202	CONTRIBUTORY PENSION		240,147,632
22	OTHER RECURRENT COSTS		191,556,688
2202	OVERHEAD COST		191,556,688
220201	TRAVEL & TRANSPORT - GENERAL		14,950,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,142,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,571,445
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,235,880
220202	UTILITIES - GENERAL		8,228,599
22020201	ELECTRICITY CHARGES		4,571,445
22020202	TELEPHONE CHARGES		1,828,577
22020203	INTERNET ACCESS CHARGES		1,828,577
220203	MATERIALS & SUPPLIES - GENERAL		19,200,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,571,444
22020302	BOOKS		1,828,577
22020303	NEWSPAPERS		1,828,577
22020304	MAGAZINES & PERIODICALS		1,828,577
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,828,577
22020307	DRUGS & MEDICAL SUPPLIES		1,828,577
22020309	UNIFORMS & OTHER CLOTHING		2,742,867
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,742,867
220204	MAINTENANCE SERVICES - GENERAL		18,285,776
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,828,577
22020402	MAINTENANCE OF OFFICE FURNITURE		2,742,867
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,657,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,485,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,571,444
220205	TRAINING - GENERAL		4,571,444
22020501	LOCAL TRAINING		4,571,444
220208	FUEL & LUBRICANTS - GENERAL		7,771,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,400,022
22020803	PLANT / GENERATOR FUEL COST		1,371,432
220210	MISCELLANEOUS		118,549,139
22021001	REFRESHMENT & MEALS		3,657,156
22021002	HONORARIUM & SITTING ALLOWANCE		1,828,577
22021003	PUBLICITY & ADVERTISEMENTS		457,144
22021006	POSTAGES & COURIER SERVICES		2,742,867
22021007	WELFARE PACKAGES		4,571,444
22021009	SPORTING ACTIVITIES		4,571,444
22021010	DIRECT TEACHING & LABORATORY COST		100,720,507
23	CAPITAL EXPENDITURE		198,884,755
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	CONSTRUCTION / PROVISION		118,884,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,884,755
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,592,698
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		18,292,057
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
	TOTAL PERSONNEL		3,649,770,385
	TOTAL OVERHEAD		191,556,688
	TOTAL RECURRENT		3,841,327,073



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		198,884,755
	TOTAL ALLOCATION		4,040,211,828
	YABA COLLEGE OF TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
YYABA006779	FURNISHING OF REGISTRY/BURSARY BUILDING & LECTURE THEATRE	NEW	40,000,000
YYABA1006781	COMPLETION OF CONSTRUCTION OF REGISTRY/BURSARY BUILDING	NEW	50,592,698
YYABA3006784	UPGRADING OF COLLEGE MEDICAL CENTRE TO A MORDERN 2 STOREY MEDICAL CENTRE	NEW	50,000,000
YYABA4006960	COMPLETION OF CONSTRUCTION OF EPE CAMPUS ROAD (PHASE II)	NEW	18,292,057
YYABA6006964	REFURBISHMENT & REPAIRS OF ART & DESIGN BUILDING COMPLEX	NEW	40,000,000
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		768,914,753
21	PERSONNEL COST		465,482,777
2101	SALARY		407,163,119
210101	SALARIES AND WAGES		407,163,119
21010101	SALARY		407,163,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,319,658
210201	ALLOWANCES		7,921,375
21020101	NON REGULAR ALLOWANCES		7,921,375
210202	SOCIAL CONTRIBUTIONS		50,398,283
21020201	NHIS		20,358,156
21020202	CONTRIBUTORY PENSION		30,040,127
22	OTHER RECURRENT COSTS		171,095,737
2202	OVERHEAD COST		171,095,737
220201	TRAVEL& TRANSPORT - GENERAL		20,277,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,019,297
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,922,549
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,348,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,987,048
220202	UTILITIES - GENERAL		3,096,749
22020201	ELECTRICITY CHARGES		516,125
22020203	INTERNET ACCESS CHARGES		2,580,624
220203	MATERIALS & SUPPLIES - GENERAL		47,225,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,386,995
22020302	BOOKS		3,096,749
22020303	NEWSPAPERS		722,575
22020304	MAGAZINES & PERIODICALS		309,675
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,128,998
22020306	PRINTING OF SECURITY DOCUMENTS		3,096,749
22020307	DRUGS & MEDICAL SUPPLIES		9,806,371
22020309	UNIFORMS & OTHER CLOTHING		1,032,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,386,995
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		258,062
220204	MAINTENANCE SERVICES - GENERAL		14,554,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,780,598
22020402	MAINTENANCE OF OFFICE FURNITURE		1,032,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,096,749
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,580,624
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,858,049
22020406	OTHER MAINTENANCE SERVICES		206,450
220205	TRAINING - GENERAL		9,813,551
22020501	LOCAL TRAINING		4,232,223
22020502	INTERNATIONAL TRAINING		5,581,328
220206	OTHER SERVICES - GENERAL		8,257,997
22020601	SECURITY SERVICES		3,612,874
22020606	CLEANING & FUMIGATION SERVICES		4,645,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,238,700
22020708	BUDGET PREPARATION		1,238,700



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		21,602,868
22020801	MOTOR VEHICLE FUEL COST		4,645,123
22020803	PLANT / GENERATOR FUEL COST		16,515,994
22020806	COOKING GAS/FUEL COST		441,751
220209	FINANCIAL CHARGES - GENERAL		2,580,624
22020902	INSURANCE PREMIUM		2,580,624
220210	MISCELLANEOUS		42,447,417
22021001	REFRESHMENT & MEALS		516,125
22021002	HONORARIUM & SITTING ALLOWANCE		12,386,995
22021003	PUBLICITY & ADVERTISEMENTS		2,580,624
22021004	MEDICAL EXPENSES		3,841,282
22021006	POSTAGES & COURIER SERVICES		154,837
22021007	WELFARE PACKAGES		516,125
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		258,062
22021009	SPORTING ACTIVITIES		2,580,624
22021010	DIRECT TEACHING & LABORATORY COST		17,548,244
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		2,064,499
23	CAPITAL EXPENDITURE		132,336,239
2301	FIXED ASSETS PURCHASED		67,336,239
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,336,239
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		51,036,239
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		16,300,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		465,482,777
	TOTAL OVERHEAD		171,095,737
	TOTAL RECURRENT		636,578,514
	TOTAL CAPITAL		132,336,239
	TOTAL ALLOCATION		768,914,753
	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
YBALI005806	PROCUREMENT OF EQUIPMENT AND LABORATORY FURNITURE(E;LECTRICAL/ELECTRONICS AND COMPUTER ENGINEERING)	NEW	51,036,239
YBALI1008906	PROCUREMENT OF AGRIC EQUIPMENT & MACHINES	NEW	16,300,000
YBALI3005820	COMPLETION OF 2KM ROAD	NEW	45,000,000
YBALI4008907	FENCING OF POLYTECHNIC LAND	NEW	20,000,000
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,437,922,483
21	PERSONNEL COST		1,035,284,345
2101	SALARY		903,966,922
210101	SALARIES AND WAGES		903,966,922
21010101	SALARY		903,966,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,317,423
210201	ALLOWANCES		19,109,883
21020101	NON REGULAR ALLOWANCES		19,109,883
210202	SOCIAL CONTRIBUTIONS		112,207,540
21020201	NHIS		45,198,346
21020202	CONTRIBUTORY PENSION		67,009,194
22	OTHER RECURRENT COSTS		172,678,224
2202	OVERHEAD COST		172,678,224
220201	TRAVEL& TRANSPORT - GENERAL		49,980,146
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,661,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,661,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,491,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,165,442
220202	UTILITIES - GENERAL		10,330,885
22020201	ELECTRICITY CHARGES		10,330,885
220203	MATERIALS & SUPPLIES - GENERAL		47,522,070



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		41,323,539
22020303	NEWSPAPERS		1,033,088
22020306	PRINTING OF SECURITY DOCUMENTS		5,165,442
220204	MAINTENANCE SERVICES - GENERAL		5,165,442
22020402	MAINTENANCE OF OFFICE FURNITURE		5,165,442
220206	OTHER SERVICES - GENERAL		30,992,654
22020601	SECURITY SERVICES		30,992,654
220210	MISCELLANEOUS		28,687,026
22021002	HONORARIUM & SITTING ALLOWANCE		28,687,026
23	CAPITAL EXPENDITURE		229,959,914
2301	FIXED ASSETS PURCHASED		165,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		165,000,000
2302	CONSTRUCTION / PROVISION		64,959,914
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,959,914
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,674,278
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,285,636
	TOTAL PERSONNEL		1,035,284,345
	TOTAL OVERHEAD		172,678,224
	TOTAL RECURRENT		1,207,962,569
	TOTAL CAPITAL		229,959,914
	TOTAL ALLOCATION		1,437,922,483
	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
YEKOWE006247	FURNISHING OF GUEST LODGE	NEW	15,000,000
YEKOWE1006250	CONSTRUCTION OF DOUBLE SECURITY GATES	NEW	21,674,278
	PROVISION OF CLASSROOM AND HOSTEL FURNITURE		150,000,000
YEKOWE2006253	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	15,000,000
YEKOWE3006260	FURNISHING OF RECTORS LODGE	NEW	28,285,636
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		570,896,762
21	PERSONNEL COST		110,896,762
2101	SALARY		98,478,830
210101	SALARIES AND WAGES		98,478,830
21010101	SALARY		98,478,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,417,932
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		12,117,932
21020201	NHIS		4,923,942
21020202	CONTRIBUTORY PENSION		7,193,990
22	OTHER RECURRENT COSTS		198,844,969
2202	OVERHEAD COST		198,844,969
220201	TRAVEL & TRANSPORT - GENERAL		9,222,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,454,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,672,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,204,222
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		890,869
220202	UTILITIES - GENERAL		9,354,120
22020201	ELECTRICITY CHARGES		4,454,343
22020202	TELEPHONE CHARGES		890,869
22020203	INTERNET ACCESS CHARGES		2,672,606
22020204	SATELLITE BROADCASTING ACCESS CHARGES		890,869
22020205	WATER RATES		445,434
220203	MATERIALS & SUPPLIES - GENERAL		19,599,109
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,781,737
22020303	NEWSPAPERS		445,434
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,908,686
22020306	PRINTING OF SECURITY DOCUMENTS		4,454,343
22020307	DRUGS & MEDICAL SUPPLIES		1,781,737
22020309	UNIFORMS & OTHER CLOTHING		445,434



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,781,737
220204	MAINTENANCE SERVICES - GENERAL		12,026,726
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		890,869
22020402	MAINTENANCE OF OFFICE FURNITURE		890,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,454,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		445,434
22020405	MAINTENANCE OF PLANTS/GENERATORS		890,869
22020406	OTHER MAINTENANCE SERVICES		4,454,343
220205	TRAINING - GENERAL		1,204,222
22020502	INTERNATIONAL TRAINING		1,204,222
220206	OTHER SERVICES - GENERAL		56,124,722
22020601	SECURITY SERVICES		29,398,664
22020603	OFFICE RENT		17,817,372
22020606	CLEANING & FUMIGATION SERVICES		8,908,686
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,271,714
22020701	FINANCIAL CONSULTING		4,454,343
22020703	LEGAL SERVICES		4,454,343
22020704	ENGINEERING SERVICES		2,672,606
22020705	ARCHITECTURAL SERVICES		3,563,474
22020706	SURVEYING SERVICES		2,672,606
22020708	BUDGET PREPARATION		4,454,343
220208	FUEL & LUBRICANTS - GENERAL		11,581,291
22020801	MOTOR VEHICLE FUEL COST		3,563,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,563,474
22020803	PLANT / GENERATOR FUEL COST		4,454,342
220209	FINANCIAL CHARGES - GENERAL		8,908,686
22020902	INSURANCE PREMIUM		8,908,686
220210	MISCELLANEOUS		48,552,339
22021001	REFRESHMENT & MEALS		4,454,343
22021002	HONORARIUM & SITTING ALLOWANCE		4,454,343
22021003	PUBLICITY & ADVERTISEMENTS		3,563,474
22021004	MEDICAL EXPENSES		4,454,343
22021006	POSTAGES & COURIER SERVICES		890,869
22021007	WELFARE PACKAGES		1,781,737
22021009	SPORTING ACTIVITIES		445,434
22021010	DIRECT TEACHING & LABORATORY COST		8,908,686
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,454,343
22021031	CURRICULUM DEVELOPMENT		1,781,737
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		8,908,686
22021034	INSPECTORATE		4,454,343
23	CAPITAL EXPENDITURE		261,155,031
2302	CONSTRUCTION / PROVISION		261,155,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		261,155,031
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		261,155,031
	TOTAL PERSONNEL		110,896,762
	TOTAL OVERHEAD		198,844,969
	TOTAL RECURRENT		309,741,731
	TOTAL CAPITAL		261,155,031
	TOTAL ALLOCATION		570,896,762
	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
PBONNY01008959	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	130,000,001
PBONNY01008960	CONSTRUCTION OF ENGINEERING WORKSHOP	NEW	131,155,030
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,903,716,256
21	PERSONNEL COST		1,694,890,333
2101	SALARY		1,506,569,185
210101	SALARIES AND WAGES		1,506,569,185
21010101	SALARY		1,506,569,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		188,321,148
210202	SOCIAL CONTRIBUTIONS		188,321,148



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21020201	NHIS		75,328,459
21020202	CONTRIBUTORY PENSION		112,992,689
22	OTHER RECURRENT COSTS		59,406,504
2202	OVERHEAD COST		59,406,504
220201	TRAVEL & TRANSPORT - GENERAL		4,545,409
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,170,690
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,858,372
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		516,347
220202	UTILITIES - GENERAL		2,812,226
22020201	ELECTRICITY CHARGES		1,284,278
22020202	TELEPHONE CHARGES		763,974
22020203	INTERNET ACCESS CHARGES		763,974
220203	MATERIALS & SUPPLIES - GENERAL		9,726,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,575,789
22020302	BOOKS		763,974
22020303	NEWSPAPERS		763,974
22020304	MAGAZINES & PERIODICALS		763,974
22020305	PRINTING OF NON SECURITY DOCUMENTS		763,974
22020306	PRINTING OF SECURITY DOCUMENTS		763,974
22020307	DRUGS & MEDICAL SUPPLIES		763,974
22020308	FIELD & CAMPING MATERIALS SUPPLIES		530,332
22020309	UNIFORMS & OTHER CLOTHING		1,253,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,253,001
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		530,332
220204	MAINTENANCE SERVICES - GENERAL		6,424,215
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		530,332
22020402	MAINTENANCE OF OFFICE FURNITURE		1,253,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,272,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,261,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,844,554
22020406	OTHER MAINTENANCE SERVICES		262,621
220205	TRAINING - GENERAL		1,253,001
22020501	LOCAL TRAINING		1,253,001
220208	FUEL & LUBRICANTS - GENERAL		2,219,540
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,646,560
22020803	PLANT / GENERATOR FUEL COST		572,980
220210	MISCELLANEOUS		32,425,813
22021001	REFRESHMENT & MEALS		1,321,802
22021002	HONORARIUM & SITTING ALLOWANCE		557,826
22021003	PUBLICITY & ADVERTISEMENTS		190,994
22021006	POSTAGES & COURIER SERVICES		1,253,001
22021007	WELFARE PACKAGES		1,703,788
22021009	SPORTING ACTIVITIES		1,643,898
22021010	DIRECT TEACHING & LABORATORY COST		25,754,503
23	CAPITAL EXPENDITURE		149,419,419
2302	CONSTRUCTION / PROVISION		111,219,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,219,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,219,419
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
2303	REHABILITATION / REPAIRS		38,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,200,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,200,000
	TOTAL PERSONNEL		1,694,890,333
	TOTAL OVERHEAD		59,406,504
	TOTAL RECURRENT		1,754,296,837
	TOTAL CAPITAL		149,419,419
	TOTAL ALLOCATION		1,903,716,256
	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEA1004786	NEW ADMIN & PROVOST OFFICE COMPLEX	NEW	45,000,000
FCEA1004790	SCHOOL OF ARTS & SOCIAL SCIENCE	NEW	5,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
FCEA1004795	SCIENCE AND MATH EDUCATION	NEW	10,219,419
FCEA2004806	CONSTRUCTION OF MARTERNITY CENTRE	NEW	30,000,000
FCEA3004843	LIBRARY READING ROOM	NEW	9,000,000
FCEA4004948	CONSTRUCTION OF NEW ROADS AND PARKS	NEW	12,000,000
FCEA5004962	Rehabilitation of Students Hostel	NEW	18,200,000
FCEA6004975	REHABILITATION OF STUDENTS HOSTEL	NEW	20,000,000
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,707,339,259
21	PERSONNEL COST		1,474,686,778
2101	SALARY		1,305,917,175
210101	SALARIES AND WAGES		1,305,917,175
21010101	SALARY		1,305,917,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		168,769,603
210201	ALLOWANCES		6,473,840
21020101	NON REGULAR ALLOWANCES		6,473,840
210202	SOCIAL CONTRIBUTIONS		162,295,763
21020201	NHIS		65,295,859
21020202	CONTRIBUTORY PENSION		96,999,904
22	OTHER RECURRENT COSTS		59,620,150
2202	OVERHEAD COST		59,620,150
220201	TRAVEL & TRANSPORT - GENERAL		11,179,958
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,179,958
220202	UTILITIES - GENERAL		7,825,971
22020201	ELECTRICITY CHARGES		5,589,979
22020205	WATER RATES		1,117,996
22020206	SEWERAGE CHARGES		1,117,996
220203	MATERIALS & SUPPLIES - GENERAL		9,310,339
22020302	BOOKS		5,956,352
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,353,987
220204	MAINTENANCE SERVICES - GENERAL		17,887,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,179,958
22020402	MAINTENANCE OF OFFICE FURNITURE		2,235,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,235,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,235,992
220208	FUEL & LUBRICANTS - GENERAL		13,415,949
22020803	PLANT / GENERATOR FUEL COST		13,415,949
23	CAPITAL EXPENDITURE		173,032,331
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
2302	CONSTRUCTION / PROVISION		68,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		28,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	REHABILITATION / REPAIRS		20,032,331
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,032,331
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,032,331
2305	OTHER CAPITAL PROJECTS		55,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		55,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		1,474,686,778
	TOTAL OVERHEAD		59,620,150
	TOTAL RECURRENT		1,534,306,928
	TOTAL CAPITAL		173,032,331
	TOTAL ALLOCATION		1,707,339,259
	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE AKOKA1005143	PROJECT VEHICLES (2)	NEW	10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FCE AKOKA2005147	FURNISHING OF OFFICES AND CLASSROOMS	NEW	20,000,000
FCE AKOKA3005153	CONSTRUCTION OF CLASSROOMS AND OFFICES	NEW	20,000,000
FCE AKOKA4005157	EXTENSION OF CAMPUS ROAD NETWORK	NEW	28,000,000
FCE AKOKA5005163	PROVISION OF SOLAR POWER FOR CLASSROOMS	NEW	20,000,000
FCE AKOKA6005168	REHABILITATION OF BUILDINGS - OFFICE COMPLEX	NEW	10,000,000
FCE AKOKA7005175	REHABILITATION OF ACADEMIC STAFF OFFICE	NEW	10,032,331
FCE AKOKA8005182	CAPACITY BUILDING	NEW	30,000,000
FCE AKOKA8005185	SCIENCE AND MATHS	NEW	10,000,000
FCE AKOKA9005191	INSURANCE OF COLLEGE ASSETS	NEW	10,000,000
FCE AKOKA9005193	LEGAL AND AUDIT FEES	NEW	5,000,000
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,902,854,701
21	PERSONNEL COST		1,645,502,480
2101	SALARY		1,466,818,612
210101	SALARIES AND WAGES		1,466,818,612
21010101	SALARY		1,466,818,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		178,683,868
210201	ALLOWANCES		8,596,444
21020101	NON REGULAR ALLOWANCES		8,596,444
210202	SOCIAL CONTRIBUTIONS		170,087,424
21020201	NHIS		68,340,931
21020202	CONTRIBUTORY PENSION		101,746,493
22	OTHER RECURRENT COSTS		82,542,552
2202	OVERHEAD COST		82,542,552
220201	TRAVEL & TRANSPORT - GENERAL		20,156,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,483,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,483,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,706,062
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,483,400
220202	UTILITIES - GENERAL		7,128,419
22020201	ELECTRICITY CHARGES		5,483,400
22020203	INTERNET ACCESS CHARGES		1,096,680
22020205	WATER RATES		548,340
220203	MATERIALS & SUPPLIES - GENERAL		15,688,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,483,400
22020303	NEWSPAPERS		329,004
22020304	MAGAZINES & PERIODICALS		5,483
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,193,360
22020306	PRINTING OF SECURITY DOCUMENTS		2,193,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,483,400
220204	MAINTENANCE SERVICES - GENERAL		19,500,624
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,483,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,050,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,483,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,290,040
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,193,360
220206	OTHER SERVICES - GENERAL		2,193,360
22020606	CLEANING & FUMIGATION SERVICES		2,193,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,096,680
22020703	LEGAL SERVICES		1,096,680
220208	FUEL & LUBRICANTS - GENERAL		8,773,439
22020801	MOTOR VEHICLE FUEL COST		5,483,400
22020803	PLANT / GENERATOR FUEL COST		3,290,040
220209	FINANCIAL CHARGES - GENERAL		1,206,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,668
22020902	INSURANCE PREMIUM		1,096,680
220210	MISCELLANEOUS		6,799,415
22021003	PUBLICITY & ADVERTISEMENTS		1,096,680
22021006	POSTAGES & COURIER SERVICES		109,668
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,668
22021010	DIRECT TEACHING & LABORATORY COST		5,483,400
23	CAPITAL EXPENDITURE		174,809,669



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		153,032,331
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,032,331
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		133,032,331
23020104	CONSTRUCTION / PROVISION OF HOUSING		20,000,000
2305	OTHER CAPITAL PROJECTS		21,777,338
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,777,338
23050101	RESEARCH AND DEVELOPMENT		21,777,338
	TOTAL PERSONNEL		1,645,502,480
	TOTAL OVERHEAD		82,542,552
	TOTAL RECURRENT		1,728,045,032
	TOTAL CAPITAL		174,809,669
	TOTAL ALLOCATION		1,902,854,701
	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE ASABA1006513	CONSTRUCTION OF A 3 STOREY ADMIN. BLOCK	NEW	133,032,331
FCE ASABA2006519	CONSTRUCTION OF STUDENTS HOSTEL (A STOREY BUILDING)	NEW	20,000,000
FCE ASABA3006520	HUMAN CAPITAL DEVELOPMENT	NEW	21,777,338
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,623,599,929
21	PERSONNEL COST		1,421,508,164
2101	SALARY		1,243,731,838
210101	SALARIES AND WAGES		1,243,731,838
21010101	SALARY		1,243,731,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,776,326
210201	ALLOWANCES		22,837,793
21020101	NON REGULAR ALLOWANCES		22,837,793
210202	SOCIAL CONTRIBUTIONS		154,938,533
21020201	NHIS		62,186,592
21020202	CONTRIBUTORY PENSION		92,751,942
22	OTHER RECURRENT COSTS		54,059,434
2202	OVERHEAD COST		54,059,434
220201	TRAVEL & TRANSPORT - GENERAL		5,676,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,676,607
220203	MATERIALS & SUPPLIES - GENERAL		4,541,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,135,321
22020303	NEWSPAPERS		1,135,321
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,135,321
22020306	PRINTING OF SECURITY DOCUMENTS		1,135,321
220204	MAINTENANCE SERVICES - GENERAL		4,672,952
22020402	MAINTENANCE OF OFFICE FURNITURE		699,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,838,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,135,321
220205	TRAINING - GENERAL		2,838,304
22020501	LOCAL TRAINING		2,838,304
220208	FUEL & LUBRICANTS - GENERAL		9,082,571
22020801	MOTOR VEHICLE FUEL COST		2,270,643
22020803	PLANT / GENERATOR FUEL COST		6,811,929
220209	FINANCIAL CHARGES - GENERAL		3,405,964
22020902	INSURANCE PREMIUM		3,405,964
220210	MISCELLANEOUS		23,841,750
22021002	HONORARIUM & SITTING ALLOWANCE		23,841,750
23	CAPITAL EXPENDITURE		148,032,330
2301	FIXED ASSETS PURCHASED		38,032,330
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,032,330
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,032,330
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		1,421,508,164
	TOTAL OVERHEAD		54,059,434
	TOTAL RECURRENT		1,475,567,599
	TOTAL CAPITAL		148,032,330
	TOTAL ALLOCATION		1,623,599,929
	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEB1005306	PROCUREMENT OF 1 NO OF OPERATIONAL VEHICLE	NEW	10,000,000
FCEB2005309	OFFICE AND CLASSROOM FURNITURE	NEW	15,000,000
FCEB3005310	SUPPLY OF COMPUTERS AND ICT EQUIPMENTS	NEW	10,000,000
FCEB4005312	PROVISION OF BOOKS AND JOURNALS FOR LIBRARY	NEW	3,032,330
FCEB5005315	CONSTRUCTION OF LECTURE HALLS	NEW	20,000,000
FCEB5005316	CONSTRUCTION OF HOSTELS (COMPLETION)	NEW	10,000,000
FCEB5005317	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	NEW	20,000,000
FCEB5005318	CONSTRUCTION OF CENTRAL STORE	NEW	10,000,000
FCEB6005321	CONSTRUCTION OF SPORTS COMPLEX	NEW	10,000,000
FCEB7005323	REHABILITATION / RENOVATION OF BUILDINGS AND EQUIPMENTS	NEW	10,000,000
FCEB8005328	CONSTRUCTION OF TECHNICAL EDUCATION COMPLEX PHASE V	NEW	25,000,000
FCEB8005329	SCIENCE AND MATHEMATICS EDUCATION	NEW	5,000,000
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,773,055,904
21	PERSONNEL COST		1,540,394,024
2101	SALARY		1,369,206,012
210101	SALARIES AND WAGES		1,369,206,012
21010101	SALARY		1,369,206,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,188,012
210201	ALLOWANCES		233,635
21020101	NON REGULAR ALLOWANCES		233,635
210202	SOCIAL CONTRIBUTIONS		170,954,377
21020201	NHIS		68,460,301
21020202	CONTRIBUTORY PENSION		102,494,077
22	OTHER RECURRENT COSTS		59,629,551
2202	OVERHEAD COST		59,203,074
220201	TRAVEL & TRANSPORT - GENERAL		6,157,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		944,962
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,317,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,894,898
220202	UTILITIES - GENERAL		9,479,461
22020201	ELECTRICITY CHARGES		4,739,731
22020202	TELEPHONE CHARGES		711,208
22020203	INTERNET ACCESS CHARGES		3,317,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		237,484
22020205	WATER RATES		473,724
220203	MATERIALS & SUPPLIES - GENERAL		7,396,815
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,739,731
22020302	BOOKS		473,724
22020303	NEWSPAPERS		237,484
22020304	MAGAZINES & PERIODICALS		190,236
22020305	PRINTING OF NON SECURITY DOCUMENTS		711,208
22020306	PRINTING OF SECURITY DOCUMENTS		237,484
22020309	UNIFORMS & OTHER CLOTHING		190,236
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		473,724
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		142,988
220204	MAINTENANCE SERVICES - GENERAL		7,866,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,791,038
22020402	MAINTENANCE OF OFFICE FURNITURE		1,137,685



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		473,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		947,449
22020405	MAINTENANCE OF PLANTS/GENERATORS		473,724
22020406	OTHER MAINTENANCE SERVICES		95,740
22020410	MAINTENANCE OF ROADS AND BRIDGES		947,449
220206	OTHER SERVICES - GENERAL		3,079,830
22020601	SECURITY SERVICES		2,606,106
22020606	CLEANING & FUMIGATION SERVICES		473,724
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,263,519
22020701	FINANCIAL CONSULTING		947,449
22020702	INFORMATION TECHNOLOGY CONSULTING		947,449
22020703	LEGAL SERVICES		473,724
22020704	ENGINEERING SERVICES		947,449
22020705	ARCHITECTURAL SERVICES		473,724
22020708	BUDGET PREPARATION		473,724
220208	FUEL & LUBRICANTS - GENERAL		5,935,814
22020801	MOTOR VEHICLE FUEL COST		3,756,184
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		947,449
22020803	PLANT / GENERATOR FUEL COST		947,449
22020806	COOKING GAS/FUEL COST		284,732
220209	FINANCIAL CHARGES - GENERAL		426,476
22020901	BANK CHARGES (OTHER THAN INTEREST)		426,476
220210	MISCELLANEOUS		14,597,176
22021002	HONORARIUM & SITTING ALLOWANCE		3,791,038
22021003	PUBLICITY & ADVERTISEMENTS		237,484
22021004	MEDICAL EXPENSES		237,484
22021006	POSTAGES & COURIER SERVICES		190,236
22021009	SPORTING ACTIVITIES		1,137,685
22021010	DIRECT TEACHING & LABORATORY COST		4,739,731
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		947,449
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		1,894,898
22021031	CURRICULUM DEVELOPMENT		947,449
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		473,724
2204	GRANTS AND CONTRIBUTIONS		426,476
220401	LOCAL GRANTS AND CONTRIBUTIONS		426,476
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		426,476
23	CAPITAL EXPENDITURE		173,032,330
2302	CONSTRUCTION / PROVISION		148,032,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		148,032,330
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		148,032,330
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		1,540,394,024
	TOTAL OVERHEAD		59,629,551
	TOTAL RECURRENT		1,600,023,574
	TOTAL CAPITAL		173,032,330
	TOTAL ALLOCATION		1,773,055,904
	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE GOMBE1005683	COMPLETION OF HOSTELS	NEW	63,763,035
FCE GOMBE1005687	COMPLETION OF ADMIN BLOCK	NEW	41,010,714
FCE GOMBE1005688	COMPLETION OF VIRTUAL LIBRARY	NEW	16,857,760
FCE GOMBE1005689	COMPLETION OF AGRIC COMPLEX	NEW	20,400,822
FCE GOMBE1005692	INSURANCE OF COLLEGE PROPERTIES	NEW	6,000,000
FCE GOMBE2005696	CAPACITY BUILDING WORKSHOPS	NEW	15,000,000
FCE GOMBE2005700	MATHS AND SCIENCE DEVELOPMENT	NEW	10,000,000
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,362,855,974
21	PERSONNEL COST		1,040,303,222
2101	SALARY		924,713,975



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210101	SALARIES AND WAGES		924,713,975
21010101	SALARY		924,713,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,589,247
210202	SOCIAL CONTRIBUTIONS		115,589,247
21020201	NHIS		46,235,699
21020202	CONTRIBUTORY PENSION		69,353,548
22	OTHER RECURRENT COSTS		69,520,422
2202	OVERHEAD COST		69,520,422
220201	TRAVEL & TRANSPORT - GENERAL		6,247,215
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,844,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,402,775
220202	UTILITIES - GENERAL		10,412,154
22020201	ELECTRICITY CHARGES		4,204,856
22020203	INTERNET ACCESS CHARGES		2,402,775
22020205	WATER RATES		3,604,163
22020206	SEWERAGE CHARGES		200,360
220203	MATERIALS & SUPPLIES - GENERAL		37,243,014
22020303	NEWSPAPERS		240,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,402,775
22020306	PRINTING OF SECURITY DOCUMENTS		7,208,325
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		27,391,636
220204	MAINTENANCE SERVICES - GENERAL		6,006,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,604,163
22020402	MAINTENANCE OF OFFICE FURNITURE		2,402,775
220205	TRAINING - GENERAL		3,604,163
22020501	LOCAL TRAINING		3,604,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,006,938
22020703	LEGAL SERVICES		6,006,938
23	CAPITAL EXPENDITURE		253,032,330
2302	CONSTRUCTION / PROVISION		188,000,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		188,000,330
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		135,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		53,000,330
2303	REHABILITATION / REPAIRS		30,032,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,032,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,032,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		14,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050104	ANNIVASARIES/CELEBRATIONS		
	TOTAL PERSONNEL		1,040,303,222
	TOTAL OVERHEAD		69,520,422
	TOTAL RECURRENT		1,109,823,644
	TOTAL CAPITAL		253,032,330
	TOTAL ALLOCATION		1,362,855,974
	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE GUSAU1007250	CONSTRUCTION OF STUDENTS HOSTEL	NEW	30,000,000
FCE GUSAU1007251	RECONSTRUCTION OF DANBABA LECTURE THEATRE	NEW	80,000,000
FCE GUSAU1007252	SUPPLY OF FURNITURES FOR LECTURE HALLS	NEW	25,000,000
FCE GUSAU2007258	PERIMETER FENCING	NEW	45,000,000
FCE GUSAU2007260	LIVING EXPERIENCE FLAT AND SCHOOL OF VOCATIONAL EDUCATION.	NEW	8,000,330
FCE GUSAU3007264	REHBLITATION OF STAFF QUATERS.	NEW	3,032,000
FCE GUSAU4007268	RAHBLITATION OF LIBRARY.	NEW	13,000,000
FCE GUSAU5007272	RAHABLITATION OF GYMNASIUM.	NEW	14,000,000
FCE GUSAU6007281	INSURANCE OF FIXED ASSETS	NEW	10,000,000
FCE GUSAU6007284	PROVISION FOR MATHS AND SCIENCE EDUCATION.	NEW	10,000,000
FCE GUSAU7007288	PROVISION FOR INTERNET BANDWITH AND EQUIPMENTS.	NEW	15,000,000
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,778,549,958
21	PERSONNEL COST		1,523,058,799
2101	SALARY		1,353,180,444
210101	SALARIES AND WAGES		1,353,180,444
21010101	SALARY		1,353,180,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,878,355
210201	ALLOWANCES		730,800
21020101	NON REGULAR ALLOWANCES		730,800
210202	SOCIAL CONTRIBUTIONS		169,147,555
21020201	NHIS		67,659,022
21020202	CONTRIBUTORY PENSION		101,488,533
22	OTHER RECURRENT COSTS		77,416,872
2202	OVERHEAD COST		77,416,872
220201	TRAVEL & TRANSPORT - GENERAL		26,466,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,058,285
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,408,103
220202	UTILITIES - GENERAL		9,976,318
22020201	ELECTRICITY CHARGES		5,819,519
22020203	INTERNET ACCESS CHARGES		1,187,657
22020205	WATER RATES		2,969,142
220203	MATERIALS & SUPPLIES - GENERAL		14,370,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,938,285
22020302	BOOKS		831,360
22020303	NEWSPAPERS		831,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,750,628
22020306	PRINTING OF SECURITY DOCUMENTS		356,297
22020307	DRUGS & MEDICAL SUPPLIES		356,297
22020309	UNIFORMS & OTHER CLOTHING		118,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,187,657
220204	MAINTENANCE SERVICES - GENERAL		2,256,548
22020402	MAINTENANCE OF OFFICE FURNITURE		475,063
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		593,828
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,187,657
220206	OTHER SERVICES - GENERAL		356,297
22020606	CLEANING & FUMIGATION SERVICES		356,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		475,063
22020703	LEGAL SERVICES		475,063
220208	FUEL & LUBRICANTS - GENERAL		8,432,364
22020801	MOTOR VEHICLE FUEL COST		1,187,657
22020803	PLANT / GENERATOR FUEL COST		7,125,942
22020806	COOKING GAS/FUEL COST		118,766
220209	FINANCIAL CHARGES - GENERAL		1,543,954
22020901	BANK CHARGES (OTHER THAN INTEREST)		356,297
22020902	INSURANCE PREMIUM		1,187,657
220210	MISCELLANEOUS		13,539,289
22021001	REFRESHMENT & MEALS		356,297
22021002	HONORARIUM & SITTING ALLOWANCE		5,938,285
22021003	PUBLICITY & ADVERTISEMENTS		1,781,485
22021006	POSTAGES & COURIER SERVICES		475,063
22021007	WELFARE PACKAGES		2,969,142
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		593,828
22021009	SPORTING ACTIVITIES		593,828
22021031	CURRICULUM DEVELOPMENT		831,360
23	CAPITAL EXPENDITURE		178,074,287
2301	FIXED ASSETS PURCHASED		66,154,868
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,154,868
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,154,868
2305	OTHER CAPITAL PROJECTS		111,919,419
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,919,419
23050101	RESEARCH AND DEVELOPMENT		111,919,419
	TOTAL PERSONNEL		1,523,058,799



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL OVERHEAD		77,416,872
	TOTAL RECURRENT		1,600,475,671
	TOTAL CAPITAL		178,074,287
	TOTAL ALLOCATION		1,778,549,958
	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE KANO1005713	PROCUREMENT OF SCIENCE & VOCATIONAL EQUIPMENT	NEW	10,000,000
FCE KANO1005715	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	NEW	10,000,000
FCE KANO1005731	MATHEMATICS & SCIENCE EDUCATION	NEW	11,154,868
FCE KANO2005733	CAPACITY BUILDING	NEW	16,919,419
FCE KANO2005734	COMPLETION OF PERIMETER FENCING FOR DEMONSTRATION SCHOOL	NEW	5,000,000
FCE KANO2005735	COMPLETION OF RENOVATION OF DEMONSTRATION STAFF SCHOOL	NEW	45,000,000
FCE KANO2005736	COMPLETION OF THE UPGRADING OF SCHOOL OF UNDERGRADUATE STUDIES	NEW	35,000,000
FCE KANO2005737	COMPLETION OF THE REHABILITATION OF COLLEGE AUDITORIUM	NEW	10,000,000
FCE KANO4007307	CONSTRUCTION/FURNISHING OF ECCE	NEW	35,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,517,557,106
21	PERSONNEL COST		1,305,196,817
2101	SALARY		1,160,174,949
210101	SALARIES AND WAGES		1,160,174,949
21010101	SALARY		1,160,174,949
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,021,869
210202	SOCIAL CONTRIBUTIONS		145,021,869
21020201	NHIS		58,008,747
21020202	CONTRIBUTORY PENSION		87,013,121
22	OTHER RECURRENT COSTS		60,228,585
2202	OVERHEAD COST		35,322,935
220201	TRAVEL & TRANSPORT - GENERAL		7,875,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,274,675
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,520,962
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		442,650
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,637,338
220202	UTILITIES - GENERAL		1,309,869
22020201	ELECTRICITY CHARGES		654,935
22020202	TELEPHONE CHARGES		654,935
220203	MATERIALS & SUPPLIES - GENERAL		10,772,603
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,520,962
22020302	BOOKS		654,935
22020303	NEWSPAPERS		654,935
22020304	MAGAZINES & PERIODICALS		654,935
22020305	PRINTING OF NON SECURITY DOCUMENTS		654,935
22020307	DRUGS & MEDICAL SUPPLIES		654,935
22020309	UNIFORMS & OTHER CLOTHING		982,402
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,994,565
220204	MAINTENANCE SERVICES - GENERAL		6,686,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		792,537
22020402	MAINTENANCE OF OFFICE FURNITURE		982,402
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,309,869
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,964,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,637,338
220208	FUEL & LUBRICANTS - GENERAL		2,292,273
22020803	PLANT / GENERATOR FUEL COST		2,292,273
220210	MISCELLANEOUS		6,385,616
22021002	HONORARIUM & SITTING ALLOWANCE		1,309,869
22021003	PUBLICITY & ADVERTISEMENTS		654,935
22021004	MEDICAL EXPENSES		163,734
22021007	WELFARE PACKAGES		982,402
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,637,338
22021010	DIRECT TEACHING & LABORATORY COST		1,637,338



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2203	LOANS AND ADVANCES		24,905,650
220301	STAFF LOANS & ADVANCES		24,905,650
22030101	MOTOR VEHICLE ADVANCES		24,905,650
23	CAPITAL EXPENDITURE		152,131,703
2301	FIXED ASSETS PURCHASED		44,919,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,919,000
23010105	PURCHASE OF MOTOR VEHICLES		17,919,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		85,000,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,000,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,419
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030113	REHABILITATION / REPAIRS - ROADS		12,000,000
2305	OTHER CAPITAL PROJECTS		10,212,284
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,212,284
23050101	RESEARCH AND DEVELOPMENT		10,212,284
	TOTAL PERSONNEL		1,305,196,817
	TOTAL OVERHEAD		60,228,585
	TOTAL RECURRENT		1,365,425,402
	TOTAL CAPITAL		152,131,703
	TOTAL ALLOCATION		1,517,557,106
	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE KATSINA1005745	UTILITY CARS	NEW	17,919,000
FCE KATSINA2005749	COMPLETION OF FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE I	NEW	10,000,000
FCE KATSINA3005754	100 KVA POWER GENERATING SET FOR WATER SUPPLY	NEW	7,000,000
FCE KATSINA4005763	PURCHASE OF MATHEMATICS AND SCIENCE EQUIPMENT	NEW	10,000,000
FCE KATSINA4005772	COMPLETION OF CONSTRUCTION OF ADMIN BLOCK	NEW	25,000,000
FCE KATSINA6005777	COMPLETION OF CONSTRUCTION OF 3 NO RESIDENTIAL HOUSES FOR PRINCIPAL OFFICERS	NEW	30,000,419
FCE KATSINA7005785	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	NEW	30,000,000
FCE KATSINA8005789	REHABILITATION OF ROADS AND DRAINAGES	NEW	12,000,000
FCE KATSINA9005794	STAFF CAPACITY BUILDING	NEW	10,212,284
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,756,645,153
21	PERSONNEL COST		1,546,342,479
2101	SALARY		1,374,526,648
210101	SALARIES AND WAGES		1,374,526,648
21010101	SALARY		1,374,526,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,815,831
210202	SOCIAL CONTRIBUTIONS		171,815,831
21020201	NHIS		68,726,332
21020202	CONTRIBUTORY PENSION		103,089,499
22	OTHER RECURRENT COSTS		58,383,255
2202	OVERHEAD COST		56,838,512
220201	TRAVEL & TRANSPORT - GENERAL		4,119,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,029,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,089,486
220202	UTILITIES - GENERAL		15,066,394
22020201	ELECTRICITY CHARGES		13,882,091
22020203	INTERNET ACCESS CHARGES		1,029,829
22020205	WATER RATES		51,491
22020206	SEWERAGE CHARGES		102,983
220203	MATERIALS & SUPPLIES - GENERAL		7,414,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,059,657
22020304	MAGAZINES & PERIODICALS		514,914



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,059,657
22020306	PRINTING OF SECURITY DOCUMENTS		1,544,743
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,029,829
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		205,966
220204	MAINTENANCE SERVICES - GENERAL		2,986,503
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,029,829
22020402	MAINTENANCE OF OFFICE FURNITURE		308,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		514,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,966
22020406	OTHER MAINTENANCE SERVICES		617,897
220205	TRAINING - GENERAL		1,742,675
22020501	LOCAL TRAINING		1,742,675
220206	OTHER SERVICES - GENERAL		5,664,057
22020601	SECURITY SERVICES		5,149,143
22020606	CLEANING & FUMIGATION SERVICES		514,914
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,162,640
22020701	FINANCIAL CONSULTING		1,029,829
22020702	INFORMATION TECHNOLOGY CONSULTING		1,029,829
22020703	LEGAL SERVICES		102,983
220208	FUEL & LUBRICANTS - GENERAL		1,235,794
22020801	MOTOR VEHICLE FUEL COST		1,029,829
22020803	PLANT / GENERATOR FUEL COST		205,966
220209	FINANCIAL CHARGES - GENERAL		2,595,168
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,597
22020902	INSURANCE PREMIUM		2,574,572
220210	MISCELLANEOUS		13,851,197
22021001	REFRESHMENT & MEALS		3,089,486
22021002	HONORARIUM & SITTING ALLOWANCE		514,914
22021003	PUBLICITY & ADVERTISEMENTS		514,914
22021004	MEDICAL EXPENSES		102,983
22021006	POSTAGES & COURIER SERVICES		102,983
22021007	WELFARE PACKAGES		51,491
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,544,743
22021009	SPORTING ACTIVITIES		1,544,743
22021010	DIRECT TEACHING & LABORATORY COST		1,544,743
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		205,966
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		4,634,229
2203	LOANS AND ADVANCES		1,544,743
220301	STAFF LOANS & ADVANCES		1,544,743
22030101	MOTOR VEHICLE ADVANCES		514,914
22030104	REFURBISHING ADVANCES		1,029,829
23	CAPITAL EXPENDITURE		151,919,419
2301	FIXED ASSETS PURCHASED		71,919,419
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,919,419
23010104	PURCHASE MOTOR CYCLES		150,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010108	PURCHASE OF BUSES		18,619,419
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		1,900,000
23010114	PURCHASE OF COMPUTER PRINTERS		900,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000
23010118	PURCHASE OF SCANNERS		450,000
23010119	PURCHASE OF POWER GENERATING SET		3,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,400,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		1,546,342,479
	TOTAL OVERHEAD		58,383,255
	TOTAL RECURRENT		1,604,725,734
	TOTAL CAPITAL		151,919,419
	TOTAL ALLOCATION		1,756,645,153
	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEKGORA10005963	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	1,000,000
FCEKGORA1005828	PURCHASE OF 1 NO. MOTOR CYCLE	NEW	150,000
FCEKGORA11005967	PROCUREMENT OF TEACHING/LEARNING AID EQUIPMENTS	NEW	7,000,000
FCEKGORA12005971	PURCHASE OF LIBRARY BOOKS	NEW	10,000,000
FCEKGORA13005974	PROCUREMENT OF SPORTING/GAMING EQUIPMENT	NEW	1,500,000
FCEKGORA14005979	PURCHASE OF SECURITY EQUIPMENT	NEW	1,400,000
FCEKGORA15006021	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	15,000,000
FCEKGORA16006027	REHABILITATION/REPAIRS OF PUBLIC SCHOOLS	NEW	10,000,000
FCEKGORA17006031	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	15,000,000
FCEKGORA18006035	REHABILITATION / REPAIRS - HOUSING	NEW	10,000,000
FCEKGORA19006037	REHABILITATION OF CLASSROOM AND OFFICES	NEW	10,000,000
FCEKGORA20006039	RESEARCH AND DEVELOPMENT	NEW	20,000,000
FCEKGORA2005846	PROCUREMENT OF 1 NO. PRADO JEEP	NEW	15,000,000
FCEKGORA3005858	PUNCHASES OF 1 NO. COASTER BUS	NEW	18,619,419
FCEKGORA4005868	PROCUREMENT OF OFFICE FURNITURE AND FITTING	NEW	10,000,000
FCEKGORA5005880	PURCHASE OF 10 NO. COMPUTERS	NEW	1,900,000
FCEKGORA6005891	PURCHASE OF 10 NO. PRINTERS	NEW	900,000
FCEKGORA7005935	PURCHASE OF 2 NO. PHOTOCOPIER MACHINE	NEW	1,000,000
FCEKGORA8005946	PURCHASE OF 5 NO. SCANNERS	NEW	450,000
FCEKGORA9005959	PROCUREMENT OF GENERATING SET	NEW	3,000,000
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,157,029,496
21	PERSONNEL COST		1,784,919,859
2101	SALARY		1,586,595,430
210101	SALARIES AND WAGES		1,586,595,430
21010101	SALARY		1,586,595,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,324,429
210202	SOCIAL CONTRIBUTIONS		198,324,429
21020201	NHIS		79,329,771
21020202	CONTRIBUTORY PENSION		118,994,657
22	OTHER RECURRENT COSTS		119,191,821
2202	OVERHEAD COST		119,191,821
220201	TRAVEL & TRANSPORT - GENERAL		14,420,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,140,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,197,278
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,081,833
220202	UTILITIES - GENERAL		3,598,639
22020201	ELECTRICITY CHARGES		3,598,639
220203	MATERIALS & SUPPLIES - GENERAL		10,898,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,112,730
22020303	NEWSPAPERS		411,273
22020304	MAGAZINES & PERIODICALS		205,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,028,183
22020307	DRUGS & MEDICAL SUPPLIES		2,056,365
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,084,548
220204	MAINTENANCE SERVICES - GENERAL		19,535,468



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CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,112,730
22020402	MAINTENANCE OF OFFICE FURNITURE		2,056,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,084,548
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,225,460
22020406	OTHER MAINTENANCE SERVICES		2,056,365
220206	OTHER SERVICES - GENERAL		32,799,022
22020601	SECURITY SERVICES		32,284,931
22020604	RESIDENTIAL RENT		514,091
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,747,910
22020702	INFORMATION TECHNOLOGY CONSULTING		719,728
22020703	LEGAL SERVICES		1,028,183
220208	FUEL & LUBRICANTS - GENERAL		2,056,365
22020801	MOTOR VEHICLE FUEL COST		2,056,365
220209	FINANCIAL CHARGES - GENERAL		5,140,913
22020902	INSURANCE PREMIUM		5,140,913
220210	MISCELLANEOUS		28,994,747
22021002	HONORARIUM & SITTING ALLOWANCE		23,648,198
22021003	PUBLICITY & ADVERTISEMENTS		3,084,548
22021006	POSTAGES & COURIER SERVICES		205,637
22021009	SPORTING ACTIVITIES		2,056,365
23	CAPITAL EXPENDITURE		252,917,816
2301	FIXED ASSETS PURCHASED		24,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		46,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,150,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,150,000
2303	REHABILITATION / REPAIRS		139,769,419
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		139,769,419
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,769,247
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		21,000,000
23030108	REHABILITATION / REPAIRS - ROADS		100,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		2,000,172
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		15,000,000
2305	OTHER CAPITAL PROJECTS		27,998,397
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,998,397
23050101	RESEARCH AND DEVELOPMENT		20,998,397
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
	TOTAL PERSONNEL		1,784,919,859
	TOTAL OVERHEAD		119,191,821
	TOTAL RECURRENT		1,904,111,680
	TOTAL CAPITAL		252,917,816
	TOTAL ALLOCATION		2,157,029,496
	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE OBUDU10006346	INTEGRATED BANDWIDTH SUBSCRIPTION AND MAINTENANCE FOR E - LEARNING ADAPTATION CENTRE	NEW	7,000,000
FCE OBUDU1006336	FURNISHING OF ADMINISTRATIVE BLOCK PHASE III	NEW	20,000,000
FCEOBUDU2006337	PROCUREMENT OF LIBRARY BOOKS	NEW	4,000,000
FCEOBUDU3006338	CONSTRUCTION OF STUDENTS HOSTELS AT BEBI CAMPUS	NEW	30,000,000
FCEOBUDU4006339	CONSTRUCTION OF EARLY CHILDHOOD CARE DEVELOPMENT CENTRE AND HOME ECONOMICS LAB	NEW	16,150,000
FCEOBUDU5006340	REHABILITATION AND EXPANSION OF PROVOST LODGE	NEW	16,769,247
FCEOBUDU6006341	REHABILITATION OF BUILDINGS AT BEBI AND MAIN CAMPUSES	NEW	21,000,000
FCEOBUDU7006342	ICT LIBRARY SUBSCRIPTION AND MAINTENANCE	NEW	2,000,172
FCEOBUDU8006343	INSURANCE OF COLLEGE ASSETS	NEW	15,000,000
FCEOBUDU9006344	STAFF DEVELOPMENT AND CAPACITY BUILDING	NEW	10,998,397
FCEOBUDU9006345	MATHS AND SCIENCE EDUCATION	NEW	10,000,000
FCEOBUDU9006346	REHABILITATION OF ROADS AT THE MAIN CAMPUS	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,116,101,255
21	PERSONNEL COST		1,864,536,672
2101	SALARY		1,657,365,931
210101	SALARIES AND WAGES		1,657,365,931
21010101	SALARY		1,657,365,931
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,170,741
210202	SOCIAL CONTRIBUTIONS		207,170,741
21020201	NHIS		82,868,297
21020202	CONTRIBUTORY PENSION		124,302,445
22	OTHER RECURRENT COSTS		98,942,704
2202	OVERHEAD COST		96,233,608
220201	TRAVEL & TRANSPORT - GENERAL		9,035,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,418,192
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,250,771
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		366,171
220202	UTILITIES - GENERAL		9,785,236
22020201	ELECTRICITY CHARGES		5,418,192
22020202	TELEPHONE CHARGES		845,178
22020203	INTERNET ACCESS CHARGES		2,167,318
22020205	WATER RATES		1,354,548
220203	MATERIALS & SUPPLIES - GENERAL		11,460,135
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,736,874
22020302	BOOKS		325,108
22020303	NEWSPAPERS		270,864
22020306	PRINTING OF SECURITY DOCUMENTS		6,772,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,354,548
220204	MAINTENANCE SERVICES - GENERAL		13,003,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,063,644
22020402	MAINTENANCE OF OFFICE FURNITURE		2,709,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,354,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,709,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,354,548
22020406	OTHER MAINTENANCE SERVICES		812,667
220205	TRAINING - GENERAL		2,453,131
22020501	LOCAL TRAINING		1,354,548
22020502	INTERNATIONAL TRAINING		1,098,583
220206	OTHER SERVICES - GENERAL		677,274
22020604	RESIDENTIAL RENT		677,274
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,481,631
22020701	FINANCIAL CONSULTING		1,354,548
22020702	INFORMATION TECHNOLOGY CONSULTING		2,709,096
22020703	LEGAL SERVICES		812,667
22020704	ENGINEERING SERVICES		541,778
22020705	ARCHITECTURAL SERVICES		812,667
22020706	SURVEYING SERVICES		3,250,874
220208	FUEL & LUBRICANTS - GENERAL		2,438,104
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,625,437
22020806	COOKING GAS/FUEL COST		812,667
220209	FINANCIAL CHARGES - GENERAL		6,772,740
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,418,192
22020904	OTHER CRF BANK CHARGES		1,354,548
220210	MISCELLANEOUS		31,126,621
22021001	REFRESHMENT & MEALS		8,127,288
22021003	PUBLICITY & ADVERTISEMENTS		812,667
22021006	POSTAGES & COURIER SERVICES		270,889
22021007	WELFARE PACKAGES		270,889
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		243,111
22021009	SPORTING ACTIVITIES		2,438,104
22021010	DIRECT TEACHING & LABORATORY COST		17,609,125
22021031	CURRICULUM DEVELOPMENT		1,354,548
2203	LOANS AND ADVANCES		2,709,096



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220301	STAFF LOANS & ADVANCES		2,709,096
22030101	MOTOR VEHICLE ADVANCES		2,709,096
23	CAPITAL EXPENDITURE		152,621,880
2301	FIXED ASSETS PURCHASED		5,194,819
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,194,819
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,194,819
2302	CONSTRUCTION / PROVISION		82,559,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,559,504
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		34,751,232
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		37,470,450
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,337,822
2305	OTHER CAPITAL PROJECTS		64,867,556
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,867,556
23050101	RESEARCH AND DEVELOPMENT		46,665,095
23050103	MONITORING AND EVALUATION		18,202,461
	TOTAL PERSONNEL		1,864,536,672
	TOTAL OVERHEAD		98,942,704
	TOTAL RECURRENT		1,963,479,376
	TOTAL CAPITAL		152,621,880
	TOTAL ALLOCATION		2,116,101,255
	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE OKENE1006350	SOCIAL STUDIES RESOURCE CENTRE	NEW	1,183,381
FCE OKENE1006351	SCHOOL OF EDUCATION OFFICE (II)	NEW	4,011,438
FCE OKENE2006354	OFFICE COMPLEX FOR SCHOOL EDUCATION (I)	NEW	14,027,696
FCE OKENE2006357	LANDSCAPING & EROSION CONTROL	NEW	20,723,536
FCE OKENE3006359	REHABILITATION/RENOVATION OF ACADEMIC BUILDINGS	NEW	14,260,207
FCE OKENE3006360	MINI AUDITORIUM FOR SCHOOL OF ARTS & SOCIAL SCIENCE	NEW	2,951,378
FCE OKENE3006362	SKILL ACQUISITION CENTRE WITH EQUIPMENT	NEW	20,258,865
FCE OKENE4006365	REHABILITATION OF INTERNAL ROADS (II)	NEW	10,337,822
FCE OKENE5006369	CONTINUATION OF MULTI-PURPOSE THEATRE (ON-GOING)	NEW	20,043,066
FCE OKENE5006370	MATHEMATICS & SCIENCE EDUCATION	NEW	10,702,461
FCE OKENE6006372	MALE HOSTEL RENOVATION (A, B, & C)	NEW	26,622,029
FCE OKENE6006373	PURCHASE OF A UTILITY VEHICLE (1.8 CORROLA 2013 MODEL)	NEW	7,500,000
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,365,143,368
21	PERSONNEL COST		2,123,078,357
2101	SALARY		1,887,180,762
210101	SALARIES AND WAGES		1,887,180,762
21010101	SALARY		1,887,180,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,897,595
210202	SOCIAL CONTRIBUTIONS		235,897,595
21020201	NHIS		94,359,038
21020202	CONTRIBUTORY PENSION		141,538,557
22	OTHER RECURRENT COSTS		68,361,000
2202	OVERHEAD COST		68,361,000
220201	TRAVEL & TRANSPORT - GENERAL		2,994,993
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,036,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		558,291
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,400,574
220202	UTILITIES - GENERAL		4,662,575
22020201	ELECTRICITY CHARGES		1,554,192
22020202	TELEPHONE CHARGES		1,036,128
22020203	INTERNET ACCESS CHARGES		1,554,192
22020206	SEWERAGE CHARGES		518,064
220203	MATERIALS & SUPPLIES - GENERAL		4,144,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,243,353
22020303	NEWSPAPERS		155,419
22020304	MAGAZINES & PERIODICALS		155,419
22020305	PRINTING OF NON SECURITY DOCUMENTS		518,064
22020307	DRUGS & MEDICAL SUPPLIES		518,064
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,554,192



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220204	MAINTENANCE SERVICES - GENERAL		5,698,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,072,255
22020402	MAINTENANCE OF OFFICE FURNITURE		1,036,128
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,554,192
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,036,128
220206	OTHER SERVICES - GENERAL		518,064
22020606	CLEANING & FUMIGATION SERVICES		518,064
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,698,702
22020701	FINANCIAL CONSULTING		3,108,383
22020702	INFORMATION TECHNOLOGY CONSULTING		1,554,192
22020703	LEGAL SERVICES		1,036,128
220208	FUEL & LUBRICANTS - GENERAL		4,144,511
22020801	MOTOR VEHICLE FUEL COST		1,554,192
22020803	PLANT / GENERATOR FUEL COST		2,590,319
220209	FINANCIAL CHARGES - GENERAL		3,108,383
22020902	INSURANCE PREMIUM		3,108,383
220210	MISCELLANEOUS		37,390,559
22021001	REFRESHMENT & MEALS		518,064
22021002	HONORARIUM & SITTING ALLOWANCE		2,590,319
22021003	PUBLICITY & ADVERTISEMENTS		207,226
22021006	POSTAGES & COURIER SERVICES		310,838
22021010	DIRECT TEACHING & LABORATORY COST		33,764,112
23	CAPITAL EXPENDITURE		173,704,011
2301	FIXED ASSETS PURCHASED		45,032,330
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,032,330
23010108	PURCHASE OF BUSES		10,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,032,330
2302	CONSTRUCTION / PROVISION		58,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		70,671,681
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,671,681
23050101	RESEARCH AND DEVELOPMENT		70,671,681
	TOTAL PERSONNEL		2,123,078,357
	TOTAL OVERHEAD		68,361,000
	TOTAL RECURRENT		2,191,439,357
	TOTAL CAPITAL		173,704,011
	TOTAL ALLOCATION		2,365,143,368
	FEDERAL COLLEGE OF EDUCATION OMOUKU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEOMUKU1006372	PROCUREMENT OF POOL VEHICLES (BUSES)	NEW	10,000,000
FCEOMUKU2006386	ICT INFRASTRUCTURE MAINTENANCE	NEW	15,000,000
FCEOMUKU3006390	PROCUREMENT OF HEAVY DUTY PHOTOCOPIER MACHINES	NEW	10,000,000
FCEOMUKU4006395	DEVELOPMENT OF MATHEMATICS/SCIENCE COURSES (PROCUREMENT OF MATHS/SCIENCE EQUIPT)	NEW	10,032,330
FCEOMUKU5006398	CONSTRUCTION OF OFFICE COMPLEX FOR SCHOOL OF GENERAL STUDIES IN EDUCATION	NEW	20,000,000
FCEOMUKU5006400	REHABILITATION OF ICT CENTRE	NEW	13,000,000
FCEOMUKU6006403	CONSTRUCTION OF LECTURE THEATRE FOR PHYSICAL & HEALTH EDUCATION DEPT.	NEW	25,000,000
FCEOMUKU7006405	CAPACITY BUILDING FOR STAFF	NEW	25,000,000
FCEOMUKU7006407	ESTABLISHMENT OF 1 NO. 20 HECTRES AGRIC FARM FOR STUDENTS	NEW	15,000,000
FCEOMUKU7006408	REHABILITATION OF RESEARCHERS' RESIDENCE	NEW	20,000,000
FCEOMUKU7006411	CONSTRUCTION OF SCULPTURE SHADE FOR FINE & APPLIED ART DEPT.	NEW	10,671,681
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,439,795,702
21	PERSONNEL COST		2,205,275,606



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		1,949,830,545
210101	SALARIES AND WAGES		1,949,830,545
21010101	SALARY		1,949,830,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,445,061
210201	ALLOWANCES		13,629,454
21020101	NON REGULAR ALLOWANCES		13,629,454
210202	SOCIAL CONTRIBUTIONS		241,815,607
21020201	NHIS		97,491,527
21020202	CONTRIBUTORY PENSION		144,324,080
22	OTHER RECURRENT COSTS		82,600,677
2202	OVERHEAD COST		82,600,677
220202	UTILITIES - GENERAL		31,267,808
22020201	ELECTRICITY CHARGES		31,267,808
220203	MATERIALS & SUPPLIES - GENERAL		51,332,869
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		51,332,869
23	CAPITAL EXPENDITURE		151,919,419
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		92,919,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,919,419
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,919,419
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		37,000,000
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050104	ANNIVASARIES/CELEBRATIONS		35,000,000
	TOTAL PERSONNEL		2,205,275,606
	TOTAL OVERHEAD		82,600,677
	TOTAL RECURRENT		2,287,876,283
	TOTAL CAPITAL		151,919,419
	TOTAL ALLOCATION		2,439,795,702
	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE ONDO1006415	MATHEMATICS AND SCIENCE EDUCATION	NEW	10,000,000
FCE ONDO2006417	COMPLETION OF STUDENTS HOSTEL 'B'	NEW	25,000,000
FCE ONDO3006421	CONSTRUCTION OF COLLEGE ROADS (GYM TO SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION)	NEW	30,919,419
FCE ONDO4006426	CONSTRUCTION OF PERIMETER FENCE WING C (PHASE II)	NEW	37,000,000
FCE ONDO5006428	RENONATION OF COLLEGE BUILDING (OLD AGRIC/INTERGRATED SCIENCE BLOCK)	NEW	14,000,000
FCE ONDO6006431	50TH ANNIVERSARY CELEBRATION	NEW	30,000,000
FCE ONDO6006434	WORLD TEACHERS' DAY CELEBRATION	NEW	5,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,094,876,778
21	PERSONNEL COST		1,841,691,887
2101	SALARY		1,632,144,267
210101	SALARIES AND WAGES		1,632,144,267
21010101	SALARY		1,632,144,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,547,620
210201	ALLOWANCES		6,101,230
21020101	NON REGULAR ALLOWANCES		6,101,230
210202	SOCIAL CONTRIBUTIONS		203,446,390
21020201	NHIS		81,607,213
21020202	CONTRIBUTORY PENSION		121,839,176
22	OTHER RECURRENT COSTS		80,152,560
2202	OVERHEAD COST		80,152,560
220201	TRAVEL& TRANSPORT - GENERAL		15,457,911
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,457,911



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		13,396,857
22020201	ELECTRICITY CHARGES		9,274,747
22020202	TELEPHONE CHARGES		2,061,055
22020205	WATER RATES		1,030,527
22020206	SEWERAGE CHARGES		1,030,527
220203	MATERIALS & SUPPLIES - GENERAL		22,443,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,152,637
22020302	BOOKS		14,198,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,091,582
220204	MAINTENANCE SERVICES - GENERAL		16,488,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,305,274
22020402	MAINTENANCE OF OFFICE FURNITURE		2,061,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,061,055
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,061,055
220208	FUEL & LUBRICANTS - GENERAL		12,366,329
22020803	PLANT / GENERATOR FUEL COST		12,366,329
23	CAPITAL EXPENDITURE		173,032,330
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		13,032,330
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,032,330
23030103	REHABILITATION / REPAIRS - HOUSING		13,032,330
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		1,841,691,887
	TOTAL OVERHEAD		80,152,560
	TOTAL RECURRENT		1,921,844,448
	TOTAL CAPITAL		173,032,330
	TOTAL ALLOCATION		2,094,876,778
	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE OYO1006437	CABIN+ 1NO TOYOTA CAMRY	NEW	10,000,000
FCE OYO2006439	FURNISHING OF LECTURE/CLASSROOM/OFFICE	NEW	5,000,000
FCE OYO3006442	PROVISION OF LIBRARY BOOKS AND JOURNALS	NEW	5,000,000
FCE OYO4006444	CONSTRUCTION OF WORKSHOP AND OFFICES FOR VOC. AND TECH (CONSTRUCTION)	NEW	15,000,000
FCE OYO4006447	CONSTRUCTION OF LECTURE THEATRE - LOT II	NEW	5,000,000
FCE OYO4006448	CONSTRUCTION OF STUDENT AFFAIR COMPLEX	NEW	10,000,000
FCE OYO5006451	CONSTRUCTION OF INDOOR SPORTS COMPLEX	NEW	25,000,000
FCE OYO6006452	CONSTRUCTION OF ROADS AND DRAINAGES -LOT I	NEW	15,000,000
FCE OYO6006454	CONSTRUCTION OF ROADS AND DRAINAGES -LOT II	NEW	15,000,000
FCE OYO6006456	LANDSCAPING/CAMPUS BEAUTIFICATION (CONSTRUCTION)	NEW	5,000,000
FCE OYO7006458	PROVISION OF BOREHOLES/WATER SUPPLY IN THE COLLEGE	NEW	5,000,000
FCE OYO7006459	EXTERNAL ELECTRIFICATION/STREET LIGHTING	NEW	5,000,000
FCE OYO8006461	REHABILITATION OF LECTURE HALL AND STAFF OFFICES	NEW	13,032,330
FCE OYO9006462	CAPACITY BUILDING FOR 20 STAFF	NEW	10,000,000
FCE OYO9006464	ADULT EDUCATION DEPARTMENT	NEW	15,000,000
FCE OYO9006465	MATHS AND SCIENCE EDUCATION	NEW	10,000,000
FCE OYO9006466	SECURITY EQUIPMENT	NEW	5,000,000
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,141,862,772
21	PERSONNEL COST		1,900,192,718



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		1,689,060,194
210101	SALARIES AND WAGES		1,689,060,194
21010101	SALARY		1,689,060,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,132,524
210202	SOCIAL CONTRIBUTIONS		211,132,524
21020201	NHIS		84,453,010
21020202	CONTRIBUTORY PENSION		126,679,515
22	OTHER RECURRENT COSTS		89,750,634
2202	OVERHEAD COST		89,750,634
220201	TRAVEL & TRANSPORT - GENERAL		5,063,410
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,063,410
220202	UTILITIES - GENERAL		6,076,092
22020201	ELECTRICITY CHARGES		506,341
22020202	TELEPHONE CHARGES		253,170
22020203	INTERNET ACCESS CHARGES		5,063,410
22020205	WATER RATES		253,170
220203	MATERIALS & SUPPLIES - GENERAL		13,164,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,063,410
22020302	BOOKS		2,531,705
22020303	NEWSPAPERS		253,170
22020304	MAGAZINES & PERIODICALS		253,170
22020306	PRINTING OF SECURITY DOCUMENTS		5,063,410
220204	MAINTENANCE SERVICES - GENERAL		13,671,207
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,076,092
22020402	MAINTENANCE OF OFFICE FURNITURE		2,531,705
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,063,410
220205	TRAINING - GENERAL		5,063,410
22020501	LOCAL TRAINING		5,063,410
220206	OTHER SERVICES - GENERAL		14,177,548
22020601	SECURITY SERVICES		7,088,774
22020606	CLEANING & FUMIGATION SERVICES		7,088,774
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		634,620
22020703	LEGAL SERVICES		634,620
220208	FUEL & LUBRICANTS - GENERAL		6,076,092
22020801	MOTOR VEHICLE FUEL COST		6,076,092
220209	FINANCIAL CHARGES - GENERAL		5,063,410
22020902	INSURANCE PREMIUM		5,063,410
220210	MISCELLANEOUS		20,759,980
22021002	HONORARIUM & SITTING ALLOWANCE		12,152,184
22021003	PUBLICITY & ADVERTISEMENTS		506,341
22021004	MEDICAL EXPENSES		1,012,682
22021006	POSTAGES & COURIER SERVICES		253,170
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		253,170
22021009	SPORTING ACTIVITIES		1,519,023
22021010	DIRECT TEACHING & LABORATORY COST		5,063,410
23	CAPITAL EXPENDITURE		151,919,419
2301	FIXED ASSETS PURCHASED		15,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,500,000
23010113	PURCHASE OF COMPUTERS		15,500,000
2302	CONSTRUCTION / PROVISION		96,419,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		96,419,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		21,419,419
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		1,900,192,718
	TOTAL OVERHEAD		89,750,634
	TOTAL RECURRENT		1,989,943,353
	TOTAL CAPITAL		151,919,419



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		2,141,862,772
	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE PANK1006470	PURCHASE OF COMPUTERS AND ACCESSORIES	NEW	15,500,000
FCE PANK2006472	SCHOOL OF EDUCATION PHASE III	NEW	21,849,963
FCE PANK2006474	SCHOOL OF ARTS AND SOCIAL SCIENCES PHASE I	NEW	6,499,000
FCE PANK2006477	SCHOOL OF EDUCATION EXTERNAL WORKS	NEW	3,151,037
FCE PANK2006478	SCHOOL OF ARTS AND SOCIAL SCIENCES PHASE III	NEW	43,500,000
FCE PANK3006479	REACTIVATION OF WATER SUPPLY LINE AND EXTENSION	NEW	21,419,419
FCE PANK4006483	RENOVATION OF BUILDINGS AND ROADS	NEW	30,000,000
FCE PANK5006484	MATHEMATICS AND SCIENCES (STEP - B)	NEW	10,000,000
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,511,654,281
21	PERSONNEL COST		1,271,663,719
2101	SALARY		1,128,931,080
210101	SALARIES AND WAGES		1,128,931,080
21010101	SALARY		1,128,931,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,732,639
210201	ALLOWANCES		1,973,245
21020101	NON REGULAR ALLOWANCES		1,973,245
210202	SOCIAL CONTRIBUTIONS		140,759,394
21020201	NHIS		56,446,554
21020202	CONTRIBUTORY PENSION		84,312,840
22	OTHER RECURRENT COSTS		64,934,812
2202	OVERHEAD COST		64,934,812
220201	TRAVEL & TRANSPORT - GENERAL		8,469,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,679,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,328,723
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,461,266
220202	UTILITIES - GENERAL		2,651,598
22020201	ELECTRICITY CHARGES		2,647,956
22020205	WATER RATES		3,641
220203	MATERIALS & SUPPLIES - GENERAL		3,426,269
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,073,760
22020303	NEWSPAPERS		260,098
22020306	PRINTING OF SECURITY DOCUMENTS		312,117
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		780,294
220204	MAINTENANCE SERVICES - GENERAL		3,875,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		780,294
22020402	MAINTENANCE OF OFFICE FURNITURE		520,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		681,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		260,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,633,414
220205	TRAINING - GENERAL		3,319,237
22020501	LOCAL TRAINING		1,561,315
22020502	INTERNATIONAL TRAINING		1,757,922
220206	OTHER SERVICES - GENERAL		1,352,509
22020606	CLEANING & FUMIGATION SERVICES		1,352,509
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,352,509
22020701	FINANCIAL CONSULTING		832,313
22020703	LEGAL SERVICES		520,196
220208	FUEL & LUBRICANTS - GENERAL		6,830,169
22020801	MOTOR VEHICLE FUEL COST		1,108,017
22020803	PLANT / GENERATOR FUEL COST		5,722,153
220209	FINANCIAL CHARGES - GENERAL		728,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		728,274
220210	MISCELLANEOUS		32,929,740
22021001	REFRESHMENT & MEALS		1,560,587
22021002	HONORARIUM & SITTING ALLOWANCE		14,305,590
22021003	PUBLICITY & ADVERTISEMENTS		1,820,685
22021006	POSTAGES & COURIER SERVICES		572,215
22021007	WELFARE PACKAGES		1,560,587



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,561,315
22021009	SPORTING ACTIVITIES		520,196
22021010	DIRECT TEACHING & LABORATORY COST		9,467,978
22021034	INSPECTORATE		1,560,587
23	CAPITAL EXPENDITURE		175,055,750
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		73,834,798
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,834,798
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,023,420
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		11,811,378
2303	REHABILITATION / REPAIRS		31,220,952
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,220,952
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,220,952
	TOTAL PERSONNEL		1,271,663,719
	TOTAL OVERHEAD		64,934,812
	TOTAL RECURRENT		1,336,598,530
	TOTAL CAPITAL		175,055,750
	TOTAL ALLOCATION		1,511,654,281
	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE POTSK1006486	PROVISION AND INSTALLATION OF 500KVA AND 100KVA GENERATOR SETS	NEW	25,000,000
FCE POTSK2006487	FURNISHING OF AUDITORIUM AND SCHOOL OF EDUCATION PHASE II	NEW	35,000,000
FCE POTSK3006492	PROVISION AND INSTALLATION OF MATHEMATICS AND SCIENCE EDUCATION EQUIPMENT	NEW	10,000,000
FCE POTSK4006495	COMPLETION OF 1500 COLLEGE AUDITORIUM	NEW	52,023,420
FCE POTSK5006499	PROVISION OF SOLAR POWERED STREET LIGHT ON CAMPUS PHASE II	NEW	10,000,000
FCE POTSK6006502	LAND SCAPING	NEW	11,811,378
FCE POTSK7006508	REHABILITATION AND FURNISHING OF CLASSROOMS+LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NEW	31,220,952
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,862,419,559
21	PERSONNEL COST		1,611,318,644
2101	SALARY		1,430,307,742
210101	SALARIES AND WAGES		1,430,307,742
21010101	SALARY		1,430,307,742
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		181,010,902
210201	ALLOWANCES		2,627,294
21020101	NON REGULAR ALLOWANCES		2,627,294
210202	SOCIAL CONTRIBUTIONS		178,383,608
21020201	NHIS		71,515,387
21020202	CONTRIBUTORY PENSION		106,868,221
22	OTHER RECURRENT COSTS		77,399,947
2202	OVERHEAD COST		77,399,947
220201	TRAVEL & TRANSPORT - GENERAL		10,314,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,094,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,220,037
220202	UTILITIES - GENERAL		7,693,856
22020201	ELECTRICITY CHARGES		2,278,828
22020202	TELEPHONE CHARGES		876,719
22020203	INTERNET ACCESS CHARGES		3,094,301
22020205	WATER RATES		979,862
22020206	SEWERAGE CHARGES		464,145
220203	MATERIALS & SUPPLIES - GENERAL		17,926,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,125,735



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020302	BOOKS		1,547,151
22020303	NEWSPAPERS		1,010,805
22020304	MAGAZINES & PERIODICALS		464,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,610,018
22020306	PRINTING OF SECURITY DOCUMENTS		2,578,585
22020307	DRUGS & MEDICAL SUPPLIES		2,578,585
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,011,296
220204	MAINTENANCE SERVICES - GENERAL		7,581,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,166,011
22020402	MAINTENANCE OF OFFICE FURNITURE		928,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,289,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		825,147
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,372,298
220205	TRAINING - GENERAL		3,818,099
22020501	LOCAL TRAINING		2,423,869
22020502	INTERNATIONAL TRAINING		1,394,229
220206	OTHER SERVICES - GENERAL		4,177,307
22020601	SECURITY SERVICES		3,610,018
22020606	CLEANING & FUMIGATION SERVICES		567,289
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,578,585
22020701	FINANCIAL CONSULTING		1,856,581
22020703	LEGAL SERVICES		722,004
220208	FUEL & LUBRICANTS - GENERAL		8,664,044
22020801	MOTOR VEHICLE FUEL COST		3,094,301
22020803	PLANT / GENERATOR FUEL COST		5,569,743
220209	FINANCIAL CHARGES - GENERAL		2,062,868
22020902	INSURANCE PREMIUM		2,062,868
220210	MISCELLANEOUS		12,583,493
22021001	REFRESHMENT & MEALS		1,031,434
22021002	HONORARIUM & SITTING ALLOWANCE		3,610,018
22021003	PUBLICITY & ADVERTISEMENTS		1,031,434
22021004	MEDICAL EXPENSES		2,062,868
22021006	POSTAGES & COURIER SERVICES		206,287
22021009	SPORTING ACTIVITIES		1,547,151
22021010	DIRECT TEACHING & LABORATORY COST		3,094,301
23	CAPITAL EXPENDITURE		173,700,969
2301	FIXED ASSETS PURCHASED		23,032,330
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,032,330
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,032,330
2302	CONSTRUCTION / PROVISION		150,668,639
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,668,639
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,668,639
	TOTAL PERSONNEL		1,611,318,644
	TOTAL OVERHEAD		77,399,947
	TOTAL RECURRENT		1,688,718,591
	TOTAL CAPITAL		173,700,969
	TOTAL ALLOCATION		1,862,419,559
	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE UMUNZ1006522	CAPACITY BUILDING WORKSHOP FOR STAFF	NEW	12,000,000
FCE UMUNZ1006523	MATHEMATICS AND SCIENCE EDUCATION	NEW	11,032,330
FCE UMUNZ2006524	CONSTRUCTION OF EDUCATION COMPLEX	NEW	50,000,000
FCE UMUNZ2006525	CEREMONIAL AREA	NEW	40,000,000
FCE UMUNZ2006527	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	55,000,000
FCE UMUNZ2006529	CONSTRUCTION OF SECURITY GATE	NEW	5,668,639
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,908,573,100
21	PERSONNEL COST		1,705,664,714
2101	SALARY		1,513,030,804
210101	SALARIES AND WAGES		1,513,030,804
21010101	SALARY		1,513,030,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,633,910



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210201	ALLOWANCES		3,905,772
21020101	NON REGULAR ALLOWANCES		3,905,772
210202	SOCIAL CONTRIBUTIONS		188,728,138
21020201	NHIS		75,651,540
21020202	CONTRIBUTORY PENSION		113,076,597
22	OTHER RECURRENT COSTS		49,103,677
2202	OVERHEAD COST		49,103,677
220201	TRAVEL & TRANSPORT - GENERAL		14,400,775
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,816,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,326,581
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,931,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,326,581
220202	UTILITIES - GENERAL		3,838,858
22020201	ELECTRICITY CHARGES		348,987
22020202	TELEPHONE CHARGES		232,658
22020203	INTERNET ACCESS CHARGES		639,810
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,163,290
22020205	WATER RATES		1,454,113
220203	MATERIALS & SUPPLIES - GENERAL		5,152,999
22020302	BOOKS		953,498
22020303	NEWSPAPERS		314,100
22020304	MAGAZINES & PERIODICALS		663,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		581,645
22020306	PRINTING OF SECURITY DOCUMENTS		314,100
22020307	DRUGS & MEDICAL SUPPLIES		581,645
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,744,936
220204	MAINTENANCE SERVICES - GENERAL		7,619,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,326,581
22020402	MAINTENANCE OF OFFICE FURNITURE		1,744,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,326,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		581,645
22020405	MAINTENANCE OF PLANTS/GENERATORS		348,987
22020406	OTHER MAINTENANCE SERVICES		290,823
220205	TRAINING - GENERAL		1,822,876
22020501	LOCAL TRAINING		1,822,876
220206	OTHER SERVICES - GENERAL		1,163,290
22020601	SECURITY SERVICES		930,632
22020606	CLEANING & FUMIGATION SERVICES		232,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,210,252
22020701	FINANCIAL CONSULTING		232,658
22020702	INFORMATION TECHNOLOGY CONSULTING		581,645
22020703	LEGAL SERVICES		581,645
22020704	ENGINEERING SERVICES		348,987
22020705	ARCHITECTURAL SERVICES		232,658
22020706	SURVEYING SERVICES		232,658
220208	FUEL & LUBRICANTS - GENERAL		756,139
22020801	MOTOR VEHICLE FUEL COST		348,987
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		174,494
22020803	PLANT / GENERATOR FUEL COST		232,658
220209	FINANCIAL CHARGES - GENERAL		4,594,997
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,686,771
22020902	INSURANCE PREMIUM		2,908,226
220210	MISCELLANEOUS		7,543,938
22021001	REFRESHMENT & MEALS		1,163,290
22021002	HONORARIUM & SITTING ALLOWANCE		581,645
22021003	PUBLICITY & ADVERTISEMENTS		581,645
22021004	MEDICAL EXPENSES		523,481
22021007	WELFARE PACKAGES		1,436,664
22021009	SPORTING ACTIVITIES		2,035,758
22021010	DIRECT TEACHING & LABORATORY COST		581,645
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		639,810
23	CAPITAL EXPENDITURE		153,804,709
2301	FIXED ASSETS PURCHASED		30,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010106	PURCHASE OF VANS		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		83,804,709
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,804,709
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,804,709
23020114	CONSTRUCTION / PROVISION OF ROADS		35,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
	TOTAL PERSONNEL		1,705,664,714
	TOTAL OVERHEAD		49,103,677
	TOTAL RECURRENT		1,754,768,391
	TOTAL CAPITAL		153,804,709
	TOTAL ALLOCATION		1,908,573,100
	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE YOLA1006577	PROCUREMENT OF PICK-VAN	NEW	5,000,000
FCE YOLA2006581	PURCHASE OF POWER GENERATING SET	NEW	15,000,000
FCE YOLA3006585	EDUCATION IN NIGERIA PHASE III	NEW	10,000,000
FCE YOLA4006588	CONSTRUCTION OF SCIENCE COMPLEX	NEW	48,804,709
FCE YOLA5006589	PLANTING	NEW	35,000,000
FCE YOLA6006955	RENOVATION OF CLASS ROOMS & ACADEMIC OFFICES	NEW	40,000,000
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,414,451,310
21	PERSONNEL COST		4,067,557,723
2101	SALARY		3,615,606,865
210101	SALARIES AND WAGES		3,615,606,865
21010101	SALARY		3,615,606,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		451,950,858
210202	SOCIAL CONTRIBUTIONS		451,950,858
21020201	NHIS		180,780,343
21020202	CONTRIBUTORY PENSION		271,170,515
22	OTHER RECURRENT COSTS		93,661,600
2202	OVERHEAD COST		93,661,600
220201	TRAVEL & TRANSPORT - GENERAL		7,884,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,821,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,410,814
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		651,758
220202	UTILITIES - GENERAL		4,339,465
22020201	ELECTRICITY CHARGES		2,410,814
22020202	TELEPHONE CHARGES		964,326
22020203	INTERNET ACCESS CHARGES		964,326
220203	MATERIALS & SUPPLIES - GENERAL		10,125,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,410,814
22020302	BOOKS		964,326
22020303	NEWSPAPERS		964,326
22020304	MAGAZINES & PERIODICALS		964,326
22020305	PRINTING OF NON SECURITY DOCUMENTS		964,326
22020307	DRUGS & MEDICAL SUPPLIES		964,326
22020309	UNIFORMS & OTHER CLOTHING		1,446,488
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,446,488
220204	MAINTENANCE SERVICES - GENERAL		9,643,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		964,326
22020402	MAINTENANCE OF OFFICE FURNITURE		1,446,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,928,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,892,978
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,410,814
220205	TRAINING - GENERAL		2,410,814
22020501	LOCAL TRAINING		2,410,814
220208	FUEL & LUBRICANTS - GENERAL		4,098,385



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CODE	LINE ITEM		AMOUNT (=N=)
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,375,140
22020803	PLANT / GENERATOR FUEL COST		723,244
220210	MISCELLANEOUS		55,160,061
22021001	REFRESHMENT & MEALS		1,928,651
22021002	HONORARIUM & SITTING ALLOWANCE		964,326
22021003	PUBLICITY & ADVERTISEMENTS		241,081
22021006	POSTAGES & COURIER SERVICES		1,446,488
22021007	WELFARE PACKAGES		2,410,814
22021009	SPORTING ACTIVITIES		2,410,814
22021010	DIRECT TEACHING & LABORATORY COST		45,757,887
23	CAPITAL EXPENDITURE		253,231,986
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,000,000
2303	REHABILITATION / REPAIRS		21,919,419
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,919,419
23030113	REHABILITATION / REPAIRS - ROADS		11,919,419
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		111,312,567
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,312,567
23050101	RESEARCH AND DEVELOPMENT		111,312,567
23050102	COMPUTER SOFTWARE ACQUISITION		
	TOTAL PERSONNEL		4,067,557,723
	TOTAL OVERHEAD		93,661,600
	TOTAL RECURRENT		4,161,219,324
	TOTAL CAPITAL		253,231,986
	TOTAL ALLOCATION		4,414,451,310
	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCE ZARIA1006522	SUPPLY OF FURNITURES	NEW	40,000,000
FCE ZARIA1006534	PROVISION OF EQUIPMENT FOR PHE DEPT.	NEW	10,000,000
FCE ZARIA2006537	PROVISION CLASSROOM FURNITURE TO SCHOOL OF EDUCATION	NEW	10,000,000
FCE ZARIA2006539	PROVISION OF CLASSROOM FURNITURE TO SCH. OF ART & SOCIAL SCIENCE	NEW	10,000,000
FCE ZARIA2006540	PROVISION CLASSROOM FURNITURE TO SCH. OF LANGUAGES	NEW	10,000,000
FCE ZARIA2006542	PROVISION OF CLASSROOM FURNITURE TO SCH. OF VOC. & TECH.	NEW	10,000,000
FCE ZARIA2006543	PROVISION OF CLASSROOM FURNITURE TO SCH. OF SCIENCES	NEW	10,000,000
FCE ZARIA2006544	PROVISION OF CLASSROOM FURNITURE TO SCH. OF SPECIAL & ADULT EDUC.	NEW	10,000,000
FCE ZARIA2006569	PROVISION OF MATHEMATIC AND SCIENCE EDUCATION FACILITIES	NEW	10,000,000
FCE ZARIA3006548	REHABILITATION OF ROADS AND DRAINAGES.	NEW	11,919,419
FCE ZARIA4006552	PERIMETER FENCING	NEW	10,000,000
FCE ZARIA5006555	STAFF CAPACITY BUILDING	NEW	25,312,567
FCE ZARIA5006556	PURCHASE OF ICT INSTRUCTIONAL MATERIALS	NEW	40,000,000
FCE ZARIA5006557	REHABILITATION AND PURCHASE OF SCIENCE LABORATORIES	NEW	46,000,000
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,493,633,635
21	PERSONNEL COST		1,285,553,902
2101	SALARY		1,139,806,146
210101	SALARIES AND WAGES		1,139,806,146
21010101	SALARY		1,139,806,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,747,756
210201	ALLOWANCES		4,034,720
21020101	NON REGULAR ALLOWANCES		4,034,720
210202	SOCIAL CONTRIBUTIONS		141,713,036
21020201	NHIS		56,990,307
21020202	CONTRIBUTORY PENSION		84,722,729



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		55,977,854
2202	OVERHEAD COST		55,977,854
220201	TRAVEL & TRANSPORT - GENERAL		3,185,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,423,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,381,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		380,461
220202	UTILITIES - GENERAL		1,526,141
22020201	ELECTRICITY CHARGES		1,237,565
22020203	INTERNET ACCESS CHARGES		288,576
220203	MATERIALS & SUPPLIES - GENERAL		2,926,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		692,880
22020302	BOOKS		535,839
22020303	NEWSPAPERS		226,788
22020304	MAGAZINES & PERIODICALS		226,788
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,460
22020306	PRINTING OF SECURITY DOCUMENTS		319,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		605,691
220204	MAINTENANCE SERVICES - GENERAL		1,841,494
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		553,094
22020402	MAINTENANCE OF OFFICE FURNITURE		320,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,525
22020405	MAINTENANCE OF PLANTS/GENERATORS		369,563
220206	OTHER SERVICES - GENERAL		1,372,132
22020601	SECURITY SERVICES		846,025
22020606	CLEANING & FUMIGATION SERVICES		526,107
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		293,598
22020703	LEGAL SERVICES		293,598
220208	FUEL & LUBRICANTS - GENERAL		702,704
22020801	MOTOR VEHICLE FUEL COST		563,667
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		139,038
220209	FINANCIAL CHARGES - GENERAL		37,371,659
22020902	INSURANCE PREMIUM		36,496,004
22020904	OTHER CRF BANK CHARGES		875,655
220210	MISCELLANEOUS		6,757,338
22021001	REFRESHMENT & MEALS		452,500
22021002	HONORARIUM & SITTING ALLOWANCE		4,790,279
22021003	PUBLICITY & ADVERTISEMENTS		126,768
22021004	MEDICAL EXPENSES		358,746
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		206,034
22021009	SPORTING ACTIVITIES		306,990
22021010	DIRECT TEACHING & LABORATORY COST		516,021
23	CAPITAL EXPENDITURE		152,101,879
2302	CONSTRUCTION / PROVISION		152,101,879
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		152,101,879
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,414,671
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		2,687,208
	TOTAL PERSONNEL		1,285,553,902
	TOTAL OVERHEAD		55,977,854
	TOTAL RECURRENT		1,341,531,757
	TOTAL CAPITAL		152,101,879
	TOTAL ALLOCATION		1,493,633,635
	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCEEHA1005333	CONSTRUCTION OF SCIENCE BLOCK	NEW	15,000,000
FCEEHA1005336	COMPLETION OF ADMINISTRATIVE BUILDING PHASE I	NEW	30,000,000
FCEEHA1005338	COMPLETION OF ADMINISTRATIVE BUILDING PHASE II	NEW	25,000,000
FCEEHA2005339	CONSTRUCTION OF PROVOST'S LODGE	NEW	10,000,000
FCEEHA2005341	COMPLETION OF FEMALES STUDENTS HOSTEL	NEW	20,000,000
FCEEHA3005343	COMPLETION OF 2 NOS. 3 FLOOR CLASSROOM BLOCKS PHASE I	NEW	20,000,000
FCEEHA3005344	CONSTRUCTION OF CONVOCATION/MATRICULATION ARENA	NEW	13,903,125



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
FCEEHA3005345	COMPLETION OF LECTURE THEATRE PHASE I	NEW	12,329,086
FCEEHA3005346	COMPLETION OF STUDENTS CENTRE	NEW	3,182,460
FCEEHA4005347	COMPLETION OF GYMNASIUM COMPLEX PHASE I	NEW	2,687,208
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION+ OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,471,936,354
21	PERSONNEL COST		4,208,912,199
2101	SALARY		3,737,537,347
210101	SALARIES AND WAGES		3,737,537,347
21010101	SALARY		3,737,537,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		471,374,852
210201	ALLOWANCES		5,653,176
21020101	NON REGULAR ALLOWANCES		5,653,176
210202	SOCIAL CONTRIBUTIONS		465,721,676
21020201	NHIS		186,876,867
21020202	CONTRIBUTORY PENSION		278,844,808
22	OTHER RECURRENT COSTS		79,438,346
2202	OVERHEAD COST		79,438,346
220201	TRAVEL& TRANSPORT - GENERAL		12,214,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,169,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,570,552
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,474,715
220202	UTILITIES - GENERAL		8,225,767
22020201	ELECTRICITY CHARGES		6,169,326
22020202	TELEPHONE CHARGES		1,028,221
22020203	INTERNET ACCESS CHARGES		1,028,221
220203	MATERIALS & SUPPLIES - GENERAL		3,598,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,542,331
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,056,442
220204	MAINTENANCE SERVICES - GENERAL		8,203,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,056,442
22020402	MAINTENANCE OF OFFICE FURNITURE		1,520,436
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		514,110
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,056,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,056,442
220205	TRAINING - GENERAL		1,542,331
22020501	LOCAL TRAINING		1,542,331
220208	FUEL & LUBRICANTS - GENERAL		2,056,442
22020803	PLANT / GENERATOR FUEL COST		2,056,442
220210	MISCELLANEOUS		43,596,567
22021006	POSTAGES & COURIER SERVICES		411,288
22021010	DIRECT TEACHING & LABORATORY COST		43,185,279
23	CAPITAL EXPENDITURE		183,585,808
2302	CONSTRUCTION / PROVISION		171,919,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,919,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		71,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,400,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,019,419
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,500,000
2305	OTHER CAPITAL PROJECTS		11,666,389
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,666,389
23050101	RESEARCH AND DEVELOPMENT		11,666,389
	TOTAL PERSONNEL		4,208,912,199
	TOTAL OVERHEAD		79,438,346
	TOTAL RECURRENT		4,288,350,545
	TOTAL CAPITAL		183,585,808
	TOTAL ALLOCATION		4,471,936,354
	ALVAN IKOKU COLLEGE OF EDUCATION+ OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
AICE1005062	CONSTRUCTION OF 1NOS. SENATE BUILDING (ADMIN BLOCK)	NEW	71,000,000
AICE2005070	CONSTRUCTION OF STUDENT HOSTEL ACROSS NWORIE (PHASE I)	NEW	10,400,000
AICE3005076	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER (PHASE I)	NEW	20,019,419



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
AICE4005082	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE (ACROSS NWORIE-RIVER) PHASE II	NEW	20,500,000
AICE4005083	CONSTRUCTION OF A LECTURE THEATER		50,000,000
AICE5005091	MATHEMATICS & SCIENCE EDUCATION	NEW	11,666,389
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,396,335,327
21	PERSONNEL COST		1,592,980,354
2101	SALARY		1,415,982,537
210101	SALARIES AND WAGES		1,415,982,537
21010101	SALARY		1,415,982,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		176,997,817
210202	SOCIAL CONTRIBUTIONS		176,997,817
21020201	NHIS		70,799,127
21020202	CONTRIBUTORY PENSION		106,198,690
22	OTHER RECURRENT COSTS		672,952,973
2202	OVERHEAD COST		672,952,973
220201	TRAVEL & TRANSPORT - GENERAL		201,052,111
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,744,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		156,612,788
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,694,688
220202	UTILITIES - GENERAL		24,236,520
22020201	ELECTRICITY CHARGES		17,145,008
22020202	TELEPHONE CHARGES		7,091,512
220203	MATERIALS & SUPPLIES - GENERAL		48,353,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,400,018
22020302	BOOKS		2,737,507
22020303	NEWSPAPERS		2,737,507
22020304	MAGAZINES & PERIODICALS		2,786,782
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,293,837
22020309	UNIFORMS & OTHER CLOTHING		398,307
220204	MAINTENANCE SERVICES - GENERAL		37,249,046
22020402	MAINTENANCE OF OFFICE FURNITURE		6,843,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,176,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,863,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,053,130
22020406	OTHER MAINTENANCE SERVICES		13,312,498
220205	TRAINING - GENERAL		25,126,210
22020501	LOCAL TRAINING		25,126,210
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,469,767
22020701	FINANCIAL CONSULTING		8,212,522
22020703	LEGAL SERVICES		17,257,246
220208	FUEL & LUBRICANTS - GENERAL		69,484,777
22020801	MOTOR VEHICLE FUEL COST		17,195,652
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,040,982
22020803	PLANT / GENERATOR FUEL COST		35,248,143
220209	FINANCIAL CHARGES - GENERAL		27,473,622
22020901	BANK CHARGES (OTHER THAN INTEREST)		273,751
22020902	INSURANCE PREMIUM		27,199,872
220210	MISCELLANEOUS		214,506,960
22021001	REFRESHMENT & MEALS		15,679,073
22021002	HONORARIUM & SITTING ALLOWANCE		21,894,583
22021003	PUBLICITY & ADVERTISEMENTS		134,332,217
22021007	WELFARE PACKAGES		36,102,246
22021009	SPORTING ACTIVITIES		2,392,581
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		4,106,261
23	CAPITAL EXPENDITURE		130,402,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2302	CONSTRUCTION / PROVISION		35,402,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,402,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,402,000
2305	OTHER CAPITAL PROJECTS		85,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,000,000
23050101	RESEARCH AND DEVELOPMENT		75,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		1,592,980,354
	TOTAL OVERHEAD		672,952,973
	TOTAL RECURRENT		2,265,933,327
	TOTAL CAPITAL		130,402,000
	TOTAL ALLOCATION		2,396,335,327
	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
NUC01005555	COMPLETION OF CENTER FOR DISTANCE LEARNING	NEW	35,402,000
NUC02008743	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,000,000
NUC02008743	VOYAGE OF DISCOVERY	NEW	50,000,000
NUC03008758	RESEARCH AND DEVELOPMENT	NEW	25,000,000
NUC04008760	MONITORING AND EVALUATION	NEW	10,000,000
0517021001	UNIVERSITY OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,271,477,952
21	PERSONNEL COST		11,732,960,827
2101	SALARY		10,388,125,179
210101	SALARIES AND WAGES		10,388,125,179
21010101	SALARY		10,388,125,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,344,835,647
210201	ALLOWANCES		46,320,000
21020101	NON REGULAR ALLOWANCES		46,320,000
210202	SOCIAL CONTRIBUTIONS		1,298,515,647
21020201	NHIS		519,406,259
21020202	CONTRIBUTORY PENSION		779,109,388
22	OTHER RECURRENT COSTS		225,063,084
2202	OVERHEAD COST		225,063,084
220202	UTILITIES - GENERAL		137,269,335
22020201	ELECTRICITY CHARGES		130,732,700
22020205	WATER RATES		6,536,635
220203	MATERIALS & SUPPLIES - GENERAL		7,797,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,797,119
220210	MISCELLANEOUS		79,996,630
22021010	DIRECT TEACHING & LABORATORY COST		79,996,630
23	CAPITAL EXPENDITURE		313,454,041
2302	CONSTRUCTION / PROVISION		313,454,041
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		313,454,041
23020104	CONSTRUCTION / PROVISION OF HOUSING		214,454,041
23020114	CONSTRUCTION / PROVISION OF ROADS		99,000,000
	TOTAL PERSONNEL		11,732,960,827
	TOTAL OVERHEAD		225,063,084
	TOTAL RECURRENT		11,958,023,911
	TOTAL CAPITAL		313,454,041
	TOTAL ALLOCATION		12,271,477,952
	UNIVERSITY OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
UI 01006245	EXPANSION OF UNIVERSITY OF IBADAN WATER PLANT LOT 1	NEW	100,000,000
UI 01006317	EXPANSION OF UNIVERSITY OF IBADAN WATER PLANT LOT 2	NEW	114,454,041
UI 02006321	REHABILITATION OF ROADS	NEW	99,000,000
0517021002	UNIVERSITY OF LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,636,645,194
21	PERSONNEL COST		9,183,965,971
2101	SALARY		7,363,956,953
210101	SALARIES AND WAGES		7,363,956,953
21010101	SALARY		7,363,956,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,820,009,018
210201	ALLOWANCES		937,685,041



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21020101	NON REGULAR ALLOWANCES		937,685,041
210202	SOCIAL CONTRIBUTIONS		882,323,977
21020201	NHIS		352,929,591
21020202	CONTRIBUTORY PENSION		529,394,386
22	OTHER RECURRENT COSTS		135,857,842
2202	OVERHEAD COST		135,857,842
220201	TRAVEL & TRANSPORT - GENERAL		8,311,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,311,071
220202	UTILITIES - GENERAL		19,946,570
22020201	ELECTRICITY CHARGES		16,102,700
22020202	TELEPHONE CHARGES		1,038,884
22020203	INTERNET ACCESS CHARGES		1,558,326
22020205	WATER RATES		1,246,661
220203	MATERIALS & SUPPLIES - GENERAL		24,968,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,979,378
22020302	BOOKS		8,503,824
22020304	MAGAZINES & PERIODICALS		1,038,884
22020307	DRUGS & MEDICAL SUPPLIES		4,155,535
22020309	UNIFORMS & OTHER CLOTHING		1,038,884
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,251,913
220204	MAINTENANCE SERVICES - GENERAL		4,734,194
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,117,245
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,058,623
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,558,326
220205	TRAINING - GENERAL		8,891,489
22020501	LOCAL TRAINING		1,869,991
22020502	INTERNATIONAL TRAINING		7,021,498
220208	FUEL & LUBRICANTS - GENERAL		11,027,752
22020801	MOTOR VEHICLE FUEL COST		6,352,775
22020803	PLANT / GENERATOR FUEL COST		4,674,977
220210	MISCELLANEOUS		57,978,348
22021002	HONORARIUM & SITTING ALLOWANCE		2,117,245
22021004	MEDICAL EXPENSES		1,038,884
22021007	WELFARE PACKAGES		635,277
22021010	DIRECT TEACHING & LABORATORY COST		54,186,941
23	CAPITAL EXPENDITURE		316,821,381
2301	FIXED ASSETS PURCHASED		48,454,041
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,454,041
23010101	PURCHASE / ACQUISITION OF LAND		14,103,740
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,350,301
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
2303	REHABILITATION / REPAIRS		135,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		135,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,000,000
23030113	REHABILITATION / REPAIRS - ROADS		50,000,000
2304	PRESERVATION OF THE ENVIRONMENT		40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,000,000
23040102	EROSION & FLOOD CONTROL		30,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		10,000,000
2305	OTHER CAPITAL PROJECTS		23,367,340
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,367,340
23050101	RESEARCH AND DEVELOPMENT		23,367,340
	TOTAL PERSONNEL		9,183,965,971
	TOTAL OVERHEAD		135,857,842
	TOTAL RECURRENT		9,319,823,812
	TOTAL CAPITAL		316,821,381
	TOTAL ALLOCATION		9,636,645,194
	UNIVERSITY OF LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
UNILAG01006383	OUTSTANDING COMPENSATION IN RESPECT OF LAND ACQUIRED FOR THE ESTABLISHMENT OF THE UNIVERSITY OF LAGOS	NEW	14,103,740
UNILAG02006385	TEACHING / LEARNING EQUIPMENT	NEW	34,350,301
UNILAG03006388	COMPLETION OF ENGINEERING LECTURE THEATRE+ UNIVERSITY OF LAGOS	NEW	70,000,000
UNILAG04006394	REHABILITATION OF POWER SUPPLY SYSTEMS	NEW	15,000,000
UNILAG05006397	REHABILITATION WORKS AT COLLEGE OF MEDICINE	NEW	30,000,000
UNILAG05006401	REHABILITATION OF ACADEMIC BUILDINGS AT THE MAIN CAMPUS	NEW	40,000,000
UNILAG06006404	REHABILITATION / UPGRADE OF ROAD NETWORKS	NEW	50,000,000
UNILAG07006406	EROSION AND FLOOD CONTROL (LAND RECLAMATION PROJECT)	NEW	30,000,000
UNILAG08006409	REHABILITATION/ UPGRADE OF WATER AND SEWAGE WORKS	NEW	10,000,000
UNILAG09006412	MASTER PLAN REVIEW	NEW	23,367,340
0517021003	UNIVERSITY OF NIGERIA+ NNSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,861,944,936
21	PERSONNEL COST		11,359,894,951
2101	SALARY		10,067,298,456
210101	SALARIES AND WAGES		10,067,298,456
21010101	SALARY		10,067,298,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,292,596,495
210201	ALLOWANCES		34,184,188
21020101	NON REGULAR ALLOWANCES		34,184,188
210202	SOCIAL CONTRIBUTIONS		1,258,412,307
21020201	NHIS		503,364,923
21020202	CONTRIBUTORY PENSION		755,047,384
22	OTHER RECURRENT COSTS		187,403,342
2202	OVERHEAD COST		185,295,133
220201	TRAVEL& TRANSPORT - GENERAL		5,302,498
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		277,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		155,201
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,237,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,632,204
220202	UTILITIES - GENERAL		17,856,160
22020201	ELECTRICITY CHARGES		6,651,338
22020202	TELEPHONE CHARGES		1,445,922
22020203	INTERNET ACCESS CHARGES		3,215,066
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,864,020
22020205	WATER RATES		955,576
22020206	SEWERAGE CHARGES		316,841
22020207	LEASED COMMUNICATION LINES(S)		407,399
220203	MATERIALS & SUPPLIES - GENERAL		21,013,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,898,898
22020302	BOOKS		3,358,871
22020303	NEWSPAPERS		799,362
22020304	MAGAZINES & PERIODICALS		172,123
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,596,977
22020306	PRINTING OF SECURITY DOCUMENTS		329,027
22020307	DRUGS & MEDICAL SUPPLIES		517,338
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,480,120
22020309	UNIFORMS & OTHER CLOTHING		5,395,136
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,258,684
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		206,935
220204	MAINTENANCE SERVICES - GENERAL		16,962,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,061,815
22020402	MAINTENANCE OF OFFICE FURNITURE		1,280,478
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,639,083
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,602,452
22020405	MAINTENANCE OF PLANTS/GENERATORS		517,338
22020406	OTHER MAINTENANCE SERVICES		1,860,961
220205	TRAINING - GENERAL		2,836,009
22020501	LOCAL TRAINING		2,587,004
22020502	INTERNATIONAL TRAINING		249,005
220206	OTHER SERVICES - GENERAL		11,696,039



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020601	SECURITY SERVICES		9,350,843
22020604	RESIDENTIAL RENT		281,949
22020606	CLEANING & FUMIGATION SERVICES		2,063,247
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,583,845
22020701	FINANCIAL CONSULTING		1,293,346
22020702	INFORMATION TECHNOLOGY CONSULTING		995,152
22020703	LEGAL SERVICES		502,650
22020704	ENGINEERING SERVICES		120,494
22020705	ARCHITECTURAL SERVICES		310,403
22020706	SURVEYING SERVICES		361,801
220208	FUEL & LUBRICANTS - GENERAL		2,717,857
22020801	MOTOR VEHICLE FUEL COST		302,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		453,675
22020803	PLANT / GENERATOR FUEL COST		926,832
22020806	COOKING GAS/FUEL COST		1,034,677
220209	FINANCIAL CHARGES - GENERAL		4,865,190
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,140,707
22020902	INSURANCE PREMIUM		1,264,640
22020904	OTHER CRF BANK CHARGES		459,843
220210	MISCELLANEOUS		98,461,938
22021001	REFRESHMENT & MEALS		1,264,308
22021002	HONORARIUM & SITTING ALLOWANCE		5,628,230
22021003	PUBLICITY & ADVERTISEMENTS		124,945
22021004	MEDICAL EXPENSES		841,411
22021006	POSTAGES & COURIER SERVICES		394,684
22021007	WELFARE PACKAGES		834,984
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,648
22021009	SPORTING ACTIVITIES		525,388
22021010	DIRECT TEACHING & LABORATORY COST		85,866,287
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		948,587
22021034	INSPECTORATE		969,466
2203	LOANS AND ADVANCES		1,159,621
220301	STAFF LOANS & ADVANCES		1,159,621
22030105	CORRESPONDENCE ADVANCES		1,159,621
2204	GRANTS AND CONTRIBUTIONS		948,587
220401	LOCAL GRANTS AND CONTRIBUTIONS		948,587
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		948,587
23	CAPITAL EXPENDITURE		314,646,643
2301	FIXED ASSETS PURCHASED		34,350,301
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,350,301
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,350,301
2302	CONSTRUCTION / PROVISION		280,296,342
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		280,296,342
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		280,296,342
	TOTAL PERSONNEL		11,359,894,951
	TOTAL OVERHEAD		187,403,342
	TOTAL RECURRENT		11,547,298,294
	TOTAL CAPITAL		314,646,643
	TOTAL ALLOCATION		11,861,944,936
	UNIVERSITY OF NIGERIA+ NNSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNN01006468	LEARNING MATERIALS	NEW	34,350,301
UNN02006471	1.COMPLETION OF PATHOLOGY LABORATORY+ COLLEGE OF MEDICINE+ ITUKU-OZALLA	NEW	60,296,342
UNN02006473	2.COMPLETION OF ADMINISTRATIVE BUILDING+ UNEC	NEW	120,000,000
UNN02006476	3.CONSTRUCTION OF COLLEGE OF MEDICAL SCINECES BUILDING+ ITUKU-OZALLA	NEW	100,000,000
0517021004	AHMADU BELLO UNIVERSITY+ ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,511,119,910
21	PERSONNEL COST		13,010,729,633
2101	SALARY		10,647,362,482
210101	SALARIES AND WAGES		10,647,362,482



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21010101	SALARY		10,647,362,482
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,363,367,151
210201	ALLOWANCES		1,032,446,841
21020101	NON REGULAR ALLOWANCES		1,032,446,841
210202	SOCIAL CONTRIBUTIONS		1,330,920,310
21020201	NHIS		532,368,124
21020202	CONTRIBUTORY PENSION		798,552,186
22	OTHER RECURRENT COSTS		186,936,236
2202	OVERHEAD COST		186,936,236
220203	MATERIALS & SUPPLIES - GENERAL		87,782,546
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		87,782,546
220208	FUEL & LUBRICANTS - GENERAL		99,153,690
22020803	PLANT / GENERATOR FUEL COST		99,153,690
23	CAPITAL EXPENDITURE		313,454,041
2303	REHABILITATION / REPAIRS		279,103,740
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		279,103,740
23030103	REHABILITATION / REPAIRS - HOUSING		279,103,740
2305	OTHER CAPITAL PROJECTS		34,350,301
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,350,301
23050101	RESEARCH AND DEVELOPMENT		34,350,301
	TOTAL PERSONNEL		13,010,729,633
	TOTAL OVERHEAD		186,936,236
	TOTAL RECURRENT		13,197,665,869
	TOTAL CAPITAL		313,454,041
	TOTAL ALLOCATION		13,511,119,910
	AHMADU BELLO UNIVERSITY+ ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUABU001003601	REHABILITATION OF STUDENTS HOSTELS	NEW	279,103,740
EDUABU002003603	RESEARCH AND DEVELOPMENT	NEW	34,350,301
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,743,161,365
21	PERSONNEL COST		10,335,712,714
2101	SALARY		9,148,913,483
210101	SALARIES AND WAGES		9,148,913,483
21010101	SALARY		9,148,913,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,186,799,230
210201	ALLOWANCES		43,185,045
21020101	NON REGULAR ALLOWANCES		43,185,045
210202	SOCIAL CONTRIBUTIONS		1,143,614,185
21020201	NHIS		457,445,674
21020202	CONTRIBUTORY PENSION		686,168,511
22	OTHER RECURRENT COSTS		140,414,317
2202	OVERHEAD COST		140,414,317
220201	TRAVEL& TRANSPORT - GENERAL		15,993,249
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,522,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,472,778
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,806,533
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,191,019
220202	UTILITIES - GENERAL		24,914,497
22020201	ELECTRICITY CHARGES		11,536,762
22020202	TELEPHONE CHARGES		122,732
22020203	INTERNET ACCESS CHARGES		12,273,151
22020206	SEWERAGE CHARGES		981,852
220203	MATERIALS & SUPPLIES - GENERAL		14,427,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		613,658
22020302	BOOKS		981,852
22020303	NEWSPAPERS		73,639
22020304	MAGAZINES & PERIODICALS		245,463
22020305	PRINTING OF NON SECURITY DOCUMENTS		859,121
22020306	PRINTING OF SECURITY DOCUMENTS		368,195
22020308	FIELD & CAMPING MATERIALS SUPPLIES		490,926
22020309	UNIFORMS & OTHER CLOTHING		736,389



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,058,540
220204	MAINTENANCE SERVICES - GENERAL		8,591,206
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,227,315
22020402	MAINTENANCE OF OFFICE FURNITURE		490,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,227,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,909,260
22020405	MAINTENANCE OF PLANTS/GENERATORS		490,926
22020410	MAINTENANCE OF ROADS AND BRIDGES		245,463
220205	TRAINING - GENERAL		2,272,667
22020501	LOCAL TRAINING		613,658
22020502	INTERNATIONAL TRAINING		1,659,009
220206	OTHER SERVICES - GENERAL		9,695,789
22020601	SECURITY SERVICES		368,195
22020606	CLEANING & FUMIGATION SERVICES		9,327,595
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		245,463
22020703	LEGAL SERVICES		245,463
220208	FUEL & LUBRICANTS - GENERAL		5,400,186
22020801	MOTOR VEHICLE FUEL COST		2,454,630
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		490,926
22020803	PLANT / GENERATOR FUEL COST		2,454,630
220209	FINANCIAL CHARGES - GENERAL		2,454,630
22020902	INSURANCE PREMIUM		2,454,630
220210	MISCELLANEOUS		56,418,848
22021001	REFRESHMENT & MEALS		1,472,778
22021002	HONORARIUM & SITTING ALLOWANCE		3,681,945
22021003	PUBLICITY & ADVERTISEMENTS		1,472,778
22021004	MEDICAL EXPENSES		981,852
22021006	POSTAGES & COURIER SERVICES		220,917
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		368,195
22021009	SPORTING ACTIVITIES		1,472,778
22021010	DIRECT TEACHING & LABORATORY COST		44,415,706
22021031	CURRICULUM DEVELOPMENT		613,658
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		1,227,315
22021034	INSPECTORATE		490,926
23	CAPITAL EXPENDITURE		267,034,334
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		209,034,334
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,034,334
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		106,034,334
23020114	CONSTRUCTION / PROVISION OF ROADS		103,000,000
2303	REHABILITATION / REPAIRS		18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,000,000
23030113	REHABILITATION / REPAIRS - ROADS		18,000,000
	TOTAL PERSONNEL		10,335,712,714
	TOTAL OVERHEAD		140,414,317
	TOTAL RECURRENT		10,476,127,031
	TOTAL CAPITAL		267,034,334
	TOTAL ALLOCATION		10,743,161,365
	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
OAU01005771	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT ITEMS	NEW	40,000,000
OAU02005795	COMPLETION OF PHASE 1 OF NEW ENVIRONMENTAL DESIGN AND MANAGEMENT BUILDING	NEW	106,034,334
OAU03005802	CONSTRUCTION OF ACCESS ROADS AND CAR PARKS TO THE FACULTY OF ENVIRONMENTAL DESIGN & MANAGEMENT BUILDING+ POST GRADUATE COLLEGE BUILDING AND INSTITUTE OF ECOLOGY BUILDING	NEW	103,000,000
OAU04005809	REHABILITATION / RECONSTRUCTION OF ACCESS ROADS AND CAR PARKS	NEW	18,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,210,555,881
21	PERSONNEL COST		12,760,110,918
2101	SALARY		10,800,070,361
210101	SALARIES AND WAGES		10,800,070,361
21010101	SALARY		10,800,070,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,960,040,557
210201	ALLOWANCES		610,031,762
21020101	NON REGULAR ALLOWANCES		610,031,762
210202	SOCIAL CONTRIBUTIONS		1,350,008,795
21020201	NHIS		540,003,518
21020202	CONTRIBUTORY PENSION		810,005,277
22	OTHER RECURRENT COSTS		136,990,922
2202	OVERHEAD COST		136,990,922
220202	UTILITIES - GENERAL		10,130,307
22020201	ELECTRICITY CHARGES		10,130,307
220206	OTHER SERVICES - GENERAL		11,423,382
22020606	CLEANING & FUMIGATION SERVICES		11,423,382
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,153,957
22020703	LEGAL SERVICES		4,153,957
220208	FUEL & LUBRICANTS - GENERAL		27,000,722
22020801	MOTOR VEHICLE FUEL COST		10,384,893
22020803	PLANT / GENERATOR FUEL COST		16,615,829
220210	MISCELLANEOUS		84,282,553
22021001	REFRESHMENT & MEALS		5,192,447
22021003	PUBLICITY & ADVERTISEMENTS		12,461,872
22021004	MEDICAL EXPENSES		4,153,957
22021010	DIRECT TEACHING & LABORATORY COST		62,474,277
23	CAPITAL EXPENDITURE		313,454,041
2302	CONSTRUCTION / PROVISION		279,103,740
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		279,103,740
23020104	CONSTRUCTION / PROVISION OF HOUSING		279,103,740
2305	OTHER CAPITAL PROJECTS		34,350,301
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,350,301
23050101	RESEARCH AND DEVELOPMENT		34,350,301
	TOTAL PERSONNEL		12,760,110,918
	TOTAL OVERHEAD		136,990,922
	TOTAL RECURRENT		12,897,101,840
	TOTAL CAPITAL		313,454,041
	TOTAL ALLOCATION		13,210,555,881
	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIBEN01006166	SCHOOL OF MEDICAL SCIENCES OFFICE BLOCK	NEW	81,491,702
UNIBEN01006168	WATER SUPPLY TO UGBOWO CAMPUS	NEW	934,204
UNIBEN01006169	FACULTY OF AGRICULTURE OFFICE COMPLEX PHASE I	NEW	44,057,167
UNIBEN01006179	CONSTRUCTION OF FACULTY OF MANAGEMENT SCIENCE PHASE 2	NEW	58,085,755
UNIBEN01006182	CONSTRUCTION OF FACULTY OF LIFE SCIENCE 1	NEW	94,534,912
UNIBEN02006186	TEACHING AND RESEARCH	NEW	34,350,301
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,577,576,413
21	PERSONNEL COST		7,139,483,406
2101	SALARY		6,311,491,061
210101	SALARIES AND WAGES		6,311,491,061
21010101	SALARY		6,311,491,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		827,992,345
210201	ALLOWANCES		39,055,962
21020101	NON REGULAR ALLOWANCES		39,055,962
210202	SOCIAL CONTRIBUTIONS		788,936,383
21020201	NHIS		315,574,553
21020202	CONTRIBUTORY PENSION		473,361,830



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		142,981,577
2202	OVERHEAD COST		142,981,577
220201	TRAVEL & TRANSPORT - GENERAL		12,470,833
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,654,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,977,798
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,582,032
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,256,336
220202	UTILITIES - GENERAL		5,850,977
22020201	ELECTRICITY CHARGES		3,314,074
22020202	TELEPHONE CHARGES		121,929
22020203	INTERNET ACCESS CHARGES		1,923,089
22020204	SATELLITE BROADCASTING ACCESS CHARGES		211,447
22020205	WATER RATES		280,438
220203	MATERIALS & SUPPLIES - GENERAL		9,815,524
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,363,256
22020302	BOOKS		725,403
22020303	NEWSPAPERS		132,116
22020304	MAGAZINES & PERIODICALS		239,692
22020305	PRINTING OF NON SECURITY DOCUMENTS		997,043
22020306	PRINTING OF SECURITY DOCUMENTS		540,194
22020307	DRUGS & MEDICAL SUPPLIES		740,837
22020308	FIELD & CAMPING MATERIALS SUPPLIES		447,589
22020309	UNIFORMS & OTHER CLOTHING		283,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,089,201
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		256,206
220204	MAINTENANCE SERVICES - GENERAL		8,552,975
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,505,288
22020402	MAINTENANCE OF OFFICE FURNITURE		302,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,511,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		305,595
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,574,883
22020406	OTHER MAINTENANCE SERVICES		353,441
220205	TRAINING - GENERAL		3,704,462
22020501	LOCAL TRAINING		2,739,554
22020502	INTERNATIONAL TRAINING		964,908
220206	OTHER SERVICES - GENERAL		5,908,331
22020601	SECURITY SERVICES		1,057,391
22020603	OFFICE RENT		321,029
22020604	RESIDENTIAL RENT		1,012,477
22020606	CLEANING & FUMIGATION SERVICES		3,517,433
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,596,017
22020701	FINANCIAL CONSULTING		865,853
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,410
22020703	LEGAL SERVICES		666,753
220208	FUEL & LUBRICANTS - GENERAL		3,427,453
22020801	MOTOR VEHICLE FUEL COST		847,332
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		181,814
22020803	PLANT / GENERATOR FUEL COST		2,092,711
22020806	COOKING GAS/FUEL COST		305,595
220209	FINANCIAL CHARGES - GENERAL		2,151,390
22020901	BANK CHARGES (OTHER THAN INTEREST)		92,697
22020902	INSURANCE PREMIUM		2,058,693
220210	MISCELLANEOUS		88,503,616
22021001	REFRESHMENT & MEALS		631,255
22021002	HONORARIUM & SITTING ALLOWANCE		2,907,785
22021003	PUBLICITY & ADVERTISEMENTS		1,094,278
22021004	MEDICAL EXPENSES		100,283
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		992,413
22021006	POSTAGES & COURIER SERVICES		346,959
22021007	WELFARE PACKAGES		1,164,658
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		385,961
22021009	SPORTING ACTIVITIES		56,632
22021010	DIRECT TEACHING & LABORATORY COST		79,710,810



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021031	CURRICULUM DEVELOPMENT		563,345
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		549,238
23	CAPITAL EXPENDITURE		295,111,430
2301	FIXED ASSETS PURCHASED		25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184
2302	CONSTRUCTION / PROVISION		203,721,451
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		203,721,451
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		177,221,451
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,500,000
2303	REHABILITATION / REPAIRS		65,734,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,734,795
23030113	REHABILITATION / REPAIRS - ROADS		11,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,734,795
	TOTAL PERSONNEL		7,139,483,406
	TOTAL OVERHEAD		142,981,577
	TOTAL RECURRENT		7,282,464,983
	TOTAL CAPITAL		295,111,430
	TOTAL ALLOCATION		7,577,576,413
	UNIVERSITY OF JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIJOS01006347	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENTS	NEW	25,655,184
UNIJOS02006348	CONSTRUCTION OF ADMINISTRATIVE BUILDING 7 SENATE CHAMBER	NEW	150,000,000
UNIJOS02006350	COMPLETION OF FACULTY OF EDUCATION BLOCK 27	NEW	6,221,451
UNIJOS02006351	COMPLETION OF FACULTY OF EDUCATION BLOCK 19	NEW	21,000,000
UNIJOS03006355	CONSTRUCTION OF PERIMETER FENCE ON CAMPUS	NEW	6,000,000
UNIJOS03006357	COMPLETION OF LECTURE THEATRE UNIT B1	NEW	10,000,000
UNIJOS03006360	COMPLETION OF LECTURE THEATRE UNIT C 1	NEW	10,500,000
UNIJOS04006362	REHABILITATION OF ROAD 12	NEW	11,000,000
UNIJOS05006365	GENERAL REHABILITATION OF INFRASTRUCTURES	NEW	10,734,795
UNIJOS05006367	COMPLETION OF GAS PIPING & PLUMBING WORK FOR FACULTY OF EDUCATION BLOCK 9 (BIOLOGY LAB.)	NEW	3,000,000
UNIJOS05006369	INNER SEGMENT RING (TOILET BLOCKS 26)	NEW	35,000,000
UNIJOS05006370	RELEASE OF RETENTION	NEW	6,000,000
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,388,271,525
21	PERSONNEL COST		10,826,703,225
2101	SALARY		8,587,386,952
210101	SALARIES AND WAGES		8,587,386,952
21010101	SALARY		8,587,386,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,239,316,273
210201	ALLOWANCES		1,165,892,904
21020101	NON REGULAR ALLOWANCES		1,165,892,904
210202	SOCIAL CONTRIBUTIONS		1,073,423,369
21020201	NHIS		429,369,348
21020202	CONTRIBUTORY PENSION		644,054,021
22	OTHER RECURRENT COSTS		166,667,600
2202	OVERHEAD COST		166,667,600
220201	TRAVEL& TRANSPORT - GENERAL		7,304,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,197,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,107,533
220202	UTILITIES - GENERAL		22,347,494
22020201	ELECTRICITY CHARGES		10,394,183
22020202	TELEPHONE CHARGES		4,157,673
22020203	INTERNET ACCESS CHARGES		4,677,383
22020205	WATER RATES		2,078,837
22020206	SEWERAGE CHARGES		1,039,418
220203	MATERIALS & SUPPLIES - GENERAL		21,918,961
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,197,092
22020303	NEWSPAPERS		519,709



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,394,183
22020307	DRUGS & MEDICAL SUPPLIES		5,197,092
22020309	UNIFORMS & OTHER CLOTHING		610,885
220204	MAINTENANCE SERVICES - GENERAL		18,189,821
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,197,092
22020402	MAINTENANCE OF OFFICE FURNITURE		2,598,546
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,197,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,078,837
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,118,255
220205	TRAINING - GENERAL		2,078,837
22020501	LOCAL TRAINING		2,078,837
220206	OTHER SERVICES - GENERAL		4,989,208
22020601	SECURITY SERVICES		4,989,208
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,157,673
22020701	FINANCIAL CONSULTING		2,078,837
22020703	LEGAL SERVICES		2,078,837
220208	FUEL & LUBRICANTS - GENERAL		7,275,928
22020801	MOTOR VEHICLE FUEL COST		5,197,092
22020806	COOKING GAS/FUEL COST		2,078,837
220209	FINANCIAL CHARGES - GENERAL		2,078,837
22020902	INSURANCE PREMIUM		2,078,837
220210	MISCELLANEOUS		76,326,215
22021002	HONORARIUM & SITTING ALLOWANCE		2,078,837
22021003	PUBLICITY & ADVERTISEMENTS		5,197,092
22021004	MEDICAL EXPENSES		5,197,092
22021010	DIRECT TEACHING & LABORATORY COST		63,853,195
23	CAPITAL EXPENDITURE		394,900,701
2301	FIXED ASSETS PURCHASED		25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184
2302	CONSTRUCTION / PROVISION		369,245,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		369,245,517
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		224,154,676
23020114	CONSTRUCTION / PROVISION OF ROADS		145,090,841
	TOTAL PERSONNEL		10,826,703,225
	TOTAL OVERHEAD		166,667,600
	TOTAL RECURRENT		10,993,370,824
	TOTAL CAPITAL		394,900,701
	TOTAL ALLOCATION		11,388,271,525
	UNIVERSITY OF CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
UNICAL01006194	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY AND PARASITOLOGY	NEW	9,485,000
UNICAL01006197	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF PATHOLOGY	NEW	4,455,770
UNICAL01006198	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPT. CHEMICAL PATHOLOGY+ FACULTY OF CLINICAL SCIENCES	NEW	11,714,414
UNICAL02006200	SENATOR BASSEY EWA HENSHAW CENTRE FOR INDIGENOUS STUDIES	NEW	31,784,060
UNICAL02006201	CONSTRUCTION OF FACULTY OF LAW BUILDING+ PHASE I	NEW	104,782,729
UNICAL02006202	REVIEW OF THE MASTER PLAN	NEW	24,920,000
UNICAL02006203	COMPLETION OF THE UNIVERSITY LIBRARY	NEW	33,669,486
UNICAL02006204	REHABILITATION OF STUDENTS' HOSTEL+ HALL 5	NEW	4,261,709
UNICAL02006206	CONSTRUCTION OF FACULTY BUILDING	NEW	24,736,692
UNICAL03006208	CONSTRUCTION OF ACCESS ROAD FROM THE RING ROAD TO+ AND CAR-PARK FOR+ THE NEW OFFICE/LECTURE BLOCK	NEW	33,132,732
UNICAL03006209	CONSTRUCTION OF ULTRA MODERN PARKING LOT IN THE UNIVERSITY OF CALABAR	NEW	100,000,000
UNICAL03006211	REHABILITATION OF WALKWAYS LINKING HALLS 4+ 5 AND 6; 8 AND 9 AND PRE-CLINICAL BUILDING	NEW	11,958,109
0517021009	UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,151,635,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		6,783,623,112
2101	SALARY		5,935,777,677
210101	SALARIES AND WAGES		5,935,777,677
21010101	SALARY		5,935,777,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		847,845,436
210201	ALLOWANCES		105,873,226
21020101	NON REGULAR ALLOWANCES		105,873,226
210202	SOCIAL CONTRIBUTIONS		741,972,210
21020201	NHIS		296,788,884
21020202	CONTRIBUTORY PENSION		445,183,326
22	OTHER RECURRENT COSTS		94,122,489
2202	OVERHEAD COST		94,122,489
220208	FUEL & LUBRICANTS - GENERAL		36,865,215
22020803	PLANT / GENERATOR FUEL COST		36,865,215
220210	MISCELLANEOUS		57,257,274
22021010	DIRECT TEACHING & LABORATORY COST		57,257,274
23	CAPITAL EXPENDITURE		273,889,979
2302	CONSTRUCTION / PROVISION		200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
2303	REHABILITATION / REPAIRS		48,234,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,234,795
23030103	REHABILITATION / REPAIRS - HOUSING		48,234,795
2305	OTHER CAPITAL PROJECTS		25,655,184
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,655,184
23050101	RESEARCH AND DEVELOPMENT		25,655,184
	TOTAL PERSONNEL		6,783,623,112
	TOTAL OVERHEAD		94,122,489
	TOTAL RECURRENT		6,877,745,601
	TOTAL CAPITAL		273,889,979
	TOTAL ALLOCATION		7,151,635,580
	UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
UNILORIN01006324	CONSTRUCTION OF ADMINISTRATIVE BUILDING WITH SENATE FLOOR	NEW	200,000,000
UNILORIN02006326	REVIEW OF MASTER PLAN	NEW	30,000,000
UNILORIN02006327	REHABILITATION OF FACULTY BUILDING	NEW	18,234,795
UNILORIN03006330	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,012,417,649
21	PERSONNEL COST		3,618,022,001
2101	SALARY		2,920,417,201
210101	SALARIES AND WAGES		2,920,417,201
21010101	SALARY		2,920,417,201
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		697,604,800
210201	ALLOWANCES		332,552,650
21020101	NON REGULAR ALLOWANCES		332,552,650
210202	SOCIAL CONTRIBUTIONS		365,052,150
21020201	NHIS		146,020,860
21020202	CONTRIBUTORY PENSION		219,031,290
22	OTHER RECURRENT COSTS		100,017,127
2202	OVERHEAD COST		100,017,127
220201	TRAVEL & TRANSPORT - GENERAL		4,942,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,347,236
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,018,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,576,593
220202	UTILITIES - GENERAL		9,708,071
22020201	ELECTRICITY CHARGES		4,392,792
22020202	TELEPHONE CHARGES		1,251,946
22020205	WATER RATES		3,294,595
22020206	SEWERAGE CHARGES		768,739
220203	MATERIALS & SUPPLIES - GENERAL		12,743,761



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		248,257
22020302	BOOKS		7,634,336
22020303	NEWSPAPERS		301,447
22020304	MAGAZINES & PERIODICALS		361,736
22020305	PRINTING OF NON SECURITY DOCUMENTS		482,395
22020306	PRINTING OF SECURITY DOCUMENTS		723,474
22020307	DRUGS & MEDICAL SUPPLIES		2,992,116
220204	MAINTENANCE SERVICES - GENERAL		1,386,658
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,085,210
22020406	OTHER MAINTENANCE SERVICES		301,447
220205	TRAINING - GENERAL		5,490,990
22020501	LOCAL TRAINING		5,490,990
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		522,934
22020703	LEGAL SERVICES		522,934
220208	FUEL & LUBRICANTS - GENERAL		5,960,318
22020801	MOTOR VEHICLE FUEL COST		361,736
22020803	PLANT / GENERATOR FUEL COST		5,598,581
220209	FINANCIAL CHARGES - GENERAL		390,884
22020901	BANK CHARGES (OTHER THAN INTEREST)		390,884
220210	MISCELLANEOUS		58,870,986
22021010	DIRECT TEACHING & LABORATORY COST		58,870,986
23	CAPITAL EXPENDITURE		294,378,521
2301	FIXED ASSETS PURCHASED		294,378,521
230101	PURCHASE OF FIXED ASSETS - GENERAL		294,378,521
23010102	PURCHASE OF OFFICE BUILDINGS		294,378,521
	TOTAL PERSONNEL		3,618,022,001
	TOTAL OVERHEAD		100,017,127
	TOTAL RECURRENT		3,718,039,128
	TOTAL CAPITAL		294,378,521
	TOTAL ALLOCATION		4,012,417,649
	UNIVERSITY OF ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIABJ01005835	COMPLETION OF CENTER FOR DISTANCE LEARNING	NEW	60,000,000
UNIABJ01005857	COMPLETION OF FACULTY OF SOCIAL SCIENCES	NEW	20,984,795
UNIABJ01005869	COMPLETION OF CENTRAL LIBRARY	NEW	62,250,000
UNIABJ01005905	COMPLETION OF FACULTY OF MANAGEMENT SCIENCE	NEW	55,000,000
UNIABJ01005916	COMPLETION OF FEMALE HOSTEL BLOCKS	NEW	30,000,000
UNIABJ01005924	COMPLETION OF INSTITUTE OF LEGISLATIVE STUDIES	NEW	20,000,000
UNIABJ01005938	COMPLETION OF CENTRAL ADMIN PHASE I&II	NEW	20,488,542
UNIABJ01005955	TEACHING & RESEARCH EQUIPMENT	NEW	25,655,184
0517021011	UNIVERSITY OF AGRICULTURE+ ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,269,574,373
21	PERSONNEL COST		4,950,165,928
2101	SALARY		4,213,499,420
210101	SALARIES AND WAGES		4,213,499,420
21010101	SALARY		4,213,499,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		736,666,508
210201	ALLOWANCES		209,979,080
21020101	NON REGULAR ALLOWANCES		209,979,080
210202	SOCIAL CONTRIBUTIONS		526,687,428
21020201	NHIS		210,674,971
21020202	CONTRIBUTORY PENSION		316,012,457
22	OTHER RECURRENT COSTS		116,061,787
2202	OVERHEAD COST		116,061,787
220201	TRAVEL & TRANSPORT - GENERAL		10,335,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,061,419
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,092,129
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,089,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,092,129
220202	UTILITIES - GENERAL		6,699,612
22020201	ELECTRICITY CHARGES		4,122,838
22020202	TELEPHONE CHARGES		2,576,774



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL		17,613,074
22020302	BOOKS		1,030,710
22020303	NEWSPAPERS		1,546,064
22020306	PRINTING OF SECURITY DOCUMENTS		9,882,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,153,548
220204	MAINTENANCE SERVICES - GENERAL		5,359,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,267,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,546,064
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,546,064
220205	TRAINING - GENERAL		1,030,710
22020501	LOCAL TRAINING		1,030,710
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,576,774
22020701	FINANCIAL CONSULTING		2,576,774
220208	FUEL & LUBRICANTS - GENERAL		1,546,064
22020801	MOTOR VEHICLE FUEL COST		1,546,064
220209	FINANCIAL CHARGES - GENERAL		2,061,419
22020902	INSURANCE PREMIUM		2,061,419
220210	MISCELLANEOUS		68,838,893
22021004	MEDICAL EXPENSES		1,546,064
22021009	SPORTING ACTIVITIES		3,092,129
22021010	DIRECT TEACHING & LABORATORY COST		62,654,636
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,546,064
23	CAPITAL EXPENDITURE		203,346,657
2301	FIXED ASSETS PURCHASED		25,401,866
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,401,866
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,401,866
2302	CONSTRUCTION / PROVISION		177,944,791
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,944,791
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,944,791
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		70,000,000
	TOTAL PERSONNEL		4,950,165,928
	TOTAL OVERHEAD		116,061,787
	TOTAL RECURRENT		5,066,227,715
	TOTAL CAPITAL		203,346,657
	TOTAL ALLOCATION		5,269,574,373
	UNIVERSITY OF AGRICULTURE+ ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUNAB001004301	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT	NEW	25,401,866
EDUFUNAB002004305	CONSTRUCTION OF ICT BUILDING	NEW	37,944,791
EDUFUNAB003004308	CONSTRUCTION OF COLVET TEACHING HOSPITAL COMPLEX	NEW	30,000,000
EDUFUNAB004004311	CONSTRUCTION OF SPORTS COMPLEX PHASE 3	NEW	40,000,000
EDUFUNAB005004313	CONSTRUCTION OF ROAD NETWORK	NEW	70,000,000
0517021012	UNIVERSITY OF AGRICULTURE+ MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,772,240,044
21	PERSONNEL COST		5,483,804,271
2101	SALARY		4,673,808,245
210101	SALARIES AND WAGES		4,673,808,245
21010101	SALARY		4,673,808,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		809,996,027
210201	ALLOWANCES		225,769,996
21020101	NON REGULAR ALLOWANCES		225,769,996
210202	SOCIAL CONTRIBUTIONS		584,226,031
21020201	NHIS		233,690,412
21020202	CONTRIBUTORY PENSION		350,535,618
22	OTHER RECURRENT COSTS		65,251,975
2202	OVERHEAD COST		65,251,975
220202	UTILITIES - GENERAL		3,347,403
22020201	ELECTRICITY CHARGES		536,567
22020202	TELEPHONE CHARGES		305,582
22020203	INTERNET ACCESS CHARGES		207,174



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CODE	LINE ITEM		AMOUNT (=N=)
22020204	SATELLITE BROADCASTING ACCESS CHARGES		673,316
22020205	WATER RATES		1,553,807
22020206	SEWERAGE CHARGES		70,957
220203	MATERIALS & SUPPLIES - GENERAL		20,022,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,266,802
22020302	BOOKS		3,625,549
22020303	NEWSPAPERS		1,760,981
22020304	MAGAZINES & PERIODICALS		258,968
22020306	PRINTING OF SECURITY DOCUMENTS		1,243,045
22020307	DRUGS & MEDICAL SUPPLIES		5,179,355
22020309	UNIFORMS & OTHER CLOTHING		25,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,661,420
220204	MAINTENANCE SERVICES - GENERAL		4,143,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		621,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		776,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		155,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,589,678
220205	TRAINING - GENERAL		2,993,329
22020501	LOCAL TRAINING		1,243,045
22020502	INTERNATIONAL TRAINING		1,750,284
220206	OTHER SERVICES - GENERAL		1,952,617
22020603	OFFICE RENT		1,553,807
22020605	SECURITY SERVICES		362,555
22020606	CLEANING & FUMIGATION SERVICES		36,255
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		207,174
22020703	LEGAL SERVICES		207,174
220208	FUEL & LUBRICANTS - GENERAL		1,062,545
22020801	MOTOR VEHICLE FUEL COST		311,538
22020803	PLANT / GENERATOR FUEL COST		673,316
22020806	COOKING GAS/FUEL COST		77,690
220209	FINANCIAL CHARGES - GENERAL		2,636,292
22020902	INSURANCE PREMIUM		2,636,292
220210	MISCELLANEOUS		28,887,116
22021006	POSTAGES & COURIER SERVICES		36,255
22021010	DIRECT TEACHING & LABORATORY COST		28,850,861
23	CAPITAL EXPENDITURE		223,183,798
2301	FIXED ASSETS PURCHASED		25,401,866
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,401,866
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,401,866
2302	CONSTRUCTION / PROVISION		140,839,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,839,394
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		140,839,394
2303	REHABILITATION / REPAIRS		28,942,538
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,942,538
23030113	REHABILITATION / REPAIRS - ROADS		28,942,538
2305	OTHER CAPITAL PROJECTS		28,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,000,000
	TOTAL PERSONNEL		5,483,804,271
	TOTAL OVERHEAD		65,251,975
	TOTAL RECURRENT		5,549,056,246
	TOTAL CAPITAL		223,183,798
	TOTAL ALLOCATION		5,772,240,044
	UNIVERSITY OF AGRICULTURE+ MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMARK03006084	SUPPLY OF CENTRALIZED TEACHING AND RESEARCH EQUIPMENT.	NEW	25,401,866
UNIMARK07006103	COLLEGE OF FOOD TECHNOLOGY AND STUDENT HOSTEL	NEW	5,839,394
UNIMARK07006126	CONSTRUCTION & FURNISHING OF COLLEGE OF ENGINEERING BUILDING.	NEW	60,000,000
UNIMARK07006130	CONSTRUCTION & FURNISHING OF COLLEGE OF AGRICULTURAL SCIENCE AND SCIENCE EDUCATION BUILDINGS.	NEW	75,000,000
UNIMARK09006149	CONSTRUCTION OF ROAD AND DRAINAGE NORTH CORE.	NEW	28,942,538



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CODE	LINE ITEM		AMOUNT (=N=)
UNIMARK12008735	MASTER PLAN REVIEW/INTERNET UPLOADING FOR GIS/ICT COMPLIANT	NEW	28,000,000
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE+ UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,833,062,349
21	PERSONNEL COST		4,537,976,904
2101	SALARY		3,199,100,773
210101	SALARIES AND WAGES		3,199,100,773
21010101	SALARY		3,199,100,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,338,876,131
210201	ALLOWANCES		938,988,534
21020101	NON REGULAR ALLOWANCES		938,988,534
210202	SOCIAL CONTRIBUTIONS		399,887,597
21020201	NHIS		159,955,039
21020202	CONTRIBUTORY PENSION		239,932,558
22	OTHER RECURRENT COSTS		72,741,041
2202	OVERHEAD COST		72,741,041
220201	TRAVEL & TRANSPORT - GENERAL		5,996,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,996,502
220203	MATERIALS & SUPPLIES - GENERAL		5,996,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,996,502
220206	OTHER SERVICES - GENERAL		5,996,502
22020601	SECURITY SERVICES		5,996,502
220208	FUEL & LUBRICANTS - GENERAL		14,391,605
22020801	MOTOR VEHICLE FUEL COST		5,996,502
22020803	PLANT / GENERATOR FUEL COST		8,395,103
220209	FINANCIAL CHARGES - GENERAL		960,764
22020901	BANK CHARGES (OTHER THAN INTEREST)		960,764
220210	MISCELLANEOUS		39,399,165
22021002	HONORARIUM & SITTING ALLOWANCE		5,996,502
22021010	DIRECT TEACHING & LABORATORY COST		33,402,663
23	CAPITAL EXPENDITURE		222,344,404
2301	FIXED ASSETS PURCHASED		72,344,404
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,344,404
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,942,538
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,401,866
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
	TOTAL PERSONNEL		4,537,976,904
	TOTAL OVERHEAD		72,741,041
	TOTAL RECURRENT		4,610,717,945
	TOTAL CAPITAL		222,344,404
	TOTAL ALLOCATION		4,833,062,349
	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE+ UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
MOUUAU01005429	OFFICE & CLASS - ROOM FURNITURE & EQUIPMENTS	NEW	30,942,538
MOUUAU02005433	TEACHIN & RESEARCH EQUIPMENT	NEW	25,401,866
MOUUAU03005437	TRACTORS & EQUIPMENT	NEW	16,000,000
MOUUAU04005441	COLLEGE BUILDING	NEW	150,000,000
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,042,514,027
21	PERSONNEL COST		9,653,199,843
2101	SALARY		8,211,396,012
210101	SALARIES AND WAGES		8,211,396,012
21010101	SALARY		8,211,396,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,441,803,831
210201	ALLOWANCES		415,379,330
21020101	NON REGULAR ALLOWANCES		415,379,330
210202	SOCIAL CONTRIBUTIONS		1,026,424,501
21020201	NHIS		410,569,801



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21020202	CONTRIBUTORY PENSION		615,854,701
22	OTHER RECURRENT COSTS		111,754,977
2202	OVERHEAD COST		111,754,977
220201	TRAVEL& TRANSPORT - GENERAL		13,004,738
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,205,452
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,564,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,234,933
220202	UTILITIES - GENERAL		6,586,307
22020201	ELECTRICITY CHARGES		6,586,307
220203	MATERIALS & SUPPLIES - GENERAL		13,118,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,234,933
22020302	BOOKS		5,278,040
22020307	DRUGS & MEDICAL SUPPLIES		1,234,933
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,370,660
220204	MAINTENANCE SERVICES - GENERAL		3,601,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		514,555
22020402	MAINTENANCE OF OFFICE FURNITURE		823,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,234,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,029,110
220205	TRAINING - GENERAL		4,144,854
22020501	LOCAL TRAINING		2,058,221
22020502	INTERNATIONAL TRAINING		2,086,633
220206	OTHER SERVICES - GENERAL		3,087,331
22020601	SECURITY SERVICES		3,087,331
220208	FUEL & LUBRICANTS - GENERAL		5,567,487
22020801	MOTOR VEHICLE FUEL COST		514,555
22020803	PLANT / GENERATOR FUEL COST		5,052,932
220210	MISCELLANEOUS		62,643,808
22021010	DIRECT TEACHING & LABORATORY COST		62,643,808
23	CAPITAL EXPENDITURE		277,559,207
2301	FIXED ASSETS PURCHASED		25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184
2302	CONSTRUCTION / PROVISION		251,904,023
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		251,904,023
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		251,904,023
	TOTAL PERSONNEL		9,653,199,843
	TOTAL OVERHEAD		111,754,977
	TOTAL RECURRENT		9,764,954,820
	TOTAL CAPITAL		277,559,207
	TOTAL ALLOCATION		10,042,514,027
	UNIVERSITY OF PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIPORT01006480	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
UNIPORT01006482	COMPLETION OF PHARMACY LABORATORY	NEW	38,531,669
UNIPORT02006485	PHARMACY LECTURE HALL PHASE 2	NEW	213,372,354
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY+ BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,414,770,365
21	PERSONNEL COST		4,080,975,564
2101	SALARY		2,849,368,602
210101	SALARIES AND WAGES		2,849,368,602
21010101	SALARY		2,849,368,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,231,606,962
210201	ALLOWANCES		875,435,887
21020101	NON REGULAR ALLOWANCES		875,435,887
210202	SOCIAL CONTRIBUTIONS		356,171,075
21020201	NHIS		142,468,430
21020202	CONTRIBUTORY PENSION		213,702,645
22	OTHER RECURRENT COSTS		75,332,508
2202	OVERHEAD COST		75,332,508
220201	TRAVEL& TRANSPORT - GENERAL		5,138,608
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,138,608



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		7,667,830
22020203	INTERNET ACCESS CHARGES		6,372,901
22020205	WATER RATES		1,294,929
220203	MATERIALS & SUPPLIES - GENERAL		1,058,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,058,553
220204	MAINTENANCE SERVICES - GENERAL		3,597,168
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,597,168
220205	TRAINING - GENERAL		1,541,582
22020501	LOCAL TRAINING		1,541,582
220208	FUEL & LUBRICANTS - GENERAL		10,366,627
22020801	MOTOR VEHICLE FUEL COST		5,446,924
22020803	PLANT / GENERATOR FUEL COST		4,919,703
220209	FINANCIAL CHARGES - GENERAL		3,433,618
22020902	INSURANCE PREMIUM		3,433,618
220210	MISCELLANEOUS		42,528,522
22021010	DIRECT TEACHING & LABORATORY COST		42,528,522
23	CAPITAL EXPENDITURE		258,462,293
2301	FIXED ASSETS PURCHASED		88,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		88,795,112
23010102	PURCHASE OF OFFICE BUILDINGS		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,795,112
23010126	PURCHASE OF FIRE / FIRE FIGHTING EQUIPMENT		38,000,000
2302	CONSTRUCTION / PROVISION		169,667,181
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,667,181
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		127,606,180
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,060,001
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		22,001,000
	TOTAL PERSONNEL		4,080,975,564
	TOTAL OVERHEAD		75,332,508
	TOTAL RECURRENT		4,156,308,072
	TOTAL CAPITAL		258,462,293
	TOTAL ALLOCATION		4,414,770,365
	ABUBAKAR TAFAWA BALEWA UNIVERSITY+ BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUATBU001003594	RE-EVALUATION OF FIXED ASSETS	NEW	10,000,000
EDUATBU001003595	REVIEW OF MASTER PLAN GUBI CAMPUS	NEW	20,000,000
EDUATBU002003553	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	20,795,112
EDUATBU002003554	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	38,000,000
EDUATBU004003568	EXTENTION OF ELECTRICITY SUPPLY TO NEW BUILDING	NEW	20,060,001
EDUATBU004003569	CONSTRUCTION OF CONVOCATION SQUARE PHASE II	NEW	30,600,000
EDUATBU005003587	WATER RETICULATION OF YELWA CAMPUS	NEW	22,001,000
EDUATBU005003588	CONSTRUCTION OF ACADEMIC RING ROAD ACADEMIC CORE AREA GUBI CAMPUS	NEW	40,006,100
EDUATBU005003589	REHABILITATION OF STAFF QUARTERS	NEW	27,000,080
EDUATBU005003590	CONSTRUCTION OF FEMALE HOSTEL GUBI CAMPUS	NEW	30,000,000
0517021016	UNIVERSITY OF TECHNOLOGY+ OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,067,423,132
21	PERSONNEL COST		6,587,090,257
2101	SALARY		5,782,112,185
210101	SALARIES AND WAGES		5,782,112,185
21010101	SALARY		5,782,112,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		804,978,072
210201	ALLOWANCES		82,214,049
21020101	NON REGULAR ALLOWANCES		82,214,049
210202	SOCIAL CONTRIBUTIONS		722,764,023
21020201	NHIS		289,105,609
21020202	CONTRIBUTORY PENSION		433,658,414
22	OTHER RECURRENT COSTS		160,216,804
2202	OVERHEAD COST		160,216,804
220201	TRAVEL& TRANSPORT - GENERAL		14,673,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,081,756
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,061,317



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,448,417
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,081,756
220202	UTILITIES - GENERAL		12,245,267
22020201	ELECTRICITY CHARGES		6,122,633
22020203	INTERNET ACCESS CHARGES		5,102,194
22020205	WATER RATES		1,020,439
220203	MATERIALS & SUPPLIES - GENERAL		13,652,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,061,317
22020302	BOOKS		8,040,070
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,551,097
220210	MISCELLANEOUS		119,645,809
22021006	POSTAGES & COURIER SERVICES		5,102,194
22021010	DIRECT TEACHING & LABORATORY COST		109,900,618
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		51,022
22021031	CURRICULUM DEVELOPMENT		4,591,975
23	CAPITAL EXPENDITURE		320,116,071
2301	FIXED ASSETS PURCHASED		26,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,795,112
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,795,112
2302	CONSTRUCTION / PROVISION		293,320,959
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		293,320,959
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		293,320,959
	TOTAL PERSONNEL		6,587,090,257
	TOTAL OVERHEAD		160,216,804
	TOTAL RECURRENT		6,747,307,062
	TOTAL CAPITAL		320,116,071
	TOTAL ALLOCATION		7,067,423,132
	UNIVERSITY OF TECHNOLOGY+ OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUTOW001004394	TEACHING & RESEARCH EQUIPMENT	NEW	26,795,112
EDUFUTOW002004399	COMPLETION AND LANDSCAPING OF SCHOOL OF HEALTH TECHNOLOGY	NEW	47,358,765
EDUFUTOW002004404	COMPLETION OF DAY CARE/WOMEN AND CHILD SKILL DEVELOPMENT AND EMPOWERMENT CENTRE COMPLEX	NEW	103,039,936
EDUFUTOW002004405	TRAINING IN RESEARCH DEVELOPMENT OF YOUTH IN IMO STATE PART II	NEW	60,000,000
EDUFUTOW002004406	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	NEW	40,128,483
EDUFUTOW002004409	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX PHASE 1	NEW	42,793,774
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY+ AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,769,247,542
21	PERSONNEL COST		4,379,502,981
2101	SALARY		3,862,552,105
210101	SALARIES AND WAGES		3,862,552,105
21010101	SALARY		3,862,552,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		516,950,876
210201	ALLOWANCES		34,131,863
21020101	NON REGULAR ALLOWANCES		34,131,863
210202	SOCIAL CONTRIBUTIONS		482,819,013
21020201	NHIS		193,127,605
21020202	CONTRIBUTORY PENSION		289,691,408
22	OTHER RECURRENT COSTS		140,315,999
2202	OVERHEAD COST		140,315,999
220201	TRAVEL& TRANSPORT - GENERAL		4,841,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,027,969
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,299,353
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		972,682
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,541,954
220202	UTILITIES - GENERAL		4,291,772
22020201	ELECTRICITY CHARGES		1,027,969
22020202	TELEPHONE CHARGES		1,079,368
22020203	INTERNET ACCESS CHARGES		2,081,638



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020207	LEASED COMMUNICATION LINES(S)		102,797
220203	MATERIALS & SUPPLIES - GENERAL		8,823,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,747,258
22020302	BOOKS		513,985
22020303	NEWSPAPERS		522,208
22020304	MAGAZINES & PERIODICALS		236,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,902
22020306	PRINTING OF SECURITY DOCUMENTS		524,264
22020307	DRUGS & MEDICAL SUPPLIES		1,233,563
22020308	FIELD & CAMPING MATERIALS SUPPLIES		616,782
22020309	UNIFORMS & OTHER CLOTHING		513,985
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,135,906
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		587,998
220204	MAINTENANCE SERVICES - GENERAL		5,636,901
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,333,276
22020402	MAINTENANCE OF OFFICE FURNITURE		513,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,182,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		746,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		812,096
22020406	OTHER MAINTENANCE SERVICES		1,049,074
220205	TRAINING - GENERAL		2,386,127
22020501	LOCAL TRAINING		1,343,967
22020502	INTERNATIONAL TRAINING		1,042,160
220206	OTHER SERVICES - GENERAL		3,726,389
22020601	SECURITY SERVICES		2,446,567
22020606	CLEANING & FUMIGATION SERVICES		1,279,822
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,775,517
22020701	FINANCIAL CONSULTING		1,233,563
22020702	INFORMATION TECHNOLOGY CONSULTING		513,985
22020703	LEGAL SERVICES		1,027,969
220208	FUEL & LUBRICANTS - GENERAL		3,926,843
22020801	MOTOR VEHICLE FUEL COST		2,302,651
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		513,985
22020803	PLANT / GENERATOR FUEL COST		1,110,207
220209	FINANCIAL CHARGES - GENERAL		1,963,421
22020901	BANK CHARGES (OTHER THAN INTEREST)		421,467
22020902	INSURANCE PREMIUM		1,541,954
220210	MISCELLANEOUS		101,943,785
22021001	REFRESHMENT & MEALS		1,042,412
22021002	HONORARIUM & SITTING ALLOWANCE		2,055,939
22021003	PUBLICITY & ADVERTISEMENTS		1,458,688
22021004	MEDICAL EXPENSES		1,027,969
22021006	POSTAGES & COURIER SERVICES		1,233,563
22021007	WELFARE PACKAGES		1,696,149
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,324,025
22021009	SPORTING ACTIVITIES		1,171,885
22021010	DIRECT TEACHING & LABORATORY COST		87,797,848
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		565,383
22021013	PROMOTION (SERVICE WIDE)		513,985
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		1,027,969
22021034	INSPECTORATE		1,027,969
23	CAPITAL EXPENDITURE		249,428,562
2301	FIXED ASSETS PURCHASED		26,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,795,112
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,795,112
2302	CONSTRUCTION / PROVISION		222,633,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		222,633,450
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		222,633,450
	TOTAL PERSONNEL		4,379,502,981
	TOTAL OVERHEAD		140,315,999
	TOTAL RECURRENT		4,519,818,980
	TOTAL CAPITAL		249,428,562



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		4,769,247,542
	FEDERAL UNIVERSITY OF TECHNOLOGY+ AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUTA001004329	TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
EDUFUTA002004333	SCHOOL OF SCIENCES BUILDING PHASE 3	NEW	170,667,181
EDUFUTA002004336	1000 CAPACITY	NEW	51,966,269
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY+ MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,852,084,249
21	PERSONNEL COST		4,484,614,150
2101	SALARY		3,926,434,450
210101	SALARIES AND WAGES		3,926,434,450
21010101	SALARY		3,926,434,450
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		558,179,699
210201	ALLOWANCES		67,375,393
21020101	NON REGULAR ALLOWANCES		67,375,393
210202	SOCIAL CONTRIBUTIONS		490,804,306
21020201	NHIS		196,321,723
21020202	CONTRIBUTORY PENSION		294,482,584
22	OTHER RECURRENT COSTS		107,840,419
2202	OVERHEAD COST		107,840,419
220201	TRAVEL & TRANSPORT - GENERAL		6,202,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,029,027
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,058,055
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,086,464
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,029,027
220202	UTILITIES - GENERAL		9,775,759
22020201	ELECTRICITY CHARGES		2,058,055
22020202	TELEPHONE CHARGES		1,029,027
22020203	INTERNET ACCESS CHARGES		5,145,137
22020205	WATER RATES		1,029,027
22020206	SEWERAGE CHARGES		514,514
220203	MATERIALS & SUPPLIES - GENERAL		10,650,433
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,058,055
22020302	BOOKS		2,058,055
22020303	NEWSPAPERS		514,514
22020304	MAGAZINES & PERIODICALS		205,805
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,805
22020306	PRINTING OF SECURITY DOCUMENTS		257,257
22020307	DRUGS & MEDICAL SUPPLIES		2,058,055
22020309	UNIFORMS & OTHER CLOTHING		1,543,541
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,543,541
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		205,805
220204	MAINTENANCE SERVICES - GENERAL		6,688,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,543,541
22020402	MAINTENANCE OF OFFICE FURNITURE		2,058,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,029,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		514,514
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,029,027
22020406	OTHER MAINTENANCE SERVICES		514,514
220205	TRAINING - GENERAL		1,376,771
22020501	LOCAL TRAINING		1,029,027
22020502	INTERNATIONAL TRAINING		347,744
220206	OTHER SERVICES - GENERAL		411,611
22020601	SECURITY SERVICES		411,611
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		876,667
22020701	FINANCIAL CONSULTING		102,903
22020702	INFORMATION TECHNOLOGY CONSULTING		413,605
22020703	LEGAL SERVICES		308,708
22020704	ENGINEERING SERVICES		51,451
220208	FUEL & LUBRICANTS - GENERAL		4,630,623
22020801	MOTOR VEHICLE FUEL COST		1,029,027
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		514,514



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		3,087,082
220209	FINANCIAL CHARGES - GENERAL		514,514
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,805
22020902	INSURANCE PREMIUM		308,708
220210	MISCELLANEOUS		66,712,790
22021001	REFRESHMENT & MEALS		1,543,541
22021002	HONORARIUM & SITTING ALLOWANCE		1,543,541
22021003	PUBLICITY & ADVERTISEMENTS		1,029,027
22021004	MEDICAL EXPENSES		1,029,027
22021006	POSTAGES & COURIER SERVICES		514,514
22021007	WELFARE PACKAGES		102,903
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,611
22021009	SPORTING ACTIVITIES		1,029,027
22021010	DIRECT TEACHING & LABORATORY COST		59,303,793
22021031	CURRICULUM DEVELOPMENT		205,805
23	CAPITAL EXPENDITURE		259,629,680
2301	FIXED ASSETS PURCHASED		26,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,795,112
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,795,112
2302	CONSTRUCTION / PROVISION		232,834,568
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		232,834,568
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		62,384,359
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		170,450,209
	TOTAL PERSONNEL		4,484,614,150
	TOTAL OVERHEAD		107,840,419
	TOTAL RECURRENT		4,592,454,569
	TOTAL CAPITAL		259,629,680
	TOTAL ALLOCATION		4,852,084,249
	FEDERAL UNIVERSITY OF TECHNOLOGY+ MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUTM001004375	TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
EDUFUTM002004376	COMPLETION OF SOLAR STREET LIGHT	NEW	62,384,359
EDUFUTM003004378	COMPLETION OF SICT ADMIN BUILDING	NEW	49,290,042
EDUFUTM003004383	COMPLETION OF SET PHASE II	NEW	15,620,379
EDUFUTM003004385	COMPLETION OF COMPUTER ENGINEERING DEPT	NEW	50,557,954
EDUFUTM003004388	COMPLETION OF CYBER SECURITY SCIENCE DEPT	NEW	54,981,834
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY+ YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,936,930,982
21	PERSONNEL COST		3,631,465,647
2101	SALARY		3,220,069,914
210101	SALARIES AND WAGES		3,220,069,914
21010101	SALARY		3,220,069,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		411,395,733
210201	ALLOWANCES		8,886,994
21020101	NON REGULAR ALLOWANCES		8,886,994
210202	SOCIAL CONTRIBUTIONS		402,508,739
21020201	NHIS		161,003,496
21020202	CONTRIBUTORY PENSION		241,505,244
22	OTHER RECURRENT COSTS		77,003,041
2202	OVERHEAD COST		77,003,041
220202	UTILITIES - GENERAL		9,600,109
22020201	ELECTRICITY CHARGES		9,600,109
220203	MATERIALS & SUPPLIES - GENERAL		64,256,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		64,256,723
220208	FUEL & LUBRICANTS - GENERAL		3,146,209
22020803	PLANT / GENERATOR FUEL COST		3,146,209
23	CAPITAL EXPENDITURE		228,462,293
2301	FIXED ASSETS PURCHASED		228,462,293
230101	PURCHASE OF FIXED ASSETS - GENERAL		228,462,293
23010101	PURCHASE / ACQUISITION OF LAND		228,462,293
	TOTAL PERSONNEL		3,631,465,647
	TOTAL OVERHEAD		77,003,041



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL RECURRENT		3,708,468,689
	TOTAL CAPITAL		228,462,293
	TOTAL ALLOCATION		3,936,930,982
	FEDERAL UNIVERSITY OF TECHNOLOGY+ YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNYOLA01005449	TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
UNYOLA01005453	CONSTRUCTION/REHABILITATION OF ROAD	NEW	50,000,000
UNYOLA01005457	CONSTRUCTION OF TWIN LECTURE THEATER	NEW	100,000,000
UNYOLA01005460	FURNISHING OF THEATER AND STUDIO	NEW	51,667,181
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,193,578,999
21	PERSONNEL COST		8,805,915,986
2101	SALARY		6,881,445,052
210101	SALARIES AND WAGES		6,881,445,052
21010101	SALARY		6,881,445,052
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,924,470,934
210201	ALLOWANCES		1,064,290,302
21020101	NON REGULAR ALLOWANCES		1,064,290,302
210202	SOCIAL CONTRIBUTIONS		860,180,632
21020201	NHIS		344,072,253
21020202	CONTRIBUTORY PENSION		516,108,379
22	OTHER RECURRENT COSTS		113,310,230
2202	OVERHEAD COST		113,310,230
220201	TRAVEL & TRANSPORT - GENERAL		11,673,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,139,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,569,583
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		965,028
220202	UTILITIES - GENERAL		6,425,247
22020201	ELECTRICITY CHARGES		3,569,583
22020202	TELEPHONE CHARGES		1,427,832
22020203	INTERNET ACCESS CHARGES		1,427,832
220203	MATERIALS & SUPPLIES - GENERAL		14,992,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,569,583
22020302	BOOKS		1,427,832
22020303	NEWSPAPERS		1,427,832
22020304	MAGAZINES & PERIODICALS		1,427,832
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,427,832
22020307	DRUGS & MEDICAL SUPPLIES		1,427,832
22020309	UNIFORMS & OTHER CLOTHING		2,141,749
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,141,749
220204	MAINTENANCE SERVICES - GENERAL		14,278,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,427,832
22020402	MAINTENANCE OF OFFICE FURNITURE		2,141,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,855,667
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,283,499
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,569,583
220205	TRAINING - GENERAL		3,569,583
22020501	LOCAL TRAINING		3,569,583
220208	FUEL & LUBRICANTS - GENERAL		6,068,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,997,396
22020803	PLANT / GENERATOR FUEL COST		1,070,875
220210	MISCELLANEOUS		56,302,780
22021001	REFRESHMENT & MEALS		2,854,882
22021002	HONORARIUM & SITTING ALLOWANCE		1,427,832
22021003	PUBLICITY & ADVERTISEMENTS		357,768
22021006	POSTAGES & COURIER SERVICES		2,141,749
22021007	WELFARE PACKAGES		3,569,583
22021009	SPORTING ACTIVITIES		3,569,583
22021010	DIRECT TEACHING & LABORATORY COST		42,381,383
23	CAPITAL EXPENDITURE		274,352,783
2301	FIXED ASSETS PURCHASED		25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,655,184



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184
2302	CONSTRUCTION / PROVISION		248,697,599
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		248,697,599
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		212,823,611
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		35,873,988
	TOTAL PERSONNEL		8,805,915,986
	TOTAL OVERHEAD		113,310,230
	TOTAL RECURRENT		8,919,226,216
	TOTAL CAPITAL		274,352,783
	TOTAL ALLOCATION		9,193,578,999
	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIUYO 01006491	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
UNIUYO 02006496	CONSTRUCTION OF CENTRAL ADMIN BUILDING	NEW	118,694,411
UNIUYO 02006498	CONSTRUCTION OF HEALTH CENTRE	NEW	14,129,200
UNIUYO 02006501	CONSTRUCTION OF FACULTY OF SCIENCE BUILDING	NEW	50,000,000
UNIUYO 02006503	CONSTRUCTION OF FACULTY OF AGRIC BUILDING	NEW	30,000,000
UNIUYO 03006507	COMPLETION OF UNIVERSITY OF LIBRARY	NEW	35,873,988
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,704,097,808
21	PERSONNEL COST		10,232,928,331
2101	SALARY		8,994,712,027
210101	SALARIES AND WAGES		8,994,712,027
21010101	SALARY		8,994,712,027
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,238,216,303
210201	ALLOWANCES		113,877,300
21020101	NON REGULAR ALLOWANCES		113,877,300
210202	SOCIAL CONTRIBUTIONS		1,124,339,003
21020201	NHIS		449,735,601
21020202	CONTRIBUTORY PENSION		674,603,402
22	OTHER RECURRENT COSTS		175,590,011
2202	OVERHEAD COST		175,590,011
220201	TRAVEL & TRANSPORT - GENERAL		20,723,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,691,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,212,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,522,879
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,297,313
220202	UTILITIES - GENERAL		14,030,038
22020201	ELECTRICITY CHARGES		8,296,435
22020203	INTERNET ACCESS CHARGES		3,127,420
22020205	WATER RATES		2,606,183
220203	MATERIALS & SUPPLIES - GENERAL		17,461,428
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,084,947
22020302	BOOKS		4,169,893
22020303	NEWSPAPERS		886,102
22020304	MAGAZINES & PERIODICALS		938,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,606,183
22020306	PRINTING OF SECURITY DOCUMENTS		1,563,710
22020307	DRUGS & MEDICAL SUPPLIES		1,563,710
22020309	UNIFORMS & OTHER CLOTHING		2,084,947
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,563,710
220204	MAINTENANCE SERVICES - GENERAL		13,030,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,084,947
22020402	MAINTENANCE OF OFFICE FURNITURE		1,563,710
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,212,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,169,893
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,084,947
22020703	LEGAL SERVICES		2,084,947
220208	FUEL & LUBRICANTS - GENERAL		31,534,817
22020801	MOTOR VEHICLE FUEL COST		2,606,183
22020803	PLANT / GENERATOR FUEL COST		28,928,634
220210	MISCELLANEOUS		76,724,176



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021001	REFRESHMENT & MEALS		2,606,183
22021002	HONORARIUM & SITTING ALLOWANCE		5,212,366
22021003	PUBLICITY & ADVERTISEMENTS		2,084,947
22021006	POSTAGES & COURIER SERVICES		1,042,473
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,648,657
22021009	SPORTING ACTIVITIES		3,127,420
22021010	DIRECT TEACHING & LABORATORY COST		59,002,130
23	CAPITAL EXPENDITURE		295,579,466
2301	FIXED ASSETS PURCHASED		50,905,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,905,184
23010105	PURCHASE OF MOTOR VEHICLES		25,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184
2302	CONSTRUCTION / PROVISION		105,164,487
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,164,487
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,125,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,039,487
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		139,509,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		139,509,795
23030102	REHABILITATION / REPAIRS - ELECTRICITY		35,750,000
23030103	REHABILITATION / REPAIRS - HOUSING		32,845,929
23030113	REHABILITATION / REPAIRS - ROADS		55,455,250
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,458,616
	TOTAL PERSONNEL		10,232,928,331
	TOTAL OVERHEAD		175,590,011
	TOTAL RECURRENT		10,408,518,341
	TOTAL CAPITAL		295,579,466
	TOTAL ALLOCATION		10,704,097,808
	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMAID01006429	PROCUREMENT OF UTILITY VEHICLES	NEW	25,250,000
UNIMAID02006435	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
UNIMAID03006438	COMPLETION OF 70 ROOMS FEMALE HOSTELS	NEW	40,125,000
UNIMAID04006441	CONSTRUCTION OF AGRIC FARM OFFICE AND TRACTOR SHED	NEW	20,039,487
UNIMAID05006446	EXTENSION OF PERIMETER FENCE AND PROVISION OF DRUM SIZE CONCRETE BEACONS AT THE NEW ACADEMIC CORE	NEW	45,000,000
UNIMAID06006449	UPGRADING OF HIGH VOLTAGE POWER SUPPLY EQUIPMENT	NEW	35,750,000
UNIMAID07006457	COMPLETE REPLACEMENT OF OLD ASBESTOS ROOF WITH ALUZINC IN STAFF QUARTERS ON CAMPUS	NEW	32,845,929
UNIMAID08006460	REHABILITATION/RESURFACING OF ASPHALTIC TYPE 'B' ROAD	NEW	55,455,250
UNIMAID09006463	REHABILITATION/EXPANSION OF ACADEMIC SUPPORT OFFICES (PHASE 1)	NEW	15,458,616
0517021022	NNAMDI AZIKIWE UNIVERSITY+ AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,736,246,890
21	PERSONNEL COST		7,377,894,508
2101	SALARY		6,492,878,753
210101	SALARIES AND WAGES		6,492,878,753
21010101	SALARY		6,492,878,753
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		885,015,754
210201	ALLOWANCES		73,405,910
21020101	NON REGULAR ALLOWANCES		73,405,910
210202	SOCIAL CONTRIBUTIONS		811,609,844
21020201	NHIS		324,643,938
21020202	CONTRIBUTORY PENSION		486,965,907
22	OTHER RECURRENT COSTS		83,943,029
2202	OVERHEAD COST		83,943,029
220201	TRAVEL& TRANSPORT - GENERAL		2,715,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,632,093
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,082,988
220202	UTILITIES - GENERAL		4,736,349
22020201	ELECTRICITY CHARGES		2,911,522
22020202	TELEPHONE CHARGES		697,125



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CODE	LINE ITEM		AMOUNT (=N=)
22020203	INTERNET ACCESS CHARGES		1,127,702
220203	MATERIALS & SUPPLIES - GENERAL		9,173,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,245,153
22020302	BOOKS		2,255,404
22020303	NEWSPAPERS		194,785
22020304	MAGAZINES & PERIODICALS		604,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,219,969
22020306	PRINTING OF SECURITY DOCUMENTS		604,858
22020307	DRUGS & MEDICAL SUPPLIES		2,048,937
220204	MAINTENANCE SERVICES - GENERAL		3,741,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,055,939
22020402	MAINTENANCE OF OFFICE FURNITURE		287,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		389,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,377
22020405	MAINTENANCE OF PLANTS/GENERATORS		697,125
22020406	OTHER MAINTENANCE SERVICES		604,858
220206	OTHER SERVICES - GENERAL		2,952,529
22020601	SECURITY SERVICES		1,004,680
22020603	OFFICE RENT		1,947,849
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		707,377
22020703	LEGAL SERVICES		707,377
220208	FUEL & LUBRICANTS - GENERAL		6,446,707
22020801	MOTOR VEHICLE FUEL COST		3,053,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,074
22020803	PLANT / GENERATOR FUEL COST		2,983,285
220210	MISCELLANEOUS		53,469,100
22021001	REFRESHMENT & MEALS		707,377
22021003	PUBLICITY & ADVERTISEMENTS		594,607
22021009	SPORTING ACTIVITIES		1,117,450
22021010	DIRECT TEACHING & LABORATORY COST		51,049,667
23	CAPITAL EXPENDITURE		274,409,354
2302	CONSTRUCTION / PROVISION		79,820,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,820,176
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		79,820,176
2303	REHABILITATION / REPAIRS		168,414,619
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,414,619
23030113	REHABILITATION / REPAIRS - ROADS		130,409,590
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,005,029
2305	OTHER CAPITAL PROJECTS		26,174,559
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,174,559
23050101	RESEARCH AND DEVELOPMENT		26,174,559
	TOTAL PERSONNEL		7,377,894,508
	TOTAL OVERHEAD		83,943,029
	TOTAL RECURRENT		7,461,837,537
	TOTAL CAPITAL		274,409,354
	TOTAL ALLOCATION		7,736,246,890
	NNAMDI AZIKIWE UNIVERSITY+ AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIZIK01005690	MULTI PURPOSE HALL & OFFICES FOR NATURAL SCIENCES	NEW	30,130,176
UNIZIK01005694	FACULTY BUILDING FOR EDUCATION	NEW	49,690,000
UNIZIK02005699	ACCESS ROAD PHASE I TO STUDENTS HOSTEL	NEW	29,939,590
UNIZIK02005702	ACCESS ROAD FROM GATE TO RUFIA GARUBA SQUARE	NEW	100,470,000
UNIZIK03005708	REHABILITATION OF BUILDINGS	NEW	38,005,029
UNIZIK04005712	TEACHING & RESEARCH EQUIPMENT	NEW	26,174,559
0517021023	BAYERO UNIVERSITY+ KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,561,606,563
21	PERSONNEL COST		7,644,714,628
2101	SALARY		6,521,659,525
210101	SALARIES AND WAGES		6,521,659,525
21010101	SALARY		6,521,659,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,123,055,104
210201	ALLOWANCES		307,847,663



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CODE	LINE ITEM		AMOUNT (=N=)
21020101	NON REGULAR ALLOWANCES		307,847,663
210202	SOCIAL CONTRIBUTIONS		815,207,441
21020201	NHIS		326,082,976
21020202	CONTRIBUTORY PENSION		489,124,464
22	OTHER RECURRENT COSTS		143,001,955
2202	OVERHEAD COST		143,001,955
220201	TRAVEL& TRANSPORT - GENERAL		20,480,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,480,971
220208	FUEL & LUBRICANTS - GENERAL		33,539,408
22020803	PLANT / GENERATOR FUEL COST		33,539,408
220210	MISCELLANEOUS		88,981,577
22021010	DIRECT TEACHING & LABORATORY COST		88,981,577
23	CAPITAL EXPENDITURE		773,889,979
2301	FIXED ASSETS PURCHASED		25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184
2302	CONSTRUCTION / PROVISION		650,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		650,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		650,000,000
2303	REHABILITATION / REPAIRS		98,234,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,234,795
23030113	REHABILITATION / REPAIRS - ROADS		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,234,795
	TOTAL PERSONNEL		7,644,714,628
	TOTAL OVERHEAD		143,001,955
	TOTAL RECURRENT		7,787,716,584
	TOTAL CAPITAL		773,889,979
	TOTAL ALLOCATION		8,561,606,563
	BAYERO UNIVERSITY+ KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUBAY001003621	PURCHASE OF TEACHING AND RESEARCH EQUIPMENTS (TRE)	NEW	25,655,184
EDUBAY002003622	CONSTRUCTION OF SENATE BUILDING	NEW	100,000,000
EDUBAY002003626	CONSTRUCTION OF FACULTY OF DENTISTRY	NEW	50,000,000
EDUBAY002003627	CONSTRUCTION/EQUIPPING UTRA MODERN LECTURE THEARTER	NEW	500,000,000
EDUBAY003003630	REHABILITATION OF ROADS & DRAINAGES ON BOTH CAMPUSES	NEW	40,000,000
EDUBAY004003635	REHABILITATION OF ACADEMIC BUILDINGS	NEW	58,234,795
0517021024	USMAN DAN FODIO UNIVERSITY+ SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,355,921,843
21	PERSONNEL COST		6,256,552,842
2101	SALARY		4,647,135,832
210101	SALARIES AND WAGES		4,647,135,832
21010101	SALARY		4,647,135,832
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,609,417,010
210201	ALLOWANCES		1,028,525,031
21020101	NON REGULAR ALLOWANCES		1,028,525,031
210202	SOCIAL CONTRIBUTIONS		580,891,979
21020201	NHIS		232,356,792
21020202	CONTRIBUTORY PENSION		348,535,187
22	OTHER RECURRENT COSTS		105,479,021
2202	OVERHEAD COST		105,479,021
220202	UTILITIES - GENERAL		49,893,293
22020201	ELECTRICITY CHARGES		49,893,293
220203	MATERIALS & SUPPLIES - GENERAL		55,585,729
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		55,585,729
23	CAPITAL EXPENDITURE		993,889,979
2301	FIXED ASSETS PURCHASED		293,889,979
230101	PURCHASE OF FIXED ASSETS - GENERAL		293,889,979
23010101	PURCHASE / ACQUISITION OF LAND		130,000,000
23010106	PURCHASE OF VANS		114,020,563
23010121	PURCHASE OF RESIDENTIAL FURNITURE		10,074,232
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		14,140,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,655,184



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CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		700,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		700,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		700,000,000
	TOTAL PERSONNEL		6,256,552,842
	TOTAL OVERHEAD		105,479,021
	TOTAL RECURRENT		6,362,031,864
	TOTAL CAPITAL		993,889,979
	TOTAL ALLOCATION		7,355,921,843
	USMAN DAN FODIO UNIVERSITY+ SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
USMAN UNI 01007334	COMPLETION OF CONSTRUCTION OF FACULTY OF AGRICULTURE PHASEI	NEW	45,000,000
USMAN UNI 01007343	COMPLETION OF CONSTRUCTION OF FACULTY OF VET. MEDICINE PHASEI	NEW	45,000,000
USMAN UNI 01007358	LAND COMPENSATION AND RESETTLEMENT OF VILLAGES ON THE MAIN CAMPUS	NEW	25,000,000
USMAN UNI 01007361	CAPACITY BUILDING	NEW	15,000,000
USMAN UNI 02007365	COMPLETION OF CONSTRUCTION OF TEACHING LABORATORIES AT THE MAIN CAMPUS	NEW	51,000,000
USMAN UNI 02007384	COMPLETION OF CONSTRUCTION OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES PHASEI	NEW	24,785,768
USMAN UNI 02007389	COMPLETION OF CONSTRUCTION OF UNIVERSITY HEALTH CENTRE	NEW	38,234,795
USMAN UNI 03007400	REHABILITATION PROJECTS	NEW	10,074,232
USMAN UNI 04007408	COMPLETION OF FURNISHING OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	NEW	14,140,000
USMAN UNI 05007417	SUPPLY AND INSTALLATION OF TEACHING & RESEARCH EQUIPMENT	NEW	25,655,184
USMAN UNI 06007423	COMPLETION OF FACULTY OF VETERINARY SCIRNCE BUILDING	NEW	350,000,000
USMAN UNI 06007432	COMPLETION OF FACULTY OF AGRICULTURE BUILDING	NEW	350,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE+ SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		986,565,318
21	PERSONNEL COST		504,630,428
2101	SALARY		448,560,381
210101	SALARIES AND WAGES		448,560,381
21010101	SALARY		448,560,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,070,048
210202	SOCIAL CONTRIBUTIONS		56,070,048
21020201	NHIS		22,428,019
21020202	CONTRIBUTORY PENSION		33,642,029
22	OTHER RECURRENT COSTS		107,067,810
2202	OVERHEAD COST		107,067,810
220201	TRAVEL& TRANSPORT - GENERAL		2,397,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,346,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		673,184
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		181,994
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		195,942
220202	UTILITIES - GENERAL		4,322,466
22020201	ELECTRICITY CHARGES		673,184
22020202	TELEPHONE CHARGES		1,346,959
22020203	INTERNET ACCESS CHARGES		269,274
22020204	SATELLITE BROADCASTING ACCESS CHARGES		673,184
22020205	WATER RATES		821,316
22020206	SEWERAGE CHARGES		269,274
22020207	LEASED COMMUNICATION LINES(S)		269,274
220203	MATERIALS & SUPPLIES - GENERAL		6,012,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		269,274
22020302	BOOKS		195,942
22020303	NEWSPAPERS		269,274
22020304	MAGAZINES & PERIODICALS		403,911
22020305	PRINTING OF NON SECURITY DOCUMENTS		403,911
22020306	PRINTING OF SECURITY DOCUMENTS		1,314,106



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CODE	LINE ITEM		AMOUNT (=N=)
22020307	DRUGS & MEDICAL SUPPLIES		403,911
22020308	FIELD & CAMPING MATERIALS SUPPLIES		821,316
22020309	UNIFORMS & OTHER CLOTHING		807,821
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		673,184
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		450,081
220204	MAINTENANCE SERVICES - GENERAL		6,458,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		673,184
22020402	MAINTENANCE OF OFFICE FURNITURE		450,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,971,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,463,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		449,753
22020406	OTHER MAINTENANCE SERVICES		450,410
220205	TRAINING - GENERAL		1,079,458
22020501	LOCAL TRAINING		942,458
22020502	INTERNATIONAL TRAINING		136,999
220206	OTHER SERVICES - GENERAL		12,964,248
22020601	SECURITY SERVICES		8,088,710
22020603	OFFICE RENT		41,834
22020604	RESIDENTIAL RENT		352,838
22020606	CLEANING & FUMIGATION SERVICES		4,480,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,785,709
22020701	FINANCIAL CONSULTING		4,211,593
22020702	INFORMATION TECHNOLOGY CONSULTING		985,580
22020703	LEGAL SERVICES		403,431
22020704	ENGINEERING SERVICES		403,911
22020705	ARCHITECTURAL SERVICES		673,184
22020706	SURVEYING SERVICES		108,010
220208	FUEL & LUBRICANTS - GENERAL		66,314,067
22020801	MOTOR VEHICLE FUEL COST		673,184
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		64,983,789
22020803	PLANT / GENERATOR FUEL COST		385,309
22020806	COOKING GAS/FUEL COST		271,784
220209	FINANCIAL CHARGES - GENERAL		732,940
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,727
22020902	INSURANCE PREMIUM		275,213
23	CAPITAL EXPENDITURE		374,867,079
2301	FIXED ASSETS PURCHASED		66,564,258
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,564,258
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		66,564,258
2302	CONSTRUCTION / PROVISION		48,302,821
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,302,821
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,152,981
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		23,149,840
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		255,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		255,000,000
23050101	RESEARCH AND DEVELOPMENT		255,000,000
	TOTAL PERSONNEL		504,630,428
	TOTAL OVERHEAD		107,067,810
	TOTAL RECURRENT		611,698,239
	TOTAL CAPITAL		374,867,079
	TOTAL ALLOCATION		986,565,318
	NATIONAL MATHEMATICAL CENTRE+ SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
NMC01005488	TEACHING AND RESEARCH EQUIPMENT	NEW	16,564,258
	PRODUCTION OF TEXTBOOKS AND WORKSHOPS		50,000,000
NMC02005492	COMPLETION OF PARTICIPANT HOSTEL PHASE 2B	NEW	25,152,981
NMC03005495	COMPLETION OF SPORTS AND RECREATION CENTRE PHASE 2A	NEW	23,149,840
NMC04005500	RENOVATION OF BUILDINGS	NEW	5,000,000
NMC04005509	CAPACITY BUILDING FOR MATHS SCIENCE LECTURERS IN TERTIARY INSTITUTIONS	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
NMC05005506	PRODUCTION OF TEXTBOOKS AND WORKBOOKS FOR CORE COURSES IN MATHEMATICAL SCIENCE	NEW	20,000,000
NMC05005520	MATHEMATICAL SCIENCE OLYMPIAD	NEW	5,000,000
NMC06005527	DISTRIBUTION OF COMPLETE MATHEMATICS KITS TO 740 PRIMARY SCHOOLS AND TRAINING OF A MATHEMATICS TEACHERS PRIMARY SCHOOLS (MDGs)	NEW	200,000,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY+ LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		731,957,538
21	PERSONNEL COST		514,538,785
2101	SALARY		451,231,810
210101	SALARIES AND WAGES		451,231,810
21010101	SALARY		451,231,810
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,306,975
210201	ALLOWANCES		6,902,999
21020101	NON REGULAR ALLOWANCES		6,902,999
210202	SOCIAL CONTRIBUTIONS		56,403,976
21020201	NHIS		22,561,590
21020202	CONTRIBUTORY PENSION		33,842,386
22	OTHER RECURRENT COSTS		67,520,276
2202	OVERHEAD COST		67,520,276
220201	TRAVEL & TRANSPORT - GENERAL		8,205,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,817,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		848,091
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		384,463
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		155,139
220202	UTILITIES - GENERAL		4,883,765
22020201	ELECTRICITY CHARGES		930,832
22020202	TELEPHONE CHARGES		901,873
22020203	INTERNET ACCESS CHARGES		1,396,248
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,426
22020205	WATER RATES		310,277
22020206	SEWERAGE CHARGES		1,241,109
220203	MATERIALS & SUPPLIES - GENERAL		7,762,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,585,644
22020302	BOOKS		1,034,258
22020303	NEWSPAPERS		361,990
22020304	MAGAZINES & PERIODICALS		279,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		982,545
22020306	PRINTING OF SECURITY DOCUMENTS		1,070,457
22020307	DRUGS & MEDICAL SUPPLIES		672,268
22020309	UNIFORMS & OTHER CLOTHING		413,703
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		361,990
220204	MAINTENANCE SERVICES - GENERAL		5,521,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,763
22020402	MAINTENANCE OF OFFICE FURNITURE		366,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		465,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		294,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,102,773
22020406	OTHER MAINTENANCE SERVICES		364,059
220208	FUEL & LUBRICANTS - GENERAL		4,038,777
22020801	MOTOR VEHICLE FUEL COST		1,814,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		259,599
22020803	PLANT / GENERATOR FUEL COST		1,965,090
220209	FINANCIAL CHARGES - GENERAL		930,832
22020902	INSURANCE PREMIUM		930,832
220210	MISCELLANEOUS		36,177,332
22021002	HONORARIUM & SITTING ALLOWANCE		1,277,308
22021003	PUBLICITY & ADVERTISEMENTS		605,041
22021004	MEDICAL EXPENSES		453,005
22021006	POSTAGES & COURIER SERVICES		517,129
22021007	WELFARE PACKAGES		723,980
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		310,277



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		502,649
22021010	DIRECT TEACHING & LABORATORY COST		31,270,813
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		258,564
22021034	INSPECTORATE		258,564
23	CAPITAL EXPENDITURE		149,898,477
2301	FIXED ASSETS PURCHASED		36,564,258
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,564,258
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,564,258
2302	CONSTRUCTION / PROVISION		95,184,379
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,184,379
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,184,379
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		18,149,840
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,149,840
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		9,149,840
	TOTAL PERSONNEL		514,538,785
	TOTAL OVERHEAD		67,520,276
	TOTAL RECURRENT		582,059,061
	TOTAL CAPITAL		149,898,477
	TOTAL ALLOCATION		731,957,538
	FRENCH LANGUAGE VILLAGE BADAGARY+ LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FRENVIL01005654	2 NOS OF PROJECT VEHICLES	NEW	20,000,000
FRENVIL02005659	PURCHASE OF TEACHING / RESEARCH EQUIPMENT	NEW	16,564,258
FRENVIL03005660	COMPLETION OF CONSTRUCTION OF 1 NO BLOCK OF 12 OFFICES AND 6 WORKSHOPS	NEW	30,000,000
FRENVIL04005664	COMPLETION OF CONSTRUCTION AND FURNISHING OF CLINIC BLOCK	NEW	30,184,379
FRENVIL05005668	COMPLETION OF CONSTRUCTION OF 1 NO OF 6 CLASSROOMS+ COMPUTER CENTRE AND AN OFFICE	NEW	35,000,000
FRENVIL06005673	REHABILITATION OF 500 KVA GENERATOR (INCLUDING THE PURCHASE OF BRAND NEW ENGINE.)	NEW	9,000,000
FRENVIL07005676	REHABILITATION /REPAIRS/PAINTING OF BUILDINGS	NEW	9,149,840
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		493,732,930
21	PERSONNEL COST		292,942,647
2101	SALARY		258,715,866
210101	SALARIES AND WAGES		258,715,866
21010101	SALARY		258,715,866
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,226,781
210201	ALLOWANCES		1,887,298
21020101	NON REGULAR ALLOWANCES		1,887,298
210202	SOCIAL CONTRIBUTIONS		32,339,483
21020201	NHIS		12,935,793
21020202	CONTRIBUTORY PENSION		19,403,690
22	OTHER RECURRENT COSTS		51,076,185
2202	OVERHEAD COST		51,076,185
220201	TRAVEL& TRANSPORT - GENERAL		1,554,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,554,317
220202	UTILITIES - GENERAL		518,106
22020203	INTERNET ACCESS CHARGES		518,106
220203	MATERIALS & SUPPLIES - GENERAL		2,072,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		518,106
22020306	PRINTING OF SECURITY DOCUMENTS		518,106
22020307	DRUGS & MEDICAL SUPPLIES		518,106
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		518,106
220204	MAINTENANCE SERVICES - GENERAL		3,411,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,036,211
22020402	MAINTENANCE OF OFFICE FURNITURE		207,242



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CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		828,969
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		518,106
22020405	MAINTENANCE OF PLANTS/GENERATORS		821,399
220205	TRAINING - GENERAL		518,106
22020501	LOCAL TRAINING		518,106
220206	OTHER SERVICES - GENERAL		9,533,145
22020601	SECURITY SERVICES		8,289,691
22020603	OFFICE RENT		518,106
22020604	RESIDENTIAL RENT		518,106
22020606	CLEANING & FUMIGATION SERVICES		207,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		518,106
22020701	FINANCIAL CONSULTING		518,106
220208	FUEL & LUBRICANTS - GENERAL		5,388,299
22020801	MOTOR VEHICLE FUEL COST		1,243,454
22020803	PLANT / GENERATOR FUEL COST		4,144,846
220209	FINANCIAL CHARGES - GENERAL		253,872
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,872
220210	MISCELLANEOUS		27,307,886
22021001	REFRESHMENT & MEALS		518,106
22021002	HONORARIUM & SITTING ALLOWANCE		4,144,846
22021003	PUBLICITY & ADVERTISEMENTS		518,106
22021006	POSTAGES & COURIER SERVICES		103,621
22021010	DIRECT TEACHING & LABORATORY COST		22,023,208
23	CAPITAL EXPENDITURE		149,714,098
2301	FIXED ASSETS PURCHASED		27,662,458
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,662,458
23010105	PURCHASE OF MOTOR VEHICLES		11,098,200
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,564,258
2302	CONSTRUCTION / PROVISION		89,300,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,300,536
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		48,349,166
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,090,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,860,570
2303	REHABILITATION / REPAIRS		20,631,742
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,631,742
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,631,742
2305	OTHER CAPITAL PROJECTS		12,119,362
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,119,362
23050102	COMPUTER SOFTWARE ACQUISITION		12,119,362
	TOTAL PERSONNEL		292,942,647
	TOTAL OVERHEAD		51,076,185
	TOTAL RECURRENT		344,018,832
	TOTAL CAPITAL		149,714,098
	TOTAL ALLOCATION		493,732,930
	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ARABVIL01005589	PURCHASE OF VEHICLE (PROJECT VEHICLE)	NEW	11,098,200
ARABVIL02005598	TEACHING & RESEARCH EQUIPMENT PHASE II (LANG. LABS+ TRAINING EQUIPMENT ETC.)	NEW	16,564,258
ARABVIL03005606	CONSTRUCTION OF HOSTEL (100 BED SPACES MALE & FEMALE STUDENTS)	NEW	48,349,166
ARABVIL04005614	STAFF SCHOOL (CONSTRUCTION OF CLASSROOMS+)	NEW	20,090,800
ARABVIL05005618	CONSTRUCTION OF PERIMETER WALL FENCE TO ENHANCE CAMPUS SECURITY)	NEW	20,860,570
ARABVIL06005623	REHABILITATION OF EXISTING BUILDINGS (ROOFING SHEET+ CEILING+ ELECTRICAL & PAINTING)	NEW	20,631,742
ARABVIL07005630	PROCUREMENT AND INSTALLATION OF ACCOUNTING SOFTWARE AND ACCESSORIES	NEW	12,119,362
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,370,292,412
21	PERSONNEL COST		2,161,240,099
2101	SALARY		1,913,742,912



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CODE	LINE ITEM		AMOUNT (=N=)
210101	SALARIES AND WAGES		1,913,742,912
21010101	SALARY		1,913,742,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		247,497,186
210201	ALLOWANCES		8,279,322
21020101	NON REGULAR ALLOWANCES		8,279,322
210202	SOCIAL CONTRIBUTIONS		239,217,864
21020201	NHIS		95,687,146
21020202	CONTRIBUTORY PENSION		143,530,718
22	OTHER RECURRENT COSTS		113,321,301
2202	OVERHEAD COST		113,321,301
220201	TRAVEL& TRANSPORT - GENERAL		2,100,013
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		700,004
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		700,004
220202	UTILITIES - GENERAL		2,562,016
22020201	ELECTRICITY CHARGES		420,003
22020202	TELEPHONE CHARGES		42,000
22020203	INTERNET ACCESS CHARGES		2,100,013
220203	MATERIALS & SUPPLIES - GENERAL		10,500,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,013
22020302	BOOKS		700,004
22020303	NEWSPAPERS		700,004
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,100,013
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,013
22020307	DRUGS & MEDICAL SUPPLIES		2,100,013
22020309	UNIFORMS & OTHER CLOTHING		700,004
220204	MAINTENANCE SERVICES - GENERAL		6,109,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,769,569
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,006
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,050,006
22020405	MAINTENANCE OF PLANTS/GENERATORS		700,004
22020406	OTHER MAINTENANCE SERVICES		140,001
220205	TRAINING - GENERAL		1,050,006
22020501	LOCAL TRAINING		1,050,006
220206	OTHER SERVICES - GENERAL		4,826,031
22020601	SECURITY SERVICES		4,126,027
22020606	CLEANING & FUMIGATION SERVICES		700,004
220208	FUEL & LUBRICANTS - GENERAL		5,268,634
22020801	MOTOR VEHICLE FUEL COST		3,798,625
22020803	PLANT / GENERATOR FUEL COST		1,400,009
22020806	COOKING GAS/FUEL COST		70,000
220209	FINANCIAL CHARGES - GENERAL		12,600,078
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,400,009
22020902	INSURANCE PREMIUM		11,200,069
220210	MISCELLANEOUS		68,304,862
22021001	REFRESHMENT & MEALS		420,003
22021002	HONORARIUM & SITTING ALLOWANCE		490,003
22021003	PUBLICITY & ADVERTISEMENTS		1,400,009
22021004	MEDICAL EXPENSES		1,400,009
22021006	POSTAGES & COURIER SERVICES		70,000
22021007	WELFARE PACKAGES		1,400,009
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,400,009
22021009	SPORTING ACTIVITIES		700,004
22021010	DIRECT TEACHING & LABORATORY COST		61,024,817
23	CAPITAL EXPENDITURE		95,731,012
2301	FIXED ASSETS PURCHASED		58,731,012
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,731,012
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,900,601
23010114	PURCHASE OF COMPUTER PRINTERS		1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
23010118	PURCHASE OF SCANNERS		2,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		1,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,000,000
	TOTAL PERSONNEL		2,161,240,099
	TOTAL OVERHEAD		113,321,301
	TOTAL RECURRENT		2,274,561,400
	TOTAL CAPITAL		95,731,012
	TOTAL ALLOCATION		2,370,292,412
	FEDERAL UNIVERSITY OYE-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
OYEEKITI 01005357	TO PROCURE OFFICE FURNITURE FOR USE	NEW	20,900,601
OYEEKITI 02005360	TO PROCURE COMPUTERS FOR DEPARTMENTS	NEW	1,500,000
OYEEKITI 03005363	TO PROCURE MACHINES FOR OFFICE USES	NEW	2,000,000
OYEEKITI 04005366	PROCURE SCANNERS FOR DOCUMENTS	NEW	2,000,000
OYEEKITI 05005367	TO PROCURE TWO POWER GENERATING SETS	NEW	5,000,000
OYEEKITI 06005370	TO PROCURE MEDICAL LAB EQUIPMENT	NEW	5,000,000
OYEEKITI 07005372	TO PROCURE AND INSTALL FIRE EQUIPMENT	NEW	2,000,000
OYEEKITI 08005376	TO PROCURE TEACHING LAB EQUIPMENT	NEW	13,830,411
OYEEKITI 10005386	TO PROCURE SPORTING EQUIPMENT	NEW	1,500,000
OYEEKITI 11005390	TO PROCURE AGRICULTURAL EQUIPMENT/IMPLEMENTS	NEW	3,000,000
OYEEKITI 12005392	TO PROCURE/INSTALL SECURITY GADGETS	NEW	1,000,000
OYEEKITI 13005397	TO PROCURE RECREATIONAL FACILITIES FOR STAFF AND STUDENTS	NEW	1,000,000
OYEEKITI 14005399	TO CONTINUE WITH CONSTRUCTION OF OFFICE BUILDING	NEW	10,000,000
OYEEKITI 15005404	CONSTRUCTION OF 2 Nos BOREHOLE AND OVERHEAD TANK	NEW	5,000,000
OYEEKITI 16005407	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	10,000,000
OYEEKITI 17005410	TO REHABILITATE EXISTING BOREHOLES	NEW	1,000,000
OYEEKITI 18005413	TO REHABILITATE THE EXISTING SPORTING FACILITIES THROUGH THE ERECTION OF LANDSCAPING TO PROTECT FROM EROSION	NEW	5,000,000
OYEEKITI 19005416	TO UNDERTAKE REPAIRS AND REHABILITATE EXISTING STRUCTURES	NEW	6,000,000
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,984,781,746
21	PERSONNEL COST		1,775,729,432
2101	SALARY		1,552,829,374
210101	SALARIES AND WAGES		1,552,829,374
21010101	SALARY		1,552,829,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,900,059
210201	ALLOWANCES		28,796,387
21020101	NON REGULAR ALLOWANCES		28,796,387
210202	SOCIAL CONTRIBUTIONS		194,103,672
21020201	NHIS		77,641,469
21020202	CONTRIBUTORY PENSION		116,462,203
22	OTHER RECURRENT COSTS		112,919,851
2202	OVERHEAD COST		112,919,851
220201	TRAVEL & TRANSPORT - GENERAL		7,029,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,192,727
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		837,095
220202	UTILITIES - GENERAL		5,573,453



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		3,096,363
22020202	TELEPHONE CHARGES		1,238,545
22020203	INTERNET ACCESS CHARGES		1,238,545
220203	MATERIALS & SUPPLIES - GENERAL		5,573,453
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,096,364
22020302	BOOKS		1,238,545
22020303	NEWSPAPERS		1,238,545
220204	MAINTENANCE SERVICES - GENERAL		11,614,879
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,238,545
22020402	MAINTENANCE OF OFFICE FURNITURE		1,857,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,477,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,945,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,096,364
220205	TRAINING - GENERAL		3,096,364
22020501	LOCAL TRAINING		3,096,364
220208	FUEL & LUBRICANTS - GENERAL		5,263,818
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,334,909
22020803	PLANT / GENERATOR FUEL COST		928,909
220210	MISCELLANEOUS		74,768,063
22021001	REFRESHMENT & MEALS		2,477,091
22021002	HONORARIUM & SITTING ALLOWANCE		1,238,545
22021003	PUBLICITY & ADVERTISEMENTS		309,637
22021006	POSTAGES & COURIER SERVICES		1,857,819
22021007	WELFARE PACKAGES		3,096,364
22021009	SPORTING ACTIVITIES		3,096,364
22021010	DIRECT TEACHING & LABORATORY COST		62,692,244
23	CAPITAL EXPENDITURE		96,132,462
2301	FIXED ASSETS PURCHASED		55,447,976
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,447,976
23010105	PURCHASE OF MOTOR VEHICLES		18,911,870
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		22,705,695
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
2302	CONSTRUCTION / PROVISION		40,684,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,684,486
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,684,486
	TOTAL PERSONNEL		1,775,729,432
	TOTAL OVERHEAD		112,919,851
	TOTAL RECURRENT		1,888,649,284
	TOTAL CAPITAL		96,132,462
	TOTAL ALLOCATION		1,984,781,746
	FEDERAL UNIVERSITY OTUOKE		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIoTUOKE01005329	PURCHASE OF MOTOR VEHICLES	NEW	18,911,870
UNIoTUOKE02005331	PROCUREMENT OF LABORATORYEQUIPMENT	NEW	22,705,695
UNIoTUOKE03005332	TEACHING AND RESEARCH EQUIPMENT	NEW	13,830,411
UNIoTUOKE04005337	CONSTRUCTION OF WORKS DEPARTMENT BUILDING	NEW	40,684,486
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,522,178,886
21	PERSONNEL COST		1,813,126,572
2101	SALARY		1,611,668,064
210101	SALARIES AND WAGES		1,611,668,064
21010101	SALARY		1,611,668,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		201,458,508
210202	SOCIAL CONTRIBUTIONS		201,458,508
21020201	NHIS		80,583,403
21020202	CONTRIBUTORY PENSION		120,875,105
22	OTHER RECURRENT COSTS		112,960,996
2202	OVERHEAD COST		112,960,996
220201	TRAVEL& TRANSPORT - GENERAL		3,551,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,800,017
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		751,301
220202	UTILITIES - GENERAL		7,812,610



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		2,800,017
22020202	TELEPHONE CHARGES		1,106,008
22020203	INTERNET ACCESS CHARGES		1,106,567
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,800,017
220203	MATERIALS & SUPPLIES - GENERAL		15,596,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,017
22020302	BOOKS		4,186,026
22020303	NEWSPAPERS		1,106,007
22020304	MAGAZINES & PERIODICALS		1,106,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,246,008
22020306	PRINTING OF SECURITY DOCUMENTS		1,106,007
22020307	DRUGS & MEDICAL SUPPLIES		1,246,008
22020309	UNIFORMS & OTHER CLOTHING		1,400,009
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,400,009
220204	MAINTENANCE SERVICES - GENERAL		9,436,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,106,007
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,009
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,610,010
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,017
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,520,016
220205	TRAINING - GENERAL		3,570,022
22020501	LOCAL TRAINING		3,570,022
220208	FUEL & LUBRICANTS - GENERAL		3,780,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,080,019
22020803	PLANT / GENERATOR FUEL COST		700,004
220210	MISCELLANEOUS		69,214,868
22021001	REFRESHMENT & MEALS		1,680,010
22021002	HONORARIUM & SITTING ALLOWANCE		630,004
22021003	PUBLICITY & ADVERTISEMENTS		280,002
22021006	POSTAGES & COURIER SERVICES		1,400,009
22021007	WELFARE PACKAGES		2,100,013
22021009	SPORTING ACTIVITIES		2,100,013
22021010	DIRECT TEACHING & LABORATORY COST		61,024,817
23	CAPITAL EXPENDITURE		596,091,318
2301	FIXED ASSETS PURCHASED		596,091,318
230101	PURCHASE OF FIXED ASSETS - GENERAL		596,091,318
23010102	PURCHASE OF OFFICE BUILDINGS		581,900,601
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,190,717
	TOTAL PERSONNEL		1,813,126,572
	TOTAL OVERHEAD		112,960,996
	TOTAL RECURRENT		1,926,087,568
	TOTAL CAPITAL		596,091,318
	TOTAL ALLOCATION		2,522,178,886
	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.DUTSE001004671	PURCHASE OF OFFICE BUILDINGS	NEW	49,900,601
UNI.DUTSE001004691	PURCHASE OF OFFICE BUILDINGS	NEW	32,000,000
UNI.DUTSE001004692	CONSTRUCTION OF A MODERN STUDENTS HOSTEL	NEW	500,000,000
UNI.DUTSE002004699	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	14,190,717
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,606,214,656
21	PERSONNEL COST		1,397,162,343
2101	SALARY		1,212,840,310
210101	SALARIES AND WAGES		1,212,840,310
21010101	SALARY		1,212,840,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,322,033
210201	ALLOWANCES		32,716,994
21020101	NON REGULAR ALLOWANCES		32,716,994
210202	SOCIAL CONTRIBUTIONS		151,605,039
21020201	NHIS		60,642,016
21020202	CONTRIBUTORY PENSION		90,963,023
22	OTHER RECURRENT COSTS		111,151,929



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
2202	OVERHEAD COST		111,151,929
220201	TRAVEL & TRANSPORT - GENERAL		11,123,899
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,165,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,407,318
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,182
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,551,164
220202	UTILITIES - GENERAL		812,485
22020202	TELEPHONE CHARGES		812,485
220203	MATERIALS & SUPPLIES - GENERAL		3,634,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,450,884
22020303	NEWSPAPERS		229,851
22020304	MAGAZINES & PERIODICALS		110,974
22020306	PRINTING OF SECURITY DOCUMENTS		333,049
22020307	DRUGS & MEDICAL SUPPLIES		1,065,481
22020309	UNIFORMS & OTHER CLOTHING		444,022
220204	MAINTENANCE SERVICES - GENERAL		3,447,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,048,835
22020402	MAINTENANCE OF OFFICE FURNITURE		554,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		611,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		610,362
22020405	MAINTENANCE OF PLANTS/GENERATORS		621,459
220205	TRAINING - GENERAL		2,744,066
22020501	LOCAL TRAINING		1,220,724
22020502	INTERNATIONAL TRAINING		1,523,342
220206	OTHER SERVICES - GENERAL		776,824
22020606	CLEANING & FUMIGATION SERVICES		776,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,873,088
22020701	FINANCIAL CONSULTING		1,442,674
22020702	INFORMATION TECHNOLOGY CONSULTING		5,326,795
22020703	LEGAL SERVICES		332,925
22020704	ENGINEERING SERVICES		2,219,498
22020705	ARCHITECTURAL SERVICES		1,775,598
22020706	SURVEYING SERVICES		1,775,598
220208	FUEL & LUBRICANTS - GENERAL		7,484,147
22020801	MOTOR VEHICLE FUEL COST		1,598,039
22020803	PLANT / GENERATOR FUEL COST		5,886,109
220209	FINANCIAL CHARGES - GENERAL		1,132,157
22020901	BANK CHARGES (OTHER THAN INTEREST)		22,408
22020902	INSURANCE PREMIUM		1,109,749
220210	MISCELLANEOUS		67,123,997
22021002	HONORARIUM & SITTING ALLOWANCE		1,109,749
22021003	PUBLICITY & ADVERTISEMENTS		2,219,498
22021004	MEDICAL EXPENSES		554,875
22021006	POSTAGES & COURIER SERVICES		106,536
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		532,680
22021009	SPORTING ACTIVITIES		554,875
22021010	DIRECT TEACHING & LABORATORY COST		62,045,786
23	CAPITAL EXPENDITURE		97,900,384
2301	FIXED ASSETS PURCHASED		70,371,012
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,371,012
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		20,000,000
23010104	PURCHASE MOTOR CYCLES		640,000
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010108	PURCHASE OF BUSES		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,400,601
23010113	PURCHASE OF COMPUTERS		1,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,500,000
2302	CONSTRUCTION / PROVISION		22,669,372



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,669,372
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,169,372
23020114	CONSTRUCTION / PROVISION OF ROADS		10,500,000
2305	OTHER CAPITAL PROJECTS		4,360,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,360,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,360,000
	TOTAL PERSONNEL		1,397,162,343
	TOTAL OVERHEAD		111,151,929
	TOTAL RECURRENT		1,508,314,272
	TOTAL CAPITAL		97,900,384
	TOTAL ALLOCATION		1,606,214,656
	FEDERAL UNIVERISTY NDUFU ALIKE IKWO		
CODE	PROJECT NAME	TYPE	AMOUNT
NDUFU001005247	PURCHASE OF RESIDENTIAL BUILDING	NEW	20,000,000
NDUFU002005254	PURCHASE OF 4 NOS. MOTOR CYCLE SECURITY PERSONNEL	NEW	640,000
NDUFU003005258	PURCHASE OF MOTOR VEHICLES	NEW	5,000,000
NDUFU004005260	PURCHASE OF BUS	NEW	5,000,000
NDUFU005005265	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,400,601
NDUFU006005272	PURCHASE OF COMPUTERS	NEW	1,500,000
NDUFU007005275	PURCHASE OF COMPUTER PRINTERS	NEW	500,000
NDUFU008005277	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,000,000
NDUFU009005283	PROVISION OF FIRE FIGHTING EQUIPMENT	NEW	3,500,000
NDUFU010005287	PROVISION OF TEACHING AND RESEARCH EQUIPMENT	NEW	13,830,411
NDUFU011005293	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
NDUFU012005301	PROVISION OF SPORTING/GAMING EQUIPMENT	NEW	2,500,000
NDUFU013005303	CONSTRUCTION OF GATE HOUSE	NEW	12,169,372
NDUFU014005305	CONSRUCTION OF ROAD+ DRAINAGE AND WALKWAY (PHASE 1) 500 METERS	NEW	10,500,000
NDUFU015005307	WEBSITE DEVELOPMENT AND UPGRADING	NEW	4,360,000
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,446,838,015
21	PERSONNEL COST		1,237,785,701
2101	SALARY		1,100,253,956
210101	SALARIES AND WAGES		1,100,253,956
21010101	SALARY		1,100,253,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,531,745
210202	SOCIAL CONTRIBUTIONS		137,531,745
21020201	NHIS		55,012,698
21020202	CONTRIBUTORY PENSION		82,519,047
22	OTHER RECURRENT COSTS		113,321,302
2202	OVERHEAD COST		113,321,302
220201	TRAVEL& TRANSPORT - GENERAL		19,600,121
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,600,035
220202	UTILITIES - GENERAL		2,380,015
22020201	ELECTRICITY CHARGES		1,050,006
22020202	TELEPHONE CHARGES		350,002
22020205	WATER RATES		980,006
220203	MATERIALS & SUPPLIES - GENERAL		9,176,218
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,043
22020303	NEWSPAPERS		566,165
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,006
22020307	DRUGS & MEDICAL SUPPLIES		280,002
22020309	UNIFORMS & OTHER CLOTHING		280,002
220204	MAINTENANCE SERVICES - GENERAL		3,430,021
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,002
22020402	MAINTENANCE OF OFFICE FURNITURE		700,004
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,004
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,002
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,009
220205	TRAINING - GENERAL		1,400,009
22020501	LOCAL TRAINING		1,400,009



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220206	OTHER SERVICES - GENERAL		5,460,034
22020601	SECURITY SERVICES		4,760,030
22020606	CLEANING & FUMIGATION SERVICES		700,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,004
22020703	LEGAL SERVICES		700,004
220208	FUEL & LUBRICANTS - GENERAL		4,200,026
22020801	MOTOR VEHICLE FUEL COST		4,200,026
220209	FINANCIAL CHARGES - GENERAL		1,400,009
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,004
22020902	INSURANCE PREMIUM		700,004
220210	MISCELLANEOUS		65,574,845
22021001	REFRESHMENT & MEALS		1,400,009
22021003	PUBLICITY & ADVERTISEMENTS		2,100,013
22021006	POSTAGES & COURIER SERVICES		700,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,002
22021010	DIRECT TEACHING & LABORATORY COST		61,024,817
23	CAPITAL EXPENDITURE		95,731,012
2301	FIXED ASSETS PURCHASED		73,703,012
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,703,012
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
23010113	PURCHASE OF COMPUTERS		4,872,601
23010114	PURCHASE OF COMPUTER PRINTERS		2,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010117	PURCHASE OF SHREDDING MACHINES		1,000,000
23010118	PURCHASE OF SCANNERS		1,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,000,000
2303	REHABILITATION / REPAIRS		2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,000,000
2305	OTHER CAPITAL PROJECTS		10,028,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,028,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,028,000
	TOTAL PERSONNEL		1,237,785,701
	TOTAL OVERHEAD		113,321,302
	TOTAL RECURRENT		1,351,107,003
	TOTAL CAPITAL		95,731,012
	TOTAL ALLOCATION		1,446,838,015
	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNILAFIA001005085	PURCHASE OF MOTOR VEHICLE	NEW	10,000,000
UNILAFIA002005097	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	10,000,000
UNILAFIA002005100	PURCHASE OF TELEPHONE EQUIPMENT AND FITTINGS	NEW	4,000,000
UNILAFIA003005104	PURCHASE OF COMPUTERS	NEW	4,872,601
UNILAFIA004005106	PURCHASE OF COMPUTER PRINTER	NEW	2,500,000
UNILAFIA005005109	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,000,000
UNILAFIA006005113	PURCHASING OF SHREDDING MACHINE	NEW	1,000,000
UNILAFIA007005115	PURCHASE OF SCANNERS	NEW	1,000,000
UNILAFIA008005117	PURCHASE OF POWER GENERATING SET	NEW	10,000,000
UNILAFIA009005119	PURCHASE OF RESIDENTIAL FURNITURE	NEW	500,000
UNILAFIA010005121	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	NEW	13,830,411
UNILAFIA011005124	LIBRARY BOOKS & JOURNALS	NEW	8,400,000
UNILAFIA011005126	LIBRARY EQUIPMENT	NEW	3,600,000
UNILAFIA012005134	PURCHASE OF SPORT EQUIPMENT	NEW	1,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
UNILAFIA013005137	PROVISION OF WATER SUPPLY INFRASTRUCTURE	NEW	5,000,000
UNILAFIA014005140	CONSTRUCTION OF ROADS+ CULVERT AND BRIDGES	NEW	5,000,000
UNILAFIA015005144	REPAIRS OF RESIDENTIAL BUILDING	NEW	1,000,000
UNILAFIA016005145	REPAIRS OF WATER FACILITIES	NEW	1,000,000
UNILAFIA017005148	ACQUISITION OF COMPUTER SOFTWARE	NEW	10,028,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,851,214,573
21	PERSONNEL COST		1,642,162,259
2101	SALARY		1,455,224,911
210101	SALARIES AND WAGES		1,455,224,911
21010101	SALARY		1,455,224,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,937,348
210201	ALLOWANCES		5,034,234
21020101	NON REGULAR ALLOWANCES		5,034,234
210202	SOCIAL CONTRIBUTIONS		181,903,114
21020201	NHIS		72,761,246
21020202	CONTRIBUTORY PENSION		109,141,868
22	OTHER RECURRENT COSTS		112,413,730
2202	OVERHEAD COST		112,413,730
220201	TRAVEL& TRANSPORT - GENERAL		7,492,481
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,800,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,400,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,892,446
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,400,009
220202	UTILITIES - GENERAL		5,676,196
22020201	ELECTRICITY CHARGES		1,120,007
22020203	INTERNET ACCESS CHARGES		3,856,185
22020205	WATER RATES		700,004
220203	MATERIALS & SUPPLIES - GENERAL		7,700,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,017
22020303	NEWSPAPERS		700,004
22020304	MAGAZINES & PERIODICALS		700,004
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,004
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,009
22020309	UNIFORMS & OTHER CLOTHING		1,400,009
220204	MAINTENANCE SERVICES - GENERAL		2,380,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,004
22020402	MAINTENANCE OF OFFICE FURNITURE		280,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,007
22020405	MAINTENANCE OF PLANTS/GENERATORS		280,002
220206	OTHER SERVICES - GENERAL		420,003
22020606	CLEANING & FUMIGATION SERVICES		420,003
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,800,017
22020701	FINANCIAL CONSULTING		2,800,017
220208	FUEL & LUBRICANTS - GENERAL		7,000,043
22020801	MOTOR VEHICLE FUEL COST		1,400,009
22020803	PLANT / GENERATOR FUEL COST		5,600,035
220209	FINANCIAL CHARGES - GENERAL		3,500,022
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,004
22020902	INSURANCE PREMIUM		2,800,017
220210	MISCELLANEOUS		75,444,906
22021002	HONORARIUM & SITTING ALLOWANCE		5,600,035
22021003	PUBLICITY & ADVERTISEMENTS		1,400,009
22021006	POSTAGES & COURIER SERVICES		700,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,800,017
22021009	SPORTING ACTIVITIES		1,400,009
22021010	DIRECT TEACHING & LABORATORY COST		62,424,826
22021031	CURRICULUM DEVELOPMENT		700,004
22021034	INSPECTORATE		420,003
23	CAPITAL EXPENDITURE		96,638,583
2301	FIXED ASSETS PURCHASED		13,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,830,411



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CODE	LINE ITEM		AMOUNT (=N=)
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
2302	CONSTRUCTION / PROVISION		82,808,172
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,808,172
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,900,601
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,907,571
	TOTAL PERSONNEL		1,642,162,259
	TOTAL OVERHEAD		112,413,730
	TOTAL RECURRENT		1,754,575,990
	TOTAL CAPITAL		96,638,583
	TOTAL ALLOCATION		1,851,214,573
	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUDUSMA001004421	TEACHING & RESEARCH EQUIPMENT	NEW	13,830,411
EDUDUSMA002004434	CONSTRUCTION OF FACULTY OF ENGINEERING & TECHNOLOGY BUILDING PHASE 1	NEW	41,900,601
EDUDUSMA003004443	INTEGRATED FISHERIES & POULTRY FARM (PHASE 2)	NEW	40,907,571
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,309,090,443
21	PERSONNEL COST		1,020,038,130
2101	SALARY		906,700,560
210101	SALARIES AND WAGES		906,700,560
21010101	SALARY		906,700,560
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,337,570
210202	SOCIAL CONTRIBUTIONS		113,337,570
21020201	NHIS		45,335,028
21020202	CONTRIBUTORY PENSION		68,002,542
22	OTHER RECURRENT COSTS		113,321,302
2202	OVERHEAD COST		113,321,302
220201	TRAVEL & TRANSPORT - GENERAL		8,400,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,900,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,022
220202	UTILITIES - GENERAL		4,696,190
22020201	ELECTRICITY CHARGES		2,100,013
22020203	INTERNET ACCESS CHARGES		1,616,171
22020205	WATER RATES		980,006
220203	MATERIALS & SUPPLIES - GENERAL		2,800,017
22020302	BOOKS		2,800,017
220204	MAINTENANCE SERVICES - GENERAL		8,400,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,900,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,022
220208	FUEL & LUBRICANTS - GENERAL		28,000,173
22020801	MOTOR VEHICLE FUEL COST		7,000,043
22020803	PLANT / GENERATOR FUEL COST		21,000,130
220210	MISCELLANEOUS		61,024,817
22021010	DIRECT TEACHING & LABORATORY COST		61,024,817
23	CAPITAL EXPENDITURE		175,731,012
2301	FIXED ASSETS PURCHASED		93,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,830,411
23010112	PURCHASE OF MOTOR VEHICLES		80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
2302	CONSTRUCTION / PROVISION		81,900,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,900,601
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,074,818
23020114	CONSTRUCTION / PROVISION OF ROADS		31,825,783
	TOTAL PERSONNEL		1,020,038,130
	TOTAL OVERHEAD		113,321,302
	TOTAL RECURRENT		1,133,359,431
	TOTAL CAPITAL		175,731,012
	TOTAL ALLOCATION		1,309,090,443
	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
EDUKASHERE001004455	TEACHING & RESEARCH EQUIPMENT	NEW	13,830,411
EDUKASHERE001004456	PURCHASE OF LUXURIUS BUSES		80,000,000
EDUKASHERE002004546	CONSTRUCTION OF I NO STUDENT HOSTEL	NEW	50,074,818
EDUKASHERE003004573	UNIVERSITY ROADS & LANDSCAPING	NEW	31,825,783
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,768,127,221
21	PERSONNEL COST		1,559,074,907
2101	SALARY		1,415,095,099
210101	SALARIES AND WAGES		1,415,095,099
21010101	SALARY		1,415,095,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,979,808
210201	ALLOWANCES		17,092,921
21020101	NON REGULAR ALLOWANCES		17,092,921
210202	SOCIAL CONTRIBUTIONS		126,886,887
21020201	NHIS		50,754,755
21020202	CONTRIBUTORY PENSION		76,132,132
22	OTHER RECURRENT COSTS		112,373,695
2202	OVERHEAD COST		112,373,695
220201	TRAVEL & TRANSPORT - GENERAL		6,525,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,549,150
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,975,927
220202	UTILITIES - GENERAL		4,362,044
22020201	ELECTRICITY CHARGES		2,066,908
22020202	TELEPHONE CHARGES		952,378
22020203	INTERNET ACCESS CHARGES		1,342,757
220203	MATERIALS & SUPPLIES - GENERAL		12,067,913
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,050,693
22020302	BOOKS		3,176,911
22020303	NEWSPAPERS		347,743
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,866,265
22020306	PRINTING OF SECURITY DOCUMENTS		594,920
22020307	DRUGS & MEDICAL SUPPLIES		2,607,898
22020309	UNIFORMS & OTHER CLOTHING		1,274,753
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		148,730
220204	MAINTENANCE SERVICES - GENERAL		5,959,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,105,725
22020402	MAINTENANCE OF OFFICE FURNITURE		157,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,978,504
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,153,042
22020405	MAINTENANCE OF PLANTS/GENERATORS		564,579
220205	TRAINING - GENERAL		3,227,443
22020501	LOCAL TRAINING		3,227,443
220208	FUEL & LUBRICANTS - GENERAL		10,620,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,463,897
22020803	PLANT / GENERATOR FUEL COST		7,156,867
220210	MISCELLANEOUS		69,611,068
22021001	REFRESHMENT & MEALS		1,841,812
22021002	HONORARIUM & SITTING ALLOWANCE		3,630,204
22021003	PUBLICITY & ADVERTISEMENTS		715,146
22021006	POSTAGES & COURIER SERVICES		174,682
22021007	WELFARE PACKAGES		1,305,255
22021009	SPORTING ACTIVITIES		919,152
22021010	DIRECT TEACHING & LABORATORY COST		61,024,817
23	CAPITAL EXPENDITURE		96,678,619
2301	FIXED ASSETS PURCHASED		13,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,830,411
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
2302	CONSTRUCTION / PROVISION		82,848,208



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,848,208
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		82,848,208
	TOTAL PERSONNEL		1,559,074,907
	TOTAL OVERHEAD		112,373,695
	TOTAL RECURRENT		1,671,448,602
	TOTAL CAPITAL		96,678,619
	TOTAL ALLOCATION		1,768,127,221
	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNILOKOJ001005166	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	13,830,411
UNILOKOJ002005171	CONSTRUCTION OF FACULTY OF SCIENCE BLOCK	NEW	82,848,208
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,564,963,693
21	PERSONNEL COST		2,355,911,379
2101	SALARY		2,075,780,910
210101	SALARIES AND WAGES		2,075,780,910
21010101	SALARY		2,075,780,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,130,470
210201	ALLOWANCES		20,657,856
21020101	NON REGULAR ALLOWANCES		20,657,856
210202	SOCIAL CONTRIBUTIONS		259,472,614
21020201	NHIS		103,789,045
21020202	CONTRIBUTORY PENSION		155,683,568
22	OTHER RECURRENT COSTS		113,321,302
2202	OVERHEAD COST		113,321,302
220201	TRAVEL& TRANSPORT - GENERAL		3,500,022
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,022
220202	UTILITIES - GENERAL		7,700,048
22020201	ELECTRICITY CHARGES		4,900,030
22020202	TELEPHONE CHARGES		2,100,013
22020205	WATER RATES		700,004
220203	MATERIALS & SUPPLIES - GENERAL		16,800,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,200,026
22020302	BOOKS		1,400,009
22020303	NEWSPAPERS		700,004
22020307	DRUGS & MEDICAL SUPPLIES		4,200,026
22020309	UNIFORMS & OTHER CLOTHING		700,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,600,035
220204	MAINTENANCE SERVICES - GENERAL		5,600,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,009
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,017
220205	TRAINING - GENERAL		2,800,017
22020501	LOCAL TRAINING		2,800,017
220206	OTHER SERVICES - GENERAL		4,200,026
22020601	SECURITY SERVICES		700,004
22020606	CLEANING & FUMIGATION SERVICES		3,500,022
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,004
22020703	LEGAL SERVICES		700,004
220208	FUEL & LUBRICANTS - GENERAL		7,000,043
22020801	MOTOR VEHICLE FUEL COST		4,200,026
22020803	PLANT / GENERATOR FUEL COST		2,800,017
220209	FINANCIAL CHARGES - GENERAL		3,996,186
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,003
22020902	INSURANCE PREMIUM		3,576,183
220210	MISCELLANEOUS		61,024,817
22021010	DIRECT TEACHING & LABORATORY COST		61,024,817
23	CAPITAL EXPENDITURE		95,731,012
2301	FIXED ASSETS PURCHASED		13,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,830,411
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,830,411
2302	CONSTRUCTION / PROVISION		61,900,601



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,900,601
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		11,900,601
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
	TOTAL PERSONNEL		2,355,911,379
	TOTAL OVERHEAD		113,321,302
	TOTAL RECURRENT		2,469,232,681
	TOTAL CAPITAL		95,731,012
	TOTAL ALLOCATION		95,731,012
	FEDERAL UNIVERSITY WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUWUKARI001004603	SUPPLY OF TEACHING AND LABORATORY EQUIPMENT& RESEARCH CONSUMABLES	NEW	13,830,411
EDUWUKARI002004639	CONSTRUCTION OF SPORT GROUND AND EQUIPMENT	NEW	11,900,601
EDUWUKARI003004649	CONSTRUCTION OF ROADS AND PARKS	NEW	20,000,000
EDUWUKARI004004651	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE	NEW	30,000,000
EDUWUKARI005004653	REHABILITATION / CONSTRUCTION OF STAFF QUARTERS	NEW	20,000,000
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,538,797,846
21	PERSONNEL COST		928,797,846
2101	SALARY		816,127,717
210101	SALARIES AND WAGES		816,127,717
21010101	SALARY		816,127,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,670,129
210201	ALLOWANCES		10,654,164
21020101	NON REGULAR ALLOWANCES		10,654,164
210202	SOCIAL CONTRIBUTIONS		102,015,965
21020201	NHIS		40,806,386
21020202	CONTRIBUTORY PENSION		61,209,579
22	OTHER RECURRENT COSTS		187,034,777
2202	OVERHEAD COST		187,034,777
220201	TRAVEL & TRANSPORT - GENERAL		67,034,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,034,777
220202	UTILITIES - GENERAL		27,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		2,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020706	SURVEYING SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		40,500,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
22021031	CURRICULUM DEVELOPMENT		10,000,000
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		500,000
23	CAPITAL EXPENDITURE		422,965,223
2301	FIXED ASSETS PURCHASED		86,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		311,165,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		311,165,223
23020104	CONSTRUCTION / PROVISION OF HOUSING		260,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		51,165,223
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		25,000,000
	TOTAL PERSONNEL		928,797,846
	TOTAL OVERHEAD		187,034,777
	TOTAL RECURRENT		1,115,832,622
	TOTAL CAPITAL		422,965,223
	TOTAL ALLOCATION		1,538,797,846
	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.B/KEB010008998	CONSTRUCTION OF TEACHING LABORATORY	NEW	130,000,000
UNI.B/KEB010008999	CONSTRUCTION OF LECTURE THEATRES	NEW	130,000,000
UNI.B/KEB01008989	OFFICE FURNITURE & FITTINGS	NEW	30,000,000
UNI.B/KEB011009000	ICT INFRASTRUCTURE	NEW	51,165,223
UNI.B/KEB012009001	REHABILITATION OF PERMANENT SITE	NEW	25,000,000
UNI.B/KEB02008990	15 NO DESK TOP COMPUTERS	NEW	20,000,000
UNI.B/KEB03008991	12 NO OFFICE PRINTERS	NEW	1,000,000
UNI.B/KEB04008992	10 NO PHOTOCOPIERS	NEW	3,000,000
UNI.B/KEB05008993	4 NO SHREDDING MACHINES	NEW	300,000
UNI.B/KEB06008994	4 NO SCANNERS	NEW	500,000
UNI.B/KEB07009002	ONE NO INDUSTRIAL GENERATOR	NEW	10,000,000
UNI.B/KEB08008996	MEDICAL EQUIPMENTS SUPPLIES	NEW	20,000,000
UNI.B/KEB09008997	FIRE FIGHTING EQUIPMENTS	NEW	2,000,000
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,538,797,846
21	PERSONNEL COST		928,797,846
2101	SALARY		816,127,717
210101	SALARIES AND WAGES		816,127,717
21010101	SALARY		816,127,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,670,129
210201	ALLOWANCES		10,654,164
21020101	NON REGULAR ALLOWANCES		10,654,164
210202	SOCIAL CONTRIBUTIONS		102,015,965
21020201	NHIS		40,806,386
21020202	CONTRIBUTORY PENSION		61,209,579
22	OTHER RECURRENT COSTS		187,034,777
2202	OVERHEAD COST		187,034,777



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		67,034,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,034,777
220202	UTILITIES - GENERAL		27,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020706	SURVEYING SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		40,500,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
22021031	CURRICULUM DEVELOPMENT		10,000,000
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		500,000
23	CAPITAL EXPENDITURE		422,965,223
2301	FIXED ASSETS PURCHASED		86,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		311,165,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		311,165,223
23020104	CONSTRUCTION / PROVISION OF HOUSING		260,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		51,165,223
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		25,000,000
	TOTAL PERSONNEL		928,797,846
	TOTAL OVERHEAD		187,034,777
	TOTAL RECURRENT		1,115,832,622
	TOTAL CAPITAL		422,965,223
	TOTAL ALLOCATION		1,538,797,846
	FEDERAL UNIVERSITY OF GASHUA		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.GSHUA01009003	OFFICE FURNITURE & FITTINGS	NEW	30,000,000
UNI.GSHUA02009004	15 NO DESK TOP COMPUTERS	NEW	20,000,000
UNI.GSHUA03009005	12 NO OFFICE PRINTERS	NEW	1,000,000
UNI.GSHUA04009006	10 NO PHOTOCOPIERS	NEW	3,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
UNI.GSHUA05009007	4 NO SHREDDING MACHINES	NEW	300,000
UNI.GSHUA06009008	4 NO SCANNERS	NEW	500,000
UNI.GSHUA07009009	ONE NO INDUSTRIAL GENERATOR	NEW	10,000,000
UNI.GSHUA08009011	MEDICAL EQUIPMENTS SUPPLIES	NEW	20,000,000
UNI.GSHUA09009010	FIRE FIGHTING EQUIPMENTS	NEW	2,000,000
UNI.GSHUA10009012	CONSTRUCTION OF TEACHING LABORATORY	NEW	130,000,000
UNI.GSHUA10009013	CONSTRUCTION OF LECTURE THEATRES	NEW	130,000,000
UNI.GSHUA11009014	ICT INFRASTRUCTURE	NEW	51,165,223
UNI.GSHUA12009015	REHABILITATION OF PERMANENT SITE	NEW	25,000,000
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,538,797,846
21	PERSONNEL COST		928,797,846
2101	SALARY		816,127,717
210101	SALARIES AND WAGES		816,127,717
21010101	SALARY		816,127,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,670,129
210201	ALLOWANCES		10,654,164
21020101	NON REGULAR ALLOWANCES		10,654,164
210202	SOCIAL CONTRIBUTIONS		102,015,965
21020201	NHIS		40,806,386
21020202	CONTRIBUTORY PENSION		61,209,579
22	OTHER RECURRENT COSTS		187,034,777
2202	OVERHEAD COST		187,034,777
220201	TRAVEL & TRANSPORT - GENERAL		67,034,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,034,777
220202	UTILITIES - GENERAL		27,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020706	SURVEYING SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		40,500,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
22021031	CURRICULUM DEVELOPMENT		10,000,000
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		500,000
23	CAPITAL EXPENDITURE		422,965,223
2301	FIXED ASSETS PURCHASED		86,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		311,165,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		311,165,223
23020104	CONSTRUCTION / PROVISION OF HOUSING		260,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		51,165,223
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		25,000,000
	TOTAL PERSONNEL		928,797,846
	TOTAL OVERHEAD		187,034,777
	TOTAL RECURRENT		1,115,832,622
	TOTAL CAPITAL		422,965,223
	TOTAL ALLOCATION		1,538,797,846
	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
UNI.GSHUA02009023	15 NO DESK TOP COMPUTERS	NEW	20,000,000
UNI.GSHUA03009024	12 NO OFFICE PRINTERS	NEW	1,000,000
UNI.GSHUA05009026	4 NO SHREDDING MACHINES	NEW	300,000
UNI.GSHUA07009030	ONE NO INDUSTRIAL GENERATOR	NEW	10,000,000
UNI.GSHUA08009031	MEDICAL EQUIPMENTS SUPPLIES	NEW	20,000,000
UNI.GUSAU01009022	OFFICE FURNITURE & FITTINGS	NEW	30,000,000
UNI.GUSAU04009025	10 NO PHOTOCOPIERS	NEW	3,000,000
UNI.GUSAU06009028	4 NO SCANNERS	NEW	500,000
UNI.GUSAU09009032	FIRE FIGHTING EQUIPMENTS	NEW	2,000,000
UNI.GUSAU10009033	CONSTRUCTION OF TEACHING LABORATORY	NEW	130,000,000
UNI.GUSAU10009034	CONSTRUCTION OF LECTURE THEATRES	NEW	130,000,000
UNI.GUSAU11009035	ICT INFRASTRUCTURE	NEW	51,165,223
UNI.GUSAU12009036	REHABILITATION OF PERMANENT SITE	NEW	25,000,000
0517022001	DIVISION OF AGRICULTURAL COLLEGE+ ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,183,094,012
21	PERSONNEL COST		954,928,395
2101	SALARY		761,541,715
210101	SALARIES AND WAGES		761,541,715
21010101	SALARY		761,541,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		193,386,679
210201	ALLOWANCES		98,193,965
21020101	NON REGULAR ALLOWANCES		98,193,965
210202	SOCIAL CONTRIBUTIONS		95,192,714
21020201	NHIS		38,077,086
21020202	CONTRIBUTORY PENSION		57,115,629
22	OTHER RECURRENT COSTS		78,451,520
2202	OVERHEAD COST		78,451,520
220201	TRAVEL & TRANSPORT - GENERAL		17,396,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,762,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		633,468
220202	UTILITIES - GENERAL		2,271,937
22020201	ELECTRICITY CHARGES		791,835
22020202	TELEPHONE CHARGES		411,124
22020203	INTERNET ACCESS CHARGES		395,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES		673,060
220203	MATERIALS & SUPPLIES - GENERAL		2,612,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		791,835
22020302	BOOKS		395,918
22020303	NEWSPAPERS		817,174
22020305	PRINTING OF NON SECURITY DOCUMENTS		395,918
22020306	PRINTING OF SECURITY DOCUMENTS		211,536
220204	MAINTENANCE SERVICES - GENERAL		4,112,728



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CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,187,753
22020402	MAINTENANCE OF OFFICE FURNITURE		395,918
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,187,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		549,469
22020405	MAINTENANCE OF PLANTS/GENERATORS		791,835
220205	TRAINING - GENERAL		791,835
22020501	LOCAL TRAINING		791,835
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,583,671
22020701	FINANCIAL CONSULTING		791,835
22020702	INFORMATION TECHNOLOGY CONSULTING		395,918
22020703	LEGAL SERVICES		395,918
220208	FUEL & LUBRICANTS - GENERAL		1,583,671
22020801	MOTOR VEHICLE FUEL COST		1,187,753
22020803	PLANT / GENERATOR FUEL COST		395,918
220209	FINANCIAL CHARGES - GENERAL		1,029,386
22020901	BANK CHARGES (OTHER THAN INTEREST)		237,551
22020902	INSURANCE PREMIUM		791,835
220210	MISCELLANEOUS		47,069,871
22021001	REFRESHMENT & MEALS		1,187,753
22021002	HONORARIUM & SITTING ALLOWANCE		791,835
22021003	PUBLICITY & ADVERTISEMENTS		791,835
22021004	MEDICAL EXPENSES		585,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		118,775
22021006	POSTAGES & COURIER SERVICES		118,775
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,219,659
22021009	SPORTING ACTIVITIES		585,866
22021010	DIRECT TEACHING & LABORATORY COST		41,669,505
23	CAPITAL EXPENDITURE		149,714,098
2301	FIXED ASSETS PURCHASED		16,564,258
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,564,258
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,564,258
2302	CONSTRUCTION / PROVISION		80,846,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,846,936
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,319,941
23020114	CONSTRUCTION / PROVISION OF ROADS		8,680,168
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		33,846,828
2303	REHABILITATION / REPAIRS		52,302,903
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,302,903
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,740,440
23030110	REHABILITATION / REPAIRS - LIBRARIES		11,582,210
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,980,254
	TOTAL PERSONNEL		954,928,395
	TOTAL OVERHEAD		78,451,520
	TOTAL RECURRENT		1,033,379,915
	TOTAL CAPITAL		149,714,098
	TOTAL ALLOCATION		1,183,094,012
	DIVISION OF AGRICULTURAL COLLEGE+ ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUDAC001003683	TEACHING AND RESEARCH EQUIPMENT AT CAAS MANDO KD	NEW	16,564,258
EDUDAC002003931	CONTR. OF NEW ACADEMIC BUILDINGS AT SAMARU COLLEGE OF AGRIC.	NEW	12,000,000
EDUDAC002003937	CONTR. OF NEW ACADEMIC BUILDINGS AT COLLEGE OF AGRIC. & ANIMAL SCIENCE MANDO KD	NEW	14,000,000
EDUDAC002003944	CONTR. OF NEW ACADEMIC BUILDINGS AT KABBA COLLEGE OF AGRIC.	NEW	12,319,941
EDUDAC003003699	CONTR. OF ROAD & DRAINAGES AT SCA	NEW	8,680,168
EDUDAC004003953	IMPROVEMENT OF INFRASTRUCTURAL FACILITIES AT KCA	NEW	10,489,990
EDUDAC004003958	CONTR. OF WIRE-FENCE AT DAC HQS	NEW	4,672,013
EDUDAC004003967	CONTR. OF PERIMETER - FENCE AT CAAS+ MANDO KAD.	NEW	4,433,140
EDUDAC004003972	CONTR. OF DRAINAGE AT KCA + KABBA + KOGI STATE	NEW	5,246,703
EDUDAC004003976	IMPROVEMENT OF INFRASTRUCTURAL FACILITIES AT SAMARU COLLEGE OF AGRIC.	NEW	3,001,661



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CODE	LINE ITEM		AMOUNT (=N=)
EDUDAC004003984	IMPROVEMENT OF INFRASTRUCTURAL FACILITIES AT COLLEGE OF AGRIC. & ANIMAL SCIENCE MANDO KD	NEW	3,001,661
EDUDAC004003989	IMPROVEMENT OF INFRASTRUCTURAL FACILITIES AT KABBA COLLEGE OF AGRIC.	NEW	3,001,661
EDUDAC005003999	REH. OF BALEWA STUDENT HOSTEL AT CAAS MANDO+ KAD.	NEW	2,303,032
EDUDAC005004002	REH. OF RAMAT STUDENT HOSTEL AT CAAS MANDO KAD.	NEW	5,260,248
EDUDAC005004250	REH. OF FEMALE HOSTEL AT KCA + KABBA + KOGI STATE	NEW	3,071,017
EDUDAC005004255	REH. OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRIC.	NEW	3,349,656
EDUDAC005004264	REH. OF ACADEMIC BUILDING AT KABBA COLLEGE OF AGRIC.	NEW	3,349,656
EDUDAC005008299	REH. OF TAIWO STUDENT HOSTEL AT KCA + KOGI STATE	NEW	5,057,174
EDUDAC005008301	REH. OF ACADEMIC BUILDING AT COLLEGE OF AGRIC. & ANIMAL SCIENCE MANDO KADUNA	NEW	3,349,656
EDUDAC006004271	REHABILITATION OF LIBRARY AT DAC HQS	NEW	6,630,846
EDUDAC006004276	REHABILITATION OF BLOCK OF CLASSROOM + STAFF OFFICES & LIBRARY AT SCA	NEW	4,951,363
EDUDAC007004278	REH. OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRIC.	NEW	4,993,418
EDUDAC007004280	REH. OF ACADEMIC BUILDING AT COLLEGE OF AGRIC. & ANIMAL SCIENCE+ MANDO KD	NEW	4,993,418
EDUDAC007004285	REH. OF ACADEMIC BUILDING AT KABBA COLLEGE OF AGRIC.	NEW	4,993,418
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES+ EFFURUN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,899,939,014
21	PERSONNEL COST		1,359,209,858
2101	SALARY		1,197,642,007
210101	SALARIES AND WAGES		1,197,642,007
21010101	SALARY		1,197,642,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,567,851
210201	ALLOWANCES		11,862,600
21020101	NON REGULAR ALLOWANCES		11,862,600
210202	SOCIAL CONTRIBUTIONS		149,705,251
21020201	NHIS		59,882,100
21020202	CONTRIBUTORY PENSION		89,823,151
22	OTHER RECURRENT COSTS		113,114,370
2202	OVERHEAD COST		113,114,370
220201	TRAVEL& TRANSPORT - GENERAL		6,399,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,064,361
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,238,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,096,542
220202	UTILITIES - GENERAL		5,470,558
22020201	ELECTRICITY CHARGES		1,032,181
22020202	TELEPHONE CHARGES		722,526
22020203	INTERNET ACCESS CHARGES		3,096,542
22020206	SEWERAGE CHARGES		619,308
220203	MATERIALS & SUPPLIES - GENERAL		10,370,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,064,361
22020303	NEWSPAPERS		564,331
22020304	MAGAZINES & PERIODICALS		516,090
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,096,542
22020307	DRUGS & MEDICAL SUPPLIES		1,032,181
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,096,542
220204	MAINTENANCE SERVICES - GENERAL		9,805,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,064,361
22020402	MAINTENANCE OF OFFICE FURNITURE		516,090
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		516,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,064,361
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,580,452
22020406	OTHER MAINTENANCE SERVICES		2,064,361
220205	TRAINING - GENERAL		1,032,181
22020501	LOCAL TRAINING		1,032,181
220206	OTHER SERVICES - GENERAL		6,709,174
22020601	SECURITY SERVICES		6,193,084
22020606	CLEANING & FUMIGATION SERVICES		516,090
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,806,316



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020701	FINANCIAL CONSULTING		1,032,181
22020703	LEGAL SERVICES		774,135
220208	FUEL & LUBRICANTS - GENERAL		6,193,084
22020801	MOTOR VEHICLE FUEL COST		3,096,542
22020803	PLANT / GENERATOR FUEL COST		3,096,542
220209	FINANCIAL CHARGES - GENERAL		1,548,271
22020902	INSURANCE PREMIUM		1,548,271
220210	MISCELLANEOUS		63,779,502
22021001	REFRESHMENT & MEALS		1,032,181
22021002	HONORARIUM & SITTING ALLOWANCE		2,064,361
22021003	PUBLICITY & ADVERTISEMENTS		1,032,181
22021006	POSTAGES & COURIER SERVICES		619,308
22021010	DIRECT TEACHING & LABORATORY COST		55,934,929
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		516,090
22021031	CURRICULUM DEVELOPMENT		516,090
22021034	INSPECTORATE		2,064,361
23	CAPITAL EXPENDITURE		427,614,786
2301	FIXED ASSETS PURCHASED		67,614,786
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,614,786
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,602,598
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,012,188
2302	CONSTRUCTION / PROVISION		360,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		360,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		1,359,209,858
	TOTAL OVERHEAD		113,114,370
	TOTAL RECURRENT		1,472,324,228
	TOTAL CAPITAL		427,614,786
	TOTAL ALLOCATION		1,899,939,014
	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES+ EFFURUN		
CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUPRE001004319	UTILITY VEHICLE	NEW	10,000,000
EDUFUPRE002004320	TEACHING & RESEARCH EQUIPMENT	NEW	35,602,598
EDUFUPRE003004321	LIBRARY BOOKS	NEW	22,012,188
EDUFUPRE004004322	CONSTRUCTION OF COLLEGE OF SCIENCES 11	NEW	130,000,000
EDUFUPRE004004323	CONSTRUCTION OF COLLEGE OF TECHNOLOGY 11	NEW	130,000,000
EDUFUPRE005004325	PROVISION OF ELECTRICITY IN THE SCHOOL	NEW	50,000,000
EDUFUPRE006004326	MEDICAL CENTRE 11	NEW	50,000,000
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,026,872,255
21	PERSONNEL COST		3,220,666,219
2101	SALARY		2,862,814,417
210101	SALARIES AND WAGES		2,862,814,417
21010101	SALARY		2,862,814,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		357,851,802
210202	SOCIAL CONTRIBUTIONS		357,851,802
21020201	NHIS		143,140,721
21020202	CONTRIBUTORY PENSION		214,711,081
22	OTHER RECURRENT COSTS		620,421,068
2202	OVERHEAD COST		620,421,068
220201	TRAVEL & TRANSPORT - GENERAL		79,555,671
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,652,729
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,326,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,576,578
220202	UTILITIES - GENERAL		43,787,456
22020201	ELECTRICITY CHARGES		24,326,364
22020202	TELEPHONE CHARGES		9,730,546
22020203	INTERNET ACCESS CHARGES		9,730,546
220203	MATERIALS & SUPPLIES - GENERAL		102,170,730



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,326,364
22020302	BOOKS		9,730,546
22020303	NEWSPAPERS		9,730,546
22020304	MAGAZINES & PERIODICALS		9,730,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,730,546
22020307	DRUGS & MEDICAL SUPPLIES		9,730,546
22020309	UNIFORMS & OTHER CLOTHING		14,595,819
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,595,819
220204	MAINTENANCE SERVICES - GENERAL		97,305,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,730,546
22020402	MAINTENANCE OF OFFICE FURNITURE		14,595,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,461,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		29,191,637
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,326,364
220205	TRAINING - GENERAL		24,326,364
22020501	LOCAL TRAINING		24,326,364
220208	FUEL & LUBRICANTS - GENERAL		41,354,819
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		34,056,910
22020803	PLANT / GENERATOR FUEL COST		7,297,909
220210	MISCELLANEOUS		231,920,569
22021001	REFRESHMENT & MEALS		19,461,091
22021002	HONORARIUM & SITTING ALLOWANCE		9,730,546
22021003	PUBLICITY & ADVERTISEMENTS		2,432,636
22021006	POSTAGES & COURIER SERVICES		14,595,819
22021007	WELFARE PACKAGES		24,326,364
22021009	SPORTING ACTIVITIES		24,326,364
22021010	DIRECT TEACHING & LABORATORY COST		137,047,748
23	CAPITAL EXPENDITURE		185,784,968
2301	FIXED ASSETS PURCHASED		156,766,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		156,766,000
23010105	PURCHASE OF MOTOR VEHICLES		15,207,591
23010106	PURCHASE OF VANS		15,980,650
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,246,385
23010114	PURCHASE OF COMPUTER PRINTERS		99,331,374
2302	CONSTRUCTION / PROVISION		29,018,968
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,018,968
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,018,968
	TOTAL PERSONNEL		3,220,666,219
	TOTAL OVERHEAD		620,421,068
	TOTAL RECURRENT		3,841,087,287
	TOTAL CAPITAL		185,784,968
	TOTAL ALLOCATION		4,026,872,255
	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NOUN01008337	ACQUISITION OF 3 PROJECT MONITORING AND EXAMS SUPERVISION VEHICLES AT NOUN HQTRS	NEW	15,207,591
NOUN02008338	ACQUISITION OF 3 PICK UP VANS FOR NEW STUDY CENTRES (GULAK+ IYARA +SOBI)	NEW	15,980,650
NOUN03008340	PROVISION OF OFFICE EQUIPMENT FOR 3 STUDY CENTRES (ENUGU+ ILORIN AND KADUNA)	NEW	10,345,600
NOUN03008343	PROVISION OF FITTINGS AND FURNITURE FOR STUDY CENTRES	NEW	15,900,785
NOUN04008344	ACQUISITION AND INSTALLATION OF DOCUTECH PRINTING STATION AT NOUN HQTRS	NEW	8,400,000
NOUN04008347	PRODUCTION AND PRINTING OF 500+000 UNITS OF COURSE MATERIALS FOR 800 COURSES REQUIRED	NEW	60,781,214
NOUN04008351	COMPLETION OF COURSE MATERIAL DEVELOPMENT AND DOCUMENTATION UNIT AT THE HQTRS	NEW	30,150,160
NOUN05008353	COMPLETION OF MODEL CENTRE AT ABUJA	NEW	15,070,000
NOUN05008355	DEVELOPMENT OF COMMUNITY SPECIAL STUDY CENTRES AT (AWA IJEBU+ OGORI AND OTUKPO)	NEW	13,948,968
0517026001	F.S.C. SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		389,039,533



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
21	PERSONNEL COST		117,426,811
2101	SALARY		104,379,387
210101	SALARIES AND WAGES		104,379,387
21010101	SALARY		104,379,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,047,423
210202	SOCIAL CONTRIBUTIONS		13,047,423
21020201	NHIS		5,218,969
21020202	CONTRIBUTORY PENSION		7,828,454
22	OTHER RECURRENT COSTS		150,638,069
2202	OVERHEAD COST		20,722,695
220201	TRAVEL& TRANSPORT - GENERAL		2,943,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		571,614
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		797,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		911,931
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		662,745
220202	UTILITIES - GENERAL		2,213,218
22020201	ELECTRICITY CHARGES		1,810,814
22020202	TELEPHONE CHARGES		402,403
220203	MATERIALS & SUPPLIES - GENERAL		5,443,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		603,726
22020302	BOOKS		804,806
22020303	NEWSPAPERS		201,202
22020304	MAGAZINES & PERIODICALS		201,202
22020307	DRUGS & MEDICAL SUPPLIES		1,408,411
22020309	UNIFORMS & OTHER CLOTHING		905,407
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,318,293
220204	MAINTENANCE SERVICES - GENERAL		4,437,401
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		946,553
22020402	MAINTENANCE OF OFFICE FURNITURE		955,708
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,327,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		603,605
22020405	MAINTENANCE OF PLANTS/GENERATORS		603,605
220205	TRAINING - GENERAL		955,708
22020501	LOCAL TRAINING		955,708
220208	FUEL & LUBRICANTS - GENERAL		1,750,776
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		442,965
22020803	PLANT / GENERATOR FUEL COST		1,307,810
220210	MISCELLANEOUS		2,979,096
22021001	REFRESHMENT & MEALS		321,923
22021002	HONORARIUM & SITTING ALLOWANCE		352,103
22021003	PUBLICITY & ADVERTISEMENTS		251,693
22021006	POSTAGES & COURIER SERVICES		653,905
22021007	WELFARE PACKAGES		322,239
22021009	SPORTING ACTIVITIES		503,004
22021010	DIRECT TEACHING & LABORATORY COST		574,229
2205	SUBSIDIES		129,915,374
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		129,915,374
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,915,374
23	CAPITAL EXPENDITURE		120,974,653
2302	CONSTRUCTION / PROVISION		120,974,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,974,653
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,974,653
	TOTAL PERSONNEL		117,426,811
	TOTAL OVERHEAD		150,638,069
	TOTAL RECURRENT		268,064,880
	TOTAL CAPITAL		120,974,653
	TOTAL ALLOCATION		389,039,533
	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
FSCSKT001007776	CONSTRUCTION OF FENCING	NEW	20,437,340
FSCSKT001007779	RENOVATION OF CLASS ROOM/PROVISION OF TOILET	NEW	71,000,000
FSCSKT001007782	RENOVATION OF STAFF QUARTERS	NEW	18,000,000
FSCSKT001007787	CONSTRUCTION OF ADMIN BLOCK	NEW	11,537,313



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		406,059,946
21	PERSONNEL COST		257,083,734
2101	SALARY		228,518,874
210101	SALARIES AND WAGES		228,518,874
21010101	SALARY		228,518,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,564,859
210202	SOCIAL CONTRIBUTIONS		28,564,859
21020201	NHIS		11,425,944
21020202	CONTRIBUTORY PENSION		17,138,916
22	OTHER RECURRENT COSTS		79,438,900
2202	OVERHEAD COST		30,886,669
220201	TRAVEL& TRANSPORT - GENERAL		7,173,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,123,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,049,504
220202	UTILITIES - GENERAL		7,173,264
22020201	ELECTRICITY CHARGES		4,099,008
22020202	TELEPHONE CHARGES		512,376
22020203	INTERNET ACCESS CHARGES		512,376
22020206	SEWERAGE CHARGES		2,049,504
220203	MATERIALS & SUPPLIES - GENERAL		7,173,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,024,752
22020302	BOOKS		1,024,752
22020307	DRUGS & MEDICAL SUPPLIES		1,024,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,049,504
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,049,504
220204	MAINTENANCE SERVICES - GENERAL		5,123,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,049,504
22020402	MAINTENANCE OF OFFICE FURNITURE		1,024,752
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,049,504
220205	TRAINING - GENERAL		1,024,752
22020501	LOCAL TRAINING		1,024,752
220208	FUEL & LUBRICANTS - GENERAL		2,049,504
22020801	MOTOR VEHICLE FUEL COST		1,024,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,024,752
220210	MISCELLANEOUS		1,168,861
22021009	SPORTING ACTIVITIES		1,024,752
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		144,109
2205	SUBSIDIES		48,552,230
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		48,552,230
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		48,552,230
23	CAPITAL EXPENDITURE		69,537,313
2302	CONSTRUCTION / PROVISION		44,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,537,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		24,537,313
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,500,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		257,083,734
	TOTAL OVERHEAD		79,438,900
	TOTAL RECURRENT		336,522,633
	TOTAL CAPITAL		69,537,313
	TOTAL ALLOCATION		406,059,946
	FGC AZARE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCAZARE001003898	CONSTRUCTION OF TWO BLOCK OF ONE BEDROOM TARRACE OF TEN FLATS EACH	NEW	24,537,313



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGCAZARE002004146	PROVISION OF TWO PVC WATER CONDUCT LINES RETICULATIOB FROM THREE BOREHOLE TO THE MAIN OVER HEAD TANK	NEW	6,500,000
FGCAZARE003004156	CONSTRUCTION OF 500M PERIMETER FENCING	NEW	6,500,000
FGCAZARE003004171	CONSTRUCTION OF FENCE AND GATE HOUSE FOR PRINCIPALS NEW HOUSE	NEW	7,000,000
FGCAZARE004004178	RENOVATION OF STUDENTS DINNING HALL AND PROVISION OF DINNING HALL FURNITURE (TABLES AND BENCHES)	NEW	5,000,000
FGCAZARE005004179	RENOVATION OF TWO BLOCKS OF TWO HOSTELS EACH	NEW	20,000,000
0517026003	FGC BANI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		260,922,879
21	PERSONNEL COST		59,980,850
2101	SALARY		53,316,311
210101	SALARIES AND WAGES		53,316,311
21010101	SALARY		53,316,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,664,539
210202	SOCIAL CONTRIBUTIONS		6,664,539
21020201	NHIS		2,665,816
21020202	CONTRIBUTORY PENSION		3,998,723
22	OTHER RECURRENT COSTS		80,260,970
2202	OVERHEAD COST		20,408,325
220201	TRAVEL& TRANSPORT - GENERAL		3,473,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,115,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,057,886
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		299,734
220202	UTILITIES - GENERAL		1,501,365
22020201	ELECTRICITY CHARGES		1,057,886
22020202	TELEPHONE CHARGES		443,480
220203	MATERIALS & SUPPLIES - GENERAL		4,504,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,057,886
22020302	BOOKS		443,480
22020303	NEWSPAPERS		443,480
22020304	MAGAZINES & PERIODICALS		443,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		443,480
22020309	UNIFORMS & OTHER CLOTHING		614,406
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		614,406
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		443,480
220204	MAINTENANCE SERVICES - GENERAL		4,231,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		443,480
22020402	MAINTENANCE OF OFFICE FURNITURE		614,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		886,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,228,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,057,886
220205	TRAINING - GENERAL		1,057,886
22020501	LOCAL TRAINING		1,057,886
220208	FUEL & LUBRICANTS - GENERAL		1,605,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,298,110
22020803	PLANT / GENERATOR FUEL COST		307,203
220210	MISCELLANEOUS		4,034,734
22021001	REFRESHMENT & MEALS		815,820
22021002	HONORARIUM & SITTING ALLOWANCE		341,853
22021003	PUBLICITY & ADVERTISEMENTS		109,914
22021006	POSTAGES & COURIER SERVICES		411,151
22021007	WELFARE PACKAGES		1,057,886
22021009	SPORTING ACTIVITIES		1,057,886
22021010	DIRECT TEACHING & LABORATORY COST		240,225
2205	SUBSIDIES		59,852,646
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,852,646
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,852,646
23	CAPITAL EXPENDITURE		120,681,058
2302	CONSTRUCTION / PROVISION		71,143,745
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,143,745
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,143,745



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		53,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		8,000,000
2303	REHABILITATION / REPAIRS		49,537,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,537,313
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		9,000,000
23030113	REHABILITATION / REPAIRS - ROADS		15,537,313
	TOTAL PERSONNEL		59,980,850
	TOTAL OVERHEAD		80,260,970
	TOTAL RECURRENT		140,241,821
	TOTAL CAPITAL		120,681,058
	TOTAL ALLOCATION		260,922,879
	FGC BANI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBANIYADI001004194	RENOVATION OF OLD ADMIN BLOCK & EQUIPING	NEW	10,143,745
FGCBANIYADI002004200	RENOVATION OF 3 NOS STUDENT HOSTELS	NEW	8,000,000
FGCBANIYADI002004201	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGCBANIYADI003004202	COMPLETION OF SICK BAY	NEW	8,000,000
FGCBANIYADI004004206	CONSTRUCTION OF PERIMETER FENCING	NEW	10,000,000
FGCBANIYADI004004208	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	15,000,000
FGCBANIYADI005004211	RENOVATION & EQUIPPING OF LIBRARY	NEW	9,000,000
FGCBANIYADI006004214	RENOVATION & EQUIPPING OF LIBRARY	NEW	15,537,313
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		182,731,956
21	PERSONNEL COST		72,108,371
2101	SALARY		64,096,329
210101	SALARIES AND WAGES		64,096,329
21010101	SALARY		64,096,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,012,041
210202	SOCIAL CONTRIBUTIONS		8,012,041
21020201	NHIS		3,204,816
21020202	CONTRIBUTORY PENSION		4,807,225
22	OTHER RECURRENT COSTS		65,524,889
2202	OVERHEAD COST		15,355,048
220201	TRAVEL& TRANSPORT - GENERAL		3,484,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,979,234
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		994,692
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		205,801
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		304,497
220202	UTILITIES - GENERAL		1,065,741
22020201	ELECTRICITY CHARGES		761,244
22020202	TELEPHONE CHARGES		304,497
220203	MATERIALS & SUPPLIES - GENERAL		2,647,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		659,745
22020302	BOOKS		304,497
22020303	NEWSPAPERS		353,759
22020304	MAGAZINES & PERIODICALS		304,497
22020307	DRUGS & MEDICAL SUPPLIES		304,497
22020309	UNIFORMS & OTHER CLOTHING		309,572
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		411,072
220204	MAINTENANCE SERVICES - GENERAL		2,877,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		304,497



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020402	MAINTENANCE OF OFFICE FURNITURE		456,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		659,745
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		796,768
22020405	MAINTENANCE OF PLANTS/GENERATORS		659,745
220206	OTHER SERVICES - GENERAL		1,014,992
22020601	SECURITY SERVICES		1,014,992
220208	FUEL & LUBRICANTS - GENERAL		1,203,374
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		913,492
22020803	PLANT / GENERATOR FUEL COST		289,882
220210	MISCELLANEOUS		3,061,577
22021001	REFRESHMENT & MEALS		508,003
22021003	PUBLICITY & ADVERTISEMENTS		365,658
22021007	WELFARE PACKAGES		863,352
22021009	SPORTING ACTIVITIES		918,567
22021010	DIRECT TEACHING & LABORATORY COST		405,997
2205	SUBSIDIES		50,169,841
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,169,841
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,169,841
23	CAPITAL EXPENDITURE		45,098,697
2302	CONSTRUCTION / PROVISION		20,098,697
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,098,697
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		20,098,697
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		25,000,000
	TOTAL PERSONNEL		72,108,371
	TOTAL OVERHEAD		65,524,889
	TOTAL RECURRENT		137,633,259
	TOTAL CAPITAL		45,098,697
	TOTAL ALLOCATION		182,731,956
	FGC BIRIN YAURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBYAU001006018	RENOVATION OF SPORTS PAVILLION	NEW	20,098,697
FGCBYAU002006023	RENOVATION OF DINING HALL & KITCHEN	NEW	25,000,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		294,039,472
21	PERSONNEL COST		154,191,969
2101	SALARY		136,952,861
210101	SALARIES AND WAGES		136,952,861
21010101	SALARY		136,952,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,239,108
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		17,119,108
21020201	NHIS		6,847,643
21020202	CONTRIBUTORY PENSION		10,271,465
22	OTHER RECURRENT COSTS		94,847,504
2202	OVERHEAD COST		20,641,602
220201	TRAVEL & TRANSPORT - GENERAL		3,819,143
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,791,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,027,709
220202	UTILITIES - GENERAL		1,551,197
22020201	ELECTRICITY CHARGES		1,094,963
22020202	TELEPHONE CHARGES		202,771
22020203	INTERNET ACCESS CHARGES		253,464
220203	MATERIALS & SUPPLIES - GENERAL		5,119,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,534,636
22020302	BOOKS		405,542
22020303	NEWSPAPERS		202,771
22020304	MAGAZINES & PERIODICALS		202,771
22020305	PRINTING OF NON SECURITY DOCUMENTS		253,464
22020306	PRINTING OF SECURITY DOCUMENTS		506,927



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020307	DRUGS & MEDICAL SUPPLIES		506,927
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		506,927
220204	MAINTENANCE SERVICES - GENERAL		3,447,105
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,013,854
22020402	MAINTENANCE OF OFFICE FURNITURE		202,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,013,854
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		202,771
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,013,854
220205	TRAINING - GENERAL		304,156
22020501	LOCAL TRAINING		304,156
220206	OTHER SERVICES - GENERAL		101,385
22020606	CLEANING & FUMIGATION SERVICES		101,385
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		405,542
22020708	BUDGET PREPARATION		405,542
220208	FUEL & LUBRICANTS - GENERAL		1,926,324
22020801	MOTOR VEHICLE FUEL COST		1,216,625
22020803	PLANT / GENERATOR FUEL COST		709,698
220210	MISCELLANEOUS		3,966,784
22021001	REFRESHMENT & MEALS		456,235
22021003	PUBLICITY & ADVERTISEMENTS		506,927
22021004	MEDICAL EXPENSES		304,156
22021006	POSTAGES & COURIER SERVICES		405,542
22021007	WELFARE PACKAGES		63,444
22021009	SPORTING ACTIVITIES		2,027,709
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		202,771
2205	SUBSIDIES		74,205,902
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		74,205,902
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		74,205,902
23	CAPITAL EXPENDITURE		45,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		154,191,969
	TOTAL OVERHEAD		94,847,504
	TOTAL RECURRENT		249,039,472
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		294,039,472
	FGC DAURA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCDAURA001004813	COMPLETION OF MULTIPURPOSE HALL	NEW	15,000,000
FGCDAURA001004821	CONSTRUCTION OF VIP TOILETS BOYS HOSTEL	NEW	5,000,000
FGCDAURA001004829	CONSTRUCTION OF VIP TOILETS GIRLS HOSTEL	NEW	5,000,000
FGCDAURA002004848	REHABILITATION OF BLOCK OF BOYS OLD HOSTEL	NEW	10,000,000
FGCDAURA002004852	REHABILITATION OF BLOCK OF GIRLS HOSTEL	NEW	10,000,000
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		252,604,349
21	PERSONNEL COST		129,330,220
2101	SALARY		114,960,195
210101	SALARIES AND WAGES		114,960,195
21010101	SALARY		114,960,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,370,024
210202	SOCIAL CONTRIBUTIONS		14,370,024
21020201	NHIS		5,748,010
21020202	CONTRIBUTORY PENSION		8,622,015
22	OTHER RECURRENT COSTS		78,274,129
2202	OVERHEAD COST		15,819,118
220201	TRAVEL & TRANSPORT - GENERAL		1,792,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,792,123
220202	UTILITIES - GENERAL		1,298,232



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CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		1,095,384
22020202	TELEPHONE CHARGES		202,849
220203	MATERIALS & SUPPLIES - GENERAL		3,144,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,521,366
22020302	BOOKS		405,698
22020303	NEWSPAPERS		202,849
22020306	PRINTING OF SECURITY DOCUMENTS		507,122
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		507,122
220204	MAINTENANCE SERVICES - GENERAL		3,448,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,014,244
22020402	MAINTENANCE OF OFFICE FURNITURE		202,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,014,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		202,849
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,014,244
220205	TRAINING - GENERAL		304,273
22020501	LOCAL TRAINING		304,273
220206	OTHER SERVICES - GENERAL		101,424
22020606	CLEANING & FUMIGATION SERVICES		101,424
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		405,698
22020708	BUDGET PREPARATION		405,698
220208	FUEL & LUBRICANTS - GENERAL		1,927,064
22020801	MOTOR VEHICLE FUEL COST		1,217,093
22020803	PLANT / GENERATOR FUEL COST		709,971
220210	MISCELLANEOUS		3,397,718
22021001	REFRESHMENT & MEALS		456,410
22021004	MEDICAL EXPENSES		304,273
22021006	POSTAGES & COURIER SERVICES		405,698
22021009	SPORTING ACTIVITIES		2,028,488
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		202,849
2205	SUBSIDIES		62,455,011
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,455,011
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,455,011
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		1,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,000,000
2302	CONSTRUCTION / PROVISION		16,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,600,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	REHABILITATION / REPAIRS		26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,400,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,400,000
23040101	TREE PLANTING		1,400,000
	TOTAL PERSONNEL		129,330,220
	TOTAL OVERHEAD		78,274,129
	TOTAL RECURRENT		207,604,349
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		252,604,349
	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCGANYE001005158	PROCUREMENT OF EQUIPMENT FOR MATHEMATICS	NEW	1,000,000
FGCGANYE002005172	PROCUREMENT OF EQUIPMENT FOR WATER	NEW	1,600,000
FGCGANYE003005181	CONSTRUCTION OF 2KM INTERNAL ROAD	NEW	10,000,000
FGCGANYE004005189	COMPLETION OF 700M PERIMETER WALL FENCE	NEW	5,000,000
FGCGANYE005005219	REHABILITATION OF 35 STAFF QUARTERS PHASE 5	NEW	9,000,000
FGCGANYE006005227	REHABILITATION OF 2 NO BLOCK SOF 2 CLASSROOMS	NEW	7,000,000
FGCGANYE006005231	REBABILITATION OF 8 NO BLOCKS OF BOYS HOSTEL	NEW	10,000,000
FGCGANYE007005240	TREE PLANTING AND LANDSCAPING	NEW	1,400,000



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CODE	LINE ITEM		AMOUNT (=N=)
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		462,306,557
21	PERSONNEL COST		285,626,464
2101	SALARY		253,783,524
210101	SALARIES AND WAGES		253,783,524
21010101	SALARY		253,783,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,842,940
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		31,722,940
21020201	NHIS		12,689,176
21020202	CONTRIBUTORY PENSION		19,033,764
22	OTHER RECURRENT COSTS		81,597,893
2202	OVERHEAD COST		18,401,153
220201	TRAVEL & TRANSPORT - GENERAL		2,595,831
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		811,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		171,401
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		253,601
220202	UTILITIES - GENERAL		2,179,623
22020201	ELECTRICITY CHARGES		912,975
22020202	TELEPHONE CHARGES		253,601
22020203	INTERNET ACCESS CHARGES		215,054
22020204	SATELLITE BROADCASTING ACCESS CHARGES		152,161
22020205	WATER RATES		118,178
22020206	SEWERAGE CHARGES		426,213
22020207	LEASED COMMUNICATION LINES(S)		101,441
220203	MATERIALS & SUPPLIES - GENERAL		4,115,952
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		912,965
22020302	BOOKS		223,169
22020303	NEWSPAPERS		223,169
22020304	MAGAZINES & PERIODICALS		218,097
22020305	PRINTING OF NON SECURITY DOCUMENTS		324,610
22020306	PRINTING OF SECURITY DOCUMENTS		152,161
22020307	DRUGS & MEDICAL SUPPLIES		722,764
22020308	FIELD & CAMPING MATERIALS SUPPLIES		121,729
22020309	UNIFORMS & OTHER CLOTHING		304,322
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		304,322
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		608,643
220204	MAINTENANCE SERVICES - GENERAL		2,881,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,601
22020402	MAINTENANCE OF OFFICE FURNITURE		219,112
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		223,692
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		864,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		864,403
22020406	OTHER MAINTENANCE SERVICES		456,483
220205	TRAINING - GENERAL		304,322
22020501	LOCAL TRAINING		304,322
220206	OTHER SERVICES - GENERAL		1,181,377
22020601	SECURITY SERVICES		355,042
22020606	CLEANING & FUMIGATION SERVICES		826,335
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		405,762
22020702	INFORMATION TECHNOLOGY CONSULTING		304,322
22020708	BUDGET PREPARATION		101,441
220208	FUEL & LUBRICANTS - GENERAL		1,726,297
22020801	MOTOR VEHICLE FUEL COST		926,558
22020803	PLANT / GENERATOR FUEL COST		495,417
22020806	COOKING GAS/FUEL COST		304,322
220209	FINANCIAL CHARGES - GENERAL		220,684
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,684
220210	MISCELLANEOUS		2,789,616
22021001	REFRESHMENT & MEALS		405,762



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CODE	LINE ITEM		AMOUNT (=N=)
22021002	HONORARIUM & SITTING ALLOWANCE		101,441
22021003	PUBLICITY & ADVERTISEMENTS		101,441
22021004	MEDICAL EXPENSES		101,441
22021006	POSTAGES & COURIER SERVICES		253,601
22021007	WELFARE PACKAGES		405,762
22021009	SPORTING ACTIVITIES		355,042
22021010	DIRECT TEACHING & LABORATORY COST		253,601
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		811,525
2205	SUBSIDIES		63,196,739
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		63,196,739
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		63,196,739
23	CAPITAL EXPENDITURE		95,082,200
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		75,082,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,082,200
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,082,200
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		15,000,000
	TOTAL PERSONNEL		285,626,464
	TOTAL OVERHEAD		81,597,893
	TOTAL RECURRENT		367,224,357
	TOTAL CAPITAL		95,082,200
	TOTAL ALLOCATION		462,306,557
	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGC GARKI 01008254	PURCHASE OF BEDS+CLASSROOM DESKS+ CHAIRS+ OFFICE TABLES & CHAIRS	NEW	5,000,000
FGC GARKI 02008256	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGC GARKI 03008257	CONSTRUCTION OF 5NOS. SNR STAFF QUARTERS	NEW	7,000,000
FGC GARKI 03008260	CONSTRUCTION OF 2 NOS HOSTEL BLOCKS (STOREY BUILDING)	NEW	8,000,000
FGC GARKI 03008262	CONSTRUCTION OF DINING HALL/KITCHEN/STORE	NEW	8,082,200
FGC GARKI 03008266	CONSTRUCTION OF DINING HALL/KITCHEN/STORE	NEW	7,000,000
FGC GARKI 04008264	REHABILITATION/EXTENSION OF CLASSROOMS (3NOS FOR JS 1-3)	NEW	8,000,000
FGC GARKI 04008265	RENOVATION/EXPANSION OF EXISTING HOSTEL	NEW	7,000,000
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		617,151,500
21	PERSONNEL COST		427,013,726
2101	SALARY		379,567,757
210101	SALARIES AND WAGES		379,567,757
21010101	SALARY		379,567,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,445,970
210202	SOCIAL CONTRIBUTIONS		47,445,970
21020201	NHIS		18,978,388
21020202	CONTRIBUTORY PENSION		28,467,582
22	OTHER RECURRENT COSTS		119,600,461
2202	OVERHEAD COST		23,447,650
220201	TRAVEL & TRANSPORT - GENERAL		3,543,682
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,518,721
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,024,961
220202	UTILITIES - GENERAL		2,227,458
22020201	ELECTRICITY CHARGES		1,518,721
22020202	TELEPHONE CHARGES		253,120
22020203	INTERNET ACCESS CHARGES		253,120
22020204	SATELLITE BROADCASTING ACCESS CHARGES		101,248



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CODE	LINE ITEM		AMOUNT (=N=)
22020206	SEWERAGE CHARGES		101,248
220203	MATERIALS & SUPPLIES - GENERAL		2,743,823
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,518,721
22020303	NEWSPAPERS		506,240
22020304	MAGAZINES & PERIODICALS		10,125
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,624
22020306	PRINTING OF SECURITY DOCUMENTS		50,624
22020307	DRUGS & MEDICAL SUPPLIES		101,248
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		506,240
220204	MAINTENANCE SERVICES - GENERAL		3,796,803
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,024,961
22020402	MAINTENANCE OF OFFICE FURNITURE		506,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		506,240
22020406	OTHER MAINTENANCE SERVICES		253,120
220205	TRAINING - GENERAL		506,240
22020501	LOCAL TRAINING		506,240
220206	OTHER SERVICES - GENERAL		759,361
22020601	SECURITY SERVICES		253,120
22020606	CLEANING & FUMIGATION SERVICES		506,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		354,368
22020702	INFORMATION TECHNOLOGY CONSULTING		253,120
22020703	LEGAL SERVICES		101,248
220208	FUEL & LUBRICANTS - GENERAL		5,669,892
22020801	MOTOR VEHICLE FUEL COST		2,531,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,012,481
22020803	PLANT / GENERATOR FUEL COST		2,024,961
22020806	COOKING GAS/FUEL COST		101,248
220209	FINANCIAL CHARGES - GENERAL		506
22020901	BANK CHARGES (OTHER THAN INTEREST)		506
220210	MISCELLANEOUS		3,845,517
22021001	REFRESHMENT & MEALS		253,120
22021002	HONORARIUM & SITTING ALLOWANCE		506,240
22021003	PUBLICITY & ADVERTISEMENTS		253,120
22021004	MEDICAL EXPENSES		101,248
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,624
22021006	POSTAGES & COURIER SERVICES		101,248
22021007	WELFARE PACKAGES		1,012,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		253,120
22021009	SPORTING ACTIVITIES		253,120
22021010	DIRECT TEACHING & LABORATORY COST		554,955
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		253,120
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		253,120
2205	SUBSIDIES		96,152,811
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		96,152,811
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,152,811
23	CAPITAL EXPENDITURE		70,537,313
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
2302	CONSTRUCTION / PROVISION		64,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,537,313
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,537,313
	TOTAL PERSONNEL		427,013,726
	TOTAL OVERHEAD		119,600,461
	TOTAL RECURRENT		546,614,187
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		617,151,500
	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGCIJANIKIN001005319	UTILITY VEHICLE	NEW	6,000,000
FGCIJANIKIN002005322	WATER TREATMENT PLANT	NEW	3,000,000
FGCIJANIKIN003005324	COMPLETION OF MULTIPURPOSE HALL	NEW	8,000,000
FGCIJANIKIN003005326	COMPLETION OF HOME ECONOMICS LAB	NEW	19,537,313
FGCIJANIKIN003005328	RE-ROOFING OF 4 BLOCKS 5 CLASSROOM EACH	NEW	23,400,000
FGCIJANIKIN003005330	PERIMETER FENCING	NEW	10,600,000
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,933,972
21	PERSONNEL COST		174,441,370
2101	SALARY		154,845,662
210101	SALARIES AND WAGES		154,845,662
21010101	SALARY		154,845,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,595,708
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		19,355,708
21020201	NHIS		7,742,283
21020202	CONTRIBUTORY PENSION		11,613,425
22	OTHER RECURRENT COSTS		81,492,602
2202	OVERHEAD COST		18,177,917
220201	TRAVEL & TRANSPORT - GENERAL		5,071,002
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,042,601
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,028,401
220202	UTILITIES - GENERAL		1,088,642
22020201	ELECTRICITY CHARGES		530,427
22020202	TELEPHONE CHARGES		202,840
22020203	INTERNET ACCESS CHARGES		101,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES		152,130
22020205	WATER RATES		101,825
220203	MATERIALS & SUPPLIES - GENERAL		1,876,271
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		405,680
22020302	BOOKS		202,840
22020303	NEWSPAPERS		202,840
22020304	MAGAZINES & PERIODICALS		152,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		202,840
22020306	PRINTING OF SECURITY DOCUMENTS		101,420
22020307	DRUGS & MEDICAL SUPPLIES		202,840
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,840
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		202,840
220204	MAINTENANCE SERVICES - GENERAL		5,375,262
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,014,200
22020402	MAINTENANCE OF OFFICE FURNITURE		507,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,014,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		811,360
22020406	OTHER MAINTENANCE SERVICES		1,521,301
22020410	MAINTENANCE OF ROADS AND BRIDGES		507,100
220206	OTHER SERVICES - GENERAL		507,100
22020606	CLEANING & FUMIGATION SERVICES		507,100
220208	FUEL & LUBRICANTS - GENERAL		3,955,381
22020801	MOTOR VEHICLE FUEL COST		1,521,301
22020803	PLANT / GENERATOR FUEL COST		1,825,561
22020806	COOKING GAS/FUEL COST		608,520
220209	FINANCIAL CHARGES - GENERAL		304,260
22020901	BANK CHARGES (OTHER THAN INTEREST)		304,260
2205	SUBSIDIES		63,314,684
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		63,314,684



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		63,314,684
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		45,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,000,000
23010101	PURCHASE / ACQUISITION OF LAND		37,000,000
23010119	PURCHASE OF POWER GENERATING SET		8,000,000
	TOTAL PERSONNEL		174,441,370
	TOTAL OVERHEAD		81,492,602
	TOTAL RECURRENT		255,933,972
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		300,933,972
	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGC IK.NISE01008242	CONSTRUCTION OF ONE BOYS AND ONE GIRLS HOSTEL	NEW	10,000,000
FGC IK.NISE01008243	EXPANSION OF DINING HALL AND KITCHEN	NEW	10,000,000
FGC IK.NISE01008244	CONSTRUCTION OF 2 NO SCIENCE LABORATORY BLOCKS	NEW	7,000,000
FGC IK.NISE01008245	CONSTRUCTION OF 2 KLM ASPHALT ROAD WITH DRAINAGES AND STREET LIGHT	NEW	6,000,000
FGC IK.NISE01008246	1 NO WATER TREATMENT PLANT WITH 5000 LITERS OVERHEAD TANK AND WATER RETICULATION	NEW	4,000,000
FGC IK.NISE02008247	PURCHASE OF 250 KVA GENERATOR SET	NEW	8,000,000
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,275,651
21	PERSONNEL COST		128,818,339
2101	SALARY		114,505,190
210101	SALARIES AND WAGES		114,505,190
21010101	SALARY		114,505,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,313,149
210202	SOCIAL CONTRIBUTIONS		14,313,149
21020201	NHIS		5,725,260
21020202	CONTRIBUTORY PENSION		8,587,889
22	OTHER RECURRENT COSTS		77,920,000
2202	OVERHEAD COST		14,539,126
220201	TRAVEL& TRANSPORT - GENERAL		2,582,887
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,582,887
220202	UTILITIES - GENERAL		1,239,786
22020201	ELECTRICITY CHARGES		1,033,155
22020203	INTERNET ACCESS CHARGES		206,631
220203	MATERIALS & SUPPLIES - GENERAL		3,884,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,033,155
22020303	NEWSPAPERS		61,989
22020305	PRINTING OF NON SECURITY DOCUMENTS		516,577
22020307	DRUGS & MEDICAL SUPPLIES		1,446,416
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		826,524
220204	MAINTENANCE SERVICES - GENERAL		2,169,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,033,155
22020402	MAINTENANCE OF OFFICE FURNITURE		309,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		309,946
22020405	MAINTENANCE OF PLANTS/GENERATORS		413,262
22020406	OTHER MAINTENANCE SERVICES		103,315
220205	TRAINING - GENERAL		516,577
22020501	LOCAL TRAINING		516,577
220206	OTHER SERVICES - GENERAL		1,188,128
22020604	RESIDENTIAL RENT		878,181
22020606	CLEANING & FUMIGATION SERVICES		309,946
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		743,871
22020702	INFORMATION TECHNOLOGY CONSULTING		227,294
22020706	SURVEYING SERVICES		516,577
220208	FUEL & LUBRICANTS - GENERAL		1,697,014
22020801	MOTOR VEHICLE FUEL COST		1,077,122
22020803	PLANT / GENERATOR FUEL COST		619,893
220210	MISCELLANEOUS		516,577



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021007	WELFARE PACKAGES		516,577
2205	SUBSIDIES		63,380,874
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		63,380,874
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		63,380,874
23	CAPITAL EXPENDITURE		70,537,313
2302	CONSTRUCTION / PROVISION		70,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,537,313
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,537,313
	TOTAL PERSONNEL		128,818,339
	TOTAL OVERHEAD		77,920,000
	TOTAL RECURRENT		206,738,338
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		277,275,651
	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIK.VAN01008237	COMPLETION OF PHASE II LIBRARY COMPLEX	NEW	15,000,000
FGCIK.VAN01008238	PERIMETER WALL FENCING	NEW	10,000,000
FGCIK.VAN01008239	RENOVATION OF BOYS HOSTEL AND WATER RETICULATION	NEW	15,000,000
FGCIK.VAN01008240	RENOVATION OF GIRLS HOSTEL & WATER RETICULATION	NEW	15,000,000
FGCIK.VAN01008241	COMPLETION OF INTRO TECH W/SHOP	NEW	15,537,313
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		292,452,853
21	PERSONNEL COST		140,934,453
2101	SALARY		125,275,069
210101	SALARIES AND WAGES		125,275,069
21010101	SALARY		125,275,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,659,384
210202	SOCIAL CONTRIBUTIONS		15,659,384
21020201	NHIS		6,263,753
21020202	CONTRIBUTORY PENSION		9,395,630
22	OTHER RECURRENT COSTS		92,981,087
2202	OVERHEAD COST		15,336,060
220201	TRAVEL & TRANSPORT - GENERAL		2,646,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		619,107
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,027,404
220202	UTILITIES - GENERAL		4,844,337
22020201	ELECTRICITY CHARGES		1,212,600
22020202	TELEPHONE CHARGES		363,780
22020203	INTERNET ACCESS CHARGES		34,357
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,212,600
22020205	WATER RATES		303,150
22020206	SEWERAGE CHARGES		505,250
22020207	LEASED COMMUNICATION LINES(S)		1,212,600
220203	MATERIALS & SUPPLIES - GENERAL		6,329,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		606,300
22020302	BOOKS		404,200
22020303	NEWSPAPERS		454,725
22020304	MAGAZINES & PERIODICALS		404,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		505,250
22020306	PRINTING OF SECURITY DOCUMENTS		614,074
22020307	DRUGS & MEDICAL SUPPLIES		208,163
22020308	FIELD & CAMPING MATERIALS SUPPLIES		606,300
22020309	UNIFORMS & OTHER CLOTHING		505,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,010,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,010,500
220204	MAINTENANCE SERVICES - GENERAL		1,515,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		505,250
22020402	MAINTENANCE OF OFFICE FURNITURE		50,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		101,050
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,525
22020405	MAINTENANCE OF PLANTS/GENERATORS		808,400
2205	SUBSIDIES		77,645,027



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,645,027
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,645,027
23	CAPITAL EXPENDITURE		58,537,313
2302	CONSTRUCTION / PROVISION		58,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,537,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		58,537,313
	TOTAL PERSONNEL		140,934,453
	TOTAL OVERHEAD		92,981,087
	TOTAL RECURRENT		233,915,540
	TOTAL CAPITAL		58,537,313
	TOTAL ALLOCATION		292,452,853
	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIKOM01008037	CONSTRUCTION OF 500M FENCE	NEW	5,000,000
FGCIKOM01008043	REHABILITATION OF 2NO OF BOYS HOSTELS	NEW	9,000,000
FGCIKOM01008048	REHABILITATION OF 2NO OF GIRLS HOSTELS	NEW	11,537,313
FGCIKOM01008053	REHABILITATION OF 2 NO OF ADMIN BLOCK	NEW	10,000,000
FGCIKOM01008059	REHABILITATION OF 1 NO OF SCIENCE BLOCK	NEW	10,000,000
FGCIKOM01008066	REHABILITATION OF 2 NO STAFF QUARTERS	NEW	13,000,000
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,090,807
21	PERSONNEL COST		203,693,767
2101	SALARY		180,741,127
210101	SALARIES AND WAGES		180,741,127
21010101	SALARY		180,741,127
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,952,641
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		22,592,641
21020201	NHIS		9,037,056
21020202	CONTRIBUTORY PENSION		13,555,584
22	OTHER RECURRENT COSTS		88,397,039
2202	OVERHEAD COST		13,485,863
220204	MAINTENANCE SERVICES - GENERAL		4,299,315
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,553,969
22020402	MAINTENANCE OF OFFICE FURNITURE		647,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		906,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		453,241
22020405	MAINTENANCE OF PLANTS/GENERATORS		738,135
220205	TRAINING - GENERAL		867,633
22020501	LOCAL TRAINING		867,633
220208	FUEL & LUBRICANTS - GENERAL		2,071,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,294,974
22020803	PLANT / GENERATOR FUEL COST		776,985
220210	MISCELLANEOUS		6,246,956
22021001	REFRESHMENT & MEALS		668,207
22021002	HONORARIUM & SITTING ALLOWANCE		528,350
22021003	PUBLICITY & ADVERTISEMENTS		388,492
22021006	POSTAGES & COURIER SERVICES		517,990
22021007	WELFARE PACKAGES		1,294,974
22021009	SPORTING ACTIVITIES		1,294,974
22021010	DIRECT TEACHING & LABORATORY COST		1,553,969
2205	SUBSIDIES		74,911,176
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		74,911,176
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		74,911,176
23	CAPITAL EXPENDITURE		45,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,000,000
	TOTAL PERSONNEL		203,693,767
	TOTAL OVERHEAD		88,397,039
	TOTAL RECURRENT		292,090,807



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		337,090,807
	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCEKPENE001007927	REHABILITATION OF 2NOS STAFF QUARTERS	NEW	5,000,000
FGCEKPENE001007932	WATER RETICULATION	NEW	4,000,000
FGCEKPENE001007936	PERIMETER FENCING 3KM POUROUS BOUNDARY OF SCHOOL COMPOUND	NEW	15,000,000
FGCEKPENE001007940	REHABILITATION OF KITCHEN / DINING HALL	NEW	5,000,000
FGCEKPENE001007946	REHABILITATION OF 2.5KM INTERNAL ROAD NETWORK	NEW	6,000,000
FGCEKPENE001007953	REHABILITATION OF OF ADMIN BLOCK	NEW	10,000,000
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,168,136
21	PERSONNEL COST		229,498,212
2101	SALARY		203,998,411
210101	SALARIES AND WAGES		203,998,411
21010101	SALARY		203,998,411
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,499,801
210202	SOCIAL CONTRIBUTIONS		25,499,801
21020201	NHIS		10,199,921
21020202	CONTRIBUTORY PENSION		15,299,881
22	OTHER RECURRENT COSTS		90,132,611
2202	OVERHEAD COST		23,107,862
220201	TRAVEL & TRANSPORT - GENERAL		4,844,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,795,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,048,963
220202	UTILITIES - GENERAL		2,571,292
22020201	ELECTRICITY CHARGES		2,113,948
22020202	TELEPHONE CHARGES		203,264
22020203	INTERNET ACCESS CHARGES		254,080
220203	MATERIALS & SUPPLIES - GENERAL		5,132,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,540,803
22020302	BOOKS		406,528
22020303	NEWSPAPERS		203,264
22020304	MAGAZINES & PERIODICALS		203,264
22020305	PRINTING OF NON SECURITY DOCUMENTS		254,080
22020306	PRINTING OF SECURITY DOCUMENTS		508,161
22020307	DRUGS & MEDICAL SUPPLIES		508,161
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		508,161
220204	MAINTENANCE SERVICES - GENERAL		3,455,492
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,016,321
22020402	MAINTENANCE OF OFFICE FURNITURE		203,264
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,016,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,016,321
220205	TRAINING - GENERAL		304,896
22020501	LOCAL TRAINING		304,896
220206	OTHER SERVICES - GENERAL		101,632
22020606	CLEANING & FUMIGATION SERVICES		101,632
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		406,528
22020708	BUDGET PREPARATION		406,528
220208	FUEL & LUBRICANTS - GENERAL		1,931,010
22020801	MOTOR VEHICLE FUEL COST		1,219,585
22020803	PLANT / GENERATOR FUEL COST		711,425
220210	MISCELLANEOUS		4,359,833
22021001	REFRESHMENT & MEALS		457,345
22021002	HONORARIUM & SITTING ALLOWANCE		383,398
22021003	PUBLICITY & ADVERTISEMENTS		508,161
22021004	MEDICAL EXPENSES		304,896
22021006	POSTAGES & COURIER SERVICES		406,528
22021007	WELFARE PACKAGES		63,598
22021009	SPORTING ACTIVITIES		2,032,642



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		203,264
2205	SUBSIDIES		67,024,748
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,024,748
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,024,748
23	CAPITAL EXPENDITURE		70,537,313
2301	FIXED ASSETS PURCHASED		8,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,000,000
23010108	PURCHASE OF BUSES		8,000,000
2302	CONSTRUCTION / PROVISION		45,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,537,313
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,537,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
	TOTAL PERSONNEL		229,498,212
	TOTAL OVERHEAD		90,132,611
	TOTAL RECURRENT		319,630,823
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		390,168,136
	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIKIRUN01008145	PURCHASE OF 1 NO 30 SEATER COASTER BUS	NEW	8,000,000
FGCIKIRUN02008148	CONSTRUCTION OF 5NOS 3BEDROOM FLAT	NEW	28,000,000
FGCIKIRUN03008156	CONSTRUCTION OF WATER TREATMENT PLANT	NEW	7,537,313
FGCIKIRUN04008164	CONSTRUCTION OF NEW GIRLS HOSTEL	NEW	10,000,000
FGCIKIRUN05008170	RENOVATION/REHABILITATION OF OLD DINING HALL/KITCHEN	NEW	5,000,000
FGCIKIRUN05008175	RENOVATION/REHABILITATION OF ADMIN BLOCK	NEW	5,000,000
FGCIKIRUN05008183	CONSTRUCTION/EQUIPMENT OF 1 NO BLOCK OF FINE ART STUDIO	NEW	7,000,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,974,973
21	PERSONNEL COST		286,609,135
2101	SALARY		254,550,342
210101	SALARIES AND WAGES		254,550,342
21010101	SALARY		254,550,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,058,793
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		31,818,793
21020201	NHIS		12,727,517
21020202	CONTRIBUTORY PENSION		19,091,276
22	OTHER RECURRENT COSTS		78,299,957
2202	OVERHEAD COST		19,965,800
220201	TRAVEL & TRANSPORT - GENERAL		4,710,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,626,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,642,309
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		137,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		304,882
220202	UTILITIES - GENERAL		1,626,037
22020201	ELECTRICITY CHARGES		1,321,155
22020202	TELEPHONE CHARGES		304,882
220203	MATERIALS & SUPPLIES - GENERAL		2,642,309
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		508,136
22020302	BOOKS		508,136
22020303	NEWSPAPERS		203,255
22020304	MAGAZINES & PERIODICALS		304,882
22020307	DRUGS & MEDICAL SUPPLIES		304,882
22020309	UNIFORMS & OTHER CLOTHING		304,882
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		508,136
220204	MAINTENANCE SERVICES - GENERAL		4,065,091



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		508,136
22020402	MAINTENANCE OF OFFICE FURNITURE		406,509
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,018
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,273
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,321,155
220205	TRAINING - GENERAL		1,016,273
22020501	LOCAL TRAINING		1,016,273
220208	FUEL & LUBRICANTS - GENERAL		2,032,546
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,524,409
22020803	PLANT / GENERATOR FUEL COST		508,136
220210	MISCELLANEOUS		3,872,943
22021001	REFRESHMENT & MEALS		813,018
22021002	HONORARIUM & SITTING ALLOWANCE		304,882
22021003	PUBLICITY & ADVERTISEMENTS		112,733
22021006	POSTAGES & COURIER SERVICES		406,509
22021007	WELFARE PACKAGES		1,016,273
22021009	SPORTING ACTIVITIES		1,016,273
22021010	DIRECT TEACHING & LABORATORY COST		203,255
2205	SUBSIDIES		58,334,158
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,334,158
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,334,158
23	CAPITAL EXPENDITURE		45,065,881
2302	CONSTRUCTION / PROVISION		45,065,881
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,065,881
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,065,881
	TOTAL PERSONNEL		286,609,135
	TOTAL OVERHEAD		78,299,957
	TOTAL RECURRENT		364,909,092
	TOTAL CAPITAL		45,065,881
	TOTAL ALLOCATION		409,974,973
	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCJOS001007611	RENOVATION OF STAFF QUARTERS	NEW	15,065,881
FGCJOS001007615	PROCUREMENT OF CLASS ROOM/OFFICE FURNITURE	NEW	10,000,000
FGCJOS001007620	CONSTRUCTION OF SPORTING PAVILLION	NEW	20,000,000
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		517,158,715
21	PERSONNEL COST		318,316,364
2101	SALARY		282,521,213
210101	SALARIES AND WAGES		282,521,213
21010101	SALARY		282,521,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,795,152
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		35,315,152
21020201	NHIS		14,126,061
21020202	CONTRIBUTORY PENSION		21,189,091
22	OTHER RECURRENT COSTS		128,142,654
2202	OVERHEAD COST		18,726,144
220201	TRAVEL & TRANSPORT - GENERAL		4,596,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,504,922
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,252,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		338,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,985
220202	UTILITIES - GENERAL		1,252,461
22020201	ELECTRICITY CHARGES		1,252,461
220203	MATERIALS & SUPPLIES - GENERAL		2,755,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,252,461
22020302	BOOKS		1,001,355
22020307	DRUGS & MEDICAL SUPPLIES		501,594
220204	MAINTENANCE SERVICES - GENERAL		5,009,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,985



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020402	MAINTENANCE OF OFFICE FURNITURE		751,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,001,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,502,953
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,252,461
220205	TRAINING - GENERAL		1,252,461
22020501	LOCAL TRAINING		1,252,461
220208	FUEL & LUBRICANTS - GENERAL		2,129,184
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,753,446
22020803	PLANT / GENERATOR FUEL COST		375,739
220210	MISCELLANEOUS		1,729,817
22021007	WELFARE PACKAGES		477,356
22021009	SPORTING ACTIVITIES		1,252,461
2205	SUBSIDIES		109,416,510
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		109,416,510
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		109,416,510
23	CAPITAL EXPENDITURE		70,699,697
2301	FIXED ASSETS PURCHASED		33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,000,000
2303	REHABILITATION / REPAIRS		32,537,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,537,313
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,537,313
2305	OTHER CAPITAL PROJECTS		5,162,384
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,162,384
23050101	RESEARCH AND DEVELOPMENT		5,162,384
	TOTAL PERSONNEL		318,316,364
	TOTAL OVERHEAD		128,142,654
	TOTAL RECURRENT		446,459,018
	TOTAL CAPITAL		70,699,697
	TOTAL ALLOCATION		517,158,715
	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKADUNA01007963	PURCHASE OF TRADE+ VOCATIONAL & ENTERP SUBJECTS AND EQUIPMENT	NEW	15,000,000
FGCKADUNA01007973	PURCHASE OF SCEINCE LABORATORY FURNITURE AND EQUIPMENT WITH MATERIALS	NEW	5,000,000
FGCKADUNA01007983	PURCHASE OF PHYSICS+ CHEMIST AND BILOGY LABORATORY FURNITURES+ EQUIPMENT AND MATERIALS	NEW	10,000,000
FGCKADUNA01007997	SOLAR HIGHWAY STREET LIGHTS	NEW	3,000,000
FGCKADUNA02008004	HOSTEL REHABILITATION	NEW	15,000,000
FGCKADUNA02008012	STAFF QUARTERS REHABILITATION	NEW	17,537,313
FGCKADUNA03008019	SECURITY OUT-POST	NEW	5,162,384
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,381,232
21	PERSONNEL COST		230,610,473
2101	SALARY		204,987,087
210101	SALARIES AND WAGES		204,987,087
21010101	SALARY		204,987,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,623,386
210202	SOCIAL CONTRIBUTIONS		25,623,386
21020201	NHIS		10,249,354
21020202	CONTRIBUTORY PENSION		15,374,032
22	OTHER RECURRENT COSTS		97,634,701
2202	OVERHEAD COST		19,508,815
220201	TRAVEL& TRANSPORT - GENERAL		3,741,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,019,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,031
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		283,707
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		419,766
220202	UTILITIES - GENERAL		1,438,797
22020201	ELECTRICITY CHARGES		1,019,031
22020202	TELEPHONE CHARGES		419,766



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CODE	LINE ITEM		AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL		3,815,601
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,019,031
22020302	BOOKS		419,766
22020303	NEWSPAPERS		419,766
22020304	MAGAZINES & PERIODICALS		419,766
22020307	DRUGS & MEDICAL SUPPLIES		419,766
22020309	UNIFORMS & OTHER CLOTHING		558,754
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		558,754
220204	MAINTENANCE SERVICES - GENERAL		4,219,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		419,766
22020402	MAINTENANCE OF OFFICE FURNITURE		558,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		962,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,259,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,031
220205	TRAINING - GENERAL		1,019,031
22020501	LOCAL TRAINING		1,019,031
220208	FUEL & LUBRICANTS - GENERAL		1,708,045
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,317,262
22020803	PLANT / GENERATOR FUEL COST		390,783
220210	MISCELLANEOUS		3,566,608
22021001	REFRESHMENT & MEALS		419,766
22021002	HONORARIUM & SITTING ALLOWANCE		130,261
22021006	POSTAGES & COURIER SERVICES		558,754
22021007	WELFARE PACKAGES		1,019,031
22021009	SPORTING ACTIVITIES		1,019,031
22021010	DIRECT TEACHING & LABORATORY COST		419,766
2205	SUBSIDIES		78,125,886
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		78,125,886
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,125,886
23	CAPITAL EXPENDITURE		45,136,059
2301	FIXED ASSETS PURCHASED		33,481,945
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,481,945
23010102	PURCHASE OF OFFICE BUILDINGS		33,481,945
2302	CONSTRUCTION / PROVISION		1,869,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,869,536
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,869,536
2303	REHABILITATION / REPAIRS		9,784,578
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,784,578
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,784,578
	TOTAL PERSONNEL		230,610,473
	TOTAL OVERHEAD		97,634,701
	TOTAL RECURRENT		328,245,174
	TOTAL CAPITAL		45,136,059
	TOTAL ALLOCATION		373,381,232
	FGC KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKANO001006026	CONSTRUCTION OF HOSTEL	NEW	33,481,945
FGCKANO002006032	WATER RETICULATION	NEW	1,869,536
FGCKANO003006036	RENOVATION AND FURNISHIN GO DINING HALL	NEW	5,326,225
FGCKANO003006038	CONSTRUCTION OF GUIDANCE & COUNSELLING BLOCK	NEW	4,458,353
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,159,306
21	PERSONNEL COST		227,927,264
2101	SALARY		202,495,346
210101	SALARIES AND WAGES		202,495,346
21010101	SALARY		202,495,346
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,431,918
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		25,311,918
21020201	NHIS		10,124,767
21020202	CONTRIBUTORY PENSION		15,187,151



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		85,864,395
2202	OVERHEAD COST		19,444,430
220201	TRAVEL & TRANSPORT - GENERAL		2,738,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		539,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,110,774
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		766,609
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		322,555
220202	UTILITIES - GENERAL		1,534,792
22020201	ELECTRICITY CHARGES		1,110,774
22020202	TELEPHONE CHARGES		424,017
220203	MATERIALS & SUPPLIES - GENERAL		4,128,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		999,165
22020302	BOOKS		525,480
22020303	NEWSPAPERS		585,294
22020304	MAGAZINES & PERIODICALS		322,555
22020307	DRUGS & MEDICAL SUPPLIES		525,480
22020309	UNIFORMS & OTHER CLOTHING		585,294
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		585,294
220204	MAINTENANCE SERVICES - GENERAL		3,834,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		424,017
22020402	MAINTENANCE OF OFFICE FURNITURE		585,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		848,034
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		866,201
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,110,774
220205	TRAINING - GENERAL		1,110,774
22020501	LOCAL TRAINING		1,110,774
220208	FUEL & LUBRICANTS - GENERAL		2,172,993
22020801	MOTOR VEHICLE FUEL COST		589,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,239,970
22020803	PLANT / GENERATOR FUEL COST		343,379
220210	MISCELLANEOUS		3,924,043
22021001	REFRESHMENT & MEALS		848,034
22021002	HONORARIUM & SITTING ALLOWANCE		322,555
22021003	PUBLICITY & ADVERTISEMENTS		131,370
22021006	POSTAGES & COURIER SERVICES		585,294
22021007	WELFARE PACKAGES		806,386
22021009	SPORTING ACTIVITIES		806,386
22021010	DIRECT TEACHING & LABORATORY COST		424,017
2205	SUBSIDIES		66,419,965
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		66,419,965
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		66,419,965
23	CAPITAL EXPENDITURE		95,367,647
2302	CONSTRUCTION / PROVISION		95,367,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,367,647
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,367,647
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		227,927,264
	TOTAL OVERHEAD		85,864,395
	TOTAL RECURRENT		313,791,659
	TOTAL CAPITAL		95,367,647
	TOTAL ALLOCATION		409,159,306
	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKEFFI001006234	CONSTRUCTION OF 1200 CAPACITY DINING HALL	NEW	43,000,000
FGCKEFFI001006236	RENOVATION OF 1 BLOCK OF FEMALE HOSTEL	NEW	7,367,647
FGCKEFFI002006240	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,828,759
21	PERSONNEL COST		75,271,779



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CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		66,908,248
210101	SALARIES AND WAGES		66,908,248
21010101	SALARY		66,908,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,363,531
210202	SOCIAL CONTRIBUTIONS		8,363,531
21020201	NHIS		3,345,412
21020202	CONTRIBUTORY PENSION		5,018,119
22	OTHER RECURRENT COSTS		77,391,489
2202	OVERHEAD COST		19,084,423
220201	TRAVEL & TRANSPORT - GENERAL		3,669,117
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,537,046
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,276,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,078
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		510,569
220202	UTILITIES - GENERAL		1,786,993
22020201	ELECTRICITY CHARGES		1,276,424
22020202	TELEPHONE CHARGES		510,569
220203	MATERIALS & SUPPLIES - GENERAL		3,834,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,276,424
22020302	BOOKS		408,989
22020303	NEWSPAPERS		408,989
22020304	MAGAZINES & PERIODICALS		510,569
22020307	DRUGS & MEDICAL SUPPLIES		510,569
22020309	UNIFORMS & OTHER CLOTHING		359,534
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		359,534
220204	MAINTENANCE SERVICES - GENERAL		4,861,085
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		510,569
22020402	MAINTENANCE OF OFFICE FURNITURE		765,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,023,807
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,276,424
22020406	OTHER MAINTENANCE SERVICES		771,192
220205	TRAINING - GENERAL		260,623
22020501	LOCAL TRAINING		260,623
220206	OTHER SERVICES - GENERAL		507,900
22020606	CLEANING & FUMIGATION SERVICES		507,900
220208	FUEL & LUBRICANTS - GENERAL		1,148,783
22020801	MOTOR VEHICLE FUEL COST		765,854
22020803	PLANT / GENERATOR FUEL COST		382,929
220210	MISCELLANEOUS		3,015,315
22021001	REFRESHMENT & MEALS		513,238
22021002	HONORARIUM & SITTING ALLOWANCE		510,569
22021003	PUBLICITY & ADVERTISEMENTS		127,642
22021007	WELFARE PACKAGES		768,523
22021009	SPORTING ACTIVITIES		584,773
22021010	DIRECT TEACHING & LABORATORY COST		510,569
2205	SUBSIDIES		58,307,066
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,307,066
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,307,066
23	CAPITAL EXPENDITURE		45,165,491
2302	CONSTRUCTION / PROVISION		41,665,491
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,665,491
23020104	CONSTRUCTION / PROVISION OF HOUSING		24,318,615
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,646,876
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,200,000
2303	REHABILITATION / REPAIRS		5,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,500,000
23030113	REHABILITATION / REPAIRS - ROADS		5,500,000
	TOTAL PERSONNEL		75,271,779
	TOTAL OVERHEAD		77,391,489
	TOTAL RECURRENT		152,663,268
	TOTAL CAPITAL		45,165,491



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CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		197,828,759
	FGC KIYAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKIYAWA001006467	CONSTRUCTION OF 1 NO. GIRLS HOSTELS	NEW	3,581,491
FGCKIYAWA001006469	CONSTRUCTION OF SPORTS COMPLEX	NEW	5,184,000
FGCKIYAWA001006475	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	8,053,124
FGCKIYAWA001006713	RENOVATION OF BOYS HOSTEL	NEW	7,500,000
FGCKIYAWA001006720	RETICULATION OF WATERS TO BOYS AND GIRLS HOSTEL	NEW	6,646,876
FGCKIYAWA003006727	CONSTRUCTION OF CLINIC MEDICAL CENTRE	NEW	5,500,000
FGCKIYAWA004006738	CONSTRUCTION OF TOILET TO BOYS HOSTEL AND CLASSROOMS	NEW	3,200,000
FGCKIYAWA005006791	CONSTRUCTION OF INTERNAL ROAD/DRINAGE	NEW	5,500,000
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		493,911,148
21	PERSONNEL COST		316,720,580
2101	SALARY		281,529,404
210101	SALARIES AND WAGES		281,529,404
21010101	SALARY		281,529,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,191,176
210202	SOCIAL CONTRIBUTIONS		35,191,176
21020201	NHIS		14,076,470
21020202	CONTRIBUTORY PENSION		21,114,705
22	OTHER RECURRENT COSTS		106,260,876
2202	OVERHEAD COST		13,250,046
220201	TRAVEL & TRANSPORT - GENERAL		1,952,203
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,513,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		302,640
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		136,363
220202	UTILITIES - GENERAL		2,017,599
22020201	ELECTRICITY CHARGES		1,008,800
22020202	TELEPHONE CHARGES		151,320
22020203	INTERNET ACCESS CHARGES		100,880
22020207	LEASED COMMUNICATION LINES(S)		756,600
220203	MATERIALS & SUPPLIES - GENERAL		3,278,599
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		504,400
22020302	BOOKS		252,200
22020303	NEWSPAPERS		100,880
22020304	MAGAZINES & PERIODICALS		201,760
22020305	PRINTING OF NON SECURITY DOCUMENTS		605,280
22020306	PRINTING OF SECURITY DOCUMENTS		857,480
22020308	FIELD & CAMPING MATERIALS SUPPLIES		100,880
22020309	UNIFORMS & OTHER CLOTHING		151,320
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		504,400
220204	MAINTENANCE SERVICES - GENERAL		1,815,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,640
22020402	MAINTENANCE OF OFFICE FURNITURE		403,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		403,520
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,640
22020405	MAINTENANCE OF PLANTS/GENERATORS		403,520
220205	TRAINING - GENERAL		681,817
22020502	INTERNATIONAL TRAINING		681,817
220206	OTHER SERVICES - GENERAL		100,880
22020606	CLEANING & FUMIGATION SERVICES		100,880
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		655,720
22020701	FINANCIAL CONSULTING		151,320



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020706	SURVEYING SERVICES		504,400
220208	FUEL & LUBRICANTS - GENERAL		1,311,440
22020801	MOTOR VEHICLE FUEL COST		100,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,008,800
22020806	COOKING GAS/FUEL COST		201,760
220209	FINANCIAL CHARGES - GENERAL		100,880
22020904	OTHER CRF BANK CHARGES		100,880
220210	MISCELLANEOUS		1,335,069
22021006	POSTAGES & COURIER SERVICES		100,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,349
22021009	SPORTING ACTIVITIES		554,840
2205	SUBSIDIES		93,010,830
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		93,010,830
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		93,010,830
23	CAPITAL EXPENDITURE		70,929,692
2302	CONSTRUCTION / PROVISION		70,929,692
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,929,692
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,929,692
	TOTAL PERSONNEL		316,720,580
	TOTAL OVERHEAD		106,260,876
	TOTAL RECURRENT		422,981,456
	TOTAL CAPITAL		70,929,692
	TOTAL ALLOCATION		493,911,148
	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCKWALI01007921	CONSTRUCTION OF COLLEGE HALL	NEW	10,392,379
FGCKWALI01007925	RENOVATION OF BLOCK OF 6 CLASSROOM AGRIC DEPT	NEW	18,000,000
FGCKWALI01007930	RENOVATION OF BLOCK OF 6 CLASSROOM ECONOMICS DEPT	NEW	13,000,000
FGCKWALI01007934	RENOVATION OF BLOCK OF 6 CLASSROOM VOC & TECH DEPT	NEW	18,000,000
FGCKWALI01007941	RENOVATION OF BLOCK OF 4 BLOCKS OF STUDENTS HOSTEL (BOYS & GIRLS)	NEW	11,537,313
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,525,597
21	PERSONNEL COST		167,603,063
2101	SALARY		148,980,500
210101	SALARIES AND WAGES		148,980,500
21010101	SALARY		148,980,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,622,563
210202	SOCIAL CONTRIBUTIONS		18,622,563
21020201	NHIS		7,449,025
21020202	CONTRIBUTORY PENSION		11,173,538
22	OTHER RECURRENT COSTS		88,671,667
2202	OVERHEAD COST		88,671,667
220201	TRAVEL& TRANSPORT - GENERAL		16,362,859
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,746,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,926,956
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,487,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,201,439
220202	UTILITIES - GENERAL		8,128,395
22020201	ELECTRICITY CHARGES		5,926,956
22020202	TELEPHONE CHARGES		2,201,439
220203	MATERIALS & SUPPLIES - GENERAL		17,611,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,402,878
22020302	BOOKS		2,201,439
22020303	NEWSPAPERS		2,201,439
22020304	MAGAZINES & PERIODICALS		2,201,439
22020307	DRUGS & MEDICAL SUPPLIES		2,201,439
22020309	UNIFORMS & OTHER CLOTHING		2,201,439
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,201,439
220204	MAINTENANCE SERVICES - GENERAL		13,928,339
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,820,425
22020402	MAINTENANCE OF OFFICE FURNITURE		2,201,439



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,302,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,302,158
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,302,158
220205	TRAINING - GENERAL		4,402,878
22020501	LOCAL TRAINING		4,402,878
220208	FUEL & LUBRICANTS - GENERAL		8,932,762
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,154,676
22020803	PLANT / GENERATOR FUEL COST		1,778,086
220210	MISCELLANEOUS		19,304,924
22021001	REFRESHMENT & MEALS		3,302,158
22021002	HONORARIUM & SITTING ALLOWANCE		2,201,439
22021003	PUBLICITY & ADVERTISEMENTS		592,693
22021006	POSTAGES & COURIER SERVICES		2,201,439
22021007	WELFARE PACKAGES		3,302,158
22021009	SPORTING ACTIVITIES		5,503,597
22021010	DIRECT TEACHING & LABORATORY COST		2,201,439
23	CAPITAL EXPENDITURE		71,250,867
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		55,250,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,250,867
23020104	CONSTRUCTION / PROVISION OF HOUSING		55,250,867
	TOTAL PERSONNEL		167,603,063
	TOTAL OVERHEAD		88,671,667
	TOTAL RECURRENT		256,274,730
	TOTAL CAPITAL		71,250,867
	TOTAL ALLOCATION		327,525,597
	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGC MAID 01008284	OFFICE / CLASSROOM FURNITURE	NEW	4,000,000
FGC MAID 02008286	PURCHASE OF POWER GENERATING SET	NEW	7,000,000
FGC MAID 03008288	BEDS / MEDICAL EQUIPMENT	NEW	5,000,000
FGC MAID 04008290	SPORTING MATERIALS BALL+ BOOKS+ TRACK SUITS NET ETC	NEW	3,000,000
FGC MAID 04008292	ADMINISTRATIVE BLOCKS	NEW	10,000,000
FGC MAID 04008294	2KM ACCESS ROAD	NEW	10,000,000
FGC MAID 04008295	RENOVATION OF STAFF QUARTERS	NEW	8,000,000
FGC MAID 04008296	RENOVATION OF DINING HALL	NEW	8,000,000
FGC MAID 04008297	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	8,713,554
FGC MAID 04008298	800M PERIMETER FENCING	NEW	7,537,313
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		268,754,141
21	PERSONNEL COST		115,035,738
2101	SALARY		102,253,990
210101	SALARIES AND WAGES		102,253,990
21010101	SALARY		102,253,990
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,781,749
210202	SOCIAL CONTRIBUTIONS		12,781,749
21020201	NHIS		5,112,699
21020202	CONTRIBUTORY PENSION		7,669,049
22	OTHER RECURRENT COSTS		82,998,008
2202	OVERHEAD COST		21,112,978
220201	TRAVEL& TRANSPORT - GENERAL		4,552,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,480,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,124,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		381,758
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		564,840
220202	UTILITIES - GENERAL		1,684,863
22020201	ELECTRICITY CHARGES		1,412,099
22020202	TELEPHONE CHARGES		272,763



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL		3,345,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,124,315
22020302	BOOKS		272,763
22020303	NEWSPAPERS		272,763
22020304	MAGAZINES & PERIODICALS		272,763
22020307	DRUGS & MEDICAL SUPPLIES		564,840
22020309	UNIFORMS & OTHER CLOTHING		272,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		564,840
220204	MAINTENANCE SERVICES - GENERAL		3,953,558
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		564,840
22020402	MAINTENANCE OF OFFICE FURNITURE		287,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,129,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		847,259
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,124,315
220205	TRAINING - GENERAL		1,124,315
22020501	LOCAL TRAINING		1,124,315
220208	FUEL & LUBRICANTS - GENERAL		1,386,770
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		963,141
22020803	PLANT / GENERATOR FUEL COST		423,630
220210	MISCELLANEOUS		5,066,421
22021001	REFRESHMENT & MEALS		698,569
22021002	HONORARIUM & SITTING ALLOWANCE		564,840
22021003	PUBLICITY & ADVERTISEMENTS		141,210
22021004	MEDICAL EXPENSES		564,840
22021006	POSTAGES & COURIER SERVICES		272,763
22021007	WELFARE PACKAGES		1,412,099
22021009	SPORTING ACTIVITIES		847,259
22021010	DIRECT TEACHING & LABORATORY COST		564,840
2205	SUBSIDIES		61,885,030
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		61,885,030
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		61,885,030
23	CAPITAL EXPENDITURE		70,720,395
2302	CONSTRUCTION / PROVISION		60,720,395
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,720,395
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,537,313
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,183,082
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,000,000
	TOTAL PERSONNEL		115,035,738
	TOTAL OVERHEAD		82,998,008
	TOTAL RECURRENT		198,033,746
	TOTAL CAPITAL		70,720,395
	TOTAL ALLOCATION		268,754,141
	FGC MINJIBIR		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCMINJIBIR001006792	CONSTRUCTION OF 2BLOCKS OF HOSTEL	NEW	12,537,313
FGCMINJIBIR001006793	CONSTRUCTION OF 5KM ROAD NETWORK	NEW	10,000,000
FGCMINJIBIR002006794	CONSTRUCTION OF SPORTS PAVILLION	NEW	10,183,082
FGCMINJIBIR003006798	FURNISHING OF 2BLOCKS OF CLASSROOMS	NEW	5,000,000
FGCMINJIBIR003006802	CONSTRUCTION OF ADMIN BLOCK	NEW	12,000,000
FGCMINJIBIR003006807	CONSTRUCTION OF MULTI PURPOSE HALL	NEW	11,000,000
FGCMINJIBIR004006834	PROVISION OF 250KVA GENERATOR	NEW	10,000,000
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
2	EXPENDITURE		515,112,047
21	PERSONNEL COST		278,704,227
2101	SALARY		247,737,091
210101	SALARIES AND WAGES		247,737,091
21010101	SALARY		247,737,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,967,136
210202	SOCIAL CONTRIBUTIONS		30,967,136
21020201	NHIS		12,386,855
21020202	CONTRIBUTORY PENSION		18,580,282
22	OTHER RECURRENT COSTS		135,870,507
2202	OVERHEAD COST		49,288,270
220201	TRAVEL & TRANSPORT - GENERAL		28,173,705
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,065,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,108,566
220202	UTILITIES - GENERAL		7,662,849
22020201	ELECTRICITY CHARGES		7,151,992
22020203	INTERNET ACCESS CHARGES		510,857
220203	MATERIALS & SUPPLIES - GENERAL		3,030,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,043,426
22020302	BOOKS		51,086
22020303	NEWSPAPERS		102,171
22020309	UNIFORMS & OTHER CLOTHING		51,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		782,474
220204	MAINTENANCE SERVICES - GENERAL		7,151,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,108,566
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,043,426
220206	OTHER SERVICES - GENERAL		1,532,570
22020601	SECURITY SERVICES		1,532,570
220208	FUEL & LUBRICANTS - GENERAL		1,123,884
22020801	MOTOR VEHICLE FUEL COST		613,028
22020803	PLANT / GENERATOR FUEL COST		510,857
220210	MISCELLANEOUS		613,028
22021001	REFRESHMENT & MEALS		510,857
22021002	HONORARIUM & SITTING ALLOWANCE		102,171
2205	SUBSIDIES		86,582,237
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		86,582,237
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		86,582,237
23	CAPITAL EXPENDITURE		100,537,313
2301	FIXED ASSETS PURCHASED		7,476,626
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,476,626
23010106	PURCHASE OF VANS		7,476,626
2302	CONSTRUCTION / PROVISION		52,860,687
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,860,687
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,513,374
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,447,313
2303	REHABILITATION / REPAIRS		32,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,700,000
2304	PRESERVATION OF THE ENVIRONMENT		7,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,500,000
23040105	WATER POLLUTION PREVENTION & CONTROL		7,500,000
	TOTAL PERSONNEL		278,704,227
	TOTAL OVERHEAD		135,870,507
	TOTAL RECURRENT		414,574,734
	TOTAL CAPITAL		100,537,313
	TOTAL ALLOCATION		515,112,047
	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCMINNA001006848	PURCHASE OF 1 TOYOTA HILUX VAN	NEW	7,476,626
FGCMINNA002006863	COMPLETION OF 1 NO ADMIN BLOCK	NEW	2,513,374
FGCMINNA002006869	450 METRE PERIMETER FENCING	NEW	8,000,000
FGCMINNA003006897	COMPLETION OF 1 NO SCHOOL CLINIC	NEW	6,900,000



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CODE	LINE ITEM		AMOUNT (=N=)
FGCMINNA004006913	COMPLETION OF 13 NO CLASSROOMS	NEW	3,230,000
FGCMINNA004006916	COMPLETION OF 1 NO DINING HALL	NEW	5,680,000
FGCMINNA004006920	RENOVATION OF 2 NO GIRLS HOSTEL	NEW	7,000,000
FGCMINNA004006924	RENOVATION OF TECHNOLOGY W/SHOPS	NEW	6,537,313
FGCMINNA004006929	RENOVATION OF BLOCK OF 13 NO CLASSROOMS	NEW	7,000,000
FGCMINNA004006932	RENOVATION OF BLOCK OF INT/SC LAB&12 CL/ROOMS	NEW	6,000,000
FGCMINNA005006944	PROCUREMENT OF HOME ECONOMIC EQUIPMENT	NEW	2,700,000
	PURCHASE OF POWER GENERATING SET	NEW	10,000,000
	REHABILITATION AND EQUIPING OF INTRODUCTORY TECHNOLOGY LAB.	NEW	20,000,000
FGCMINNA006006950	CONSTRUCTION OF 800 METER DRAINAGE	NEW	7,500,000
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		213,425,751
21	PERSONNEL COST		75,892,539
2101	SALARY		67,406,701
210101	SALARIES AND WAGES		67,406,701
21010101	SALARY		67,406,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,485,838
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		8,425,838
21020201	NHIS		3,370,335
21020202	CONTRIBUTORY PENSION		5,055,503
22	OTHER RECURRENT COSTS		77,533,213
2202	OVERHEAD COST		15,973,785
220201	TRAVEL& TRANSPORT - GENERAL		4,769,141
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,216,144
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,552,997
220202	UTILITIES - GENERAL		1,896,107
22020201	ELECTRICITY CHARGES		760,242
22020202	TELEPHONE CHARGES		292,790
22020203	INTERNET ACCESS CHARGES		346,648
22020206	SEWERAGE CHARGES		496,427
220203	MATERIALS & SUPPLIES - GENERAL		2,491,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,196
22020303	NEWSPAPERS		374,498
22020304	MAGAZINES & PERIODICALS		162,099
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,145
22020306	PRINTING OF SECURITY DOCUMENTS		281,646
22020307	DRUGS & MEDICAL SUPPLIES		526,820
22020309	UNIFORMS & OTHER CLOTHING		86,115
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		325,868
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		121,574
220204	MAINTENANCE SERVICES - GENERAL		1,245,119
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		314,978
22020402	MAINTENANCE OF OFFICE FURNITURE		162,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		293,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		474,239
220206	OTHER SERVICES - GENERAL		430,574
22020606	CLEANING & FUMIGATION SERVICES		430,574
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		212,754
22020708	BUDGET PREPARATION		212,754
220208	FUEL & LUBRICANTS - GENERAL		2,143,641
22020801	MOTOR VEHICLE FUEL COST		992,853
22020803	PLANT / GENERATOR FUEL COST		1,150,788
220210	MISCELLANEOUS		2,784,488
22021001	REFRESHMENT & MEALS		729,443
22021002	HONORARIUM & SITTING ALLOWANCE		337,368
22021003	PUBLICITY & ADVERTISEMENTS		222,936
22021006	POSTAGES & COURIER SERVICES		196,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		182,361
22021009	SPORTING ACTIVITIES		540,497



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CODE	LINE ITEM		AMOUNT (=N=)
22021010	DIRECT TEACHING & LABORATORY COST		575,338
2205	SUBSIDIES		61,559,428
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		61,559,428
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		61,559,428
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		4,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		21,000,000
	TOTAL PERSONNEL		75,892,539
	TOTAL OVERHEAD		77,533,213
	TOTAL RECURRENT		153,425,751
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		213,425,751
	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
XODI007396	COMPLETION OF ADMIN BLOCK	NEW	6,000,000
XODI1007407	CONSTRUCTION OF 1 NO.BLOCK OF 6 CLASSROOMS	NEW	9,000,000
XODI1007413	COMPLETION OF COMPUTER LABORATORY	NEW	9,000,000
XODI1007418	CONSTRUCTION OF BOYS HOSTEL	NEW	5,000,000
XODI2007422	CONSTRUCTION / PROVISION OF ROADS	NEW	6,000,000
XODI3007429	WATER TREATMENT PLANT	NEW	4,000,000
XODI4007434	REHABILITATION / EXPANSION OF DINNING HALL/KITCHEN	NEW	21,000,000
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,313,314
21	PERSONNEL COST		253,536,795
2101	SALARY		225,312,707
210101	SALARIES AND WAGES		225,312,707
21010101	SALARY		225,312,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,224,088
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		28,164,088
21020201	NHIS		11,265,635
21020202	CONTRIBUTORY PENSION		16,898,453
22	OTHER RECURRENT COSTS		82,776,519
2202	OVERHEAD COST		15,195,743
220201	TRAVEL& TRANSPORT - GENERAL		3,394,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,214,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,180,290
220202	UTILITIES - GENERAL		1,092,622
22020201	ELECTRICITY CHARGES		1,092,622
220203	MATERIALS & SUPPLIES - GENERAL		4,046,746
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		910,518
22020303	NEWSPAPERS		910,518
22020306	PRINTING OF SECURITY DOCUMENTS		1,011,687
22020307	DRUGS & MEDICAL SUPPLIES		1,214,024
220204	MAINTENANCE SERVICES - GENERAL		3,475,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,654,213
22020402	MAINTENANCE OF OFFICE FURNITURE		809,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		505,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,843
220208	FUEL & LUBRICANTS - GENERAL		1,719,867
22020801	MOTOR VEHICLE FUEL COST		809,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		910,518
220210	MISCELLANEOUS		1,466,946
22021004	MEDICAL EXPENSES		961,102



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		505,843
2205	SUBSIDIES		67,580,776
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,580,776
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,580,776
23	CAPITAL EXPENDITURE		45,000,000
2302	CONSTRUCTION / PROVISION		46,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		31,000,000
2303	REHABILITATION / REPAIRS		4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		4,000,000
	TOTAL PERSONNEL		253,536,795
	TOTAL OVERHEAD		82,776,519
	TOTAL RECURRENT		336,313,314
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		381,313,314
	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCODOG001006957	WATER TREATMENT FACILITIES	NEW	10,000,000
FGCODOG002006961	RENOVATION 4NOS 6 CLASSROOM BLOCK	NEW	3,000,000
FGCODOG002006965	1NO CLASSROOM BLOCK	NEW	8,000,000
FGCODOG002006966	RENOVATION KITCHEN AND DINING HALL	NEW	2,000,000
FGCODOG002006967	FINE ART STUDIO	NEW	5,000,000
FGCODOG002006968	RENOVATION / DECORATION OF LIBRARY	NEW	2,000,000
FGCODOG002006969	RENOVATION OF 2NOS LABORATORY (AGRIC & HOME ECONOMICS)	NEW	11,000,000
FGCODOG003006970	RENOVATION 6NOS STAFF QUARTERS	NEW	4,000,000
0517026025	FGC OGBOMOSHMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		438,333,346
21	PERSONNEL COST		274,333,960
2101	SALARY		243,105,742
210101	SALARIES AND WAGES		243,105,742
21010101	SALARY		243,105,742
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,228,218
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		30,388,218
21020201	NHIS		12,155,287
21020202	CONTRIBUTORY PENSION		18,232,931
22	OTHER RECURRENT COSTS		76,499,386
2202	OVERHEAD COST		14,853,811
220201	TRAVEL& TRANSPORT - GENERAL		4,533,903
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,969,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,564,425
220202	UTILITIES - GENERAL		1,600,201
22020201	ELECTRICITY CHARGES		984,739
22020203	INTERNET ACCESS CHARGES		615,462
220203	MATERIALS & SUPPLIES - GENERAL		3,500,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		769,327
22020302	BOOKS		410,308
22020303	NEWSPAPERS		256,442
22020304	MAGAZINES & PERIODICALS		205,154
22020305	PRINTING OF NON SECURITY DOCUMENTS		218,509
22020307	DRUGS & MEDICAL SUPPLIES		615,462
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,025,770
220204	MAINTENANCE SERVICES - GENERAL		1,238,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		294,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		359,019
22020406	OTHER MAINTENANCE SERVICES		328,890
220205	TRAINING - GENERAL		307,731



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020501	LOCAL TRAINING		307,731
220206	OTHER SERVICES - GENERAL		256,442
22020603	OFFICE RENT		256,442
220208	FUEL & LUBRICANTS - GENERAL		871,904
22020801	MOTOR VEHICLE FUEL COST		256,442
22020803	PLANT / GENERATOR FUEL COST		615,462
220210	MISCELLANEOUS		2,543,909
22021001	REFRESHMENT & MEALS		512,885
22021002	HONORARIUM & SITTING ALLOWANCE		666,750
22021007	WELFARE PACKAGES		1,364,274
2205	SUBSIDIES		61,645,575
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		61,645,575
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		61,645,575
23	CAPITAL EXPENDITURE		87,500,000
2301	FIXED ASSETS PURCHASED		42,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,500,000
23010102	PURCHASE OF OFFICE BUILDINGS		42,500,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		274,333,960
	TOTAL OVERHEAD		76,499,386
	TOTAL RECURRENT		350,833,346
	TOTAL CAPITAL		87,500,000
	TOTAL ALLOCATION		438,333,346
	FGC OGBOMOSHMO		
CODE	PROJECT NAME	TYPE	AMOUNT
XGBSH008003	RENOVATION OF OSUN GIRLS HOSTEL	NEW	7,500,000
XGBSH008010	RENOVATION OF UNITY JUNIOR BOYS HOSTEL	NEW	7,500,000
XGBSH008018	RENOVATION OF MUSIC/BUSINESS DEPARTMENT BLOCK	NEW	7,500,000
XGBSH008026	COMPLETE RENOVATION OF ADMIN BLOCK	NEW	20,000,000
XGBSH1008031	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
0517026026	FGC OGOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		233,567,711
21	PERSONNEL COST		113,688,092
2101	SALARY		101,056,082
210101	SALARIES AND WAGES		101,056,082
21010101	SALARY		101,056,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,632,010
210202	SOCIAL CONTRIBUTIONS		12,632,010
21020201	NHIS		5,052,804
21020202	CONTRIBUTORY PENSION		7,579,206
22	OTHER RECURRENT COSTS		74,725,469
2202	OVERHEAD COST		17,776,443
220201	TRAVEL & TRANSPORT - GENERAL		3,044,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,058,071
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,188,945
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		321,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		475,578
220202	UTILITIES - GENERAL		1,278,553
22020201	ELECTRICITY CHARGES		802,974
22020202	TELEPHONE CHARGES		475,578
220203	MATERIALS & SUPPLIES - GENERAL		4,131,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		802,974
22020302	BOOKS		475,522
22020303	NEWSPAPERS		475,578
22020304	MAGAZINES & PERIODICALS		475,578
22020307	DRUGS & MEDICAL SUPPLIES		475,578
22020309	UNIFORMS & OTHER CLOTHING		713,367



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		713,367
220204	MAINTENANCE SERVICES - GENERAL		3,537,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		475,578
22020402	MAINTENANCE OF OFFICE FURNITURE		713,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		545,057
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,020,636
22020405	MAINTENANCE OF PLANTS/GENERATORS		782,847
220205	TRAINING - GENERAL		782,847
22020501	LOCAL TRAINING		782,847
220208	FUEL & LUBRICANTS - GENERAL		1,178,562
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		821,879
22020803	PLANT / GENERATOR FUEL COST		356,683
220210	MISCELLANEOUS		3,823,009
22021001	REFRESHMENT & MEALS		951,155
22021002	HONORARIUM & SITTING ALLOWANCE		475,578
22021003	PUBLICITY & ADVERTISEMENTS		118,894
22021006	POSTAGES & COURIER SERVICES		713,367
22021007	WELFARE PACKAGES		579,705
22021009	SPORTING ACTIVITIES		508,731
22021010	DIRECT TEACHING & LABORATORY COST		475,578
2205	SUBSIDIES		56,949,026
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,949,026
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,949,026
23	CAPITAL EXPENDITURE		45,154,149
2302	CONSTRUCTION / PROVISION		45,154,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,154,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,154,149
	TOTAL PERSONNEL		113,688,092
	TOTAL OVERHEAD		74,725,469
	TOTAL RECURRENT		188,413,561
	TOTAL CAPITAL		45,154,149
	TOTAL ALLOCATION		233,567,711
	FGC OGOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOGOJA001007072	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	4,154,149
FGCOGOJA001007076	CONSTRUCTION OF 1N0 FEMALE HOSTEL	NEW	20,000,000
FGCOGOJA001007079	CONSTRUCTION 1N0 MALE HOSTEL	NEW	15,000,000
FGCOGOJA001007081	CONSTRUCTION OF 1N0 VIP TOILET FOR STUDENTS	NEW	6,000,000
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		294,510,431
21	PERSONNEL COST		117,957,443
2101	SALARY		104,637,727
210101	SALARIES AND WAGES		104,637,727
21010101	SALARY		104,637,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,319,716
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		13,079,716
21020201	NHIS		5,231,886
21020202	CONTRIBUTORY PENSION		7,847,830
22	OTHER RECURRENT COSTS		105,617,573
2202	OVERHEAD COST		38,759,923
220201	TRAVEL & TRANSPORT - GENERAL		5,333,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,251,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,023,514
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		830,114
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,228,217
220202	UTILITIES - GENERAL		2,558,785



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		1,535,271
22020202	TELEPHONE CHARGES		1,023,514
220203	MATERIALS & SUPPLIES - GENERAL		9,020,659
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,070,542
22020303	NEWSPAPERS		116,088
22020304	MAGAZINES & PERIODICALS		511,757
22020307	DRUGS & MEDICAL SUPPLIES		2,047,028
22020309	UNIFORMS & OTHER CLOTHING		2,251,731
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,023,514
220204	MAINTENANCE SERVICES - GENERAL		7,517,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,865,839
22020402	MAINTENANCE OF OFFICE FURNITURE		1,228,217
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		864,869
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,023,514
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,535,271
220205	TRAINING - GENERAL		1,535,271
22020501	LOCAL TRAINING		1,535,271
220208	FUEL & LUBRICANTS - GENERAL		3,377,596
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,558,785
22020803	PLANT / GENERATOR FUEL COST		818,811
220210	MISCELLANEOUS		9,416,328
22021001	REFRESHMENT & MEALS		1,023,514
22021002	HONORARIUM & SITTING ALLOWANCE		1,535,271
22021003	PUBLICITY & ADVERTISEMENTS		1,023,514
22021006	POSTAGES & COURIER SERVICES		511,757
22021007	WELFARE PACKAGES		1,023,514
22021009	SPORTING ACTIVITIES		3,070,542
22021010	DIRECT TEACHING & LABORATORY COST		1,228,217
2205	SUBSIDIES		66,857,650
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		66,857,650
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,857,650
23	CAPITAL EXPENDITURE		70,935,416
2302	CONSTRUCTION / PROVISION		55,935,416
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,935,416
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		7,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,935,416
23020114	CONSTRUCTION / PROVISION OF ROADS		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		117,957,443
	TOTAL OVERHEAD		105,617,573
	TOTAL RECURRENT		223,575,015
	TOTAL CAPITAL		70,935,416
	TOTAL ALLOCATION		294,510,431
	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOHAFIA001007099	STAFF QUARTERS PHASE 1	NEW	7,000,000
FGCOHAFIA002007101	2NO BLOCKS OF CLASSROOM+ 1NO NEW HOSTEL PHASE LLL	NEW	10,537,313
FGCOHAFIA002007105	STAFF QUARTERS PHASE 1	NEW	10,000,000
FGCOHAFIA002007110	STAFF QUARTERS PHASE 1	NEW	10,398,103
FGCOHAFIA002007116	1 NO COLLEGE STORE BUILDING	NEW	8,000,000
FGCOHAFIA003007138	ROAD NETWORK	NEW	5,000,000
FGCOHAFIA004007141	CONSTRUCTION OF PERRIMETER FENCING	NEW	5,000,000
FGCOHAFIA005007145	REHABILITATION / REPAIRS - HOUSING	NEW	5,000,000
FGCOHAFIA006007147	RE-ROOFING/PAINTING OF ASSEMBLY HALL	NEW	10,000,000
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		406,408,306
21	PERSONNEL COST		229,857,135
2101	SALARY		204,264,120



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
210101	SALARIES AND WAGES		204,264,120
21010101	SALARY		204,264,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,593,015
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		25,533,015
21020201	NHIS		10,213,206
21020202	CONTRIBUTORY PENSION		15,319,809
22	OTHER RECURRENT COSTS		81,551,171
2202	OVERHEAD COST		18,811,142
220201	TRAVEL & TRANSPORT - GENERAL		4,096,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,763,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,333,024
220202	UTILITIES - GENERAL		1,093,288
22020201	ELECTRICITY CHARGES		612,598
22020202	TELEPHONE CHARGES		480,690
220203	MATERIALS & SUPPLIES - GENERAL		2,962,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		938,022
22020303	NEWSPAPERS		582,158
22020307	DRUGS & MEDICAL SUPPLIES		725,950
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		716,604
220204	MAINTENANCE SERVICES - GENERAL		4,595,122
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		725,950
22020402	MAINTENANCE OF OFFICE FURNITURE		975,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,419,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,474,348
220205	TRAINING - GENERAL		1,474,348
22020501	LOCAL TRAINING		1,474,348
220208	FUEL & LUBRICANTS - GENERAL		601,278
22020803	PLANT / GENERATOR FUEL COST		601,278
220210	MISCELLANEOUS		3,987,619
22021001	REFRESHMENT & MEALS		1,014,842
22021002	HONORARIUM & SITTING ALLOWANCE		725,950
22021006	POSTAGES & COURIER SERVICES		772,479
22021009	SPORTING ACTIVITIES		1,474,348
2205	SUBSIDIES		62,740,029
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,740,029
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,740,029
23	CAPITAL EXPENDITURE		95,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		50,000,000
	TOTAL PERSONNEL		229,857,135
	TOTAL OVERHEAD		81,551,171
	TOTAL RECURRENT		311,408,306
	TOTAL CAPITAL		95,000,000
	TOTAL ALLOCATION		406,408,306
	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCOKIGWE001007159	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGCOKIGWE002007163	RENOVATION OF HOSTELS	NEW	18,000,000
FGCOKIGWE002007167	RENOVATION OF 6CLASSROM BLOCK	NEW	14,000,000
FGCOKIGWE002007171	RENOVATION OF STAFF QUARTERS	NEW	18,000,000
0517026029	FGC OKPOSI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		294,183,812
21	PERSONNEL COST		108,905,670
2101	SALARY		96,805,040
210101	SALARIES AND WAGES		96,805,040
21010101	SALARY		96,805,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,100,630
210202	SOCIAL CONTRIBUTIONS		12,100,630
21020201	NHIS		4,840,252
21020202	CONTRIBUTORY PENSION		7,260,378
22	OTHER RECURRENT COSTS		114,508,985
2202	OVERHEAD COST		38,433,158
220201	TRAVEL& TRANSPORT - GENERAL		7,023,771
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,087,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,942,093
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		483,437
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		510,916
220202	UTILITIES - GENERAL		2,044,173
22020201	ELECTRICITY CHARGES		1,635,441
22020202	TELEPHONE CHARGES		408,732
220203	MATERIALS & SUPPLIES - GENERAL		2,506,041
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		817,823
22020302	BOOKS		510,916
22020303	NEWSPAPERS		153,275
22020304	MAGAZINES & PERIODICALS		102,183
22020307	DRUGS & MEDICAL SUPPLIES		756,308
22020309	UNIFORMS & OTHER CLOTHING		122,620
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		42,917
220204	MAINTENANCE SERVICES - GENERAL		7,989,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		85,834
22020402	MAINTENANCE OF OFFICE FURNITURE		204,366
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,053,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,079,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,566,510
220205	TRAINING - GENERAL		2,566,510
22020501	LOCAL TRAINING		2,566,510
220208	FUEL & LUBRICANTS - GENERAL		3,340,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,570,927
22020803	PLANT / GENERATOR FUEL COST		769,953
220210	MISCELLANEOUS		12,962,055
22021001	REFRESHMENT & MEALS		2,053,207
22021002	HONORARIUM & SITTING ALLOWANCE		1,026,604
22021003	PUBLICITY & ADVERTISEMENTS		256,651
22021006	POSTAGES & COURIER SERVICES		1,539,906
22021007	WELFARE PACKAGES		144,078
22021009	SPORTING ACTIVITIES		2,566,510
22021010	DIRECT TEACHING & LABORATORY COST		5,375,099
2205	SUBSIDIES		76,075,827
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		76,075,827
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		76,075,827
23	CAPITAL EXPENDITURE		70,769,158
2302	CONSTRUCTION / PROVISION		70,769,158
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,769,158
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,231,845
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		12,537,313
	TOTAL PERSONNEL		108,905,670
	TOTAL OVERHEAD		114,508,985
	TOTAL RECURRENT		223,414,655
	TOTAL CAPITAL		70,769,158
	TOTAL ALLOCATION		294,183,812
	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGCOKPOSI001007180	COMPLETION OF 2NOS CLASSROOM BLOCK	NEW	9,000,000
FGCOKPOSI001007187	RENOVATION OF ADMIN BLOCK	NEW	9,000,000
FGCOKPOSI001007196	COMPLETION OF LIBRARY COMPLEX	NEW	5,231,845
FGCOKPOSI002007206	WATER TREATMENT FACILITIES/RETICULATION	NEW	10,000,000
FGCOKPOSI002007215	RENOVATION OF 2BLOCKS CLASSROOMS	NEW	10,000,000
FGCOKPOSI002007219	LATERITE FILLING/TARING OF ROAD NETWORK AND DRAINAGE	NEW	8,000,000
FGCOKPOSI002007228	COMPLETION OF PERIMETER FENCE	NEW	7,000,000
FGCOKPOSI003007240	RENOVATION OF STAFF QUARTERS	NEW	7,537,313
FGCOKPOSI003007245	PURCHASE OF OFFICIAL VEHICLE FOR PRINCIPAL	NEW	5,000,000
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,507,853
21	PERSONNEL COST		180,815,749
2101	SALARY		160,725,110
210101	SALARIES AND WAGES		160,725,110
21010101	SALARY		160,725,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,090,639
210202	SOCIAL CONTRIBUTIONS		20,090,639
21020201	NHIS		8,036,256
21020202	CONTRIBUTORY PENSION		12,054,383
22	OTHER RECURRENT COSTS		112,154,791
2202	OVERHEAD COST		31,720,547
220201	TRAVEL & TRANSPORT - GENERAL		10,195,890
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,132,877
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,063,013
220202	UTILITIES - GENERAL		3,002,123
22020201	ELECTRICITY CHARGES		2,605,616
22020202	TELEPHONE CHARGES		283,219
22020203	INTERNET ACCESS CHARGES		113,288
220203	MATERIALS & SUPPLIES - GENERAL		3,489,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,359,452
22020302	BOOKS		226,575
22020303	NEWSPAPERS		169,932
22020304	MAGAZINES & PERIODICALS		56,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		566,438
22020306	PRINTING OF SECURITY DOCUMENTS		169,932
22020307	DRUGS & MEDICAL SUPPLIES		339,863
22020309	UNIFORMS & OTHER CLOTHING		90,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,863
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		169,932
220204	MAINTENANCE SERVICES - GENERAL		3,874,438
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,132,877
22020402	MAINTENANCE OF OFFICE FURNITURE		249,233
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		169,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,812,603
22020406	OTHER MAINTENANCE SERVICES		305,877
220205	TRAINING - GENERAL		566,438
22020501	LOCAL TRAINING		566,438
220206	OTHER SERVICES - GENERAL		1,450,082
22020601	SECURITY SERVICES		317,205
22020606	CLEANING & FUMIGATION SERVICES		1,132,877
220208	FUEL & LUBRICANTS - GENERAL		6,610,335
22020801	MOTOR VEHICLE FUEL COST		2,832,192



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		3,398,630
22020806	COOKING GAS/FUEL COST		379,514
220209	FINANCIAL CHARGES - GENERAL		135,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,945
220210	MISCELLANEOUS		2,396,034
22021001	REFRESHMENT & MEALS		226,575
22021002	HONORARIUM & SITTING ALLOWANCE		600,425
22021003	PUBLICITY & ADVERTISEMENTS		56,644
22021004	MEDICAL EXPENSES		56,644
22021006	POSTAGES & COURIER SERVICES		90,630
22021007	WELFARE PACKAGES		453,151
22021009	SPORTING ACTIVITIES		226,575
22021010	DIRECT TEACHING & LABORATORY COST		226,575
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		458,815
2205	SUBSIDIES		80,434,244
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		80,434,244
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		80,434,244
23	CAPITAL EXPENDITURE		77,537,313
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010119	PURCHASE OF POWER GENERATING SET		4,000,000
2302	CONSTRUCTION / PROVISION		38,037,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,037,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,037,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		6,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,500,000
2303	REHABILITATION / REPAIRS		35,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,500,000
	TOTAL PERSONNEL		180,815,749
	TOTAL OVERHEAD		112,154,791
	TOTAL RECURRENT		292,970,540
	TOTAL CAPITAL		77,537,313
	TOTAL ALLOCATION		370,507,853
	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCONIT001007283	PURCHASE 1 NO 50KVA GENERATOR	NEW	4,000,000
FGCONIT002007309	COMPLETION OF ASSEMBLY HALL	NEW	23,037,313
FGCONIT003007313	CONSTRUCTION OF 1 NO STAFF QUARTERS	NEW	6,500,000
FGCONIT004007317	CONSTRUCTION OF 1 NO STAFF QUARTERS	NEW	8,500,000
FGCONIT005007320	RENOVATION OF10 BLOCKS OF 4 CLASSROOMS	NEW	22,000,000
FGCONIT005007326	RENOVATION OF10 NO HOSTEL BLOCKS	NEW	13,500,000
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		504,232,145
21	PERSONNEL COST		292,496,119
2101	SALARY		259,516,551
210101	SALARIES AND WAGES		259,516,551
21010101	SALARY		259,516,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,979,569
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		32,439,569
21020201	NHIS		12,975,828
21020202	CONTRIBUTORY PENSION		19,463,741
22	OTHER RECURRENT COSTS		116,401,442
2202	OVERHEAD COST		38,584,050
220201	TRAVEL& TRANSPORT - GENERAL		7,429,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,140,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,559,394
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		697,664
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,032,247



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		2,591,641
22020201	ELECTRICITY CHARGES		1,559,394
22020202	TELEPHONE CHARGES		1,032,247
220203	MATERIALS & SUPPLIES - GENERAL		8,785,123
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,559,394
22020302	BOOKS		1,032,247
22020303	NEWSPAPERS		1,032,247
22020304	MAGAZINES & PERIODICALS		1,032,247
22020307	DRUGS & MEDICAL SUPPLIES		1,032,247
22020309	UNIFORMS & OTHER CLOTHING		1,548,371
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,548,371
220204	MAINTENANCE SERVICES - GENERAL		7,258,795
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,032,247
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,371
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,043,267
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,075,517
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,559,394
220205	TRAINING - GENERAL		1,559,394
22020501	LOCAL TRAINING		1,559,394
220208	FUEL & LUBRICANTS - GENERAL		3,634,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,591,640
22020803	PLANT / GENERATOR FUEL COST		1,043,270
220210	MISCELLANEOUS		7,324,874
22021001	REFRESHMENT & MEALS		774,185
22021002	HONORARIUM & SITTING ALLOWANCE		1,032,247
22021003	PUBLICITY & ADVERTISEMENTS		258,163
22021006	POSTAGES & COURIER SERVICES		1,548,371
22021007	WELFARE PACKAGES		1,120,267
22021009	SPORTING ACTIVITIES		1,559,394
22021010	DIRECT TEACHING & LABORATORY COST		1,032,247
2205	SUBSIDIES		77,817,392
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,817,392
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,817,392
23	CAPITAL EXPENDITURE		95,334,583
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010101	PURCHASE / ACQUISITION OF LAND		50,000,000
2302	CONSTRUCTION / PROVISION		45,334,583
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,334,583
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,334,583
	TOTAL PERSONNEL		292,496,119
	TOTAL OVERHEAD		116,401,442
	TOTAL RECURRENT		408,897,562
	TOTAL CAPITAL		95,334,583
	TOTAL ALLOCATION		504,232,145
	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCPH001007333	CONSTRUCTION OF 2 NOS 6 CLASS ROOM BLOCKS	NEW	15,000,000
FGCPH001007336	RENOVATION OF KITCHEN/DINING HALL	NEW	10,000,000
FGCPH001007339	CONSTRUCTION OF 1 NO GIRLS HOSTEL	NEW	20,000,000
FGCPH001007341	WATER TREATMENT AND RETICULATION	NEW	5,000,000
FGCPH002007346	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,334,583
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,240,125
21	PERSONNEL COST		137,483,017
2101	SALARY		122,207,127
210101	SALARIES AND WAGES		122,207,127
21010101	SALARY		122,207,127
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,275,891



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
210202	SOCIAL CONTRIBUTIONS		15,275,891
21020201	NHIS		6,110,356
21020202	CONTRIBUTORY PENSION		9,165,534
22	OTHER RECURRENT COSTS		79,386,515
2202	OVERHEAD COST		34,859,949
220201	TRAVEL& TRANSPORT - GENERAL		14,077,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,084,976
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,141,627
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,737,534
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,113,302
220202	UTILITIES - GENERAL		10,797,417
22020201	ELECTRICITY CHARGES		2,056,651
22020202	TELEPHONE CHARGES		1,542,488
22020203	INTERNET ACCESS CHARGES		5,141,627
22020205	WATER RATES		2,056,651
220203	MATERIALS & SUPPLIES - GENERAL		8,740,766
22020302	BOOKS		5,141,627
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,599,139
220204	MAINTENANCE SERVICES - GENERAL		1,244,325
22020402	MAINTENANCE OF OFFICE FURNITURE		1,244,325
2205	SUBSIDIES		44,526,567
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		44,526,567
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		44,526,567
23	CAPITAL EXPENDITURE		71,370,592
2302	CONSTRUCTION / PROVISION		71,370,592
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,370,592
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		71,370,592
	TOTAL PERSONNEL		137,483,017
	TOTAL OVERHEAD		79,386,515
	TOTAL RECURRENT		216,869,533
	TOTAL CAPITAL		71,370,592
	TOTAL ALLOCATION		288,240,125
	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCPOTISKUM001007518	RENOVATION OF 2 NOS OF HOSTELS	NEW	13,000,000
FGCPOTISKUM001007520	RENOVATION OF ADMIN BLOCK	NEW	14,937,313
FGCPOTISKUM001007523	RENOVATION OF 1 NOS BLOCK OF 6 CLASS ROOMS	NEW	20,000,000
FGCPOTISKUM001007525	COMPLETION OF MULTIPURPOSE HALL	NEW	9,000,000
FGCPOTISKUM001007528	REPLACEMENT OF DAMAGED STUDENTS DESKS LOCKS AND CHAIRS FOR CLASSROOM	NEW	5,833,279
FGCPOTISKUM001007530	COMPLETION OF 2 NOS OF JUNIOR STAFF EXTENTION	NEW	8,600,000
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		289,269,317
21	PERSONNEL COST		91,058,677
2101	SALARY		79,025,845
210101	SALARIES AND WAGES		79,025,845
21010101	SALARY		79,025,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,032,833
210201	ALLOWANCES		2,154,602
21020101	NON REGULAR ALLOWANCES		2,154,602
210202	SOCIAL CONTRIBUTIONS		9,878,231
21020201	NHIS		3,951,292
21020202	CONTRIBUTORY PENSION		5,926,938
22	OTHER RECURRENT COSTS		77,673,326
2202	OVERHEAD COST		19,993,663
220201	TRAVEL& TRANSPORT - GENERAL		5,081,934
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,934



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		1,524,580
22020205	WATER RATES		1,524,580
220203	MATERIALS & SUPPLIES - GENERAL		3,557,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,387
22020307	DRUGS & MEDICAL SUPPLIES		2,032,774
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		508,193
220204	MAINTENANCE SERVICES - GENERAL		3,426,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,016,387
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		682,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,471
22020406	OTHER MAINTENANCE SERVICES		1,016,387
220208	FUEL & LUBRICANTS - GENERAL		4,878,656
22020801	MOTOR VEHICLE FUEL COST		1,321,303
22020803	PLANT / GENERATOR FUEL COST		3,049,160
22020806	COOKING GAS/FUEL COST		508,193
220210	MISCELLANEOUS		1,524,580
22021007	WELFARE PACKAGES		508,193
22021009	SPORTING ACTIVITIES		1,016,387
2205	SUBSIDIES		57,679,663
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,679,663
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		57,679,663
23	CAPITAL EXPENDITURE		120,537,313
2301	FIXED ASSETS PURCHASED		17,537,313
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,537,313
23010107	PURCHASE OF TRUCKS		17,537,313
2302	CONSTRUCTION / PROVISION		88,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		24,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,000,000
2304	PRESERVATION OF THE ENVIRONMENT		7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		7,000,000
	TOTAL PERSONNEL		91,058,677
	TOTAL OVERHEAD		77,673,326
	TOTAL RECURRENT		168,732,004
	TOTAL CAPITAL		120,537,313
	TOTAL ALLOCATION		289,269,317
	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
XRBC007474	PROCUREMENT OF WATER TANKER MER.911(10+000 LITERS CAPACITY)	NEW	17,537,313
XRBC1007477	COMPLETION OF PRINCIPAL'S QUATER	NEW	9,000,000
XRBC1007479	CONSTRUCTION OF 1 BLK OF 2 BEDROOM OF 5 UNITS STAFF QUATER	NEW	15,000,000
XRBC2007489	CONSTRUCTION AND EQUIPING OF G/C AND DINING HALL	NEW	3,000,000
XRBC2007490	COMPLETION OF BOYS HOSTEL PHASE V	NEW	10,000,000
XRBC2007491	COMLETION OF 2 NO. BASED LABORATORY	NEW	2,000,000
XRBC3007492	INTERNAL ROAD CONST./DRAINAGES	NEW	4,000,000
XRBC4007493	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,000,000
XRBC5007494	RENOVATION OF JNR. AND SNR. BOYS HOSTEL	NEW	8,000,000
XRBC6007495	ESTABLISHMENT OF WATER TREATMENT FACILITIES	NEW	7,000,000
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,474,148
21	PERSONNEL COST		136,182,123



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CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		121,050,776
210101	SALARIES AND WAGES		121,050,776
21010101	SALARY		121,050,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,131,347
210202	SOCIAL CONTRIBUTIONS		15,131,347
21020201	NHIS		6,052,539
21020202	CONTRIBUTORY PENSION		9,078,808
22	OTHER RECURRENT COSTS		111,992,304
2202	OVERHEAD COST		34,563,796
220201	TRAVEL & TRANSPORT - GENERAL		6,342,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,263,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,529,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		624,971
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		924,692
220202	UTILITIES - GENERAL		2,821,613
22020201	ELECTRICITY CHARGES		2,311,731
22020202	TELEPHONE CHARGES		509,882
220203	MATERIALS & SUPPLIES - GENERAL		6,030,421
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,529,647
22020302	BOOKS		924,692
22020303	NEWSPAPERS		407,906
22020304	MAGAZINES & PERIODICALS		305,929
22020307	DRUGS & MEDICAL SUPPLIES		924,692
22020309	UNIFORMS & OTHER CLOTHING		815,812
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,121,741
220204	MAINTENANCE SERVICES - GENERAL		6,934,401
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		713,835
22020402	MAINTENANCE OF OFFICE FURNITURE		1,325,694
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,529,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,631,624
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,733,600
220205	TRAINING - GENERAL		1,529,647
22020501	LOCAL TRAINING		1,529,647
220208	FUEL & LUBRICANTS - GENERAL		3,161,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,549,412
22020803	PLANT / GENERATOR FUEL COST		611,859
220210	MISCELLANEOUS		7,743,884
22021001	REFRESHMENT & MEALS		917,788
22021002	HONORARIUM & SITTING ALLOWANCE		611,859
22021003	PUBLICITY & ADVERTISEMENTS		231,173
22021006	POSTAGES & COURIER SERVICES		815,812
22021007	WELFARE PACKAGES		2,311,731
22021009	SPORTING ACTIVITIES		2,311,731
22021010	DIRECT TEACHING & LABORATORY COST		543,791
2205	SUBSIDIES		77,428,508
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,428,508
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,428,508
23	CAPITAL EXPENDITURE		95,299,721
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010101	PURCHASE / ACQUISITION OF LAND		50,000,000
2302	CONSTRUCTION / PROVISION		45,299,721
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,299,721
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,299,721
	TOTAL PERSONNEL		136,182,123
	TOTAL OVERHEAD		111,992,304
	TOTAL RECURRENT		248,174,427
	TOTAL CAPITAL		95,299,721
	TOTAL ALLOCATION		343,474,148
	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCSOKOTO001007552	RENOVATION OF DOMITORY BOYS	NEW	11,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGCSOKOTO001007553	RENOVATION OF DOMITORY GIRLS	NEW	11,000,000
FGCSOKOTO001007554	WATER RACTIFICATION	NEW	20,000,000
FGCSOKOTO001007555	RENOVATION OF BLOCK OF CLASS ROOM	NEW	8,000,000
FGCSOKOTO002007556	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,299,721
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		266,231,046
21	PERSONNEL COST		121,791,746
2101	SALARY		108,259,330
210101	SALARIES AND WAGES		108,259,330
21010101	SALARY		108,259,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,532,416
210202	SOCIAL CONTRIBUTIONS		13,532,416
21020201	NHIS		5,412,967
21020202	CONTRIBUTORY PENSION		8,119,450
22	OTHER RECURRENT COSTS		73,901,986
2202	OVERHEAD COST		16,829,751
220201	TRAVEL & TRANSPORT - GENERAL		3,550,741
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,231,895
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,318,847
220202	UTILITIES - GENERAL		2,130,445
22020201	ELECTRICITY CHARGES		1,217,397
22020202	TELEPHONE CHARGES		405,799
22020203	INTERNET ACCESS CHARGES		507,249
220203	MATERIALS & SUPPLIES - GENERAL		2,709,471
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		507,249
22020302	BOOKS		304,349
22020303	NEWSPAPERS		202,900
22020304	MAGAZINES & PERIODICALS		304,349
22020306	PRINTING OF SECURITY DOCUMENTS		253,624
22020307	DRUGS & MEDICAL SUPPLIES		223,952
22020309	UNIFORMS & OTHER CLOTHING		405,799
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		507,249
220204	MAINTENANCE SERVICES - GENERAL		3,043,493
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		811,598
22020402	MAINTENANCE OF OFFICE FURNITURE		507,249
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		405,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		507,249
22020405	MAINTENANCE OF PLANTS/GENERATORS		811,598
220206	OTHER SERVICES - GENERAL		424,563
22020606	CLEANING & FUMIGATION SERVICES		424,563
220208	FUEL & LUBRICANTS - GENERAL		2,028,995
22020801	MOTOR VEHICLE FUEL COST		304,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		710,148
22020803	PLANT / GENERATOR FUEL COST		1,014,498
220210	MISCELLANEOUS		2,942,043
22021001	REFRESHMENT & MEALS		507,249
22021002	HONORARIUM & SITTING ALLOWANCE		710,148
22021003	PUBLICITY & ADVERTISEMENTS		202,900
22021006	POSTAGES & COURIER SERVICES		202,900
22021007	WELFARE PACKAGES		405,799
22021009	SPORTING ACTIVITIES		608,699
22021010	DIRECT TEACHING & LABORATORY COST		304,349
2205	SUBSIDIES		57,072,235
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,072,235
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		57,072,235
23	CAPITAL EXPENDITURE		70,537,313



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		70,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,537,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,537,313
	TOTAL PERSONNEL		121,791,746
	TOTAL OVERHEAD		73,901,986
	TOTAL RECURRENT		195,693,733
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		266,231,046
	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
XUGW007496	REHABILITATION OF 1 BLOCK OF HOTEL	NEW	10,000,000
XUGW007497	CONSTRUCTION OF AUDITORIUM	NEW	11,000,000
XUGW007499	COMPLETION OF LIBRARY COMPLEX	NEW	13,000,000
XUGW007501	CONSTRUCTION OF DINNING/KITCHEN/ASSEMBLY HALL	NEW	10,000,000
XUGW007503	REHABILITATION OF 1 BLOCK OF 6 CLASSROOMS	NEW	10,000,000
XUGW007505	RENOVATION OF 3 BLOCKS STAFF QUARTERS	NEW	6,000,000
XUGW007508	PERIMETER FENCING	NEW	10,537,313
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		359,657,110
21	PERSONNEL COST		237,252,295
2101	SALARY		210,890,929
210101	SALARIES AND WAGES		210,890,929
21010101	SALARY		210,890,929
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,361,366
210202	SOCIAL CONTRIBUTIONS		26,361,366
21020201	NHIS		10,544,546
21020202	CONTRIBUTORY PENSION		15,816,820
22	OTHER RECURRENT COSTS		79,867,501
2202	OVERHEAD COST		16,811,547
220201	TRAVEL & TRANSPORT - GENERAL		4,053,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,013,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,040,201
220202	UTILITIES - GENERAL		8,816,581
22020201	ELECTRICITY CHARGES		8,816,581
220203	MATERIALS & SUPPLIES - GENERAL		1,002,504
22020303	NEWSPAPERS		243,216
22020305	PRINTING OF NON SECURITY DOCUMENTS		505,938
22020306	PRINTING OF SECURITY DOCUMENTS		253,350
220204	MAINTENANCE SERVICES - GENERAL		304,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		304,020
220206	OTHER SERVICES - GENERAL		202,680
22020606	CLEANING & FUMIGATION SERVICES		202,680
220208	FUEL & LUBRICANTS - GENERAL		861,390
22020801	MOTOR VEHICLE FUEL COST		557,370
22020803	PLANT / GENERATOR FUEL COST		304,020
220210	MISCELLANEOUS		1,570,770
22021001	REFRESHMENT & MEALS		152,010
22021002	HONORARIUM & SITTING ALLOWANCE		253,350
22021003	PUBLICITY & ADVERTISEMENTS		253,350
22021006	POSTAGES & COURIER SERVICES		152,010
22021007	WELFARE PACKAGES		253,350
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		506,700
2205	SUBSIDIES		63,055,955
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		63,055,955
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		63,055,955
23	CAPITAL EXPENDITURE		42,537,313
2301	FIXED ASSETS PURCHASED		42,537,313
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,537,313
23010101	PURCHASE / ACQUISITION OF LAND		42,537,313
	TOTAL PERSONNEL		237,252,295
	TOTAL OVERHEAD		79,867,501



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL RECURRENT		317,119,797
	TOTAL CAPITAL		42,537,313
	TOTAL ALLOCATION		359,657,110
	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCWARRI001007557	CONSTRUCTION OF GIRLS HOSTEL	NEW	14,537,313
FGCWARRI001007558	CONSTRUCTION OF TOILETS FACILITIES	NEW	5,000,000
FGCWARRI001007559	RENOVATION OF ASSEMBLY HALL	NEW	13,000,000
FGCWARRI001007562	RENOVATION OF STAFF QUARTERS	NEW	10,000,000
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		382,049,753
21	PERSONNEL COST		153,747,720
2101	SALARY		136,526,837
210101	SALARIES AND WAGES		136,526,837
21010101	SALARY		136,526,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,220,883
210201	ALLOWANCES		155,028
21020101	NON REGULAR ALLOWANCES		155,028
210202	SOCIAL CONTRIBUTIONS		17,065,855
21020201	NHIS		6,826,342
21020202	CONTRIBUTORY PENSION		10,239,513
22	OTHER RECURRENT COSTS		107,566,665
2202	OVERHEAD COST		30,938,372
220201	TRAVEL & TRANSPORT - GENERAL		4,995,751
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,527,590
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,055,181
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		412,981
220202	UTILITIES - GENERAL		3,360,699
22020201	ELECTRICITY CHARGES		2,036,787
22020202	TELEPHONE CHARGES		305,518
22020203	INTERNET ACCESS CHARGES		305,518
22020205	WATER RATES		407,357
22020206	SEWERAGE CHARGES		305,518
220203	MATERIALS & SUPPLIES - GENERAL		6,212,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,018,394
22020302	BOOKS		509,197
22020303	NEWSPAPERS		203,679
22020304	MAGAZINES & PERIODICALS		203,679
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,197
22020306	PRINTING OF SECURITY DOCUMENTS		509,197
22020307	DRUGS & MEDICAL SUPPLIES		1,018,394
22020308	FIELD & CAMPING MATERIALS SUPPLIES		203,679
22020309	UNIFORMS & OTHER CLOTHING		509,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,018,394
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		509,197
220204	MAINTENANCE SERVICES - GENERAL		4,379,092
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		712,875
22020402	MAINTENANCE OF OFFICE FURNITURE		509,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,018,394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		611,036
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,018,394
22020406	OTHER MAINTENANCE SERVICES		509,197
220205	TRAINING - GENERAL		1,018,394
22020501	LOCAL TRAINING		1,018,394
220206	OTHER SERVICES - GENERAL		2,545,984
22020601	SECURITY SERVICES		509,197
22020606	CLEANING & FUMIGATION SERVICES		2,036,787
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		916,554
22020702	INFORMATION TECHNOLOGY CONSULTING		509,197
22020704	ENGINEERING SERVICES		203,679
22020705	ARCHITECTURAL SERVICES		203,679
220208	FUEL & LUBRICANTS - GENERAL		2,545,984



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020801	MOTOR VEHICLE FUEL COST		611,036
22020803	PLANT / GENERATOR FUEL COST		1,527,590
22020806	COOKING GAS/FUEL COST		407,357
220209	FINANCIAL CHARGES - GENERAL		203,679
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,679
220210	MISCELLANEOUS		4,760,035
22021001	REFRESHMENT & MEALS		1,018,394
22021002	HONORARIUM & SITTING ALLOWANCE		1,018,394
22021003	PUBLICITY & ADVERTISEMENTS		763,795
22021006	POSTAGES & COURIER SERVICES		203,679
22021007	WELFARE PACKAGES		1,018,394
22021009	SPORTING ACTIVITIES		737,381
2205	SUBSIDIES		76,628,293
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		76,628,293
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		76,628,293
23	CAPITAL EXPENDITURE		120,735,368
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		89,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,537,313
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,537,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		26,198,055
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,198,055
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,198,055
	TOTAL PERSONNEL		153,747,720
	TOTAL OVERHEAD		107,566,665
	TOTAL RECURRENT		261,314,385
	TOTAL CAPITAL		120,735,368
	TOTAL ALLOCATION		382,049,753
	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCZARIA001007712	PROCUREMENT OF INSTRUCTIONAL/TEACHING EQUIPMENTS	NEW	5,000,000
FGCZARIA002007715	STEP DOWN (INTALLATION) OF 1 NO. 200KVA TRANSFORMER	NEW	4,000,000
FGCZARIA003007718	CONSTRUCTION OF 1 NO. 2 STOREY BLOCK OF 21 CLASSROOMS	NEW	40,537,313
FGCZARIA004007722	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,000,000
FGCZARIA005007723	RENOVATION OF 3 NO. STUDENTS' HOSTEL	NEW	26,198,055
0517026038	FGC+ BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,892,988
21	PERSONNEL COST		109,931,167
2101	SALARY		97,556,593
210101	SALARIES AND WAGES		97,556,593
21010101	SALARY		97,556,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,374,574
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		12,194,574
21020201	NHIS		4,877,830
21020202	CONTRIBUTORY PENSION		7,316,744
22	OTHER RECURRENT COSTS		73,376,405
2202	OVERHEAD COST		17,034,025
220201	TRAVEL & TRANSPORT - GENERAL		5,016,646
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,605,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,162,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		100,303
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		148,406
220202	UTILITIES - GENERAL		1,281,311



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		1,132,682
22020202	TELEPHONE CHARGES		148,629
220203	MATERIALS & SUPPLIES - GENERAL		2,084,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		523,796
22020302	BOOKS		250,110
22020303	NEWSPAPERS		97,280
22020304	MAGAZINES & PERIODICALS		97,280
22020307	DRUGS & MEDICAL SUPPLIES		453,072
22020309	UNIFORMS & OTHER CLOTHING		323,918
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,494
220204	MAINTENANCE SERVICES - GENERAL		3,362,681
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,591
22020402	MAINTENANCE OF OFFICE FURNITURE		324,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		448,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,206,489
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,031,201
220205	TRAINING - GENERAL		1,132,682
22020501	LOCAL TRAINING		1,132,682
220208	FUEL & LUBRICANTS - GENERAL		1,366,905
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,027,101
22020803	PLANT / GENERATOR FUEL COST		339,804
220210	MISCELLANEOUS		2,788,851
22021001	REFRESHMENT & MEALS		347,492
22021002	HONORARIUM & SITTING ALLOWANCE		351,591
22021003	PUBLICITY & ADVERTISEMENTS		113,268
22021006	POSTAGES & COURIER SERVICES		121,159
22021007	WELFARE PACKAGES		1,132,682
22021009	SPORTING ACTIVITIES		574,029
22021010	DIRECT TEACHING & LABORATORY COST		148,629
2205	SUBSIDIES		56,342,380
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,342,380
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,342,380
23	CAPITAL EXPENDITURE		120,585,416
2301	FIXED ASSETS PURCHASED		75,537,313
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,537,313
23010102	PURCHASE OF OFFICE BUILDINGS		37,300,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		26,437,313
23010104	PURCHASE MOTOR CYCLES		11,800,000
2302	CONSTRUCTION / PROVISION		45,048,103
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,048,103
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,048,103
	TOTAL PERSONNEL		109,931,167
	TOTAL OVERHEAD		73,376,405
	TOTAL RECURRENT		183,307,572
	TOTAL CAPITAL		120,585,416
	TOTAL ALLOCATION		303,892,988
	FGC+ BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCBILIRI001004262	CONSTRUCTION OF 1 NO BOYS HOSTEL	NEW	7,000,000
FGCBILIRI001004273	CONSTRUCTION OF OF KITCHEN/DINING HALL	NEW	7,000,000
FGCBILIRI001004303	CONSTRUCTION OF 3 BEDROOM BUNGALOW FOR PRINCIPAL	NEW	7,000,000
FGCBILIRI001004306	CONSTRUCTION OF PERIMETER FENCING	NEW	1,000,000
FGCBILIRI001004310	CONSTRUCTION OF 1 NO BOREHOLE AND RETICULATION OF WATER TO THE BOYS HOSTEL	NEW	3,600,000
FGCBILIRI001004314	PROVISION OF 2 NO WATER TREATMENT FACILITIES	NEW	1,700,000
FGCBILIRI001004315	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	5,000,000
FGCBILIRI001004317	CONSTRUCTION OF GULLY EROSION	NEW	5,000,000
FGCBILIRI002004430	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOM EACH	NEW	10,437,313
FGCBILIRI002004436	CONSTRUCTION OF 1 NO CLINIC COMPLEX	NEW	8,000,000
FGCBILIRI002004445	CONSTRUCTION OF 1 NO TECHINCAL WORKSHOP	NEW	8,000,000
FGCBILIRI003004467	CONSTRUCTION OF 1 NO GIRLS HOSTEL	NEW	5,900,000
FGCBILIRI003004480	RENOVATION OF 3 NO BOYS HOSTEL AND 3 NO GORLS HOSTEL	NEW	5,900,000



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CODE	LINE ITEM		AMOUNT (=N=)
FGCBILIRI004004494	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,048,103
0517026039	FGC+ IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		297,250,478
21	PERSONNEL COST		174,182,934
2101	SALARY		154,455,941
210101	SALARIES AND WAGES		154,455,941
21010101	SALARY		154,455,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,726,993
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		19,306,993
21020201	NHIS		7,722,797
21020202	CONTRIBUTORY PENSION		11,584,196
22	OTHER RECURRENT COSTS		77,804,681
2202	OVERHEAD COST		19,163,074
220201	TRAVEL& TRANSPORT - GENERAL		4,785,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,152,951
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		273,706
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		548,117
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		810,980
220202	UTILITIES - GENERAL		1,348,255
22020201	ELECTRICITY CHARGES		1,287,431
22020202	TELEPHONE CHARGES		60,824
220203	MATERIALS & SUPPLIES - GENERAL		2,472,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,014,390
22020302	BOOKS		202,745
22020303	NEWSPAPERS		58,796
22020304	MAGAZINES & PERIODICALS		101,373
22020307	DRUGS & MEDICAL SUPPLIES		729,882
22020309	UNIFORMS & OTHER CLOTHING		121,647
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		243,294
220204	MAINTENANCE SERVICES - GENERAL		3,365,569
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,471
22020402	MAINTENANCE OF OFFICE FURNITURE		506,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		709,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		577,824
220205	TRAINING - GENERAL		679,196
22020501	LOCAL TRAINING		679,196
220208	FUEL & LUBRICANTS - GENERAL		1,621,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,013,726
22020803	PLANT / GENERATOR FUEL COST		608,235
220210	MISCELLANEOUS		4,890,212
22021001	REFRESHMENT & MEALS		523,082
22021002	HONORARIUM & SITTING ALLOWANCE		413,600
22021003	PUBLICITY & ADVERTISEMENTS		304,118
22021006	POSTAGES & COURIER SERVICES		405,490
22021007	WELFARE PACKAGES		1,013,726
22021009	SPORTING ACTIVITIES		1,013,726
22021010	DIRECT TEACHING & LABORATORY COST		1,216,471
2205	SUBSIDIES		58,641,606
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,641,606
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,641,606
23	CAPITAL EXPENDITURE		45,262,864
2301	FIXED ASSETS PURCHASED		2,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,500,000
2302	CONSTRUCTION / PROVISION		42,762,864
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,762,864



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,262,864
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		12,500,000
	TOTAL PERSONNEL		174,182,934
	TOTAL OVERHEAD		77,804,681
	TOTAL RECURRENT		251,987,615
	TOTAL CAPITAL		45,262,864
	TOTAL ALLOCATION		297,250,478
	FGC+ IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIDO001007574	LABORATORY EQUIPMENT	NEW	2,500,000
FGCIDO002007576	CONSTRUCTION OF 2900M PERIMETER FENCE	NEW	5,262,864
FGCIDO002007584	RENOVATION OF 4 BLOCKS OF GIRLS HOSTEL	NEW	5,000,000
FGCIDO002007589	RENOVATION OF VICE PRINCIPALS QUARTERS	NEW	5,000,000
FGCIDO002007594	CONSTRUCTION OF 2BLOCKS OF 6 CLASSROOMS	NEW	15,000,000
FGCIDO003007601	CONSTRUCTION OF NEW DINING HALL/KITCHEN	NEW	10,000,000
FGCIDO003007604	CONSTRUCTION OF DRAINAGE PATTERN TO AREST EROSION	NEW	2,500,000
0517026040	FGC+ IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		329,452,101
21	PERSONNEL COST		135,886,335
2101	SALARY		120,787,853
210101	SALARIES AND WAGES		120,787,853
21010101	SALARY		120,787,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,098,482
210202	SOCIAL CONTRIBUTIONS		15,098,482
21020201	NHIS		6,039,393
21020202	CONTRIBUTORY PENSION		9,059,089
22	OTHER RECURRENT COSTS		73,028,453
2202	OVERHEAD COST		15,134,567
220201	TRAVEL& TRANSPORT - GENERAL		2,424,436
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		864,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,560,258
220202	UTILITIES - GENERAL		1,566,827
22020201	ELECTRICITY CHARGES		869,243
22020202	TELEPHONE CHARGES		347,697
22020203	INTERNET ACCESS CHARGES		349,887
220203	MATERIALS & SUPPLIES - GENERAL		3,303,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		869,243
22020302	BOOKS		347,697
22020303	NEWSPAPERS		347,697
22020304	MAGAZINES & PERIODICALS		347,697
22020307	DRUGS & MEDICAL SUPPLIES		347,697
22020309	UNIFORMS & OTHER CLOTHING		521,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		521,545
220204	MAINTENANCE SERVICES - GENERAL		2,440,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		347,697
22020402	MAINTENANCE OF OFFICE FURNITURE		521,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		522,641
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		697,583
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,981
220205	TRAINING - GENERAL		523,735
22020501	LOCAL TRAINING		523,735
220206	OTHER SERVICES - GENERAL		518,261
22020606	CLEANING & FUMIGATION SERVICES		518,261
220208	FUEL & LUBRICANTS - GENERAL		1,477,712
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,216,940
22020803	PLANT / GENERATOR FUEL COST		260,773
220210	MISCELLANEOUS		2,880,026
22021001	REFRESHMENT & MEALS		349,887
22021002	HONORARIUM & SITTING ALLOWANCE		347,697
22021003	PUBLICITY & ADVERTISEMENTS		86,925
22021006	POSTAGES & COURIER SERVICES		348,792
22021007	WELFARE PACKAGES		529,787



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		869,242
22021010	DIRECT TEACHING & LABORATORY COST		347,697
2205	SUBSIDIES		57,893,887
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,893,887
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		57,893,887
23	CAPITAL EXPENDITURE		120,537,313
2301	FIXED ASSETS PURCHASED		34,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,300,000
23010101	PURCHASE / ACQUISITION OF LAND		4,800,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
23010119	PURCHASE OF POWER GENERATING SET		8,000,000
23010120	PURCHASE OF Canteen / Kitchen Equipment		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,500,000
2302	CONSTRUCTION / PROVISION		86,237,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,237,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		4,700,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		7,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,537,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		135,886,335
	TOTAL OVERHEAD		73,028,453
	TOTAL RECURRENT		208,914,788
	TOTAL CAPITAL		120,537,313
	TOTAL ALLOCATION		329,452,101
	FGC+ IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCIKOLE001005514	PERIMETER FENCE	NEW	4,800,000
FGGCIKOLE002005538	PURCHASE OF HILUX 4 WHEEL DRIVE	NEW	6,000,000
FGGCIKOLE003005666	PURCHASE OF POWER GENERATING SET 250KVA	NEW	8,000,000
FGGCIKOLE004005693	CONSTRUCTION AND EQUIPMENT OF DINING HALL/KITCHEN	NEW	10,000,000
FGGCIKOLE005005725	PURCHASE OF CHEMICALS LABORATORY AND INSTRUCTIONAL MATERIALS	NEW	5,500,000
FGGCIKOLE006005738	CONSTRUCTION OF ADMIN BLOCK	NEW	5,000,000
FGGCIKOLE007005994	1 NO BLOCK 4 BEDROOM BUNGALOW	NEW	4,700,000
FGGCIKOLE008005996	CONSTRUCTION OF HOSTEL	NEW	7,000,000
FGGCIKOLE009006001	WATER TREATMENT PLANT	NEW	8,537,313
FGGCIKOLE010006005	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOMS	NEW	9,000,000
FGGCIKOLE011006006	SPORT PAVILLION	NEW	7,000,000
FGGCIKOLE012006012	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		279,565,090
21	PERSONNEL COST		157,319,711
2101	SALARY		139,839,743
210101	SALARIES AND WAGES		139,839,743
21010101	SALARY		139,839,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,479,968



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
210202	SOCIAL CONTRIBUTIONS		17,479,968
21020201	NHIS		6,991,987
21020202	CONTRIBUTORY PENSION		10,487,981
22	OTHER RECURRENT COSTS		77,245,379
2202	OVERHEAD COST		19,413,521
220201	TRAVEL & TRANSPORT - GENERAL		3,319,271
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,031,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,287,272
220202	UTILITIES - GENERAL		2,317,088
22020201	ELECTRICITY CHARGES		514,909
22020202	TELEPHONE CHARGES		514,909
22020203	INTERNET ACCESS CHARGES		643,636
22020206	SEWERAGE CHARGES		643,636
220203	MATERIALS & SUPPLIES - GENERAL		4,140,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,084,072
22020302	BOOKS		514,909
22020303	NEWSPAPERS		311,709
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,400
22020307	DRUGS & MEDICAL SUPPLIES		812,800
22020309	UNIFORMS & OTHER CLOTHING		237,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		772,566
220204	MAINTENANCE SERVICES - GENERAL		4,844,084
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		514,909
22020402	MAINTENANCE OF OFFICE FURNITURE		772,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,029,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,544,523
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,400
22020406	OTHER MAINTENANCE SERVICES		576,072
220205	TRAINING - GENERAL		566,114
22020501	LOCAL TRAINING		566,114
220206	OTHER SERVICES - GENERAL		1,015,999
22020601	SECURITY SERVICES		508,000
22020606	CLEANING & FUMIGATION SERVICES		508,000
220208	FUEL & LUBRICANTS - GENERAL		690,981
22020801	MOTOR VEHICLE FUEL COST		304,800
22020803	PLANT / GENERATOR FUEL COST		386,181
220210	MISCELLANEOUS		2,519,784
22021001	REFRESHMENT & MEALS		203,200
22021002	HONORARIUM & SITTING ALLOWANCE		386,185
22021003	PUBLICITY & ADVERTISEMENTS		406,400
22021006	POSTAGES & COURIER SERVICES		203,200
22021007	WELFARE PACKAGES		812,800
22021009	SPORTING ACTIVITIES		508,000
2205	SUBSIDIES		57,831,858
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,831,858
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		57,831,858
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		10,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		15,000,000
	TOTAL PERSONNEL		157,319,711
	TOTAL OVERHEAD		77,245,379
	TOTAL RECURRENT		234,565,090
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		279,565,090
	FGGC ABAJI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
XBJI007586	PURCHASE OF COMPUTER AND PRINTERS	NEW	10,000,000
XBJI1007592	LABORATORY EQUIPMENT	NEW	10,000,000
XBJI2007599	COMPLETION OF 1BEDROOM (5UNITS) STAFF QUARTERS	NEW	10,000,000
XBJI3007605	RENOVATION OF HOSTEL	NEW	5,000,000
XBJI3007608	RENOVATION OF 2BLOCKS OF LABORATORIES (PHYSICS AND BIOLOGY)	NEW	10,000,000
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		389,773,539
21	PERSONNEL COST		242,363,353
2101	SALARY		215,434,092
210101	SALARIES AND WAGES		215,434,092
21010101	SALARY		215,434,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,929,261
210202	SOCIAL CONTRIBUTIONS		26,929,261
21020201	NHIS		10,771,705
21020202	CONTRIBUTORY PENSION		16,157,557
22	OTHER RECURRENT COSTS		102,410,186
2202	OVERHEAD COST		18,834,045
220201	TRAVEL& TRANSPORT - GENERAL		3,254,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		622,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,631,685
220202	UTILITIES - GENERAL		4,454,283
22020201	ELECTRICITY CHARGES		2,429,609
22020207	LEASED COMMUNICATION LINES(S)		2,024,674
220203	MATERIALS & SUPPLIES - GENERAL		2,206,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		506,169
22020306	PRINTING OF SECURITY DOCUMENTS		506,169
22020308	FIELD & CAMPING MATERIALS SUPPLIES		789,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		404,935
220204	MAINTENANCE SERVICES - GENERAL		3,239,479
22020402	MAINTENANCE OF OFFICE FURNITURE		506,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,518,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,214,804
220205	TRAINING - GENERAL		1,012,337
22020501	LOCAL TRAINING		1,012,337
220208	FUEL & LUBRICANTS - GENERAL		2,024,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,518,506
22020803	PLANT / GENERATOR FUEL COST		506,169
220210	MISCELLANEOUS		2,642,200
22021001	REFRESHMENT & MEALS		394,811
22021002	HONORARIUM & SITTING ALLOWANCE		516,292
22021003	PUBLICITY & ADVERTISEMENTS		131,604
22021006	POSTAGES & COURIER SERVICES		283,454
22021009	SPORTING ACTIVITIES		1,316,038
2205	SUBSIDIES		83,576,141
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		83,576,141
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		83,576,141
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,500,000
23010119	PURCHASE OF POWER GENERATING SET		5,500,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,000,000
2303	REHABILITATION / REPAIRS		14,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,500,000
23030103	REHABILITATION / REPAIRS - HOUSING		14,500,000
	TOTAL PERSONNEL		242,363,353
	TOTAL OVERHEAD		102,410,186
	TOTAL RECURRENT		344,773,539
	TOTAL CAPITAL		45,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		389,773,539
	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCABULOMA001008045	PURCHASE OF POWER GENERATING SET	NEW	5,500,000
FGCABULOMA002008049	CONSTRUCTION AND FURNISHING OF 1NO BLK OF 6 CLASSROOM	NEW	25,000,000
FGCABULOMA003008057	RENOVATION OF 2NO STUDENTS HOSTEL	NEW	14,500,000
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,940,335
21	PERSONNEL COST		210,305,912
2101	SALARY		186,938,588
210101	SALARIES AND WAGES		186,938,588
21010101	SALARY		186,938,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,367,324
210202	SOCIAL CONTRIBUTIONS		23,367,324
21020201	NHIS		9,346,929
21020202	CONTRIBUTORY PENSION		14,020,394
22	OTHER RECURRENT COSTS		85,634,424
2202	OVERHEAD COST		16,988,666
220201	TRAVEL & TRANSPORT - GENERAL		2,659,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,659,261
220202	UTILITIES - GENERAL		2,535,503
22020201	ELECTRICITY CHARGES		1,841,027
22020206	SEWERAGE CHARGES		80,801
22020207	LEASED COMMUNICATION LINES(S)		613,676
220203	MATERIALS & SUPPLIES - GENERAL		558,445
22020303	NEWSPAPERS		47,048
22020307	DRUGS & MEDICAL SUPPLIES		51,140
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		460,257
220204	MAINTENANCE SERVICES - GENERAL		567,650
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		127,849
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		255,698
22020405	MAINTENANCE OF PLANTS/GENERATORS		184,103
220206	OTHER SERVICES - GENERAL		153,419
22020606	CLEANING & FUMIGATION SERVICES		153,419
220208	FUEL & LUBRICANTS - GENERAL		7,732,392
22020801	MOTOR VEHICLE FUEL COST		1,227,431
22020803	PLANT / GENERATOR FUEL COST		4,663,935
22020806	COOKING GAS/FUEL COST		1,841,027
220210	MISCELLANEOUS		2,781,996
22021001	REFRESHMENT & MEALS		122,735
22021007	WELFARE PACKAGES		664,815
22021009	SPORTING ACTIVITIES		1,994,446
2205	SUBSIDIES		68,645,758
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,645,758
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,645,758
23	CAPITAL EXPENDITURE		95,000,000
2302	CONSTRUCTION / PROVISION		95,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,000,000
	TOTAL PERSONNEL		210,305,912
	TOTAL OVERHEAD		85,634,424
	TOTAL RECURRENT		295,940,335
	TOTAL CAPITAL		95,000,000
	TOTAL ALLOCATION		390,940,335
	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCAKURE001006998	GENERAL RENOVATION AND RE-ROOFING OF MULTI - PURPOSE HALL	NEW	11,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGGCAKURE001006999	PLASTERING OF 410 PERIMETER WALL FENCE	NEW	8,000,000
FGGCAKURE001007000	CONSTRUCTION OF ROAD NETWORK WITH STREET LIGHTS	NEW	14,000,000
FGGCAKURE001007001	GENERAL RENOVATION AND RE-ROOFING OF DINING HALL	NEW	16,500,000
FGGCAKURE001007002	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	45,000,000
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		188,034,507
21	PERSONNEL COST		65,180,219
2101	SALARY		57,937,972
210101	SALARIES AND WAGES		57,937,972
21010101	SALARY		57,937,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,242,247
210202	SOCIAL CONTRIBUTIONS		7,242,247
21020201	NHIS		2,896,899
21020202	CONTRIBUTORY PENSION		4,345,348
22	OTHER RECURRENT COSTS		77,775,938
2202	OVERHEAD COST		17,539,264
220201	TRAVEL & TRANSPORT - GENERAL		2,474,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		773,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,295,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,373
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		241,723
220202	UTILITIES - GENERAL		2,077,532
22020201	ELECTRICITY CHARGES		870,213
22020202	TELEPHONE CHARGES		241,723
22020203	INTERNET ACCESS CHARGES		204,981
22020204	SATELLITE BROADCASTING ACCESS CHARGES		145,034
22020205	WATER RATES		112,643
22020206	SEWERAGE CHARGES		406,249
22020207	LEASED COMMUNICATION LINES(S)		96,689
220203	MATERIALS & SUPPLIES - GENERAL		3,923,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		870,203
22020302	BOOKS		212,716
22020303	NEWSPAPERS		212,716
22020304	MAGAZINES & PERIODICALS		207,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		309,405
22020306	PRINTING OF SECURITY DOCUMENTS		145,034
22020307	DRUGS & MEDICAL SUPPLIES		688,911
22020308	FIELD & CAMPING MATERIALS SUPPLIES		116,027
22020309	UNIFORMS & OTHER CLOTHING		290,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		290,068
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		580,135
220204	MAINTENANCE SERVICES - GENERAL		2,746,714
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		241,723
22020402	MAINTENANCE OF OFFICE FURNITURE		208,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		213,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		823,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		823,915
22020406	OTHER MAINTENANCE SERVICES		435,101
220205	TRAINING - GENERAL		290,068
22020501	LOCAL TRAINING		290,068
220206	OTHER SERVICES - GENERAL		1,126,043
22020601	SECURITY SERVICES		338,412
22020606	CLEANING & FUMIGATION SERVICES		787,630
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		386,757
22020702	INFORMATION TECHNOLOGY CONSULTING		290,068
22020708	BUDGET PREPARATION		96,689



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		1,645,439
22020801	MOTOR VEHICLE FUEL COST		883,159
22020803	PLANT / GENERATOR FUEL COST		472,212
22020806	COOKING GAS/FUEL COST		290,068
220209	FINANCIAL CHARGES - GENERAL		210,347
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,347
220210	MISCELLANEOUS		2,658,953
22021001	REFRESHMENT & MEALS		386,757
22021002	HONORARIUM & SITTING ALLOWANCE		96,689
22021003	PUBLICITY & ADVERTISEMENTS		96,689
22021004	MEDICAL EXPENSES		96,689
22021006	POSTAGES & COURIER SERVICES		241,723
22021007	WELFARE PACKAGES		386,757
22021009	SPORTING ACTIVITIES		338,412
22021010	DIRECT TEACHING & LABORATORY COST		241,723
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		773,514
2205	SUBSIDIES		60,236,674
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		60,236,674
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		60,236,674
23	CAPITAL EXPENDITURE		45,078,350
2302	CONSTRUCTION / PROVISION		45,078,350
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,078,350
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		45,078,350
	TOTAL PERSONNEL		65,180,219
	TOTAL OVERHEAD		77,775,938
	TOTAL RECURRENT		142,956,157
	TOTAL CAPITAL		45,078,350
	TOTAL ALLOCATION		188,034,507
	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGC ANKA01008248	COMPLETION OF DINING HALL/KITCHEN+ ASSEMBLY & FURNISHING	NEW	5,078,350
FGC ANKA01008249	COMPLETION OF 1 NO HOSTEL WITH MATRON APARTMENT/FENCING	NEW	15,000,000
FGC ANKA01008250	MOTORISED BOREHOLE WITH 10+000 GALLON (45 CUBIC METRE) STEEL ELEVATED OVERHEAD TANK & WATER RETICULATION	NEW	11,000,000
FGC ANKA01008251	CONSTRUCTION OF SICK-BAY/FURNISHING AND EQUIPMENT	NEW	14,000,000
0517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		287,765,280
21	PERSONNEL COST		88,055,830
2101	SALARY		78,271,849
210101	SALARIES AND WAGES		78,271,849
21010101	SALARY		78,271,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,783,981
210202	SOCIAL CONTRIBUTIONS		9,783,981
21020201	NHIS		3,913,592
21020202	CONTRIBUTORY PENSION		5,870,389
22	OTHER RECURRENT COSTS		69,106,396
2202	OVERHEAD COST		15,254,615
220201	TRAVEL& TRANSPORT - GENERAL		4,396,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,014,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,042,299
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		137,080
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		202,820
220202	UTILITIES - GENERAL		1,642,842
22020201	ELECTRICITY CHARGES		1,216,920
22020202	TELEPHONE CHARGES		202,820
22020203	INTERNET ACCESS CHARGES		101,410
22020205	WATER RATES		60,846
22020206	SEWERAGE CHARGES		60,846
220203	MATERIALS & SUPPLIES - GENERAL		2,649,179



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		507,050
22020302	BOOKS		304,230
22020303	NEWSPAPERS		101,410
22020304	MAGAZINES & PERIODICALS		101,410
22020305	PRINTING OF NON SECURITY DOCUMENTS		507,050
22020306	PRINTING OF SECURITY DOCUMENTS		253,525
22020307	DRUGS & MEDICAL SUPPLIES		405,640
22020309	UNIFORMS & OTHER CLOTHING		101,410
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		304,230
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,225
220204	MAINTENANCE SERVICES - GENERAL		1,571,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		101,410
22020402	MAINTENANCE OF OFFICE FURNITURE		101,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		253,525
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		507,050
22020405	MAINTENANCE OF PLANTS/GENERATORS		507,050
22020406	OTHER MAINTENANCE SERVICES		101,410
220205	TRAINING - GENERAL		507,050
22020501	LOCAL TRAINING		507,050
220206	OTHER SERVICES - GENERAL		202,820
22020601	SECURITY SERVICES		101,410
22020606	CLEANING & FUMIGATION SERVICES		101,410
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		405,640
22020705	ARCHITECTURAL SERVICES		101,410
22020706	SURVEYING SERVICES		101,410
22020708	BUDGET PREPARATION		202,820
220208	FUEL & LUBRICANTS - GENERAL		760,575
22020801	MOTOR VEHICLE FUEL COST		253,525
22020803	PLANT / GENERATOR FUEL COST		507,050
220209	FINANCIAL CHARGES - GENERAL		25,352
22020901	BANK CHARGES (OTHER THAN INTEREST)		25,352
220210	MISCELLANEOUS		3,093,004
22021001	REFRESHMENT & MEALS		507,050
22021002	HONORARIUM & SITTING ALLOWANCE		101,410
22021003	PUBLICITY & ADVERTISEMENTS		253,525
22021004	MEDICAL EXPENSES		101,410
22021006	POSTAGES & COURIER SERVICES		50,705
22021007	WELFARE PACKAGES		507,050
22021009	SPORTING ACTIVITIES		760,575
22021010	DIRECT TEACHING & LABORATORY COST		253,525
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		50,705
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		507,050
2205	SUBSIDIES		53,851,781
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		53,851,781
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,851,781
23	CAPITAL EXPENDITURE		130,603,053
2301	FIXED ASSETS PURCHASED		130,603,053
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,603,053
23010102	PURCHASE OF OFFICE BUILDINGS		35,065,740
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		95,537,313
	TOTAL PERSONNEL		88,055,830
	TOTAL OVERHEAD		69,106,396
	TOTAL RECURRENT		157,162,227
	TOTAL CAPITAL		130,603,053
	TOTAL ALLOCATION		287,765,280
	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
BAJOGA001008185	CONSTRUCTION OF ASSEMBLY HALL	NEW	5,065,740
BAJOGA002008193	CONSTRUCTION OF 1 NOS. GIRL'S HOSTEL	NEW	5,000,000
BAJOGA003008252	COMPLETION OF COLLEGE STORE	NEW	5,000,000
BAJOGA004008253	CONSTRUCTION OF KITCHEN AND EXPANSION OF DINNING HALL	NEW	5,000,000
BAJOGA005008255	RENOVATION OF GIRL'S HOSTEL	NEW	5,000,000
BAJOGA006008258	RENOVATION OF CLASS ROOMS	NEW	5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
BAJOGA007008261	CONSTRUCTION OF ADMIN BLOCK	NEW	5,000,000
BAJOGA008008263	CONSTRUCTION OF STANDARD STAFF HALL+FURNISHING FITTINGS AND PLASTERING	NEW	5,000,000
BAJOGA008008264	COMPLETION OF 8 MAN BLOCK		60,000,000
BAJOGA009008267	CONSTRUCTION OF 3BEDROOMS OF 3 UNITS	NEW	5,000,000
BAJOGA010008268	EXPANSION OF COLLEGE LIBRARY AND EQUIPMENT	NEW	5,000,000
BAJOGA010009063	CONSTRUCTION OF 5NOS 3BEDROOM FLAT	NEW	20,537,313
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,477,586
21	PERSONNEL COST		156,770,155
2101	SALARY		139,351,249
210101	SALARIES AND WAGES		139,351,249
21010101	SALARY		139,351,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,418,906
210202	SOCIAL CONTRIBUTIONS		17,418,906
21020201	NHIS		6,967,562
21020202	CONTRIBUTORY PENSION		10,451,344
22	OTHER RECURRENT COSTS		77,788,206
2202	OVERHEAD COST		21,063,026
220201	TRAVEL& TRANSPORT - GENERAL		3,083,447
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,094,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,989,321
220202	UTILITIES - GENERAL		2,153,637
22020201	ELECTRICITY CHARGES		696,262
22020202	TELEPHONE CHARGES		99,466
22020203	INTERNET ACCESS CHARGES		348,131
22020205	WATER RATES		646,529
22020206	SEWERAGE CHARGES		363,248
220203	MATERIALS & SUPPLIES - GENERAL		4,426,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,044,393
22020302	BOOKS		696,262
22020303	NEWSPAPERS		248,665
22020304	MAGAZINES & PERIODICALS		99,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		248,665
22020306	PRINTING OF SECURITY DOCUMENTS		248,665
22020307	DRUGS & MEDICAL SUPPLIES		1,193,592
22020309	UNIFORMS & OTHER CLOTHING		298,398
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		248,665
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		99,466
220204	MAINTENANCE SERVICES - GENERAL		3,729,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,094,126
22020402	MAINTENANCE OF OFFICE FURNITURE		397,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		497,330
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		596,796
22020405	MAINTENANCE OF PLANTS/GENERATORS		745,995
22020406	OTHER MAINTENANCE SERVICES		397,864
220205	TRAINING - GENERAL		696,262
22020501	LOCAL TRAINING		696,262
220206	OTHER SERVICES - GENERAL		1,392,524
22020601	SECURITY SERVICES		994,660
22020606	CLEANING & FUMIGATION SERVICES		397,864
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		198,932
22020702	INFORMATION TECHNOLOGY CONSULTING		198,932
220208	FUEL & LUBRICANTS - GENERAL		1,144,755
22020801	MOTOR VEHICLE FUEL COST		497,330
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		647,424
220209	FINANCIAL CHARGES - GENERAL		547,063
22020901	BANK CHARGES (OTHER THAN INTEREST)		298,398
22020904	OTHER CRF BANK CHARGES		248,665
220210	MISCELLANEOUS		3,690,190
22021001	REFRESHMENT & MEALS		298,398
22021002	HONORARIUM & SITTING ALLOWANCE		348,131



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021003	PUBLICITY & ADVERTISEMENTS		198,932
22021009	SPORTING ACTIVITIES		1,193,592
22021013	PROMOTION (SERVICE WIDE)		1,312,952
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		338,185
2205	SUBSIDIES		56,725,180
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,725,180
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,725,180
23	CAPITAL EXPENDITURE		53,919,225
2301	FIXED ASSETS PURCHASED		18,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,600,000
23010105	PURCHASE OF MOTOR VEHICLES		11,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	CONSTRUCTION / PROVISION		9,319,225
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,319,225
23020104	CONSTRUCTION / PROVISION OF HOUSING		9,319,225
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		
2303	REHABILITATION / REPAIRS		26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,000,000
23030113	REHABILITATION / REPAIRS - ROADS		11,000,000
	TOTAL PERSONNEL		156,770,155
	TOTAL OVERHEAD		77,788,206
	TOTAL RECURRENT		234,558,361
	TOTAL CAPITAL		53,919,225
	TOTAL ALLOCATION		288,477,586
	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
XBKR007613	ACQUISITION OF 1NO. WATER TANKER VEHICLE	NEW	11,600,000
XBKR1007616	SUPPLY OF (45NO.) AND BENCHES (90NO.)	NEW	7,000,000
XBKR2007621	PEREMETER WALL FENCING 456M	NEW	9,319,225
XBKR4007628	RENOVATION /REHABILITATION OF 35NO. SENIOR AND JUNIOR STAFF QUARTERS	NEW	8,000,000
XBKR5007636	LAYING OF TERRAZOR AT THE 2500 SEATS AUDITORIUM	NEW	7,000,000
XBKR6007639	REHABILITATION / REPAIRS -3km ROADS NETWORK	NEW	11,000,000
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,364,751
21	PERSONNEL COST		163,548,983
2101	SALARY		145,376,873
210101	SALARIES AND WAGES		145,376,873
21010101	SALARY		145,376,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,172,109
210202	SOCIAL CONTRIBUTIONS		18,172,109
21020201	NHIS		7,268,844
21020202	CONTRIBUTORY PENSION		10,903,266
22	OTHER RECURRENT COSTS		86,638,077
2202	OVERHEAD COST		20,491,318
220201	TRAVEL& TRANSPORT - GENERAL		3,202,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,421,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		862,943
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		370,518
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		548,209
220202	UTILITIES - GENERAL		1,807,027
22020201	ELECTRICITY CHARGES		548,209
22020202	TELEPHONE CHARGES		142,146
22020203	INTERNET ACCESS CHARGES		304,547
22020205	WATER RATES		406,063
22020206	SEWERAGE CHARGES		406,063
220203	MATERIALS & SUPPLIES - GENERAL		5,426,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,943
22020302	BOOKS		548,209
22020303	NEWSPAPERS		548,392



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020304	MAGAZINES & PERIODICALS		548,392
22020305	PRINTING OF NON SECURITY DOCUMENTS		304,547
22020307	DRUGS & MEDICAL SUPPLIES		548,209
22020309	UNIFORMS & OTHER CLOTHING		822,312
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		822,312
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		421,098
220204	MAINTENANCE SERVICES - GENERAL		4,050,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		548,209
22020402	MAINTENANCE OF OFFICE FURNITURE		822,312
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		588,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		629,469
22020405	MAINTENANCE OF PLANTS/GENERATORS		862,943
22020406	OTHER MAINTENANCE SERVICES		599,026
220205	TRAINING - GENERAL		456,880
22020501	LOCAL TRAINING		456,880
220206	OTHER SERVICES - GENERAL		406,063
22020601	SECURITY SERVICES		203,031
22020606	CLEANING & FUMIGATION SERVICES		203,031
220208	FUEL & LUBRICANTS - GENERAL		507,578
22020801	MOTOR VEHICLE FUEL COST		507,578
220210	MISCELLANEOUS		4,633,672
22021001	REFRESHMENT & MEALS		1,096,417
22021002	HONORARIUM & SITTING ALLOWANCE		548,209
22021003	PUBLICITY & ADVERTISEMENTS		137,052
22021006	POSTAGES & COURIER SERVICES		416,250
22021007	WELFARE PACKAGES		1,370,521
22021009	SPORTING ACTIVITIES		517,015
22021010	DIRECT TEACHING & LABORATORY COST		548,209
2205	SUBSIDIES		66,146,759
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		66,146,759
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,146,759
23	CAPITAL EXPENDITURE		95,177,691
2302	CONSTRUCTION / PROVISION		95,177,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,177,691
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,177,691
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		163,548,983
	TOTAL OVERHEAD		86,638,077
	TOTAL RECURRENT		250,187,060
	TOTAL CAPITAL		95,177,691
	TOTAL ALLOCATION		345,364,751
	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
XBAU007644	CONSTRUCTION OF PERIMETER FENCE	NEW	10,177,691
XBAU007648	RENOVATION OF STAFF QUARTERS	NEW	10,000,000
XBAU007650	CONSTRUCTION OF ROAD AND DRAINAGES	NEW	30,000,000
XBAU1007655	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,000,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		366,361,525
21	PERSONNEL COST		236,375,567
2101	SALARY		210,111,615
210101	SALARIES AND WAGES		210,111,615
21010101	SALARY		210,111,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,263,952
210202	SOCIAL CONTRIBUTIONS		26,263,952
21020201	NHIS		10,505,581
21020202	CONTRIBUTORY PENSION		15,758,371
22	OTHER RECURRENT COSTS		84,985,958
2202	OVERHEAD COST		84,985,958



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		23,566,849
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,882,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,684,433
220202	UTILITIES - GENERAL		2,561,478
22020201	ELECTRICITY CHARGES		2,561,478
220203	MATERIALS & SUPPLIES - GENERAL		15,573,784
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,122,955
22020302	BOOKS		2,561,478
22020303	NEWSPAPERS		1,024,591
22020304	MAGAZINES & PERIODICALS		2,254,100
22020307	DRUGS & MEDICAL SUPPLIES		1,024,591
22020309	UNIFORMS & OTHER CLOTHING		2,561,478
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,024,591
220204	MAINTENANCE SERVICES - GENERAL		15,983,620
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,536,887
22020402	MAINTENANCE OF OFFICE FURNITURE		1,536,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,024,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,762,301
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,122,955
220205	TRAINING - GENERAL		2,561,478
22020501	LOCAL TRAINING		2,561,478
220208	FUEL & LUBRICANTS - GENERAL		6,659,842
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,122,955
22020803	PLANT / GENERATOR FUEL COST		1,536,887
220210	MISCELLANEOUS		18,078,909
22021001	REFRESHMENT & MEALS		1,536,887
22021002	HONORARIUM & SITTING ALLOWANCE		2,049,182
22021003	PUBLICITY & ADVERTISEMENTS		2,197,748
22021006	POSTAGES & COURIER SERVICES		2,049,182
22021007	WELFARE PACKAGES		2,561,478
22021009	SPORTING ACTIVITIES		5,122,955
22021010	DIRECT TEACHING & LABORATORY COST		2,561,478
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010106	PURCHASE OF VANS		7,000,000
2302	CONSTRUCTION / PROVISION		38,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,000,000
	TOTAL PERSONNEL		236,375,567
	TOTAL OVERHEAD		84,985,958
	TOTAL RECURRENT		321,361,525
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		366,361,525
	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
BENIN001008271	PURCHASE OF HILUX VAN	NEW	7,000,000
BENIN003008274	CONSTRUCTION OF 800M ACCESS ROAD + DRAINAGE AND STREET LIGHT	NEW	10,000,000
BENIN004008275	REHABILITATION OF COLLEGE KITCHEN COMPLEX	NEW	5,000,000
BENIN002008276	REHABILITATION OF ADMINISTRATIVE BLOCK	NEW	8,000,000
BENIN005008277	CONSTRUCTION OF SPORTS FACILITIES	NEW	5,000,000
BENIN006008278	PURCHASE OF LABORATORY EQUIPMENT	NEW	10,000,000
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		266,624,799
21	PERSONNEL COST		121,784,394
2101	SALARY		108,252,795
210101	SALARIES AND WAGES		108,252,795
21010101	SALARY		108,252,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,531,599
210202	SOCIAL CONTRIBUTIONS		13,531,599



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
21020201	NHIS		5,412,640
21020202	CONTRIBUTORY PENSION		8,118,960
22	OTHER RECURRENT COSTS		74,163,062
2202	OVERHEAD COST		16,148,527
220201	TRAVEL & TRANSPORT - GENERAL		2,884,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,080,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		291,986
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		432,015
220202	UTILITIES - GENERAL		2,679,854
22020201	ELECTRICITY CHARGES		951,794
22020202	TELEPHONE CHARGES		432,015
22020203	INTERNET ACCESS CHARGES		432,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES		432,015
22020207	LEASED COMMUNICATION LINES(S)		432,015
220203	MATERIALS & SUPPLIES - GENERAL		3,456,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		432,015
22020302	BOOKS		432,015
22020303	NEWSPAPERS		432,015
22020304	MAGAZINES & PERIODICALS		432,015
22020307	DRUGS & MEDICAL SUPPLIES		432,015
22020309	UNIFORMS & OTHER CLOTHING		648,037
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		648,037
220204	MAINTENANCE SERVICES - GENERAL		4,104,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		648,037
22020402	MAINTENANCE OF OFFICE FURNITURE		648,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		648,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,080,061
220208	FUEL & LUBRICANTS - GENERAL		1,944,112
22020801	MOTOR VEHICLE FUEL COST		648,037
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		648,037
22020803	PLANT / GENERATOR FUEL COST		648,037
220210	MISCELLANEOUS		1,080,052
22021009	SPORTING ACTIVITIES		648,037
22021010	DIRECT TEACHING & LABORATORY COST		432,015
2205	SUBSIDIES		58,014,536
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,014,536
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,014,536
23	CAPITAL EXPENDITURE		70,677,342
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010106	PURCHASE OF VANS		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
2302	CONSTRUCTION / PROVISION		40,677,342
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,677,342
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,140,029
23020114	CONSTRUCTION / PROVISION OF ROADS		10,537,313
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		10,000,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040102	EROSION & FLOOD CONTROL		10,000,000
	TOTAL PERSONNEL		121,784,394
	TOTAL OVERHEAD		74,163,062
	TOTAL RECURRENT		195,947,456
	TOTAL CAPITAL		70,677,342
	TOTAL ALLOCATION		266,624,799
	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCBIDA001007761	PURCHASE OF UTILITY VEHICLE	NEW	10,000,000
FGGCBIDA002007762	PURCHASE OF 500KVA GENERATOR	NEW	10,000,000
FGGCBIDA003007764	CONSTRUCTION OF ASSEMBLY HALL	NEW	10,000,000
FGGCBIDA003007766	CONSTRUCTION OF PERIMETER FENCE	NEW	10,140,029



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGGCBIDA004007768	CONSTRUCTION OF 350M ASPHAT ACCESS ROAD	NEW	10,537,313
FGGCBIDA005007770	CONSTRUCTION OF EROSION CONTROL	NEW	10,000,000
FGGCBIDA006007771	EROSION AND FLOOD CONTROL	NEW	10,000,000
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,119,150
21	PERSONNEL COST		320,355,146
2101	SALARY		284,440,130
210101	SALARIES AND WAGES		284,440,130
21010101	SALARY		284,440,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,915,016
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		35,555,016
21020201	NHIS		14,222,006
21020202	CONTRIBUTORY PENSION		21,333,010
22	OTHER RECURRENT COSTS		112,764,004
2202	OVERHEAD COST		27,772,067
220201	TRAVEL& TRANSPORT - GENERAL		2,638,346
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,249,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,388,603
220202	UTILITIES - GENERAL		4,110,266
22020201	ELECTRICITY CHARGES		1,388,603
22020202	TELEPHONE CHARGES		277,721
22020203	INTERNET ACCESS CHARGES		138,860
22020204	SATELLITE BROADCASTING ACCESS CHARGES		83,316
22020205	WATER RATES		2,221,765
220203	MATERIALS & SUPPLIES - GENERAL		5,665,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,415,964
22020302	BOOKS		208,291
22020303	NEWSPAPERS		55,544
22020304	MAGAZINES & PERIODICALS		27,772
22020305	PRINTING OF NON SECURITY DOCUMENTS		83,316
22020307	DRUGS & MEDICAL SUPPLIES		69,430
22020309	UNIFORMS & OTHER CLOTHING		138,860
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,110,883
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		555,441
220204	MAINTENANCE SERVICES - GENERAL		2,305,082
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,388,603
22020402	MAINTENANCE OF OFFICE FURNITURE		111,088
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,088
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		277,721
22020405	MAINTENANCE OF PLANTS/GENERATORS		277,721
22020406	OTHER MAINTENANCE SERVICES		138,860
220205	TRAINING - GENERAL		555,441
22020501	LOCAL TRAINING		555,441
220206	OTHER SERVICES - GENERAL		2,499,486
22020601	SECURITY SERVICES		1,110,883
22020606	CLEANING & FUMIGATION SERVICES		1,388,603
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		277,721
22020708	BUDGET PREPARATION		277,721
220208	FUEL & LUBRICANTS - GENERAL		3,332,648
22020801	MOTOR VEHICLE FUEL COST		1,110,883
22020803	PLANT / GENERATOR FUEL COST		2,221,765
220210	MISCELLANEOUS		6,387,575
22021001	REFRESHMENT & MEALS		555,441
22021002	HONORARIUM & SITTING ALLOWANCE		1,110,883
22021003	PUBLICITY & ADVERTISEMENTS		277,721
22021004	MEDICAL EXPENSES		277,721
22021007	WELFARE PACKAGES		1,388,603
22021009	SPORTING ACTIVITIES		1,944,045
22021010	DIRECT TEACHING & LABORATORY COST		555,441



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		277,721
2205	SUBSIDIES		84,991,937
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		84,991,937
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		84,991,937
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		800,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		800,000
2302	CONSTRUCTION / PROVISION		36,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		9,700,000
23020114	CONSTRUCTION / PROVISION OF ROADS		2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,000,000
	TOTAL PERSONNEL		320,355,146
	TOTAL OVERHEAD		112,764,004
	TOTAL RECURRENT		433,119,150
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		478,119,150
	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCBWARIO01007010	PROCUREMENT AND INSTALLATION OF HAMMER MILL FOR GRINDING CEREALS AND GRAINS	NEW	800,000
FGGCBWARIO02007018	CONSTRUCTION AND EQUIPPING OF LIBRARY COMPLEX	NEW	2,000,000
FGGCBWARIO02007019	CONSTRUCTION AND EQUIPPING OF KITCHEN/DINNING HALL	NEW	7,000,000
FGGCBWARIO03007021	CONSTRUCTION OF 3 BLOCKS OF 6 CLASSROOMS	NEW	6,000,000
FGGCBWARIO03007024	CONSTRUCTION OF 2 NEW STUDENTS HOSTELS	NEW	8,000,000
FGGCBWARIO04007026	CONSTRUCTION OF SPORTS PAVILLION WITH GRASSING OF FIELD	NEW	5,000,000
FGGCBWARIO04007028	CONSTRUCTION OF SPORTING FACILITIES COMPRISING OF H/BALL COURT+ ETC.	NEW	4,700,000
FGGCBWARIO05007031	CONSTRUCTION OF DRAINAGES AND EROSION MAINTENANCE	NEW	2,000,000
FGGCBWARIO06007034	CONSTRUCTION OF WEATHER STATION	NEW	1,500,000
FGGCBWARIO07007036	RENOVATION OF CLASSROOM BLOOCKS	NEW	4,000,000
FGGCBWARIO07007038	RENOVATION OF HOSTEL BLOCKS	NEW	4,000,000
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		342,640,938
21	PERSONNEL COST		182,063,043
2101	SALARY		161,727,149
210101	SALARIES AND WAGES		161,727,149
21010101	SALARY		161,727,149
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,335,894
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		20,215,894
21020201	NHIS		8,086,357
21020202	CONTRIBUTORY PENSION		12,129,536
22	OTHER RECURRENT COSTS		89,856,291
2202	OVERHEAD COST		21,252,478



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		3,321,861
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,474,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		894,997
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		384,281
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		568,572
220202	UTILITIES - GENERAL		1,874,150
22020201	ELECTRICITY CHARGES		568,572
22020202	TELEPHONE CHARGES		147,426
22020203	INTERNET ACCESS CHARGES		315,859
22020205	WATER RATES		421,146
22020206	SEWERAGE CHARGES		421,146
220203	MATERIALS & SUPPLIES - GENERAL		5,627,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		894,997
22020302	BOOKS		568,572
22020303	NEWSPAPERS		568,762
22020304	MAGAZINES & PERIODICALS		568,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		315,859
22020307	DRUGS & MEDICAL SUPPLIES		568,572
22020309	UNIFORMS & OTHER CLOTHING		852,857
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		852,857
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		436,740
220204	MAINTENANCE SERVICES - GENERAL		4,201,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		568,572
22020402	MAINTENANCE OF OFFICE FURNITURE		852,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		610,711
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		652,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		894,997
22020406	OTHER MAINTENANCE SERVICES		621,278
220205	TRAINING - GENERAL		473,851
22020501	LOCAL TRAINING		473,851
220206	OTHER SERVICES - GENERAL		421,146
22020601	SECURITY SERVICES		210,573
22020606	CLEANING & FUMIGATION SERVICES		210,573
220208	FUEL & LUBRICANTS - GENERAL		526,432
22020801	MOTOR VEHICLE FUEL COST		526,432
220210	MISCELLANEOUS		4,805,792
22021001	REFRESHMENT & MEALS		1,137,143
22021002	HONORARIUM & SITTING ALLOWANCE		568,572
22021003	PUBLICITY & ADVERTISEMENTS		142,143
22021006	POSTAGES & COURIER SERVICES		431,711
22021007	WELFARE PACKAGES		1,421,430
22021009	SPORTING ACTIVITIES		536,220
22021010	DIRECT TEACHING & LABORATORY COST		568,572
2205	SUBSIDIES		68,603,813
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,603,813
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,603,813
23	CAPITAL EXPENDITURE		70,721,605
2301	FIXED ASSETS PURCHASED		5,262,102
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,262,102
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,262,102
2302	CONSTRUCTION / PROVISION		45,459,503
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,459,503
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,459,503
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
	TOTAL PERSONNEL		182,063,043
	TOTAL OVERHEAD		89,856,291
	TOTAL RECURRENT		271,919,333
	TOTAL CAPITAL		70,721,605
	TOTAL ALLOCATION		342,640,938
	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGCCALAB001008093	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES	NEW	5,262,102
FGCCALAB002008099	REHABILITATION OF 5 NOS HOSTEL BLOCKS	NEW	19,922,190
FGCCALAB002008104	2 NOS BLOCKS OF 6 CLASS ROOMS	NEW	25,537,313
FGCCALAB003008110	SOIL AND EROSION CONTRONL (LAND SCAPPING)	NEW	20,000,000
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		262,782,114
21	PERSONNEL COST		136,393,384
2101	SALARY		121,131,897
210101	SALARIES AND WAGES		121,131,897
21010101	SALARY		121,131,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,261,487
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		15,141,487
21020201	NHIS		6,056,595
21020202	CONTRIBUTORY PENSION		9,084,892
22	OTHER RECURRENT COSTS		55,851,416
2202	OVERHEAD COST		18,266,564
220201	TRAVEL& TRANSPORT - GENERAL		5,104,104
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,020,821
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,083,283
220202	UTILITIES - GENERAL		1,020,821
22020201	ELECTRICITY CHARGES		408,328
22020202	TELEPHONE CHARGES		612,492
220203	MATERIALS & SUPPLIES - GENERAL		4,644,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,837,477
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,327,067
22020306	PRINTING OF SECURITY DOCUMENTS		204,164
22020307	DRUGS & MEDICAL SUPPLIES		255,205
22020309	UNIFORMS & OTHER CLOTHING		1,020,821
220204	MAINTENANCE SERVICES - GENERAL		918,739
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		408,328
22020405	MAINTENANCE OF PLANTS/GENERATORS		510,410
220205	TRAINING - GENERAL		306,246
22020501	LOCAL TRAINING		306,246
220206	OTHER SERVICES - GENERAL		2,756,216
22020601	SECURITY SERVICES		1,224,985
22020606	CLEANING & FUMIGATION SERVICES		1,531,231
220208	FUEL & LUBRICANTS - GENERAL		2,392,802
22020801	MOTOR VEHICLE FUEL COST		2,041,641
22020803	PLANT / GENERATOR FUEL COST		351,160
220210	MISCELLANEOUS		1,122,903
22021001	REFRESHMENT & MEALS		408,328
22021002	HONORARIUM & SITTING ALLOWANCE		255,205
22021007	WELFARE PACKAGES		153,123
22021009	SPORTING ACTIVITIES		306,246
2205	SUBSIDIES		37,584,853
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		37,584,853
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		37,584,853
23	CAPITAL EXPENDITURE		70,537,313
2302	CONSTRUCTION / PROVISION		70,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,537,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,437,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,000,000
	TOTAL PERSONNEL		136,393,384
	TOTAL OVERHEAD		55,851,416
	TOTAL RECURRENT		192,244,801
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		262,782,114
	FGGC EFON ALAYE		



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
CODE	PROJECT NAME	TYPE	AMOUNT
XEFON008908	BUILDING OF 3 BLOCKS OF 4CLASSROOMS	NEW	15,437,313
XEFON008909	CONSTRUCTION OF VOCATIONAL WORKSHOP	NEW	10,000,000
XEFON1007673	BUILDING OF 2NOS. 3BEDROOM STAFF QUARTERS	NEW	14,500,000
XEFON1007679	CONSTRUCTION OF 2BLOCKS OF HOSTEL	NEW	15,100,000
XEFON2007688	CONSTRUCTION OF PERIMETER FENCING	NEW	13,000,000
XEFON3007682	CONSTRUCTION / PROVISION OF WATER FACILITIES(BOREHOLE AND WATER RETICULATION	NEW	2,500,000
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		252,812,395
21	PERSONNEL COST		81,001,483
2101	SALARY		72,001,318
210101	SALARIES AND WAGES		72,001,318
21010101	SALARY		72,001,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,000,165
210202	SOCIAL CONTRIBUTIONS		9,000,165
21020201	NHIS		3,600,066
21020202	CONTRIBUTORY PENSION		5,400,099
22	OTHER RECURRENT COSTS		76,810,912
2202	OVERHEAD COST		15,749,360
220201	TRAVEL& TRANSPORT - GENERAL		4,052,380
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		506,548
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,545,833
220202	UTILITIES - GENERAL		1,772,916
22020201	ELECTRICITY CHARGES		202,619
22020202	TELEPHONE CHARGES		253,274
22020203	INTERNET ACCESS CHARGES		405,238
22020205	WATER RATES		405,238
22020206	SEWERAGE CHARGES		506,548
220203	MATERIALS & SUPPLIES - GENERAL		2,883,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		881,393
22020302	BOOKS		101,310
22020303	NEWSPAPERS		97,042
22020304	MAGAZINES & PERIODICALS		303,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		202,619
22020306	PRINTING OF SECURITY DOCUMENTS		303,929
22020307	DRUGS & MEDICAL SUPPLIES		506,548
22020309	UNIFORMS & OTHER CLOTHING		50,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		405,238
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,393
220204	MAINTENANCE SERVICES - GENERAL		2,228,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		506,548
22020402	MAINTENANCE OF OFFICE FURNITURE		253,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		506,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		303,929
22020405	MAINTENANCE OF PLANTS/GENERATORS		506,548
22020406	OTHER MAINTENANCE SERVICES		151,964
220205	TRAINING - GENERAL		202,619
22020501	LOCAL TRAINING		202,619
220206	OTHER SERVICES - GENERAL		405,238
22020606	CLEANING & FUMIGATION SERVICES		405,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		101,310
22020706	SURVEYING SERVICES		101,310
220208	FUEL & LUBRICANTS - GENERAL		2,127,500
22020801	MOTOR VEHICLE FUEL COST		1,013,095
22020803	PLANT / GENERATOR FUEL COST		1,013,095
22020806	COOKING GAS/FUEL COST		101,310
220209	FINANCIAL CHARGES - GENERAL		101,310
22020901	BANK CHARGES (OTHER THAN INTEREST)		101,310
220210	MISCELLANEOUS		1,874,226
22021001	REFRESHMENT & MEALS		151,964
22021002	HONORARIUM & SITTING ALLOWANCE		101,310



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021004	MEDICAL EXPENSES		50,655
22021006	POSTAGES & COURIER SERVICES		50,655
22021007	WELFARE PACKAGES		202,619
22021009	SPORTING ACTIVITIES		202,619
22021010	DIRECT TEACHING & LABORATORY COST		101,310
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		506,548
22021031	CURRICULUM DEVELOPMENT		50,655
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		455,893
2205	SUBSIDIES		61,061,552
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		61,061,552
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		61,061,552
23	CAPITAL EXPENDITURE		95,000,000
2302	CONSTRUCTION / PROVISION		84,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		84,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		39,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,000,000
23040102	EROSION & FLOOD CONTROL		1,000,000
	TOTAL PERSONNEL		81,001,483
	TOTAL OVERHEAD		76,810,912
	TOTAL RECURRENT		157,812,395
	TOTAL CAPITAL		95,000,000
	TOTAL ALLOCATION		252,812,395
	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
XMNR007708	CONSTRUCTION OF 4 BEDROOM BUNGALOW WITH BOYS QUARTERS FOR PRINCIPAL PHASE 2	NEW	5,000,000
XMNR007709	CONSTRUCTION OF 1 NO. COUTYARD DORMETORIES	NEW	5,000,000
XMNR007711	CONSTRUCTION OF ONE BLOCK OF SCIENCE CLASSROOMS	NEW	3,000,000
XMNR007714	CONSTRUCTION OF 1 NO.DINNING HALL/KITCHEN PHASE 1	NEW	15,000,000
XMNR007717	CONSTRUCTION OF ONE BLOCK OF WAGON STAFF QUARTERS PHASE ONE	NEW	5,000,000
XMNR007719	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	6,000,000
XMNR1007721	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,000,000
XMNR2007725	REHABILITATION OF OLD PRINCIPALS QUARTER AND VICE PRINCIPAL QUARTERS	NEW	5,000,000
XMNR3007728	CONSTRCUION OF 1 NO BOREHOLE WATER TREAMENT /RETICULATION/STANCHION/TANK	NEW	5,000,000
XMNR4007732	SAND FILLING	NEW	1,000,000
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		616,921,374
21	PERSONNEL COST		389,449,339
2101	SALARY		346,177,190
210101	SALARIES AND WAGES		346,177,190
21010101	SALARY		346,177,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,272,149
210202	SOCIAL CONTRIBUTIONS		43,272,149
21020201	NHIS		17,308,859
21020202	CONTRIBUTORY PENSION		25,963,289
22	OTHER RECURRENT COSTS		132,472,036
2202	OVERHEAD COST		14,382,436
220201	TRAVEL& TRANSPORT - GENERAL		604,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		604,632



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		11,084,928
22020201	ELECTRICITY CHARGES		9,069,487
22020205	WATER RATES		2,015,442
220203	MATERIALS & SUPPLIES - GENERAL		806,177
22020302	BOOKS		100,772
22020303	NEWSPAPERS		50,386
22020304	MAGAZINES & PERIODICALS		50,386
22020307	DRUGS & MEDICAL SUPPLIES		604,632
220204	MAINTENANCE SERVICES - GENERAL		1,108,493
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,316
22020402	MAINTENANCE OF OFFICE FURNITURE		201,544
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		201,544
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		201,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		201,544
220208	FUEL & LUBRICANTS - GENERAL		677,433
22020801	MOTOR VEHICLE FUEL COST		201,544
22020803	PLANT / GENERATOR FUEL COST		201,544
22020806	COOKING GAS/FUEL COST		274,345
220209	FINANCIAL CHARGES - GENERAL		50,386
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,386
220210	MISCELLANEOUS		50,386
22021002	HONORARIUM & SITTING ALLOWANCE		50,386
2205	SUBSIDIES		118,089,600
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		118,089,600
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		118,089,600
23	CAPITAL EXPENDITURE		95,000,000
2302	CONSTRUCTION / PROVISION		47,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,000,000
2303	REHABILITATION / REPAIRS		48,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		48,000,000
	TOTAL PERSONNEL		389,449,339
	TOTAL OVERHEAD		132,472,036
	TOTAL RECURRENT		521,921,374
	TOTAL CAPITAL		95,000,000
	TOTAL ALLOCATION		616,921,374
	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGC ENU. 01008481	CONSTRUCTION OF 3 BEDROOM	NEW	8,000,000
FGGC ENU. 01008482	CONST.OF 3 BEDROOM	NEW	12,000,000
FGGC ENU. 01008483	CONST.OF 3 BEDROOM BUNGALOW	NEW	12,000,000
FGGC ENU. 01008484	3 BEDROOM ONE STOREY BUILDING SEMI DETACHED	NEW	15,000,000
FGGC ENU. 02008487	RENOVATION OF G&C OFFICE BUILDING	NEW	3,000,000
FGGC ENU. 02008489	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
0517026055	FGGC EZZAMGBO ABAKALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,120,570
21	PERSONNEL COST		107,601,968
2101	SALARY		95,492,320
210101	SALARIES AND WAGES		95,492,320
21010101	SALARY		95,492,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,109,648
210201	ALLOWANCES		173,108
21020101	NON REGULAR ALLOWANCES		173,108
210202	SOCIAL CONTRIBUTIONS		11,936,540
21020201	NHIS		4,774,616
21020202	CONTRIBUTORY PENSION		7,161,924
22	OTHER RECURRENT COSTS		82,981,288
2202	OVERHEAD COST		15,969,765



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CODE	LINE ITEM		AMOUNT (=N=)
220201	TRAVEL & TRANSPORT - GENERAL		3,441,655
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		911,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,530,629
220202	UTILITIES - GENERAL		1,162,065
22020201	ELECTRICITY CHARGES		939,369
22020202	TELEPHONE CHARGES		121,470
22020206	SEWERAGE CHARGES		101,225
220203	MATERIALS & SUPPLIES - GENERAL		1,975,388
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,901
22020303	NEWSPAPERS		40,490
22020305	PRINTING OF NON SECURITY DOCUMENTS		161,960
22020306	PRINTING OF SECURITY DOCUMENTS		608,848
22020307	DRUGS & MEDICAL SUPPLIES		303,675
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		455,513
220204	MAINTENANCE SERVICES - GENERAL		2,244,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		389,717
22020402	MAINTENANCE OF OFFICE FURNITURE		323,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,901
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		323,920
22020405	MAINTENANCE OF PLANTS/GENERATORS		425,146
22020406	OTHER MAINTENANCE SERVICES		376,558
220206	OTHER SERVICES - GENERAL		1,356,417
22020601	SECURITY SERVICES		425,146
22020606	CLEANING & FUMIGATION SERVICES		931,271
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		465,636
22020706	SURVEYING SERVICES		465,636
220208	FUEL & LUBRICANTS - GENERAL		2,631,854
22020801	MOTOR VEHICLE FUEL COST		809,801
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		607,351
22020803	PLANT / GENERATOR FUEL COST		1,214,702
220210	MISCELLANEOUS		2,692,589
22021001	REFRESHMENT & MEALS		607,351
22021002	HONORARIUM & SITTING ALLOWANCE		708,576
22021003	PUBLICITY & ADVERTISEMENTS		182,205
22021006	POSTAGES & COURIER SERVICES		80,980
22021009	SPORTING ACTIVITIES		303,675
22021010	DIRECT TEACHING & LABORATORY COST		809,801
2205	SUBSIDIES		67,011,523
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,011,523
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,011,523
23	CAPITAL EXPENDITURE		120,537,313
2302	CONSTRUCTION / PROVISION		90,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,537,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		6,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,537,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		107,601,968
	TOTAL OVERHEAD		82,981,288
	TOTAL RECURRENT		190,583,257
	TOTAL CAPITAL		120,537,313
	TOTAL ALLOCATION		311,120,570
	FGGC EZZAMGBO ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCABAK001007050	CONSTRUCTION OF 3 BEDROOM STAFF QUARTERS	NEW	6,000,000
FGGCABAK002007056	CONSTRUCTION OF WATER TREATMENT PLANT	NEW	4,000,000
FGGCABAK003007059	CONSTRUCTION OF 1 STOREY HOSTEL BLOCK	NEW	16,000,000
FGGCABAK003007062	CONSTRUCTION OF DINING HALL WITH KITCHEN	NEW	19,537,313



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CODE	LINE ITEM		AMOUNT (=N=)
FGGCABAK004007063	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGGCABAK005007066	RENOVATION OF LABORATORY	NEW	10,000,000
FGGCABAK005007068	RENOVATION OF CLASSROOM BLOCKS	NEW	20,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,800,662
21	PERSONNEL COST		175,355,294
2101	SALARY		155,391,372
210101	SALARIES AND WAGES		155,391,372
21010101	SALARY		155,391,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,963,922
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		19,423,922
21020201	NHIS		7,769,569
21020202	CONTRIBUTORY PENSION		11,654,353
22	OTHER RECURRENT COSTS		69,445,368
2202	OVERHEAD COST		15,174,288
220201	TRAVEL & TRANSPORT - GENERAL		5,576,507
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,534,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,041,731
220202	UTILITIES - GENERAL		4,933,793
22020201	ELECTRICITY CHARGES		3,615,710
22020205	WATER RATES		1,318,083
220203	MATERIALS & SUPPLIES - GENERAL		3,954,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,419,474
22020303	NEWSPAPERS		506,955
22020306	PRINTING OF SECURITY DOCUMENTS		506,955
22020307	DRUGS & MEDICAL SUPPLIES		506,955
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,013,910
220206	OTHER SERVICES - GENERAL		506,955
22020606	CLEANING & FUMIGATION SERVICES		506,955
220209	FINANCIAL CHARGES - GENERAL		101,391
22020904	OTHER CRF BANK CHARGES		101,391
220210	MISCELLANEOUS		101,391
22021006	POSTAGES & COURIER SERVICES		101,391
2205	SUBSIDIES		54,271,081
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,271,081
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,271,081
23	CAPITAL EXPENDITURE		140,000,000
2301	FIXED ASSETS PURCHASED		54,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,500,000
23010113	PURCHASE OF MOTOR VEHICLES		45,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		25,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		13,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		7,500,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		175,355,294
	TOTAL OVERHEAD		69,445,368
	TOTAL RECURRENT		244,800,662
	TOTAL CAPITAL		140,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL ALLOCATION		384,800,662
	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCGBOKO001007190	FURNISHING OF ADMINISTRATIVE BLOCK	NEW	7,500,000
FGGCGBOKO002007197	PURCHASE OF LAWN MOWERS MACHINES	NEW	2,000,000
FGGCGBOKO003007204	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGGCGBOKO004007208	BORE-HOLE AND WATER RETICULATION TO ADMINISTRATION BLOCK	NEW	5,000,000
FGGCGBOKO005007213	RENOVATION AND FURNISHING OF G & C BLOCK	NEW	5,000,000
FGGCGBOKO005007221	RENOVATION & FURNISHING OF TECHNICAL DRAWING BLOCK	NEW	8,000,000
FGGCGBOKO006007246	RENOVATION OF STUDENTS' RECREATION CENTRE	NEW	7,500,000
FGGCGBOKO006007247	RENOVATION OF HOSTEL BLOCKS AND DINNING HALL		45,000,000
FGGCGBOKO007007289	COMPUTERIZATION OF BURSARY DEPARTMENT-ONLINE TRANSACTION	NEW	7,500,000
FGGCGBOKO007007293	COMPUTERIZATION OF STUDENTS' ACADEMIC RECORDS-ONLINE REPORTS	NEW	7,500,000
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		321,582,743
21	PERSONNEL COST		112,099,102
2101	SALARY		99,376,979
210101	SALARIES AND WAGES		99,376,979
21010101	SALARY		99,376,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,722,122
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		12,422,122
21020201	NHIS		4,968,849
21020202	CONTRIBUTORY PENSION		7,453,273
22	OTHER RECURRENT COSTS		88,786,110
2202	OVERHEAD COST		19,909,945
220201	TRAVEL& TRANSPORT - GENERAL		3,674,044
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,514,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,330,813
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		334,083
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		494,301
220202	UTILITIES - GENERAL		1,825,114
22020201	ELECTRICITY CHARGES		1,330,813
22020202	TELEPHONE CHARGES		494,301
220203	MATERIALS & SUPPLIES - GENERAL		3,954,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		988,603
22020302	BOOKS		494,301
22020303	NEWSPAPERS		494,301
22020304	MAGAZINES & PERIODICALS		494,301
22020307	DRUGS & MEDICAL SUPPLIES		494,301
22020309	UNIFORMS & OTHER CLOTHING		494,301
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		494,301
220204	MAINTENANCE SERVICES - GENERAL		3,127,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		408,750
22020402	MAINTENANCE OF OFFICE FURNITURE		494,301
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		741,452
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		741,452
22020405	MAINTENANCE OF PLANTS/GENERATORS		741,452
220205	TRAINING - GENERAL		988,603



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CODE	LINE ITEM		AMOUNT (=N=)
22020501	LOCAL TRAINING		988,603
220208	FUEL & LUBRICANTS - GENERAL		2,005,723
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,606,479
22020803	PLANT / GENERATOR FUEL COST		399,244
220210	MISCELLANEOUS		4,334,643
22021001	REFRESHMENT & MEALS		741,452
22021002	HONORARIUM & SITTING ALLOWANCE		494,301
22021003	PUBLICITY & ADVERTISEMENTS		133,081
22021006	POSTAGES & COURIER SERVICES		494,301
22021007	WELFARE PACKAGES		741,452
22021009	SPORTING ACTIVITIES		1,235,753
22021010	DIRECT TEACHING & LABORATORY COST		494,301
2205	SUBSIDIES		68,876,165
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,876,165
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,876,165
23	CAPITAL EXPENDITURE		120,697,531
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		67,697,531
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,697,531
23020104	CONSTRUCTION / PROVISION OF HOUSING		22,697,531
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		32,000,000
	TOTAL PERSONNEL		112,099,102
	TOTAL OVERHEAD		88,786,110
	TOTAL RECURRENT		200,885,212
	TOTAL CAPITAL		120,697,531
	TOTAL ALLOCATION		321,582,743
	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCGSUA01008524	PURCHASE OF SCIENCE / TECHNICAL EQUIPMENT	NEW	11,000,000
FGGCGSUA03008525	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,000,000
FGGCGSUA03008526	CONSTRUCTION / RENOVATION OF MULTIPURPOSE HALL	NEW	17,537,313
FGGCGSUA03008527	CONSTRUCTION OF INDUSTRIAL BOREHOLE AND RETICULATION	NEW	5,160,218
FGGCGSUA04008528	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGGCGSUA05008529	RENOVATION / REPAIRS OF CLASSROOM	NEW	5,000,000
FGGCGSUA05008530	REHABILITATION / REPAIRS OF 8BLOCK OF VOCATIONAL CENTRE	NEW	7,000,000
FGGCGSUA05008531	REHABILITATION / REPAIRS OF ADMINISTRATIVE BLOCK	NEW	20,000,000
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		240,845,075
21	PERSONNEL COST		87,615,266
2101	SALARY		77,880,236
210101	SALARIES AND WAGES		77,880,236
21010101	SALARY		77,880,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,735,030
210202	SOCIAL CONTRIBUTIONS		9,735,030
21020201	NHIS		3,894,012
21020202	CONTRIBUTORY PENSION		5,841,018
22	OTHER RECURRENT COSTS		82,505,486
2202	OVERHEAD COST		15,032,688
220201	TRAVEL& TRANSPORT - GENERAL		2,273,206
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		516,488
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		789,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		389,949
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		576,959



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CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		1,546,966
22020201	ELECTRICITY CHARGES		866,831
22020202	TELEPHONE CHARGES		680,135
220203	MATERIALS & SUPPLIES - GENERAL		3,777,524
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		618,126
22020302	BOOKS		576,959
22020303	NEWSPAPERS		576,959
22020304	MAGAZINES & PERIODICALS		576,959
22020307	DRUGS & MEDICAL SUPPLIES		576,959
22020309	UNIFORMS & OTHER CLOTHING		423,227
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		428,334
220204	MAINTENANCE SERVICES - GENERAL		2,825,903
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		576,959
22020402	MAINTENANCE OF OFFICE FURNITURE		660,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		361,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		576,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		650,152
220205	TRAINING - GENERAL		650,152
22020501	LOCAL TRAINING		650,152
220208	FUEL & LUBRICANTS - GENERAL		990,043
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		403,108
22020803	PLANT / GENERATOR FUEL COST		586,935
220210	MISCELLANEOUS		2,968,894
22021001	REFRESHMENT & MEALS		329,306
22021002	HONORARIUM & SITTING ALLOWANCE		576,959
22021003	PUBLICITY & ADVERTISEMENTS		196,024
22021006	POSTAGES & COURIER SERVICES		268,515
22021007	WELFARE PACKAGES		361,528
22021009	SPORTING ACTIVITIES		618,229
22021010	DIRECT TEACHING & LABORATORY COST		618,333
2205	SUBSIDIES		67,472,798
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,472,798
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,472,798
23	CAPITAL EXPENDITURE		70,724,323
2302	CONSTRUCTION / PROVISION		57,724,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,724,323
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		42,537,313
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		15,187,010
2303	REHABILITATION / REPAIRS		13,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		13,000,000
	TOTAL PERSONNEL		87,615,266
	TOTAL OVERHEAD		82,505,486
	TOTAL RECURRENT		170,120,752
	TOTAL CAPITAL		70,724,323
	TOTAL ALLOCATION		240,845,075
	FGGC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCGWANDU001007299	CONSTRUCTION OF HOSTEL	NEW	17,537,313
FGGCGWANDU001007301	CONSTRUCTION OF CLASS ROOM	NEW	10,000,000
FGGCGWANDU001007302	COMPLETION OF PERIMETER WALL FENCING	NEW	15,000,000
FGGCGWANDU002007303	COMPLETION OF MULTI-PURPOSE HALL	NEW	10,000,000
FGGCGWANDU002007304	COMPLETION OF SPORT PAVILION	NEW	5,187,010
FGGCGWANDU003007306	RENOVATION OF STAFF QUARTERS AND CLASS ROOM	NEW	13,000,000
0517026059	FGGC IBILLO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		316,831,301



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		133,069,735
2101	SALARY		118,284,209
210101	SALARIES AND WAGES		118,284,209
21010101	SALARY		118,284,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,785,526
210202	SOCIAL CONTRIBUTIONS		14,785,526
21020201	NHIS		5,914,210
21020202	CONTRIBUTORY PENSION		8,871,316
22	OTHER RECURRENT COSTS		63,103,289
2202	OVERHEAD COST		15,844,527
220201	TRAVEL & TRANSPORT - GENERAL		2,528,268
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		992,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		910,698
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		252,231
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		373,194
220202	UTILITIES - GENERAL		1,283,893
22020201	ELECTRICITY CHARGES		910,698
22020202	TELEPHONE CHARGES		373,194
220203	MATERIALS & SUPPLIES - GENERAL		3,126,131
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		701,320
22020302	BOOKS		627,213
22020307	DRUGS & MEDICAL SUPPLIES		864,614
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		932,985
220204	MAINTENANCE SERVICES - GENERAL		3,539,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,072,976
22020402	MAINTENANCE OF OFFICE FURNITURE		688,405
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		406,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		406,430
22020405	MAINTENANCE OF PLANTS/GENERATORS		965,272
220206	OTHER SERVICES - GENERAL		914,468
22020601	SECURITY SERVICES		355,627
22020606	CLEANING & FUMIGATION SERVICES		558,842
220208	FUEL & LUBRICANTS - GENERAL		2,106,219
22020801	MOTOR VEHICLE FUEL COST		1,093,753
22020803	PLANT / GENERATOR FUEL COST		1,012,467
220210	MISCELLANEOUS		2,346,034
22021001	REFRESHMENT & MEALS		203,215
22021004	MEDICAL EXPENSES		992,145
22021009	SPORTING ACTIVITIES		744,243
22021010	DIRECT TEACHING & LABORATORY COST		406,430
2205	SUBSIDIES		47,258,762
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		47,258,762
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		47,258,762
23	CAPITAL EXPENDITURE		120,658,277
2302	CONSTRUCTION / PROVISION		90,658,277
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,658,277
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,120,964
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		84,537,313
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		24,000,000
2304	PRESERVATION OF THE ENVIRONMENT		6,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		6,000,000
23040102	EROSION & FLOOD CONTROL		6,000,000
	TOTAL PERSONNEL		133,069,735
	TOTAL OVERHEAD		63,103,289
	TOTAL RECURRENT		196,173,024
	TOTAL CAPITAL		120,658,277
	TOTAL ALLOCATION		316,831,301
	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCIBILLO001005289	CONSTRUCTION/PROVISION OF WATER RETICULATION/TREATMENT	NEW	6,120,964



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGGCIBILLO002005295	CONSTRUCTION OF EXAMINATION HALL	NEW	15,537,313
FGGCIBILLO002005297	CONSTRUCTION OF 2 TOILET FACILITIES	NEW	24,000,000
FGGCIBILLO002005300	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FGGCIBILLO003005302	RENOVATION OF 12 CLASSROOMS	NEW	24,000,000
FGGCIBILLO004005304	SURVEY	NEW	6,000,000
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		293,279,479
21	PERSONNEL COST		170,517,270
2101	SALARY		151,570,906
210101	SALARIES AND WAGES		151,570,906
21010101	SALARY		151,570,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,946,363
210202	SOCIAL CONTRIBUTIONS		18,946,363
21020201	NHIS		7,578,545
21020202	CONTRIBUTORY PENSION		11,367,818
22	OTHER RECURRENT COSTS		77,762,209
2202	OVERHEAD COST		15,118,711
220201	TRAVEL& TRANSPORT - GENERAL		3,089,417
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,059,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,029,805
220202	UTILITIES - GENERAL		1,436,472
22020201	ELECTRICITY CHARGES		1,029,805
22020206	SEWERAGE CHARGES		406,667
220203	MATERIALS & SUPPLIES - GENERAL		2,483,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,029,805
22020303	NEWSPAPERS		106,519
22020304	MAGAZINES & PERIODICALS		106,519
22020307	DRUGS & MEDICAL SUPPLIES		411,922
22020309	UNIFORMS & OTHER CLOTHING		210,679
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		617,883
220204	MAINTENANCE SERVICES - GENERAL		3,712,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,922
22020402	MAINTENANCE OF OFFICE FURNITURE		210,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		823,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,235,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,029,805
220205	TRAINING - GENERAL		622,601
22020501	LOCAL TRAINING		622,601
220206	OTHER SERVICES - GENERAL		527,022
22020604	RESIDENTIAL RENT		221,618
22020606	CLEANING & FUMIGATION SERVICES		305,403
220208	FUEL & LUBRICANTS - GENERAL		2,056,073
22020801	MOTOR VEHICLE FUEL COST		423,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,018,012
22020803	PLANT / GENERATOR FUEL COST		308,942
22020806	COOKING GAS/FUEL COST		305,403
220210	MISCELLANEOUS		1,191,785
22021001	REFRESHMENT & MEALS		205,266
22021009	SPORTING ACTIVITIES		593,666
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		392,854
2205	SUBSIDIES		62,643,498
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,643,498
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,643,498
23	CAPITAL EXPENDITURE		45,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040102	EROSION & FLOOD CONTROL		10,000,000
	TOTAL PERSONNEL		170,517,270
	TOTAL OVERHEAD		77,762,209
	TOTAL RECURRENT		248,279,479
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		293,279,479
	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
XIBUS007695	CONSTRUCTION OF 4 UNITS GIRLS HOSTEL	NEW	15,000,000
XIBUS1007696	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	10,000,000
XIBUS1007699	CONSTRUCTION OF 10 CLASSROOMS (A STORY BUILDING)	NEW	10,000,000
XIBUS2007705	EROSION CONTROL	NEW	10,000,000
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		360,013,830
21	PERSONNEL COST		159,000,651
2101	SALARY		141,280,578
210101	SALARIES AND WAGES		141,280,578
21010101	SALARY		141,280,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,720,072
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		17,660,072
21020201	NHIS		7,064,029
21020202	CONTRIBUTORY PENSION		10,596,043
22	OTHER RECURRENT COSTS		80,475,867
2202	OVERHEAD COST		17,735,625
220201	TRAVEL & TRANSPORT - GENERAL		2,565,738
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,642,207
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		923,531
220202	UTILITIES - GENERAL		2,078,761
22020201	ELECTRICITY CHARGES		1,014,030
22020203	INTERNET ACCESS CHARGES		253,507
22020206	SEWERAGE CHARGES		811,224
220203	MATERIALS & SUPPLIES - GENERAL		4,694,958
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		912,627
22020303	NEWSPAPERS		456,313
22020304	MAGAZINES & PERIODICALS		456,313
22020305	PRINTING OF NON SECURITY DOCUMENTS		436,033
22020306	PRINTING OF SECURITY DOCUMENTS		709,821
22020307	DRUGS & MEDICAL SUPPLIES		811,224
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		608,418
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		304,209
220204	MAINTENANCE SERVICES - GENERAL		3,782,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		466,454
22020402	MAINTENANCE OF OFFICE FURNITURE		304,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		831,504
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		659,119
22020405	MAINTENANCE OF PLANTS/GENERATORS		709,821
22020406	OTHER MAINTENANCE SERVICES		811,224
220206	OTHER SERVICES - GENERAL		456,313
22020601	SECURITY SERVICES		456,313
220208	FUEL & LUBRICANTS - GENERAL		1,673,149
22020801	MOTOR VEHICLE FUEL COST		456,313
22020803	PLANT / GENERATOR FUEL COST		912,627
22020806	COOKING GAS/FUEL COST		304,209
220209	FINANCIAL CHARGES - GENERAL		405,612



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,612
220210	MISCELLANEOUS		2,078,761
22021001	REFRESHMENT & MEALS		152,104
22021003	PUBLICITY & ADVERTISEMENTS		152,104
22021006	POSTAGES & COURIER SERVICES		50,701
22021007	WELFARE PACKAGES		709,821
22021009	SPORTING ACTIVITIES		709,821
22021010	DIRECT TEACHING & LABORATORY COST		304,209
2205	SUBSIDIES		62,740,242
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,740,242
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,740,242
23	CAPITAL EXPENDITURE		120,537,313
2302	CONSTRUCTION / PROVISION		99,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,537,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		44,537,313
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		21,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,000,000
	TOTAL PERSONNEL		159,000,651
	TOTAL OVERHEAD		80,475,867
	TOTAL RECURRENT		239,476,517
	TOTAL CAPITAL		120,537,313
	TOTAL ALLOCATION		360,013,830
	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCIOI001007364	CONSTRUCTION OF 1 NO. EXAMINATION / MULTI PURPOSE HALL	NEW	12,000,000
FGGCIOI001007368	CONSTRUCTION OF 3 NO OF 6 CLASS ROOM BLOCKS	NEW	10,000,000
FGGCIOI001007375	CONSTRUCTION OF PERIMETER FENCE	NEW	15,000,000
FGGCIOI001007382	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	7,537,313
FGGCIOI002007387	TARRING OF COLLEGE ROAD	NEW	10,000,000
FGGCIOI003007390	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	45,000,000
FGGCIOI004007402	WATER RETICULATION	NEW	10,000,000
FGGCIOI005007410	REHABILITATION OF 4 NOS OF (200 CAPACITY EACH) DOEMIRARY	NEW	11,000,000
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		359,136,961
21	PERSONNEL COST		214,453,881
2101	SALARY		190,625,672
210101	SALARIES AND WAGES		190,625,672
21010101	SALARY		190,625,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,828,209
210202	SOCIAL CONTRIBUTIONS		23,828,209
21020201	NHIS		9,531,284
21020202	CONTRIBUTORY PENSION		14,296,925
22	OTHER RECURRENT COSTS		74,036,034
2202	OVERHEAD COST		16,817,494
220201	TRAVEL & TRANSPORT - GENERAL		2,006,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		507,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,270
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		228,812
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		169,272
220202	UTILITIES - GENERAL		2,369,812
22020201	ELECTRICITY CHARGES		846,361
22020202	TELEPHONE CHARGES		677,089
22020203	INTERNET ACCESS CHARGES		169,272
22020204	SATELLITE BROADCASTING ACCESS CHARGES		677,089
220203	MATERIALS & SUPPLIES - GENERAL		5,162,804



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,100,270
22020302	BOOKS		338,545
22020303	NEWSPAPERS		84,636
22020304	MAGAZINES & PERIODICALS		338,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		761,725
22020307	DRUGS & MEDICAL SUPPLIES		846,361
22020309	UNIFORMS & OTHER CLOTHING		846,361
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		846,361
220204	MAINTENANCE SERVICES - GENERAL		3,216,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,015,634
22020402	MAINTENANCE OF OFFICE FURNITURE		677,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,089
22020406	OTHER MAINTENANCE SERVICES		846,361
220205	TRAINING - GENERAL		338,545
22020501	LOCAL TRAINING		338,545
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		677,089
22020708	BUDGET PREPARATION		677,089
220208	FUEL & LUBRICANTS - GENERAL		1,184,906
22020801	MOTOR VEHICLE FUEL COST		846,361
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		338,545
220210	MISCELLANEOUS		1,861,995
22021001	REFRESHMENT & MEALS		338,545
22021006	POSTAGES & COURIER SERVICES		846,361
22021009	SPORTING ACTIVITIES		677,089
2205	SUBSIDIES		57,218,540
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,218,540
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		57,218,540
23	CAPITAL EXPENDITURE		70,647,046
2301	FIXED ASSETS PURCHASED		70,647,046
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,647,046
23010101	PURCHASE / ACQUISITION OF LAND		70,647,046
	TOTAL PERSONNEL		214,453,881
	TOTAL OVERHEAD		74,036,034
	TOTAL RECURRENT		288,489,915
	TOTAL CAPITAL		70,647,046
	TOTAL ALLOCATION		359,136,961
	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCILORIN001007707	COMPLETE TARRING OF INTERNAL ROAD NETWORK OF THE COLLEGE	NEW	20,537,313
FGCILORIN001007710	DRAINAGES	NEW	15,000,000
FGCILORIN001007713	STREET LIGHTS	NEW	10,109,733
FGCILORIN001007716	RENOVATION OF 2NOS 1 STOREY BUILDING	NEW	25,000,000
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		359,875,515
21	PERSONNEL COST		159,807,978
2101	SALARY		142,051,536
210101	SALARIES AND WAGES		142,051,536
21010101	SALARY		142,051,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,756,442
210202	SOCIAL CONTRIBUTIONS		17,756,442
21020201	NHIS		7,102,577
21020202	CONTRIBUTORY PENSION		10,653,865
22	OTHER RECURRENT COSTS		71,933,833
2202	OVERHEAD COST		15,411,104
220201	TRAVEL & TRANSPORT - GENERAL		2,769,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,047,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,030,745
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		278,796
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		412,501
220202	UTILITIES - GENERAL		3,002,045
22020201	ELECTRICITY CHARGES		878,870



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		342,803
22020203	INTERNET ACCESS CHARGES		1,030,745
22020205	WATER RATES		337,329
22020206	SEWERAGE CHARGES		412,298
220203	MATERIALS & SUPPLIES - GENERAL		4,507,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		412,298
22020302	BOOKS		342,803
22020303	NEWSPAPERS		618,447
22020304	MAGAZINES & PERIODICALS		618,447
22020305	PRINTING OF NON SECURITY DOCUMENTS		342,803
22020306	PRINTING OF SECURITY DOCUMENTS		618,447
22020307	DRUGS & MEDICAL SUPPLIES		824,597
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		730,029
220204	MAINTENANCE SERVICES - GENERAL		2,075,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		412,298
22020402	MAINTENANCE OF OFFICE FURNITURE		412,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		941,247
22020405	MAINTENANCE OF PLANTS/GENERATORS		309,224
220206	OTHER SERVICES - GENERAL		824,597
22020606	CLEANING & FUMIGATION SERVICES		824,597
220208	FUEL & LUBRICANTS - GENERAL		342,803
22020801	MOTOR VEHICLE FUEL COST		342,803
220210	MISCELLANEOUS		1,888,920
22021001	REFRESHMENT & MEALS		412,298
22021002	HONORARIUM & SITTING ALLOWANCE		412,298
22021006	POSTAGES & COURIER SERVICES		342,803
22021009	SPORTING ACTIVITIES		103,074
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		618,447
2205	SUBSIDIES		56,522,729
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,522,729
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,522,729
23	CAPITAL EXPENDITURE		128,133,704
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,500,000
2302	CONSTRUCTION / PROVISION		124,633,704
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		124,633,704
23020104	CONSTRUCTION / PROVISION OF HOUSING		79,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,133,704
	TOTAL PERSONNEL		159,807,978
	TOTAL OVERHEAD		71,933,833
	TOTAL RECURRENT		231,741,811
	TOTAL CAPITAL		128,133,704
	TOTAL ALLOCATION		359,875,515
	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT
FGCIPETU001008136	PROCUREMENT OF SCIENCE EQUIPMENT AND CHEMICALS	NEW	3,500,000
FGCIPETU002008147	COMPLETION OF 1 NO MULTI-PURPOSE/ASSEMBLY HALL	NEW	19,000,000
FGCIPETU002008155	RENOVATION OF HOSTELS (SLAB FELTING OF 3 NOS. HOSTELS)	NEW	6,000,000
FGCIPETU002008163	CONSTRUCTION OF ADDITIONAL 10 NOS TOILETS IN EACH OF 5 HOSTELS	NEW	6,000,000
FGCIPETU002008171	PERIMETER FENCING OF 350 METERS LENGTH	NEW	8,000,000
FGCIPETU002008179	RENOVATION OF 10 NOS BLOCKS OF 4 CLASSROOMS EACH	NEW	25,000,000
FGCIPETU002008184	RENOVATION OF 1NO BLOCK OF 4 LABORATORIES	NEW	11,500,000
FGCIPETU002008188	CONSTRUCTION OF 1 NO .SOLAR POWERED BOREHOLE	NEW	4,000,000
FGCIPETU003008194	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,133,704
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,731,919



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		107,929,853
2101	SALARY		95,937,647
210101	SALARIES AND WAGES		95,937,647
21010101	SALARY		95,937,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,992,206
210202	SOCIAL CONTRIBUTIONS		11,992,206
21020201	NHIS		4,796,882
21020202	CONTRIBUTORY PENSION		7,195,324
22	OTHER RECURRENT COSTS		86,264,753
2202	OVERHEAD COST		17,822,490
220201	TRAVEL & TRANSPORT - GENERAL		9,167,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,437,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,729,996
220202	UTILITIES - GENERAL		3,879,207
22020201	ELECTRICITY CHARGES		2,750,398
22020202	TELEPHONE CHARGES		229,200
22020203	INTERNET ACCESS CHARGES		229,200
22020205	WATER RATES		412,560
22020206	SEWERAGE CHARGES		257,850
220203	MATERIALS & SUPPLIES - GENERAL		2,406,598
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,145,999
22020303	NEWSPAPERS		57,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		57,300
22020307	DRUGS & MEDICAL SUPPLIES		1,145,999
220204	MAINTENANCE SERVICES - GENERAL		1,718,999
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,145,999
22020405	MAINTENANCE OF PLANTS/GENERATORS		573,000
220208	FUEL & LUBRICANTS - GENERAL		649,691
22020801	MOTOR VEHICLE FUEL COST		649,691
2205	SUBSIDIES		68,442,263
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,442,263
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,442,263
23	CAPITAL EXPENDITURE		120,537,313
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		60,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,537,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		7,537,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		42,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		42,000,000
	TOTAL PERSONNEL		107,929,853
	TOTAL OVERHEAD		86,264,753
	TOTAL RECURRENT		194,194,606
	TOTAL CAPITAL		120,537,313
	TOTAL ALLOCATION		314,731,919
	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCJAL001007575	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ADMIN BLOCK	NEW	10,000,000
FGGCJAL002007577	PURCHASE OF COMPUTER PRINTERS	NEW	1,500,000
FGGCJAL003007579	PURCHASE OF PHOTOCOPYING MACHINES (4)	NEW	1,500,000
FGGCJAL004007583	PURCHASE OF HEALTH / MEDICAL EQUIPMENT (SICK BAY)	NEW	5,000,000
FGGCJAL005007587	COMPLETION OF PERIMETER FENCING PHASE 6	NEW	8,000,000
FGGCJAL006007591	COMPLETION OF 1 BLOCK OF LIBRARY COMPLX PHASE II	NEW	7,537,313



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
FGGCJAL007007597	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,000,000
FGGCJAL008007602	RENOVATION OF DILAPIDATED HOSTEL (HADEJA)	NEW	8,000,000
FGGCJAL008007606	RENOVATION OF 2 BLOCKS OF CLASS ROOMS	NEW	5,000,000
FGGCJAL008007609	RENOVATION OF DILAPIDATED BASIC TECHNOLOGY WORKSHOP/LABORATORY	NEW	10,000,000
FGGCJAL008007614	RENOVATION OF 1 BLOCK OF AGRIC LABORATORY	NEW	5,000,000
FGGCJAL008007619	RENOVATION OF DILAPIDATED HOSTEL (GONGOLA)	NEW	10,000,000
FGGCJAL008007622	RENOVATION OF DINNING HALL	NEW	4,000,000
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,697,404
21	PERSONNEL COST		110,477,815
2101	SALARY		98,149,169
210101	SALARIES AND WAGES		98,149,169
21010101	SALARY		98,149,169
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,328,646
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		12,268,646
21020201	NHIS		4,907,458
21020202	CONTRIBUTORY PENSION		7,361,188
22	OTHER RECURRENT COSTS		66,579,104
2202	OVERHEAD COST		16,216,872
220201	TRAVEL& TRANSPORT - GENERAL		2,981,363
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,596,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		851,340
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		215,134
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		318,307
220202	UTILITIES - GENERAL		1,114,074
22020201	ELECTRICITY CHARGES		795,767
22020202	TELEPHONE CHARGES		318,307
220203	MATERIALS & SUPPLIES - GENERAL		3,036,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		795,767
22020302	BOOKS		318,307
22020303	NEWSPAPERS		318,307
22020304	MAGAZINES & PERIODICALS		318,307
22020307	DRUGS & MEDICAL SUPPLIES		318,307
22020309	UNIFORMS & OTHER CLOTHING		483,827
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		483,827
220204	MAINTENANCE SERVICES - GENERAL		3,189,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		318,307
22020402	MAINTENANCE OF OFFICE FURNITURE		483,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		636,614
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		954,921
22020405	MAINTENANCE OF PLANTS/GENERATORS		795,767
220205	TRAINING - GENERAL		795,767
22020501	LOCAL TRAINING		795,767
220208	FUEL & LUBRICANTS - GENERAL		1,352,805
22020801	MOTOR VEHICLE FUEL COST		1,114,074
22020803	PLANT / GENERATOR FUEL COST		238,730
220210	MISCELLANEOUS		3,746,777
22021001	REFRESHMENT & MEALS		636,614
22021002	HONORARIUM & SITTING ALLOWANCE		318,307
22021003	PUBLICITY & ADVERTISEMENTS		79,578
22021004	MEDICAL EXPENSES		318,307
22021006	POSTAGES & COURIER SERVICES		483,827
22021007	WELFARE PACKAGES		795,767
22021009	SPORTING ACTIVITIES		796,071
22021010	DIRECT TEACHING & LABORATORY COST		318,307
2205	SUBSIDIES		50,362,232



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,362,232
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,362,232
23	CAPITAL EXPENDITURE		170,640,486
2301	FIXED ASSETS PURCHASED		8,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,000,000
23010106	PURCHASE OF VANS		8,000,000
2302	CONSTRUCTION / PROVISION		145,403,173
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,403,173
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,769,752
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,430,248
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		42,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		87,203,173
2303	REHABILITATION / REPAIRS		17,237,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,237,313
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,637,313
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		2,600,000
	TOTAL PERSONNEL		110,477,815
	TOTAL OVERHEAD		66,579,104
	TOTAL RECURRENT		177,056,918
	TOTAL CAPITAL		170,640,486
	TOTAL ALLOCATION		347,697,404
	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCKAB001007658	PURCHASE OF VAN (HILUX)	NEW	8,000,000
FGGCKAB002007664	CONSTRUCTION/PROVISION OF WATER RETICULATION	NEW	8,769,752
FGGCKAB002007671	CONSTRUCTION OF WATER TREATMENT PLANT	NEW	6,000,000
FGGCKAB003007675	CONSTRUCTION/PROVISION OF LIBRARY	NEW	1,430,248
FGGCKAB004007681	CONSTRUCTION OF FIELD AND PAVALION	NEW	42,000,000
FGGCKAB005007686	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	10,000,000
FGGCKAB005007689	PERIMETER FENCING	NEW	30,300,000
FGGCKAB005007692	CONSTRUCTION OF 4 BLOCKS OF 4 CLASSROOMS EACH	NEW	6,800,000
FGGCKAB005007693	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	40,103,173
FGGCKAB006007694	RENOVATION OF DORMITORIES	NEW	9,637,313
FGGCKAB007007697	REHABILITATION OF PRINCIPAL QUARTERS	NEW	5,000,000
FGGCKAB008007701	RENOVATION OF DINING HALL	NEW	2,600,000
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		326,848,624
21	PERSONNEL COST		131,245,478
2101	SALARY		116,662,648
210101	SALARIES AND WAGES		116,662,648
21010101	SALARY		116,662,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,582,831
210202	SOCIAL CONTRIBUTIONS		14,582,831
21020201	NHIS		5,833,132
21020202	CONTRIBUTORY PENSION		8,749,699
22	OTHER RECURRENT COSTS		74,900,220
2202	OVERHEAD COST		19,336,129
220201	TRAVEL & TRANSPORT - GENERAL		3,671,806
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,538,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,277,359
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,331
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		510,943
220202	UTILITIES - GENERAL		1,788,303
22020201	ELECTRICITY CHARGES		1,277,359
22020202	TELEPHONE CHARGES		510,943
220203	MATERIALS & SUPPLIES - GENERAL		3,837,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,359
22020302	BOOKS		409,289



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020303	NEWSPAPERS		409,289
22020304	MAGAZINES & PERIODICALS		510,943
22020307	DRUGS & MEDICAL SUPPLIES		510,943
22020309	UNIFORMS & OTHER CLOTHING		359,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		359,797
220204	MAINTENANCE SERVICES - GENERAL		4,864,647
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		510,943
22020402	MAINTENANCE OF OFFICE FURNITURE		766,415
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,024,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,277,359
22020406	OTHER MAINTENANCE SERVICES		771,757
220205	TRAINING - GENERAL		260,814
22020501	LOCAL TRAINING		260,814
220206	OTHER SERVICES - GENERAL		745,992
22020606	CLEANING & FUMIGATION SERVICES		745,992
220208	FUEL & LUBRICANTS - GENERAL		1,149,625
22020801	MOTOR VEHICLE FUEL COST		766,415
22020803	PLANT / GENERATOR FUEL COST		383,210
220210	MISCELLANEOUS		3,017,525
22021001	REFRESHMENT & MEALS		513,615
22021002	HONORARIUM & SITTING ALLOWANCE		510,943
22021003	PUBLICITY & ADVERTISEMENTS		127,736
22021007	WELFARE PACKAGES		769,087
22021009	SPORTING ACTIVITIES		585,202
22021010	DIRECT TEACHING & LABORATORY COST		510,943
2205	SUBSIDIES		55,564,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,564,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,564,091
23	CAPITAL EXPENDITURE		120,702,925
2302	CONSTRUCTION / PROVISION		120,702,925
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,702,925
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		102,102,925
	TOTAL PERSONNEL		131,245,478
	TOTAL OVERHEAD		74,900,220
	TOTAL RECURRENT		206,145,699
	TOTAL CAPITAL		120,702,925
	TOTAL ALLOCATION		326,848,624
	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
XKZR007744	RENOVATION/FURNISHING OF ADMIN.BLOCK	NEW	15,300,000
XKZR1007747	PROVISION AND INSTALLATION OF WATER TREATMENT FACILITIES (WATER FILTERS)	NEW	3,300,000
XKZR2007750	PROVISION OF 1020 PERIMETER WALL FENCE	NEW	19,000,000
XKZR2007752	RENOVATION OF 2 NOS. HOSTELS (KAZAURE AND KUTI HOSTEL)	NEW	18,437,313
XKZR2007754	RENOVATION OF SCIENCE LABORATORY	NEW	15,500,000
XKZR2007757	PROVISION OF WORKSHOP TABLE FOR BADIC TECH. LABORATORY	NEW	4,165,612
XKZR2007758	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		249,452,466
21	PERSONNEL COST		107,369,781
2101	SALARY		95,439,805
210101	SALARIES AND WAGES		95,439,805
21010101	SALARY		95,439,805
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,929,976
210202	SOCIAL CONTRIBUTIONS		11,929,976



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
21020201	NHIS		4,771,990
21020202	CONTRIBUTORY PENSION		7,157,985
22	OTHER RECURRENT COSTS		71,407,319
2202	OVERHEAD COST		15,693,835
220201	TRAVEL & TRANSPORT - GENERAL		3,863,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,099,569
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,049,785
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		287,864
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		425,917
220202	UTILITIES - GENERAL		1,181,473
22020201	ELECTRICITY CHARGES		861,975
22020202	TELEPHONE CHARGES		319,499
220203	MATERIALS & SUPPLIES - GENERAL		3,452,543
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		917,750
22020302	BOOKS		419,914
22020303	NEWSPAPERS		182,536
22020304	MAGAZINES & PERIODICALS		182,536
22020307	DRUGS & MEDICAL SUPPLIES		385,435
22020309	UNIFORMS & OTHER CLOTHING		427,053
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		517,307
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		420,015
220204	MAINTENANCE SERVICES - GENERAL		3,088,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		537,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		689,722
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,014,332
22020405	MAINTENANCE OF PLANTS/GENERATORS		846,967
220205	TRAINING - GENERAL		821,533
22020501	LOCAL TRAINING		821,533
220208	FUEL & LUBRICANTS - GENERAL		659,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		446,432
22020803	PLANT / GENERATOR FUEL COST		213,526
220210	MISCELLANEOUS		2,626,472
22021001	REFRESHMENT & MEALS		547,861
22021002	HONORARIUM & SITTING ALLOWANCE		213,040
22021003	PUBLICITY & ADVERTISEMENTS		61,373
22021006	POSTAGES & COURIER SERVICES		426,221
22021007	WELFARE PACKAGES		629,039
22021009	SPORTING ACTIVITIES		517,185
22021010	DIRECT TEACHING & LABORATORY COST		231,754
2205	SUBSIDIES		55,713,484
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,713,484
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,713,484
23	CAPITAL EXPENDITURE		70,675,366
2301	FIXED ASSETS PURCHASED		14,240,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,240,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,240,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		23,175,366
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,175,366
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,175,366
2303	REHABILITATION / REPAIRS		33,260,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,260,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,260,000
23030103	REHABILITATION / REPAIRS - HOUSING		4,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
	TOTAL PERSONNEL		107,369,781
	TOTAL OVERHEAD		71,407,319
	TOTAL RECURRENT		178,777,100
	TOTAL CAPITAL		70,675,366
	TOTAL ALLOCATION		249,452,466
	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
XKEAN007781	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	NEW	5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
XKEAN007786	FURNISHING OF LIBRARY COMPLEX	NEW	4,240,000
XKEAN1007794	FURNISHING OF COLLEGE CLINIC	NEW	5,000,000
XKEAN2007798	CONSTRUCTION OF 300M WALL FENCING	NEW	6,427,313
XKEAN2007801	RENOVATION OF 2NOS HOSTEL	NEW	4,000,000
XKEAN2007803	CONSTRUCTION OF 1BLOCK OF 6CLASSROOMS	NEW	6,638,053
XKEAN2007808	RENOVATION OF 2BLOCKS OF 4CLASSROOMS	NEW	6,110,000
XKEAN3007812	COMPLETION AND FURNISHING OF TECHNICAL DRAWING STUDIO	NEW	6,500,000
XKEAN3007822	RENOVATION OF COLLEGE DINING HALL	NEW	6,100,000
XKEAN3007827	RENOVATION OF 18NOS STUDENTS TOILET	NEW	4,500,000
XKEAN3007829	CONSTRUCTION OF 12 NOS STUDENTS TOILET	NEW	7,160,000
XKEAN4007835	RENOVATION OF 1N0 BLOCK OF 6CLASSROOMS	NEW	4,000,000
XKEAN6007840	CONSTRUTION OF 2NOS BOREHOLE AND WATER RETICULATION	NEW	5,000,000
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,639,354
21	PERSONNEL COST		152,224,180
2101	SALARY		135,043,715
210101	SALARIES AND WAGES		135,043,715
21010101	SALARY		135,043,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,180,464
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		16,880,464
21020201	NHIS		6,752,186
21020202	CONTRIBUTORY PENSION		10,128,279
22	OTHER RECURRENT COSTS		88,877,861
2202	OVERHEAD COST		18,773,156
220201	TRAVEL& TRANSPORT - GENERAL		4,053,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,216,136
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,837,651
220202	UTILITIES - GENERAL		1,966,087
22020201	ELECTRICITY CHARGES		962,774
22020202	TELEPHONE CHARGES		587,799
22020203	INTERNET ACCESS CHARGES		182,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES		233,093
220203	MATERIALS & SUPPLIES - GENERAL		2,685,634
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		861,430
22020302	BOOKS		253,362
22020303	NEWSPAPERS		152,017
22020304	MAGAZINES & PERIODICALS		91,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,076
22020307	DRUGS & MEDICAL SUPPLIES		202,689
22020309	UNIFORMS & OTHER CLOTHING		162,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		557,396
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		324,303
220204	MAINTENANCE SERVICES - GENERAL		3,774,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		354,706
22020402	MAINTENANCE OF OFFICE FURNITURE		760,085
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		506,723
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		851,295
22020405	MAINTENANCE OF PLANTS/GENERATORS		916,225
22020406	OTHER MAINTENANCE SERVICES		385,110
220205	TRAINING - GENERAL		425,648
22020501	LOCAL TRAINING		425,648
220206	OTHER SERVICES - GENERAL		861,430
22020601	SECURITY SERVICES		557,396
22020606	CLEANING & FUMIGATION SERVICES		304,034
220208	FUEL & LUBRICANTS - GENERAL		1,874,876
22020801	MOTOR VEHICLE FUEL COST		760,085
22020803	PLANT / GENERATOR FUEL COST		1,114,791
220209	FINANCIAL CHARGES - GENERAL		202,689
22020901	BANK CHARGES (OTHER THAN INTEREST)		202,689



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220210	MISCELLANEOUS		2,928,861
22021001	REFRESHMENT & MEALS		790,488
22021002	HONORARIUM & SITTING ALLOWANCE		526,992
22021003	PUBLICITY & ADVERTISEMENTS		253,362
22021004	MEDICAL EXPENSES		152,017
22021006	POSTAGES & COURIER SERVICES		121,614
22021007	WELFARE PACKAGES		729,682
22021010	DIRECT TEACHING & LABORATORY COST		354,706
2205	SUBSIDIES		70,104,705
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		70,104,705
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		70,104,705
23	CAPITAL EXPENDITURE		70,537,313
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
2303	REHABILITATION / REPAIRS		45,537,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,537,313
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,537,313
	TOTAL PERSONNEL		152,224,180
	TOTAL OVERHEAD		88,877,861
	TOTAL RECURRENT		241,102,041
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		311,639,354
	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
XLNG007849	PERIMETER FENCING	NEW	13,000,000
XLNG007851	COMPLETION OF VOCATIONAL WORKSHOP	NEW	12,000,000
XLNG1007855	ADMINISTRATION BLOCK	NEW	27,537,313
XLNG1007856	HOSTELS	NEW	18,000,000
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		281,022,570
21	PERSONNEL COST		126,111,722
2101	SALARY		111,885,975
210101	SALARIES AND WAGES		111,885,975
21010101	SALARY		111,885,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,225,747
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		13,985,747
21020201	NHIS		5,594,299
21020202	CONTRIBUTORY PENSION		8,391,448
22	OTHER RECURRENT COSTS		109,910,849
2202	OVERHEAD COST		23,215,832
220201	TRAVEL & TRANSPORT - GENERAL		5,013,117
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,503,935
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,509,182
220202	UTILITIES - GENERAL		2,431,362
22020201	ELECTRICITY CHARGES		1,190,615
22020202	TELEPHONE CHARGES		726,902
22020203	INTERNET ACCESS CHARGES		225,590
22020204	SATELLITE BROADCASTING ACCESS CHARGES		288,254
220203	MATERIALS & SUPPLIES - GENERAL		3,321,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,065,287
22020302	BOOKS		313,320
22020303	NEWSPAPERS		187,992
22020304	MAGAZINES & PERIODICALS		112,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,262
22020307	DRUGS & MEDICAL SUPPLIES		250,656
22020309	UNIFORMS & OTHER CLOTHING		200,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		689,304
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		401,049
220204	MAINTENANCE SERVICES - GENERAL		4,667,298



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,648
22020402	MAINTENANCE OF OFFICE FURNITURE		939,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		626,640
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,052,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,133,050
22020406	OTHER MAINTENANCE SERVICES		476,246
220205	TRAINING - GENERAL		526,377
22020501	LOCAL TRAINING		526,377
220206	OTHER SERVICES - GENERAL		1,065,287
22020601	SECURITY SERVICES		689,304
22020606	CLEANING & FUMIGATION SERVICES		375,984
220208	FUEL & LUBRICANTS - GENERAL		2,318,567
22020801	MOTOR VEHICLE FUEL COST		939,960
22020803	PLANT / GENERATOR FUEL COST		1,378,607
220209	FINANCIAL CHARGES - GENERAL		250,656
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,656
220210	MISCELLANEOUS		3,621,977
22021001	REFRESHMENT & MEALS		977,558
22021002	HONORARIUM & SITTING ALLOWANCE		651,705
22021003	PUBLICITY & ADVERTISEMENTS		313,320
22021004	MEDICAL EXPENSES		187,992
22021006	POSTAGES & COURIER SERVICES		150,394
22021007	WELFARE PACKAGES		902,361
22021010	DIRECT TEACHING & LABORATORY COST		438,648
2205	SUBSIDIES		86,695,016
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		86,695,016
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		86,695,016
23	CAPITAL EXPENDITURE		45,000,000
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010108	PURCHASE OF BUSES		2,000,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
2302	CONSTRUCTION / PROVISION		34,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS		3,000,000
	TOTAL PERSONNEL		126,111,722
	TOTAL OVERHEAD		109,910,849
	TOTAL RECURRENT		236,022,570
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		281,022,570
	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
XLEJJ007868	PURCHASE OF COASTER BUS	NEW	2,000,000
XLEJJ1007878	PURCHASE OF COMPUTER LAPTOPS	NEW	2,000,000
XLEJJ2007889	EQUIPPING OF SICKBAY	NEW	4,000,000
XLEJJ4007903	PURCHASE OF PROJECTORS	NEW	1,000,000
XLEJJ4007908	PURCHASE OF LABORATORY EQUIPMENT	NEW	2,000,000
XLEJJ6007916	CONSTRUCTION OF ASSEMBLY HALL	NEW	6,000,000
XLEJJ6007919	CONSTRUCTION OF 6 CLASSROOM BLOCK A	NEW	4,000,000
XLEJJ6007923	CONSTRUCTION OF 2 NO. HOSTEL BLOCK	NEW	5,000,000
XLEJJ6007929	CONSTRUCTION OF PERIMETER FENCING	NEW	2,000,000
XLEJJ6007933	CONSTRUCTION OF COMPUTER BLOCK	NEW	4,000,000
XLEJJ6007938	CONSTRUCTION OF KITCHEN AND DINING HALL	NEW	4,000,000
XLEJJ6007944	CONSTRUCTION OF VIP TOILETS	NEW	2,000,000
XLEJJ6007949	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	4,000,000
XLEJJ8007966	CONSTRUCTION OF ACCESS ROAD	NEW	3,000,000
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		212,309,771



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
21	PERSONNEL COST		67,087,626
2101	SALARY		59,633,446
210101	SALARIES AND WAGES		59,633,446
21010101	SALARY		59,633,446
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,454,181
210202	SOCIAL CONTRIBUTIONS		7,454,181
21020201	NHIS		2,981,672
21020202	CONTRIBUTORY PENSION		4,472,508
22	OTHER RECURRENT COSTS		74,520,102
2202	OVERHEAD COST		18,996,539
220201	TRAVEL & TRANSPORT - GENERAL		4,154,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,032,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,270,416
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		343,489
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		508,218
220202	UTILITIES - GENERAL		1,321,285
22020201	ELECTRICITY CHARGES		813,066
22020202	TELEPHONE CHARGES		508,218
220203	MATERIALS & SUPPLIES - GENERAL		4,218,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		914,700
22020302	BOOKS		1,016,333
22020303	NEWSPAPERS		508,218
22020304	MAGAZINES & PERIODICALS		508,218
22020307	DRUGS & MEDICAL SUPPLIES		508,218
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		762,327
220204	MAINTENANCE SERVICES - GENERAL		3,280,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		508,218
22020402	MAINTENANCE OF OFFICE FURNITURE		409,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,066
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		813,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		736,932
220205	TRAINING - GENERAL		508,166
22020501	LOCAL TRAINING		508,166
220208	FUEL & LUBRICANTS - GENERAL		1,016,333
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,016,333
220210	MISCELLANEOUS		4,497,596
22021001	REFRESHMENT & MEALS		609,800
22021002	HONORARIUM & SITTING ALLOWANCE		508,218
22021003	PUBLICITY & ADVERTISEMENTS		127,055
22021006	POSTAGES & COURIER SERVICES		762,327
22021007	WELFARE PACKAGES		711,433
22021009	SPORTING ACTIVITIES		1,270,545
22021010	DIRECT TEACHING & LABORATORY COST		508,218
2205	SUBSIDIES		55,523,563
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		55,523,563
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		55,523,563
23	CAPITAL EXPENDITURE		70,702,042
2302	CONSTRUCTION / PROVISION		70,702,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,702,042
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,702,042
	TOTAL PERSONNEL		67,087,626
	TOTAL OVERHEAD		74,520,102
	TOTAL RECURRENT		141,607,729
	TOTAL CAPITAL		70,702,042
	TOTAL ALLOCATION		212,309,771
	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
XMGNO007977	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	40,537,313
XMGNO007982	COMPLETION OF HOSTELS AND CLASSROOMS	NEW	30,164,729
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		273,350,465
21	PERSONNEL COST		129,801,815



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		115,379,391
210101	SALARIES AND WAGES		115,379,391
21010101	SALARY		115,379,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,422,424
210202	SOCIAL CONTRIBUTIONS		14,422,424
21020201	NHIS		5,768,970
21020202	CONTRIBUTORY PENSION		8,653,454
22	OTHER RECURRENT COSTS		72,879,823
2202	OVERHEAD COST		16,343,021
220201	TRAVEL & TRANSPORT - GENERAL		3,015,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,243,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,092,394
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		274,231
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		405,746
220202	UTILITIES - GENERAL		1,498,140
22020201	ELECTRICITY CHARGES		1,092,394
22020202	TELEPHONE CHARGES		405,746
220203	MATERIALS & SUPPLIES - GENERAL		3,245,967
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		811,492
22020302	BOOKS		405,746
22020303	NEWSPAPERS		405,746
22020304	MAGAZINES & PERIODICALS		405,746
22020307	DRUGS & MEDICAL SUPPLIES		405,746
22020309	UNIFORMS & OTHER CLOTHING		405,746
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		405,746
220204	MAINTENANCE SERVICES - GENERAL		2,567,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		335,521
22020402	MAINTENANCE OF OFFICE FURNITURE		405,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		608,619
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,619
22020405	MAINTENANCE OF PLANTS/GENERATORS		608,619
220205	TRAINING - GENERAL		811,492
22020501	LOCAL TRAINING		811,492
220208	FUEL & LUBRICANTS - GENERAL		1,646,392
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,318,674
22020803	PLANT / GENERATOR FUEL COST		327,718
220210	MISCELLANEOUS		3,558,079
22021001	REFRESHMENT & MEALS		608,619
22021002	HONORARIUM & SITTING ALLOWANCE		405,746
22021003	PUBLICITY & ADVERTISEMENTS		109,239
22021006	POSTAGES & COURIER SERVICES		405,746
22021007	WELFARE PACKAGES		608,619
22021009	SPORTING ACTIVITIES		1,014,365
22021010	DIRECT TEACHING & LABORATORY COST		405,746
2205	SUBSIDIES		56,536,802
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,536,802
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,536,802
23	CAPITAL EXPENDITURE		70,668,827
2302	CONSTRUCTION / PROVISION		20,131,515
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,131,515
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,131,515
2303	REHABILITATION / REPAIRS		50,537,312
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,537,312
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,537,312
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		129,801,815
	TOTAL OVERHEAD		72,879,823
	TOTAL RECURRENT		202,681,638
	TOTAL CAPITAL		70,668,827
	TOTAL ALLOCATION		273,350,465
	FGGC NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGCNEWBUSA001007989	CONSTRUCTION OF PERIMETER FENCE ON WATER LOCK AREA	NEW	20,131,515
FGCNEWBUSA002008006	RENOVATION AND WATER RETICULATION OF 4 BLOCKS OF 8 ROOMS HOTELS WITH BATHROOMS AND TOILET EACH	NEW	20,537,312
FGCNEWBUSA003008014	RENOVATION AND COMPLETION OF DINNING HALL AND KITCHEN	NEW	20,000,000
FGCNEWBUSA003008023	RENOVATION OF 4 BLOCKS OF LABORATORIES	NEW	10,000,000
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,210,621
21	PERSONNEL COST		144,878,603
2101	SALARY		128,780,981
210101	SALARIES AND WAGES		128,780,981
21010101	SALARY		128,780,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,097,623
210202	SOCIAL CONTRIBUTIONS		16,097,623
21020201	NHIS		6,439,049
21020202	CONTRIBUTORY PENSION		9,658,574
22	OTHER RECURRENT COSTS		68,794,705
2202	OVERHEAD COST		15,289,355
220201	TRAVEL & TRANSPORT - GENERAL		2,433,614
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,521,223
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		912,392
220202	UTILITIES - GENERAL		1,541,866
22020201	ELECTRICITY CHARGES		1,013,807
22020202	TELEPHONE CHARGES		71,966
22020204	SATELLITE BROADCASTING ACCESS CHARGES		202,693
22020205	WATER RATES		202,693
22020206	SEWERAGE CHARGES		50,707
220203	MATERIALS & SUPPLIES - GENERAL		2,382,633
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,013,807
22020302	BOOKS		304,245
22020303	NEWSPAPERS		101,415
22020304	MAGAZINES & PERIODICALS		152,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		101,415
22020306	PRINTING OF SECURITY DOCUMENTS		202,693
22020307	DRUGS & MEDICAL SUPPLIES		304,108
22020309	UNIFORMS & OTHER CLOTHING		101,415
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		101,415
220204	MAINTENANCE SERVICES - GENERAL		2,037,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,537
22020402	MAINTENANCE OF OFFICE FURNITURE		201,816
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		152,122
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		507,074
22020405	MAINTENANCE OF PLANTS/GENERATORS		922,875
220205	TRAINING - GENERAL		1,013,807
22020501	LOCAL TRAINING		1,013,807
220206	OTHER SERVICES - GENERAL		304,142
22020606	CLEANING & FUMIGATION SERVICES		304,142
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		608,047
22020702	INFORMATION TECHNOLOGY CONSULTING		304,142
22020704	ENGINEERING SERVICES		101,415
22020706	SURVEYING SERVICES		202,490
220208	FUEL & LUBRICANTS - GENERAL		912,597
22020801	MOTOR VEHICLE FUEL COST		405,522
22020803	PLANT / GENERATOR FUEL COST		507,074
220210	MISCELLANEOUS		4,055,225
22021001	REFRESHMENT & MEALS		811,045
22021002	HONORARIUM & SITTING ALLOWANCE		405,522
22021003	PUBLICITY & ADVERTISEMENTS		101,380
22021004	MEDICAL EXPENSES		304,142
22021007	WELFARE PACKAGES		1,013,807



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		1,013,807
22021010	DIRECT TEACHING & LABORATORY COST		405,522
2205	SUBSIDIES		53,505,350
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		53,505,350
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,505,350
23	CAPITAL EXPENDITURE		70,537,313
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010105	PURCHASE OF MOTOR VEHICLES		7,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,000,000
2302	CONSTRUCTION / PROVISION		54,037,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,037,313
23020104	CONSTRUCTION / PROVISION OF HOUSING		54,037,313
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
	TOTAL PERSONNEL		144,878,603
	TOTAL OVERHEAD		68,794,705
	TOTAL RECURRENT		213,673,308
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		284,210,621
	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
OMUARAN002008011	PURCHASE OF 240KVA PERKINS GENERATOR	NEW	7,000,000
OMUARAN003008028	CONSTRUCTION OF 1NO ASSEMBLY HALL	NEW	14,537,313
OMUARAN004008039	PERIMETER FENCING (PHASE 2) 5200M	NEW	10,000,000
OMUARAN005008047	RENOVATION AND REROOFING OF 3NOS BLOCK OF 4 CLASSROOMS	NEW	14,000,000
OMUARAN006008058	RENOVATION AND REROOFING OF 3NOS BLOCK OF HOSTELS	NEW	13,000,000
OMUARAN007008070	REPAIR OF 4NOS BOREHOLES	NEW	2,500,000
OMUARAN007995	PURCHASE OF TOYTA HILUX PICK UP VAN	NEW	7,000,000
OMUARAN008008082	PROVISION OF DRAINAGES TO CONTOL EROSION	NEW	2,500,000
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,482,012
21	PERSONNEL COST		321,825,033
2101	SALARY		285,906,696
210101	SALARIES AND WAGES		285,906,696
21010101	SALARY		285,906,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,918,337
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		35,738,337
21020201	NHIS		14,295,335
21020202	CONTRIBUTORY PENSION		21,443,002
22	OTHER RECURRENT COSTS		112,426,397
2202	OVERHEAD COST		26,590,676
220201	TRAVEL & TRANSPORT - GENERAL		4,156,246
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,844,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,119,803
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		480,804
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		711,386
220202	UTILITIES - GENERAL		2,344,899
22020201	ELECTRICITY CHARGES		711,386
22020202	TELEPHONE CHARGES		184,457
22020203	INTERNET ACCESS CHARGES		395,197
22020205	WATER RATES		526,929
22020206	SEWERAGE CHARGES		526,929
220203	MATERIALS & SUPPLIES - GENERAL		7,041,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,119,803
22020302	BOOKS		711,386
22020303	NEWSPAPERS		711,623
22020304	MAGAZINES & PERIODICALS		711,623



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		395,197
22020307	DRUGS & MEDICAL SUPPLIES		711,386
22020309	UNIFORMS & OTHER CLOTHING		1,067,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,067,078
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		546,440
220204	MAINTENANCE SERVICES - GENERAL		5,256,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		711,386
22020402	MAINTENANCE OF OFFICE FURNITURE		1,067,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		764,110
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		816,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,119,803
22020406	OTHER MAINTENANCE SERVICES		777,330
220205	TRAINING - GENERAL		592,873
22020501	LOCAL TRAINING		592,873
220206	OTHER SERVICES - GENERAL		526,929
22020601	SECURITY SERVICES		263,465
22020606	CLEANING & FUMIGATION SERVICES		263,465
220208	FUEL & LUBRICANTS - GENERAL		658,662
22020801	MOTOR VEHICLE FUEL COST		658,662
220210	MISCELLANEOUS		6,012,911
22021001	REFRESHMENT & MEALS		1,422,771
22021002	HONORARIUM & SITTING ALLOWANCE		711,386
22021003	PUBLICITY & ADVERTISEMENTS		177,847
22021006	POSTAGES & COURIER SERVICES		540,149
22021007	WELFARE PACKAGES		1,778,464
22021009	SPORTING ACTIVITIES		670,908
22021010	DIRECT TEACHING & LABORATORY COST		711,386
2205	SUBSIDIES		85,835,721
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,835,721
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,835,721
23	CAPITAL EXPENDITURE		45,230,582
2301	FIXED ASSETS PURCHASED		5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,500,000
23010105	PURCHASE OF MOTOR VEHICLES		5,500,000
2302	CONSTRUCTION / PROVISION		12,730,582
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,730,582
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,730,582
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000
2303	REHABILITATION / REPAIRS		21,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		21,000,000
2304	PRESERVATION OF THE ENVIRONMENT		6,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		6,000,000
23040102	EROSION & FLOOD CONTROL		6,000,000
	TOTAL PERSONNEL		321,825,033
	TOTAL OVERHEAD		112,426,397
	TOTAL RECURRENT		434,251,430
	TOTAL CAPITAL		45,230,582
	TOTAL ALLOCATION		479,482,012
	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
XWRR008044	PURCHASE OF UTILITY VEHICLE	NEW	5,500,000
XWRR1008052	PROVISION OF WATER TREATMENT PLANT	NEW	3,730,582
XWRR2008063	CONSTRUCTION OF ACCESS ROAD NETWORK IN THE COLLEGE	NEW	9,000,000
XWRR3008072	RENOAVATION+ REROOFING AND REFLOORING OF 7NOS. DORMITORIES	NEW	7,500,000
XWRR3008079	RENOVATION+ REROOFING AND REFLOORING OF 8NOS. BLOCKS OF CLASSROOMS	NEW	7,500,000
XWRR3008086	RENOVATION+ REROOFING AND EQUIPING OF STUDENTS DINNING HALL	NEW	6,000,000
XWRR4008089	EROSION AND FLOOD CONTROL	NEW	6,000,000
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		409,129,211
21	PERSONNEL COST		253,414,076
2101	SALARY		225,256,956
210101	SALARIES AND WAGES		225,256,956
21010101	SALARY		225,256,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,157,120
210202	SOCIAL CONTRIBUTIONS		28,157,120
21020201	NHIS		11,262,848
21020202	CONTRIBUTORY PENSION		16,894,272
22	OTHER RECURRENT COSTS		85,177,822
2202	OVERHEAD COST		22,113,372
220201	TRAVEL & TRANSPORT - GENERAL		7,623,955
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,033,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,590,900
220202	UTILITIES - GENERAL		1,982,228
22020201	ELECTRICITY CHARGES		1,219,833
22020202	TELEPHONE CHARGES		508,264
22020203	INTERNET ACCESS CHARGES		254,132
220203	MATERIALS & SUPPLIES - GENERAL		2,998,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,287,186
22020303	NEWSPAPERS		203,305
22020307	DRUGS & MEDICAL SUPPLIES		508,264
220204	MAINTENANCE SERVICES - GENERAL		5,082,636
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,524,791
22020402	MAINTENANCE OF OFFICE FURNITURE		1,728,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		508,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		813,222
22020405	MAINTENANCE OF PLANTS/GENERATORS		508,264
220206	OTHER SERVICES - GENERAL		763,249
22020604	RESIDENTIAL RENT		254,986
22020606	CLEANING & FUMIGATION SERVICES		508,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		304,958
22020708	BUDGET PREPARATION		304,958
220208	FUEL & LUBRICANTS - GENERAL		2,338,013
22020801	MOTOR VEHICLE FUEL COST		1,524,791
22020803	PLANT / GENERATOR FUEL COST		813,222
220209	FINANCIAL CHARGES - GENERAL		104,702
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,702
220210	MISCELLANEOUS		914,875
22021001	REFRESHMENT & MEALS		406,611
22021009	SPORTING ACTIVITIES		508,264
2205	SUBSIDIES		63,064,451
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		63,064,451
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		63,064,451
23	CAPITAL EXPENDITURE		70,537,313
2302	CONSTRUCTION / PROVISION		70,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,537,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,537,313
	TOTAL PERSONNEL		253,414,076
	TOTAL OVERHEAD		85,177,822
	TOTAL RECURRENT		338,591,898
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		409,129,211
	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
XOYO008101	RENOVATION AND FENCING OF 10 NOS BLOCKS OF STUDENTS HOSTELS	NEW	12,537,313
XOYO008106	RENOVATION OF 5 BLOCKS OF 30 CLASSROOMS	NEW	13,000,000
XOYO008109	COMPLETION OF PRIMETER FENCE AND LANDSCAPING OF FRONT 2 ENTRANCE OF THE SCHOOL PREMISES	NEW	5,000,000
XOYO008113	PROCUREMENT OF TRACTORS AND ACCESSORIES	NEW	8,000,000
XOYO008115	CONSTRUCTION OF SPORT PAVILION+VOLLEYBALL AND HANDBALL COURT	NEW	10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
XOYO008116	PROCUREMENT OF 30 SEATER BUS FOR STUDENTS	NEW	10,000,000
XOYO008118	FENCING OF 10 NOS BLOCKS OF STUDENT HOSTEL	NEW	12,000,000
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		401,877,644
21	PERSONNEL COST		265,741,369
2101	SALARY		236,214,551
210101	SALARIES AND WAGES		236,214,551
21010101	SALARY		236,214,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,526,819
210202	SOCIAL CONTRIBUTIONS		29,526,819
21020201	NHIS		11,810,728
21020202	CONTRIBUTORY PENSION		17,716,091
22	OTHER RECURRENT COSTS		90,949,740
2202	OVERHEAD COST		21,511,097
220201	TRAVEL & TRANSPORT - GENERAL		3,362,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,491,948
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		905,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		388,957
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		575,491
220202	UTILITIES - GENERAL		1,896,956
22020201	ELECTRICITY CHARGES		575,491
22020202	TELEPHONE CHARGES		149,220
22020203	INTERNET ACCESS CHARGES		319,703
22020205	WATER RATES		426,271
22020206	SEWERAGE CHARGES		426,271
220203	MATERIALS & SUPPLIES - GENERAL		5,696,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		905,888
22020302	BOOKS		575,491
22020303	NEWSPAPERS		575,683
22020304	MAGAZINES & PERIODICALS		575,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,703
22020307	DRUGS & MEDICAL SUPPLIES		575,491
22020309	UNIFORMS & OTHER CLOTHING		863,236
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		863,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		442,055
220204	MAINTENANCE SERVICES - GENERAL		4,252,391
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		575,491
22020402	MAINTENANCE OF OFFICE FURNITURE		863,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		618,143
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		660,795
22020405	MAINTENANCE OF PLANTS/GENERATORS		905,888
22020406	OTHER MAINTENANCE SERVICES		628,838
220205	TRAINING - GENERAL		479,618
22020501	LOCAL TRAINING		479,618
220206	OTHER SERVICES - GENERAL		426,271
22020601	SECURITY SERVICES		213,135
22020606	CLEANING & FUMIGATION SERVICES		213,135
220208	FUEL & LUBRICANTS - GENERAL		532,838
22020801	MOTOR VEHICLE FUEL COST		532,838
220210	MISCELLANEOUS		4,864,273
22021001	REFRESHMENT & MEALS		1,150,981
22021002	HONORARIUM & SITTING ALLOWANCE		575,491
22021003	PUBLICITY & ADVERTISEMENTS		143,873
22021006	POSTAGES & COURIER SERVICES		436,965
22021007	WELFARE PACKAGES		1,438,727
22021009	SPORTING ACTIVITIES		542,745
22021010	DIRECT TEACHING & LABORATORY COST		575,491
2205	SUBSIDIES		69,438,643
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		69,438,643
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		69,438,643
23	CAPITAL EXPENDITURE		45,186,534
2302	CONSTRUCTION / PROVISION		45,186,534



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,186,534
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,686,534
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		24,500,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		10,000,000
	TOTAL PERSONNEL		265,741,369
	TOTAL OVERHEAD		90,949,740
	TOTAL RECURRENT		356,691,110
	TOTAL CAPITAL		45,186,534
	TOTAL ALLOCATION		401,877,644
	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
XSHG008123	INSULATION OF UNDERGROUND AMOURED CABLE TO HOSTEL/CLASSROOMS	NEW	10,686,534
XSHG1008131	COMPLETION OF SPORT COMPLEX	NEW	24,500,000
XSHG2008137	WATER TREATMENT/RETICULATION OF BOREHOLE	NEW	10,000,000
0517026076	FGGC GUMI TAMBALAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		594,431,219
21	PERSONNEL COST		64,390,791
2101	SALARY		57,236,258
210101	SALARIES AND WAGES		57,236,258
21010101	SALARY		57,236,258
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,154,532
210202	SOCIAL CONTRIBUTIONS		7,154,532
21020201	NHIS		2,861,813
21020202	CONTRIBUTORY PENSION		4,292,719
22	OTHER RECURRENT COSTS		80,040,429
2202	OVERHEAD COST		20,694,642
220201	TRAVEL & TRANSPORT - GENERAL		4,065,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,016,460
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,049,379
220202	UTILITIES - GENERAL		1,046,953
22020201	ELECTRICITY CHARGES		1,016,460
22020206	SEWERAGE CHARGES		30,494
220203	MATERIALS & SUPPLIES - GENERAL		5,184,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,032,919
22020302	BOOKS		203,292
22020303	NEWSPAPERS		50,823
22020306	PRINTING OF SECURITY DOCUMENTS		153,009
22020307	DRUGS & MEDICAL SUPPLIES		762,345
22020309	UNIFORMS & OTHER CLOTHING		813,168
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		152,469
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,016,460
220204	MAINTENANCE SERVICES - GENERAL		1,473,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,115
22020402	MAINTENANCE OF OFFICE FURNITURE		304,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		508,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		406,584
220205	TRAINING - GENERAL		152,469
22020501	LOCAL TRAINING		152,469
220206	OTHER SERVICES - GENERAL		559,053
22020606	CLEANING & FUMIGATION SERVICES		559,053
220208	FUEL & LUBRICANTS - GENERAL		4,167,485
22020801	MOTOR VEHICLE FUEL COST		1,524,690
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		304,938
22020803	PLANT / GENERATOR FUEL COST		1,829,627
22020806	COOKING GAS/FUEL COST		508,230
220209	FINANCIAL CHARGES - GENERAL		101,646
22020901	BANK CHARGES (OTHER THAN INTEREST)		101,646
220210	MISCELLANEOUS		3,942,847
22021001	REFRESHMENT & MEALS		508,230
22021002	HONORARIUM & SITTING ALLOWANCE		304,938
22021003	PUBLICITY & ADVERTISEMENTS		893,468



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		50,823
22021007	WELFARE PACKAGES		508,230
22021009	SPORTING ACTIVITIES		304,938
22021010	DIRECT TEACHING & LABORATORY COST		813,168
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		508,230
22021031	CURRICULUM DEVELOPMENT		50,823
2205	SUBSIDIES		59,345,786
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,345,786
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,345,786
23	CAPITAL EXPENDITURE		450,000,000
2302	CONSTRUCTION / PROVISION		450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		450,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		450,000,000
	TOTAL PERSONNEL		64,390,791
	TOTAL OVERHEAD		80,040,429
	TOTAL RECURRENT		144,431,219
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		594,431,219
	FGGC GUMI TAMBAWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
TAMBUWA001008108	COMPLETION OF DINING HALL/KITCHEN+ ASSEMBLY & FURNISHING	NEW	25,000,000
TAMBUWA002008117	COMPLETION OF 1 NO HOSTEL WITH MATRON APARTMENT/FENCING	NEW	35,000,000
TAMBUWA003008133	COMPLETION OF ONGOING PROJECT AT FGGC TAMBUWA	NEW	195,000,000
	COMPLETION OF STAFF ROOM/FURNISHING	NEW	10,000,000
	COMPLETION OF MODERN LIBRARY	NEW	20,000,000
	MOVEMENT TO PERMANENT SITE	NEW	20,000,000
	COMPLETION OF SPORTS PAVILION/FURNISHING	NEW	40,000,000
TAMBUWA004008146	MOTORISED BOREHOLE WITH 10+000 GALLON (45 CUBIC METRE) STEEL ELEVATED OVERHEAD TANK & WATER RETICULATION	NEW	55,000,000
TAMBUWA005008157	CONSTRUCTION OF SICK-BAY/FURNISHING AND EQUIPMENT	NEW	50,000,000
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		472,832,974
21	PERSONNEL COST		182,263,437
2101	SALARY		162,011,944
210101	SALARIES AND WAGES		162,011,944
21010101	SALARY		162,011,944
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,251,493
210202	SOCIAL CONTRIBUTIONS		20,251,493
21020201	NHIS		8,100,597
21020202	CONTRIBUTORY PENSION		12,150,896
22	OTHER RECURRENT COSTS		97,569,537
2202	OVERHEAD COST		23,663,643
220201	TRAVEL& TRANSPORT - GENERAL		5,928,114
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,859,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,068,713
220202	UTILITIES - GENERAL		2,644,663
22020201	ELECTRICITY CHARGES		2,034,356
22020202	TELEPHONE CHARGES		508,589
22020203	INTERNET ACCESS CHARGES		101,718
220203	MATERIALS & SUPPLIES - GENERAL		6,184,443
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,525,767
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,374
22020307	DRUGS & MEDICAL SUPPLIES		2,542,945
22020309	UNIFORMS & OTHER CLOTHING		254,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,271,473
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		508,589
220204	MAINTENANCE SERVICES - GENERAL		5,614,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,542,945
22020402	MAINTENANCE OF OFFICE FURNITURE		630,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,525,767



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,436
22020405	MAINTENANCE OF PLANTS/GENERATORS		508,589
22020406	OTHER MAINTENANCE SERVICES		203,436
220206	OTHER SERVICES - GENERAL		488,246
22020601	SECURITY SERVICES		488,246
220208	FUEL & LUBRICANTS - GENERAL		1,267,414
22020801	MOTOR VEHICLE FUEL COST		392,636
22020803	PLANT / GENERATOR FUEL COST		874,778
220209	FINANCIAL CHARGES - GENERAL		254,295
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,295
220210	MISCELLANEOUS		1,281,644
22021001	REFRESHMENT & MEALS		518,761
22021009	SPORTING ACTIVITIES		762,884
2205	SUBSIDIES		73,905,894
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,905,894
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,905,894
23	CAPITAL EXPENDITURE		193,000,000
2301	FIXED ASSETS PURCHASED		143,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		143,000,000
23010101	PURCHASE / ACQUISITION OF LAND		5,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		60,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		78,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
	TOTAL PERSONNEL		182,263,437
	TOTAL OVERHEAD		97,569,537
	TOTAL RECURRENT		279,832,974
	TOTAL CAPITAL		193,000,000
	TOTAL ALLOCATION		472,832,974
	FGGC UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCUMU001006921	EROSION CONTROL AND DRAINAGE IN THE COMPOUND	NEW	5,000,000
FGGCUMU002006925	CONSTRUCTION 1 NO ASSEMBLY EXAMS	NEW	10,000,000
FGGCUMU002006928	CONSTRUCTION OF 1 NO KITCHEN AND DINNING HALL	NEW	50,000,000
	COMPLETION OF PRINCIPAL'S HOUSE	NEW	3,000,000
	RENOVATION OF 6 BLOCK STAFF QUARTERS	NEW	60,000,000
FGGCUMU003006931	CONSTRUCTION OF 1 NO DORMITORY OF ONE STOREY BUILDING	NEW	15,000,000
FGGCUMU004006934	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	50,000,000
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		348,455,166
21	PERSONNEL COST		171,630,471
2101	SALARY		152,560,419
210101	SALARIES AND WAGES		152,560,419
21010101	SALARY		152,560,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,070,052
210202	SOCIAL CONTRIBUTIONS		19,070,052
21020201	NHIS		7,628,021
21020202	CONTRIBUTORY PENSION		11,442,031
22	OTHER RECURRENT COSTS		106,287,382
2202	OVERHEAD COST		18,713,619
220201	TRAVEL & TRANSPORT - GENERAL		1,866,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,379,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		364,046
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		123,024
220202	UTILITIES - GENERAL		2,831,465
22020201	ELECTRICITY CHARGES		1,213,485
22020202	TELEPHONE CHARGES		202,248



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020203	INTERNET ACCESS CHARGES		202,248
22020205	WATER RATES		808,990
22020206	SEWERAGE CHARGES		404,495
220203	MATERIALS & SUPPLIES - GENERAL		4,975,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,011,238
22020302	BOOKS		303,371
22020303	NEWSPAPERS		70,787
22020304	MAGAZINES & PERIODICALS		101,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,809
22020306	PRINTING OF SECURITY DOCUMENTS		303,371
22020307	DRUGS & MEDICAL SUPPLIES		1,011,238
22020308	FIELD & CAMPING MATERIALS SUPPLIES		202,248
22020309	UNIFORMS & OTHER CLOTHING		606,743
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,112,361
220204	MAINTENANCE SERVICES - GENERAL		4,044,951
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,314,609
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		808,990
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		505,619
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,011,238
22020406	OTHER MAINTENANCE SERVICES		404,495
220205	TRAINING - GENERAL		404,495
22020501	LOCAL TRAINING		404,495
220206	OTHER SERVICES - GENERAL		960,676
22020601	SECURITY SERVICES		505,619
22020604	RESIDENTIAL RENT		252,809
22020606	CLEANING & FUMIGATION SERVICES		202,248
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		182,023
22020708	BUDGET PREPARATION		182,023
220208	FUEL & LUBRICANTS - GENERAL		606,743
22020801	MOTOR VEHICLE FUEL COST		303,371
22020803	PLANT / GENERATOR FUEL COST		303,371
220209	FINANCIAL CHARGES - GENERAL		50,562
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,562
220210	MISCELLANEOUS		2,791,016
22021001	REFRESHMENT & MEALS		151,686
22021002	HONORARIUM & SITTING ALLOWANCE		252,809
22021003	PUBLICITY & ADVERTISEMENTS		303,371
22021006	POSTAGES & COURIER SERVICES		121,349
22021007	WELFARE PACKAGES		252,809
22021009	SPORTING ACTIVITIES		505,619
22021010	DIRECT TEACHING & LABORATORY COST		101,124
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		900,001
22021031	CURRICULUM DEVELOPMENT		202,248
2205	SUBSIDIES		87,573,763
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		87,573,763
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		87,573,763
23	CAPITAL EXPENDITURE		70,537,313
2302	CONSTRUCTION / PROVISION		11,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,000,000
2303	REHABILITATION / REPAIRS		46,037,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,037,313
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,037,313
2304	PRESERVATION OF THE ENVIRONMENT		13,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		13,500,000
23040102	EROSION & FLOOD CONTROL		13,500,000
	TOTAL PERSONNEL		171,630,471
	TOTAL OVERHEAD		106,287,382
	TOTAL RECURRENT		277,917,853
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		348,455,166
	FGGC WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FGGCWUKARI001007565	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	11,000,000
FGGCWUKARI002007567	RENOVATION OF 2 HOSTEL BLOCKS	NEW	9,400,000
FGGCWUKARI002007568	RENOVATION OF DINNING HALL/KITCHEN	NEW	13,000,000
FGGCWUKARI002007569	RE-ROOFING OF 2 CLASSROOM BLOCKS	NEW	11,100,000
FGGCWUKARI002007570	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	12,537,313
FGGCWUKARI003007572	CONTROL OF EROSION ON THE COMPOUND	NEW	13,500,000
0517026079	FGGC+ YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,316,354
21	PERSONNEL COST		144,353,475
2101	SALARY		128,314,200
210101	SALARIES AND WAGES		128,314,200
21010101	SALARY		128,314,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,039,275
210202	SOCIAL CONTRIBUTIONS		16,039,275
21020201	NHIS		6,415,710
21020202	CONTRIBUTORY PENSION		9,623,565
22	OTHER RECURRENT COSTS		94,811,231
2202	OVERHEAD COST		17,336,459
220201	TRAVEL& TRANSPORT - GENERAL		3,635,498
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,339,315
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		663,754
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		316,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		316,215
220202	UTILITIES - GENERAL		1,131,617
22020201	ELECTRICITY CHARGES		663,754
22020202	TELEPHONE CHARGES		467,863
220203	MATERIALS & SUPPLIES - GENERAL		4,039,976
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		663,754
22020302	BOOKS		467,863
22020303	NEWSPAPERS		467,863
22020304	MAGAZINES & PERIODICALS		467,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		708,264
22020307	DRUGS & MEDICAL SUPPLIES		467,863
22020309	UNIFORMS & OTHER CLOTHING		94,710
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		701,794
220204	MAINTENANCE SERVICES - GENERAL		4,205,260
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		467,863
22020402	MAINTENANCE OF OFFICE FURNITURE		701,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		430,834
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		897,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		663,754
22020406	OTHER MAINTENANCE SERVICES		1,043,328
220206	OTHER SERVICES - GENERAL		774,250
22020601	SECURITY SERVICES		774,250
220210	MISCELLANEOUS		3,549,857
22021001	REFRESHMENT & MEALS		935,726
22021002	HONORARIUM & SITTING ALLOWANCE		467,863
22021003	PUBLICITY & ADVERTISEMENTS		116,966
22021006	POSTAGES & COURIER SERVICES		701,794
22021007	WELFARE PACKAGES		663,754
22021009	SPORTING ACTIVITIES		663,754
2205	SUBSIDIES		77,474,772
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,474,772
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,474,772
23	CAPITAL EXPENDITURE		75,151,649
2301	FIXED ASSETS PURCHASED		3,000,000



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
2302	CONSTRUCTION / PROVISION		72,151,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,151,649
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		32,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,151,649
	TOTAL PERSONNEL		144,353,475
	TOTAL OVERHEAD		94,811,231
	TOTAL RECURRENT		239,164,705
	TOTAL CAPITAL		75,151,649
	TOTAL ALLOCATION		314,316,354
	FGGC+ YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
FGGCYOLA001006989	CAPACITY BUILDING (TRAINING OF STAFF IN BASIC SUBJECTS)	NEW	3,000,000
FGGCYOLA002006991	CONSTRUCTION OF 10NOS 3BEDROOM STAFF QUARTERS	NEW	15,000,000
FGGCYOLA002006992	COMPLETION OF PRINCIPALS HOUSE	NEW	8,000,000
FGGCYOLA002006993	CONSTRUCTION OF 1BLOCK OF 6 CLASSROOMS	NEW	9,000,000
FGGCYOLA003006994	CONSTRUCTION/REHABILITATION OF ACCESS ROAD AND CONSTRUCTION OF DRAINAGES	NEW	10,151,649
FGGCYOLA003006995	COMPLETION OF RENOVATION OF GIRLS HOSTEL		30,000,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		239,563,415
21	PERSONNEL COST		85,710,734
2101	SALARY		76,187,319
210101	SALARIES AND WAGES		76,187,319
21010101	SALARY		76,187,319
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,523,415
210202	SOCIAL CONTRIBUTIONS		9,523,415
21020201	NHIS		3,809,366
21020202	CONTRIBUTORY PENSION		5,714,049
22	OTHER RECURRENT COSTS		76,315,368
2202	OVERHEAD COST		14,239,717
220201	TRAVEL & TRANSPORT - GENERAL		2,529,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,529,696
220202	UTILITIES - GENERAL		1,214,254
22020201	ELECTRICITY CHARGES		1,011,879
22020203	INTERNET ACCESS CHARGES		202,376
220203	MATERIALS & SUPPLIES - GENERAL		3,804,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,011,879
22020303	NEWSPAPERS		60,713
22020305	PRINTING OF NON SECURITY DOCUMENTS		505,939
22020307	DRUGS & MEDICAL SUPPLIES		1,416,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		809,503
220204	MAINTENANCE SERVICES - GENERAL		2,124,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,011,879
22020402	MAINTENANCE OF OFFICE FURNITURE		303,564
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,564
22020405	MAINTENANCE OF PLANTS/GENERATORS		404,751
22020406	OTHER MAINTENANCE SERVICES		101,188
220205	TRAINING - GENERAL		505,939
22020501	LOCAL TRAINING		505,939
220206	OTHER SERVICES - GENERAL		1,163,660
22020604	RESIDENTIAL RENT		860,097
22020606	CLEANING & FUMIGATION SERVICES		303,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		728,553
22020702	INFORMATION TECHNOLOGY CONSULTING		222,613
22020706	SURVEYING SERVICES		505,939
220208	FUEL & LUBRICANTS - GENERAL		1,662,067
22020801	MOTOR VEHICLE FUEL COST		1,054,940
22020803	PLANT / GENERATOR FUEL COST		607,127
220210	MISCELLANEOUS		505,939
22021007	WELFARE PACKAGES		505,939



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2205	SUBSIDIES		62,075,651
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,075,651
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,075,651
23	CAPITAL EXPENDITURE		77,537,313
2301	FIXED ASSETS PURCHASED		27,608,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,608,000
23010108	PURCHASE OF BUSES		16,008,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,600,000
2302	CONSTRUCTION / PROVISION		49,929,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,929,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,929,313
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
	TOTAL PERSONNEL		85,710,734
	TOTAL OVERHEAD		76,315,368
	TOTAL RECURRENT		162,026,102
	TOTAL CAPITAL		77,537,313
	TOTAL ALLOCATION		239,563,415
	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCAHO001007377	PROCUREMENT OF 1 NO TOYOTA CIVILIAN {50 SEATER}	NEW	16,008,000
FSTCAHO002007388	COMPUTER SKILL EQUIPMENT-PROCUREMENT OF 50 COMPUTERS+1 INTERNET SERVER+ 10 PHOTOCOPIERS+ 25 SCANNERS 10 PRINTERS+50 UPS AND CAPACITY BUILDING 5 TEACHERS	NEW	10,000,000
FSTCAHO003007415	PROCUREMENT OF 1 NO BIZHUB C220 MULTIPURPOSE PRINTER/PHOTOCOPYING MACHINE	NEW	1,600,000
FSTCAHO004007425	COMPLETION OF 1 NO GIRLS HOSTEL	NEW	17,537,313
FSTCAHO004007427	CONSTRUCTION OF 1 NO STOREY BUILDING OF 12 CLASSROOMS	NEW	22,392,000
FSTCAHO005007437	CONSTRUCTION OF 5KM INTERLOCKING PAVEMENT WALKWAY	NEW	10,000,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		406,369,479
21	PERSONNEL COST		186,355,521
2101	SALARY		165,542,686
210101	SALARIES AND WAGES		165,542,686
21010101	SALARY		165,542,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,812,836
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		20,692,836
21020201	NHIS		8,277,134
21020202	CONTRIBUTORY PENSION		12,415,701
22	OTHER RECURRENT COSTS		92,312,449
2202	OVERHEAD COST		18,935,079
220201	TRAVEL& TRANSPORT - GENERAL		5,227,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,532,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,823,666
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		342,378
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		528,274
220202	UTILITIES - GENERAL		1,924,981
22020201	ELECTRICITY CHARGES		1,013,148
22020202	TELEPHONE CHARGES		658,546
22020206	SEWERAGE CHARGES		253,287
220203	MATERIALS & SUPPLIES - GENERAL		4,467,982
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,013,148
22020302	BOOKS		607,889
22020303	NEWSPAPERS		466,048
22020304	MAGAZINES & PERIODICALS		405,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		405,259
22020307	DRUGS & MEDICAL SUPPLIES		455,917
22020309	UNIFORMS & OTHER CLOTHING		202,630



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		658,546
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		253,287
220204	MAINTENANCE SERVICES - GENERAL		3,140,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		658,546
22020402	MAINTENANCE OF OFFICE FURNITURE		303,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		455,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		810,518
22020405	MAINTENANCE OF PLANTS/GENERATORS		911,833
220205	TRAINING - GENERAL		1,114,463
22020501	LOCAL TRAINING		1,114,463
220206	OTHER SERVICES - GENERAL		151,972
22020606	CLEANING & FUMIGATION SERVICES		151,972
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		151,972
22020705	ARCHITECTURAL SERVICES		151,972
220208	FUEL & LUBRICANTS - GENERAL		536,968
22020801	MOTOR VEHICLE FUEL COST		233,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		151,972
22020803	PLANT / GENERATOR FUEL COST		151,972
220210	MISCELLANEOUS		2,218,794
22021001	REFRESHMENT & MEALS		354,602
22021002	HONORARIUM & SITTING ALLOWANCE		405,259
22021003	PUBLICITY & ADVERTISEMENTS		121,578
22021007	WELFARE PACKAGES		121,578
22021009	SPORTING ACTIVITIES		1,215,778
2205	SUBSIDIES		73,377,370
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,377,370
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,377,370
23	CAPITAL EXPENDITURE		127,701,509
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010108	PURCHASE OF BUSES		10,000,000
2302	CONSTRUCTION / PROVISION		81,701,509
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,701,509
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,701,509
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	REHABILITATION / REPAIRS		30,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,000,000
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
2305	OTHER CAPITAL PROJECTS		3,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,000,000
	TOTAL PERSONNEL		186,355,521
	TOTAL OVERHEAD		92,312,449
	TOTAL RECURRENT		278,667,970
	TOTAL CAPITAL		127,701,509
	TOTAL ALLOCATION		406,369,479
	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCAWKA01007624	PURCHASE OF 1 NO 30 SEATER TOYOTA COASTER BUS	NEW	10,000,000
FSTCAWKA02007627	PROVISION OF WATER TREATMENT FACILITIES	NEW	3,000,000
FSTCAWKA03007633	CONSTRUCTION OF ONE BLOCK OF 2 STOREY 18 CLASSROOM	NEW	10,000,000
FSTCAWKA03007637	COMPLETION AND EQUIPING OF DINNING/ASSEMBLY HALL	NEW	7,164,196
FSTCAWKA03007641	CONSTRUCTION OF A DUPLEX AND 2 STOREY OF 3 FLATS	NEW	10,537,313
FSTCAWKA04007646	COMPLETION OF SPORTS PAVILLION	NEW	6,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FSTCAWKA05007654	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
FSTCAWKA06007775	REHABILITATION/REPAIRS OF STREET LIGHT/ELECTRICITY SYSTEM	NEW	2,500,000
FSTCAWKA07007780	REHABILITATION OF 2 BLOCKS OF CLASSROOM	NEW	10,000,000
FSTCAWKA07007784	REHABILITATION OF SCHOOL MULTI-PURPOSE HALL	NEW	18,000,000
FSTCAWKA08007789	CONSTRUCTION OF DRAINAGE SYSTEM/EROSION CONTROL	NEW	2,500,000
FSTCAWKA09007795	PROCUREMENT OF HARDWARES AND SOFTWARES	NEW	3,000,000
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,864,574
21	PERSONNEL COST		211,432,941
2101	SALARY		187,940,392
210101	SALARIES AND WAGES		187,940,392
21010101	SALARY		187,940,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,492,549
210202	SOCIAL CONTRIBUTIONS		23,492,549
21020201	NHIS		9,397,020
21020202	CONTRIBUTORY PENSION		14,095,529
22	OTHER RECURRENT COSTS		70,828,630
2202	OVERHEAD COST		14,761,512
220201	TRAVEL & TRANSPORT - GENERAL		2,872,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,519,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,215,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		136,974
220202	UTILITIES - GENERAL		2,249,558
22020201	ELECTRICITY CHARGES		709,320
22020202	TELEPHONE CHARGES		486,391
22020203	INTERNET ACCESS CHARGES		506,657
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,994
22020206	SEWERAGE CHARGES		243,195
220203	MATERIALS & SUPPLIES - GENERAL		2,462,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		506,657
22020302	BOOKS		303,994
22020303	NEWSPAPERS		121,598
22020304	MAGAZINES & PERIODICALS		101,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		101,331
22020306	PRINTING OF SECURITY DOCUMENTS		202,663
22020307	DRUGS & MEDICAL SUPPLIES		364,793
22020309	UNIFORMS & OTHER CLOTHING		303,994
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		455,991
220204	MAINTENANCE SERVICES - GENERAL		2,665,017
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		486,391
22020402	MAINTENANCE OF OFFICE FURNITURE		405,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		506,657
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		709,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		303,994
22020406	OTHER MAINTENANCE SERVICES		253,329
220205	TRAINING - GENERAL		506,657
22020501	LOCAL TRAINING		506,657
220208	FUEL & LUBRICANTS - GENERAL		1,643,981
22020801	MOTOR VEHICLE FUEL COST		506,657
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,075
22020803	PLANT / GENERATOR FUEL COST		810,651
22020806	COOKING GAS/FUEL COST		121,598
220209	FINANCIAL CHARGES - GENERAL		182,397
22020901	BANK CHARGES (OTHER THAN INTEREST)		182,397
220210	MISCELLANEOUS		2,178,626
22021001	REFRESHMENT & MEALS		253,329
22021002	HONORARIUM & SITTING ALLOWANCE		303,994
22021003	PUBLICITY & ADVERTISEMENTS		303,994
22021006	POSTAGES & COURIER SERVICES		202,663



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22021007	WELFARE PACKAGES		506,657
22021009	SPORTING ACTIVITIES		303,994
22021010	DIRECT TEACHING & LABORATORY COST		303,994
2205	SUBSIDIES		56,067,119
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,067,119
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,067,119
23	CAPITAL EXPENDITURE		70,603,002
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
2302	CONSTRUCTION / PROVISION		64,603,002
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,603,002
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,205,450
23020104	CONSTRUCTION / PROVISION OF HOUSING		41,397,552
	TOTAL PERSONNEL		211,432,941
	TOTAL OVERHEAD		70,828,630
	TOTAL RECURRENT		282,261,572
	TOTAL CAPITAL		70,603,002
	TOTAL ALLOCATION		352,864,574
	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
IJ. MUSHIN 01008450	PURCHASE OF MOTOR VEHICLE	NEW	6,000,000
IJ. MUSHIN 02008451	CONSTRUCTION OF HOSTEL	NEW	10,086,297
IJ. MUSHIN 02008453	CONSTRUCTION OF 4 UNITS OF BUNGALOW	NEW	7,002,565
IJ. MUSHIN 02008454	CONSTRUCTION OF STAFF QUARTERS	NEW	6,116,588
IJ. MUSHIN 03008455	CONSTRUCTION OF PERIMETER FENCE	NEW	9,000,000
IJ. MUSHIN 03008456	CONSTRUCTION OF 4 BLOCKS OF 6 CLASSROOMS	NEW	7,388,716
IJ. MUSHIN 03008457	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	10,605,880
IJ. MUSHIN 03008458	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	9,402,956
IJ. MUSHIN 03008459	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	5,000,000
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		255,936,971
21	PERSONNEL COST		62,808,599
2101	SALARY		55,776,532
210101	SALARIES AND WAGES		55,776,532
21010101	SALARY		55,776,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,032,067
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		6,972,067
21020201	NHIS		2,788,827
21020202	CONTRIBUTORY PENSION		4,183,240
22	OTHER RECURRENT COSTS		65,591,059
2202	OVERHEAD COST		17,296,478
220201	TRAVEL & TRANSPORT - GENERAL		4,067,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,067,150
220202	UTILITIES - GENERAL		2,745,326
22020201	ELECTRICITY CHARGES		1,220,145
22020205	WATER RATES		1,525,181
220203	MATERIALS & SUPPLIES - GENERAL		2,287,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,787
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,270,984
220204	MAINTENANCE SERVICES - GENERAL		2,602,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,779,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		305,036
22020405	MAINTENANCE OF PLANTS/GENERATORS		518,562
220206	OTHER SERVICES - GENERAL		1,780,300
22020601	SECURITY SERVICES		1,016,787
22020606	CLEANING & FUMIGATION SERVICES		763,513
220208	FUEL & LUBRICANTS - GENERAL		3,812,953
22020801	MOTOR VEHICLE FUEL COST		1,525,181
22020803	PLANT / GENERATOR FUEL COST		1,016,787



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020806	COOKING GAS/FUEL COST		1,270,984
2205	SUBSIDIES		48,294,581
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		48,294,581
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		48,294,581
23	CAPITAL EXPENDITURE		127,537,313
2302	CONSTRUCTION / PROVISION		127,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,537,313
23020104	CONSTRUCTION / PROVISION OF HOUSING		127,537,313
	TOTAL PERSONNEL		62,808,599
	TOTAL OVERHEAD		65,591,059
	TOTAL RECURRENT		128,399,658
	TOTAL CAPITAL		127,537,313
	TOTAL ALLOCATION		255,936,971
	FSTC MICHKA		
CODE	PROJECT NAME	TYPE	AMOUNT
MICHKA001008279	ELECTRICAL WORKSHOP	NEW	22,000,000
MICHKA002008280	3 NOS OF 2 BEDROOM STAFF QUARTERS	NEW	20,000,000
MICHKA003008281	LIBRARY COMPLEX	NEW	10,000,000
MICHKA004008282	FABRICATION AND WELDING WORKSHOP	NEW	12,000,000
MICHKA005008283	FURNITURE AND CRAFT WORKSHOP	NEW	18,537,313
MICHKA006008285	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)	NEW	45,000,000
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		236,328,450
21	PERSONNEL COST		88,636,819
2101	SALARY		78,788,283
210101	SALARIES AND WAGES		78,788,283
21010101	SALARY		78,788,283
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,848,535
210202	SOCIAL CONTRIBUTIONS		9,848,535
21020201	NHIS		3,939,414
21020202	CONTRIBUTORY PENSION		5,909,121
22	OTHER RECURRENT COSTS		70,154,318
2202	OVERHEAD COST		15,284,508
220201	TRAVEL& TRANSPORT - GENERAL		3,040,456
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,026,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,013,485
220202	UTILITIES - GENERAL		1,501,108
22020201	ELECTRICITY CHARGES		1,013,485
22020202	TELEPHONE CHARGES		487,622
220203	MATERIALS & SUPPLIES - GENERAL		4,053,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,013,485
22020302	BOOKS		405,394
22020303	NEWSPAPERS		405,394
22020304	MAGAZINES & PERIODICALS		405,394
22020307	DRUGS & MEDICAL SUPPLIES		608,091
22020309	UNIFORMS & OTHER CLOTHING		608,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		608,091
220204	MAINTENANCE SERVICES - GENERAL		2,837,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,013,485
22020402	MAINTENANCE OF OFFICE FURNITURE		608,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,216,182
220208	FUEL & LUBRICANTS - GENERAL		1,520,228
22020803	PLANT / GENERATOR FUEL COST		1,520,228
220210	MISCELLANEOUS		2,331,016
22021003	PUBLICITY & ADVERTISEMENTS		405,394
22021006	POSTAGES & COURIER SERVICES		405,394
22021009	SPORTING ACTIVITIES		1,013,485
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		506,743



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2205	SUBSIDIES		54,869,810
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,869,810
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,869,810
23	CAPITAL EXPENDITURE		77,537,313
2301	FIXED ASSETS PURCHASED		77,537,313
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,537,313
23010101	PURCHASE / ACQUISITION OF LAND		77,537,313
	TOTAL PERSONNEL		88,636,819
	TOTAL OVERHEAD		70,154,318
	TOTAL RECURRENT		158,791,137
	TOTAL CAPITAL		77,537,313
	TOTAL ALLOCATION		236,328,450
	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCTUNGB001008015	COMPLETION OF 1NO BLOCK OF 6 CLASSROOMS	NEW	10,000,000
FSTCTUNGB001008024	COMPLETION AND FURNISHING OF LIBRARY	NEW	10,000,000
FSTCTUNGB001008032	COMPLETION OF ICT WORKSHOP	NEW	10,000,000
FSTCTUNGB001008036	CONSTRUCTION OF PERIMETER FENCING	NEW	8,000,000
FSTCTUNGB001008038	CONSTRUCTION OF 2 BLOCK QUADRANGLE DORMITRY	NEW	12,537,313
FSTCTUNGB001008042	REHABILITATION OF TECHNICAL WORKSHOP	NEW	10,000,000
FSTCTUNGB001008046	CONSTRUCTION OF CATERING CRAFT WORKSHOP	NEW	12,000,000
FSTCTUNGB001008051	PROCUREMENT OF CONSUMABLE MATERIALS FOR VOCATIONAL AND TECHNICAL TRADES	NEW	5,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,041,652
21	PERSONNEL COST		95,155,088
2101	SALARY		84,528,967
210101	SALARIES AND WAGES		84,528,967
21010101	SALARY		84,528,967
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,626,121
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		10,566,121
21020201	NHIS		4,226,448
21020202	CONTRIBUTORY PENSION		6,339,673
22	OTHER RECURRENT COSTS		71,886,564
2202	OVERHEAD COST		17,623,730
220201	TRAVEL& TRANSPORT - GENERAL		3,046,821
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,523,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,523,411
220202	UTILITIES - GENERAL		5,078,036
22020201	ELECTRICITY CHARGES		1,523,411
22020202	TELEPHONE CHARGES		1,523,411
22020203	INTERNET ACCESS CHARGES		1,523,411
22020204	SATELLITE BROADCASTING ACCESS CHARGES		507,804
220203	MATERIALS & SUPPLIES - GENERAL		2,031,214
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,015,607
22020303	NEWSPAPERS		203,121
22020305	PRINTING OF NON SECURITY DOCUMENTS		304,682
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		507,804
220204	MAINTENANCE SERVICES - GENERAL		2,437,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,015,607
22020402	MAINTENANCE OF OFFICE FURNITURE		507,804
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		507,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,121



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,121
220205	TRAINING - GENERAL		914,046
22020501	LOCAL TRAINING		914,046
220206	OTHER SERVICES - GENERAL		1,475,577
22020601	SECURITY SERVICES		967,773
22020606	CLEANING & FUMIGATION SERVICES		507,804
220208	FUEL & LUBRICANTS - GENERAL		1,015,607
22020801	MOTOR VEHICLE FUEL COST		507,804
22020803	PLANT / GENERATOR FUEL COST		507,804
220210	MISCELLANEOUS		1,624,971
22021001	REFRESHMENT & MEALS		304,682
22021009	SPORTING ACTIVITIES		812,486
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		507,804
2205	SUBSIDIES		54,262,834
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,262,834
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,262,834
23	CAPITAL EXPENDITURE		137,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		112,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
	TOTAL PERSONNEL		95,155,088
	TOTAL OVERHEAD		71,886,564
	TOTAL RECURRENT		167,041,652
	TOTAL CAPITAL		137,000,000
	TOTAL ALLOCATION		304,041,652
	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCEKITI01008119	PURCHASE OF CHEMICALS LABORATORY AND INSTRUCTURAL MATERIAL	NEW	5,000,000
FSTCEKITI02008121	COMPLETION OF 1 BLOCK OF 3 BEDROOM	NEW	5,000,000
FSTCEKITI02008124	COMPLETION OF 1 BLOCK OF 2 BEDROOM	NEW	5,000,000
FSTCEKITI02008130	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	NEW	10,000,000
FSTCEKITI03008140	WATER RETICULATION	NEW	10,000,000
FSTCEKITI04008144	CONSRUCTION AND EQUIPPING OF ELECTRICAL INSTALLATION AND MAINTENANCE WORKSHOP	NEW	37,000,000
FSTCEKITI04008149	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER	NEW	45,000,000
FSTCEKITI05008153	RENOVATION OF HOSTELS	NEW	20,000,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		267,784,966
21	PERSONNEL COST		125,325,982
2101	SALARY		111,240,873
210101	SALARIES AND WAGES		111,240,873
21010101	SALARY		111,240,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,085,109
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,905,109
21020201	NHIS		5,562,044
21020202	CONTRIBUTORY PENSION		8,343,065
22	OTHER RECURRENT COSTS		75,921,671



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2202	OVERHEAD COST		19,439,278
220201	TRAVEL & TRANSPORT - GENERAL		1,834,339
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		545,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,288,979
220202	UTILITIES - GENERAL		2,305,279
22020201	ELECTRICITY CHARGES		2,305,279
220203	MATERIALS & SUPPLIES - GENERAL		3,138,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,288,979
22020302	BOOKS		515,592
22020303	NEWSPAPERS		102,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,230,952
220204	MAINTENANCE SERVICES - GENERAL		6,672,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,032,600
22020402	MAINTENANCE OF OFFICE FURNITURE		773,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,031,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,546,776
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,288,979
220206	OTHER SERVICES - GENERAL		215,456
22020606	CLEANING & FUMIGATION SERVICES		215,456
220208	FUEL & LUBRICANTS - GENERAL		1,016,300
22020801	MOTOR VEHICLE FUEL COST		1,016,300
220210	MISCELLANEOUS		4,256,873
22021004	MEDICAL EXPENSES		1,524,969
22021006	POSTAGES & COURIER SERVICES		554,900
22021009	SPORTING ACTIVITIES		1,037,627
22021010	DIRECT TEACHING & LABORATORY COST		1,139,377
2205	SUBSIDIES		56,482,393
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,482,393
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,482,393
23	CAPITAL EXPENDITURE		66,537,313
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,000,000
2302	CONSTRUCTION / PROVISION		46,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,537,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,537,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		21,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,000,000
	TOTAL PERSONNEL		125,325,982
	TOTAL OVERHEAD		75,921,671
	TOTAL RECURRENT		201,247,653
	TOTAL CAPITAL		66,537,313
	TOTAL ALLOCATION		267,784,966
	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCIKARE01007873	PROCUREMENT OF LABORATORIES/WORKSHOP'S CONSUMMABLES	NEW	9,000,000
FTCIKARE02007885	COMPLETION OF ASSEMBLY HALL	NEW	10,537,313
FTCIKARE03007900	COMPLETION OF 1 NO. 2 BEDROOM FLAT	NEW	10,000,000
FTCIKARE03007906	CONSTRUCTION OF 1 NO. GIRLS HOSTEL	NEW	11,000,000
FTCIKARE04007911	WATER TREATMENT	NEW	5,000,000
FTCIKARE05007913	CONSTRUCTION OF PERIMETER FENCING	NEW	10,000,000
FTCIKARE06007917	REHABILITATION/REPAIR OF 2 NOS BOYS HOSTEL	NEW	5,000,000
FTCIKARE07007922	REHABILITATION/REPAIR OF ADMIN BLOCK	NEW	6,000,000
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		375,302,211
21	PERSONNEL COST		225,424,310



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2101	SALARY		200,377,164
210101	SALARIES AND WAGES		200,377,164
21010101	SALARY		200,377,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,047,146
210202	SOCIAL CONTRIBUTIONS		25,047,146
21020201	NHIS		10,018,858
21020202	CONTRIBUTORY PENSION		15,028,287
22	OTHER RECURRENT COSTS		72,190,779
2202	OVERHEAD COST		17,275,852
220201	TRAVEL & TRANSPORT - GENERAL		3,757,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,030,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		952,394
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		312,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		462,184
220202	UTILITIES - GENERAL		1,313,045
22020201	ELECTRICITY CHARGES		749,327
22020202	TELEPHONE CHARGES		360,651
22020203	INTERNET ACCESS CHARGES		203,067
220203	MATERIALS & SUPPLIES - GENERAL		3,575,538
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		546,260
22020302	BOOKS		360,651
22020303	NEWSPAPERS		462,184
22020304	MAGAZINES & PERIODICALS		338,615
22020305	PRINTING OF NON SECURITY DOCUMENTS		304,600
22020307	DRUGS & MEDICAL SUPPLIES		462,184
22020309	UNIFORMS & OTHER CLOTHING		509,299
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		591,743
220204	MAINTENANCE SERVICES - GENERAL		2,992,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		462,184
22020402	MAINTENANCE OF OFFICE FURNITURE		591,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		619,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		670,742
22020405	MAINTENANCE OF PLANTS/GENERATORS		647,794
220205	TRAINING - GENERAL		749,327
22020501	LOCAL TRAINING		749,327
220208	FUEL & LUBRICANTS - GENERAL		1,253,549
22020801	MOTOR VEHICLE FUEL COST		203,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		805,377
22020803	PLANT / GENERATOR FUEL COST		245,105
220210	MISCELLANEOUS		3,634,535
22021001	REFRESHMENT & MEALS		518,235
22021002	HONORARIUM & SITTING ALLOWANCE		462,184
22021006	POSTAGES & COURIER SERVICES		490,210
22021007	WELFARE PACKAGES		850,861
22021009	SPORTING ACTIVITIES		850,861
22021010	DIRECT TEACHING & LABORATORY COST		462,184
2205	SUBSIDIES		54,914,927
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,914,927
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,914,927
23	CAPITAL EXPENDITURE		77,687,122
2301	FIXED ASSETS PURCHASED		13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,000,000
23010108	PURCHASE OF BUSES		13,000,000
2302	CONSTRUCTION / PROVISION		41,687,122
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,687,122
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,687,122
2303	REHABILITATION / REPAIRS		23,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,000,000
	TOTAL PERSONNEL		225,424,310
	TOTAL OVERHEAD		72,190,779
	TOTAL RECURRENT		297,615,089



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		77,687,122
	TOTAL ALLOCATION		375,302,211
	FTC ILESA		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCILESA01007943	PURCHASE OF SCHOOL BUS (35-SEATER)	NEW	13,000,000
FTCILESA02007950	ICT MAINTENANCE	NEW	3,149,808
FTCILESA02007952	CONSTRUCTION OF SCHOOL FENCE	NEW	13,537,313
FTCILESA02007957	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	NEW	11,000,000
FTCILESA02007964	CONSTRUCTION OF ELECTRONICS W/SHOP	NEW	11,000,000
FTCILESA02007969	SCIENCE LABORATORY	NEW	3,000,000
FTCILESA03007981	RENOVATION OF STAFF QUARTERS	NEW	5,000,000
FTCILESA04007988	CAPACITY BUILDING/TRAINING	NEW	3,000,000
FTCILESA04007992	RENOVATION OF BOYS HOSTELS	NEW	5,000,000
FTCILESA04007996	RENOVATION OF GIRLS HOSTELS	NEW	5,000,000
FTCILESA04008000	RENOVATION OF CLASSROOMS	NEW	5,000,000
0517026088	FTC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		317,130,394
21	PERSONNEL COST		132,096,448
2101	SALARY		117,259,065
210101	SALARIES AND WAGES		117,259,065
21010101	SALARY		117,259,065
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,837,383
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		14,657,383
21020201	NHIS		5,862,953
21020202	CONTRIBUTORY PENSION		8,794,430
22	OTHER RECURRENT COSTS		114,496,634
2202	OVERHEAD COST		24,531,450
220201	TRAVEL & TRANSPORT - GENERAL		6,080,433
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,026,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,053,622
220202	UTILITIES - GENERAL		2,780,785
22020201	ELECTRICITY CHARGES		1,824,130
22020203	INTERNET ACCESS CHARGES		405,362
22020205	WATER RATES		145,930
22020206	SEWERAGE CHARGES		405,362
220203	MATERIALS & SUPPLIES - GENERAL		6,899,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,053,622
22020302	BOOKS		608,043
22020303	NEWSPAPERS		210,788
22020304	MAGAZINES & PERIODICALS		202,681
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,013,405
22020307	DRUGS & MEDICAL SUPPLIES		608,043
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,681
220204	MAINTENANCE SERVICES - GENERAL		1,976,084
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		354,692
22020402	MAINTENANCE OF OFFICE FURNITURE		151,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		506,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,692
22020405	MAINTENANCE OF PLANTS/GENERATORS		304,022
22020406	OTHER MAINTENANCE SERVICES		304,022
220205	TRAINING - GENERAL		304,022
22020501	LOCAL TRAINING		304,022
220206	OTHER SERVICES - GENERAL		506,703
22020601	SECURITY SERVICES		202,681
22020606	CLEANING & FUMIGATION SERVICES		304,022
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		101,341
22020708	BUDGET PREPARATION		101,341
220208	FUEL & LUBRICANTS - GENERAL		4,616,062
22020801	MOTOR VEHICLE FUEL COST		684,049
22020803	PLANT / GENERATOR FUEL COST		3,830,673



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020806	COOKING GAS/FUEL COST		101,341
220209	FINANCIAL CHARGES - GENERAL		50,670
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,670
220210	MISCELLANEOUS		1,216,087
22021001	REFRESHMENT & MEALS		101,341
22021003	PUBLICITY & ADVERTISEMENTS		50,670
22021006	POSTAGES & COURIER SERVICES		50,670
22021009	SPORTING ACTIVITIES		1,013,405
2205	SUBSIDIES		89,965,184
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		89,965,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		89,965,184
23	CAPITAL EXPENDITURE		70,537,313
2302	CONSTRUCTION / PROVISION		70,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,537,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,037,313
	TOTAL PERSONNEL		132,096,448
	TOTAL OVERHEAD		114,496,634
	TOTAL RECURRENT		246,593,081
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		317,130,394
	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCJAL001007814	COMPLETION OF 1NO. ADMINSTRATIVE BLOCK	NEW	9,500,000
FTCJAL002007820	PROVISION OF ELECTRICITY AT PERMANENT SITE (PHASE 1)	NEW	13,000,000
FTCJAL004007830	COMPLETION OF 1NO BLOCK OF 6 CLASSROOMS	NEW	10,537,313
FTCJAL004007834	COMPLETION OF 1NO BLOCK OF HOSTEL (BOYS)	NEW	15,000,000
FTCJAL004007837	COMPLETION OF 1NO BLOCK OF HOSTEL (GIRL)	NEW	12,000,000
FTCJAL004007842	PERIMETER FENCE 800M	NEW	10,500,000
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,867,952
21	PERSONNEL COST		153,091,544
2101	SALARY		136,081,372
210101	SALARIES AND WAGES		136,081,372
21010101	SALARY		136,081,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,010,172
210202	SOCIAL CONTRIBUTIONS		17,010,172
21020201	NHIS		6,804,069
21020202	CONTRIBUTORY PENSION		10,206,103
22	OTHER RECURRENT COSTS		83,781,405
2202	OVERHEAD COST		83,781,405
220201	TRAVEL& TRANSPORT - GENERAL		14,474,448
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,877,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,230,731
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		954,366
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,412,057
220202	UTILITIES - GENERAL		5,648,229
22020201	ELECTRICITY CHARGES		4,236,172
22020202	TELEPHONE CHARGES		1,412,057
220203	MATERIALS & SUPPLIES - GENERAL		18,000,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,236,172
22020302	BOOKS		1,885,567
22020303	NEWSPAPERS		1,885,567
22020304	MAGAZINES & PERIODICALS		1,885,567
22020307	DRUGS & MEDICAL SUPPLIES		1,885,567
22020309	UNIFORMS & OTHER CLOTHING		3,351,283
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,871,183
220204	MAINTENANCE SERVICES - GENERAL		18,168,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,765,486
22020402	MAINTENANCE OF OFFICE FURNITURE		3,577,212
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,412,057



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,648,229
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,765,486
220205	TRAINING - GENERAL		3,765,486
22020501	LOCAL TRAINING		3,765,486
220208	FUEL & LUBRICANTS - GENERAL		6,309,072
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,897,015
22020803	PLANT / GENERATOR FUEL COST		1,412,057
220210	MISCELLANEOUS		17,414,790
22021001	REFRESHMENT & MEALS		3,294,800
22021002	HONORARIUM & SITTING ALLOWANCE		1,412,057
22021003	PUBLICITY & ADVERTISEMENTS		470,686
22021006	POSTAGES & COURIER SERVICES		2,353,429
22021007	WELFARE PACKAGES		4,236,172
22021009	SPORTING ACTIVITIES		4,236,172
22021010	DIRECT TEACHING & LABORATORY COST		1,411,474
23	CAPITAL EXPENDITURE		70,995,004
2301	FIXED ASSETS PURCHASED		52,995,004
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,995,004
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,995,004
23010130	PURCHASE OF RECREATIONAL FACILITIES		2,000,000
2302	CONSTRUCTION / PROVISION		13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		5,000,000
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050103	MONITORING AND EVALUATION		2,000,000
	TOTAL PERSONNEL		153,091,544
	TOTAL OVERHEAD		83,781,405
	TOTAL RECURRENT		236,872,948
	TOTAL CAPITAL		70,995,004
	TOTAL ALLOCATION		307,867,952
	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCKAF001007858	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	7,000,000
FTCKAF002007861	PURCHASE OF COMPUTERS	NEW	5,000,000
FTCKAF003007877	PURCHASE OF POWER GENERATING SET	NEW	5,000,000
FTCKAF004007888	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	2,000,000
FTCKAF005007894	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	5,000,000
FTCKAF006007898	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	8,000,000
FTCKAF007007904	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	8,000,000
FTCKAF008007909	PURCHASE OF SECURITY EQUIPMENT	NEW	5,000,000
FTCKAF009007912	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	5,995,004
FTCKAF010007915	PURCHASE OF RECREATIONAL FACILITIES	NEW	2,000,000
FTCKAF011007918	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	8,000,000
FTCKAF012007920	CONSTRUCTION / PROVISION OF HOUSING	NEW	5,000,000
FTCKAF013007924	REHABILITATION / REPAIRS - ELECTRICITY	NEW	1,000,000
FTCKAF014007926	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	2,000,000
FTCKAF015007928	RESEARCH AND DEVELOPMENT	NEW	2,000,000
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		193,945,750
21	PERSONNEL COST		81,276,489
2101	SALARY		72,245,768
210101	SALARIES AND WAGES		72,245,768
21010101	SALARY		72,245,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,030,721
210202	SOCIAL CONTRIBUTIONS		9,030,721
21020201	NHIS		3,612,288
21020202	CONTRIBUTORY PENSION		5,418,433
22	OTHER RECURRENT COSTS		67,530,758
2202	OVERHEAD COST		15,972,126
220201	TRAVEL & TRANSPORT - GENERAL		2,496,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,107,781
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		672,628
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		288,803
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		427,306
220202	UTILITIES - GENERAL		1,408,502
22020201	ELECTRICITY CHARGES		427,306
22020202	TELEPHONE CHARGES		110,797
22020203	INTERNET ACCESS CHARGES		237,382
22020205	WATER RATES		316,509
22020206	SEWERAGE CHARGES		316,509
220203	MATERIALS & SUPPLIES - GENERAL		4,229,662
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		672,628
22020302	BOOKS		427,306
22020303	NEWSPAPERS		427,448
22020304	MAGAZINES & PERIODICALS		427,448
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,382
22020307	DRUGS & MEDICAL SUPPLIES		427,306
22020309	UNIFORMS & OTHER CLOTHING		640,958
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		640,958
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		328,228
220204	MAINTENANCE SERVICES - GENERAL		3,157,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,306
22020402	MAINTENANCE OF OFFICE FURNITURE		640,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		458,975
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,645
22020405	MAINTENANCE OF PLANTS/GENERATORS		672,628
22020406	OTHER MAINTENANCE SERVICES		466,916
220205	TRAINING - GENERAL		356,119
22020501	LOCAL TRAINING		356,119
220206	OTHER SERVICES - GENERAL		316,509
22020601	SECURITY SERVICES		158,254
22020606	CLEANING & FUMIGATION SERVICES		158,254
220208	FUEL & LUBRICANTS - GENERAL		395,636
22020801	MOTOR VEHICLE FUEL COST		395,636
220210	MISCELLANEOUS		3,611,754
22021001	REFRESHMENT & MEALS		854,611
22021002	HONORARIUM & SITTING ALLOWANCE		427,306
22021003	PUBLICITY & ADVERTISEMENTS		106,826
22021006	POSTAGES & COURIER SERVICES		324,449
22021007	WELFARE PACKAGES		1,068,264
22021009	SPORTING ACTIVITIES		402,992
22021010	DIRECT TEACHING & LABORATORY COST		427,306
2205	SUBSIDIES		51,558,633
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		51,558,633
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		51,558,633
23	CAPITAL EXPENDITURE		45,138,503
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		10,138,503



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,138,503
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,138,503
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,000,000
	TOTAL PERSONNEL		81,276,489
	TOTAL OVERHEAD		67,530,758
	TOTAL RECURRENT		148,807,247
	TOTAL CAPITAL		45,138,503
	TOTAL ALLOCATION		193,945,750
	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCLASSA01008199	250KVA	NEW	8,000,000
FSTCLASSA02008200	BOOKS AND INSTRUCTIONAL MATERIALS	NEW	2,000,000
FSTCLASSA03008202	WATER RETICULATION	NEW	10,138,503
FSTCLASSA04008205	1200M PERIMETER FENCING	NEW	15,000,000
FSTCLASSA04008214	RENOVATION OF DINNING HALL AND KITCHEN	NEW	10,000,000
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		301,126,604
21	PERSONNEL COST		140,468,117
2101	SALARY		124,700,548
210101	SALARIES AND WAGES		124,700,548
21010101	SALARY		124,700,548
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,767,569
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		15,587,569
21020201	NHIS		6,235,027
21020202	CONTRIBUTORY PENSION		9,352,541
22	OTHER RECURRENT COSTS		82,121,174
2202	OVERHEAD COST		17,913,937
220201	TRAVEL & TRANSPORT - GENERAL		3,563,513
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,375,675
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,187,838
220202	UTILITIES - GENERAL		1,662,973
22020201	ELECTRICITY CHARGES		1,187,838
22020202	TELEPHONE CHARGES		475,135
220203	MATERIALS & SUPPLIES - GENERAL		2,947,181
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,187,838
22020302	BOOKS		475,135
22020303	NEWSPAPERS		96,370
22020307	DRUGS & MEDICAL SUPPLIES		475,135
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		712,703
220204	MAINTENANCE SERVICES - GENERAL		4,751,351
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		475,135
22020402	MAINTENANCE OF OFFICE FURNITURE		712,703
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		950,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,425,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,187,838
220205	TRAINING - GENERAL		1,187,838
22020501	LOCAL TRAINING		1,187,838
220208	FUEL & LUBRICANTS - GENERAL		356,351
22020803	PLANT / GENERATOR FUEL COST		356,351
220210	MISCELLANEOUS		3,444,730
22021001	REFRESHMENT & MEALS		950,270
22021003	PUBLICITY & ADVERTISEMENTS		118,784
22021006	POSTAGES & COURIER SERVICES		712,703
22021009	SPORTING ACTIVITIES		1,187,838
22021010	DIRECT TEACHING & LABORATORY COST		475,135
2205	SUBSIDIES		64,207,237
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,207,237
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,207,237



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
23	CAPITAL EXPENDITURE		78,537,313
2302	CONSTRUCTION / PROVISION		78,537,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,537,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,537,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		18,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		37,000,000
	TOTAL PERSONNEL		140,468,117
	TOTAL OVERHEAD		82,121,174
	TOTAL RECURRENT		222,589,291
	TOTAL CAPITAL		78,537,313
	TOTAL ALLOCATION		301,126,604
	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCOHN001007947	PERIMETER FENCING	NEW	5,000,000
FTCOHN001007954	DINING HALL/KITCHEN COMPLEX	NEW	5,537,313
FTCOHN001007959	MECHANICAL WORKSHOP	NEW	5,000,000
FTCOHN001007967	RENOVATION OF CLASS ROOM AND HOSTEL	NEW	8,000,000
FTCOHN002007971	EQUIPING OF RADIO AND TELEVISION W/SHOP	NEW	8,000,000
FTCOHN002007990	COMPUTER SKILL TRAINING	NEW	5,000,000
FTCOHN002007994	REFURBISHING AND SERVICING OF LATHE MACHINE IN MECH CRAFT W/SHOP	NEW	5,000,000
FTCOHN003008005	EQUIPING FABRICATION AND WELDING W/SHOP	NEW	8,000,000
FTCOHN003008016	EQUIPING OF ELECTRICAL INSTALLATION W/SHOP	NEW	9,000,000
FTCOHN003008022	EQUIPING OF PLUMBING AND PIPING W/SHOP	NEW	10,000,000
FTCOHN003008029	CONSTRUCTION AND EQUIPING OF BRICKLAYING AND CONCRETING W/SHOP	NEW	10,000,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		520,863,674
21	PERSONNEL COST		362,369,002
2101	SALARY		322,105,779
210101	SALARIES AND WAGES		322,105,779
21010101	SALARY		322,105,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,263,222
210202	SOCIAL CONTRIBUTIONS		40,263,222
21020201	NHIS		16,105,289
21020202	CONTRIBUTORY PENSION		24,157,933
22	OTHER RECURRENT COSTS		87,924,543
2202	OVERHEAD COST		17,525,996
220201	TRAVEL & TRANSPORT - GENERAL		1,080,853
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		506,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		202,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		68,427
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		303,728
220202	UTILITIES - GENERAL		1,316,154
22020201	ELECTRICITY CHARGES		1,214,911
22020202	TELEPHONE CHARGES		101,243
220203	MATERIALS & SUPPLIES - GENERAL		2,118,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		708,698
22020302	BOOKS		202,485
22020303	NEWSPAPERS		101,243
22020304	MAGAZINES & PERIODICALS		151,864
22020307	DRUGS & MEDICAL SUPPLIES		549,043
22020309	UNIFORMS & OTHER CLOTHING		202,485
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,485
220204	MAINTENANCE SERVICES - GENERAL		5,831,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,022,550
22020402	MAINTENANCE OF OFFICE FURNITURE		708,698
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,721,124
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,164,290
220205	TRAINING - GENERAL		1,113,669
22020501	LOCAL TRAINING		1,113,669



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		1,721,124
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		708,698
22020803	PLANT / GENERATOR FUEL COST		1,012,426
220210	MISCELLANEOUS		4,344,320
22021001	REFRESHMENT & MEALS		404,970
22021002	HONORARIUM & SITTING ALLOWANCE		1,113,669
22021003	PUBLICITY & ADVERTISEMENTS		303,728
22021006	POSTAGES & COURIER SERVICES		101,243
22021007	WELFARE PACKAGES		1,104,557
22021009	SPORTING ACTIVITIES		1,214,911
22021010	DIRECT TEACHING & LABORATORY COST		101,243
2205	SUBSIDIES		70,398,547
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		70,398,547
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		70,398,547
23	CAPITAL EXPENDITURE		70,570,129
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		50,132,816
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,132,816
23020104	CONSTRUCTION / PROVISION OF HOUSING		42,032,816
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,000,000
2303	REHABILITATION / REPAIRS		10,437,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,437,313
23030103	REHABILITATION / REPAIRS - HOUSING		10,437,313
	TOTAL PERSONNEL		362,369,002
	TOTAL OVERHEAD		87,924,543
	TOTAL RECURRENT		450,293,545
	TOTAL CAPITAL		70,570,129
	TOTAL ALLOCATION		520,863,674
	FTC OROZO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCOROZO 1008460	PROCUREMENT OF ASSORTED INSTRUCTIONAL MATERIALS & CONSUMABLES FOR TRAINING STUDENTS.	NEW	10,000,000
FTCOROZO 2008461	CONSTRUCTION OF GENERAL W/SHOP FOR INDUSTRIAL PROJECT UNIT.	NEW	5,000,000
FTCOROZO 2008462	CONSTRUCTION OF 1NO. PLUMBING & FITTING W/SHOP .	NEW	4,032,816
FTCOROZO 2008463	CONSTRUCTION OF REFRIGERATION & AIR CONDITIONING W/SHOP.	NEW	10,000,000
FTCOROZO 2008464	CONSTRUCTION OF 1NO. STOREY 12 CLASSROOM.	NEW	13,000,000
FTCOROZO 2008465	CONSTRUCTION OF W/SHOP & EQUIPMENT (INSTRUMENT MECHANIC)	NEW	10,000,000
FTCOROZO 3008466	CONSTRUCTION OF LIBRARY COMPLEX.	NEW	6,100,000
FTCOROZO 4008467	CONSTRUCTION OF GENERAL W/SHOP FOR INDUSTRIAL PROJECT UNIT.	NEW	2,000,000
FTCOROZO 5008468	RENOVATION/REHABILITATION OF CLASSROOMS 6 BLOCKS.	NEW	10,437,313
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		231,876,812
21	PERSONNEL COST		106,149,708
2101	SALARY		94,355,296
210101	SALARIES AND WAGES		94,355,296
21010101	SALARY		94,355,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,794,412
210202	SOCIAL CONTRIBUTIONS		11,794,412
21020201	NHIS		4,717,765
21020202	CONTRIBUTORY PENSION		7,076,647
22	OTHER RECURRENT COSTS		84,660,855
2202	OVERHEAD COST		18,040,875
220201	TRAVEL& TRANSPORT - GENERAL		5,527,203
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,527,203
220202	UTILITIES - GENERAL		2,077,168



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		1,215,903
22020203	INTERNET ACCESS CHARGES		303,976
22020205	WATER RATES		303,976
22020206	SEWERAGE CHARGES		253,313
220203	MATERIALS & SUPPLIES - GENERAL		3,931,421
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,114,578
22020302	BOOKS		30,398
22020303	NEWSPAPERS		202,651
22020304	MAGAZINES & PERIODICALS		303,976
22020305	PRINTING OF NON SECURITY DOCUMENTS		202,651
22020306	PRINTING OF SECURITY DOCUMENTS		253,313
22020307	DRUGS & MEDICAL SUPPLIES		1,519,879
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		303,976
220204	MAINTENANCE SERVICES - GENERAL		2,634,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,215,903
22020402	MAINTENANCE OF OFFICE FURNITURE		506,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,976
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		303,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		303,976
220205	TRAINING - GENERAL		506,626
22020501	LOCAL TRAINING		506,626
220206	OTHER SERVICES - GENERAL		405,301
22020601	SECURITY SERVICES		202,651
22020606	CLEANING & FUMIGATION SERVICES		202,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		202,651
22020706	SURVEYING SERVICES		202,651
220208	FUEL & LUBRICANTS - GENERAL		1,114,578
22020801	MOTOR VEHICLE FUEL COST		506,626
22020803	PLANT / GENERATOR FUEL COST		607,952
220209	FINANCIAL CHARGES - GENERAL		101,325
22020901	BANK CHARGES (OTHER THAN INTEREST)		101,325
220210	MISCELLANEOUS		1,540,144
22021001	REFRESHMENT & MEALS		253,313
22021002	HONORARIUM & SITTING ALLOWANCE		303,976
22021003	PUBLICITY & ADVERTISEMENTS		202,651
22021006	POSTAGES & COURIER SERVICES		20,265
22021007	WELFARE PACKAGES		253,313
22021009	SPORTING ACTIVITIES		506,626
2205	SUBSIDIES		66,619,980
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		66,619,980
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,619,980
23	CAPITAL EXPENDITURE		41,066,250
2302	CONSTRUCTION / PROVISION		38,605,355
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,605,355
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,210,355
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,395,000
2303	REHABILITATION / REPAIRS		2,460,895
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,460,895
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,460,895
	TOTAL PERSONNEL		106,149,708
	TOTAL OVERHEAD		84,660,855
	TOTAL RECURRENT		190,810,562
	TOTAL CAPITAL		41,066,250
	TOTAL ALLOCATION		231,876,812
	FTC OTOBI		
CODE	PROJECT NAME	TYPE	AMOUNT
XOTO007448	COMPLETION OF 3000 CAPACITY ASSEMBLY HALL	NEW	13,210,355
XOTO007451	COMPLETION OF 1 BLOCK OF VOCATIONAL SUBJECTS LABORATORIES FOR H/ECONS+ VISUAL/FINE ART AND INTRO. TECH	NEW	15,000,000
XOTO1007466	COMPLETION OF PERIMETER FENCE	NEW	10,395,000
XOTO2007469	REHABILITATION OF STREET LIGHT	NEW	2,460,895
0517026094	FTC OTUPKO		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		308,087,403
21	PERSONNEL COST		166,427,268
2101	SALARY		147,562,016
210101	SALARIES AND WAGES		147,562,016
21010101	SALARY		147,562,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,865,252
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		18,445,252
21020201	NHIS		7,378,101
21020202	CONTRIBUTORY PENSION		11,067,151
22	OTHER RECURRENT COSTS		70,941,325
2202	OVERHEAD COST		16,778,780
220201	TRAVEL & TRANSPORT - GENERAL		2,622,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,163,728
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		706,598
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		303,389
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		448,886
220202	UTILITIES - GENERAL		1,479,637
22020201	ELECTRICITY CHARGES		448,886
22020202	TELEPHONE CHARGES		116,393
22020203	INTERNET ACCESS CHARGES		249,370
22020205	WATER RATES		332,494
22020206	SEWERAGE CHARGES		332,494
220203	MATERIALS & SUPPLIES - GENERAL		4,443,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		706,598
22020302	BOOKS		448,886
22020303	NEWSPAPERS		449,036
22020304	MAGAZINES & PERIODICALS		449,036
22020305	PRINTING OF NON SECURITY DOCUMENTS		249,370
22020307	DRUGS & MEDICAL SUPPLIES		448,886
22020309	UNIFORMS & OTHER CLOTHING		673,329
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		673,329
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		344,805
220204	MAINTENANCE SERVICES - GENERAL		3,316,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		448,886
22020402	MAINTENANCE OF OFFICE FURNITURE		673,329
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		515,424
22020405	MAINTENANCE OF PLANTS/GENERATORS		706,598
22020406	OTHER MAINTENANCE SERVICES		490,497
220205	TRAINING - GENERAL		374,104
22020501	LOCAL TRAINING		374,104
220206	OTHER SERVICES - GENERAL		332,494
22020601	SECURITY SERVICES		166,247
22020606	CLEANING & FUMIGATION SERVICES		166,247
220208	FUEL & LUBRICANTS - GENERAL		415,617
22020801	MOTOR VEHICLE FUEL COST		415,617
220210	MISCELLANEOUS		3,794,161
22021001	REFRESHMENT & MEALS		897,772
22021002	HONORARIUM & SITTING ALLOWANCE		448,886
22021003	PUBLICITY & ADVERTISEMENTS		112,222
22021006	POSTAGES & COURIER SERVICES		340,835
22021007	WELFARE PACKAGES		1,122,215
22021009	SPORTING ACTIVITIES		423,344
22021010	DIRECT TEACHING & LABORATORY COST		448,886
2205	SUBSIDIES		54,162,545
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		54,162,545
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,162,545
23	CAPITAL EXPENDITURE		70,718,811
2302	CONSTRUCTION / PROVISION		70,718,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,718,811



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
23020104	CONSTRUCTION / PROVISION OF HOUSING		70,718,811
	TOTAL PERSONNEL		166,427,268
	TOTAL OVERHEAD		70,941,325
	TOTAL RECURRENT		237,368,593
	TOTAL CAPITAL		70,718,811
	TOTAL ALLOCATION		308,087,403
	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTC OTKPO007859	CONSTRUCTION OF PERIMETER FENCING	NEW	13,000,000
FTC OTKPO007864	EQUIPPING OF MOTOR VEHICLE WORKSHOP	NEW	10,000,000
FTC OTKPO007867	CONSTRUCTION OF AND EQUIPPING OF CATERING CRAFT WORKSHOP	NEW	8,761,904
FTC OTKPO007874	EQUIPPING OF BASIC BOOK KEEPING SHOP	NEW	10,000,000
FTC OTKPO007884	CONSTRUCTION OF SINGLE	NEW	11,000,000
FTC OTKPO007895	EQUIPING OF ELECTRICAL INSTALLATION WORKSHOP	NEW	12,573,313
FTC OTKPO007902	NETWORKING OF BURSARY	NEW	5,383,594
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,890,575
21	PERSONNEL COST		143,915,552
2101	SALARY		127,711,602
210101	SALARIES AND WAGES		127,711,602
21010101	SALARY		127,711,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,203,950
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		15,963,950
21020201	NHIS		6,385,580
21020202	CONTRIBUTORY PENSION		9,578,370
22	OTHER RECURRENT COSTS		93,437,709
2202	OVERHEAD COST		16,356,825
220201	TRAVEL & TRANSPORT - GENERAL		5,055,721
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,033,433
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,022,288
220202	UTILITIES - GENERAL		2,730,089
22020201	ELECTRICITY CHARGES		2,527,861
22020205	WATER RATES		101,114
22020206	SEWERAGE CHARGES		101,114
220203	MATERIALS & SUPPLIES - GENERAL		1,765,003
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,011,144
22020302	BOOKS		101,114
22020303	NEWSPAPERS		46,058
22020304	MAGAZINES & PERIODICALS		50,557
22020307	DRUGS & MEDICAL SUPPLIES		202,229
22020309	UNIFORMS & OTHER CLOTHING		101,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		252,786
220204	MAINTENANCE SERVICES - GENERAL		1,850,394
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		505,572
22020402	MAINTENANCE OF OFFICE FURNITURE		182,006
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		353,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		455,015
22020406	OTHER MAINTENANCE SERVICES		353,900
220205	TRAINING - GENERAL		1,820,060
22020501	LOCAL TRAINING		1,820,060
220208	FUEL & LUBRICANTS - GENERAL		2,578,418
22020801	MOTOR VEHICLE FUEL COST		859,473
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		505,572
22020803	PLANT / GENERATOR FUEL COST		1,213,373
220210	MISCELLANEOUS		557,140
22021002	HONORARIUM & SITTING ALLOWANCE		252,786
22021003	PUBLICITY & ADVERTISEMENTS		80,892
22021006	POSTAGES & COURIER SERVICES		60,669
22021007	WELFARE PACKAGES		101,114



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES		61,680
2205	SUBSIDIES		77,080,884
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,080,884
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,080,884
23	CAPITAL EXPENDITURE		70,537,313
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010105	PURCHASE OF MOTOR VEHICLES		9,000,000
2302	CONSTRUCTION / PROVISION		55,237,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,237,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,237,313
2303	REHABILITATION / REPAIRS		6,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,300,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		6,300,000
	TOTAL PERSONNEL		143,915,552
	TOTAL OVERHEAD		93,437,709
	TOTAL RECURRENT		237,353,262
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		307,890,575
	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCSHIRORO01008222	PURCHASE OF TOYOTA HILUX UTILITY VEHICLE PICK UP	NEW	9,000,000
FSTCSHIRORO02008223	CONSTRUCTION/COMPLETION OF 1 BLK OF 6 CLASSROOM	NEW	8,000,000
FSTCSHIRORO02008225	CONSTRUCTION/COMPLETION OF 1NO. GIRLS HOSTEL	NEW	20,000,000
FSTCSHIRORO02008229	CONST. OF PERIMETER FENCING	NEW	6,700,000
FSTCSHIRORO02008232	CONST. OF ASSEMBLY/EXAM HALL/FSTC KUTA-SHIRORO	NEW	12,537,313
FSTCSHIRORO02008235	FENCING OF GIRLS' HOSTELS	NEW	8,000,000
FSTCSHIRORO03008236	REHABILITATION AND FENCING OF PRINCIPAL QUARTERS	NEW	6,300,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		315,704,877
21	PERSONNEL COST		162,619,305
2101	SALARY		144,550,493
210101	SALARIES AND WAGES		144,550,493
21010101	SALARY		144,550,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,068,812
210202	SOCIAL CONTRIBUTIONS		18,068,812
21020201	NHIS		7,227,525
21020202	CONTRIBUTORY PENSION		10,841,287
22	OTHER RECURRENT COSTS		75,515,355
2202	OVERHEAD COST		17,933,278
220201	TRAVEL& TRANSPORT - GENERAL		4,230,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,537,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,624,223
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		68,610
220202	UTILITIES - GENERAL		2,642,655
22020201	ELECTRICITY CHARGES		1,015,139
22020202	TELEPHONE CHARGES		307,835
22020203	INTERNET ACCESS CHARGES		152,271
22020204	SATELLITE BROADCASTING ACCESS CHARGES		101,514
22020205	WATER RATES		609,084
22020206	SEWERAGE CHARGES		456,813
220203	MATERIALS & SUPPLIES - GENERAL		2,497,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		203,028
22020302	BOOKS		456,813
22020303	NEWSPAPERS		203,028



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020304	MAGAZINES & PERIODICALS		111,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		101,514
22020306	PRINTING OF SECURITY DOCUMENTS		101,514
22020307	DRUGS & MEDICAL SUPPLIES		710,597
22020309	UNIFORMS & OTHER CLOTHING		50,757
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		355,299
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		203,028
220204	MAINTENANCE SERVICES - GENERAL		2,152,095
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,056
22020402	MAINTENANCE OF OFFICE FURNITURE		152,271
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		812,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,028
22020405	MAINTENANCE OF PLANTS/GENERATORS		355,299
22020406	OTHER MAINTENANCE SERVICES		121,817
22020410	MAINTENANCE OF ROADS AND BRIDGES		101,514
220205	TRAINING - GENERAL		253,785
22020501	LOCAL TRAINING		253,785
220206	OTHER SERVICES - GENERAL		710,597
22020601	SECURITY SERVICES		304,542
22020606	CLEANING & FUMIGATION SERVICES		406,056
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,674,980
22020701	FINANCIAL CONSULTING		1,015,139
22020702	INFORMATION TECHNOLOGY CONSULTING		203,028
22020704	ENGINEERING SERVICES		50,757
22020705	ARCHITECTURAL SERVICES		203,028
22020706	SURVEYING SERVICES		101,514
22020708	BUDGET PREPARATION		101,514
220208	FUEL & LUBRICANTS - GENERAL		913,625
22020801	MOTOR VEHICLE FUEL COST		406,056
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		152,271
22020803	PLANT / GENERATOR FUEL COST		304,542
22020806	COOKING GAS/FUEL COST		50,757
220209	FINANCIAL CHARGES - GENERAL		45,681
22020901	BANK CHARGES (OTHER THAN INTEREST)		25,378
22020904	OTHER CRF BANK CHARGES		20,303
220210	MISCELLANEOUS		2,811,936
22021001	REFRESHMENT & MEALS		50,757
22021002	HONORARIUM & SITTING ALLOWANCE		507,570
22021003	PUBLICITY & ADVERTISEMENTS		101,514
22021004	MEDICAL EXPENSES		203,028
22021006	POSTAGES & COURIER SERVICES		203,028
22021007	WELFARE PACKAGES		253,785
22021009	SPORTING ACTIVITIES		507,570
22021010	DIRECT TEACHING & LABORATORY COST		406,056
22021013	PROMOTION (SERVICE WIDE)		50,757
22021030	PROMOTION+ RECRUITMENT & APPOINTMENT		20,303
22021031	CURRICULUM DEVELOPMENT		101,514
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		406,056
2205	SUBSIDIES		57,582,077
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,582,077
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		57,582,077
23	CAPITAL EXPENDITURE		77,570,217
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		63,570,217
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,570,217
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,570,217
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL PERSONNEL		162,619,305
	TOTAL OVERHEAD		75,515,355
	TOTAL RECURRENT		238,134,660
	TOTAL CAPITAL		77,570,217
	TOTAL ALLOCATION		315,704,877
	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCUROMI01008073	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	6,000,000
FSTCUROMI02008080	COMPLETION OF 1No OF HOSTELS	NEW	15,000,000
FSTCUROMI02008085	COMPLETION OF 2No OF STAFF QUARTERS	NEW	7,000,000
FSTCUROMI03008090	COMPLETION OF 1No BLOCK OF CLASSROOM	NEW	9,532,904
FSTCUROMI03008095	COMPLTION OF DINNING HALL/ KITCHEN	NEW	10,537,313
FSTCUROMI03008100	COMPLETION OF 1No ADMINISTRATIVE BUILDING	NEW	10,000,000
FSTCUROMI03008103	COMPLETION OF ASSEMBLY HALL	NEW	11,500,000
FSTCUROMI04008111	RENOVATION OF 2NOS BLOCK OF CLASSROOM	NEW	8,000,000
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		377,534,021
21	PERSONNEL COST		218,615,522
2101	SALARY		194,324,908
210101	SALARIES AND WAGES		194,324,908
21010101	SALARY		194,324,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,290,614
210202	SOCIAL CONTRIBUTIONS		24,290,614
21020201	NHIS		9,716,245
21020202	CONTRIBUTORY PENSION		14,574,368
22	OTHER RECURRENT COSTS		75,881,186
2202	OVERHEAD COST		18,342,710
220201	TRAVEL& TRANSPORT - GENERAL		6,015,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,255,390
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,350,759
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		165,117
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		244,303
220202	UTILITIES - GENERAL		367,118
22020201	ELECTRICITY CHARGES		122,814
22020202	TELEPHONE CHARGES		244,303
220203	MATERIALS & SUPPLIES - GENERAL		3,502,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,221,519
22020302	BOOKS		488,608
22020303	NEWSPAPERS		244,303
22020304	MAGAZINES & PERIODICALS		244,303
22020307	DRUGS & MEDICAL SUPPLIES		244,303
22020309	UNIFORMS & OTHER CLOTHING		529,824
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		529,824
220204	MAINTENANCE SERVICES - GENERAL		5,356,127
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		736,289
22020402	MAINTENANCE OF OFFICE FURNITURE		732,911
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		812,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,262,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		977,204
22020406	OTHER MAINTENANCE SERVICES		834,637
220208	FUEL & LUBRICANTS - GENERAL		335,993
22020803	PLANT / GENERATOR FUEL COST		335,993
220210	MISCELLANEOUS		2,765,218
22021001	REFRESHMENT & MEALS		304,632
22021002	HONORARIUM & SITTING ALLOWANCE		244,303
22021003	PUBLICITY & ADVERTISEMENTS		122,085
22021006	POSTAGES & COURIER SERVICES		631,367
22021007	WELFARE PACKAGES		609,263
22021009	SPORTING ACTIVITIES		609,263
22021010	DIRECT TEACHING & LABORATORY COST		244,303
2205	SUBSIDIES		57,538,477
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		57,538,477



2014 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		57,538,477
23	CAPITAL EXPENDITURE		83,037,313
2302	CONSTRUCTION / PROVISION		18,037,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,037,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,037,313
2303	REHABILITATION / REPAIRS		65,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		65,000,000
	TOTAL PERSONNEL		218,615,522
	TOTAL OVERHEAD		75,881,186
	TOTAL RECURRENT		294,496,708
	TOTAL CAPITAL		83,037,313
	TOTAL ALLOCATION		377,534,021
	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCUYO001008056	CONSTRUCTION OF 1600M PERIMETER GATE HOUSE	NEW	18,037,313
FTCUYO002008060	COMPLETION OF 1N0. ADMIN BLOCK	NEW	13,500,000
FTCUYO002008065	COMPLETION OF 1N0. GIRLS HOSTEL FOR 200 STUDENTS	NEW	16,500,000
FTCUYO002008071	COMPLETION OF 1N0 KITCHEN	NEW	20,000,000
FTCUYO002008077	RENOVATION OF 1N0 CLASSROOMS BLOCK	NEW	15,000,000
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		643,081,611
21	PERSONNEL COST		474,626,712
2101	SALARY		421,570,411
210101	SALARIES AND WAGES		421,570,411
21010101	SALARY		421,570,411
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,056,301
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		52,696,301
21020201	NHIS		21,078,521
21020202	CONTRIBUTORY PENSION		31,617,781
22	OTHER RECURRENT COSTS		97,753,188
2202	OVERHEAD COST		22,424,699
220201	TRAVEL& TRANSPORT - GENERAL		8,965,133
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,014,392
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,521,588
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		342,798
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,086,354
220202	UTILITIES - GENERAL		9,129,531
22020201	ELECTRICITY CHARGES		4,869,083
22020202	TELEPHONE CHARGES		202,878
22020203	INTERNET ACCESS CHARGES		2,028,785
22020205	WATER RATES		2,028,785
220203	MATERIALS & SUPPLIES - GENERAL		3,721,401
22020303	NEWSPAPERS		2,535,981
22020307	DRUGS & MEDICAL SUPPLIES		912,953
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		272,467
220210	MISCELLANEOUS		608,635
22021001	REFRESHMENT & MEALS		608,635
2205	SUBSIDIES		75,328,489
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		75,328,489
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,328,489
23	CAPITAL EXPENDITURE		70,701,711
2302	CONSTRUCTION / PROVISION		70,701,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,701,711
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,701,711
	TOTAL PERSONNEL		474,626,712
	TOTAL OVERHEAD		97,753,188
	TOTAL RECURRENT		572,379,901
	TOTAL CAPITAL		70,701,711
	TOTAL ALLOCATION		643,081,611



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCYABA001008096	CONSTRUCTION OF 12NO CLASSROOM	NEW	15,000,000
FTCYABA001008107	CONSTRUCTION OF DINING HALL	NEW	20,000,000
FTCYABA001008112	LABORATRIES EQUIPMENT	NEW	20,537,313
FTCYABA001008114	1NO 30 SEATER COASTER BUS	NEW	15,164,398
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		273,751,841
21	PERSONNEL COST		97,632,006
2101	SALARY		86,624,005
210101	SALARIES AND WAGES		86,624,005
21010101	SALARY		86,624,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,008,001
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		10,828,001
21020201	NHIS		4,331,200
21020202	CONTRIBUTORY PENSION		6,496,800
22	OTHER RECURRENT COSTS		105,440,180
2202	OVERHEAD COST		22,090,686
220201	TRAVEL & TRANSPORT - GENERAL		5,277,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		975,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,565,626
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		296,808
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		439,149
220202	UTILITIES - GENERAL		1,512,343
22020201	ELECTRICITY CHARGES		487,816
22020202	TELEPHONE CHARGES		341,831
22020205	WATER RATES		243,820
22020206	SEWERAGE CHARGES		438,876
220203	MATERIALS & SUPPLIES - GENERAL		4,130,798
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,339
22020302	BOOKS		390,717
22020303	NEWSPAPERS		341,348
22020304	MAGAZINES & PERIODICALS		390,716
22020306	PRINTING OF SECURITY DOCUMENTS		146,292
22020307	DRUGS & MEDICAL SUPPLIES		438,876
22020309	UNIFORMS & OTHER CLOTHING		488,109
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		634,401
220204	MAINTENANCE SERVICES - GENERAL		4,224,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,980
22020402	MAINTENANCE OF OFFICE FURNITURE		634,303
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,111,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		439,052
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,209,836
22020406	OTHER MAINTENANCE SERVICES		292,584
220205	TRAINING - GENERAL		409,618
22020501	LOCAL TRAINING		409,618
220206	OTHER SERVICES - GENERAL		828,989
22020601	SECURITY SERVICES		828,989
220208	FUEL & LUBRICANTS - GENERAL		2,340,674
22020801	MOTOR VEHICLE FUEL COST		487,640
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		292,584
22020803	PLANT / GENERATOR FUEL COST		1,560,449
220210	MISCELLANEOUS		3,366,494
22021001	REFRESHMENT & MEALS		488,274
22021002	HONORARIUM & SITTING ALLOWANCE		536,990
22021003	PUBLICITY & ADVERTISEMENTS		243,996
22021007	WELFARE PACKAGES		585,168
22021009	SPORTING ACTIVITIES		634,176
22021010	DIRECT TEACHING & LABORATORY COST		877,889
2205	SUBSIDIES		83,349,494



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		83,349,494
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		83,349,494
23	CAPITAL EXPENDITURE		70,679,655
2302	CONSTRUCTION / PROVISION		70,679,655
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,679,655
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		50,537,313
23020114	CONSTRUCTION / PROVISION OF ROADS		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,142,342
	TOTAL PERSONNEL		97,632,006
	TOTAL OVERHEAD		105,440,180
	TOTAL RECURRENT		203,072,186
	TOTAL CAPITAL		70,679,655
	TOTAL ALLOCATION		273,751,841
	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCZURU01008169	COMPLETION OF ADMIN COMPLEX	NEW	5,000,000
FSTCZURU02008174	PROVISION OF ELECTRICITY IN THE PERMANENT SITE	NEW	5,000,000
FSTCZURU03008180	COMPLETION OF 2BLOCKS OF MALE HOSTEL	NEW	10,537,313
FSTCZURU03008186	COMPLETION OF 2BLOCKS OF FEMALE HOSTEL	NEW	15,000,000
FSTCZURU03008189	COMPLETION OF DINING HALL	NEW	15,000,000
FSTCZURU03008192	CONSTRUCTION OF SPORTS PAVILLION & PITCHES	NEW	10,000,000
FSTCZURU04008197	CONSTRUCTION OF ROAD NETWORK & DRAINAGE	NEW	5,000,000
FSTCZURU05008198	DEVELOPMENT OF PERMENANENT SITE	NEW	5,142,342
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		655,033,233
21	PERSONNEL COST		430,812,394
2101	SALARY		382,517,683
210101	SALARIES AND WAGES		382,517,683
21010101	SALARY		382,517,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,294,710
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		47,814,710
21020201	NHIS		19,125,884
21020202	CONTRIBUTORY PENSION		28,688,826
22	OTHER RECURRENT COSTS		153,527,696
2202	OVERHEAD COST		33,054,437
220201	TRAVEL & TRANSPORT - GENERAL		4,309,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,301,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,201,912
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		324,934
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		480,764
220202	UTILITIES - GENERAL		1,989,609
22020201	ELECTRICITY CHARGES		1,201,912
22020202	TELEPHONE CHARGES		480,764
22020205	WATER RATES		306,932
220203	MATERIALS & SUPPLIES - GENERAL		9,053,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,403,825
22020302	BOOKS		961,530
22020303	NEWSPAPERS		961,530
22020304	MAGAZINES & PERIODICALS		306,932
22020305	PRINTING OF NON SECURITY DOCUMENTS		460,398
22020306	PRINTING OF SECURITY DOCUMENTS		1,074,263
22020309	UNIFORMS & OTHER CLOTHING		1,442,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,442,295
220204	MAINTENANCE SERVICES - GENERAL		4,153,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		961,530
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,373,036
22020405	MAINTENANCE OF PLANTS/GENERATORS		818,486
220205	TRAINING - GENERAL		2,017,568



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020501	LOCAL TRAINING		2,017,568
220206	OTHER SERVICES - GENERAL		2,762,391
22020601	SECURITY SERVICES		1,227,729
22020606	CLEANING & FUMIGATION SERVICES		1,534,662
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,534,662
22020702	INFORMATION TECHNOLOGY CONSULTING		1,534,662
220208	FUEL & LUBRICANTS - GENERAL		2,546,869
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,342,248
22020803	PLANT / GENERATOR FUEL COST		204,622
220209	FINANCIAL CHARGES - GENERAL		1,748,016
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,748,016
220210	MISCELLANEOUS		2,940,076
22021001	REFRESHMENT & MEALS		122,773
22021003	PUBLICITY & ADVERTISEMENTS		240,382
22021006	POSTAGES & COURIER SERVICES		204,622
22021007	WELFARE PACKAGES		1,170,387
22021009	SPORTING ACTIVITIES		1,201,912
2205	SUBSIDIES		120,473,259
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		120,473,259
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,473,259
23	CAPITAL EXPENDITURE		70,693,143
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
2303	REHABILITATION / REPAIRS		40,556,344
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,556,344
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,556,344
2304	PRESERVATION OF THE ENVIRONMENT		10,136,799
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,136,799
23040105	WATER POLLUTION PREVENTION & CONTROL		10,136,799
	TOTAL PERSONNEL		430,812,394
	TOTAL OVERHEAD		153,527,696
	TOTAL RECURRENT		584,340,090
	TOTAL CAPITAL		70,693,143
	TOTAL ALLOCATION		655,033,233
	KING'S COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
KCOL001008127	WATER TREATMENT FACILITY (MAIN & ANNEX CAMPUS	NEW	20,000,000
KCOL002008134	COMPLETION OF 2 NOS OF STUDENT HOSTEL (HIGH RISE BUILDING) AT ANNEX	NEW	10,019,031
KCOL002008139	CONSTRUCTION OF CLASS ROOM AT ANNEX	NEW	20,537,313
KCOL002008158	RENOVATION OF 1 NO STOREY BUILDING AT ANNEX	NEW	10,000,000
KCOL003008141	CONSTRUCTION OF BORE HOLE AT ANNEX	NEW	10,136,799
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		662,868,606
21	PERSONNEL COST		440,049,676
2101	SALARY		390,835,268
210101	SALARIES AND WAGES		390,835,268
21010101	SALARY		390,835,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,214,408
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		48,854,408
21020201	NHIS		19,541,763
21020202	CONTRIBUTORY PENSION		29,312,645
22	OTHER RECURRENT COSTS		152,281,617
2202	OVERHEAD COST		28,095,367
220201	TRAVEL & TRANSPORT - GENERAL		2,030,330
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,387,466
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		76,551
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		283,156



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220202	UTILITIES - GENERAL		1,472,413
22020201	ELECTRICITY CHARGES		849,469
22020202	TELEPHONE CHARGES		56,631
22020203	INTERNET ACCESS CHARGES		566,313
220203	MATERIALS & SUPPLIES - GENERAL		9,344,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,265,251
22020302	BOOKS		849,469
22020303	NEWSPAPERS		849,469
22020304	MAGAZINES & PERIODICALS		283,156
22020307	DRUGS & MEDICAL SUPPLIES		1,982,095
22020308	FIELD & CAMPING MATERIALS SUPPLIES		707,891
22020309	UNIFORMS & OTHER CLOTHING		849,469
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,557,360
220204	MAINTENANCE SERVICES - GENERAL		4,077,452
22020402	MAINTENANCE OF OFFICE FURNITURE		906,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		792,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,415,782
22020405	MAINTENANCE OF PLANTS/GENERATORS		962,732
220205	TRAINING - GENERAL		1,034,013
22020501	LOCAL TRAINING		651,260
22020502	INTERNATIONAL TRAINING		382,753
220208	FUEL & LUBRICANTS - GENERAL		1,698,938
22020803	PLANT / GENERATOR FUEL COST		1,698,938
220210	MISCELLANEOUS		8,438,060
22021001	REFRESHMENT & MEALS		2,548,407
22021002	HONORARIUM & SITTING ALLOWANCE		1,840,516
22021007	WELFARE PACKAGES		2,491,776
22021009	SPORTING ACTIVITIES		1,557,360
2205	SUBSIDIES		124,186,251
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		124,186,251
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,186,251
23	CAPITAL EXPENDITURE		70,537,313
2303	REHABILITATION / REPAIRS		70,537,313
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,537,313
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,537,313
	TOTAL PERSONNEL		440,049,676
	TOTAL OVERHEAD		152,281,617
	TOTAL RECURRENT		592,331,293
	TOTAL CAPITAL		70,537,313
	TOTAL ALLOCATION		662,868,606
	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
QCOL001008168	RENOVATION+ REHABILITATION AND EQUIPMENT OF THE COLLEGE KITCHEN AND DINNING HALL	NEW	10,000,000
QCOL001008173	RENOVATION+ /REPAIR OF 3 NOS CLASSROOM BLOCKS	NEW	3,000,000
QCOL001008182	RENOVATION /REPAIR OF 6 NOS OF HOSTEL	NEW	8,537,313
QCOL001008187	RENOVATION/REPAIR OF (2 NOS) HIGH RISE STAFF QUARTERS	NEW	5,000,000
QCOL001008190	RENOVATION/REPAIR OF 2 NOS LECTURE THEATER	NEW	2,000,000
QCOL001008191	PROVISION OF 2 NOS BOREHOLE	NEW	2,000,000
QCOL001008195	PURCHASE OF VEHICLE(UTILITY BUS)	NEW	11,000,000
QCOL001008196	REPAIR/RENOVATION OF COLLEGE GYM.	NEW	5,000,000
QCOL001008289	RENOVATION OF SCHOOL HALL	NEW	10,000,000
QCOL001008291	PROVISION OF 50 NOS DESKTOP COMPUTERS WITH INTERNET FACILITIES	NEW	5,000,000
QCOL001008293	EXPSNSION/RENOVATION OF COLLEGE SICKBAY	NEW	9,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		524,327,998
21	PERSONNEL COST		211,638,969
2101	SALARY		188,016,862
210101	SALARIES AND WAGES		188,016,862
21010101	SALARY		188,016,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,622,108



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CODE	LINE ITEM		AMOUNT (=N=)
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		23,502,108
21020201	NHIS		9,400,843
21020202	CONTRIBUTORY PENSION		14,101,265
22	OTHER RECURRENT COSTS		237,689,029
2202	OVERHEAD COST		80,404,104
220201	TRAVEL & TRANSPORT - GENERAL		10,141,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,141,281
220202	UTILITIES - GENERAL		13,695,378
22020201	ELECTRICITY CHARGES		10,271,533
22020202	TELEPHONE CHARGES		570,641
22020203	INTERNET ACCESS CHARGES		2,853,204
220203	MATERIALS & SUPPLIES - GENERAL		12,439,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,853,204
22020302	BOOKS		6,847,689
22020303	NEWSPAPERS		228,256
22020307	DRUGS & MEDICAL SUPPLIES		2,282,563
22020308	FIELD & CAMPING MATERIALS SUPPLIES		228,256
220204	MAINTENANCE SERVICES - GENERAL		11,869,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,282,563
22020402	MAINTENANCE OF OFFICE FURNITURE		2,282,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,027,153
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,423,844
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,711,922
22020406	OTHER MAINTENANCE SERVICES		570,641
22020410	MAINTENANCE OF ROADS AND BRIDGES		570,641
220205	TRAINING - GENERAL		10,711,922
22020501	LOCAL TRAINING		10,711,922
220206	OTHER SERVICES - GENERAL		4,565,126
22020601	SECURITY SERVICES		2,853,204
22020606	CLEANING & FUMIGATION SERVICES		1,711,922
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		660,777
22020702	INFORMATION TECHNOLOGY CONSULTING		228,256
22020703	LEGAL SERVICES		204,264
22020708	BUDGET PREPARATION		228,256
220208	FUEL & LUBRICANTS - GENERAL		3,994,485
22020801	MOTOR VEHICLE FUEL COST		1,711,922
22020803	PLANT / GENERATOR FUEL COST		2,282,563
220210	MISCELLANEOUS		12,325,840
22021001	REFRESHMENT & MEALS		228,256
22021002	HONORARIUM & SITTING ALLOWANCE		570,641
22021003	PUBLICITY & ADVERTISEMENTS		2,853,204
22021004	MEDICAL EXPENSES		1,141,281
22021006	POSTAGES & COURIER SERVICES		342,384
22021007	WELFARE PACKAGES		798,897
22021009	SPORTING ACTIVITIES		1,141,281
22021010	DIRECT TEACHING & LABORATORY COST		228,256
22021013	PROMOTION (SERVICE WIDE)		1,711,922
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,027,153
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		2,282,563
2205	SUBSIDIES		157,284,924
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		157,284,924
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		157,284,924
23	CAPITAL EXPENDITURE		75,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		20,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		211,638,969



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL OVERHEAD		237,689,029
	TOTAL RECURRENT		449,327,998
	TOTAL CAPITAL		75,000,000
	TOTAL ALLOCATION		524,327,998
	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
SULEJA 01008269	COMPLETION OF 2 NOS. BLOCK OF CLASSROOM	NEW	10,000,000
SULEJA 01008270	COMPLETION OF 1 NO. BLOCK OF GIRLS' HOSTEL	NEW	10,000,000
SULEJA 01008271	CONSTRUCTION OF ROAD/DRAINAGES AND CULVETS	NEW	30,000,000
SULEJA 02008272	IDENTIFICATION AND SCREENING OF 2000 GIFTED CANDIDATES IN THE SIX ZONES	NEW	10,000,000
SULEJA 02008273	PROVISION OF SCHOLARSHIP MATERIALS FOR 640 GIFTED & TALENTED STUDENTS	NEW	15,000,000
0517026103	FSTC+DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		180,825,663
21	PERSONNEL COST		65,194,885
2101	SALARY		57,951,009
210101	SALARIES AND WAGES		57,951,009
21010101	SALARY		57,951,009
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,243,876
210202	SOCIAL CONTRIBUTIONS		7,243,876
21020201	NHIS		2,897,550
21020202	CONTRIBUTORY PENSION		4,346,326
22	OTHER RECURRENT COSTS		48,693,465
2202	OVERHEAD COST		15,672,331
220201	TRAVEL& TRANSPORT - GENERAL		3,117,603
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,078,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,039,201
220202	UTILITIES - GENERAL		408,196
22020201	ELECTRICITY CHARGES		204,098
22020203	INTERNET ACCESS CHARGES		102,049
22020206	SEWERAGE CHARGES		102,049
220203	MATERIALS & SUPPLIES - GENERAL		2,040,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		204,098
22020302	BOOKS		204,098
22020303	NEWSPAPERS		102,049
22020304	MAGAZINES & PERIODICALS		102,049
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,049
22020306	PRINTING OF SECURITY DOCUMENTS		102,049
22020307	DRUGS & MEDICAL SUPPLIES		408,196
22020309	UNIFORMS & OTHER CLOTHING		408,196
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		204,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		204,098
220204	MAINTENANCE SERVICES - GENERAL		3,778,516
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,125,243
22020402	MAINTENANCE OF OFFICE FURNITURE		204,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,020,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,020,490
22020406	OTHER MAINTENANCE SERVICES		204,098
220205	TRAINING - GENERAL		816,392
22020501	LOCAL TRAINING		816,392
220206	OTHER SERVICES - GENERAL		816,392
22020601	SECURITY SERVICES		306,147
22020606	CLEANING & FUMIGATION SERVICES		510,245
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		510,245
22020701	FINANCIAL CONSULTING		204,098
22020702	INFORMATION TECHNOLOGY CONSULTING		204,098
22020703	LEGAL SERVICES		102,049
220208	FUEL & LUBRICANTS - GENERAL		3,265,567
22020801	MOTOR VEHICLE FUEL COST		1,020,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,020,490



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		1,020,490
22020806	COOKING GAS/FUEL COST		204,098
220210	MISCELLANEOUS		918,441
22021001	REFRESHMENT & MEALS		102,049
22021002	HONORARIUM & SITTING ALLOWANCE		102,049
22021003	PUBLICITY & ADVERTISEMENTS		102,049
22021004	MEDICAL EXPENSES		102,049
22021006	POSTAGES & COURIER SERVICES		102,049
22021007	WELFARE PACKAGES		204,098
22021009	SPORTING ACTIVITIES		204,098
2205	SUBSIDIES		33,021,134
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		33,021,134
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		33,021,134
23	CAPITAL EXPENDITURE		66,937,313
2301	FIXED ASSETS PURCHASED		24,421,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,421,520
23010113	PURCHASE OF COMPUTERS		5,221,520
23010119	PURCHASE OF POWER GENERATING SET		2,300,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,300,000
2302	CONSTRUCTION / PROVISION		42,515,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,515,793
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,078,480
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,037,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		400,000
	TOTAL PERSONNEL		65,194,885
	TOTAL OVERHEAD		48,693,465
	TOTAL RECURRENT		113,888,350
	TOTAL CAPITAL		66,937,313
	TOTAL ALLOCATION		180,825,663
	FSTC+DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCDOMA001007631	PROCUREMENT OF COMPUTER SYSTEM AND INTERNET SOLAR	NEW	5,221,520
FSTCDOMA002007638	PROCUREMENT OF 1NO 500KVA TRANSFORMER	NEW	2,300,000
FSTCDOMA003007645	PROCUREMENT OF CATERING AND CRAFT PRACTICE EQUIPMENT	NEW	5,600,000
FSTCDOMA004007653	PROCUREMENT OF CHEMISTRY/PHYSICS AND BIOLOGY TEACHING EQUIPMENT	NEW	10,000,000
FSTCDOMA005007662	PROCUREMENT OF LIBRARIES AND BOOKS	NEW	1,300,000
FSTCDOMA006007669	CONSTRUCTION OF 2NOS BOYS HOSTEL	NEW	5,078,480
FSTCDOMA007007674	PROCUREMENT OF ELECTRICAL EQUIPMENT+ TELEVISION+ GENERATOR.	NEW	7,500,000
FSTCDOMA007007677	CONSTRUCTION OF NEW ELECTRICAL WORKSHOP	NEW	8,000,000
FSTCDOMA008007685	COMPLETION OF 60METRES PERIMETER FENCE	NEW	5,000,000
FSTCDOMA009007691	CONSTRUCTION OF 1NO BOREHOLE	NEW	2,500,000
FSTCDOMA010007700	COMPLETION OF GIRLS HOSTEL	NEW	5,000,000
FSTCDOMA010007703	CONSTRUCTION 1BLOCK OF 4CLASSROOM	NEW	5,537,313
FSTCDOMA010007704	CONSTRUCTION OF 20NOS VIP TOILETS	NEW	3,500,000
FSTCDOMA011007706	CONSTRUCTION OF RADIO AND TELEVISION WORKSHOP	NEW	400,000
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,061,644
21	PERSONNEL COST		35,857,853
2101	SALARY		31,873,647
210101	SALARIES AND WAGES		31,873,647
21010101	SALARY		31,873,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,984,206
210202	SOCIAL CONTRIBUTIONS		3,984,206
21020201	NHIS		1,593,682
21020202	CONTRIBUTORY PENSION		2,390,524



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CODE	LINE ITEM		AMOUNT (=N=)
22	OTHER RECURRENT COSTS		66,203,791
2202	OVERHEAD COST		19,879,925
220201	TRAVEL & TRANSPORT - GENERAL		1,528,675
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,116
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		509,558
220202	UTILITIES - GENERAL		2,147,301
22020201	ELECTRICITY CHARGES		509,558
22020202	TELEPHONE CHARGES		203,823
22020203	INTERNET ACCESS CHARGES		414,803
22020205	WATER RATES		611,470
22020206	SEWERAGE CHARGES		407,647
220203	MATERIALS & SUPPLIES - GENERAL		3,566,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,381
22020302	BOOKS		407,647
22020303	NEWSPAPERS		509,558
22020304	MAGAZINES & PERIODICALS		509,558
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,558
22020306	PRINTING OF SECURITY DOCUMENTS		407,647
22020307	DRUGS & MEDICAL SUPPLIES		509,558
220204	MAINTENANCE SERVICES - GENERAL		3,566,907
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		713,381
22020402	MAINTENANCE OF OFFICE FURNITURE		611,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		509,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		509,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,293
22020406	OTHER MAINTENANCE SERVICES		407,647
220205	TRAINING - GENERAL		509,558
22020501	LOCAL TRAINING		509,558
220206	OTHER SERVICES - GENERAL		1,324,851
22020601	SECURITY SERVICES		509,558
22020604	RESIDENTIAL RENT		407,647
22020606	CLEANING & FUMIGATION SERVICES		407,647
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,038,233
22020702	INFORMATION TECHNOLOGY CONSULTING		509,558
22020703	LEGAL SERVICES		509,558
22020705	ARCHITECTURAL SERVICES		509,558
22020706	SURVEYING SERVICES		509,558
220208	FUEL & LUBRICANTS - GENERAL		1,732,498
22020801	MOTOR VEHICLE FUEL COST		611,470
22020803	PLANT / GENERATOR FUEL COST		713,381
22020806	COOKING GAS/FUEL COST		407,647
220209	FINANCIAL CHARGES - GENERAL		1,019,116
22020901	BANK CHARGES (OTHER THAN INTEREST)		509,558
22020904	OTHER CRF BANK CHARGES		509,558
220210	MISCELLANEOUS		2,445,879
22021001	REFRESHMENT & MEALS		509,558
22021002	HONORARIUM & SITTING ALLOWANCE		407,647
22021003	PUBLICITY & ADVERTISEMENTS		407,647
22021004	MEDICAL EXPENSES		407,647
22021006	POSTAGES & COURIER SERVICES		203,823
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		101,912
22021009	SPORTING ACTIVITIES		203,823
22021010	DIRECT TEACHING & LABORATORY COST		203,823
2205	SUBSIDIES		46,323,866
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		46,323,866
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		46,323,866
23	CAPITAL EXPENDITURE		128,000,000
2302	CONSTRUCTION / PROVISION		126,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		4,506,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		91,994,000
2305	OTHER CAPITAL PROJECTS		1,500,000



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CODE	LINE ITEM		AMOUNT (=N=)
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,500,000
	TOTAL PERSONNEL		35,857,853
	TOTAL OVERHEAD		66,203,791
	TOTAL RECURRENT		102,061,644
	TOTAL CAPITAL		128,000,000
	TOTAL ALLOCATION		230,061,644
	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
FSTCDAYI01007818	CONSTRUCTION OF 3 JUNIOR STAFF QUARTERS	NEW	10,000,000
FSTCDAYI01007824	CONSTRUCTION OF 2 NOS. ADDITIONAL HOSTEL BLOCKS	NEW	20,000,000
FSTCDAYI02007832	COMPLETION OF LIBRARY	NEW	4,506,000
FSTCDAYI03007836	COMPLETION OF 4 BLOCKS OF CLASSROOMS	NEW	4,094,000
FSTCDAYI03007839	COMPLETION OF ICT BLOCK	NEW	2,500,000
FSTCDAYI03007843	COMPLETION OF INDUSTRIAL PRODUCTION SHOWROOM	NEW	3,400,000
FSTCDAYI03007848	COMPLETION OF ELECTRICAL WORKSHOP	NEW	4,000,000
FSTCDAYI03007850	CONSTRUCTION OF MODERN DINING HALL	NEW	33,000,000
FSTCDAYI03007852	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	45,000,000
FSTCDAYI04007854	COMPLETION OF ICT EQUIPMENT	NEW	1,500,000
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		231,270,943
21	PERSONNEL COST		155,769,638
2101	SALARY		139,692,315
210101	SALARIES AND WAGES		139,692,315
21010101	SALARY		139,692,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,077,324
210202	SOCIAL CONTRIBUTIONS		16,077,324
21020201	NHIS		6,430,930
21020202	CONTRIBUTORY PENSION		9,646,394
22	OTHER RECURRENT COSTS		24,777,298
2202	OVERHEAD COST		24,777,298
220201	TRAVEL & TRANSPORT - GENERAL		9,646,687
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,871,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,659,152
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,509,681
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,605,969
220202	UTILITIES - GENERAL		8,956,025
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		1,914,590
22020203	INTERNET ACCESS CHARGES		2,659,152
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,595,491
22020205	WATER RATES		159,549
22020206	SEWERAGE CHARGES		159,549
22020207	LEASED COMMUNICATION LINES(S)		1,404,032
220203	MATERIALS & SUPPLIES - GENERAL		6,174,587
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,297,349
22020302	BOOKS		1,866,760
22020303	NEWSPAPERS		1,010,478
23	CAPITAL EXPENDITURE		50,724,007
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
2302	CONSTRUCTION / PROVISION		20,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		20,500,000
2305	OTHER CAPITAL PROJECTS		16,224,007
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,224,007
23050101	RESEARCH AND DEVELOPMENT		9,224,007
23050103	MONITORING AND EVALUATION		7,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL PERSONNEL		155,769,638
	TOTAL OVERHEAD		24,777,298
	TOTAL RECURRENT		180,546,937
	TOTAL CAPITAL		50,724,007
	TOTAL ALLOCATION		231,270,943
	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
LRCN01006815	MONITORING & EVALUATION PROJECT VEHICLES (2 UNITS)	NEW	14,000,000
LRCN02006819	PRISON LIBRARY OUTREACH (TO TAKE LIBRARY TO A DISADVANTAGED GROUP FOR TRANSFORMATION AND REFORMATION) IN KUJE+ ABUJA+ FCT.	NEW	7,000,000
LRCN02006833	ESTABLISHMENT OF E-LIBRARY FOR LRCN	NEW	7,000,000
LRCN02006837	ESTABLISHMENT OF E-RESOURCES (E-BOOKS+ E-JOURNALS+ ETC)	NEW	4,000,000
LRCN02006842	ESTABLISHMENT AND INSTALLATION OF WEB BASED FACILITIES FOR DATABASE MIGRATION	NEW	2,500,000
LRCN03006849	READERSHIP CAMPAIGN AND FORMATION OF BOOK CLUB IN NIGERIAN SCHOOLS	NEW	5,000,000
LRCN03006853	DEVELOPMENT OF FACILITIES IN LIBRARY AND INFORMATION SCIENCE (LIS) PROGRAMMES	NEW	4,224,007
LRCN04006862	QUALITY ASSURANCE FOR NIGERIAN SCHOOL LIBRARIES IN FCT PLUS 2 STATES. DEVELOPMENT OF MINIMUM STANDARDS AND BENCHMARKS.	NEW	7,000,000
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,865,877
21	PERSONNEL COST		288,738,833
2101	SALARY		288,738,833
210101	SALARIES AND WAGES		288,738,833
21010101	SALARY		288,738,833
22	OTHER RECURRENT COSTS		217,384,044
2202	OVERHEAD COST		217,384,044
220204	MAINTENANCE SERVICES - GENERAL		217,384,044
22020406	OTHER MAINTENANCE SERVICES		217,384,044
23	CAPITAL EXPENDITURE		10,743,000
2301	FIXED ASSETS PURCHASED		10,743,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,743,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,743,000
	TOTAL PERSONNEL		288,738,833
	TOTAL OVERHEAD		217,384,044
	TOTAL RECURRENT		506,122,877
	TOTAL CAPITAL		10,743,000
	TOTAL ALLOCATION		516,865,877
	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
UNESCO 01008361	PURCHASE OF OFFICE FURNITURE	NEW	10,743,000
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,372,875,268
21	PERSONNEL COST		962,474,052
2101	SALARY		851,570,276
210101	SALARIES AND WAGES		851,570,276
21010101	SALARY		851,570,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,903,776
210201	ALLOWANCES		5,722,158
21020101	NON REGULAR ALLOWANCES		5,722,158
210202	SOCIAL CONTRIBUTIONS		105,181,618
21020201	NHIS		42,578,514
21020202	CONTRIBUTORY PENSION		62,603,104
22	OTHER RECURRENT COSTS		289,650,305
2202	OVERHEAD COST		289,650,305
220201	TRAVEL& TRANSPORT - GENERAL		43,941,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,877,527
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,751,944



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,435,615
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,875,972
220202	UTILITIES - GENERAL		12,583,029
22020201	ELECTRICITY CHARGES		9,626,361
22020202	TELEPHONE CHARGES		68,760
22020203	INTERNET ACCESS CHARGES		1,375,194
22020204	SATELLITE BROADCASTING ACCESS CHARGES		687,597
22020205	WATER RATES		275,039
22020206	SEWERAGE CHARGES		550,078
220203	MATERIALS & SUPPLIES - GENERAL		9,564,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,875,972
22020302	BOOKS		1,375,194
22020303	NEWSPAPERS		195,278
22020304	MAGAZINES & PERIODICALS		13,752
22020305	PRINTING OF NON SECURITY DOCUMENTS		687,597
22020306	PRINTING OF SECURITY DOCUMENTS		687,597
22020307	DRUGS & MEDICAL SUPPLIES		41,256
22020309	UNIFORMS & OTHER CLOTHING		687,597
220204	MAINTENANCE SERVICES - GENERAL		19,902,955
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,751,944
22020402	MAINTENANCE OF OFFICE FURNITURE		687,597



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		687,597
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,375,194
22020406	OTHER MAINTENANCE SERVICES		1,375,194
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,750,389
220205	TRAINING - GENERAL		9,218,585
22020501	LOCAL TRAINING		5,500,778
22020502	INTERNATIONAL TRAINING		3,717,807
220206	OTHER SERVICES - GENERAL		46,772,059
22020601	SECURITY SERVICES		42,646,475
22020603	OFFICE RENT		687,597
22020606	CLEANING & FUMIGATION SERVICES		3,437,986
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,151,011
22020701	FINANCIAL CONSULTING		5,500,778
22020702	INFORMATION TECHNOLOGY CONSULTING		68,760
22020703	LEGAL SERVICES		1,375,194
22020704	ENGINEERING SERVICES		68,760
22020705	ARCHITECTURAL SERVICES		68,760
22020706	SURVEYING SERVICES		68,760
220208	FUEL & LUBRICANTS - GENERAL		16,639,852
22020801	MOTOR VEHICLE FUEL COST		13,751,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,750,389
22020806	COOKING GAS/FUEL COST		137,519
220209	FINANCIAL CHARGES - GENERAL		13,751,944
22020902	INSURANCE PREMIUM		13,751,944
220210	MISCELLANEOUS		110,125,568
22021001	REFRESHMENT & MEALS		6,875,972
22021002	HONORARIUM & SITTING ALLOWANCE		13,751,944
22021003	PUBLICITY & ADVERTISEMENTS		5,500,778
22021004	MEDICAL EXPENSES		41,256
22021006	POSTAGES & COURIER SERVICES		687,597
22021007	WELFARE PACKAGES		1,375,194
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,750,389
22021009	SPORTING ACTIVITIES		2,750,389
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		687,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		68,760
22021032	CORPS MEMBERS KITTING+ TRANSPORT AND FEEDING ALLOWANCE		75,635,693
23	CAPITAL EXPENDITURE		120,750,911
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
2302	CONSTRUCTION / PROVISION		40,202,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,202,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,202,000
2305	OTHER CAPITAL PROJECTS		50,548,911
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,548,911
23050101	RESEARCH AND DEVELOPMENT		50,548,911
	TOTAL PERSONNEL		962,474,052
	TOTAL OVERHEAD		289,650,305
	TOTAL RECURRENT		1,252,124,357
	TOTAL CAPITAL		120,750,911
	TOTAL ALLOCATION		1,372,875,268
	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
YNBTE006676	FURNISHING OF OFFICE BUILDING	NEW	30,000,000
YNBTE1006681	COMPLETION OF OFFICE BUILDING	NEW	40,202,000
YNBTE1006683	RENOVATION AND UPGRADING OF SECRETARIAT BUILDING KADUNA	NEW	200,000
YNBTE2006688	PRODUCTION AND DISTRIBUTION OF ALREADY DEVELOPED CURRICULA (MDGs)	NEW	20,348,911
YNBTE2006692	CONTINUATION OF CAPACITY BUILDING FOR TVE TEACHERS ON THE REVISED CURRICULA (MDGs)	NEW	30,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116	FEDERAL MINISTRY OF DEFENCE	273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
			273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					273,813,411,323
2	022	MAIN ENVELOP - OVERHEAD					32,228,928,549
3	031	CAPITAL DEVELOPMENT FUND MAIN					34,290,000,000
							340,332,339,871
FEDERAL MINISTRY OF DEFENCE							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	19,099,587,251	2,062,298,763	21,161,886,014	1,665,832,498	22,827,718,513
2	0116002001	DEFENCE HEADQUARTERS	405,822,254	1,532,099,198	1,937,921,452	887,371,997	2,825,293,449
3	0116003001	NIGERIAN ARMY	120,460,438,126	10,724,958,599	131,185,396,725	4,894,913,470	136,080,310,195
4	0116004001	NIGERIAN NAVY	56,119,000,094	7,511,329,685	63,630,329,779	8,998,894,731	72,629,224,510
5	0116005001	NIGERIAN AIRFORCE	59,058,353,036	7,570,262,569	66,628,615,606	7,257,413,055	73,886,028,660
6	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	5,815,057,052	944,023,117	6,759,080,169	1,807,561,417	8,566,641,587
7	0116007001	NIGERIAN DEFENCE COLLEGE	1,985,254,015	2,401,046,118	4,386,300,133	3,049,207,291	7,435,507,424
8	0116008001	COMMAND AND STAFF COLLEGE, JAJI	1,450,042,564	2,571,316,753	4,021,359,317	211,162,077	4,232,521,394
9	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	2,024,846,781	98,904,624	2,123,751,405	126,919,014	2,250,670,419
10	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,035,850,143	266,364,646	1,302,214,789	820,530,000	2,122,744,789
11	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	348,125,117	348,125,117	14,980,000	363,105,117
12	0116012001	DEFENCE INTELLIGENCE AGENCY	2,717,778,943	1,422,948,277	4,140,727,220	3,357,600,000	7,498,327,220
13	0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	0	64,397,168	64,397,168	1,877,542,492	1,941,939,660
14	0116015017	DEFENCE MISSIONS	3,641,381,061	2,897,675,838	6,539,056,900	320,000,000	6,859,056,900
15	0116021001	MILITARY PENSION BOARD	0	118,178,077	118,178,077	70,071,957	188,250,034
			273,813,411,323	40,533,928,549	314,347,339,871	35,360,000,000	349,707,339,871



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		22,827,718,513
21	PERSONNEL COST		19,099,587,251
2101	SALARY		15,960,261,660
210101	SALARIES AND WAGES		15,960,261,660
21010101	SALARY		15,960,261,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,139,325,592
210201	ALLOWANCES		1,145,699,895
21020101	NON REGULAR ALLOWANCES		1,145,699,895
210202	SOCIAL CONTRIBUTIONS		1,993,625,697
21020201	NHIS		797,450,279
21020202	CONTRIBUTORY PENSION		1,196,175,418
22	OTHER RECURRENT COSTS		2,062,298,763
2202	OVERHEAD COST		2,059,972,728
220201	TRAVEL & TRANSPORT - GENERAL		181,590,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,689,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,229,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,671,848
220202	UTILITIES - GENERAL		39,407,447
22020201	ELECTRICITY CHARGES		24,608,293
22020202	TELEPHONE CHARGES		2,587,461
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,713,709
22020205	WATER RATES		7,559,619
22020206	SEWERAGE CHARGES		1,938,364
220203	MATERIALS & SUPPLIES - GENERAL		195,071,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,507,574
22020304	MAGAZINES & PERIODICALS		9,903,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,919,450
22020306	PRINTING OF SECURITY DOCUMENTS		2,519,873
22020307	DRUGS & MEDICAL SUPPLIES		18,020,832
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,199,788
220204	MAINTENANCE SERVICES - GENERAL		56,655,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,326,037
22020402	MAINTENANCE OF OFFICE FURNITURE		7,171,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,205,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,467,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,571,523
22020406	OTHER MAINTENANCE SERVICES		7,913,498
220205	TRAINING - GENERAL		70,534,556
22020501	LOCAL TRAINING		30,306,065
22020502	INTERNATIONAL TRAINING		40,228,491
220206	OTHER SERVICES - GENERAL		1,311,044,800
22020605	SECURITY VOTE (INCLUDING OPERATIONS)/RATION ALLOWANCE FOR BRIGADE OF GUARDS		1,275,044,800
22020606	CLEANING & FUMIGATION SERVICES		36,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,752,398
22020701	FINANCIAL CONSULTING		1,873,752
22020702	INFORMATION TECHNOLOGY CONSULTING		5,104,358
22020703	LEGAL SERVICES		11,307,123
22020708	BUDGET PREPARATION		12,467,165
220208	FUEL & LUBRICANTS - GENERAL		38,590,437



22020801	MOTOR VEHICLE FUEL COST		6,070,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,519,873
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	FINANCIAL CHARGES - GENERAL		258,449
22020901	BANK CHARGES (OTHER THAN INTEREST)		258,449
220210	MISCELLANEOUS		136,066,530
22021001	REFRESHMENT & MEALS		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,719,661
22021004	MEDICAL EXPENSES		10,848,886
22021006	POSTAGES & COURIER SERVICES		2,907,546
22021007	WELFARE PACKAGES		74,000,000
22021009	SPORTING ACTIVITIES		6,590,437
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
2204	GRANTS AND CONTRIBUTIONS		2,326,035
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,326,035
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,326,035
23	CAPITAL EXPENDITURE		1,665,832,498
2301	FIXED ASSETS PURCHASED		481,886,438
230101	PURCHASE OF FIXED ASSETS - GENERAL		481,886,438
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		120,283,008
23010113	PURCHASE OF COMPUTERS		70,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		40,000,000
23010118	PURCHASE OF SCANNERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		211,603,430
2302	CONSTRUCTION / PROVISION		1,154,706,276
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,154,706,276
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		578,214,881
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		121,958,371
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,331,550
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		271,201,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	REHABILITATION / REPAIRS		196,133,416
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		196,133,416
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		30,184,902
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		50,738,309
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,210,205
2305	OTHER CAPITAL PROJECTS		244,320,093
230501	ACQUISITION OF NON TANGIBLE ASSETS		244,320,093
23050101	RESEARCH AND DEVELOPMENT		29,508,814
23050102	COMPUTER SOFTWARE ACQUISITION		214,811,279
	TOTAL PERSONNEL		19,099,587,251
	TOTAL OVERHEAD		2,062,298,763
	TOTAL RECURRENT		21,161,886,014
	TOTAL CAPITAL		1,665,832,498
	TOTAL ALLOCATION		22,827,718,513
0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		
CODE	PROJECT NAME	TYPE	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	NEW	110,283,008
MOD02005746	PURCHASE OF COMPUTERS	NEW	40,000,000
MOD03000830	PURCHASE OF COMPUTER PRINTERS	NEW	20,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	NEW	20,000,000
MOD05005760	PURCHASE OF SCANNERS	NEW	20,000,000
MOD06000914	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	100,955,046



MOD06000915	MOD MALARIA/TUBERCLOUS & HIVPREVENTIVE/RESEARCH PROGRAMME	NEW	39,333,015
MOD06000916	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	NEW	31,481,128
MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	NEW	39,834,241
MOD07005764	MONITORING AND EVALUATION	NEW	30,000,000
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NEW	21,481,128
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	NEW	271,201,474
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	NEW	100,000,000
MOD11001291	PROCUREMENT OF CONDOR HIGH TECH NON-LETHAL EQUIPMENT	ONGOING	250,809,949
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	NEW	30,184,902
MOD13001316	REHABILITATION OF MILITARY CEMETERY	NEW	50,738,309
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	115,210,205
MOD15001337	RESEARCH & DEVELOPMENT	NEW	29,508,814
MOD16001345	INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A DATA BASE LABORATORY FOR INTERNET OPERATIONS.	NEW	114,585,968
	NATIONAL DEFENCE POLICY		230,225,311
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,825,293,449
21	PERSONNEL COST		405,822,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		405,822,254
210201	ALLOWANCES		405,822,254
21020101	NON REGULAR ALLOWANCES		405,822,254
22	OTHER RECURRENT COSTS		1,532,099,198
2202	OVERHEAD COST		1,532,099,198
220201	TRAVEL & TRANSPORT - GENERAL		98,157,327
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,610,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,011,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,947,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,588,639
220202	UTILITIES - GENERAL		81,547,978
22020201	ELECTRICITY CHARGES		46,929,709
22020202	TELEPHONE CHARGES		117,398
22020203	INTERNET ACCESS CHARGES		5,869,882
22020205	WATER RATES		19,026,607
22020206	SEWERAGE CHARGES		9,604,381
220203	MATERIALS & SUPPLIES - GENERAL		59,268,833
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,175,435
22020302	BOOKS		440,241
22020303	NEWSPAPERS		586,988
22020304	MAGAZINES & PERIODICALS		14,087,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,993,456
22020307	DRUGS & MEDICAL SUPPLIES		4,695,906
22020308	FIELD & CAMPING MATERIALS SUPPLIES		9,289,089
220204	MAINTENANCE SERVICES - GENERAL		143,078,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,832,309
22020402	MAINTENANCE OF OFFICE FURNITURE		1,056,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,568,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,635,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,766,994
22020406	OTHER MAINTENANCE SERVICES		35,219,294



220205	TRAINING - GENERAL		641,790,017
22020501	LOCAL TRAINING		278,552,308
22020502	INTERNATIONAL TRAINING		363,237,709
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		417,550,948
22020701	FINANCIAL CONSULTING		352,193
22020702	INFORMATION TECHNOLOGY CONSULTING		3,698,026
22020703	LEGAL SERVICES		11,739,765
22020704	ENGINEERING SERVICES		401,760,965
220208	FUEL & LUBRICANTS - GENERAL		52,054,117
22020801	MOTOR VEHICLE FUEL COST		30,746,444
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		739,605
22020803	PLANT / GENERATOR FUEL COST		20,568,068
220209	FINANCIAL CHARGES - GENERAL		8,226,584
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,748
22020902	INSURANCE PREMIUM		8,217,835
220210	MISCELLANEOUS		30,424,425
22021001	REFRESHMENT & MEALS		2,697,155
22021002	HONORARIUM & SITTING ALLOWANCE		352,193
22021003	PUBLICITY & ADVERTISEMENTS		1,320,724
22021004	MEDICAL EXPENSES		3,707,174
22021006	POSTAGES & COURIER SERVICES		599,265
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,760,965
22021009	SPORTING ACTIVITIES		19,986,949
23	CAPITAL EXPENDITURE		887,371,997
2301	FIXED ASSETS PURCHASED		170,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,700,000
23010105	PURCHASE OF MOTOR VEHICLES		140,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
2302	CONSTRUCTION / PROVISION		512,326,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		512,326,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		307,676,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		204,650,000
2303	REHABILITATION / REPAIRS		204,345,497
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		204,345,497
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		174,345,497
	TOTAL PERSONNEL		405,822,254
	TOTAL OVERHEAD		1,532,099,198
	TOTAL RECURRENT		1,937,921,452
	TOTAL CAPITAL		887,371,997
	TOTAL ALLOCATION		2,825,293,449
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
DHQ01001426	PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS	NEW	140,700,000
DHQ02001430	FURNISHING OF DHQ OFFICES	NEW	30,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	NEW	307,676,500
DHQ04001487	CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS	NEW	169,650,000
DHQ04001519	CONSTRUCTION OF DHQ GARRISON ARMOURY	NEW	35,000,000
DHQ05001527	RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS	NEW	20,000,000
DHQ05001533	CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA	NEW	10,000,000
DHQ06001543	EXTENSION OF DHQ COMPLEX	NEW	120,000,000
DHQ06001549	PROVISION OF ELEVATOR FOR DHQ COMPLEX	NEW	35,000,000



DHQ06001555	RECONSTRUCTION OF DHQ MAIN GATE	NEW	19,345,497
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,080,310,195
21	PERSONNEL COST		120,460,438,126
2101	SALARY		91,494,271,369
210101	SALARIES AND WAGES		91,494,271,369
21010101	SALARY		91,494,271,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,966,166,758
210201	ALLOWANCES		17,117,600,980
21020101	NON REGULAR ALLOWANCES		17,117,600,980
210202	SOCIAL CONTRIBUTIONS		11,848,565,778
21020201	NHIS		3,339,367,999
21020202	CONTRIBUTORY PENSION		8,509,197,779
22	OTHER RECURRENT COSTS		10,724,958,599
2202	OVERHEAD COST		10,724,958,599
220201	TRAVEL & TRANSPORT - GENERAL		579,566,859
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		63,168,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,066,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		316,332,016
220202	UTILITIES - GENERAL		381,985,156
22020201	ELECTRICITY CHARGES		134,107,360
22020202	TELEPHONE CHARGES		123,756,002
22020205	WATER RATES		124,121,794
220203	MATERIALS & SUPPLIES - GENERAL		84,950,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		69,589,255
22020304	MAGAZINES & PERIODICALS		10,240,663
22020306	PRINTING OF SECURITY DOCUMENTS		5,120,332
220204	MAINTENANCE SERVICES - GENERAL		2,028,952,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,630,510
22020402	MAINTENANCE OF OFFICE FURNITURE		157,555,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		834,643,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,965,758
22020406	OTHER MAINTENANCE SERVICES		123,156,112
220205	TRAINING - GENERAL		4,612,566,799
22020501	LOCAL TRAINING		4,208,787,675
22020502	INTERNATIONAL TRAINING		403,779,124
220206	OTHER SERVICES - GENERAL		2,580,481,775
22020604	RESIDENTIAL RENT		30,481,775
	SECURITY VOTE (INCLUDING OPERATIONS)		2,500,000,000
	TRANSFORMATION AND CAPABILITY		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		55,598,758
22020701	FINANCIAL CONSULTING		55,598,758
220208	FUEL & LUBRICANTS - GENERAL		400,856,852
22020801	MOTOR VEHICLE FUEL COST		207,397,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		145,255,772
22020803	PLANT / GENERATOR FUEL COST		31,783,577
22020804	AIRCRAFT FUEL COST		16,419,515
23	CAPITAL EXPENDITURE		4,894,913,470
2301	FIXED ASSETS PURCHASED		1,215,157,568
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,215,157,568
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,215,157,568
2302	CONSTRUCTION / PROVISION		2,761,188,928
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,761,188,928



23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		2,661,188,928
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		100,000,000
2303	REHABILITATION / REPAIRS		868,566,974
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		868,566,974
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		74,553,244
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		794,013,730
	TOTAL PERSONNEL		120,460,438,126
	TOTAL OVERHEAD		10,724,958,599
	TOTAL RECURRENT		131,185,396,725
	TOTAL CAPITAL		4,894,913,470
	TOTAL ALLOCATION		136,080,310,195
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
NA01001591	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01001598	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B AND E VEHICLES.	NEW	79,771,972
NA01001608	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	487,664,633
NA02001691	CONSTRUCTION OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NEW	479,079,242
NA02001703	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI BY NA ENGINEERS	NEW	30,536,178
NA02001742	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSUGENCY (CT/COIN) BUILDINGS BY NA ENGINEERS	NEW	389,313,801
NA02001746	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS	NEW	78,410,655
NA02001895	CONSTRUCTION OF GUARDS BATTALION AT GWAGWALADA TO INCLUDE SEARCH AND RESCUE COMPANY BY DIRECT LABOUR BY NA ENGINEERS	NEW	573,849,052
NA02001900	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA ENGINEERS	NEW	500,000,000
NA02005830	CONSTRUCTION OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	100,000,000
NA02005839	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	100,000,000
NA02005844	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	100,000,000
NA02005851	CONSTRUCTION OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	100,000,000
NA02005859	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	100,000,000
NA02005872	CONSTRUCTION OF SULEJA BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA02005882	MODERNIZATION OF NIGERIAN ARMY RANGES	NEW	50,000,000
NA03001949	PRODUCTION OF ARMoured PERSONNEL CARRIERS (APC) BY NIGERIAN ARMY ELECTRICAL AND MECHANICAL ENGINEERS	NEW	100,000,000
NA04001957	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NEW	74,553,244
NA05001959	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS	NEW	107,366,477
NA05001966	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	546,647,253
NA05001973	REHABILITATION OF OFFICE MESS NIGERIAN ARMY DEPOT ZARIA		20,000,000
NA05001980	REHABILITATION OF KAINJI BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA05001987	REHABILITATION OF MONGUNO BARRACKS BY NA ENGINEERS	NEW	60,000,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,629,224,510
21	PERSONNEL COST		56,119,000,094



2101	SALARY		26,510,548,221
210101	SALARIES AND WAGES		26,510,548,221
21010101	SALARY		26,510,548,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,608,451,873
210201	ALLOWANCES		26,175,065,708
21020101	NON REGULAR ALLOWANCES		26,175,065,708
210202	SOCIAL CONTRIBUTIONS		3,433,386,165
21020201	NHIS		966,824,500
21020202	CONTRIBUTORY PENSION		2,466,561,665
22	OTHER RECURRENT COSTS		7,511,329,685
2202	OVERHEAD COST		7,511,329,685
220201	TRAVEL & TRANSPORT - GENERAL		613,478,731
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		176,215,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,714,597
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		195,785,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		125,763,043
220202	UTILITIES - GENERAL		334,648,359
22020201	ELECTRICITY CHARGES		280,418,743
22020203	INTERNET ACCESS CHARGES		3,312,657
22020205	WATER RATES		47,339,352
22020206	SEWERAGE CHARGES		3,577,606
220203	MATERIALS & SUPPLIES - GENERAL		229,336,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,976,138
22020303	NEWSPAPERS		5,801,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,222,602
22020306	PRINTING OF SECURITY DOCUMENTS		11,776,787
22020309	UNIFORMS & OTHER CLOTHING		175,559,907
220204	MAINTENANCE SERVICES - GENERAL		2,762,620,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,347,542
22020402	MAINTENANCE OF OFFICE FURNITURE		21,485,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,483,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,827,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		145,651,365
22020406	OTHER MAINTENANCE SERVICES		130,720,837
22020407	MAINTENANCE OF AIRCRAFTS		577,111,730
22020408	MAINTENANCE OF SEA BOATS		1,802,993,411
220205	TRAINING - GENERAL		888,620,289
22020501	LOCAL TRAINING		148,396,391
22020502	INTERNATIONAL TRAINING		740,223,898
220206	OTHER SERVICES - GENERAL		1,075,027,679
22020603	OFFICE RENT		5,901,192
22020604	RESIDENTIAL RENT		10,383,880
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,056,410,554
22020606	CLEANING & FUMIGATION SERVICES		2,332,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,315,008
22020701	FINANCIAL CONSULTING		5,796,167
22020702	INFORMATION TECHNOLOGY CONSULTING		11,075,963
22020703	LEGAL SERVICES		2,419,974
22020704	ENGINEERING SERVICES		11,022,904
220208	FUEL & LUBRICANTS - GENERAL		1,418,695,007
22020801	MOTOR VEHICLE FUEL COST		34,691,521
22020803	PLANT / GENERATOR FUEL COST		86,450,020
22020804	AIRCRAFT FUEL COST		390,294,039
22020805	SEA BOAT FUEL COST		907,259,427



220209	FINANCIAL CHARGES - GENERAL		26,240,243
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,025
22020902	INSURANCE PREMIUM		26,124,218
220210	MISCELLANEOUS		132,346,761
22021003	PUBLICITY & ADVERTISEMENTS		2,206,245
22021004	MEDICAL EXPENSES		42,807,113
22021006	POSTAGES & COURIER SERVICES		2,641,106
22021007	WELFARE PACKAGES		2,623,950
22021009	SPORTING ACTIVITIES		82,068,347
23	CAPITAL EXPENDITURE		8,998,894,731
2301	FIXED ASSETS PURCHASED		7,998,894,731
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,998,894,731
23010110	PURCHASE OF SHIPS		5,203,416,576
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,795,478,155
	TOTAL PERSONNEL		56,119,000,094
	TOTAL OVERHEAD		7,511,329,685
	TOTAL RECURRENT		63,630,329,779
	TOTAL CAPITAL		8,998,894,731
	TOTAL ALLOCATION		72,629,224,510
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	NEW	5,203,416,576
	ESTABLISHMENT OF 3 NN SCHOOLS		1,000,000,000
NN02002078	PURCHASE OF SHIPS SPARES	NEW	2,795,478,155
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,886,028,660
21	PERSONNEL COST		59,058,353,036
2101	SALARY		28,213,321,458
210101	SALARIES AND WAGES		28,213,321,458
21010101	SALARY		28,213,321,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,845,031,578
210201	ALLOWANCES		27,194,326,849
21020101	NON REGULAR ALLOWANCES		27,194,326,849
210202	SOCIAL CONTRIBUTIONS		3,650,704,730
21020201	NHIS		1,038,547,431
21020202	CONTRIBUTORY PENSION		2,612,157,299
22	OTHER RECURRENT COSTS		7,570,262,569
2202	OVERHEAD COST		7,556,445,704
220201	TRAVEL & TRANSPORT - GENERAL		649,784,535
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		164,993,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		136,146,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		183,651,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		164,993,020
220202	UTILITIES - GENERAL		230,957,045
22020201	ELECTRICITY CHARGES		117,791,557
22020202	TELEPHONE CHARGES		19,917,532
22020203	INTERNET ACCESS CHARGES		19,748,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES		14,030,960
22020205	WATER RATES		39,991,965
22020206	SEWERAGE CHARGES		8,170,068
22020207	LEASED COMMUNICATION LINES(S)		11,305,977
220203	MATERIALS & SUPPLIES - GENERAL		233,881,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,346,104



22020302	BOOKS		13,154,299
22020303	NEWSPAPERS		8,510,227
22020304	MAGAZINES & PERIODICALS		6,846,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,191,667
22020306	PRINTING OF SECURITY DOCUMENTS		18,327,981
22020307	DRUGS & MEDICAL SUPPLIES		46,925,975
22020308	FIELD & CAMPING MATERIALS SUPPLIES		23,759,975
22020309	UNIFORMS & OTHER CLOTHING		29,994,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		13,018,216
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,806,491
220204	MAINTENANCE SERVICES - GENERAL		2,824,156,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,145,900
22020402	MAINTENANCE OF OFFICE FURNITURE		75,581,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		284,216,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		193,986,383
22020405	MAINTENANCE OF PLANTS/GENERATORS		55,572,756
22020406	OTHER MAINTENANCE SERVICES		320,212,768
22020407	MAINTENANCE OF AIRCRAFTS		1,880,489,003
22020410	MAINTENANCE OF ROADS AND BRIDGES		6,951,330
220205	TRAINING - GENERAL		395,716,384
22020501	LOCAL TRAINING		82,146,385
22020502	INTERNATIONAL TRAINING		313,569,999
220206	OTHER SERVICES - GENERAL		791,070,925
22020601	SECURITY SERVICES		68,153,899
22020603	OFFICE RENT		73,523,806
22020604	RESIDENTIAL RENT		139,566,446
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		503,239,545
22020606	CLEANING & FUMIGATION SERVICES		6,587,230
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		56,189,919
22020701	FINANCIAL CONSULTING		8,708,204
22020702	INFORMATION TECHNOLOGY CONSULTING		9,678,388
22020703	LEGAL SERVICES		6,471,845
22020704	ENGINEERING SERVICES		13,509,181
22020705	ARCHITECTURAL SERVICES		7,236,109
22020706	SURVEYING SERVICES		7,236,109
22020708	BUDGET PREPARATION		3,350,084
220208	FUEL & LUBRICANTS - GENERAL		1,997,027,651
22020801	MOTOR VEHICLE FUEL COST		226,567,723
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,479,533
22020803	PLANT / GENERATOR FUEL COST		7,381,526
22020804	AIRCRAFT FUEL COST		1,747,355,001
22020806	COOKING GAS/FUEL COST		2,243,868
220209	FINANCIAL CHARGES - GENERAL		259,009,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,229,662
22020902	INSURANCE PREMIUM		251,732,727
22020903	LOSS ON FOREIGN EXCHANGE		586,636
22020904	OTHER CRF BANK CHARGES		4,460,858
220210	MISCELLANEOUS		118,651,700
22021001	REFRESHMENT & MEALS		1,688,821
22021002	HONORARIUM & SITTING ALLOWANCE		2,915,408
22021003	PUBLICITY & ADVERTISEMENTS		6,821,336
22021004	MEDICAL EXPENSES		19,225,392
22021006	POSTAGES & COURIER SERVICES		1,946,896
22021007	WELFARE PACKAGES		1,660,791



22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,837,179
22021009	SPORTING ACTIVITIES		22,172,308
22021010	DIRECT TEACHING & LABORATORY COST		26,374,972
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,258,760
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		6,717,274
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,877,753
22021031	CURRICULUM DEVELOPMENT		2,234,871
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,330,318
22021034	INSPECTORATE		6,589,621
2204	GRANTS AND CONTRIBUTIONS		6,908,368
220401	LOCAL GRANTS AND CONTRIBUTIONS		6,908,368
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		3,454,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		3,454,184
2205	SUBSIDIES		6,908,496
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		6,908,496
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		6,908,496
23	CAPITAL EXPENDITURE		7,257,413,055
2301	FIXED ASSETS PURCHASED		5,965,291,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,965,291,897
23010132	PURCHASE OF DEFENCE EQUIPMENT		5,965,291,897
2302	CONSTRUCTION / PROVISION		1,283,866,918
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,283,866,918
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,283,866,918
2303	REHABILITATION / REPAIRS		363,816,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		363,816,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		363,816,000
	TOTAL PERSONNEL		59,058,353,036
	TOTAL OVERHEAD		7,570,262,569
	TOTAL RECURRENT		66,628,615,606
	TOTAL CAPITAL		7,257,413,055
	TOTAL ALLOCATION		73,886,028,660
0116005001	NIGERIAN AIRFORCE		
CODE	PROJECT NAME	TYPE	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	NEW	301,129,205
NAF01002099	PURCHASE OF MI-34/35 HELICOPTER AMMUNITION	NEW	286,457,213
NAF01002103	ACQUISITION OF 6NO MI-35M HELICOPTER	NEW	1,867,244,000
NAF01002107	PERIODIC DEPOT MAINTENANCE (PDM) OF 2N0 ALPHA JET AC (NAF452 & NAF453)	NEW	1,502,699,719
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	NEW	1,652,200,000
NAF02002126	CONSTRUCTION OF OFFICERS AND ARMEN ACCOMMODATION IN BAYELSA, SOKOTO, WARRI & PORT HACOURT (BY DIRECT LABOUR)	NEW	542,998,447
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	NEW	740,868,471
NAF03002133	REACTIVATION OF L-39ZA AC	NEW	1,300,000
NAF03002136	PERIODIC DEPOT MAINTENANCE OF SUPER PUMA	NEW	324,500,000
NAF03002139	PERIODIC DEPOT MAINTENANCE OF 4No MI-35 (NAF530,NAF536, NAF537 & NAF538)	NEW	38,016,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,566,641,587
21	PERSONNEL COST		5,815,057,052
2101	SALARY		3,935,608,235
210101	SALARIES AND WAGES		3,935,608,235
21010101	SALARY		3,935,608,235



2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,879,448,817
210201	ALLOWANCES		1,382,344,333
21020101	NON REGULAR ALLOWANCES		1,382,344,333
210202	SOCIAL CONTRIBUTIONS		497,104,484
21020201	NHIS		181,320,048
21020202	CONTRIBUTORY PENSION		315,784,436
22	OTHER RECURRENT COSTS		944,023,117
2202	OVERHEAD COST		944,023,117
220201	TRAVEL & TRANSPORT - GENERAL		97,869,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,972,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,452,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,028,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,416,268
220202	UTILITIES - GENERAL		40,946,841
22020201	ELECTRICITY CHARGES		35,106,421
22020202	TELEPHONE CHARGES		293,459
22020203	INTERNET ACCESS CHARGES		2,248,597
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,699
22020205	WATER RATES		1,813,596
22020206	SEWERAGE CHARGES		1,191,070
220203	MATERIALS & SUPPLIES - GENERAL		216,714,670
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,033,113
22020302	BOOKS		6,599,717
22020303	NEWSPAPERS		221,373
22020304	MAGAZINES & PERIODICALS		573,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,101,656
22020306	PRINTING OF SECURITY DOCUMENTS		7,152,343
22020307	DRUGS & MEDICAL SUPPLIES		796,318
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,687,742
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		159,549,136
220204	MAINTENANCE SERVICES - GENERAL		400,458,293
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		178,108,301
22020402	MAINTENANCE OF OFFICE FURNITURE		5,327,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,821,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,316,853
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,809,595
22020406	OTHER MAINTENANCE SERVICES		3,074,726
220205	TRAINING - GENERAL		64,333,196
22020501	LOCAL TRAINING		30,942,394
22020502	INTERNATIONAL TRAINING		33,390,802
220206	OTHER SERVICES - GENERAL		12,588,991
22020601	SECURITY SERVICES		11,983,058
22020606	CLEANING & FUMIGATION SERVICES		605,932
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,308,159
22020702	INFORMATION TECHNOLOGY CONSULTING		858,289
22020703	LEGAL SERVICES		2,791,674
22020706	SURVEYING SERVICES		658,196
220208	FUEL & LUBRICANTS - GENERAL		89,329,119
22020801	MOTOR VEHICLE FUEL COST		52,974,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		806,026
22020803	PLANT / GENERATOR FUEL COST		35,548,789
220209	FINANCIAL CHARGES - GENERAL		2,196,333
22020902	INSURANCE PREMIUM		2,196,333
220210	MISCELLANEOUS		15,278,360



22021001	REFRESHMENT & MEALS		4,744,361
22021002	HONORARIUM & SITTING ALLOWANCE		2,205,880
22021003	PUBLICITY & ADVERTISEMENTS		2,340,372
22021006	POSTAGES & COURIER SERVICES		814,861
22021007	WELFARE PACKAGES		518,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,280,897
22021009	SPORTING ACTIVITIES		3,373,845
23	CAPITAL EXPENDITURE		1,807,561,417
2301	FIXED ASSETS PURCHASED		677,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		677,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		217,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		130,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		250,000,000
2302	CONSTRUCTION / PROVISION		150,761,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,761,575
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,761,575
2303	REHABILITATION / REPAIRS		750,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		750,000,000
23030113	REHABILITATION / REPAIRS - ROADS		250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		500,000,000
	TOTAL PERSONNEL		5,815,057,052
	TOTAL OVERHEAD		944,023,117
	TOTAL RECURRENT		6,759,080,169
	TOTAL CAPITAL		1,807,561,417
	TOTAL ALLOCATION		8,566,641,587
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
NDA01002153	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR EQUITATION CLINIC	NEW	120,000,000
NDA01002154	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS OFFICES BATTALION LINES AND STAFF QUARTERS	NEW	97,000,000
NDA02002166	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES	NEW	80,000,000
NDA03002171	PROVISION OF EDUCATIONAL TEACHING AIDS FOR DEPARTMENT OF ELECTRICAL MECHANICAL AND CIVIL ENGINEERING	NEW	130,000,000
NDA04002177	KIING OF CADETS	NEW	250,000,000
NDA05002180	CONSTRUCTION OF ONE UNIT PADDOCK FOR EQUITATION WING (DIRECT LABOUR)	NEW	150,761,575
NDA06002190	MAINTENANCE OF NDA ROADS AT OLD SITE AND PERMANENT SITE (DIRECT LABOUR)	NEW	270,000,000
NDA07002193	RENOVATION OF CANDIDATES QUARTERS (AFSB) (DIRECT LABOUR)	NEW	270,000,000
MOD07000973	COMPLETION OF PHASE I OF NDA PERMANENT SITE	NEW	169,799,842
NDA07002195	RENOVATION OF ASHANTI BATTALION LINE (DIRECT LABOUR)	NEW	270,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,435,507,424
21	PERSONNEL COST		1,985,254,015
2101	SALARY		1,171,183,221
210101	SALARIES AND WAGES		1,171,183,221
21010101	SALARY		1,171,183,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		814,070,794
210201	ALLOWANCES		667,672,891
21020101	NON REGULAR ALLOWANCES		667,672,891



210202	SOCIAL CONTRIBUTIONS		146,397,903
21020201	NHIS		58,559,161
21020202	CONTRIBUTORY PENSION		87,838,742
22	OTHER RECURRENT COSTS		2,401,046,118
2202	OVERHEAD COST		2,401,046,118
220201	TRAVEL & TRANSPORT - GENERAL		2,099,905,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,002,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,658,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,430,026
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,023,814,182
220202	UTILITIES - GENERAL		16,730,616
22020201	ELECTRICITY CHARGES		8,653,743
22020202	TELEPHONE CHARGES		1,933,588
22020205	WATER RATES		1,139,931
22020206	SEWERAGE CHARGES		5,003,354
220203	MATERIALS & SUPPLIES - GENERAL		58,386,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,128,948
22020304	MAGAZINES & PERIODICALS		6,687,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,224,001
22020306	PRINTING OF SECURITY DOCUMENTS		7,014,979
22020307	DRUGS & MEDICAL SUPPLIES		9,118,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,581,574
220204	MAINTENANCE SERVICES - GENERAL		80,761,116
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE		10,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,165,860
22020406	OTHER MAINTENANCE SERVICES		11,854,509
220205	TRAINING - GENERAL		22,374,986
22020501	LOCAL TRAINING		11,974,153
22020502	INTERNATIONAL TRAINING		10,400,833
220206	OTHER SERVICES - GENERAL		11,717,545
22020604	RESIDENTIAL RENT		11,717,545
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,005,788
22020708	BUDGET PREPARATION		3,005,788
220208	FUEL & LUBRICANTS - GENERAL		47,420,637
22020801	MOTOR VEHICLE FUEL COST		29,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,882,950
22020803	PLANT / GENERATOR FUEL COST		9,944,935
220209	FINANCIAL CHARGES - GENERAL		11,392,248
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,683,645
22020902	INSURANCE PREMIUM		6,708,603
220210	MISCELLANEOUS		49,351,039
22021001	REFRESHMENT & MEALS		11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE		9,498,300
22021003	PUBLICITY & ADVERTISEMENTS		7,435,709
22021004	MEDICAL EXPENSES		8,492,652
22021007	WELFARE PACKAGES		7,266,184
22021009	SPORTING ACTIVITIES		5,509,188
23	CAPITAL EXPENDITURE		3,049,207,291
2301	FIXED ASSETS PURCHASED		185,255,000



230101	PURCHASE OF FIXED ASSETS - GENERAL		185,255,000
23010101	PURCHASE / ACQUISITION OF LAND		102,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,560,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,200,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		47,745,000
2302	CONSTRUCTION / PROVISION		1,860,025,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,860,025,459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		124,200,459
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,735,825,000
2303	REHABILITATION / REPAIRS		511,703,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		511,703,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		486,203,000
	TOTAL PERSONNEL		1,985,254,015
	TOTAL OVERHEAD		2,401,046,118
	TOTAL RECURRENT		4,386,300,133
	TOTAL CAPITAL		3,049,207,291
	TOTAL ALLOCATION		7,435,507,424
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	NEW	102,250,000
NDC02004400	EXTENTION AND UPGRADING OF EQUIPMENT MEDICAL CENTRE.	NEW	11,560,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	NEW	10,500,000
NDC04002334	RECREATIONAL AND SPORTING FACILITIES AT MAITAMA ESTATE (DIRECT LABOUR)	NEW	13,200,000
NDC05002346	PROVISION OF TRAINING AIDS.	NEW	29,650,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	NEW	18,095,000
NDC06002369	PROFESSIONAL & CONSULTANCY FEES/ CHARGES FOR NATIONAL DEFENCE COLLEGE PERMANENT SITE PROJECT.	NEW	106,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	NEW	18,200,459
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	NEW	96,400,000
NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	NEW	400,000,000
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	NEW	1,220,000,000
NDC07002430	RENOVATION OF ARMOURY	NEW	4,950,000
NDC07002452	CONSTRUCTION OF PERMANENT SITE STAFF QUARTERS	NEW	14,475,000
NDC08002467	EXTENTION OF NURSERY AND PRIMARY SCHOOL, USHAFA	NEW	25,500,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	NEW	31,280,000
NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	NEW	36,500,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	NEW	9,650,000
NDC09002534	REHABILITATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA CANTONMENT (DIRECT LABOUR)	NEW	22,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	NEW	55,000,000
NDC09002548	RENOVATION/UPGRADING OF NDC PRINTING PRESS.	NEW	36,270,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	NEW	10,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	NEW	24,000,000
NDC09002558	PROVISION OF SITE AND SERVICES AT MAITAMA (DIRECT LABOUR).	NEW	20,500,000
NDC09002565	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION MAITAMA (DIRECT LABOUR)	NEW	39,826,000



MOD07000940	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ II	NEW	179,207,520
MOD07001058	CONSTRUCTION OF PARTICIPANT QUARTERS PQ I	NEW	179,207,519
MOD08001066	SUB-STATION POWER SUPPLY NETWORK NDC SITE	NEW	100,477,243
MOD09001076	PROVISION OF WATER & SEWAGE RETICULATION FOR BOTH PQ I & PQ II	NEW	33,331,550
NDC09002571	CONSTRUCTION OF STAFF ACCOMMODATION, ABUJA (DIRECT LABOUR).	NEW	200,987,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,232,521,394
21	PERSONNEL COST		1,450,042,564
2101	SALARY		1,274,434,968
210101	SALARIES AND WAGES		1,274,434,968
21010101	SALARY		1,274,434,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		175,607,596
210201	ALLOWANCES		16,303,225
21020101	NON REGULAR ALLOWANCES		16,303,225
210202	SOCIAL CONTRIBUTIONS		159,304,371
21020201	NHIS		63,721,748
21020202	CONTRIBUTORY PENSION		95,582,623
22	OTHER RECURRENT COSTS		2,571,316,753
2202	OVERHEAD COST		2,567,946,314
220201	TRAVEL & TRANSPORT - GENERAL		2,289,068,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,585,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,084,349
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,232,953,731
220202	UTILITIES - GENERAL		21,241,467
22020201	ELECTRICITY CHARGES		16,374,569
22020202	TELEPHONE CHARGES		342,828
22020203	INTERNET ACCESS CHARGES		1,443,226
22020205	WATER RATES		1,335,268
22020206	SEWERAGE CHARGES		1,745,576
220203	MATERIALS & SUPPLIES - GENERAL		125,418,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,434,007
22020302	BOOKS		3,504,672
22020303	NEWSPAPERS		1,191,566
22020304	MAGAZINES & PERIODICALS		2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,176,477
22020306	PRINTING OF SECURITY DOCUMENTS		4,023,716
22020307	DRUGS & MEDICAL SUPPLIES		6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES		7,452,334
22020309	UNIFORMS & OTHER CLOTHING		2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		83,539,158
220204	MAINTENANCE SERVICES - GENERAL		34,803,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		878,663
22020402	MAINTENANCE OF OFFICE FURNITURE		878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,025,934
22020406	OTHER MAINTENANCE SERVICES		5,496,164
220205	TRAINING - GENERAL		15,365,963
22020501	LOCAL TRAINING		7,088,297



22020502	INTERNATIONAL TRAINING		8,277,667
220206	OTHER SERVICES - GENERAL		20,600,137
22020601	SECURITY SERVICES		3,504,672
22020603	OFFICE RENT		5,640,722
22020604	RESIDENTIAL RENT		4,684,481
22020606	CLEANING & FUMIGATION SERVICES		6,770,261
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,161,230
22020701	FINANCIAL CONSULTING		2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING		2,016,387
22020703	LEGAL SERVICES		1,907,677
220208	FUEL & LUBRICANTS - GENERAL		20,205,165
22020801	MOTOR VEHICLE FUEL COST		8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,959,886
22020803	PLANT / GENERATOR FUEL COST		5,691,765
220209	FINANCIAL CHARGES - GENERAL		2,668,959
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,626,919
22020904	OTHER CRF BANK CHARGES		1,042,040
220210	MISCELLANEOUS		32,411,808
22021001	REFRESHMENT & MEALS		3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE		8,465,148
22021003	PUBLICITY & ADVERTISEMENTS		4,120,768
22021004	MEDICAL EXPENSES		3,370,439
22021006	POSTAGES & COURIER SERVICES		1,474,766
22021007	WELFARE PACKAGES		2,886,453
22021009	SPORTING ACTIVITIES		3,370,439
22021031	CURRICULUM DEVELOPMENT		5,416,209
2204	GRANTS AND CONTRIBUTIONS		3,370,439
220402	FOREIGN GRANTS AND CONTRIBUTIONS		3,370,439
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		3,370,439
23	CAPITAL EXPENDITURE		211,162,077
2301	FIXED ASSETS PURCHASED		75,688,430
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,688,430
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,835,605
23010113	PURCHASE OF COMPUTERS		30,852,825
2302	CONSTRUCTION / PROVISION		22,176,779
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,176,779
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,176,779
2303	REHABILITATION / REPAIRS		113,296,868
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,296,868
23030103	REHABILITATION / REPAIRS - HOUSING		62,183,581
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		14,463,095
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,650,192
	TOTAL PERSONNEL		1,450,042,564
	TOTAL OVERHEAD		2,571,316,753
	TOTAL RECURRENT		4,021,359,317
	TOTAL CAPITAL		211,162,077
	TOTAL ALLOCATION		4,232,521,394
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
AFCSC01002662	FURNISHING OF AFCSC HEADQUARTERS	NEW	19,766,254
AFCSC01002668	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	NEW	14,463,096
AFCSC01002672	EQUIPMENT OF WORK PRODUCTION CENTRE	NEW	10,606,255



AFCSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	NEW	30,852,825
AFCSC03002686	CONSTRUCTION & EQUIPPING OF 1 BLK OF 5 NO SCIENCE LABORATORY FOR AFCSC SECONDARY SCHOOL	NEW	22,176,779
AFCSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	NEW	13,016,780
AFCSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	NEW	21,694,674
AFCSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	NEW	27,472,127
AFCSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	NEW	14,463,095
AFCSC06002715	RENOVATION OF AFCSC HEADQUARTERS (NEW)	NEW	32,793,410
AFCSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	NEW	3,856,782
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,250,670,419
21	PERSONNEL COST		2,024,846,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,024,846,781
210201	ALLOWANCES		2,024,846,781
21020101	NON REGULAR ALLOWANCES		2,024,846,781
22	OTHER RECURRENT COSTS		98,904,624
2202	OVERHEAD COST		98,904,624
220201	TRAVEL & TRANSPORT - GENERAL		13,026,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,888,482
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,138,386
220202	UTILITIES - GENERAL		16,067,279
22020201	ELECTRICITY CHARGES		10,061,062
22020202	TELEPHONE CHARGES		1,382,759
22020203	INTERNET ACCESS CHARGES		850,929
22020205	WATER RATES		2,496,093
22020206	SEWERAGE CHARGES		1,276,436
220203	MATERIALS & SUPPLIES - GENERAL		12,229,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,828,917
22020303	NEWSPAPERS		532,212
22020304	MAGAZINES & PERIODICALS		818,436
22020307	DRUGS & MEDICAL SUPPLIES		666,269
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,383,355
220204	MAINTENANCE SERVICES - GENERAL		41,070,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,779
22020402	MAINTENANCE OF OFFICE FURNITURE		6,159,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,672,119
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,903,742
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,323,685
220205	TRAINING - GENERAL		2,849,016
22020501	LOCAL TRAINING		2,849,016
220206	OTHER SERVICES - GENERAL		532,490
22020606	CLEANING & FUMIGATION SERVICES		532,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,751
22020701	FINANCIAL CONSULTING		806,574
22020702	INFORMATION TECHNOLOGY CONSULTING		426,177
220208	FUEL & LUBRICANTS - GENERAL		7,021,384
22020801	MOTOR VEHICLE FUEL COST		2,872,500
22020803	PLANT / GENERATOR FUEL COST		3,085,223



22020806	COOKING GAS/FUEL COST		1,063,661
220209	FINANCIAL CHARGES - GENERAL		319,098
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
220210	MISCELLANEOUS		4,556,351
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021004	MEDICAL EXPENSES		595,778
22021007	WELFARE PACKAGES		1,383,217
22021009	SPORTING ACTIVITIES		1,513,696
23	CAPITAL EXPENDITURE		126,919,014
2301	FIXED ASSETS PURCHASED		44,858,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,858,661
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT		28,358,419
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,500,242
2302	CONSTRUCTION / PROVISION		41,398,353
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,398,353
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING		19,190,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		7,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
2303	REHABILITATION / REPAIRS		40,662,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,662,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,662,000
	TOTAL PERSONNEL		2,024,846,781
	TOTAL OVERHEAD		98,904,624
	TOTAL RECURRENT		2,123,751,405
	TOTAL CAPITAL		126,919,014
	TOTAL ALLOCATION		2,250,670,419
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NAFRC01003239	RENOVATION AND EQUIPPING OF KITCHEN	NEW	28,358,419
NAFRC02003242	PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	NEW	7,000,000
NAFRC03003244	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	NEW	9,500,242
NAFRC04003247	CONSTRUCTION OF PROVOST OFFICE	NEW	8,221,511
NAFRC05003249	CONSTRUCTION OF ENTREPRENEURSHIP AUDITORIUM	NEW	19,190,000
NAFRC06003275	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	NEW	7,986,842
NAFRC07003280	RE-CONSTRUCTION OF ROAD/DRAINAGES	NEW	6,000,000
NAFRC08003284	ROOFING OF BUILDINGS	NEW	40,662,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,122,744,789
21	PERSONNEL COST		1,035,850,143
2101	SALARY		729,393,729
210101	SALARIES AND WAGES		729,393,729
21010101	SALARY		729,393,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		306,456,415
210201	ALLOWANCES		215,282,199
21020101	NON REGULAR ALLOWANCES		215,282,199



210202	SOCIAL CONTRIBUTIONS		91,174,216
21020201	NHIS		36,469,686
21020202	CONTRIBUTORY PENSION		54,704,530
22	OTHER RECURRENT COSTS		266,364,646
2202	OVERHEAD COST		266,364,646
220201	TRAVEL & TRANSPORT - GENERAL		13,588,097
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,852,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,852,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,882,314
220202	UTILITIES - GENERAL		7,764,627
22020201	ELECTRICITY CHARGES		1,941,157
22020202	TELEPHONE CHARGES		1,941,157
22020205	WATER RATES		1,941,157
22020206	SEWERAGE CHARGES		1,941,157
220203	MATERIALS & SUPPLIES - GENERAL		20,576,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,135,272
22020302	BOOKS		1,941,157
22020303	NEWSPAPERS		1,941,157
22020304	MAGAZINES & PERIODICALS		1,941,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,941,157
22020306	PRINTING OF SECURITY DOCUMENTS		1,941,157
22020307	DRUGS & MEDICAL SUPPLIES		2,911,735
22020309	UNIFORMS & OTHER CLOTHING		1,941,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,941,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,941,157
220204	MAINTENANCE SERVICES - GENERAL		210,071,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		101,941,157
22020402	MAINTENANCE OF OFFICE FURNITURE		1,941,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		101,941,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,941,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,306,473
220205	TRAINING - GENERAL		3,882,314
22020501	LOCAL TRAINING		1,941,157
22020502	INTERNATIONAL TRAINING		1,941,157
220206	OTHER SERVICES - GENERAL		1,941,157
22020601	SECURITY SERVICES		970,578
22020606	CLEANING & FUMIGATION SERVICES		970,578
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,314
22020701	FINANCIAL CONSULTING		970,578
22020702	INFORMATION TECHNOLOGY CONSULTING		970,578
22020703	LEGAL SERVICES		970,578
22020704	ENGINEERING SERVICES		970,578
220208	FUEL & LUBRICANTS - GENERAL		1,941,157
22020801	MOTOR VEHICLE FUEL COST		970,578
22020803	PLANT / GENERATOR FUEL COST		970,578
220209	FINANCIAL CHARGES - GENERAL		776,463
22020901	BANK CHARGES (OTHER THAN INTEREST)		388,231
22020902	INSURANCE PREMIUM		388,231
220210	MISCELLANEOUS		1,941,157
22021001	REFRESHMENT & MEALS		388,231
22021003	PUBLICITY & ADVERTISEMENTS		388,231
22021004	MEDICAL EXPENSES		388,231
22021006	POSTAGES & COURIER SERVICES		388,231
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		194,116



22021009	SPORTING ACTIVITIES		194,116
23	CAPITAL EXPENDITURE		820,530,000
2301	FIXED ASSETS PURCHASED		215,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		215,250,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		215,250,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2303	REHABILITATION / REPAIRS		305,280,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		305,280,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		305,280,000
	TOTAL PERSONNEL		1,035,850,143
	TOTAL OVERHEAD		266,364,646
	TOTAL RECURRENT		1,302,214,789
	TOTAL CAPITAL		820,530,000
	TOTAL ALLOCATION		2,122,744,789
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	PROJECT NAME	TYPE	AMOUNT
DICON01003405	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLY LINES	NEW	215,250,000
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	NEW	300,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	NEW	15,000,000
DICON03003413	EQUIPING OF R&DC AND TOOLING CENTRE	NEW	50,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	NEW	25,000,000
DICON03003422	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NEW	15,000,000
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	NEW	200,280,000
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,105,117
22	OTHER RECURRENT COSTS		348,125,117
2202	OVERHEAD COST		348,125,117
220201	TRAVEL & TRANSPORT - GENERAL		303,623,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,499,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,837,845
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		294,286,003
220202	UTILITIES - GENERAL		3,908,420
22020201	ELECTRICITY CHARGES		2,674,965
22020202	TELEPHONE CHARGES		1,010,542
22020205	WATER RATES		151,581
22020206	SEWERAGE CHARGES		71,332
220203	MATERIALS & SUPPLIES - GENERAL		17,252,164
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,745,443
22020304	MAGAZINES & PERIODICALS		2,199,415
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,306,499
22020307	DRUGS & MEDICAL SUPPLIES		3,028,782
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,297,060
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,674,965
220204	MAINTENANCE SERVICES - GENERAL		8,884,279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,698



22020402	MAINTENANCE OF OFFICE FURNITURE		1,651,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,420,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		482,154
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,012,523
22020406	OTHER MAINTENANCE SERVICES		1,005,919
220205	TRAINING - GENERAL		3,055,404
22020501	LOCAL TRAINING		1,272,095
22020502	INTERNATIONAL TRAINING		1,783,310
220206	OTHER SERVICES - GENERAL		445,828
22020603	OFFICE RENT		445,828
220208	FUEL & LUBRICANTS - GENERAL		7,387,729
22020801	MOTOR VEHICLE FUEL COST		2,448,127
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,301,651
22020803	PLANT / GENERATOR FUEL COST		3,637,951
220210	MISCELLANEOUS		3,567,964
22021001	REFRESHMENT & MEALS		949,613
22021002	HONORARIUM & SITTING ALLOWANCE		1,486,092
22021004	MEDICAL EXPENSES		1,132,260
23	CAPITAL EXPENDITURE		14,980,000
2301	FIXED ASSETS PURCHASED		14,980,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,980,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		7,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,080,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,400,000
	TOTAL OVERHEAD		348,125,117
	TOTAL RECURRENT		348,125,117
	TOTAL CAPITAL		14,980,000
	TOTAL ALLOCATION		363,105,117
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	NEW	7,500,000
DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	4,080,000
DIS03003368	PURCHASE OF SECURITY EQUIPMENT	NEW	3,400,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,498,327,220
21	PERSONNEL COST		2,717,778,943
2101	SALARY		2,533,384,020
210101	SALARIES AND WAGES		2,533,384,020
21010101	SALARY		2,533,384,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,394,923
210201	ALLOWANCES		3,540,000
21020101	NON REGULAR ALLOWANCES		3,540,000
210202	SOCIAL CONTRIBUTIONS		180,854,923
21020201	NHIS		72,341,969
21020202	CONTRIBUTORY PENSION		108,512,954
22	OTHER RECURRENT COSTS		1,422,948,277
2202	OVERHEAD COST		1,422,948,277
220201	TRAVEL & TRANSPORT - GENERAL		319,702,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		121,946,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,525,072
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		194,230,542
220202	UTILITIES - GENERAL		89,038,899
22020201	ELECTRICITY CHARGES		44,909,998



22020202	TELEPHONE CHARGES		44,008,113
22020205	WATER RATES		82,136
22020206	SEWERAGE CHARGES		38,652
220203	MATERIALS & SUPPLIES - GENERAL		105,742,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,195,888
22020304	MAGAZINES & PERIODICALS		2,957,613
22020305	PRINTING OF NON SECURITY DOCUMENTS		55,929,242
22020306	PRINTING OF SECURITY DOCUMENTS		35,302,179
22020307	DRUGS & MEDICAL SUPPLIES		4,357,146
220204	MAINTENANCE SERVICES - GENERAL		111,399,906
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,559,837
22020402	MAINTENANCE OF OFFICE FURNITURE		2,002,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		96,989,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,049,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,616
22020406	OTHER MAINTENANCE SERVICES		1,288,572
220205	TRAINING - GENERAL		57,727,111
22020501	LOCAL TRAINING		29,891,061
22020502	INTERNATIONAL TRAINING		27,836,050
220206	OTHER SERVICES - GENERAL		353,165,696
22020603	OFFICE RENT		3,052,952
22020604	RESIDENTIAL RENT		1,140,241
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		348,972,503
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,834,449
22020702	INFORMATION TECHNOLOGY CONSULTING		1,533,819
22020708	BUDGET PREPARATION		14,300,630
220208	FUEL & LUBRICANTS - GENERAL		186,943,845
22020801	MOTOR VEHICLE FUEL COST		91,581,177
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,739,022
22020803	PLANT / GENERATOR FUEL COST		3,623,647
220210	MISCELLANEOUS		183,394,021
22021001	REFRESHMENT & MEALS		402,627
22021002	HONORARIUM & SITTING ALLOWANCE		402,627
22021003	PUBLICITY & ADVERTISEMENTS		756,940
22021004	MEDICAL EXPENSES		43,460,539
22021006	POSTAGES & COURIER SERVICES		138,371,288
23	CAPITAL EXPENDITURE		3,357,600,000
2301	FIXED ASSETS PURCHASED		1,839,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,839,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		725,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,114,100,000
2302	CONSTRUCTION / PROVISION		1,300,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,300,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,028,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		272,500,000
2303	REHABILITATION / REPAIRS		218,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		218,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,000,000
	TOTAL PERSONNEL		2,717,778,943
	TOTAL OVERHEAD		1,422,948,277
	TOTAL RECURRENT		4,140,727,220
	TOTAL CAPITAL		3,357,600,000
	TOTAL ALLOCATION		7,498,327,220



0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT	NEW	725,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	NEW	1,114,100,000
DIA03003314	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	NEW	472,000,000
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY & BAMAKO	NEW	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	NEW	272,500,000
DIA05003328	RENOVATION OF RESIDENTIAL	NEW	109,000,000
DIA06003332	RENOVATION OF OFFICES	NEW	109,000,000
0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,941,939,660
22	OTHER RECURRENT COSTS		64,397,168
2202	OVERHEAD COST		64,397,168
220201	TRAVEL & TRANSPORT - GENERAL		23,233,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,701,661
220202	UTILITIES - GENERAL		2,020,956
22020201	ELECTRICITY CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		212,732
22020205	WATER RATES		638,197
22020206	SEWERAGE CHARGES		106,366
220203	MATERIALS & SUPPLIES - GENERAL		7,232,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020306	PRINTING OF SECURITY DOCUMENTS		319,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		11,700,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,318,305
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
22020406	OTHER MAINTENANCE SERVICES		1,063,661
220206	OTHER SERVICES - GENERAL		1,808,224
22020601	SECURITY SERVICES		212,732
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		1,595,491
220208	FUEL & LUBRICANTS - GENERAL		3,722,813
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		2,659,152
220210	MISCELLANEOUS		13,083,029
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003	PUBLICITY & ADVERTISEMENTS		850,929
22021007	WELFARE PACKAGES		10,636,609
23	CAPITAL EXPENDITURE		1,877,542,492
2303	REHABILITATION / REPAIRS		1,877,542,492
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,877,542,492
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,877,542,492



	TOTAL OVERHEAD		64,397,168
	TOTAL RECURRENT		64,397,168
	TOTAL CAPITAL		1,877,542,492
	TOTAL ALLOCATION		1,941,939,660
0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION		
CODE	PROJECT NAME	TYPE	AMOUNT
PCBR01003498	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) AKIM BARRACKS CALABAR	NEW	70,000,000
PCBR01003508	CONSTRUCTION OF 2-BEDROOM TWIN SNCO QUATERS , CALABAR	NEW	30,000,000
PCBR01003513	REHABILITATION OF 12 FAMILY CBQ TYPE'A' B/KEBBI	NEW	50,000,000
PCBR01003520	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' B/KEBBI	NEW	30,000,000
PCBR01003526	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,B/KEBBI	NEW	20,000,000
PCBR01003532	REHABILITATION OF 30 FAMILY CBQ , OGOJA	NEW	80,000,000
PCBR01003537	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS WITHOUT ROOF OGOJA	NEW	10,000,000
PCBR01003541	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS OGOJA	NEW	10,000,000
PCBR01003549	REHABILITATION OF 10 FAMILY CBQ,LETMAUCK BARRACKS IBADAN	NEW	60,000,000
PCBR01003555	REHABILITATION OF 5 FAMILY 2-BEDROOM WITH STORES LETMAUCK IBADAN	NEW	25,000,000
PCBR01003560	REHABILITATION OF BLOCK OF STORES ATTACHED TO SOQ	NEW	5,000,000
PCBR01003567	REHABILITATION OF 3 BEDROOM MOQ TYPE'A' LETMAUCK BARRACKS, IBADAN	NEW	10,000,000
PCBR01003576	RECONSTRUCTION OF 10-FAMILY CBQ (BATCHER)IKEJA CANTONMENT, LAGOS	NEW	80,000,000
PCBR01003580	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,IKEJA	NEW	15,000,000
PCBR01003582	REHABILITATION OF 4 BEDROOM DUPLEX MOQ,IKEJA CANTONEMNT	NEW	5,000,000
PCBR01003585	REHABILITATION OF 12 FAMILY CBQ TYPE'1' MINNA	NEW	80,000,000
PCBR01003588	REHABILITATION OF 2 BEDROOM TWIN SNCO QTRS,MINNA	NEW	20,000,000
PCBR01003590	REHABILITATION OF 10 FAMILY CBQ TYPE'A' JAJI	NEW	60,000,000
PCBR01003592	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' JAJI	NEW	10,000,000
PCBR01003595	REHABILITATION OF 2 BEDROOM TWIN SNCO JAJI	NEW	10,000,000
PCBR01003596	REHABILITATION OF 3-BEDROOM MOQ TYPE 'B' JAJI	NEW	10,000,000
PCBR01003599	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS, KADUNA	NEW	10,000,000
PCBR01003609	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. P/H	NEW	100,000,000
PCBR01003612	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. ABUJA	NEW	100,000,000
PCBR01003632	REHABILITATION OF 3 BEDROOM SEMI DETACHED DUPLEX W/T GARAGE (HAPPY VALLEY)NAF BASE KD	NEW	25,000,000
PCBR01003642	REHABILITATION OF 5 BEDROOM DETACHED MOQ (GERMAN BLOCK) NAF BASE KD	NEW	35,000,000
PCBR01003645	REHABILITATION OF 6 ROOM BQ WITH 6 GARAGES NAF BASE,KD	NEW	5,000,000
PCBR01003647	REHABILITATION OF 3 BEDROOM DETACHED BUNGA LOW (AFFORDABLE) NAF BASE,	NEW	15,000,000
PCBR01003651	REHABILITATION OF 3 BEDROOM SEMI-DETACHED BUNGALOW WITH BQ (AFFORDABLE)	NEW	20,000,000
PCBR01003656	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) NAFRC-OSHODI	NEW	60,000,000
PCBR01003659	REHABILITATION OF 12 FAMILY CBQ ,NAFRC-OSHODI	NEW	40,000,000
PCBR01003665	MDG PROJECT- REHABILITATION OF PRY SCHOOLS AT NDC BARRACKS USAFA, BWARI	NEW	10,542,492
PCBR01003668	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS OHAFIA	NEW	10,000,000



PCBR01003672	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS NGURU	NEW	20,000,000
PCBR01003677	REHABILITAION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS DUKKU	NEW	25,000,000
PCBR01003680	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OGHARA DELTA	NEW	10,000,000
PCBR01003687	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OFFA	NEW	10,000,000
PCBR01003690	CONSTRUCTION OF CLASSROOM BLOCKS, SUPPLY OF FURNITURE AND EQUIPMENT TO PRIMARY SCHOOL AT NAVAL BARRACKS KARSHI	NEW	12,000,000
PCBR01003695	CONSTRUCTION OF PRY SCHOOLS AND MRS AT NAF BASE MINNA	NEW	30,000,000
PCBR01003703	REHABILITATION OF NAVAL BARRACKS CALABAR	NEW	100,000,000
PCBR01003704	REHABILITATION OF NAF BASE MAKURDI	NEW	100,000,000
PCBR01003712	REHABILITATION OF NAF BASE MINNA	NEW	100,000,000
PCBR01003714	REHABILITATION OF NDC BARRACKS BWARI	NEW	50,000,000
PCBR01003716	REHABILITATION OF DHQ BARRACKS ABUJA	NEW	100,000,000
PCBR01005928	REHABILITATION OF ARMY BARRACKS-NGURU	NEW	200,000,000
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,859,056,900
21	PERSONNEL COST		3,641,381,061
2101	SALARY		3,641,381,061
210101	SALARIES AND WAGES		3,641,381,061
21010101	SALARY		3,641,381,061
22	OTHER RECURRENT COSTS		2,897,675,838
2202	OVERHEAD COST		2,823,034,385
220201	TRAVEL & TRANSPORT - GENERAL		546,677,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		154,737,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,571,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		93,653,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		147,714,652
220202	UTILITIES - GENERAL		215,739,415
22020201	ELECTRICITY CHARGES		73,864,167
22020202	TELEPHONE CHARGES		45,393,458
22020203	INTERNET ACCESS CHARGES		24,111,461
22020205	WATER RATES		58,920,416
22020206	SEWERAGE CHARGES		13,449,913
220203	MATERIALS & SUPPLIES - GENERAL		62,877,521
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,046,877
22020304	MAGAZINES & PERIODICALS		22,521,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,309,182
220204	MAINTENANCE SERVICES - GENERAL		537,476,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		127,035,783
22020402	MAINTENANCE OF OFFICE FURNITURE		131,336,805
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,297,058
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,398,542
22020406	OTHER MAINTENANCE SERVICES		123,408,265
220205	TRAINING - GENERAL		45,393,458
22020501	LOCAL TRAINING		45,393,458
220206	OTHER SERVICES - GENERAL		484,219,322
22020601	SECURITY SERVICES		162,955,588
22020603	OFFICE RENT		87,789,139
22020604	RESIDENTIAL RENT		233,474,595



220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		110,377,830
22020702	INFORMATION TECHNOLOGY CONSULTING		110,377,830
220208	FUEL & LUBRICANTS - GENERAL		178,010,821
22020801	MOTOR VEHICLE FUEL COST		86,724,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,286,732
220209	FINANCIAL CHARGES - GENERAL		15,135,376
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,135,376
220210	MISCELLANEOUS		627,126,549
22021001	REFRESHMENT & MEALS		47,074,698
22021002	HONORARIUM & SITTING ALLOWANCE		5,363,954
22021004	MEDICAL EXPENSES		110,320,761
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		441,485,409
22021006	POSTAGES & COURIER SERVICES		22,881,727
2203	LOANS AND ADVANCES		31,469,632
220301	STAFF LOANS & ADVANCES		31,469,632
22030101	MOTOR VEHICLE ADVANCES		31,469,632
2204	GRANTS AND CONTRIBUTIONS		43,171,821
220402	FOREIGN GRANTS AND CONTRIBUTIONS		43,171,821
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		43,171,821
23	CAPITAL EXPENDITURE		320,000,000
2301	FIXED ASSETS PURCHASED		110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		86,380,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		23,620,000
2302	CONSTRUCTION / PROVISION		210,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		210,000,000
	TOTAL PERSONNEL		3,641,381,061
	TOTAL OVERHEAD		2,897,675,838
	TOTAL RECURRENT		6,539,056,900
	TOTAL CAPITAL		320,000,000
	TOTAL ALLOCATION		6,859,056,900
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
DM01003385	FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND BRASILIA)	NEW	45,500,000
DM01003387	FURNISHING OF OFFICE BLOCKS FOR DA'S	NEW	40,880,000
DM02003392	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	23,620,000
DM03003394	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NEW	210,000,000
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		188,250,034
22	OTHER RECURRENT COSTS		118,178,077
2202	OVERHEAD COST		118,178,077
220201	TRAVEL & TRANSPORT - GENERAL		16,247,732
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,247,732
220202	UTILITIES - GENERAL		15,589,133
22020201	ELECTRICITY CHARGES		7,678,840
22020202	TELEPHONE CHARGES		2,812,073
22020205	WATER RATES		4,199,059
22020206	SEWERAGE CHARGES		899,161
220203	MATERIALS & SUPPLIES - GENERAL		9,391,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,102,516
22020302	BOOKS		2,289,235



220204	MAINTENANCE SERVICES - GENERAL		12,730,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,227,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,219,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,283,870
220206	OTHER SERVICES - GENERAL		25,547,705
22020604	RESIDENTIAL RENT		25,547,705
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		38,670,887
22020702	INFORMATION TECHNOLOGY CONSULTING		38,670,887
23	CAPITAL EXPENDITURE		70,071,957
2301	FIXED ASSETS PURCHASED		7,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,900,000
23010105	PURCHASE OF MOTOR VEHICLES		7,900,000
2302	CONSTRUCTION / PROVISION		62,171,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,171,957
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		62,171,957
	TOTAL OVERHEAD		118,178,077
	TOTAL RECURRENT		118,178,077
	TOTAL CAPITAL		70,071,957
	TOTAL ALLOCATION		188,250,034
0116021001	MILITARY PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
MPB01003453	PURCHASE OF (1) NOS OF OPERATION AND LOGISTIC VEHICLE	NEW	7,900,000
MPB02003458	TO CONSTRUCT A SICK BAY, COMPLETE AND PUT INTO USE WITHIN THE YEAR 2014	NEW	122,171,957



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358
			14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					14,480,646,551
2	022	MAIN ENVELOP - OVERHEAD					3,239,448,755
3	031	CAPITAL DEVELOPMENT FUND MAIN					3,708,941,052
							21,429,036,358
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HOTRS	587,455,746	361,107,924	948,563,670	680,903,005	1,629,466,675
2	0236002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	505,427,649	622,394,609	1,127,822,258	193,667,952	1,321,490,210
3	0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	2,963,855,575	291,599,804	3,255,455,379	300,443,399	3,555,898,778
4	0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE	1,160,086,403	217,858,407	1,377,944,810	571,439,381	1,949,384,191
5	0236005001	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	251,496,973	164,768,785	416,265,757	208,048,983	624,314,740
6	0236006001	NATIONAL TROUPE OF NIGERIA	172,223,026	134,391,700	306,614,726	103,638,363	410,253,089
7	0236007001	NATIONAL THEATRE	333,981,912	151,786,245	485,768,156	211,251,576	697,019,732
8	0236008001	NATIONAL GALLERY OF ART	1,231,209,569	310,898,146	1,542,107,715	459,897,637	2,002,005,352
9	0236009001	NATIONAL WAR MUSEUM - UMUAHIA	75,687,416	16,777,909	92,465,325	0	92,465,325
10	0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,083,179,947	162,989,606	1,246,169,553	163,604,918	1,409,774,471
11	0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,005,359,233	296,802,204	1,302,161,438	156,654,196	1,458,815,634
12	0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	99,781,848	11,504,829	111,286,677	0	111,286,677
13	0236017001	NATIONAL ORIENTATION AGENCY	5,010,901,253	496,568,588	5,507,469,841	1,194,391,642	6,701,861,484
			14,480,646,551	3,239,448,755	17,720,095,306	4,243,941,052	21,964,036,358



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,629,466,675
21	PERSONNEL COST		587,455,746
2101	SALARY		523,477,530
210101	SALARIES AND WAGES		523,477,530
21010101	SALARY		523,477,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,978,216
210202	SOCIAL CONTRIBUTIONS		63,978,216
21020201	NHIS		25,591,287
21020202	CONTRIBUTORY PENSION		38,386,930
22	OTHER RECURRENT COSTS		361,107,924
2202	OVERHEAD COST		361,107,924
220201	TRAVEL & TRANSPORT - GENERAL		82,639,402
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,323,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,217,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,626,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,471,563
220202	UTILITIES - GENERAL		10,584,117
22020201	ELECTRICITY CHARGES		4,292,146
22020202	TELEPHONE CHARGES		3,165,329
22020205	WATER RATES		1,085,200
22020206	SEWERAGE CHARGES		2,041,442
220203	MATERIALS & SUPPLIES - GENERAL		39,244,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,758,116
22020302	BOOKS		2,977,958
22020303	NEWSPAPERS		527,555
22020304	MAGAZINES & PERIODICALS		1,205,587
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,903,728
22020306	PRINTING OF SECURITY DOCUMENTS		2,411,175
22020307	DRUGS & MEDICAL SUPPLIES		2,411,175
22020309	UNIFORMS & OTHER CLOTHING		2,637,774
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,411,175
220204	MAINTENANCE SERVICES - GENERAL		33,889,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,637,774
22020402	MAINTENANCE OF OFFICE FURNITURE		2,411,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,133,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,155,683
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,275,548
22020406	OTHER MAINTENANCE SERVICES		3,275,548
220205	TRAINING - GENERAL		43,920,627
22020501	LOCAL TRAINING		40,387,175
22020502	INTERNATIONAL TRAINING		3,533,452
220206	OTHER SERVICES - GENERAL		15,354,248
22020601	SECURITY SERVICES		5,907,378
22020603	OFFICE RENT		9,446,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,649,191
22020701	FINANCIAL CONSULTING		5,275,548
22020702	INFORMATION TECHNOLOGY CONSULTING		3,165,329
22020703	LEGAL SERVICES		5,275,548



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		2,932,767
220208	FUEL & LUBRICANTS - GENERAL		7,385,767
22020801	MOTOR VEHICLE FUEL COST		3,692,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,055,110
22020803	PLANT / GENERATOR FUEL COST		2,637,774
220209	FINANCIAL CHARGES - GENERAL		4,822,351
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,808,382
22020902	INSURANCE PREMIUM		3,013,969
220210	MISCELLANEOUS		106,618,490
22021001	REFRESHMENT & MEALS		13,511,730
22021002	HONORARIUM & SITTING ALLOWANCE		10,390,931
22021003	PUBLICITY & ADVERTISEMENTS		30,285,633
22021004	MEDICAL EXPENSES		2,637,774
22021006	POSTAGES & COURIER SERVICES		8,929,618
22021007	WELFARE PACKAGES		23,178,719
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,715,952
22021009	SPORTING ACTIVITIES		5,275,548
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,692,584
23	CAPITAL EXPENDITURE		680,903,005
2301	FIXED ASSETS PURCHASED		13,797,629
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,797,629
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,463,665
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,953,651
23010130	PURCHASE OF RECREATIONAL FACILITIES		8,380,313
2302	CONSTRUCTION / PROVISION		303,275,524
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		303,275,524
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		268,700,476
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		34,575,048
2305	OTHER CAPITAL PROJECTS		363,829,852
230501	ACQUISITION OF NON TANGIBLE ASSETS		363,829,852
23050101	RESEARCH AND DEVELOPMENT		184,334,539
23050102	COMPUTER SOFTWARE ACQUISITION		9,717,717
23050103	MONITORING AND EVALUATION		15,719,432
23050104	ANNIVASARIES/CELEBRATIONS		154,058,164
	TOTAL PERSONNEL		587,455,746
	TOTAL OVERHEAD		361,107,924
	TOTAL RECURRENT		948,563,670
	TOTAL CAPITAL		680,903,005
	TOTAL ALLOCATION		1,629,466,675
0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
CUT001001442	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,463,665
CUT002001448	PURCHASE OF SPORT EQUIPMENT	NEW	2,953,651
CUT003001457	ACQUISITION OF CULTURAL ART WORKS FOR EMBELLISHMENT OF NIGERIAN MISSIONS ABROAD - NATIONAL MEMENTOS	NEW	8,380,313
CUT004001469	CONSTRUCTION OF SECOND NATIONAL ARTS THEATRE, CALABAR	NEW	135,864,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CUT005001477	ESTABLISHMENT OF CULTURAL CENTRES ABROAD (SOUTH AFRICA AND TRINIDAD & TOBAGO)	NEW	32,836,476
CUT006001485	DEFORESTATION, CONSTRUCTION OF VIEWING EMBARKMENT AND LIGHTING OF THE WATERFALLS, AGBOKIM, ETUNG LGA		100,000,000
CUT006001486	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE FOR GIDAN MAKAMA MUSEUM	NEW	21,373,448
CUT007001493	DEVELOPMENT OF OGBA-UKWU CAVE IN OWERRE-EZUKALA, ANAMBRA STATE	NEW	13,201,600
CUT008001509	CONSULTANCY/EQUIPPING OF E-LIBRARY	NEW	2,460,227
CUT009001517	CIVIC EDUCATION	NEW	8,160,595
CUT010001528	DOMESTICATION OF INTERNATIONAL CULTURAL CONVENTION INTO OUR LOCAL NATIONAL LEGISLATION AND LAWS	NEW	7,061,032
CUT011001536	IMPLEMENTATION OF CULTURAL POLICY	NEW	7,509,058
CUT012001544	IMPLEMENTATION OF SLAVE ROUTE PROJECT IN PARTNERSHIP WITH UNESCO	NEW	8,575,432
CUT013001554	MAPPING AND DOCUMENTATION OF NIGERIAN LANGUAGES (ENDANGERED)	NEW	6,546,632
CUT014001566	INSTITUTE OF AFRICAN STUDIES AND INTERNATIONAL UNDERSTANDING (GRANT)	NEW	343,320
CUT015001573	IMPLEMENTATION OF TOURISM MASTER PLAN	NEW	11,689,178
CUT016001582	ESTABLISHMENT OF NATIONAL POLICY ON ORIENTATION	NEW	5,492,465
CUT017001594	PRODUCTION AND AIRING OF JINGLES ON RELIGIOUS AND ETHNIC TOLERANCE	NEW	15,636,465
CUT018001605	PUBLIC SECTOR INTEGRITY AT WORK PROJECT	NEW	6,546,632
CUT019001611	DEVELOPMENT OF CULTURAL INDUSTRIES	NEW	13,422,865
CUT020001618	DOCUMENTATION OF OUR VARIOUS TRADITIONAL FOODS, CULTURE, COSTUMES, HAIRDO AND CULTURAL SITES/MONUMENTS	NEW	6,530,039
CUT021001629	NATIONAL SUMMIT ON RELIGIOUS AND ETHNIC TOLERANCE	NEW	5,783,330
CUT022001696	PRODUCTION AND AIRING OF SENSITIZATION FILMS FOR ATTITUDINAL CHANGE ON CORE VALUES ON TV AND RADIO, REGULAR MEDIA ENGAGEMENT ON CULTURAL VALUES AND ECONOMIC TOURISM (LOCAL AND INTERNATIONAL)	NEW	14,938,920
CUT023001710	QUARTERLY PROGRESS REPORT AND PUBLICATION	NEW	2,460,232
CUT024001720	ORGANIZATION OF INTERNATIONAL TOURISM CONGRESS AND INVESTMENT EXPO (TOURISM THE SOUL OF TRANSFORMATION AGENDA.)	NEW	5,576,000
CUT025001726	STAKEHOLDER STRATEGIC CAPACITY INTERVENTION ON CULTURE AND TOURISM CONTRIBUTION TO GROSS DOMESTIC PRODUCT	NEW	5,860,000
CUT027001741	RESEARCH AND DEVELOPMENT: GENERATION OF SECTORAL VITAL STATISTICS	NEW	10,860,000
CUT028001749	TOURISM EXPO FOR THE HOSPITALITY INDUSTRY - ENTERTAINMENT AND FOOD INDUSTRY TO INCREASE LOCAL AND INTERNATIONAL PATRONAGE AND BOOST EMPLOYMENT.	NEW	7,860,000
CUT029001757	SPECIAL PUBLICATION ON HARMFUL AND NEGATIVE CULTURAL PRACTICES	NEW	5,302,117



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CUT030001763	JOINT INTERNATIONAL COLLABORATIONS PROJECTS E.G SOUTH AFRICA, TRINIDAD & TOBAGO, MALAWI ETC.	NEW	10,432,000
CUT031001768	ESTABLISHMENT OF A CULTURAL UNDERWATER RESEARCH AND IMAGING CENTRE IN COLLABORATION WITH UNESCO IN YENAGOA	NEW	15,288,000
CUT032001786	AUTOMATION OF THE MINISTRY'S OPERATIONS	NEW	9,717,717
CUT033001844	MONITORING AND EVALUATION OF ON-GOING PROJECTS FOR MINISTRY AND PARASTATALS	NEW	15,719,432
CUT034001854	ABUJA CARNIVAL	NEW	74,058,164
CUT035001859	DURBA MACCINA	NEW	10,000,000
CUT036001863	CALABAR CANIVAL	NEW	15,000,000
CUT037009068	Bada Fishing Festival	NEW	5,000,000
CUT038009069	Ekpe Heritage Festival	NEW	5,000,000
CUT039009070	Mmanwu Festival	NEW	15,000,000
CUT040009071	Argungu Fishing Festival	NEW	15,000,000
CUT041009072	Osun - Oshogbo Festival	NEW	15,000,000
0236002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,321,490,210
21	PERSONNEL COST		505,427,649
2101	SALARY		449,269,022
210101	SALARIES AND WAGES		449,269,022
21010101	SALARY		449,269,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,158,628
210202	SOCIAL CONTRIBUTIONS		56,158,628
21020201	NHIS		22,463,451
21020202	CONTRIBUTORY PENSION		33,695,177
22	OTHER RECURRENT COSTS		622,394,609
2202	OVERHEAD COST		622,394,609
220201	TRAVEL & TRANSPORT - GENERAL		94,819,005
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,827,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,892,627
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,188,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,909,827
220202	UTILITIES - GENERAL		29,165,878
22020201	ELECTRICITY CHARGES		9,572,948
22020202	TELEPHONE CHARGES		5,318,305
22020203	INTERNET ACCESS CHARGES		3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,190,983
22020205	WATER RATES		4,254,644
22020206	SEWERAGE CHARGES		3,638,016
220203	MATERIALS & SUPPLIES - GENERAL		40,738,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
22020302	BOOKS		5,318,305
22020303	NEWSPAPERS		2,127,322
22020304	MAGAZINES & PERIODICALS		2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,572,948
22020306	PRINTING OF SECURITY DOCUMENTS		5,318,305
22020307	DRUGS & MEDICAL SUPPLIES		4,254,644



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		319,098
220204	MAINTENANCE SERVICES - GENERAL		35,100,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,445,626
22020402	MAINTENANCE OF OFFICE FURNITURE		6,381,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,381,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,381,965
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,254,644
22020406	OTHER MAINTENANCE SERVICES		4,254,644
220205	TRAINING - GENERAL		111,449,413
22020501	LOCAL TRAINING		8,509,287
22020502	NATIONWIDE TRAINING OF TOUR GUIDE OPERATORS AND DOMESTIC TOURISM DEVELOPMENT AGENDA		102,940,126
220206	OTHER SERVICES - GENERAL		19,890,459
22020601	SECURITY SERVICES		7,445,626
22020603	OFFICE RENT		7,445,626
22020606	CLEANING & FUMIGATION SERVICES		4,999,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,827,592
22020701	FINANCIAL CONSULTING		5,318,305
22020702	INFORMATION TECHNOLOGY CONSULTING		3,190,983
22020703	LEGAL SERVICES		5,318,305
220208	FUEL & LUBRICANTS - GENERAL		26,591,523
22020801	MOTOR VEHICLE FUEL COST		15,954,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,318,305
22020803	PLANT / GENERATOR FUEL COST		5,318,305
220209	FINANCIAL CHARGES - GENERAL		7,445,626
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		5,318,305
22020904	OTHER CRF BANK CHARGES		1,063,661
220210	MISCELLANEOUS		241,238,769
22021001	REFRESHMENT & MEALS		10,636,609
22021002	HONORARIUM & SITTING ALLOWANCE		15,082,235
22021003	PUBLICITY & ADVERTISEMENTS		31,909,827
22021004	MEDICAL EXPENSES		2,127,322
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021007	WELFARE PACKAGES		11,273,218
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,318,305
22021009	SPORTING ACTIVITIES/ZONAL YOUTH CULTURAL CARNIVALS		152,127,322
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		3,190,983
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,190,983
22021034	INSPECTORATE		4,254,644
2204	GRANTS AND CONTRIBUTIONS		2,127,322
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,127,322
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		2,127,322
23	CAPITAL EXPENDITURE		193,667,952
2301	FIXED ASSETS PURCHASED		53,206,386
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,206,386



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		31,447,650
23010113	PURCHASE OF COMPUTERS		21,758,736
2302	CONSTRUCTION / PROVISION		26,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		26,000,000
2305	OTHER CAPITAL PROJECTS		114,461,566
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,461,566
23050101	RESEARCH AND DEVELOPMENT		63,976,145
23050103	MONITORING AND EVALUATION		10,000,000
23050104	SUPPORT AND TECHNICAL ENHANCEMENT		40,485,421
	TOTAL PERSONNEL		505,427,649
	TOTAL OVERHEAD		622,394,609
	TOTAL RECURRENT		1,127,822,258
	TOTAL CAPITAL		193,667,952
	TOTAL ALLOCATION		1,321,490,210
0236002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NTDC001004316	PURCHASE OF 10.NO.TOYOTA COROLA CAR @5.4M	NEW	17,447,650
NTDC002004318	PURCHASE OF 5 NOS OFHIACE BUS @ 7M	NEW	14,000,000
NTDC003004380	PURCHASE OF LAPTOPS AND DESKTOP COMPUTERS AND ACCESSORIES FOR OFFICIAL USE	NEW	21,758,736
NTDC004004405	DEVELOPMENT OF OWERE-EZUKALA CAVE(feasibility studies and preliminary work)	NEW	26,000,000
NTDC005004410	TOURISM DEVELOPMENT AND PROMOTION	NEW	15,976,145
NTDC006004415	PRODUCTION OF PUBLICITY MATERIALS FOR LOCAL AND INTERNATIONAL MARKET	NEW	20,000,000
NTDC007004419	RESEARCH ,DOCUMENTATION & STUDY OF LOCAL & INTERNATIONAL TUORISM SITES	NEW	5,000,000
NTDC008004422	MAPPING & DEVELOPMENT OF SITES AND ATTRACTIONS IN NIGERIA	NEW	10,000,000
NTDC009004424	PRODUCTION OF CALENDARS AND DAIRIES OF LOCAL AND INTERNATIONAL CARNIVALS AND TUORISM SITES	NEW	6,000,000
NTDC010004428	SKILLS ACQUISITION,TRAINING IN PRODUCTION OF TUORISM PRODUCTS IN DEGEMA/BONNY FEDERAL CONTTUENCY	NEW	7,000,000
NTDC011004433	MONITORING AND EVALUATION OF HOTELS,GUEST HOUSES & RECREATIONAL FACILITIES IN ALL THE 36 STATES AND FCT	NEW	10,000,000
NTDC011004434	SUPPORT AND TECHNICAL ENHANCEMENT OF CUSTOMARY FESTIVALS - AWONKO FESTIVAL, IBOJANJE OYO STATE; IDI-IROKO FESTIVAL ADO EKITI; NUPE FESTIVAL - NIGER STATE; OTUTE AKPU FESTIVAL - ANAMBRA STATE	NEW	40,485,421
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,555,898,778
21	PERSONNEL COST		2,963,855,575
2101	SALARY		2,333,324,584
210101	SALARIES AND WAGES		2,333,324,584
21010101	SALARY		2,333,324,584



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		630,530,991
210201	ALLOWANCES		338,865,418
21020101	NON REGULAR ALLOWANCES		338,865,418
210202	SOCIAL CONTRIBUTIONS		291,665,573
21020201	NHIS		116,666,229
21020202	CONTRIBUTORY PENSION		174,999,344
22	OTHER RECURRENT COSTS		291,599,804
2202	OVERHEAD COST		291,599,804
220201	TRAVEL & TRANSPORT - GENERAL		59,144,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,269,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,329,651
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,371,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,174,247
220202	UTILITIES - GENERAL		14,733,311
22020201	ELECTRICITY CHARGES		4,874,445
22020202	TELEPHONE CHARGES		4,839,256
22020203	INTERNET ACCESS CHARGES		2,969,490
22020205	WATER RATES		2,050,119
220203	MATERIALS & SUPPLIES - GENERAL		30,445,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,601,918
22020302	BOOKS		2,776,250
22020303	NEWSPAPERS		3,568,387
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,202,208
22020306	PRINTING OF SECURITY DOCUMENTS		2,843,516
22020309	UNIFORMS & OTHER CLOTHING		1,453,508
220204	MAINTENANCE SERVICES - GENERAL		46,636,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,083,397
22020402	MAINTENANCE OF OFFICE FURNITURE		3,107,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,081,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,129,744
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,234,729
220205	TRAINING - GENERAL		16,420,801
22020501	LOCAL TRAINING		14,977,045
22020502	INTERNATIONAL TRAINING		1,443,756
220206	OTHER SERVICES - GENERAL		43,384,415
22020601	SECURITY SERVICES		4,703,195
22020606	CLEANING & FUMIGATION SERVICES		38,681,220
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,060,848
22020701	FINANCIAL CONSULTING		8,036,027
22020702	INFORMATION TECHNOLOGY CONSULTING		2,517,187
22020703	LEGAL SERVICES		5,507,634
220208	FUEL & LUBRICANTS - GENERAL		20,868,477
22020801	MOTOR VEHICLE FUEL COST		11,965,590
22020803	PLANT / GENERATOR FUEL COST		8,902,888
220209	FINANCIAL CHARGES - GENERAL		7,119,318
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,464,864
22020902	INSURANCE PREMIUM		5,654,453
220210	MISCELLANEOUS		32,959,757



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		5,111,445
22021002	HONORARIUM & SITTING ALLOWANCE		11,533,774
22021003	PUBLICITY & ADVERTISEMENTS		5,520,306
22021006	POSTAGES & COURIER SERVICES		2,202,059
22021007	WELFARE PACKAGES		2,540,837
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,152,438
22021009	SPORTING ACTIVITIES		3,898,898
2204	GRANTS AND CONTRIBUTIONS		3,826,080
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,826,080
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,826,080
23	CAPITAL EXPENDITURE		300,443,399
2302	CONSTRUCTION / PROVISION		112,645,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,645,778
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		112,645,778
2303	REHABILITATION / REPAIRS		49,797,621
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,797,621
23030103	REHABILITATION / REPAIRS - HOUSING		7,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		32,797,621
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		37,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		37,000,000
23050101	RESEARCH AND DEVELOPMENT		27,000,000
23050104	ANNIVASARIES/CELEBRATIONS		10,000,000
23050105	COMPLETION OF OFFICE BUILDINGS		101,000,000
	TOTAL PERSONNEL		2,963,855,575
	TOTAL OVERHEAD		291,599,804
	TOTAL RECURRENT		3,255,455,379
	TOTAL CAPITAL		300,443,399
	TOTAL ALLOCATION		3,555,898,778
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT
NCMM001002493	CONSTRUCTION OF NATIONAL MUSEUM TARABA	NEW	6,145,778
NCMM002002502	RENOVATION OF NATIONAL MUSEUM ABA	NEW	3,000,000
NCMM003002518	RENOVATION OF NATIONAL MUSEUM, LOKOJA	NEW	1,500,000
NCMM004002532	CONSTRUCTION OF HERITAGE CONSERVATION CENTRE, OGBOMOSHO	NEW	2,000,000
NCMM005002572	CONSTRUCTION OF MULTIPURPOSE HALL/ICT CENTRE, NATIONAL MUSEUM IBADAN	NEW	5,000,000
NCMM006002588	CONSTRUCTION OF ITAYEMO GUEST HOUSE AT NATIONAL MUSEUM, ILE-IFE	NEW	3,000,000
NCMM007002603	CONSTRUCTION OF NATIONAL UNITY MUSEUM, MAIDUGURI	NEW	7,000,000
NCMM008002619	CONSTRUCTION OF RAFFIA ARTS AND CRAFTS CENTRE, ATA-ESSIEN VILLAGE, IKOT EKPENE	NEW	7,000,000
NCMM009002665	CONSTRUCTION OF NATIONAL UNITY MUSEUM, SOKOTO	NEW	7,000,000
NCMM010002674	CONSTRUCTION OF GALLERY AND ADMIN BLOCK IN ESIE MUSEUM	NEW	1,500,000
NCMM011002681	CONSTRUCTION OF ADAMAWA HERITAGE CENTRE/MUSEUM, SHELENG	NEW	54,000,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NCMM012002691	DEVELOPMENT OF ROCK ART INTERPRETATION CENTRE, BIRNIN KUDU	NEW	7,000,000
NCMM013002699	DEVELOPMENT OF NATIONAL MUSEUM, KADUNA	NEW	7,000,000
NCMM014002709	DEVELOPMENT OF NATIONAL BRASS TECHNOLOGY MUSEUM, BIDA	NEW	1,500,000
NCMM015002717	ACTUALIZATION OF AND RESTORATION OF MOTNA	NEW	7,000,000
NCMM016002725	PREPARATION OF NATIONAL MONUMENTS AND HERITAGE SITES FOR WORLD HERITAGE LISTIN	NEW	15,000,000
NCMM017002885	RESTORATION AND REHABILITATION OF NATIONAL MONUMENTS, HERITAGE AND SITES	NEW	10,797,621
NCMM018002889	CONSERVATION AND MANAGEMENT OF TWO WORLD HERITAGE SITES	NEW	7,000,000
NCMM019002895	REPAIR AND MAINTENANCE OF MUSEUMS	NEW	10,000,000
NCMM020002905	CONCEPTUALIZATION AND DEVELOPMENT OF EXHIBITIONS	NEW	7,000,000
NCMM021002913	ARCHAEOLOGICAL AND ETHNOGRAPHIC RESEARCH	NEW	5,000,000
NCMM022002920	SCHOOL OUTREACH PROGRAMME	NEW	5,000,000
NCMM023002929	SCHOOL OUTREACH PROGRAMME (IAMS STUUDY TOUR)	NEW	5,000,000
NCMM024002934	ACQUISITION AND PROTECTION OF ANTIQUITIES	NEW	5,000,000
NCMM025002942	CELEBRATION OF INTERNATIONAL MUSEUM AND MONUMENTS DAYS	NEW	10,000,000
	COMPLETION AND EQUIPMENT OF GREATER ORUMBA HERITAGE/ICT CENTRE, ANAMBRA	ONGOING	40,000,000
	COMPLETION OF MULTIPURPOSE HALL/ICT CENTRE, OKO - SURULERE, OYO STATE	ONGOING	20,000,000
	CONSTRUCTION OF FOMBINA PALACE MUSEUM	ONGOING	41,000,000
0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,384,191
21	PERSONNEL COST		1,160,086,403
2101	SALARY		869,315,935
210101	SALARIES AND WAGES		869,315,935
21010101	SALARY		869,315,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,770,468
210201	ALLOWANCES		182,105,976
21020101	NON REGULAR ALLOWANCES		182,105,976
210202	SOCIAL CONTRIBUTIONS		108,664,492
21020201	NHIS		43,465,797
21020202	CONTRIBUTORY PENSION		65,198,695
22	OTHER RECURRENT COSTS		217,858,407
2202	OVERHEAD COST		217,858,407
220201	TRAVEL & TRANSPORT - GENERAL		45,744,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,211,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,018,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,751,167
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,763,931
220202	UTILITIES - GENERAL		17,550,405
22020201	ELECTRICITY CHARGES		3,190,983
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES		531,830



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		4,254,644
22020206	SEWERAGE CHARGES		3,190,983
22020207	LEASED COMMUNICATION LINES(S)		2,127,322
220203	MATERIALS & SUPPLIES - GENERAL		44,035,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,509,287
22020302	BOOKS		1,595,491
22020303	NEWSPAPERS		1,063,661
22020304	MAGAZINES & PERIODICALS		2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,913,796
22020306	PRINTING OF SECURITY DOCUMENTS		638,197
22020307	DRUGS & MEDICAL SUPPLIES		850,929
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,636,609
22020309	UNIFORMS & OTHER CLOTHING		3,190,983
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,509,287
220204	MAINTENANCE SERVICES - GENERAL		23,400,540
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,786,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
22020406	OTHER MAINTENANCE SERVICES		4,786,474
220205	TRAINING - GENERAL		23,541,558
22020501	LOCAL TRAINING		8,509,287
22020502	TRAINING AND CAPACITY BUILDING FOR TALENTED YOUTHS ON CREATION OF ART WORKS & OTHER CULTURAL PRODUCTS IN ORUMBA		15,032,271
220206	OTHER SERVICES - GENERAL		20,741,388
22020601	SECURITY SERVICES		4,254,644
22020603	OFFICE RENT		4,254,644
22020604	RESIDENTIAL RENT		10,636,609
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,275,599
22020701	FINANCIAL CONSULTING		2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,595,491
22020704	ENGINEERING SERVICES		638,197
22020705	ARCHITECTURAL SERVICES		850,929
220208	FUEL & LUBRICANTS - GENERAL		7,126,528
22020801	MOTOR VEHICLE FUEL COST		4,786,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		212,732
22020803	PLANT / GENERATOR FUEL COST		2,127,322
220209	FINANCIAL CHARGES - GENERAL		4,573,742
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
22020902	INSURANCE PREMIUM		4,254,644
220210	MISCELLANEOUS		16,358,980
22021001	REFRESHMENT & MEALS		2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		6,381,965



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		1,595,491
22021007	WELFARE PACKAGES		2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,999,558
2204	GRANTS AND CONTRIBUTIONS		8,509,287
220401	LOCAL GRANTS AND CONTRIBUTIONS		8,509,287
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		8,509,287
23	CAPITAL EXPENDITURE		571,439,381
2301	FIXED ASSETS PURCHASED		18,171,475
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,171,475
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,413,355
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,758,120
2302	CONSTRUCTION / PROVISION		420,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		420,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		420,000,000
2305	OTHER CAPITAL PROJECTS		133,267,906
230501	ACQUISITION OF NON TANGIBLE ASSETS		133,267,906
23050101	RESEARCH AND DEVELOPMENT		133,267,906
	TOTAL PERSONNEL		1,160,086,403
	TOTAL OVERHEAD		217,858,407
	TOTAL RECURRENT		1,377,944,810
	TOTAL CAPITAL		571,439,381
	TOTAL ALLOCATION		1,949,384,191
0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR NCAC HEADQUARTERS AND TEN (10) ZONAL OFFICES	NEW	12,413,355
NCAC002003253	PURCHASE OF AUDIO- VISUAL AND LIBRARY EQUIPMENT FOR SPECIALISED CULTURAL LIBRARIES, ABUJA	NEW	5,758,120
NCAC003003256	ESTABLISHMENT OF CULTURAL VILLAGE IN ABUJA	NEW	6,000,000
NCAC004003257	DEVELOPMENT OF NATIONAL CENTRE FOR ARTS, CULTURE AND TOURISM IN ABUJA	NEW	20,000,000
NCAC005003263	CONSTRUCTION OF NATIONAL CENTRE FOR CULTURAL ORIENTATION, TAMBUWAL, SOKOTO STATE	NEW	303,000,000
NCAC006003259	DEVELOPMENT OF NOLLYWOOD CULTURAL FILM VILLAGE, ANAMBRA STATE	NEW	45,000,000
NCAC007003271	CONSTRUCTION OF ORIENTAL CULTURAL CENTRE, IMO STATE	NEW	5,000,000
NCAC008003276	CONSTRUCTION OF NATIONAL CULTURAL CENTRE, YOBE STATE	NEW	3,000,000
NCAC009003282	CONSTRUCTION OF CULTURAL PALACE, IGBIRI POLO, RIVERS STATE	NEW	3,000,000
NCAC010003288	CONSTRUCTION OF CULTURAL PALACE, OTUKPO, BENUE STATE	NEW	5,000,000
NCAC011003337	CONSTRUCTION OF NATIONAL CENTRE FOR CULTURAL ACQUISITION, ANINRI, ENUGU STATE	NEW	5,000,000
NCAC012003347	ARTS AND CRAFTS SKILL ACQUISITION CENTRE, IKENNE, IJEBU-REMO	NEW	5,000,000
NCAC013003356	CONSTRUCTION OF CULTURE AND UNITY CENTRE, BIU, BORNO STATE	NEW	20,000,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NCAC014003362	NATIONAL RESEARCH CENTRE ON TEXTILE TRADITIONS AT OSHOGBO, OSUN STATE	NEW	5,000,000
NCAC015003367	NATIONAL RESEARCH CENTRE ON BOAT REGATTA TRADITIONS AT UYO, AKWA IBOM STATE	NEW	5,267,906
NCAC016003377	DEVELOPMENT OF CRAFT CENTRE AT IKARE, ONDO STATE	NEW	3,000,000
NCAC017003396	DEVELOPMENT OF CRAFT CENTRE AT KANO, KANO STATE	NEW	3,000,000
NCAC018003401	DEVELOPMENT OF CRAFT CENTRE AT SOKOTO, SOKOTO STATE	NEW	8,000,000
NCAC019003409	DEVELOPMENT OF NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS IN KADUNA, KADUNA STATE	NEW	5,000,000
NCAC020003418	DEVELOPMENT OF NATIONAL RESEARCH ON MASQUERADE TRADITIONS IN ENUGU, ENUGU STATE	NEW	5,000,000
NCAC021003424	MAINTENANCE/ IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES IN GETSO, KANO STATE	NEW	2,000,000
NCAC022003444	DEVELOPMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT IN GARBABI, TARABA STATE	NEW	2,000,000
NCAC023003455	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	NEW	30,000,000
NCAC024003475	AFRICAN ARTS AND CRAFTS (AFAC) EXPOAFRICAN ARTS AND CRAFTS (AFAC) EXPO	NEW	50,000,000
NCAC025003482	CRAFT DEVELOPMENT CENTRE/ INTERNATIONAL CRAFTS MARKET, CALABAR	NEW	15,000,000
0236005001	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		624,314,740
21	PERSONNEL COST		251,496,973
2101	SALARY		199,027,690
210101	SALARIES AND WAGES		199,027,690
21010101	SALARY		199,027,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,469,283
210201	ALLOWANCES		27,590,822
21020101	NON REGULAR ALLOWANCES		27,590,822
210202	SOCIAL CONTRIBUTIONS		24,878,461
21020201	NHIS		9,951,384
21020202	CONTRIBUTORY PENSION		14,927,077
22	OTHER RECURRENT COSTS		164,768,785
2202	OVERHEAD COST		164,768,785
220201	TRAVEL & TRANSPORT - GENERAL		18,082,235
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING /		2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,786,474
220202	UTILITIES - GENERAL		8,190,189
22020201	ELECTRICITY CHARGES		1,276,393
22020202	TELEPHONE CHARGES		4,254,644
22020203	INTERNET ACCESS CHARGES		2,127,322
22020205	WATER RATES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		9,572,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020302	BOOKS		2,659,152
22020303	NEWSPAPERS		1,276,393



2014			
20236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		319,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		4,872,134
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		617,490
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		55,318,305
22020501	LOCAL TRAINING/BLACK HISTORY MONTH CELEBRATION		55,318,305
220206	OTHER SERVICES - GENERAL		19,805,366
22020601	SECURITY SERVICES		10,636,609
22020603	OFFICE RENT		2,786,792
22020606	CLEANING & FUMIGATION SERVICES		6,381,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,446,420
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		1,914,590
220208	FUEL & LUBRICANTS - GENERAL		7,764,725
22020801	MOTOR VEHICLE FUEL COST		2,659,152
22020803	PLANT / GENERATOR FUEL COST		5,105,572
220209	FINANCIAL CHARGES - GENERAL		6,488,332
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,366
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		32,228,132
22021001	REFRESHMENT & MEALS		6,381,965
22021002	HONORARIUM & SITTING ALLOWANCE		14,145,896
22021003	PUBLICITY & ADVERTISEMENTS		5,318,305
22021006	POSTAGES & COURIER SERVICES		2,659,152
22021007	WELFARE PACKAGES		2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,595,491
23	CAPITAL EXPENDITURE		208,048,983
2301	FIXED ASSETS PURCHASED		63,048,983
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,048,983
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,946,594
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,102,389
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		75,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		75,000,000
23050101	RESEARCH AND DEVELOPMENT		75,000,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		251,496,973
	TOTAL OVERHEAD		164,768,785
	TOTAL RECURRENT		416,265,757
	TOTAL CAPITAL		208,048,983
	TOTAL ALLOCATION		624,314,740
0236005001	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	PROJECT NAME	TYPE	AMOUNT
CBAAC001002292	EQUIPMENT FOR PRESERVING BLACK AND AFRICAN ARTS, TREASURES, CULTURE AND TRANSPARENCIES	NEW	12,946,594
CBAAC002002303	TRANSFER OF TAPES TO DIGITAL FORMATS	NEW	10,000,000
CBAAC003002315	PURCHASE OF SPECIALISED BOOKS, JOURNALS AND PERIODICALS FOR FULL EQUIPMENT OF CBAAC, LIBRARIES AT HEADQUARTERS AND OUTSTATIONS	ONGOING	40,102,389
CBAAC004002328	ESTABLISHMENT/ EQUIPPING OF OUTREACH CENTRES IN LAFIA AND SOKOTO	NEW	10,000,000
CBAAC006002378	AUGMENTATION OF THE CENTRE'S COLLECTIONS (ARTWORKS, ARTEFACTS AND ARCHIVAL MATERIALS)	NEW	20,000,000
CBAAC007002393	RESTORATION AND REHABILITATION OF CBAAC MUSEUM	NEW	20,000,000
CBAAC009002422	HALL OF FAME - EQUIPPING AND DOCUMENTATION OF HONOREES	NEW	20,000,000
CBAAC010002435	HOSTING OF INTERNATIONAL CONFERENCE AND PUBLICATION OF PROCEEDINGS ON BLACK AND AFRICAN ARTS AND CULTURE	NEW	25,000,000
CBAAC010002436	ROUND TABLE ON NIGERIA POLICY TOWARDS THE AU 6TH REGION (DIASPORA)	NEW	50,000,000
0236006001	NATIONAL TROUPE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,253,089
21	PERSONNEL COST		172,223,026
2101	SALARY		130,348,537
210101	SALARIES AND WAGES		130,348,537
21010101	SALARY		130,348,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,874,489
210201	ALLOWANCES		25,580,922
21020101	NON REGULAR ALLOWANCES		25,580,922
210202	SOCIAL CONTRIBUTIONS		16,293,567
21020201	NHIS		6,517,427
21020202	CONTRIBUTORY PENSION		9,776,140
22	OTHER RECURRENT COSTS		134,391,700
2202	OVERHEAD COST		134,391,700
220201	TRAVEL & TRANSPORT - GENERAL		40,582,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,082,825
220202	UTILITIES - GENERAL		5,300,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		10,592,527



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020303	NEWSPAPERS		342,527
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		27,006,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,206,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		6,810,139
22020501	LOCAL TRAINING		2,600,000
22020502	INTERNATIONAL TRAINING		4,210,139
220206	OTHER SERVICES - GENERAL		14,600,000
22020601	SECURITY SERVICES		4,600,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING & FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		12,500,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		12,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,500,000
23	CAPITAL EXPENDITURE		103,638,363
2301	FIXED ASSETS PURCHASED		13,207,036
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,207,036
23010130	PURCHASE OF RECREATIONAL FACILITIES		13,207,036
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,000,000
2305	OTHER CAPITAL PROJECTS		80,431,327
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,431,327
23050101	RESEARCH AND DEVELOPMENT		80,431,327
	TOTAL PERSONNEL		172,223,026
	TOTAL OVERHEAD		134,391,700
	TOTAL RECURRENT		306,614,726
	TOTAL CAPITAL		103,638,363
	TOTAL ALLOCATION		410,253,089
0236006001	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NTN001003152	PURCHASE OF COSTUMES	NEW	5,000,000
NTN002003153	PURCHASE OF REHEARSAL KITS	NEW	3,500,000
NTN003003154	PURCHASE OF PROPS	NEW	4,707,036
NTN004003235	PLAYREADING OF NEW PLAYWRITE WORKS	NEW	3,000,000
NTN005003238	UNIVERSITY CIRCUITS (A GOWN IN TOWN ACADEMIC SYNAGY BETWEEN STAKEHOLDERS, THE IVORY TOWER AND THE GENERAL PUBLIC).	NEW	7,000,000
NTN006003243	PRODUCTION OF DANCE, DRAMA AND MUSIC (LOCAL AND INTERNATIONAL PRODUCTIONS)	NEW	30,431,327
NTN007003245	CHILDREN THEATRE/CREATIVE STATION, PUPPETORY AND PLAY MAKING	NEW	10,000,000
NTN007003246	REPRODUCTION/MODERNISATION AND CUSTOMISATION OF NKPOKITI DANCE TROUPE INTO INTERNATIONAL DANCE BRAND	NEW	40,000,000
0236007001	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		697,019,732
21	PERSONNEL COST		333,981,912
2101	SALARY		252,117,314
210101	SALARIES AND WAGES		252,117,314
21010101	SALARY		252,117,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,864,597
210201	ALLOWANCES		50,349,933
21020101	NON REGULAR ALLOWANCES		50,349,933
210202	SOCIAL CONTRIBUTIONS		31,514,664
21020201	NHIS		12,605,866
21020202	CONTRIBUTORY PENSION		18,908,799
22	OTHER RECURRENT COSTS		151,786,245
2202	OVERHEAD COST		151,786,245
220201	TRAVEL & TRANSPORT - GENERAL		10,414,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,414,184
220202	UTILITIES - GENERAL		40,369,296
22020201	ELECTRICITY CHARGES		37,889,728
22020202	TELEPHONE CHARGES		619,892
22020203	INTERNET ACCESS CHARGES		619,892
22020206	SEWERAGE CHARGES		1,239,784
220203	MATERIALS & SUPPLIES - GENERAL		3,409,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,275,243
22020304	MAGAZINES & PERIODICALS		743,870
22020306	PRINTING OF SECURITY DOCUMENTS		805,859
220204	MAINTENANCE SERVICES - GENERAL		41,452,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,735,697
22020402	MAINTENANCE OF OFFICE FURNITURE		619,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,997,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,239,784
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,859,676
220206	OTHER SERVICES - GENERAL		16,397,838
22020606	CLEANING & FUMIGATION SERVICES		16,397,838
220208	FUEL & LUBRICANTS - GENERAL		28,970,075



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,239,784
22020803	PLANT / GENERATOR FUEL COST		27,730,291
220209	FINANCIAL CHARGES - GENERAL		433,924
22020901	BANK CHARGES (OTHER THAN INTEREST)		433,924
220210	MISCELLANEOUS		10,339,243
22021001	REFRESHMENT & MEALS		1,239,784
22021003	PUBLICITY & ADVERTISEMENTS		1,859,676
22021006	POSTAGES & COURIER SERVICES		309,946
22021007	WELFARE PACKAGES		6,929,838
23	CAPITAL EXPENDITURE		211,251,576
2301	FIXED ASSETS PURCHASED		211,251,576
230101	PURCHASE OF FIXED ASSETS - GENERAL		211,251,576
23010107	PURCHASE OF TRUCKS		26,251,576
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		115,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		70,000,000
	TOTAL PERSONNEL		333,981,912
	TOTAL OVERHEAD		151,786,245
	TOTAL RECURRENT		485,768,156
	TOTAL CAPITAL		211,251,576
	TOTAL ALLOCATION		697,019,732
0236007001	NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE	AMOUNT
NT0001003145	PURCHASE OF TRACTORS FOR CUTTING OF GRASS AT NATIONAL THEATRE	NEW	26,251,576
NT0002003148	PURCHASE & INSTALLATION OF SOUND EQUIPMENT FOR CINEMA HALL 1	NEW	30,000,000
NT0003003149	PURCHASE & INSTALLATION OF SOUND EQUIPMENT FOR CINEMA HALL 2	NEW	35,000,000
NT0004003150	PRODUCTION AND EXHIBITION OF KANO WOOD FILMS FOR MULTI-CULTURAL PROMOTIONS AND MARKETING ACROSS AFRICA		50,000,000
NT0005003151	PURCHASE & INSTALLATION OF LIGHTING EQUIPMENT FOR CINEMA HALL 1	NEW	35,000,000
NT0006003152	PURCHASE & INSTALLATION OF LIGHTING EQUIPMENT FOR CINEMA HALL 2	NEW	35,000,000
0236008001	NATIONAL GALLERY OF ART		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,002,005,352
21	PERSONNEL COST		1,231,209,569
2101	SALARY		973,122,049
210101	SALARIES AND WAGES		973,122,049
21010101	SALARY		973,122,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		258,087,520
210201	ALLOWANCES		136,447,264
21020101	NON REGULAR ALLOWANCES		136,447,264
210202	SOCIAL CONTRIBUTIONS		121,640,256
21020201	NHIS		48,656,102
21020202	CONTRIBUTORY PENSION		72,984,154
22	OTHER RECURRENT COSTS		310,898,146
2202	OVERHEAD COST		310,898,146



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		48,886,733
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,818,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,782,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,036,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,248,720
220202	UTILITIES - GENERAL		12,419,709
22020201	ELECTRICITY CHARGES		3,963,737
22020202	TELEPHONE CHARGES		2,642,491
22020203	INTERNET ACCESS CHARGES		3,435,239
22020205	WATER RATES		1,585,495
22020206	SEWERAGE CHARGES		792,747
220203	MATERIALS & SUPPLIES - GENERAL		73,373,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES/CREATIVE WORK OF ART		28,212,457
22020302	AQUISITION OF SPECIALISED CREATIVE AND VISUAL ART BOOKS FOR EQUIPMENT OF NGA LIBRARY AND OUTSTATIONS		24,326,483
22020303	NEWSPAPERS		1,321,246
22020304	MAGAZINES & PERIODICALS		1,981,869
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,963,737
22020310	TEACHING AIDS / INSTRUCTION MATERIALS/ARTS EXHIBITION AND CREATIVE ART TALENT TOURNAMENT IN AKURE SOUTH, ONDO STATE		13,567,363
220204	MAINTENANCE SERVICES - GENERAL		23,288,642
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,816,083
22020402	MAINTENANCE OF OFFICE FURNITURE		2,642,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,126,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,711,013
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,281,608
22020406	OTHER MAINTENANCE SERVICES		1,711,013
220205	TRAINING - GENERAL		16,525,876
22020501	LOCAL TRAINING		10,854,948
22020502	INTERNATIONAL TRAINING		5,670,928
220206	OTHER SERVICES - GENERAL		24,810,351
22020601	SECURITY SERVICES		10,266,079
22020603	OFFICE RENT		4,278,194
22020606	CLEANING & FUMIGATION SERVICES		10,266,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,088,768
22020701	FINANCIAL CONSULTING		10,569,965
22020702	INFORMATION TECHNOLOGY CONSULTING		4,201,561
22020703	LEGAL SERVICES		1,711,013
22020708	BUDGET PREPARATION		6,606,228
220208	FUEL & LUBRICANTS - GENERAL		12,366,860
22020801	MOTOR VEHICLE FUEL COST		11,045,614
22020803	PLANT / GENERATOR FUEL COST		1,321,246
220209	FINANCIAL CHARGES - GENERAL		8,555,066
22020902	INSURANCE PREMIUM		6,844,053
22020904	OTHER CRF BANK CHARGES		1,711,013
220210	MISCELLANEOUS		62,707,588



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		4,278,194
22021002	HONORARIUM & SITTING ALLOWANCE		20,204,449
22021003	PUBLICITY & ADVERTISEMENTS		5,133,039
22021007	WELFARE PACKAGES		20,307,534
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,278,194
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,567,180
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,975,262
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,963,737
2203	LOANS AND ADVANCES		598,524
220301	STAFF LOANS & ADVANCES		598,524
22030106	SPETACLE ADVANCES		598,524
2204	GRANTS AND CONTRIBUTIONS		4,276,872
220401	LOCAL GRANTS AND CONTRIBUTIONS		4,276,872
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		4,276,872
23	CAPITAL EXPENDITURE		459,897,637
2301	FIXED ASSETS PURCHASED		29,012,672
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,012,672
23010105	PURCHASE OF MOTOR VEHICLES		24,012,672
23010106	PURCHASE OF OFFICE MATERIAL AND SUPPLIES		5,000,000
2302	CONSTRUCTION / PROVISION		153,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		153,000,000
2303	REHABILITATION / REPAIRS		54,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,600,000
2305	OTHER CAPITAL PROJECTS		223,284,965
230501	ACQUISITION OF NON TANGIBLE ASSETS		223,284,965
23050103	MONITORING AND EVALUATION		93,284,965
23050104	ANNIVASARIES/CELEBRATIONS		130,000,000
	TOTAL PERSONNEL		1,231,209,569
	TOTAL OVERHEAD		310,898,146
	TOTAL RECURRENT		1,542,107,715
	TOTAL CAPITAL		459,897,637
	TOTAL ALLOCATION		2,002,005,352
0236008001	NATIONAL GALLERY OF ART		
CODE	PROJECT NAME	TYPE	AMOUNT
NGA001003511	PURCHASE OF MOTOR VEHICLES	NEW	24,012,672
NGA001003512	PURCHASE OF OFFICE MATERIAL AND SUPPLIES		5,000,000
NGA002003519	DEVELOPMENT OF NUPE GALLERY OF ART AND CULTURAL CENTRE, NIGER STATE	NEW	32,000,000
NGA003003528	DEVELOPMENT/CONSTRUCTION OF ORIENTAL HERRITAGE GALLERY, MBUTU, OWERRI, IMO STATE.	NEW	12,000,000
NGA004003534	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, UKPOR, NNEWI SOUTH, ANAMBRA STATE.	NEW	12,000,000
NGA005003543	DEVELOPMENT/CONSTRUCTION OF KUNINI GALLERY OF ART, KUNINI-LAU, TARABA STATE.	NEW	2,000,000
NGA006003548	COMPLETION OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY, AKPU, ORUMBA SOUTH, ANAMBRA STATE.	NEW	42,000,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NGA007003556	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, OKOH, ANAMBRA STATE.	NEW	27,000,000
NGA008003562	CONSTRUCTION OF WORKSHOPS/STUDIOS, PORTHARCOURT	NEW	8,000,000
NGA009003565	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - ABEOKUTA	NEW	6,000,000
NGA010003569	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - GOMBE	NEW	6,000,000
NGA011003574	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - AWKA	NEW	6,000,000
NGA012003702	RENOVATION OF BAUCHI OFFICE	NEW	2,600,000
	REHABILITATION/REPAIRS OF OFFICE BUILDING		40,000,000
	TECHNING AIDS/INSTRUCURAL MATERIALS FOR TALENT HUNT IN BAUCHI STATE		10,000,000
NGA013003706	RENOVATION OF GOMBE OFFICE	NEW	2,000,000
NGA014003711	COMMISSIONING OF NUPE GALLERY OF ART & CULTURE CENTRE AND ART EXHIBITION	NEW	61,600,000
NGA015003715	COMMISSIONING OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY/ ART EXHIBITION, AKPU	NEW	31,684,965
NGA016003717	NATIONAL ART FAIR/EXHIBITION - KADUNA	NEW	10,000,000
NGA017003720	NATIONAL ART FAIR/EXHIBITION - ENUGU	NEW	10,000,000
NGA018003725	INTERNATIONAL ART EXPO, LAGOS	NEW	15,000,000
NGA019003729	NATIONAL VISUAL ART COMPETITION	NEW	20,000,000
NGA020003734	DISTINGUISHED ANNUAL LECTURE/ NATIONAL SYMPOSIUM ON ARTS	NEW	10,000,000
NGA021003739	NATIONAL VISUAL ART WORLD TOUR (NIVATOUR)	NEW	15,000,000
NGA021003740	ADAMAWA HERITAGE/ART EXHIBITION	NEW	50,000,000
0236009001	NATIONAL WAR MUSEUM - UMUHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,465,325
21	PERSONNEL COST		75,687,416
2101	SALARY		59,704,467
210101	SALARIES AND WAGES		59,704,467
21010101	SALARY		59,704,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,982,949
210201	ALLOWANCES		8,519,891
21020101	NON REGULAR ALLOWANCES		8,519,891
210202	SOCIAL CONTRIBUTIONS		7,463,058
21020201	NHIS		2,985,223
21020202	CONTRIBUTORY PENSION		4,477,835
22	OTHER RECURRENT COSTS		16,777,909
2202	OVERHEAD COST		16,777,909
220201	TRAVEL & TRANSPORT - GENERAL		5,017,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,655,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,899,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		408,305
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,644
220202	UTILITIES - GENERAL		1,018,197
22020201	ELECTRICITY CHARGES		622,462
22020202	TELEPHONE CHARGES		111,253
22020203	INTERNET ACCESS CHARGES		138,107



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		146,374
220203	MATERIALS & SUPPLIES - GENERAL		1,812,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		736,609
22020302	BOOKS		326,999
22020303	NEWSPAPERS		191,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,870
22020306	PRINTING OF SECURITY DOCUMENTS		39,494
22020309	UNIFORMS & OTHER CLOTHING		67,601
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,630
220204	MAINTENANCE SERVICES - GENERAL		1,454,509
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		264,281
22020402	MAINTENANCE OF OFFICE FURNITURE		243,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		502,330
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		196,954
220205	TRAINING - GENERAL		1,712,053
22020501	LOCAL TRAINING		1,425,435
22020502	INTERNATIONAL TRAINING		286,618
220206	OTHER SERVICES - GENERAL		1,231,333
22020601	SECURITY SERVICES		265,277
22020606	CLEANING & FUMIGATION SERVICES		966,056
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,093,260
22020701	FINANCIAL CONSULTING		472,686
22020702	INFORMATION TECHNOLOGY CONSULTING		364,421
22020703	LEGAL SERVICES		256,153
220208	FUEL & LUBRICANTS - GENERAL		921,101
22020801	MOTOR VEHICLE FUEL COST		605,977
22020803	PLANT / GENERATOR FUEL COST		315,124
220209	FINANCIAL CHARGES - GENERAL		331,111
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,128
22020902	INSURANCE PREMIUM		262,983
220210	MISCELLANEOUS		1,699,570
22021001	REFRESHMENT & MEALS		59,086
22021002	HONORARIUM & SITTING ALLOWANCE		239,605
22021003	PUBLICITY & ADVERTISEMENTS		603,031
22021006	POSTAGES & COURIER SERVICES		101,414
22021007	WELFARE PACKAGES		118,173
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		248,518
22021009	SPORTING ACTIVITIES		329,742
2203	LOANS AND ADVANCES		79,703
220301	STAFF LOANS & ADVANCES		79,703
22030105	CORRESPONDENCE ADVANCES		79,703
2204	GRANTS AND CONTRIBUTIONS		406,456
220401	LOCAL GRANTS AND CONTRIBUTIONS		177,946
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		177,946
220402	FOREIGN GRANTS AND CONTRIBUTIONS		228,510
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		228,510
	TOTAL PERSONNEL		75,687,416



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		16,777,909
	TOTAL RECURRENT		92,465,325
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		92,465,325
0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,409,774,471
21	PERSONNEL COST		1,083,179,947
2101	SALARY		954,282,601
210101	SALARIES AND WAGES		954,282,601
21010101	SALARY		954,282,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,897,346
210201	ALLOWANCES		10,996,236
21020101	NON REGULAR ALLOWANCES		10,996,236
210202	SOCIAL CONTRIBUTIONS		117,901,110
21020201	NHIS		47,160,444
21020202	CONTRIBUTORY PENSION		70,740,666
22	OTHER RECURRENT COSTS		162,989,606
2202	OVERHEAD COST		162,989,606
220201	TRAVEL & TRANSPORT - GENERAL		23,405,377
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,798,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		530,887
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		717,620
220202	UTILITIES - GENERAL		5,202,689
22020201	ELECTRICITY CHARGES		1,061,773
22020202	TELEPHONE CHARGES		212,355
22020203	INTERNET ACCESS CHARGES		2,123,546
22020205	WATER RATES		743,241
22020206	SEWERAGE CHARGES		1,061,773
220203	MATERIALS & SUPPLIES - GENERAL		57,133,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,457,484
22020302	BOOKS		106,177
22020303	NEWSPAPERS		106,177
22020304	MAGAZINES & PERIODICALS		212,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,592,660
22020306	PRINTING OF SECURITY DOCUMENTS		3,503,852
22020307	DRUGS & MEDICAL SUPPLIES		212,355
22020308	FIELD & CAMPING MATERIALS SUPPLIES		17,287,571
22020309	UNIFORMS & OTHER CLOTHING		212,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS/NEW BOARD'S STRATEGIC REPOSITIONING AGENDA		20,318,532
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,123,546
220204	MAINTENANCE SERVICES - GENERAL		4,353,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		530,887
22020402	MAINTENANCE OF OFFICE FURNITURE		2,654,433
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		318,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,532



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		318,532
22020406	OTHER MAINTENANCE SERVICES		212,355
220205	TRAINING - GENERAL		9,889,616
22020501	LOCAL TRAINING		4,247,093
22020502	INTERNATIONAL TRAINING		5,642,523
220206	OTHER SERVICES - GENERAL		36,779,793
22020601	SECURITY SERVICES		20,544,330
22020606	CLEANING & FUMIGATION SERVICES		16,235,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,185,320
22020701	FINANCIAL CONSULTING		3,185,320
220208	FUEL & LUBRICANTS - GENERAL		3,291,497
22020801	MOTOR VEHICLE FUEL COST		2,654,433
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		530,887
22020803	PLANT / GENERATOR FUEL COST		106,177
220209	FINANCIAL CHARGES - GENERAL		4,247,093
22020902	INSURANCE PREMIUM		4,247,093
220210	MISCELLANEOUS		15,501,889
22021001	REFRESHMENT & MEALS		1,592,660
22021002	HONORARIUM & SITTING ALLOWANCE		7,963,299
22021003	PUBLICITY & ADVERTISEMENTS		2,123,546
22021004	MEDICAL EXPENSES		212,355
22021006	POSTAGES & COURIER SERVICES		212,355
22021007	WELFARE PACKAGES		637,064
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		530,887
22021009	SPORTING ACTIVITIES		318,532
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		318,532
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		530,887
22021031	CURRICULUM DEVELOPMENT		1,061,773
23	CAPITAL EXPENDITURE		163,604,918
2301	FIXED ASSETS PURCHASED		70,604,918
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,604,918
23010101	PURCHASE / ACQUISITION OF LAND		10,491,439
23010105	PURCHASE OF MOTOR VEHICLES FOR BOARD & SENIOR MANAGEMENT OPERATION		21,113,479
23010108	PURCHASE OF BUSES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,000,000
23010120	PURCHASE OF Canteen / Kitchen Equipment		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		24,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
2303	REHABILITATION / REPAIRS		10,000,000



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CODE	LINE ITEM	AMOUNT =N=	
0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
2305	OTHER CAPITAL PROJECTS		59,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,000,000
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050103	MONITORING AND EVALUATION		2,000,000
23050104	ANNIVASARIES/CELEBRATIONS		2,000,000
	TOTAL PERSONNEL		1,083,179,947
	TOTAL OVERHEAD		162,989,606
	TOTAL RECURRENT		1,246,169,553
	TOTAL CAPITAL		163,604,918
	TOTAL ALLOCATION		1,409,774,471
0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
NIHOTO001003862	PURCHASE / ACQUISITION OF LAND	NEW	10,491,439
NIHOTO002003918	PURCHASE OF MOTOR VEHICLES FOR BOARD & SENIOR MANAGEMENT OPERATION	NEW	21,113,479
NIHOTO003003922	PURCHASE OF BUSES	NEW	10,000,000
NIHOTO004003925	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,000,000
NIHOTO005003928	PURCHASE OF COMPUTERS FOR NICO ZONAL AND STATE OFFICES	NEW	4,000,000
NIHOTO006003932	PURCHASE OF PHOTOCOPYING MACHINES	NEW	4,000,000
NIHOTO007003936	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	5,000,000
NIHOTO008003940	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	2,000,000
NIHOTO009003947	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,000,000
NIHOTO010003950	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
NIHOTO011003956	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	5,000,000
NIHOTO012003964	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	4,000,000
NIHOTO013003982	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
NIHOTO015003990	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	4,000,000
NIHOTO016003992	REHABILITATION / REPAIRS - LIBRARIES	NEW	2,000,000
NIHOTO017003995	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	4,000,000
NIHOTO018003998	RESEARCH AND DEVELOPMENT	NEW	5,000,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIHOTO019004001	TRAINING YOUNG GRADUATES ON HOSPITALITY MANAGEMENT AND CATERING IN ORUMBA, ANAMBRA STATE		50,000,000
NIHOTO019004004	MONITORING AND EVALUATION	NEW	2,000,000
NIHOTO020004005	ANNIVERSARIES/CELEBRATIONS	NEW	2,000,000
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,458,815,634
21	PERSONNEL COST		1,005,359,233
2101	SALARY		894,883,066
210101	SALARIES AND WAGES		894,883,066
21010101	SALARY		894,883,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,476,168
210202	SOCIAL CONTRIBUTIONS		110,476,168
21020201	NHIS		44,190,467
21020202	CONTRIBUTORY PENSION		66,285,701
22	OTHER RECURRENT COSTS		296,802,204
2202	OVERHEAD COST		296,802,204
220201	TRAVEL & TRANSPORT - GENERAL		91,428,413
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,132,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,151,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,068,036
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,075,869
220202	UTILITIES - GENERAL		13,241,728
22020201	ELECTRICITY CHARGES		3,611,380
22020202	TELEPHONE CHARGES		3,611,380
22020203	INTERNET ACCESS CHARGES		2,407,587
22020205	WATER RATES		1,805,690
22020206	SEWERAGE CHARGES		1,805,690
220203	MATERIALS & SUPPLIES - GENERAL		16,853,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,018,967
22020302	BOOKS		2,407,587
22020303	NEWSPAPERS		1,805,690
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,611,380
22020309	UNIFORMS & OTHER CLOTHING		601,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,407,587
220204	MAINTENANCE SERVICES - GENERAL		69,820,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,611,380
22020402	MAINTENANCE OF OFFICE FURNITURE		3,611,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,611,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,611,380
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,018,967
22020406	OTHER MAINTENANCE SERVICES		49,355,531
220205	TRAINING - GENERAL		25,720,551
22020501	LOCAL TRAINING		20,094,836
22020502	INTERNATIONAL TRAINING		5,625,715
220206	OTHER SERVICES - GENERAL		35,511,906



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		9,028,451
22020603	OFFICE RENT		18,056,902
22020606	CLEANING & FUMIGATION SERVICES		8,426,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,028,451
22020701	FINANCIAL CONSULTING		4,815,174
22020702	INFORMATION TECHNOLOGY CONSULTING		2,407,587
22020703	LEGAL SERVICES		1,203,793
22020708	BUDGET PREPARATION		601,897
220208	FUEL & LUBRICANTS - GENERAL		7,824,657
22020801	MOTOR VEHICLE FUEL COST		3,611,380
22020803	PLANT / GENERATOR FUEL COST		4,213,277
220209	FINANCIAL CHARGES - GENERAL		3,009,484
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,897
22020902	INSURANCE PREMIUM		1,805,690
22020904	OTHER CRF BANK CHARGES		601,897
220210	MISCELLANEOUS		24,002,749
22021001	REFRESHMENT & MEALS		3,611,380
22021002	HONORARIUM & SITTING ALLOWANCE		7,222,761
22021003	PUBLICITY & ADVERTISEMENTS		3,611,380
22021006	POSTAGES & COURIER SERVICES		361,138
22021007	WELFARE PACKAGES		6,788,503
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,407,587
2203	LOANS AND ADVANCES		361,138
220301	STAFF LOANS & ADVANCES		361,138
22030106	SPETACLE ADVANCES		361,138
23	CAPITAL EXPENDITURE		156,654,196
2301	FIXED ASSETS PURCHASED		85,382,118
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,382,118
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010101	PURCHASE / ACQUISITION OF LAND		40,382,118
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
2303	REHABILITATION / REPAIRS		13,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,000,000
2305	OTHER CAPITAL PROJECTS		58,272,078
230501	ACQUISITION OF NON TANGIBLE ASSETS/PROJECT VEHICLES		58,272,078
23050101	RESEARCH AND DEVELOPMENT		58,272,078
	TOTAL PERSONNEL		1,005,359,233
	TOTAL OVERHEAD		296,802,204
	TOTAL RECURRENT		1,302,161,438
	TOTAL CAPITAL		126,654,196
	TOTAL ALLOCATION		1,428,815,634
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NICO011003854	PURCHASE OF PROJECT VEHICLES	NEW	30,000,000
NICO001003748	PRELIMINARY WORK ON SITE	NEW	40,382,118



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NICO002003756	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR NICO ZONAL AND STATE OFFICES	NEW	9,000,000
NICO003003761	PURCHASE OF COMPUTERS FOR NICO ZONAL AND STATE OFFICES	NEW	3,000,000
NICO004003765	PURCHASE OF COMPUTER PRINTERS NICO ZONAL AND STATE OFFICES	NEW	1,000,000
NICO005003821	PURCHASE OF LIBRARY BOOKS & EQUIPMENT NICO ZONAL AND STATE OFFICES	NEW	2,000,000
NICO006003826	REHABILITATION / REPAIRS OF NICO OFFICE BUILDINGS	NEW	13,000,000
NICO007003832	INDIGENOUS LANGUAGE PROGRAMME FCT, LAGOS/SIX-GEO-POLITICAL ZONES	NEW	35,272,078
NICO0080038	DOCUMENTATION OF RESEARCH, WORKSHOP & CONFERENCE PAPERS IN ZONAL AND STATE OFFICES	NEW	4,000,000
NICO009003842	RESEARCH INTO TANGIBLE AND INTANGIBLE HERITAGE IN ZONAL AND STATE OFFICES	NEW	10,000,000
NICO010003849	CULTURAL CLUB PROGRAMMES FCT AND LAGOS	NEW	4,000,000
NICO011003853	MEDIA WORKSHOPS FCT	NEW	5,000,000
0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,286,677
21	PERSONNEL COST		99,781,848
2101	SALARY		88,694,976
210101	SALARIES AND WAGES		88,694,976
21010101	SALARY		88,694,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,086,872
210202	SOCIAL CONTRIBUTIONS		11,086,872
21020201	NHIS		4,434,749
21020202	CONTRIBUTORY PENSION		6,652,123
22	OTHER RECURRENT COSTS		11,504,829
2202	OVERHEAD COST		11,504,829
220201	TRAVEL & TRANSPORT - GENERAL		3,249,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		856,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,499,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		211,121
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		682,580
220202	UTILITIES - GENERAL		733,139
22020201	ELECTRICITY CHARGES		321,855
22020202	TELEPHONE CHARGES		193,113
22020203	INTERNET ACCESS CHARGES		71,411
22020205	WATER RATES		146,760
220203	MATERIALS & SUPPLIES - GENERAL		1,377,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,876
22020302	BOOKS		169,081
22020303	NEWSPAPERS		136,972
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,166
22020306	PRINTING OF SECURITY DOCUMENTS		247,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES		174,771
22020309	UNIFORMS & OTHER CLOTHING		34,954
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		104,773
220204	MAINTENANCE SERVICES - GENERAL		1,118,298



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		502,872
22020402	MAINTENANCE OF OFFICE FURNITURE		125,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		259,739
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,954
22020405	MAINTENANCE OF PLANTS/GENERATORS		101,838
220205	TRAINING - GENERAL		1,293,671
22020501	LOCAL TRAINING		1,145,470
22020502	INTERNATIONAL TRAINING		148,201
220206	OTHER SERVICES - GENERAL		1,385,866
22020601	SECURITY SERVICES		394,475
22020603	OFFICE RENT		491,876
22020606	CLEANING & FUMIGATION SERVICES		499,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		565,289
22020701	FINANCIAL CONSULTING		244,410
22020702	INFORMATION TECHNOLOGY CONSULTING		188,430
22020703	LEGAL SERVICES		132,449
220208	FUEL & LUBRICANTS - GENERAL		476,270
22020801	MOTOR VEHICLE FUEL COST		313,330
22020803	PLANT / GENERATOR FUEL COST		162,940
220209	FINANCIAL CHARGES - GENERAL		171,207
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,227
22020902	INSURANCE PREMIUM		135,979
220210	MISCELLANEOUS		879,309
22021001	REFRESHMENT & MEALS		30,552
22021002	HONORARIUM & SITTING ALLOWANCE		123,892
22021003	PUBLICITY & ADVERTISEMENTS		311,808
22021006	POSTAGES & COURIER SERVICES		52,955
22021007	WELFARE PACKAGES		61,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		128,500
22021009	SPORTING ACTIVITIES		170,500
2203	LOANS AND ADVANCES		41,212
220301	STAFF LOANS & ADVANCES		41,212
22030105	CORRESPONDENCE ADVANCES		41,212
2204	GRANTS AND CONTRIBUTIONS		214,218
220401	LOCAL GRANTS AND CONTRIBUTIONS		92,011
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		92,011
220402	FOREIGN GRANTS AND CONTRIBUTIONS		122,207
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		122,207
	TOTAL PERSONNEL		99,781,848
	TOTAL OVERHEAD		11,504,829
	TOTAL RECURRENT		111,286,677
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		111,286,677
0236017001	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,701,861,484
21	PERSONNEL COST		5,010,901,253
2101	SALARY		4,454,134,447



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		4,454,134,447
21010101	SALARY		4,454,134,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		556,766,806
210202	SOCIAL CONTRIBUTIONS		556,766,806
21020201	NHIS		222,706,722
21020202	CONTRIBUTORY PENSION		334,060,084
22	OTHER RECURRENT COSTS		496,568,588
2202	OVERHEAD COST		361,552,588
220201	TRAVEL & TRANSPORT - GENERAL		98,704,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,204,194
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		7,265,137
22020201	ELECTRICITY CHARGES		2,537,258
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		384,175
22020206	SEWERAGE CHARGES		843,704
220203	MATERIALS & SUPPLIES - GENERAL		46,090,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,319,017
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		771,859
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		3,700,000
220205	TRAINING - GENERAL		19,477,608
22020501	LOCAL TRAINING		17,450,000
22020502	INTERNATIONAL TRAINING		2,027,608
220206	OTHER SERVICES - GENERAL		20,100,000
22020601	SECURITY SERVICES		11,600,000
22020606	CLEANING & FUMIGATION SERVICES		8,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,547,000
22020701	FINANCIAL CONSULTING		25,547,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,216,711
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		15,216,711
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		67,751,062



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		17,000,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		16,151,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		7,000,000
2204	GRANTS AND CONTRIBUTIONS		135,016,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		135,016,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		70,000,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		65,016,000
23	CAPITAL EXPENDITURE		1,194,391,642
2301	FIXED ASSETS PURCHASED		1,028,977,417
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,028,977,417
23010105	PURCHASE OF MOTOR VEHICLES		15,352,770
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,723,929
23010113	PURCHASE OF COMPUTERS		527,125,768
23010114	PURCHASE OF COMPUTER PRINTERS		4,412,984
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,361,965
23010128	PURCHASE OF SECURITY EQUIPMENT		475,000,000
2302	CONSTRUCTION / PROVISION		23,619,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,619,647
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,619,647
2305	OTHER CAPITAL PROJECTS		141,794,579
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,794,579
23050101	RESEARCH AND DEVELOPMENT		141,794,579
	TOTAL PERSONNEL		5,010,901,253
	TOTAL OVERHEAD		496,568,588
	TOTAL RECURRENT		5,507,469,841
	TOTAL CAPITAL		1,194,391,642
	TOTAL ALLOCATION		6,701,861,484
0236017001	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NOA0001004216	PROGRAMME VEHICLES (10 STATE OFFICES)	NEW	15,352,770
NOA0002004219	HEADQUARTERS/STATE OFFICES	NEW	4,723,929
NOA0003004222	DESKTOPS/LAPTOPS (HEADQUARTERS/STATES)	NEW	2,125,768
NOA0004004237	COMPUTER PRINTERS (HEADQUARTER/STATES)	NEW	4,412,984
NOA0005004241	PHOTOCOPIERS (HEADQUARTERS/STATES)	NEW	2,361,965
NOA0006004247	HEADQUARTES, OSUN, KOGI AND NASARAWA STATES	NEW	23,619,647
NOA0007004254	RAISNG INTEGRITY STANDARD IN THE NIGERIAN SOCIETY - SENSITIZATION CAMPAIGN AGAINST HARMFUL CULTURAL/SOCIAL PRACTICES - CAMPAIGN AGAINST VANDALIZATION OF PUBLIC INFRASTRUCTURE	NEW	11,886,523
NOA0008004261	CIVIC/VOTER EDUCATION CAMPAIGN FOR 2015 GENERAL ELECTIONS	NEW	20,171,788
NOA0009004266	PROMOTING NIGERIA'S NATIONAL SYMBOLS	NEW	8,266,876
NOA0010004269	CIVIC/POLITICAL EDUCATION PROGRAMME FOR YOUTH DEVELOPMENT AND WOMEN EMPOWERMENT	NEW	11,809,823
NOA0011004275	COMMUNITY DIALOGUE FOR PEACE AND SECURITY	NEW	11,809,823



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NOA0012004281	PROMOTING THE TENETS FOR SOCIAL JUSTICE AND RULE OF LAW	NEW	11,809,823
NOA0013004291	TRAINING/CAPACITY-BUILDING AND KITTING OF COMMUNITY SUPPORT BRIGADE (CSB) VOLUNTEERS	NEW	10,628,841
NOA0014004296	PROMOTING NIGERIA'S CORE VALUES - DO THE RIGHT THING: CAMPUS FOCUS STUDENTS RE-ORIENTATION PROGRAMME	NEW	20,619,647
NOA0015004302	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES - PUBLICISING THE FREEDOM OF INFORMATION ACT, 2011 AT THE GRASSROOTS	NEW	20,619,647
NOA0016004307	ZONAL WORKSHOPS/CAPACITY-BUILDING FORUM FOR CHIEF ORIENTATION AND MOBILISATION OFFICERS (COMOS) AND OTHER NOA FIELD OFFICERS	NEW	14,171,788
NOA0017008899	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES - PUBLICISING THE FREEDOM OF INFORMATION ACT, 2011 AT THE GRASSROOTS	NEW	275,000,000
NOA0018008900	VOTERS EDUCATION TOWARDS 2015 ELECTIONS	NEW	250,000,000
NOA0019008901	SECURITY AWARENESS AND EARLY WARNING	NEW	350,000,000
NOA0020008902	ORIENTATION FOR 2014 CITIZENS RESPONSIBILITY VOLUNTEER CORPS	NEW	25,000,000
NOA0021008903	KITTING AND TRAINING OF 4000 COMMUNITY SUPPORT BRIGADE PERSONNEL	NEW	100,000,000



	Federal Government of Nigeria						
	SUMMARY BY MDAs						
	2014 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	10,110,600,707	516,331,786	10,626,932,493	4,065,032,066	14,691,964,559
			10,110,600,707	516,331,786	10,626,932,493	4,065,032,066	14,691,964,559
	SUMMARY BY FUNDS						
	2014 APPROPRIATION ACT						
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					10,110,600,707
2	022	MAIN ENVELOP - OVERHEAD					516,331,786
3	031	CAPITAL DEVELOPMENT FUND MAIN					4,065,032,066
							14,646,964,559
	MINISTRY OF COMMUNICATION TECHNOLOGY						
	2014 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	666,424,089	345,648,798	1,012,072,887	2,705,032,066	3,717,104,953
2	0156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	270,651,793	68,358,212	339,010,006	360,000,000	699,010,006
3	0156003001	NIGERIA COMMUNICATION SATELLITE	2,262,374,065	102,324,776	2,364,698,841	1,000,000,000	3,364,698,841
4	0156006001	NIPOST	6,911,150,760	0	6,911,150,760	0	6,911,150,760
			10,110,600,707	516,331,786	10,626,932,493	4,065,032,066	14,691,964,559



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		3,717,104,953
21	PERSONNEL COST		666,424,089
2101	SALARY		593,671,613
210101	SALARIES AND WAGES		593,671,613
21010101	SALARY		593,671,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,752,477
210202	SOCIAL CONTRIBUTIONS		72,752,477
21020201	NHIS		29,100,991
21020202	CONTRIBUTORY PENSION		43,651,486
22	OTHER RECURRENT COSTS		345,648,798
2202	OVERHEAD COST		345,648,798
220201	TRAVEL & TRANSPORT - GENERAL		92,333,550
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,405,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,016,628
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,718,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,193,307
220202	UTILITIES - GENERAL		7,575,363
22020201	ELECTRICITY CHARGES		4,244,440
22020202	TELEPHONE CHARGES		636,666
22020204	SATELLITE BROADCASTING ACCESS CHARGES		848,888
22020205	WATER RATES		636,666
22020206	SEWERAGE CHARGES		848,888
22020207	LEASED COMMUNICATION LINES(S)		359,815
220203	MATERIALS & SUPPLIES - GENERAL		30,025,692
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,855,539
22020302	BOOKS		1,485,554
22020303	NEWSPAPERS		4,890,589
22020304	MAGAZINES & PERIODICALS		1,273,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,366,660
22020306	PRINTING OF SECURITY DOCUMENTS		307,722
22020307	DRUGS & MEDICAL SUPPLIES		846,297
220204	MAINTENANCE SERVICES - GENERAL		22,823,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,244,440
22020402	MAINTENANCE OF OFFICE FURNITURE		2,324,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,366,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,370,232
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,518,084
220205	TRAINING - GENERAL		53,172,679
22020501	LOCAL TRAINING		44,566,618
22020502	INTERNATIONAL TRAINING		8,606,061
220206	OTHER SERVICES - GENERAL		42,972,402
22020601	SECURITY SERVICES		18,566,873
22020606	CLEANING & FUMIGATION SERVICES		24,405,529
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,428,040
22020701	FINANCIAL CONSULTING		2,546,664
22020702	INFORMATION TECHNOLOGY CONSULTING		8,167,492



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		2,122,220
22020708	BUDGET PREPARATION		1,591,665
220208	FUEL & LUBRICANTS - GENERAL		11,884,431
22020801	MOTOR VEHICLE FUEL COST		10,611,099
22020803	PLANT / GENERATOR FUEL COST		1,273,332
220209	FINANCIAL CHARGES - GENERAL		1,114,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		795,832
22020903	LOSS ON FOREIGN EXCHANGE		318,333
220210	MISCELLANEOUS		69,318,903
22021001	REFRESHMENT & MEALS		15,916,649
22021003	PUBLICITY & ADVERTISEMENTS		5,896,341
22021004	MEDICAL EXPENSES		1,733,067
22021006	POSTAGES & COURIER SERVICES		1,575,600
22021007	WELFARE PACKAGES		37,138,848
22021009	SPORTING ACTIVITIES		7,058,397
23	CAPITAL EXPENDITURE		2,705,032,066
2301	FIXED ASSETS PURCHASED		1,485,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,485,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,485,000,000
2302	CONSTRUCTION / PROVISION		107,364,462
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		107,364,462
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,023,555
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		82,340,907
2303	REHABILITATION / REPAIRS		85,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,750,000
2305	OTHER CAPITAL PROJECTS		1,026,917,604
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,026,917,604
23050101	RESEARCH AND DEVELOPMENT		661,723,825
23050102	COMPUTER SOFTWARE ACQUISITION		250,293,779
23050103	MONITORING AND EVALUATION		114,900,000
	TOTAL PERSONNEL		666,424,089
	TOTAL OVERHEAD		345,648,798
	TOTAL RECURRENT		1,012,072,887
	TOTAL CAPITAL		2,705,032,066
	TOTAL ALLOCATION		3,717,104,953
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCT01002751	COMPLETION OF CITIZENS INFORMATION CENTRE AND PORTAL (ABUJA)	ONGOING	600,000,000
FMCT01002752	ESTABLISHMENT OF CITIZENS INFORMATION CENTRE AND PORTAL (ENUGU)	ONGOING	270,000,000
FMCT01002755	ESTABLISHMENT OF CITIZENS INFORMATION CENTRE AND PORTAL (LAGOS)	ONGOING	185,000,000



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMCT01002758	CREATION OF DATABASE MANAGEMENT & SUPPLY AND INSTALLATION OF ITU-DEVELOPED SPECTRUM MANAGEMENT TOOLS	ONGOING	50,000,000
FMCT01002764	EXTENSION OF GOVERNMENT SERVICES PORTAL	NEW	180,000,000
FMCT01002771	OUTSOURCING CONTRACT FOR GOVERNMENT CONTACT CENTRE, ABUJA	NEW	200,000,000
FMCT02002783	ESTABLISHMENT AND FURNISHING OF TRAINING ROOM	ONGOING	25,023,555
FMCT03002790	CONSTRUCTION OF I NO COMMUNITY CENTRE AT IRMS OGOJA	ONGOING	82,340,907
FMCT04002795	REHABILITATION OF COMMUNITY CENTRE AT IRMS AZARE	ONGOING	15,250,000
FMCT04002799	REHABILITATION OF COMMUNITY CENTRE AT IRMS GUSAU	ONGOING	15,250,000
FMCT04002805	REHABILITATION OF COMMUNITY CENTRE AT IRMS IPAJA	ONGOING	15,250,000
FMCT04002810	REHABILITATION OF WUSE II ANNEX OFFICE	ONGOING	40,000,000
FMCT05002915	BASELINE SURVEY AND INTERVENTION STUDIES	ONGOING	30,000,000
FMCT05002919	CONDUCT OF BI-ANNUAL NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY (NCCT) MEETINGS AND ICT STAKEHOLDERS FORUM	NEW	120,000,000
FMCT05002931	DEPLOYMENT OF ICT TOOLS FOR ICT PROFESSIONAL CADRE	NEW	150,000,000
FMCT05002936	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS (ITU,CTO,ATU & ITSO)/IMPLEMENTATION OF OF INTERNATIONAL AGREEMENTS ON ICT	NEW	150,000,000
FMCT05002939	NATIONAL FREQUENCY MANAGEMENT COUNCIL (NFMCC) OPERATIONS	NEW	31,723,825
FMCT05002945	IMPLEMENTATION OF NATIONAL BROADBAND STRATEGY AND ROADMAP	NEW	180,000,000
FMCT06002949	COMPUTERIZATION OF ACCOUNTING OPERATIONS (F&A)	ONGOING	23,022,734
FMCT06002953	SOFTWARE INSTALLATION & NETWORKING	ONGOING	11,020,443
FMCT06002956	NIGERIA-NIGER JOINT COMMISSION (NNJC): DIGITALIZATION OF MARADI (NIGER) TO KATSINA (NIGERIA) MICROWAVE TRANSMISSION LINK	ONGOING	97,143,787
FMCT06002958	TERRESTRIAL BROADBAND BACKBONE: ABUJA (NIGERIA), ZINDER (NIGER), ALGIERS (ALGERIA)	ONGOING	76,170,453
FMCT06002970	ESTABLISHMENT OF INTEGRATED DOCUMENT MANAGEMENT INFORMATION SYSTEM	ONGOING	42,936,362
FMCT07002973	MONITORING AND EVALUATION OF MINISTRY'S AND OTHER ICT PROJECTS	ONGOING	80,000,000
FMCT07002976	BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	NEW	34,900,000
0156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		699,010,006
21	PERSONNEL COST		270,651,793
2101	SALARY		241,809,785
210101	SALARIES AND WAGES		241,809,785
21010101	SALARY		241,809,785
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,842,008
210202	SOCIAL CONTRIBUTIONS		28,842,008
21020201	NHIS		11,536,803



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		17,305,205
22	OTHER RECURRENT COSTS		68,358,212
2202	OVERHEAD COST		68,358,212
220201	TRAVEL & TRANSPORT - GENERAL		25,559,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,286,077
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,147,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,594,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,531,037
220202	UTILITIES - GENERAL		11,980,438
22020201	ELECTRICITY CHARGES		3,577,517
22020203	INTERNET ACCESS CHARGES		5,531,037
22020205	WATER RATES		1,595,491
22020206	SEWERAGE CHARGES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		12,791,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,852,739
22020302	BOOKS		2,127,322
22020303	NEWSPAPERS		1,682,712
22020304	MAGAZINES & PERIODICALS		1,382,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,573,742
22020309	UNIFORMS & OTHER CLOTHING		171,755
220204	MAINTENANCE SERVICES - GENERAL		7,841,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,493,221
22020402	MAINTENANCE OF OFFICE FURNITURE		1,061,534
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,308,303
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		1,382,759
220206	OTHER SERVICES - GENERAL		3,722,813
22020601	SECURITY SERVICES		2,446,420
22020606	CLEANING & FUMIGATION SERVICES		1,276,393
220208	FUEL & LUBRICANTS - GENERAL		4,676,598
22020801	MOTOR VEHICLE FUEL COST		1,010,478
22020803	PLANT / GENERATOR FUEL COST		3,666,120
220209	FINANCIAL CHARGES - GENERAL		1,191,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,639
22020902	INSURANCE PREMIUM		1,063,661
220210	MISCELLANEOUS		595,650
22021006	POSTAGES & COURIER SERVICES		595,650
23	CAPITAL EXPENDITURE		360,000,000
2302	CONSTRUCTION / PROVISION		360,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		360,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		360,000,000
	TOTAL PERSONNEL		270,651,793
	TOTAL OVERHEAD		68,358,212
	TOTAL RECURRENT		339,010,006
	TOTAL CAPITAL		360,000,000
	TOTAL ALLOCATION		699,010,006



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
	CONSTRUCTION, FURNISHING AND EQUIPPING OF ICT CENTRE/CLASSROOM BLOCK AT AMAGU COMMUNITY SECONDARY SCHOOL, ISHIAGU, EBONYI STATE		15,000,000
	CONSTRUCTUION OF ICT CENTRE AND SUPPLY OF COMPUTER EQUIPMENT AT GDSS MUTUM-BIYU, GASSOL LGA, TARABA STATE		45,000,000
	ICT CENTRE IN RABAH, RABAH LGA, SOKOTO STATE		30,000,000
	ICT TRAINING AND YOUTH EMPOWERMENT THROUGH ICT IN AKWANGA LGC		50,000,000
	ICT TRAINING AND YOUTH EMPOWERMENT THROUGH ICT IN NASARAWA EGGON LGC		50,000,000
	ICT TRAINING AND YOUTH EMPOWERMENT THROUGH ICT FOR TARKA LGA IN GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE		70,000,000
	SUPPLY OF LAPTOPS AND STRATEGIC IT TRAINING AND EMPLOYMENT FOR YOUTH AT DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE		50,000,000
	SUPPLY OF LAPTOPS AND STRATEGIC IT TRAINING AND EMPOWERMENT FOR YOUTHS AT MOBA, IDOLOS, ILEJEMEJE LGAS, EKITI STATE		50,000,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,364,698,841
21	PERSONNEL COST		2,262,374,065
2101	SALARY		2,010,999,169
210101	SALARIES AND WAGES		2,010,999,169
21010101	SALARY		2,010,999,169
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		251,374,896
210202	SOCIAL CONTRIBUTIONS		251,374,896
21020201	NHIS		100,549,958
21020202	CONTRIBUTORY PENSION		150,824,938
22	OTHER RECURRENT COSTS		102,324,776
2202	OVERHEAD COST		102,324,776
220202	UTILITIES - GENERAL		5,211,938
22020201	ELECTRICITY CHARGES		5,211,938
220203	MATERIALS & SUPPLIES - GENERAL		3,803,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,527,214
22020303	NEWSPAPERS		1,276,393
220204	MAINTENANCE SERVICES - GENERAL		5,725,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,330,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,395,047
220206	OTHER SERVICES - GENERAL		59,708,297
22020601	SECURITY SERVICES		22,708,522
22020606	CLEANING & FUMIGATION SERVICES		36,999,774
220208	FUEL & LUBRICANTS - GENERAL		18,115,280
22020801	MOTOR VEHICLE FUEL COST		2,166,823



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		15,948,457
220210	MISCELLANEOUS		9,760,544
22021001	REFRESHMENT & MEALS		559,616
22021006	POSTAGES & COURIER SERVICES		1,223,471
22021007	WELFARE PACKAGES		7,977,457
23	CAPITAL EXPENDITURE		1,000,000,000
2302	CONSTRUCTION / PROVISION		1,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,000,000,000
	TOTAL PERSONNEL		2,262,374,065
	TOTAL OVERHEAD		102,324,776
	TOTAL RECURRENT		2,364,698,841
	TOTAL CAPITAL		1,000,000,000
	TOTAL ALLOCATION		3,364,698,841
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIGCOM0100298 1	GROUND NETWORK INFRASTRUCTURE	ONGOING	950,000,000
NIGCOM0100298 4	HUMAN CAPITAL DEVELOPMENT	ONGOING	50,000,000
0156006001	NIPOST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,911,150,760
21	PERSONNEL COST		6,911,150,760
2101	SALARY		6,143,245,120
210101	SALARIES AND WAGES		6,143,245,120
21010101	SALARY		6,143,245,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		767,905,640
210202	SOCIAL CONTRIBUTIONS		767,905,640
21020201	NHIS		307,162,256
21020202	CONTRIBUTORY PENSION		460,743,384
	TOTAL PERSONNEL		6,911,150,760
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		6,911,150,760
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		6,911,150,760
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		SUMMARY BY MDAs					
		2014 APPROPRIATION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0215	FEDERAL MINISTRY OF AGRICULTURE	28,975,633,261	2,517,870,095	31,493,503,356	35,151,172,583	66,644,675,939
			28,975,633,261	2,517,870,095	31,493,503,356	35,151,172,583	66,644,675,939
		SUMMARY BY FUNDS					
		2014 APPROPRIATION ACT					
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					7,657,076,095
2	022	MAIN ENVELOP - OVERHEAD					337,558,826
3	031	CAPITAL DEVELOPMENT FUND MAIN					26,757,471,005
							34,752,105,926
		FEDERAL MINISTRY OF AGRICULTURE					
		2014 APPROPRIATION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0215001001	FEDERAL MINISTRY OF AGRICULTURE	7,657,076,095	337,558,826	7,994,634,921	26,757,471,005	36,260,705,926
2	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	164,837,066	21,722,640	186,559,706	116,337,517	272,897,223
3	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	315,380,322	72,885,135	388,265,457	400,075,213	638,340,670
4	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	306,551,090	55,327,959	361,879,048	222,833,721	598,712,769
5	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	896,848,286	77,499,081	974,347,367	267,151,476	1,226,498,843
6	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	1,741,012,381	178,626,539	1,919,638,920	457,593,762	2,262,232,682
7	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	1,747,983,609	105,169,999	1,853,153,608	546,250,250	2,343,403,858
8	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,384,604,972	93,198,547	1,477,803,518	367,217,869	1,678,421,387
9	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	988,749,771	46,102,624	1,034,852,395	386,656,087	1,301,508,482
10	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	847,444,055	50,930,855	898,374,910	498,443,386	1,221,818,296
11	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,042,089,046	44,460,599	1,086,549,645	179,220,150	1,205,769,795
12	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	872,193,748	49,972,993	922,166,742	585,697,526	1,377,864,268
13	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	956,665,215	33,373,327	990,038,543	182,550,546	1,172,589,089
14	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	900,899,070	79,187,598	980,086,668	57,329,658	1,037,416,326
15	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	571,414,126	64,410,953	635,825,079	135,524,826	771,349,905
16	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	719,848,890	65,264,855	785,113,745	303,223,110	988,336,855
17	0215019001	VETERINARY COUNCIL OF NIGERIA	89,673,988	33,734,858	123,408,846	29,750,000	153,158,846
18	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	652,514,598	62,059,513	714,574,111	80,325,000	794,899,111
19	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	317,877,387	43,206,727	361,084,114	56,525,000	417,609,114
20	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	396,096,033	59,631,277	455,727,310	164,320,748	580,048,058
21	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	663,808,578	31,039,971	694,848,549	253,185,000	768,033,549
22	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	260,065,677	30,870,260	290,935,937	86,400,000	362,335,937
23	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	391,213,448	49,707,572	440,921,020	89,240,038	495,161,058
24	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	347,024,261	47,682,929	394,707,190	61,212,069	455,919,259
25	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	156,488,702	46,455,736	202,944,439	168,296,328	346,240,767
26	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	394,729,712	39,429,093	434,158,805	410,035,000	644,193,805
27	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	106,277,084	16,386,900	122,663,984	14,875,000	137,538,984
28	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	100,411,882	16,386,900	116,798,782	48,685,545	165,484,327
29	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	121,039,515	16,386,900	137,426,415	33,685,545	166,111,960
30	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	316,118,760	41,980,002	358,098,762	57,054,212	415,152,974
31	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	149,399,285	25,699,092	175,098,377	36,104,947	201,203,324
32	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	381,330,699	42,864,883	424,195,582	185,349,249	579,544,831
33	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	-	11,284,488	11,284,488	148,750,000	160,034,488
34	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	145,653,431	77,105,678	222,759,108	102,701,443	325,460,551
35	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	565,917,690	36,056,092	601,973,782	164,160,500	766,134,282
36	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	702,851,180	54,571,957	757,423,137	307,615,000	1,065,038,137
37	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	-	91,444,639	91,444,639	167,072,650	258,517,289
38	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	464,179,870	106,432,134	570,612,004	292,680,880	863,292,884
39	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	51,591,332	44,973,258	96,564,590	29,032,276	125,596,866
40	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	363,871,791	36,699,461	400,571,253	423,750,502	679,321,755
41	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	723,900,616	80,087,246	803,987,862	676,789,549	1,360,777,411
			28,975,633,261	2,517,870,095	31,493,503,356	35,551,172,583	66,644,675,939



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		34,752,105,926
21	PERSONNEL COST		7,657,076,095
2101	SALARY		6,742,690,446
210101	SALARIES AND WAGES		6,742,690,446
21010101	SALARY		6,742,690,446
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		914,385,649
210201	ALLOWANCES		71,549,343
21020101	NON REGULAR ALLOWANCES		71,549,343
210202	SOCIAL CONTRIBUTIONS		842,836,306
21020201	NHIS		337,134,522
21020202	CONTRIBUTORY PENSION		505,701,783
22	OTHER RECURRENT COSTS		337,558,826
2202	OVERHEAD COST		337,558,826
220201	TRAVEL & TRANSPORT - GENERAL		88,725,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,853,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,503,854
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,639,408
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,728,557
220202	UTILITIES - GENERAL		36,262,595
22020201	ELECTRICITY CHARGES		28,761,581
22020202	TELEPHONE CHARGES		2,931,620
22020205	WATER RATES		4,569,394
220203	MATERIALS & SUPPLIES - GENERAL		52,953,792
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,643,047
22020303	NEWSPAPERS		2,670,914
22020304	MAGAZINES & PERIODICALS		708,394
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,454,229
22020306	PRINTING OF SECURITY DOCUMENTS		2,824,826
22020307	DRUGS & MEDICAL SUPPLIES		1,415,986
22020309	UNIFORMS & OTHER CLOTHING		236,398
220204	MAINTENANCE SERVICES - GENERAL		44,762,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,580,337
22020402	MAINTENANCE OF OFFICE FURNITURE		4,669,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,042,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,878,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,703,584
22020406	OTHER MAINTENANCE SERVICES		2,888,301
220205	TRAINING - GENERAL		21,778,088
22020501	LOCAL TRAINING		14,144,205
22020502	INTERNATIONAL TRAINING		7,633,883
220206	OTHER SERVICES - GENERAL		13,217,437
22020601	SECURITY SERVICES		9,440,106
22020606	CLEANING & FUMIGATION SERVICES		3,777,331
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,721,583
22020702	INFORMATION TECHNOLOGY CONSULTING		4,717,763
22020703	LEGAL SERVICES		3,003,820
220208	FUEL & LUBRICANTS - GENERAL		20,667,734
22020801	MOTOR VEHICLE FUEL COST		15,094,415
22020803	PLANT / GENERATOR FUEL COST		5,573,319
220210	MISCELLANEOUS		51,470,124
22021001	REFRESHMENT & MEALS		3,053,703
22021002	HONORARIUM & SITTING ALLOWANCE		3,173,202
22021003	PUBLICITY & ADVERTISEMENTS		4,704,482



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		5,275,700
22021006	POSTAGES & COURIER SERVICES		1,472,522
22021007	WELFARE PACKAGES		30,456,325
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		474,750
22021009	SPORTING ACTIVITIES		2,859,440
23	CAPITAL EXPENDITURE		26,757,471,005
2301	FIXED ASSETS PURCHASED		12,234,312,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,234,312,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		39,031,736
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,195,280,764
2302	CONSTRUCTION / PROVISION		11,532,658,505
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,532,658,505
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		600,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		9,562,658,505
23020114	CONSTRUCTION / PROVISION OF ROADS		1,370,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		2,890,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,890,500,000
23050101	RESEARCH AND DEVELOPMENT		700,000,000
23050103	MONITORING AND EVALUATION		225,500,000
	RURAL ACCESS MOBILITY PROJECT/TRAINING		1,965,000,000
	TOTAL PERSONNEL		7,657,076,095
	TOTAL OVERHEAD		337,558,826
	TOTAL RECURRENT		7,994,634,921
	TOTAL CAPITAL		26,757,471,005
	TOTAL ALLOCATION		34,752,105,926
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMA&RD001003516	LIBRARY	NEW	39,031,736
FMA&RD002003536	SEEDLINGS	NEW	157,800,000
FMA&RD002003544	INORGANIC FERTILIZER	NEW	400,000,000
FMA&RD002003550	ORGANIC FERTILIZER	NEW	70,000,000
FMA&RD002003557	SOIL AMENDER/MICRO NUTRIENT	NEW	30,000,000
FMA&RD002003563	FUNGICIDE - RIDOMIL, FUNGURAN,	NEW	300,000,000
FMA&RD002003572	SPRAYERS - SOLO PUMPS & KNAPSACK	NEW	57,750,000
FMA&RD002003606	INSECTICIDES - ACTARA	NEW	200,000,000
FMA&RD002003608	TISSUE CULTURE DEVELOPMENT	NEW	125,000,000
FMA&RD002003610	REHABILITATION OF OLD PLANTATIONS	NEW	100,000,000
FMA&RD002003611	COCOA VARIETY AND CAPACITY DEVELOPMENT	NEW	75,000,000
FMA&RD002003613	COMMUNITY SEED GARDEN BUDWOOD ESTABLISHMENT	NEW	75,000,000
FMA&RD002003615	SEED	NEW	700,400,000
FMA&RD002003618	INORGANIC FERTILIZER	NEW	407,000,000
FMA&RD002003620	ORGANIC FERTILIZER	NEW	115,500,000
FMA&RD002003676	SOIL AMENDER/MICRO NUTRIENT	NEW	77,000,000
FMA&RD002003771	AGRO CHEMICALS	NEW	200,015,000
FMA&RD002003774	SUPPORT FOR SMALL SCALE PROCESSING FACILITIES AND EQUIPMENT	NEW	300,000,000
FMA&RD002003776	HYBRID RICE DEVELOPMENT	NEW	111,000,000
FMA&RD002003790	SEEDS	NEW	202,375,000
FMA&RD002003793	SEED DRESSING	NEW	46,875,000
FMA&RD002003797	INORGANIC FERTILIZER	NEW	300,000,000
FMA&RD002003802	ORGANIC FERTILIZER	NEW	20,312,500



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD002003808	RESERCH AND DEVELOPMENT	NEW	5,000,000
FMA&RD002003810	SUPPORT FOR INVESTMENT IN AGRO- PROCESSING, PRODUCT DEVELOPMENT	NEW	9,375,000
FMA&RD002003819	SUPPORT FOR SORGHUM PRODUCTION & COMMERCIALIZATION	NEW	100,000,000
FMA&RD002003825	RESEARCH & DEVELOPMENT	NEW	25,200,000
FMA&RD002003830	IMPROVED CUTTING VARIETIES	NEW	200,500,000
FMA&RD002003872	INORGANIC FERTILIZER	NEW	18,000,000
FMA&RD002003874	ORGANIC FERTILIZER	NEW	1,400,000
FMA&RD002003876	SOIL AMENDER/MICRO NUTRIENT	NEW	1,200,000
FMA&RD002003879	AGRO PROCESSING FACILITIES	NEW	74,400,000
FMA&RD002003881	IMPROVED SEEDS	NEW	300,000,000
FMA&RD002003884	INORGANIC FERTILIZER	NEW	144,000,000
FMA&RD002003891	ORGANIC FERTILIZER	NEW	100,000,000
FMA&RD002003894	SOIL AMENDER/MICRO NUTRIENT	NEW	100,000,000
FMA&RD002004020	HERBICIDES	NEW	84,000,000
FMA&RD002004022	INSECTICIDES	NEW	43,200,000
FMA&RD002004024	IMPROVED SEEDS	NEW	66,000,000
FMA&RD002004025	INORGANIC FERTILIZER	NEW	12,500,000
FMA&RD002004027	ORGANIC FERTILIZER	NEW	5,000,000
FMA&RD002004029	SOIL AMENDER/MICRO NUTRIENT	NEW	5,000,000
FMA&RD002004032	FUNGICIDES	NEW	10,000,000
FMA&RD002004035	HERBICIDES	NEW	100,000,000
FMA&RD002004038	CROP DEVELOPMENT	NEW	64,000,000
FMA&RD002004040	DEMONSTRATION OF YIELD TRANSFER	NEW	40,000,000
FMA&RD002004042	IMPROVED SEEDS	NEW	175,000,000
	LIME ACIDITY	ONGOING	900,000,000
FMA&RD002004045	INORGANIC FERTILIZER	NEW	62,500,000
FMA&RD002004049	ORGANIC FERTILIZER	NEW	30,000,000
FMA&RD002004053	SOIL AMENDER/MICRO NUTRIENT	NEW	20,000,000
FMA&RD002004056	FUNGICIDES	NEW	10,937,500
FMA&RD002004059	HERBICIDES	NEW	75,000,000
FMA&RD002004062	INSECTICIDES	NEW	20,625,000
FMA&RD002004065	SEED	NEW	140,000,000
FMA&RD002004067	INORGANIC FERTILIZER	NEW	114,750,000
FMA&RD002004070	ORGANIC FERTILIZER	NEW	20,000,000
FMA&RD002004073	SOIL AMENDER/MICRO NUTRIENT	NEW	10,000,000
FMA&RD002004075	AGROCHEMICAL	NEW	200,000,000
FMA&RD002004078	PACKAGING AIDS	NEW	122,100,000
FMA&RD002004081	BT COTTON DEPLOYMENT	NEW	66,110,000
FMA&RD002004083	TOMATO SEEDS	NEW	52,500,000
FMA&RD002004084	OKRA SEEDS - FRESH PRODUCE	NEW	50,000,000
FMA&RD002004085	VEGETABLE (UGWU) SEEDS - FRESH PRODUCE	NEW	44,000,000
FMA&RD002004087	ONIONS SEEDS	NEW	40,000,000
FMA&RD002004090	CITRUS SEEDLINGS	NEW	51,000,000
FMA&RD002004094	FUNGICIDES	NEW	52,500,000
FMA&RD002004097	HERBICIDES	NEW	42,000,000
FMA&RD002004099	INSECTICIDES	NEW	42,000,000
FMA&RD002004101	SUPPORT FOR INVESTMENT IN PRODUCTION	NEW	12,000,000
FMA&RD002004103	HORTICULTURAL FRESH PRODUCE DEVELOPMENT AUTHORITY AND INFRASTRUCTURE	NEW	150,000,000
FMA&RD002004105	IMPROVED SEEDS	NEW	400,000,000
FMA&RD002004107	INORGANIC FERTILIZER	NEW	214,912,500
FMA&RD002004109	ORGANIC FERTILIZER	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD002004111	SOIL AMENDER/MICRO NUTRIENT	NEW	20,000,000
FMA&RD002004113	SUPPORT FOR SMALL SCALE EQUIPMENT	NEW	46,800,000
FMA&RD002004115	SUPPORT FOR SMALL SCALE PROCESSING	NEW	40,800,000
FMA&RD002004117	SEED AND SEEDLINGS	NEW	214,750,000
FMA&RD002004119	DITHANE M45	NEW	24,750,000
FMA&RD002004121	ULTRACIDE	NEW	22,500,000
FMA&RD002004124	MOTORISED HARVESTERS	NEW	10,000,000
FMA&RD002004126	SMALL SCALE PROCESSING EQUIPMENT	NEW	30,000,000
FMA&RD002004134	APPRAISAL STUDIES	NEW	20,000,000
FMA&RD002004137	PLANTING MATERIALS	NEW	61,250,000
FMA&RD002004139	INORGANIC FERTILIZER	NEW	3,000,000
FMA&RD002004141	ORGANIC FERTILIZER	NEW	2,000,000
FMA&RD002004182	SOIL AMENDER/MICRO NUTRIENT	NEW	2,000,000
FMA&RD002004183	RESEARCH & DEVELOPMENT	NEW	20,200,000
FMA&RD002004184	AGRO-CHEMICALS	NEW	9,000,000
FMA&RD002004186	IMPROVED SEEDS	NEW	13,500,000
FMA&RD002004187	CROP DEVELOPMENT	NEW	26,000,000
FMA&RD002004188	INORGANIC FERTILIZER	NEW	22,500,000
FMA&RD002004189	ORGANIC FERTILIZER	NEW	7,500,000
FMA&RD002004190	SOIL AMENDER/MICRO NUTRIENT	NEW	7,500,000
FMA&RD002004191	SUPPORT FOR EXPORT DEVELOPMENT	NEW	16,002,014
FMA&RD002004193	SUPPORT FOR PROCESSING	NEW	27,500,000
FMA&RD002004196	ACCHA DEVELOPMENT	NEW	24,000,000
FMA&RD002004197	HERBICIDES	NEW	1,500,000
FMA&RD002004198	INSECTICIDES	NEW	750,000
FMA&RD002004199	FUNGICIDES	NEW	1,500,000
FMA&RD002004215	IMPROVES SEEDS/SEEDLINGS (PLANTING MATERIALS)	NEW	20,000,000
FMA&RD002004217	INORGANIC FERTILIZER	NEW	11,125,000
FMA&RD002004218	ORGANIC FERTILIZER	NEW	1,000,000
FMA&RD002004225	SOIL AMENDER/MICRO NUTRIENT	NEW	50,000
FMA&RD002004227	AGROCHEMICALS (HERBICIDES)	NEW	15,000,000
FMA&RD002004229	INPUTS (CARBON FREE JUTE BAGS&SOLO PUMPS)	NEW	35,000,000
FMA&RD002004231	INVESTMENT IN PROCESSING & OTHER CASHEW PRODUCTS	NEW	48,000,000
FMA&RD002004232	DAIRY PRODUCTION	NEW	98,250,000
FMA&RD002004233	CATTLE ROUTE DEVELOPMENT	NEW	100,000,000
FMA&RD002004234	BEEF PRODUCTION	NEW	89,830,000
FMA&RD002004236	SHEEP AND GOAT PRODUCTION	NEW	54,100,000
FMA&RD002004238	PORK PRODUCTION	NEW	44,900,000
FMA&RD002004242	LEATHER PRODUCTION	NEW	71,000,000
FMA&RD002004245	POULTRY MEAT (MEAT AND EGG)	NEW	100,000,000
FMA&RD002004248	ANIMAL HEALTH	NEW	150,000,000
FMA&RD002004251	PEST CONTROL	NEW	82,500,000
FMA&RD002004256	FISH FARM ESTATE DEVELOPMENT	NEW	67,500,000
FMA&RD002004268	NATIONAL GRAZING RESERVES DEVELOPMENT	NEW	100,130,000
FMA&RD002004272	FISH FINGERLINGS PRODUCTION	NEW	6,475,000
FMA&RD002004295	FISH FEED MILLS UPGRADE	NEW	76,230,000
FMA&RD002004418	FISH PROCESSING PLANTS	NEW	65,340,000
FMA&RD002004438	MODEL FISH MARKETS FACILITY	NEW	90,000,000
FMA&RD002004441	ARTISANAL FISHERIES DEVELOPMENT	NEW	148,600,000
FMA&RD002004447	QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITIES	NEW	45,100,000
FMA&RD002004452	RESEARCH & DEVELOPMENT	NEW	42,200,000
FMA&RD002004454	INORGANIC FERTILIZER	NEW	1,361,250
FMA&RD002004458	ORGANIC FERTILIZER	NEW	1,400,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD002004545	SOIL AMENDER/MICRO NUTRIENT	NEW	1,200,000
FMA&RD002004548	AGRO PROCESSING FACILITIES	NEW	50,000,000
FMA&RD002004551	PROGRAMME MANAGEMENT AND DIVERSIFIED PRODUCTS	NEW	24,000,000
FMA&RD002004554	VARIETAL SELECTION AND MULTIPLICATION	NEW	60,000,000
FMA&RD002004555	NUTRITIONAL VALUE AND DEMAND CREATION	NEW	31,000,000
FMA&RD002004556	RESEARCH & DEVELOPMENT	NEW	16,880,400
FMA&RD002004559	IMPROVED CUTTING VARIETIES	NEW	57,119,600
FMA&RD002004567	ORGANIC FERTILIZER	NEW	1,500,000
FMA&RD002004569	IMPROVES SEEDS/SEEDLINGS/ESTABLISHMENT OF DEMONSTRATION PLOT	NEW	92,500,000
FMA&RD002004572	INORGANIC FERTILIZER	NEW	111,600,000
FMA&RD002004574	ORGANIC FERTILIZER	NEW	60,000,000
FMA&RD002004578	SOIL AMENDER/MICRO NUTRIENT	NEW	45,000,000
FMA&RD002004579	AGROCHEMICALS (HERBICIDES AND ETHREL)	NEW	97,500,000
FMA&RD002004585	INVESTMENT ON PROCESSING/NON-TYRE PRODUCTS	NEW	32,500,000
FMA&RD002004591	SUPPORT TO AND PARTICIPATION IN INTERNATIONAL AGRIBUSINESS AND INVESTMENT ORGANIZATION	NEW	20,000,000
FMA&RD002004596	HOSTING OF EUROPEAN MARKET RESEARCH COUNCIL (EMRC) AGRIBUSINESS FORUM	NEW	80,000,000
FMA&RD002004600	MARKET RESEARCH, TEST MARKET AND CONSUMER INSIGHT FOR COMMERCIALIZATION	NEW	20,000,000
FMA&RD002004604	AGRIBUSINESS AND INVESTMENT BULLETINS ON VALUE CHAINS	NEW	10,000,000
FMA&RD002004611	PRIVATE SECTOR INVESTMENT DRIVE	NEW	10,000,000
FMA&RD002004618	IMPROVED SEEDLING (PLANTING MATERIALS)	NEW	35,200,000
FMA&RD002004714	INVESTMENT IN THE PILOT SHEA BUTTER PROCESS VILLAGES	NEW	18,150,000
FMA&RD002004719	RESEARCH AND DEVELOPMENT	NEW	27,500,000
FMA&RD002004728	SEMINARS AND WORKSHOPS	NEW	16,500,000
FMA&RD002004734	SCHOOL FEEDING PROGRAM AND FEEDING OF LESS PRIVELEDGED MEMBERS OF THE PUBLIC IN SIX POVERTY STRIKEN STATES OF THE FEDERATION	NEW	172,000,000
FMA&RD002004741	CONSULTANCY FOR ACADEMIC RESEARCH INTO PRODUCTION PACKAGING AND MARKETING OF AFFORDABLE NOVEL FOODS FOR LOW INCOME RURAL DWELLERS	NEW	10,000,000
FMA&RD002004746	AGRICULTURAL EXHIBITION AND FAIR ON NIGERIA FOOD CHAIN	NEW	40,000,000
FMA&RD002004749	© CONDUCT OF ONE WEEK SUMMER NUTRITION CAMP IN 12 SELECTED FEDERAL GOVERNMENT COLLEGES (2 PER GEOPOLITICAL ZONE) : INTERESTED STUDENTS ARE TO BE TRAINED PER COLLEGE TO FORM MODEL FOOD AND NUTRITION CLUB	NEW	50,000,000
FMA&RD002004753	(D) THREE (3)Nos STAKEHOLDERS ADVOCACY & SENSITIZATION WORKSHOP ON COMMUNITY MANAGEMENT OF ACUTE MALNUTRITION IN RURAL AREAS (LAGOS KANO & ONITSHA) USING EMIR OF KANO, OBI OF ONITSHA & OBA OF LAGOS AS NUTRITION AMBASSADORS	NEW	15,000,000
FMA&RD002004759	(E) PROVISION OF START UP PACKS SUCH AS DEMONSTRATION CHART, MODELS, MANUALS, KITS CAMP GAS AND COOKING UTENSILS FOR FOR DISTRIBUTION TO TRAINERS	NEW	20,000,000
FMA&RD002004764	(F) PRODUCTION & BROADCAST OF 12 EPISODES OF NUTRITION BASED RADIO DRAMAS IN HAUSA IGBO, YORUBA & PIDGIN ENGLISH ON RADIO NIGERIA	NEW	12,000,000
FMA&RD003004940	PROVISION OF MOTORISED BOREHOLES FOR RURAL COMMUNITIES	NEW	200,000,000
FMA&RD003004949	PROVISION OF EQUIPPED HANDPUMP BOREHOLE FOR RURAL COMMUNITIES	NEW	150,000,000
FMA&RD003004958	PROMOTION OF HOMESTEAD/BACKYARD IRRIGATED CROP PRODUCTION ACTIVITIES	NEW	150,000,000
FMA&RD003004964	UPSCALING AND LINKAGE SUPPORT FOR EXISTING ENCLAVE PROJECT SITES AND FARM RESETTLEMENT CENTRES	NEW	100,000,000
FMA&RD004004972	EXTENSION SERVICES SUPPORT	NEW	446,793,000
FMA&RD004004978	PROGIS/LAND USE MANAGEMENT TECHNOLOGY	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD004004985	AFRICAN SOIL FERTILITY MANAGEMENT	NEW	40,000,000
FMA&RD004004991	CLIMATE ADAPTATION	NEW	40,000,000
FMA&RD004004996	DECENTRALIZED SOIL TESTING FACILITY (SOIL LABORATORY IN A BOX)	NEW	40,000,000
FMA&RD004005003	INTEGRATED SOIL AND WATER MANAGEMENT	NEW	40,000,000
FMA&RD004005011	PROCUREMENT OF MEDIUM INFRA RED (MIR) DRY CHEMICAL SOIL TEST EQUIPMENT	NEW	40,000,000
FMA&RD004005015	PRODUCTION OF SOIL EXTENSION GUIDE	NEW	18,283,851
FMA&RD004005020	CONCLUSION OF FEASIBILITY STUDY AND TAKE OFF OF HALAL CERTIFIED MEAT PROCESSING AND PACKAGING CENTERS	NEW	150,000,000
FMA&RD004005034	FARMERS GROUP & COOPERATIVES TRANSFORMATION	NEW	250,000,000
FMA&RD004005039	SUPPLY CHAINS MANAGEMENT SERVICES	NEW	300,000,000
FMA&RD004005041	LAND CLEARING AND OTHER INFRASTRUCTURE DEVELOPMENT AT THE STAPLE CROP PROCESSING ZONES	NEW	500,000,000
FMA&RD004005043	AGRICULTURAL TRANSFORMATION COUNCIL (ATIC)	NEW	250,000,000
FMA&RD004005049	ESTABLISHMENT OF MARKETING AND TRADE DEVELOPMENT CORPORATIONS	NEW	400,000,000
FMA&RD004005051	NORTHERN GUINEA SAVANNAH TRANSFORMATION FUND	NEW	500,000,000
FMA&RD004005056	PRICE STABILIZATION/BUY BACK/GUARANTEE MINIMUM PRICE	NEW	750,000,000
FMA&RD004005061	AFRICAN FERTILIZER FINANCING FACILITIES	NEW	250,000,000
FMA&RD004005064	FUND FOR AGRICULTURAL FINANCE IN NIGERIA	NEW	250,000,000
FMA&RD004005068	AGRICULTURAL RESILIENCE FOR CLIMATE CHANGE	NEW	140,000,000
FMA&RD004005071	TECHNOLOGY PLATFORMS MANAGEMENT AND DEPLOYMENT	NEW	300,000,000
FMA&RD004005074	ROLLOUT COST	NEW	100,000,000
FMA&RD004005078	HEADQUARTERS	NEW	75,000,000
FMA&RD004005081	REGIONAL OFFICES	NEW	90,000,000
FMA&RD004005084	STATE OFFICES	NEW	40,000,000
FMA&RD004005088	CODEX ALIMENTATION COMMISSION (CODEX)	NEW	50,000,000
FMA&RD004005092	HUMAN CAPITAL DEVELOPMENT FOR THE AGRICULTURAL DEV PROGRAM	NEW	200,000,000
FMA&RD004005094	SERVICOM	NEW	30,000,000
FMA&RD004005098	CAPACITY ENHANCEMENT OF PROCUREMENT STAFF	NEW	5,000,000
FMA&RD004005101	TENDER EVALUATION (TECHNICAL AND FINANCIAL) OF GOODS, WORKS AND SERVICES	NEW	10,000,000
FMA&RD004005105	PROCUREMENT PRICE INTELLIGENCE (ESTABLISHMENT OF PRICE BENCHMARK FOR GOODS, WORKS AND SERVICES)	NEW	5,000,000
FMA&RD004005107	PROCUREMENT OF OPERATIONAL ITEMS (GOODS, WORKS AND SERVICES)	NEW	10,000,000
FMA&RD004005110	ESTABLISHMENT OF PROCUREMENT DATABASE AND INSTALLATION OF CLOUD STORAGE SYSTEM	NEW	7,500,000
FMA&RD004005112	SEED VENTURE CAPITAL FUND	NEW	200,000,000
FMA&RD004005268	SUPPORT TO NIG MEDICINAL PLANT DEVELOPMENT	NEW	30,000,000
FMA&RD004005270	(A) SIX REGIONAL OFFICES	NEW	300,000,000
FMA&RD004005273	(B) THIRTY SEVEN STATE OFFICES	NEW	760,000,000
FMA&RD004005276	FAO OUSTANDING COMMITMENT \$100,000 PLUS 58,000 EURO)	NEW	27,716,000
FMA&RD004005279	RICE FOR AFRICA	NEW	120,000,000
FMA&RD004005280	IITA	NEW	250,000,000
FMA&RD004005281	AFRICAN ASIAN RURAL DEVELOPMENT ORGANISATION	NEW	30,023,465
FMA&RD004005284	CENTRE FOR INTEGRATED RURAL DEVELOPMENT AFRICA (CIRDA)	NEW	24,000,000
FMA&RD004005286	FOOD AND AGRICULTURAL ORGANISATION (FAO)	NEW	62,691,948
FMA&RD004005288	CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH (CGIAR)	NEW	33,372,441
FMA&RD004005291	INTERNATIONAL COMMISSION FOR THE CONSERVATION OF ATLANTIC TUNAS (ICCAT)	NEW	3,412,800
FMA&RD004005292	FISHERIES COMMITTEE FOR WEST CENTRAL GULF OF GUINEA (FCWC)	NEW	31,875,000
FMA&RD004005294	FISHERIES COOPERATION AMONG AFRICAN STATES BORDERING THE ATLANTIC OCEAN (ATLAFCO)	NEW	1,700,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD004005296	INFOPECHE/INFOFISH	NEW	57,290,000
FMA&RD004005298	IFAD ASSISTED VALUE CHAIN DEVELOPMENT PROGRAMME.	NEW	55,000,000
FMA&RD004005299	PROGRAMME FOR FOOD SECURITY	NEW	50,000,000
FMA&RD004005353	FADAMA III	NEW	50,000,000
FMA&RD004005354	RURAL FINANCE INSTITUTION BUILDING PROGRAMME	NEW	50,000,000
FMA&RD004005355	WEST AFRICAN AGRIC. PRODUCTIVITY PROGRAMME (WAAPP)	NEW	50,000,000
FMA&RD004005356	COMMERCIAL AGRICULTURE	NEW	30,000,000
FMA&RD004005358	TRAINING OF 3,500 YOUTH IN TEN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	NEW	87,500,000
FMA&RD004005359	START-UP PACK FOR 3500 YOUTH IN THE TEN VALUE CHAINS	NEW	122,500,000
FMA&RD004005361	MENTORING OF 3,000 YOUTH BY COMMERCIAL FARMERS	NEW	20,000,000
FMA&RD004005362	ACCESS TO FERTILIZER	NEW	25,000,000
FMA&RD004005364	ACCESS TO SEED/FEEDS	NEW	17,500,000
FMA&RD004005365	ACCESS TO CREDIT	NEW	300,000,000
FMA&RD004005369	POST TRAINING MEDIA DOCUMENTARIES/PUBLICATIONS	NEW	26,000,000
FMA&RD004005373	GENDER AUDIT OF THE AGRICULTURAL TRANSFORMATION AGENDA VALUE CHAINS	NEW	10,000,000
FMA&RD004005377	DEVELOPMENT OF NATIONAL AGRICULTURAL GENDER POLICY	NEW	10,000,000
FMA&RD004005380	PUBLICATION OF 5000 COPIES OF NATIONAL AGRICULTURAL GENDER POLICY HANDBOOK	NEW	5,000,000
FMA&RD004005381	TRAINING OF 3000 WOMEN IN TEN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	NEW	60,000,000
FMA&RD004005382	START-UP PACK FOR 2,500 WOMEN IN THE TEN VALUE CHAINS	NEW	87,500,000
FMA&RD004005384	ACCESS TO CREDIT	NEW	200,000,000
FMA&RD004005387	ACCESS TO FERTILIZER	NEW	12,000,000
FMA&RD004005389	ACCESS TO SEED/FEEDS	NEW	10,000,000
FMA&RD004005391	VULNERABILITY ANALYSIS AND MAPPING OF VULNERABLE GROUPS: SURVEY ANALYSIS AND GROUP FORMATION	NEW	12,000,000
FMA&RD004005394	TRAINING OF 1000 VULNERABLE PERSONS ON AGRIC VALUE CHAINS AND OFF FARM INCOME GENERATION ACTIVITIES (OFIGA)	NEW	28,000,000
FMA&RD004005395	PROVISION OF STARTER PACKS FOR 1000 VULNERABLE PERSONS IN DIFFERENT VALUE CHAINS AND OFF FARM INCOME GENERATING ACTIVITIES (OFIGA)	NEW	35,000,000
FMA&RD004005398	MECHANIZATION GES: FOR SUBSIDIZED MECHANIZATION SERVICES :	NEW	700,000,000
FMA&RD004005400	GRANT TO SASAKAWA/SG2000 FOR TECHNICAL SUPPORT TO EXTENSION IN 8 STATES OF NIGERIA (MDG SUPPORT; MOU ALREADY SIGNED)	NEW	200,000,000
FMA&RD005005401	(A) CONSTRUCTION OF SURFACE DRESSED ROADS TO STAPLE CROP PROCESSING ZONES	NEW	500,000,000
FMA&RD005005403	(B) REHABILITATION/CONSTRUCTION OF RURAL FEEDER ROADS TO CROP PRODUCTION CLUSTERS	NEW	460,000,000
FMA&RD005005405	CONSTRUCTION AND CONSOLIDATION OF ABIA - AGBOKIM WATERFALLS ROAD.		70,000,000
	CONSTRUCTUION OF GALAMBI TOWNSHIP ROAD, JIGAWA STATE		40,000,000
FMA&RD005005407	© LIABILITIES FOR OUTSTANDING DEBTS	NEW	300,000,000
FMA&RD005005408	COMPLETION OF TEMPORARY HQ REMODELING	NEW	100,000,000
FMA&RD007005409	FOOD AND AGRICULTURAL POLICIES	NEW	200,000,000
FMA&RD007005412	SUPPORT FOR FORUM FOR AFRICAN AGRICULTURAL RESEARCH	NEW	75,000,000
FMA&RD007005414	STRATEGIC COMMUNICATION	NEW	300,000,000
FMA&RD007005415	ANNUAL NATIONAL COUNCIL ON AGRICULTURE	NEW	75,000,000
FMA&RD007005418	AGRICULTURAL DATA BANK	NEW	50,000,000
FMA&RD008005419	MONITORING AND EVALUATION	NEW	200,000,000
FMA&RD008005421	PROCUREMENT COMPLIANCE MONITORING/AUDIT OF AGENCIES AND PARASTATALS UNDER FMA&RD	NEW	12,500,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD008005422	PROJECT MONITORING & EVALUATION(NUTRITION VALUE CHAIN	NEW	13,000,000
FMA&RD008005423	COMPLETION OF DONGA SUNTAI ROAD IN DONGA LGA TARABA	ONGOING	270,000,000
	CONSTRUCTION OF T/WADA TO BIBINU RURAL ROAD, TARABA.		50,000,000
FMA&RD008005424	CONSTRUCTION OF CEMENT ESTATE-OKEARIKO-FOJEJE-OKEBERE-SUGBUDUN-IKORODU RURAL ROAD IN SAGAMU LOGA AND IYAKAN JUNCTION TO ORILE-OKO IN REMO-NORTH LGA, OGUN STATE	NEW	150,000,000
FMA&RD008005425	COMPLETION OF IKERE/IJAN EKITI RURAL ROAD PROJECT IN EKITI SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
FMA&RD008005426	CONSTRUCTION OF 36 METRE BY 16 METRE BRIDGE AND GRADING OF 15KM AJIDE-AKPODO ROAD LINKING OTUKPO/ UGBOKOLO ANDUTONKON/ OKPOGA ROADS IN OKPOKWU LGA, BENUE STATE	ONGOING	50,000,000
FMA&RD008005427	COMPLETION OF EKOLI EDDA IN AFFIKPO SOUTH LGA EBONYI STATE TO OKAGWE IN OHAFIA LGA OF ABIA STATE	ONGOING	100,000,000
FMA&RD008005428	COMPLETION OF AMAGUWA- GIDAN 14KM RD RIGIM JIGAWA STATE	ONGOING	50,000,000
FMA&RD008005429	COMPLETION OF KALTUNGO - BANGUNJI 17KM ROAD EXTENSION GOMBE SOUTH	ONGOING	50,000,000
FMA&RD008005430	COMPLETION OF CONSTRUCTION OF 4KM AMBA/BASSA/YELWA ROAD, KOKONA L G A, NASARAWA STATE	ONGOING	50,000,000
FMA&RD008005431	COMPLETION OF 3KM RURAL ROAD IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		50,000,000
FMA&RD008005432	COMPLETION OF OF 3KM OKE ABA-IWO ODU ORE ROAD, ISIN LGA KWARA STATE		50,000,000
FMA&RD008005433	COMPLETION OF 4KM GWARZO-MAZOJI RURAL ROAD, MATAZU LGA, KATSINA STATE		50,000,000
FMA&RD008005434	CONSTRUCTION OF 4KM RURAL ROAD OBRI ROAD BETWEEN OKUNIGHO AND EJENESAN, ETHIOPE WEST LGA DELTA STATE		50,000,000
FMA&RD008005435	CONSTRUCTION OF RURAL ROADS AT KUMBOTSO FED. CONST. KANO		50,000,000
FMA&RD008005436	TRAINING OF FARMERS IN FINGERLINGS PRODUCTION & AQUACULTURE AND PROVISION OF MOBILE FISH TANKS AND OTHER EQUIPMENT AND INPUTS TO TRAINEES, EKITI SOUTH WEST/IKERE/ISE-ORUN		50,000,000
FMA&RD008005437	TRAINING OF YOUTH IN SNAILRY, GRASS CUTTER, PLANTAIN/BANANA AND HONEY PRODUCTION IN ABUA ODUAL LGA RIVERS STATE		20,000,000
FMA&RD008005438	TRAINING OF WOMEN AND YOUTHS IN THE PRODUCTIONS OF POST HARVEST OPERATION IN VARIOUS AGRIC VALUE CHAIN, KAITA/KUSADU AND INGAWA FED CONST, KATSINA STATE		20,000,000
FMA&RD008005439	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRIC IN BOLUWADURO/IFEDAYO/ILA FED. CONST. STATE OF OSUN		20,000,000
FMA&RD008005440	TRAINING IN RICE AND DRY SEASON FARMING AND PROVISION OF GARI, FRYING EQUIPMENT FOR WOMAN IN IDANDRE/IFEDORE LGA ONDO STATE		20,000,000
FMA&RD008005441	COMPLETION OF 1KM RURAL RD ON TAMBUWAL YOLE MAGORAWA RD IN GWANDU LGA OF KEBBI STATE		20,000,000
FMA&RD008005442	EXPANSION AND EQUIPMENT OF CASAVA AND POULTRY DEMONSTRATION FARM IN UMUNKIRI, OBINGWA LGA, ABIA STATE		20,000,000
FMA&RD008005443	REHABILITATION OF JANGEME-KUNGURMI RURAL ROAD IN BUNGUDU LGA ZAMFARA		20,000,000
FMA&RD008005444	PROCUREMENT OF TWO TRACTORS AND HERBICIDES, INSECTICIDES AND WHEEL BARROWS FOR MY CONSTITUENCY, SHIRORO/RAFI/MUNYA FED CONST NIGER STATE		20,000,000
FMA&RD008005445	PROVISION OF TRICYCLES (KEKE NAPEP) FOR RURAL FARMERS MBO, OKOBO, ORON, UREU-OFONG/ORUKA AND UDUNG AND UDUNG -UKO LGA		20,000,000
FMA&RD008005446	TRAINING AND EMPOWERMENT OF YOUTH (RICE FARMING, PROCESSING AND PACKAGING IN KURA/MADOBI/GARUN MALAN KANO		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD008005447	CONTINUATION OF THE CONSTRUCTION OF FUFURE - NAFIRI TO RIBADO RURAL RD, ADAMAWA STATE		20,000,000
FMA&RD008005448	PROCUREMENT AND DISTRIBUTION OF IMPROVED RICE AND MAIZE SEEDS TO FARMERS IN JALINGO/YORRO/ZING FED CONST. TARABA		20,000,000
FMA&RD008005449	TRAINING ON FISH FINGERLINGS PALM & HATCHING MANAGEMENT IN LASUKUGBENE BAYELSA		10,000,000
FMA&RD008005450	TRAINING ON FISH PROCESSING AND PRESERVATION(VALUE ADDED) PROCUREMENT OF TRAINING MATERIALS IGBOMUTORU BAYELSA		5,000,000
FMA&RD008005451	BOAT BUILDING FOR FISH TRANSPORTATION IN AMASOMA SOUTHERN IJAW LGA BAYELSA		5,000,000
FMA&RD008005452	TRAINING ON FISH FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT (PROCUREMENT OF CAT FISH, TILAPIA, BREEDING HORMONES, WATER RECIRCULATING UNITS FOR FINGERLING PRODUCTION) NEMBE BASSAMBIRI Baylsa		10,000,000
FMA&RD008005453	TRAINING ON FISH PROCESSING AND PRESERVATION (VALUE ADDITION) IN TOWN BRASS BAYELSA		5,000,000
FMA&RD008005454	CONSTRUCTION OF RURAL ROAD ZAGAMANDIRI - GAMJI - TIYIN, JIGAWA STATE		60,000,000
FMA&RD008005455	BOAT BUILDING FOR HIGH SEA FISH TRANSPORTATION MATERIALS AND ACCESSORIES		5,000,000
FMA&RD008005456	PROCUREMENT OF CASSAVA PROCESSING EQUIPMENT IN NNEWI NORTH ANAMBRA STATE		6,000,000
FMA&RD008005457	PROCUREMENT OF OIL PALM PROCESSING INCLUDING KERNEL CRACKERS IN NNEWI SOUTH		7,000,000
FMA&RD008005458	PROCUREMENT OF OIL PALM PROCESSING INCLUDING KERNEL CRACKERS INEKWUSIGO		7,000,000
FMA&RD008005459	CONSTRUCTION OF KPENGER-AKPAHER RURAL ROAD, GBOKO LGA, BENUE STATE		50,000,000
FMA&RD008005460	TRAINING OF YOUTH AND WOMEN IN SNAILERY ,FISHERIES AND EMPOWERMENT OF PARTICIPANTS IN BADAGERY FED. CONST. LAGOS		20,000,000
FMA&RD008005461	YOUTH ON AGRICULTURAL DEVELOPMENT PROGRMES IN ADO-ODO/OTA FED. CONST. OGUN STATE		20,000,000
FMA&RD008005462	CONSTRUCTION OF FISH POND IN ELEVEN WARDS OF IBIONO IBOM LGA AKWA IBOM STATE		20,000,000
FMA&RD008005463	CONSTRUCTION OF POULTRY IN TEN WARDS OF ITU LGA AKWA-IBOM STATE		20,000,000
FMA&RD008005464	PROVISION OF SOLAR RURAL ELECTRIFICATION IN EKPEYE COMMUNITIES, AHOADA TOWN, RIVERS STATE		10,000,000
FMA&RD008005465	TRAINING OF AND EMPOWERMENT OF WOMEN AND YOUTH OF GWER EAST/GWER WEST FED. CONST.		20,000,000
FMA&RD008005466	TRAINING OF YOUTH AND WOMEN EMPOWERMENT IN CASSAVA PROCESSING TO GARRI/ PROCUREMENT OF GARRI FRYING EQUIPMENTS IN UZEBA COMMUNITY, OWAN WEST LGA EDO STATE		20,000,000
FMA&RD008005467	PROVISION OF RICE PROCESSING MACHINES AT AKPOHA, AFIKPO NORTH LGA, EBONYI STATE		20,000,000
FMA&RD008005468	TRAINING OF WOMEN AND YOUTH ON AQUARIUM AND FISH FARMING AT KONTAGORA/MASHEGU/MARIGA/WUSHISHI FED. CONST. NIGER STATE		5,000,000
FMA&RD008005469	COMPLETION OF EFOYO-IKPOGO-OMADEWU-EBOYA 10KM ROAD, BENUE SOUTH SENATORIAL DISTRICT		5,000,000
FMA&RD008005470	TRAINING OF YOUTH AND WOMEN IN RICE PRODUCTION, PROCESSING AND PACKAGING IN BINJI AND SILAME CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
FMA&RD008005471	AQUACULTURE PROGRAMME FOR THE PEOPLE OF AWGWU/ANINRI/OJI FED. CONST ENUGU STATE	NEW	20,000,000
FMA&RD008005472	CONSTRUCTION OF TAURA/MALAMAWAR TAURA 4KM FEEDER ROAD IN TAURA LGA, JIGAWA		20,000,000
FMA&RD008005473	DRAINAGE /EROSION CONTROL AND ROAD RECOVERY AT AMAUDA AMACHI AFIKPO NORTH LGA EBONYI STATE		5,000,000
FMA&RD008005474	MAIDUGURI YOUTH/WOMEN EMPOERMENT VIA AQUACULTURE & LIVESTOCK BREEDING		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD008005475	ESTABLISHMENT OF FISHPONDS AND PRODUCTION OF FINGERLINGS IN BABAN SAURA/KAKAN WARD, CHIKUN LOCAL GOVT., KADUNA STATE	NEW	20,000,000
FMA&RD008005476	PURCHASE OF IRRIGATION PUMPS IN FIKA/FUNE FED. CONSTITUENCY, YOBE STATE		30,000,000
FMA&RD008005477	CASSAVA PROCESSING FACTORY IN JESSE, ETHIOPE WEST LGA, DELTA STATE		10,000,000
FMA&RD008005478	TRANING ON AQUACULTURE FOR WOMEN AND YOUTH IN EGGAH BRUBRUM, NASARAWA NORTH FED. CONSTITUENCY, NASARAWA STATE		10,000,000
FMA&RD008005479	YOUTH AND WOMEN EMPOWERMENT ON AGRICULTURE IN AUYO KAFIN HAUSA	NEW	10,000,000
FMA&RD008005480	YOUTH AND WOMEN EMPOWERMENT ON AGRICULTURE IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY	NEW	110,000,000
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		302,897,223
21	PERSONNEL COST		164,837,066
2101	SALARY		146,521,837
210101	SALARIES AND WAGES		146,521,837
21010101	SALARY		146,521,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,315,230
210202	SOCIAL CONTRIBUTIONS		18,315,230
21020201	NHIS		7,326,092
21020202	CONTRIBUTORY PENSION		10,989,138
22	OTHER RECURRENT COSTS		21,722,640
2202	OVERHEAD COST		21,722,640
220201	TRAVEL & TRANSPORT - GENERAL		3,190,983
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
220202	UTILITIES - GENERAL		2,044,914
22020201	ELECTRICITY CHARGES		534,515
22020202	TELEPHONE CHARGES		553,104
22020203	INTERNET ACCESS CHARGES		744,563
22020205	WATER RATES		212,732
220203	MATERIALS & SUPPLIES - GENERAL		4,573,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,276,393
22020303	NEWSPAPERS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		425,464
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,659,152
220204	MAINTENANCE SERVICES - GENERAL		6,116,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		797,746
220205	TRAINING - GENERAL		1,063,661
22020501	LOCAL TRAINING		1,063,661
220206	OTHER SERVICES - GENERAL		3,190,983
22020601	SECURITY SERVICES		1,595,491
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220210	MISCELLANEOUS		1,542,308
22021003	PUBLICITY & ADVERTISEMENTS		797,746
22021006	POSTAGES & COURIER SERVICES		212,732
22021010	DIRECT TEACHING & LABORATORY COST		531,830



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		116,337,517
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010108	PURCHASE OF BUSES		15,000,000
2302	CONSTRUCTION / PROVISION		101,337,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,337,517
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		101,337,517
	TOTAL PERSONNEL		164,837,066
	TOTAL OVERHEAD		21,722,640
	TOTAL RECURRENT		186,559,706
	TOTAL CAPITAL		116,337,517
	TOTAL ALLOCATION		302,897,223
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCPIKN001001800	PROCUREMENT OF STUDENTS BUS	NEW	15,000,000
FCPIKN002001810	TRAINING OF RURAL WOMEN ON COTTAGE PROCESSING OF FRUITS AND VEGETABLES	NEW	8,000,000
FCPIKN002001816	TRAINING OF COOPERATIVE GROUPS IN POST HARVEST LOSS PREVENTION METHODS.	NEW	8,000,000
FCPIKN002001821	COMPLETION OF THE CONSTRUCTION OF WOOD AND METAL WORKSHOPS.	NEW	15,112,506
FCPIKN002001831	COMPLETION OF THE CONSTRUCTION OF STAFF OFFICE BLOCK	NEW	20,225,011
FCPIKN002001835	STAFF TRAINING AND DEVELOPMENT	NEW	5,000,000
FCPIKN002001837	CONSTRUCTION OF MODEL TOMATO PROCESSING CENTRE AND TRAINING ON ITS OPERATION	NEW	15,000,000
	CONSTRUCTION OF MODEL TOMATO PROCESSING CENTRE AND TRAINING ON ITS OPERATION IN OZUMA		10,000,000
	CONSTRUCTION OF MODEL TOMATO PROCESSING CENTRE AND TRAINING ON ITS OPERATION IN DOKAN MAIJAMA'A		10,000,000
	TRAINING OF RURAL WOMEN AND YOUTH ON COTTAGE PROCESSING OF FRUITS,VEGETABLES PREVENTION OF POST HARVEST LOST IN OZUJA		10,000,000
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		788,340,670
21	PERSONNEL COST		315,380,322
2101	SALARY		280,338,064
210101	SALARIES AND WAGES		280,338,064
21010101	SALARY		280,338,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,042,258
210202	SOCIAL CONTRIBUTIONS		35,042,258
21020201	NHIS		14,016,903
21020202	CONTRIBUTORY PENSION		21,025,355
22	OTHER RECURRENT COSTS		72,885,135
2202	OVERHEAD COST		72,885,135
220201	TRAVEL& TRANSPORT - GENERAL		6,552,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,286,871
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,378,878
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,114,289
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		772,750
220202	UTILITIES - GENERAL		6,060,740
22020201	ELECTRICITY CHARGES		3,190,983
22020202	TELEPHONE CHARGES		1,595,491
22020203	INTERNET ACCESS CHARGES		1,008,351



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		265,915
220203	MATERIALS & SUPPLIES - GENERAL		5,562,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,998,800
22020303	NEWSPAPERS		882,839
22020304	MAGAZINES & PERIODICALS		21,273
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		6,225,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		588,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		691,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,755,040
220205	TRAINING - GENERAL		8,798,547
22020501	LOCAL TRAINING		6,445,785
22020502	INTERNATIONAL TRAINING		2,352,762
220206	OTHER SERVICES - GENERAL		27,974,282
22020601	SECURITY SERVICES		19,145,896
22020606	CLEANING & FUMIGATION SERVICES		8,828,386
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,925,067
22020701	FINANCIAL CONSULTING		2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING		265,915
22020703	LEGAL SERVICES		212,732
22020708	BUDGET PREPARATION		319,098
220208	FUEL & LUBRICANTS - GENERAL		4,467,376
22020801	MOTOR VEHICLE FUEL COST		2,286,871
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		53,183
22020803	PLANT / GENERATOR FUEL COST		2,127,322
220209	FINANCIAL CHARGES - GENERAL		1,595,491
22020901	BANK CHARGES (OTHER THAN INTEREST)		425,464
22020902	INSURANCE PREMIUM		1,170,027
220210	MISCELLANEOUS		2,722,972
22021001	REFRESHMENT & MEALS		659,470
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021006	POSTAGES & COURIER SERVICES		191,459
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		425,464
22021009	SPORTING ACTIVITIES		382,918
23	CAPITAL EXPENDITURE		400,075,213
2301	FIXED ASSETS PURCHASED		54,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,700,000
23010102	PURCHASE OF OFFICE BUILDINGS		54,700,000
2302	CONSTRUCTION / PROVISION		36,162,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,162,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,162,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		2,000,000
2305	OTHER CAPITAL PROJECTS		309,212,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		309,212,500
23050101	RESEARCH AND DEVELOPMENT		309,212,500
	TOTAL PERSONNEL		315,380,322
	TOTAL OVERHEAD		72,885,135
	TOTAL RECURRENT		388,265,457



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		400,075,213
	TOTAL ALLOCATION		788,340,670
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ARMTI001002083	UPGRADING OF ABUJA REGIONAL TRAINING CENTRE	NEW	51,700,000
ARMTI001002085	UPGRADING OF ABJ REG TRG CENTRE - SUPERVISION	NEW	3,000,000
ARMTI002002087	CONSTRUCTION OF OFFICE & HOSTELS	NEW	4,162,713
ARMTI002002090	REHABILITATION OF CAMPUS BUILDINGS	NEW	5,000,000
ARMTI003002092	INUSTRIAL BOREHOLE AND WATER RECTICULATION	NEW	25,000,000
ARMTI004002097	CONSTRUCTION AND PROVISION OF ROADS - DRAINAGES	NEW	2,000,000
ARMTI005002101	TRAINING EXTENSION FOR YOUTH, WOMEN, FARMERS AND CHANGING AGENTS AND OFF CAMPUS TRAINING FACILITIES	NEW	50,000,000
ARMTI005002104	VILLAGE ALIVE DEVELOPMENT INITIATIVE	NEW	10,000,000
ARMTI005002108	MANAGEMENT CAPACITY DEVELOPMENT FOR AGRO CULTURAL TRANSFORMATION AGE BDA	NEW	30,000,000
ARMTI005002111	NATIONAL TRAINING OF TRAINERS	NEW	10,000,000
ARMTI005002115	YOUTH EMPOWERMENT SKILL FOR AGRIC BUSINESS	NEW	20,000,000
ARMTI005002118	RESEARCH AND CURRICULUM DEVELOPMENT(IMPACT ASSESSMENT EVALUATION OF ARMTI)	NEW	7,838,145
ARMTI005002120	YOUTH AND WOMEN EMPOWERMENT SCHEME (ADAVI, KOGI STATE)	NEW	5,687,177
ARMTI005002124	TRAINING OF YOUTH AND WOMEN/PROCUREMENT OF CASSAVA PROCESING MACHINE	NEW	20,000,000
ARMTI005002127	YOUTH AND WOMEN EMPOWERMENT SCHEME EHUDA, RIVERS STATE	NEW	5,687,178
	TRAINING OF YOUTH AND WOMEN EMPOWERMENT IN CASSAVA PROCESSING AND VALUE ADDITION IN 9 AUTONOMOUS COMMUNITIES 9ETITIAMA, AMAELU-AMUTU, AMUDU, AMURIE, NDI NKO, AGBAJA, AGBOHA AND UKWA IN NKPORO, ABIA STATE	NEW	15,000,000
	COMPLETION OF TRAINING ON YOUTH AND WOMEN EMPOWERMENT IN IHUOWO	NEW	15,000,000
	PROVOSION OF SOCIO AMENITIES FOR RURAL DEVELOPMENT IN EPEYE COMMUNITIES, AHOADA TOWN, RIVERS STATE		10,000,000
	COMPLETION OF YOUTH AND WOMEN EMPOWERMENT IN AGRICBUSINESS IN OKENGWEN	NEW	10,000,000
	CONSTRUCTION OF PERIMETERFENCING OF THE HEADQUARTERS		70,000,000
	PROVISION OFWATER BOREHOLES		30,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		584,712,769
21	PERSONNEL COST		306,551,090
2101	SALARY		272,489,857
210101	SALARIES AND WAGES		272,489,857
21010101	SALARY		272,489,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,061,232
210202	SOCIAL CONTRIBUTIONS		34,061,232
21020201	NHIS		13,624,493
21020202	CONTRIBUTORY PENSION		20,436,739
22	OTHER RECURRENT COSTS		55,327,959
2202	OVERHEAD COST		55,327,959
220201	TRAVEL& TRANSPORT - GENERAL		18,090,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,678,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,506,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		905,134
220202	UTILITIES - GENERAL		7,895,079



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CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		2,075,781
22020203	INTERNET ACCESS CHARGES		5,691,659
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,639
220203	MATERIALS & SUPPLIES - GENERAL		5,390,336
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,678,428
22020303	NEWSPAPERS		200,882
22020304	MAGAZINES & PERIODICALS		334,803
22020305	PRINTING OF NON SECURITY DOCUMENTS		334,803
22020306	PRINTING OF SECURITY DOCUMENTS		502,205
22020307	DRUGS & MEDICAL SUPPLIES		502,205
22020308	FIELD & CAMPING MATERIALS SUPPLIES		167,402
22020309	UNIFORMS & OTHER CLOTHING		167,402
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		502,205
220204	MAINTENANCE SERVICES - GENERAL		8,774,786
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,674,017
22020402	MAINTENANCE OF OFFICE FURNITURE		334,803
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,343,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,004,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,674,018
22020406	OTHER MAINTENANCE SERVICES		1,743,913
220205	TRAINING - GENERAL		5,029,524
22020501	LOCAL TRAINING		3,445,540
22020502	INTERNATIONAL TRAINING		1,583,984
220206	OTHER SERVICES - GENERAL		5,505,429
22020601	SECURITY SERVICES		4,298,039
22020606	CLEANING & FUMIGATION SERVICES		1,207,389
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		319,098
22020701	FINANCIAL CONSULTING		319,098
220208	FUEL & LUBRICANTS - GENERAL		3,348,034
22020801	MOTOR VEHICLE FUEL COST		1,339,214
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		334,803
22020803	PLANT / GENERATOR FUEL COST		1,674,018
220209	FINANCIAL CHARGES - GENERAL		975,625
22020901	BANK CHARGES (OTHER THAN INTEREST)		372,979
22020902	INSURANCE PREMIUM		602,646
23	CAPITAL EXPENDITURE		222,833,721
2301	FIXED ASSETS PURCHASED		75,956,196
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,956,196
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,400,000
23010113	PURCHASE OF COMPUTERS		6,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,470,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,385,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		59,701,196
2302	CONSTRUCTION / PROVISION		53,683,804
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,683,804
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		18,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		25,683,804
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		88,193,721
230501	ACQUISITION OF NON TANGIBLE ASSETS		88,193,721



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23050101	RESEARCH AND DEVELOPMENT		88,193,721
	TOTAL PERSONNEL		306,551,090
	TOTAL OVERHEAD		55,327,959
	TOTAL RECURRENT		361,879,048
	TOTAL CAPITAL		222,833,721
	TOTAL ALLOCATION		584,712,769
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NCAM001003780	PROVISION OF 10 nos REFRIGERATORS; 15 nos EXECUTIVE TABLES AND CHAIRS; 30 nos INTERMEDIATE TABLE AND CHAIRS; 20 nos CLERICAL TABLES	NEW	5,400,000
NCAM002003782	PROCUREMENT OF I.T EQUIPMENT : 20 (HP) LAP TOP COMPUTERS; 15 (HP) DESK TOP COMPUTERS; ; 15 UPS.	NEW	6,000,000
NCAM003003785	PROVISION OF 20 (HP) PRINTERS	NEW	2,470,000
NCAM004003787	PROVISION OF 5 NOS. PHOTOCOPYING MACHINES AND ACCESSORIES.	NEW	2,385,000
NCAM005003791	PROCUREMENT AND INSTALLATION OF RICE MILLS	NEW	24,277,652
NCAM005003794	PROCUREMENT AND INSTALLATION OF RICE DETONERS	NEW	30,723,544
NCAM005003796	REHABILITATION OF THE METEOROLOGICAL STATION: PROCUREMENT OF THE AUTOMATIC WEATHER STATION (AWS)	NEW	4,700,000
NCAM006003799	CONSTRUCTION OF THE NCAM EXPERIMENTAL DAM	NEW	18,000,000
NCAM007003803	CONTINUATION OF UPGRADING OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES	NEW	10,000,000
NCAM008003806	PROVISION OF FACILITIES FOR THE TRAINING HOSTEL, CONFERENCE CENTRE TO CREATE A CONDUSIVE ACCOMMODATION FOR TRAINEES, CONFERENCES, SEMINARS AND WORKSHOPS PARTICIPANT.	NEW	25,683,804
NCAM009003809	REPAIRS AND MAINTENANCE OF ROOFS IN TEFEDEC, ESS, MANAGEMENT BUILDING AND INSTRUCTION CENTRE AS A RESULT OF HURRICANE DESTRUCTION IN NCAM	NEW	5,000,000
NCAM010003813	DEVELOPMENT AND IMPROVEMENT OF THE EFFICIENCIES OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING RESEARCH AND DEVELOPMENT ACTIVITIES AND CAPACITY BUILDING OF RESEARCH ENGINEERS AND SCIENTIST IN EQUIPMENT DESIGN AND DEVELOPMENT SUCH AS TRACTOR DRAWN TUBER HARVESTER, GRAIN PLANTERS, RICE DESTONER AND OTHER IDENTIFIED IMPORTED TECHNOLOGIES FOR ADAPTION AND ADOPTION IN NIGERIA.	NEW	17,000,000
NCAM010003815	MATERIAL FOR THE FABRICATION OF PROTOTYPES EMANATING FROM RESEARCH AND DEVELOPMENT OF RELEVANT AGRICULTURAL MECHANIZATION TECHNOLOGIES.	NEW	11,193,721
	PURCHASE OF TRACTORS AND FULL IMPLEMENTS FOR EKITI AND OKE-ERO LGA KWARA STATE	NEW	20,000,000
	PROVISION OF GARRY FRYING EQUIPMENTS AND TRAINING FOR WOMEN IN ETITIAM NKPORO, OHAFIA LGA, ABIA STATE	NEW	15,000,000
	PROVISION OF FOUR PALM OIL PROCESSING MILLS FOR FOUR COMMUNITIES IN ODUKPANI LGA	NEW	10,000,000
	COMPLETION OF CASSAVA CHIPS MACHINE IN ODIEREMENYI AND EHUDA, CONSTRUCTION OF TWO WORKSHOPS, INSTALLATION AND TRAINING	ONGOING	15,000,000
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,241,498,843
21	PERSONNEL COST		896,848,286
2101	SALARY		797,674,713
210101	SALARIES AND WAGES		797,674,713
21010101	SALARY		797,674,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,173,574
210201	ALLOWANCES		848,450
21020101	NON REGULAR ALLOWANCES		848,450



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		98,325,124
21020201	NHIS		39,330,049
21020202	CONTRIBUTORY PENSION		58,995,074
22	OTHER RECURRENT COSTS		77,499,081
2202	OVERHEAD COST		77,499,081
220201	TRAVEL & TRANSPORT - GENERAL		17,510,268
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,953,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,583,902
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		972,686
220202	UTILITIES - GENERAL		10,286,379
22020201	ELECTRICITY CHARGES		9,888,547
22020205	WATER RATES		397,832
220203	MATERIALS & SUPPLIES - GENERAL		6,634,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,226,140
22020303	NEWSPAPERS		1,159,301
22020304	MAGAZINES & PERIODICALS		331,879
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,626,405
22020306	PRINTING OF SECURITY DOCUMENTS		659,387
22020307	DRUGS & MEDICAL SUPPLIES		1,169,415
22020309	UNIFORMS & OTHER CLOTHING		461,967
220204	MAINTENANCE SERVICES - GENERAL		7,076,132
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,356,465
22020402	MAINTENANCE OF OFFICE FURNITURE		987,110
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,576,573
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		210,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,133,414
22020406	OTHER MAINTENANCE SERVICES		811,983
220205	TRAINING - GENERAL		2,798,694
22020501	LOCAL TRAINING		2,798,694
220206	OTHER SERVICES - GENERAL		12,202,902
22020601	SECURITY SERVICES		11,139,241
22020606	CLEANING & FUMIGATION SERVICES		1,063,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,626,795
22020701	FINANCIAL CONSULTING		4,301,514
22020703	LEGAL SERVICES		325,281
220208	FUEL & LUBRICANTS - GENERAL		16,257,051
22020801	MOTOR VEHICLE FUEL COST		3,060,242
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,342,022
22020803	PLANT / GENERATOR FUEL COST		10,854,787
220209	FINANCIAL CHARGES - GENERAL		106,366
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,366
23	CAPITAL EXPENDITURE		267,151,476
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,500,000
23010118	PURCHASE OF SCANNERS		2,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		51,151,476
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,151,476
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		51,151,476



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		15,000,000
2305	OTHER CAPITAL PROJECTS		146,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		146,000,000
23050101	RESEARCH AND DEVELOPMENT		141,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		896,848,286
	TOTAL OVERHEAD		77,499,081
	TOTAL RECURRENT		974,347,367
	TOTAL CAPITAL		267,151,476
	TOTAL ALLOCATION		1,241,498,843
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
NCRI001003389	PURCHASE OF RESEARCH AND EXTENSION PROJECT VEHICLES	NEW	30,000,000
NCRI002003391	FURNISHING OF RESEARCHERS OFFICES	NEW	10,000,000
NCRI003003393	PROVISION OF COMPUTERS FOR RESEARCHERS	NEW	5,000,000
NCRI004003395	PROVISION OF COMPUTER PRINTERS FOR DEPARTMENTAL/PROGRAMMES SECRETARIES	NEW	2,500,000
NCRI005003399	PURCHASE OF SCANNERS FOR DEPARTMENTAL/PROGRAMMES SECRETARIES	NEW	2,500,000
NCRI006003400	PROVISION OF MACHINES AND EQUIPMENT FOR THE CENTRAL LIBRARY	NEW	5,000,000
NCRI007003404	REHABILITATION OF IRRIGATION SCHEMES IN THE RESEARCH AND PRODUCTION FIELDS AT HEADQUARTERS	NEW	15,466,476
NCRI007003406	REHABILITATION OF IRRIGATION SCHEMES IN THE RESEARCH AND PRODUCTION FIELDS AT BRINI-KEBBI RESEARCH STATION	NEW	10,000,000
NCRI007003407	COMPLETION OF THE EXPANSION AND REHABILITATION OF THE SEED LABORATORY AT THE HEADQUARTERS	NEW	25,685,000
NCRI008003414	REPAIR OF WATER DYKES AT THE IRRIGATION FACILITY AT HEADQUARTER	NEW	15,000,000
NCRI009003417	RESEARCH INTO GENETIC IMPROVEMENT OF RICE, ACHA AND SUGERCANE LEADING TO THE DEVELOPMENT OF IMPROVED HIGH YIELDING VARIETIES AND VALUE ADDED PRODUCTS	NEW	56,000,000
	YOUTH AND WOMEN EMPOWERMENT IN RICE PRODUCTION VALUE CHAIN IN OTOYI		15,000,000
NCRI009003421	RESEARCH INTO GENETIC IMPROVEMENT OF OIL SEED CROPS LEADING TO THE DEVELOPMENT OF HIGH YIELDING VARIETIES OF SOYA BEANS, BENI-SEED AND CASTOR WITH SUGER FRIENDLY CHARACTERISTICS	NEW	30,000,000
NCRI009003423	FARMING SYSTEM RESEARCH AND EXTENSION OF THE CENTRAL ZONE OF NIGERIA INCLUDING DESERMINATION, ADAPTATION AND WIDE USE OF TECHNOLOGIES BY END USERS	NEW	20,000,000
NCRI009003427	RESEARCH INTO RICE VALUE ADDITION	NEW	20,000,000
NCRI010003430	PLANNING, MONITORING AND EVALUATION OF CAPITAL AND RESEARCH PROJECTS	NEW	5,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,377,232,682
21	PERSONNEL COST		1,741,012,381
2101	SALARY		1,273,219,808
210101	SALARIES AND WAGES		1,273,219,808
21010101	SALARY		1,273,219,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		467,792,573
210201	ALLOWANCES		308,640,097
21020101	NON REGULAR ALLOWANCES		308,640,097
210202	SOCIAL CONTRIBUTIONS		159,152,476
21020201	NHIS		63,660,990



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		95,491,486
22	OTHER RECURRENT COSTS		178,626,539
2202	OVERHEAD COST		178,626,539
220201	TRAVEL & TRANSPORT - GENERAL		14,413,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,971,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,368,680
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,483,015
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,590,519
220202	UTILITIES - GENERAL		16,985,531
22020201	ELECTRICITY CHARGES		3,409,160
22020202	TELEPHONE CHARGES		1,367,741
22020203	INTERNET ACCESS CHARGES		6,217,011
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,355,308
22020205	WATER RATES		4,636,311
220203	MATERIALS & SUPPLIES - GENERAL		53,735,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,137,727
22020303	NEWSPAPERS		873,355
22020304	MAGAZINES & PERIODICALS		1,955,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		732,368
22020306	PRINTING OF SECURITY DOCUMENTS		1,119,062
22020307	DRUGS & MEDICAL SUPPLIES		44,337,301
22020309	UNIFORMS & OTHER CLOTHING		2,580,673
220204	MAINTENANCE SERVICES - GENERAL		12,585,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,994,734
22020402	MAINTENANCE OF OFFICE FURNITURE		2,406,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,554,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,899,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,730,207
220205	TRAINING - GENERAL		3,789,973
22020501	LOCAL TRAINING		2,306,958
22020502	INTERNATIONAL TRAINING		1,483,015
220206	OTHER SERVICES - GENERAL		25,103,801
22020601	SECURITY SERVICES		15,930,566
22020606	CLEANING & FUMIGATION SERVICES		9,173,235
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,464,736
22020701	FINANCIAL CONSULTING		732,368
22020703	LEGAL SERVICES		732,368
220208	FUEL & LUBRICANTS - GENERAL		41,374,317
22020801	MOTOR VEHICLE FUEL COST		5,143,072
22020803	PLANT / GENERATOR FUEL COST		36,231,245
220209	FINANCIAL CHARGES - GENERAL		9,173,235
22020902	INSURANCE PREMIUM		9,173,235
23	CAPITAL EXPENDITURE		457,593,762
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	OTHER CAPITAL PROJECTS		437,593,762
230501	ACQUISITION OF NON TANGIBLE ASSETS		437,593,762
23050101	RESEARCH AND DEVELOPMENT		437,593,762
	TOTAL PERSONNEL		1,741,012,381
	TOTAL OVERHEAD		178,626,539
	TOTAL RECURRENT		1,919,638,920
	TOTAL CAPITAL		457,593,762



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		2,377,232,682
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
NVRIVM001000891	ANIMAL CONTAINMENT FACILITY (BSL3)	NEW	20,000,000
NVRIVM002000892	SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH & DEVELOPMENT, CLOSTRIDAL VACCINE; BQ+HANTAVAC+HSV; GUMBORO + NDVL; FOWL TYPHOID; FOWL CHOLERA & NEW CASTLE (LASOTA).	NEW	10,000,000
NVRIVM002000893	SPECIALIZED INPUT FOR VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	NEW	20,000,000
NVRIVM002000894	DEVELOPMENT OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION. LABORATORY (BVPL) FOR CGMP COMPLIANCE TOWARDS ESTABLISHING A VACCINE COMPANY	NEW	130,000,000
NVRIVM002000895	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS AND CATS	NEW	10,000,000
NVRIVM002000896	SPECIALISED FITTINGS FOR THE NEW BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL).	NEW	180,000,000
NVRIVM002000897	DEVELOPMENT OF EFFECTIVE DIAGNOSTIC AND CONTROL MEASURES FOR BOVINE TUBERCULOSIS	NEW	23,087,187
NVRIVM002000898	SPECIAL RESEARCH PROGRAMME: INTERGRATED LIVESTOCK HEALTH AND PERI-URBAN DAIRY PROJECT.	NEW	20,000,000
NVRIVM002000899	SPECIAL RESEARCH PROGRAMME: ISOLATION, SEROLOGICAL & MOLECULAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPAI) VIRUS OF POULTRY IN NIGERIA.	NEW	20,000,000
NVRIVM002000900	SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY OF LIVESTOCK AND ZOONOTIC DISEASES (ANIMAL DISEASE SURVEILLANCE & DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE.	NEW	9,506,575
	PERIMETER FENCING	ONGOING	15,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,399,403,858
21	PERSONNEL COST		1,747,983,609
2101	SALARY		1,538,081,237
210101	SALARIES AND WAGES		1,538,081,237
21010101	SALARY		1,538,081,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,902,372
210201	ALLOWANCES		19,026,433
21020101	NON REGULAR ALLOWANCES		19,026,433
210202	SOCIAL CONTRIBUTIONS		190,875,939
21020201	NHIS		76,350,376
21020202	CONTRIBUTORY PENSION		114,525,564
22	OTHER RECURRENT COSTS		105,169,999
2202	OVERHEAD COST		105,169,999
220201	TRAVEL& TRANSPORT - GENERAL		6,488,332
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,637,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		850,929
220202	UTILITIES - GENERAL		7,020,162
22020201	ELECTRICITY CHARGES		5,637,403
22020202	TELEPHONE CHARGES		850,929
22020203	INTERNET ACCESS CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		10,530,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020302	BOOKS		319,098
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		319,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,098



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,382,759
22020307	DRUGS & MEDICAL SUPPLIES		850,929
22020308	FIELD & CAMPING MATERIALS SUPPLIES		319,098
22020309	UNIFORMS & OTHER CLOTHING		1,382,759
220204	MAINTENANCE SERVICES - GENERAL		28,985,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,955,707
22020402	MAINTENANCE OF OFFICE FURNITURE		5,051,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,765,518
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,318,305
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,511,672
22020406	OTHER MAINTENANCE SERVICES		1,382,759
220205	TRAINING - GENERAL		2,446,420
22020501	LOCAL TRAINING		2,446,420
220206	OTHER SERVICES - GENERAL		3,297,349
22020601	SECURITY SERVICES		2,446,420
22020606	CLEANING & FUMIGATION SERVICES		850,929
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,594,698
22020701	FINANCIAL CONSULTING		4,573,742
22020702	INFORMATION TECHNOLOGY CONSULTING		1,382,759
22020703	LEGAL SERVICES		319,098
22020704	ENGINEERING SERVICES		319,098
220208	FUEL & LUBRICANTS - GENERAL		21,831,370
22020801	MOTOR VEHICLE FUEL COST		4,680,108
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,382,759
22020803	PLANT / GENERATOR FUEL COST		15,768,503
220209	FINANCIAL CHARGES - GENERAL		2,765,518
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
22020902	INSURANCE PREMIUM		2,446,420
220210	MISCELLANEOUS		15,210,351
22021001	REFRESHMENT & MEALS		5,637,403
22021002	HONORARIUM & SITTING ALLOWANCE		2,446,420
22021003	PUBLICITY & ADVERTISEMENTS		1,382,759
22021004	MEDICAL EXPENSES		319,098
22021006	POSTAGES & COURIER SERVICES		850,929
22021007	WELFARE PACKAGES		4,573,742
23	CAPITAL EXPENDITURE		546,250,250
2301	FIXED ASSETS PURCHASED		69,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		69,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		27,300,000
2302	CONSTRUCTION / PROVISION		87,559,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,559,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		24,400,000
23020114	CONSTRUCTION / PROVISION OF ROADS		63,159,000
2303	REHABILITATION / REPAIRS		62,400,010
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,400,010
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		62,400,010
2305	OTHER CAPITAL PROJECTS		326,991,240
230501	ACQUISITION OF NON TANGIBLE ASSETS		326,991,240
23050101	RESEARCH AND DEVELOPMENT		326,991,240
	TOTAL PERSONNEL		1,747,983,609
	TOTAL OVERHEAD		105,169,999
	TOTAL RECURRENT		1,853,153,608



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		546,250,250
	TOTAL ALLOCATION		2,399,403,858
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
NRCRI001004240	FURNISHING OF OFFICES AND GUEST HOUSE	NEW	42,000,000
NRCRI002004243	PURCHASE OF 3NO TRACTOR HEADS AND IMPLEMENTS	NEW	27,300,000
NRCRI003004246	PROCUREMENT OF EQUIPMENT FOR BIOTECHNOLOGY LABS	NEW	24,400,000
NRCRI004004257	ASPHALT TARRING OF INTERNAL ROADS (3KM)	NEW	63,159,000
NRCRI005004259	REHABILITATION OF OFFICE BUILDINGS	NEW	62,400,010
NRCRI006004279	DEVELOPMENT OF NEW CASSAVA VARIETIES AND MULTIPLICATION OF BREEDERS SEED OF VARIETIES SUITABLE FOR PROCESSING AND EXPORT (ATA) AND A UTILITY VEHICLE.	NEW	98,650,240
NRCRI006004282	BREEDING OF HYBRID VARIETIES OF YAM SUITABLE FOR PROCESSING EXPORT AND DISTRIBUTION TO FARMERS. PURCHASE OF PROJECT UTILITY VEHICLES 2NO (TOYOTA HILUX).	NEW	27,300,000
NRCRI006004284	DEVELOPMENT OF TECHNIQUES FOR DISEASE CLEARING AND RAPID SEED MULTIPLICATION BY TISSUE CULTURE.	NEW	17,901,000
NRCRI006004286	GENETIC IMPROVEMENT AND BREEDING OF COCOYAM, POYATO AND MULTIPLICATION OF BREEDER SEED.	NEW	11,700,000
NRCRI006004288	DEVELOPMENT OF PRODUCTIVE FARMING SYSTEMS AND EXTENSION OF NRCRI DEVELOPED TECHNOLOGIES IN SS AND SE AGRO-ECOLOGICAL ZONES AND A UTILITY VEHICLES.	NEW	27,300,000
NRCRI006004289	TRAINING OF RURAL WOMEN AND YOUTHS ON VALUE-ADDITION TO ROOT AND TUBER CROPS IN NIGER DELTA, BENUE, IMO, NASARAWA, ANAMBRA, ENUGU AND RIVERS STATE. ONE UTILITY PROJECT VEHICLES (SMALL BUS).	NEW	19,500,000
NRCRI006004292	DEVELOPMENT OF SUGAR BEET, SWEET POTATO AND NEW VARIETIES OF OTHER ROOT CROPS SUITABLE FOR CHIPS AND STARCH PRODUCTION PACKAGES.	NEW	20,280,000
	FENCING OF GUEST HOUSE		20,000,000
NRCRI006004294	DEVELOPMENT OF CASSAVA/COCOYAM PROCESSING, STORAGE AND UTILIZATION TECHNIQUES, PURCHASE OF PROCESSING EQUIPMENT.	NEW	25,000,000
	CASSAVA PROCESSING INTEGRATED INDUSTRY IN IHITENANSA CLAN, ORSU LGA, IMO STATE	NEW	10,000,000
	YOUTH & WOMEN TRAINING AND EMPOWERMENT ON CASSAVA PLANTATION IN AKURE NORTH & SOUTH FEDERAL CONSTITUENCY	NEW	10,000,000
	TRAINING OF YOUTH AND WOMEN EMPOWERMENT IN CASSAVA PROCESSING AND VALUE ADDITION IN UZEBIA COMMUNITY, EDO STATE	NEW	10,000,000
	YOUTH AND WOMEN EMPOWERMENT IN IHIAGWA TOWN, OWERRI WEST LGA, IMO STATE	NEW	10,000,000
	TRAINING OF YOUTH AND WOMEN EMPOWERMENT IN CASSAVA PROCESSING AND VALUE ADDITION IN ESOMI COMMUNITY, OKENE, OKENE LGA, KOGI STATE	NEW	10,000,000
NRCRI006004298	DEVELOPMENT OF EXPORTABLE VARIETIES OF GINGER AND MODIFICATION OF GINGER SPLITTING MACHINE.	NEW	7,800,000
NRCRI006004299	COUNTERPART FUND FOR CASSAVA BIO-PLUS PROJECT.	NEW	1,560,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,845,021,387
21	PERSONNEL COST		1,384,604,972
2101	SALARY		1,222,057,464
210101	SALARIES AND WAGES		1,222,057,464
21010101	SALARY		1,222,057,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,547,508
210201	ALLOWANCES		11,174,540
21020101	NON REGULAR ALLOWANCES		11,174,540



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		151,372,968
21020201	NHIS		60,549,187
21020202	CONTRIBUTORY PENSION		90,823,781
22	OTHER RECURRENT COSTS		93,198,547
2202	OVERHEAD COST		93,198,547
220201	TRAVEL & TRANSPORT - GENERAL		13,423,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,994,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,485,808
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,347,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,595,491
220202	UTILITIES - GENERAL		14,758,295
22020201	ELECTRICITY CHARGES		10,769,567
22020202	TELEPHONE CHARGES		1,196,619
22020203	INTERNET ACCESS CHARGES		2,792,110
220203	MATERIALS & SUPPLIES - GENERAL		9,995,753
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,792,110
22020302	BOOKS		199,436
22020303	NEWSPAPERS		199,436
22020304	MAGAZINES & PERIODICALS		23,932
22020305	PRINTING OF NON SECURITY DOCUMENTS		398,873
22020306	PRINTING OF SECURITY DOCUMENTS		1,196,619
22020307	DRUGS & MEDICAL SUPPLIES		797,746
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,589,856
22020309	UNIFORMS & OTHER CLOTHING		398,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		159,549
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,324
220204	MAINTENANCE SERVICES - GENERAL		15,556,041
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,350,532
22020402	MAINTENANCE OF OFFICE FURNITURE		239,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,584,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		797,746
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,792,110
22020406	OTHER MAINTENANCE SERVICES		2,792,110
220205	TRAINING - GENERAL		3,342,294
22020501	LOCAL TRAINING		1,994,364
22020502	INTERNATIONAL TRAINING		1,347,930
220206	OTHER SERVICES - GENERAL		2,273,575
22020601	SECURITY SERVICES		1,595,491
22020603	OFFICE RENT		199,436
22020604	RESIDENTIAL RENT		79,775
22020606	CLEANING & FUMIGATION SERVICES		398,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,381,965
22020701	FINANCIAL CONSULTING		1,196,619
22020702	INFORMATION TECHNOLOGY CONSULTING		1,196,619
22020703	LEGAL SERVICES		1,196,619
22020704	ENGINEERING SERVICES		1,196,619
22020705	ARCHITECTURAL SERVICES		797,746
22020706	SURVEYING SERVICES		797,746
220208	FUEL & LUBRICANTS - GENERAL		22,162,021
22020801	MOTOR VEHICLE FUEL COST		3,988,728
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,792,110
22020803	PLANT / GENERATOR FUEL COST		15,341,295
22020806	COOKING GAS/FUEL COST		39,887



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		877,520
22020901	BANK CHARGES (OTHER THAN INTEREST)		79,775
22020902	INSURANCE PREMIUM		797,746
220210	MISCELLANEOUS		4,427,488
22021001	REFRESHMENT & MEALS		239,324
22021002	HONORARIUM & SITTING ALLOWANCE		398,873
22021003	PUBLICITY & ADVERTISEMENTS		239,324
22021004	MEDICAL EXPENSES		398,873
22021006	POSTAGES & COURIER SERVICES		558,422
22021007	WELFARE PACKAGES		1,994,364
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		398,873
22021009	SPORTING ACTIVITIES		199,436
23	CAPITAL EXPENDITURE		367,217,869
2305	OTHER CAPITAL PROJECTS		367,217,869
230501	ACQUISITION OF NON TANGIBLE ASSETS		367,217,869
23050101	RESEARCH AND DEVELOPMENT		367,217,869
	TOTAL PERSONNEL		1,384,604,972
	TOTAL OVERHEAD		93,198,547
	TOTAL RECURRENT		1,477,803,518
	TOTAL CAPITAL		367,217,869
	TOTAL ALLOCATION		1,845,021,387
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NIFOR001003436	RESEARCH FOR DEV STUDIES OF OIL PALM	NEW	6,500,000
NIFOR001003440	RESEARCH FOR DEV STUDIES OF COCONUT PALM	NEW	6,292,869
NIFOR001003445	RESEARCH FOR DEV STUDIES OF RAPHAIA & OTHER PALMS	NEW	4,000,000
NIFOR001003448	RESEARCH FOR DEV STUDIES OF DATE PALM	NEW	4,300,000
NIFOR001003452	RESEARCH FOR DEV STUDIES OF SHEA	NEW	4,000,000
NIFOR001003459	RESEARCH FOR DEV STUDIES ON TECHNOLOGY & PRODUCT DEVELOPMENT	NEW	4,000,000
NIFOR001003464	RESEARCH FOR DEV STUDIES ON EXTENSION & ECONOMICS	NEW	4,000,000
NIFOR001003468	PURCHASE OF RESEARCH EQUIPMENTS, CONSUMABLES, TRAINING, MONITORING OF RESEARCH PROJECTS	NEW	23,405,000
NIFOR001003471	SEED & SEEDLING PRODUCTION OF THE PALMS	NEW	25,920,000
NIFOR001003481	UPGRADE OF RESEARCH INFRASTRUCTURE IN NIFOR MAIN STATION	NEW	30,000,000
NIFOR001003486	MAIN ACCESS ROAD & FEEDER ROADS	NEW	45,000,000
NIFOR001003491	SUBSTATIONS & OUTSTATIONS DEVELOPMENT	NEW	21,600,000
NIFOR001003494	OUTREACH PROGRAMME	NEW	10,800,000
NIFOR001003497	WATER RETICULATION IN MAIN STATION	NEW	10,800,000
	TRAINING OF YOUTH AND WOMEN IN OIL PALM PROCESSING AND VALUE CHAIN ESAN WEST LGA EDO STATE	NEW	10,000,000
	PROVISION OF TRAINING OF 40 WOMEN IN AGRIC-FOOD VALUE CHAIN INCLUDING STORAGE, PROCESSING AND MARKETING IN OGOJA/YALA FEDERAL CONST. CROSS RIVER STATE	NEW	10,000,000
	TRAINING OF WOMEN AND YOUTH IN OILPALM VALUE CHAIN ESAN SOUTH EAST LGA EDO STATE	NEW	20,000,000
	YOUTH AND WOMEN EMPOWERMENT IN OILPALM PRODUCTION, DELTA STATE	NEW	10,000,000
	UPGRADE OF RESEARCH INFRASTRUCTURE IN INFORMAIN STATION	NEW	30,000,000
	MAIN ACCESS ROAD AND FEEDER ROADS	NEW	45,000,000
	SUBSTATIONS AND OUTSTATIONS DEVELOPMENT	NEW	21,600,000
	PURCHASE OF UTILITY VEHICLES	NEW	20,000,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,421,508,482
21	PERSONNEL COST		988,749,771
2101	SALARY		877,263,860
210101	SALARIES AND WAGES		877,263,860
21010101	SALARY		877,263,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,485,911
210201	ALLOWANCES		1,827,928
21020101	NON REGULAR ALLOWANCES		1,827,928
210202	SOCIAL CONTRIBUTIONS		109,657,983
21020201	NHIS		43,863,193
21020202	CONTRIBUTORY PENSION		65,794,790
22	OTHER RECURRENT COSTS		46,102,624
2202	OVERHEAD COST		46,102,624
220201	TRAVEL & TRANSPORT - GENERAL		6,502,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,502,021
220202	UTILITIES - GENERAL		10,206,909
22020201	ELECTRICITY CHARGES		6,049,725
22020202	TELEPHONE CHARGES		1,796,559
22020203	INTERNET ACCESS CHARGES		690,915
22020205	WATER RATES		1,669,711
220203	MATERIALS & SUPPLIES - GENERAL		2,445,438
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,113,988
22020303	NEWSPAPERS		431,822
22020305	PRINTING OF NON SECURITY DOCUMENTS		449,814
22020306	PRINTING OF SECURITY DOCUMENTS		449,814
220204	MAINTENANCE SERVICES - GENERAL		6,735,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,497,067
22020402	MAINTENANCE OF OFFICE FURNITURE		989,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,249,072
220205	TRAINING - GENERAL		2,553,212
22020501	LOCAL TRAINING		2,553,212
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,642,277
22020701	FINANCIAL CONSULTING		2,120,492
22020703	LEGAL SERVICES		521,785
220208	FUEL & LUBRICANTS - GENERAL		7,888,231
22020801	MOTOR VEHICLE FUEL COST		3,390,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,349,443
22020803	PLANT / GENERATOR FUEL COST		3,148,700
220209	FINANCIAL CHARGES - GENERAL		4,956,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		458,058
22020902	INSURANCE PREMIUM		4,498,144
220210	MISCELLANEOUS		2,172,603
22021001	REFRESHMENT & MEALS		449,814
22021002	HONORARIUM & SITTING ALLOWANCE		899,629
22021003	PUBLICITY & ADVERTISEMENTS		179,926
22021004	MEDICAL EXPENSES		58,476
22021006	POSTAGES & COURIER SERVICES		314,870
22021009	SPORTING ACTIVITIES		269,889
23	CAPITAL EXPENDITURE		386,656,087
2302	CONSTRUCTION / PROVISION		107,574,497
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		107,574,497
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		107,574,497
2303	REHABILITATION / REPAIRS		27,071,866



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,071,866
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		3,050,647
23030113	REHABILITATION / REPAIRS - ROADS		4,831,275
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,189,943
2305	OTHER CAPITAL PROJECTS		252,009,724
230501	ACQUISITION OF NON TANGIBLE ASSETS		252,009,724
23050101	RESEARCH AND DEVELOPMENT		252,009,724
	TOTAL PERSONNEL		988,749,771
	TOTAL OVERHEAD		46,102,624
	TOTAL RECURRENT		1,034,852,395
	TOTAL CAPITAL		386,656,087
	TOTAL ALLOCATION		1,421,508,482
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
IARZR001001879	COMPLETION AND EQUIPING OF THE ABANDONED CONFERENCE HALL	NEW	103,600,000
IARZR001001886	COMPLETION OF PROTOTYPE BUILDING (CONSTRUCTION OF DRAINAGE SYSTEM, BURGLAR PROOFING, DOORS AND ELECTRICAL MATERIALS)	NEW	3,974,497
IARZR002001890	REHABILITATION OF TRACTORS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER.	NEW	3,050,647
IARZR003001896	REHABILITATION OF INTERNAL ROADS (CONTINUATION OF THE CONSTRUCTION OF DRAINAGES AND LATERITE SAND FILLING OF POT HOLES) AND CREATION OF ALTERNATIVE ENTRANCE FOR SECURITY REASONS.	NEW	2,118,145
IARZR003001901	REHABILITATION OF LINK ROADS TO RESEARCH FIELD (CONSTRUCTION OF CULVERTS AND DRAINAGES)	NEW	2,713,130
IARZR004001908	REHABILITATION OF CROP PROTECTION GLASS HOUSES AND PERIMETER FENCING, SECURITY SHADE, WALK WAYS AND TRIAL CONTAINERS. REFITTING OF GLASS & CODING SYSTEM.	NEW	2,487,036
IARZR004001915	REHABILITATION OF RESEARCH OFFICE BUILDINGS	NEW	5,721,196
IARZR004001919	REHABILLITATION OF HUMAN CLINIC	NEW	987,248
IARZR004001924	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES. PURCHASE OF TRACTOR & IMPLEMENT FOR KADAWA STATION. RENOVATION O	NEW	9,994,463
IARZR005005426	COTTON VARIETY IMPROVEMENT AND SEED MULTIPLICATION	NEW	15,847,716
IARZR005005432	COWPEA VARIETY IMPROVEMENT AND SEED MULTIPLICATION	NEW	5,954,944
IARZR005005436	MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION	NEW	10,781,972
IARZR005005439	SORGHUM VARIETY IMPROVEMENT AND SEED PRODUCTION	NEW	10,176,366
IARZR005005443	GROUNDNUT VARIETY IMPROVEMENT AND SEED MULTIPLICATION	NEW	10,584,776
IARZR005005446	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT)	NEW	5,746,273
IARZR005005450	RESEARCH INTO AGRIC. MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS)	NEW	5,866,548
IARZR005005452	RESEARCH INTO FOOD SCIENCE AND TECHNOLOGY (POST HARVEST VALUE ADDITION)	NEW	3,189,117
IARZR005005454	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA)	NEW	20,684,834
IARZR005005458	VARIETY IMPROVEMENT OF CASTOR AND SEED MULTIPLICATION	NEW	2,760,729
IARZR005005464	VARIETY IMPROVEMENT OF SUNFLOWER AND SEED MULTIPLICATION	NEW	2,153,844
IARZR005005467	GENETICS IMPROVEMENT OF JATROPHA AND SEED MULTIPLICATION	NEW	3,040,371
IARZR005005470	HORTICULTURE CROPS RESEARCH AND COLLABORATION ON ARTEMISIA PLANT.	NEW	5,288,561



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CODE	LINE ITEM		AMOUNT =N=
IARZR005005474	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	NEW	5,699,952
IARZR005005478	RESEARCH INTO IRRIGATED AGRICULTURE	NEW	55,597,527
IARZR005005481	PRODUCTION OF IAR MANDATE CROPS QUALITY SEEDS TO MEET UP NATIONWIDE OVERWHELMING REQUESTS	NEW	47,374,827
IARZR005005484	ESTABLISHMENT OF TECHNOLOGY ADOPTION VILLAGES	NEW	1,261,367
	ESTABLISHMENT OF PILOT TOMATO FACTORY TOHU AND U/JABA, SABON GARI LGA, KADUNA STATE		40,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,396,818,296
21	PERSONNEL COST		847,444,055
2101	SALARY		680,712,521
210101	SALARIES AND WAGES		680,712,521
21010101	SALARY		680,712,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		166,731,534
210201	ALLOWANCES		81,642,469
21020101	NON REGULAR ALLOWANCES		81,642,469
210202	SOCIAL CONTRIBUTIONS		85,089,065
21020201	NHIS		34,035,626
21020202	CONTRIBUTORY PENSION		51,053,439
22	OTHER RECURRENT COSTS		50,930,855
2202	OVERHEAD COST		50,930,855
220201	TRAVEL& TRANSPORT - GENERAL		4,254,644
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		5,690,586
22020201	ELECTRICITY CHARGES		3,722,813
22020202	TELEPHONE CHARGES		1,701,857
22020206	SEWERAGE CHARGES		265,915
220203	MATERIALS & SUPPLIES - GENERAL		7,871,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,701,857
22020302	BOOKS		1,063,661
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,595,491
22020307	DRUGS & MEDICAL SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		531,830
220204	MAINTENANCE SERVICES - GENERAL		4,892,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,701,857
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
220205	TRAINING - GENERAL		1,063,661
22020501	LOCAL TRAINING		1,063,661
220206	OTHER SERVICES - GENERAL		4,448,869
22020601	SECURITY SERVICES		2,853,378
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,765,518
22020701	FINANCIAL CONSULTING		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		425,464
22020703	LEGAL SERVICES		425,464



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		319,098
220208	FUEL & LUBRICANTS - GENERAL		3,510,081
22020801	MOTOR VEHICLE FUEL COST		2,659,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,830
22020803	PLANT / GENERATOR FUEL COST		319,098
220209	FINANCIAL CHARGES - GENERAL		5,318,304
22020902	INSURANCE PREMIUM		5,318,304
220210	MISCELLANEOUS		11,115,261
22021001	REFRESHMENT & MEALS		744,567
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021004	MEDICAL EXPENSES		1,595,491
22021006	POSTAGES & COURIER SERVICES		265,915
22021009	SPORTING ACTIVITIES		1,595,491
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		531,830
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,595,491
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,063,661
23	CAPITAL EXPENDITURE		498,443,386
2301	FIXED ASSETS PURCHASED		120,443,386
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,443,386
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		120,443,386
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,000,000
2305	OTHER CAPITAL PROJECTS		358,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		358,000,000
23050101	RESEARCH AND DEVELOPMENT		358,000,000
	TOTAL PERSONNEL		847,444,055
	TOTAL OVERHEAD		50,930,855
	TOTAL RECURRENT		898,374,910
	TOTAL CAPITAL		498,443,386
	TOTAL ALLOCATION		1,396,818,296
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAPRI001003730	PURCHASE OF ANIMAL FEEDS	NEW	120,443,386
NAPRI002003733	CONSTRUCTION OF STANDARD LIBRARY BUILDING	NEW	20,000,000
NAPRI003003736	DEVELOPMENT OF FUNDITION OF STOCKS FOR BROILER & LAYER LINE	NEW	48,000,000
NAPRI003003741	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION FOR IMPROVED MILK PRODUCTION	NEW	67,000,000
NAPRI003003746	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE SPECIES FOR DISTRIBUTION TO LIVESTOCK FARMERS	NEW	10,000,000
NAPRI003003749	ESTABLISHMENT OF PURE BREED FOUNDATION STOCK OF PIGS FOR BREEDING IMPROVEMENT.	NEW	8,000,000
NAPRI003003752	ESTABLISHMENT OF PILOT SHEEP AND GOATS FARMS IN AGRO-ECOLOGICAL ZONES (SMALLHOLDER PRODUCTION)	NEW	70,000,000
NAPRI003003755	NEW HATCHERY DEVELOPMENT	NEW	80,000,000
	TRAINING OF WOMEN AND YOUTH ON FISHERIES/GOAT AND POULTRY PRODUCTION IN KUMBOTSO FED. CONST. KANO	NEW	20,000,000
	TRAINING OF WOMEN AND YOUTH ON POULTRY/GOAT AND SHEEP PRODUCTION IN GABASAWA WARD, KADUNA NORTH LGA	NEW	15,000,000
	ESTABLISHMENT OF MODERN POULTRY FARM IN SABON GIDA	NEW	15,000,000
	PURCHASE OF VEHICLES	NEW	25,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,265,769,795
21	PERSONNEL COST		1,042,089,046
2101	SALARY		927,531,788
210101	SALARIES AND WAGES		927,531,788
21010101	SALARY		927,531,788
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,557,258
210202	SOCIAL CONTRIBUTIONS		114,557,258
21020201	NHIS		45,822,903
21020202	CONTRIBUTORY PENSION		68,734,355
22	OTHER RECURRENT COSTS		44,460,599
2202	OVERHEAD COST		44,460,599
220201	TRAVEL & TRANSPORT - GENERAL		5,488,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,297,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		3,829,179
22020201	ELECTRICITY CHARGES		3,829,179
220203	MATERIALS & SUPPLIES - GENERAL		6,381,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,850,135
22020307	DRUGS & MEDICAL SUPPLIES		531,830
220204	MAINTENANCE SERVICES - GENERAL		8,743,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		340,158
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,743,769
220206	OTHER SERVICES - GENERAL		19,145,896
22020601	SECURITY SERVICES		19,145,896
220208	FUEL & LUBRICANTS - GENERAL		871,989
22020801	MOTOR VEHICLE FUEL COST		871,989
23	CAPITAL EXPENDITURE		179,220,150
2303	REHABILITATION / REPAIRS		70,120,566
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,120,566
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,734,718
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		59,954,037
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,431,811
2305	OTHER CAPITAL PROJECTS		109,099,584
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,099,584
23050101	RESEARCH AND DEVELOPMENT		109,099,584
	TOTAL PERSONNEL		1,042,089,046
	TOTAL OVERHEAD		44,460,599
	TOTAL RECURRENT		1,086,549,645
	TOTAL CAPITAL		179,220,150
	TOTAL ALLOCATION		1,265,769,795
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
NIHORT001002696	IRRIGATION FACILITIES FOR FRUITS AND VEGETABLE PRODUCTION.	NEW	5,734,718
NIHORT002002707	COMPLETION AND EQUIPPING OF THE NEW BIOTECHNOLOGY LABORATORY FOR RAPID MULTIPLICATION OF SELECTED DISEASE -FREE FRUITS, VEGETABLES AND ORNAMENTAL PLANTS FOR DOMESTIC DISTRIBUTION AND EXPORT PURPOSES.	NEW	48,970,752
NIHORT002002738	RENOVATION OF DILAPITATED GENE BANK AND SEED ROOM FOR PROPER STORAGE AND PRESERVATION OF SEEDS.	NEW	10,983,286
NIHORT003002884	RENOVATION OF OFFICE BUILDINGS FOR IMPROVED WORKING CONDITIONS OF STAFF.	NEW	4,431,811
NIHORT004002886	FRUITS IMPROVEMENT PROGRAMME: RESEARCH INTO PINEAPPLE, MANGO, PLANTAIN/BANANA PRODUCTION TECHNIQUES WITH RESEARCH VEHICLE	NEW	8,844,113



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIHORT004002888	PRODUCT DEVELOPMENT PROGRAMME: RESEARCH INTO PROCESSING TECHNOLOGIES AND VALUE ADDITIONS FOR SELECTED HORTICULTURAL CROPS.WITH RESEARCH VEHICLE	NEW	5,085,301
NIHORT004002890	VEGETABLE IMPROVEMENT PROGRAMME: AGROTECHNIQUES AS WELL AS VARIETAL IMPROVEMENT OF TOMATO, PEPPER, OKRA, UGU, AMARANTHUS, ONION, CELOSIA, MUSHROOM, GREEN PEAS, CUCUMBER,CABBAGE, WATERMELON AND CARROT FOR HIGHER YIELDS AND INCREASED INCOME WITH RESEARCH VEHICLE	NEW	8,503,159
NIHORT004002893	CITRUS IMPROVEMENT PROGRAMME: RESEARCH INTO FRUIT FLIES AND OTHER INTEGRATED PEST / DISEASE MANAGEMENT (IPM) PRACTICES FOR INCREASED CITRUS, FRUIT PRODUCTION AND OTHER FRUITS SEEDLINGS PRODUCTION IN THE SIX GEOPOLITICAL ZONES OF NIGERIA.	NEW	9,178,535
NIHORT004002897	FLORICULTURE IMPROVEMENT PROGRAMME: COLLECTION, CONSERVATION AND PROTECTED CULTIVATION OF CUT FLOWERS	NEW	7,215,862
NIHORT004002901	SPICES IMPROVEMENT PROGRAMME: RESEARCH INTO PRODUCTION AND UTILIZATION TECHNOLOGIES OF INDIGENOUS FRUITS AND SPICES.	NEW	5,394,951
NIHORT004002906	HORTICULTURAL FARMING SYSTEMS AND EXTENSION PROGRAMME: INFORMATION/ COMMUNICATION TECHNOLOGY, AND TECHNOLOGY DEMONSTRATION/ ADOPTION AS WELL AS CAPACITY BUILDING FOR HORTICULTURE VALUE CHAIN ACTORS THROUGH OUTREACH ACTIVITIES AND PROMOTION OF PUBLIC, PRIVATE PARTNERSHIP (PPP).	NEW	4,877,666
	TRAINING OF UNEMPLOYED WOMEN AND YOUTH ON HORTICULTURAL FRUITS, VEGETABLES AND ORNAMENTED PLANT PRODUCTION		30,000,000
	PURCHASE OF RESEARCH VEHICLES		30,000,000
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,507,864,268
21	PERSONNEL COST		872,193,748
2101	SALARY		771,908,807
210101	SALARIES AND WAGES		771,908,807
21010101	SALARY		771,908,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,284,941
210201	ALLOWANCES		4,205,678
21020101	NON REGULAR ALLOWANCES		4,205,678
210202	SOCIAL CONTRIBUTIONS		96,079,263
21020201	NHIS		38,595,440
21020202	CONTRIBUTORY PENSION		57,483,823
22	OTHER RECURRENT COSTS		49,972,993
2202	OVERHEAD COST		49,972,993
220201	TRAVEL& TRANSPORT - GENERAL		17,049,673
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,277,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,998,592
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,089,557
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,684,442
220202	UTILITIES - GENERAL		1,677,219
22020201	ELECTRICITY CHARGES		1,677,219
220203	MATERIALS & SUPPLIES - GENERAL		2,363,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,074,721
22020302	BOOKS		26,868
22020303	NEWSPAPERS		26,867
22020307	DRUGS & MEDICAL SUPPLIES		645,236
22020309	UNIFORMS & OTHER CLOTHING		590,279



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		1,850,938
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		670,380
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,180,558
220205	TRAINING - GENERAL		5,047,919
22020501	LOCAL TRAINING		5,047,919
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,105,743
22020701	FINANCIAL CONSULTING		2,633,884
22020703	LEGAL SERVICES		322,416
22020708	BUDGET PREPARATION		2,149,442
220208	FUEL & LUBRICANTS - GENERAL		9,460,317
22020801	MOTOR VEHICLE FUEL COST		1,074,721
22020803	PLANT / GENERATOR FUEL COST		8,385,596
220209	FINANCIAL CHARGES - GENERAL		1,612,082
22020902	INSURANCE PREMIUM		1,612,082
220210	MISCELLANEOUS		5,805,130
22021002	HONORARIUM & SITTING ALLOWANCE		1,180,558
22021007	WELFARE PACKAGES		1,506,245
22021009	SPORTING ACTIVITIES		1,506,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		590,279
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,021,803
23	CAPITAL EXPENDITURE		585,697,526
2301	FIXED ASSETS PURCHASED		24,598,683
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,598,683
23010105	PURCHASE OF MOTOR VEHICLES		3,329,736
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000
23010113	PURCHASE OF COMPUTERS		2,250,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		13,318,947
2302	CONSTRUCTION / PROVISION		135,232,627
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,232,627
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,297,367
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		19,978,420
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,956,840
2303	REHABILITATION / REPAIRS		43,952,525
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,952,525
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		8,324,342
23030113	REHABILITATION / REPAIRS - ROADS		35,628,183
2305	OTHER CAPITAL PROJECTS		381,913,691
230501	ACQUISITION OF NON TANGIBLE ASSETS		381,913,691
23050101	RESEARCH AND DEVELOPMENT		376,913,691
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		872,193,748
	TOTAL OVERHEAD		49,972,993
	TOTAL RECURRENT		922,166,742
	TOTAL CAPITAL		585,697,526
	TOTAL ALLOCATION		1,507,864,268
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
CRINIB001001032	TOYOTA HILUX FOR PROJECT EXCUTION	NEW	3,329,736
CRINIB002001033	PROCUREMENT OF FURNITURES AND OFFICE FITTING FOR IFICIAL USE	NEW	1,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CRINIB003001036	PROCUREMENT OF 15 UNITS OF COMPUTERS FOR OFFICAL USE	NEW	2,250,000
CRINIB004001042	PROCUREMENT OF ASSORTED PRINTERS LASER JET AND INKJET 5 UNITS HARDWARE	NEW	200,000
CRINIB005001116	PROCUREMENT OF VARIOUS SCIENTIFIC BOOK FOR CONSULTATION AT THE INSTITUTES LIBRARY TOWARDS ENHANCING RESEARCH	NEW	3,000,000
CRINIB006001118	PURCHASE OF SPORTS MATERIAL	NEW	1,500,000
CRINIB007001120	PROCUREMENT OF SLASHERS, HAND HELD OPERATED SLASHING MACHINES AND OTHER SPRAYING (FARM) EQUIPMENT	NEW	13,318,947
CRINIB008001121	REHABILITATION OF DELAPIDATED OFFICES /FURNITURES	NEW	35,297,367
CRINIB009001122	PROVISION OF AGRICULTURAL FACILITIES AT THE SIX SUBSTATIONS , SPREAD ACROSS THE SIX GEOPOLITICAL REGIONS	NEW	19,978,420
CRINIB010001123	PROVISION OF ROAD INFRASTRUCTURE (AJASSOR SUB STATION)		40,000,000
CRINIB011001124	CONSTRUCTION OF ULTRA MODERN ASSEMBLY HALL (1500 SEATERS)	NEW	39,956,840
CRINIB012001125	RECONSTRUCTION OF METEOROLOGICAL STATION AT CROSS RIVER STATE	NEW	8,324,342
CRINIB013001126	REHABILITATION OF INTRA INSTITUTE ROAD & ACCESS ROAD TO PLOTS AND PLANTATIONS	NEW	35,628,183
CRINIB014001127	PRODUCTION OF PLANTING MATERIALS FOR COCOA VALUE CHAIN, 220,000 OF HYBRIDS PODS AND 1M OPEN POLLINATED PODS OF CRIN TC 1-8, WACRI SERIES 2 & AMAZON (OPEN POLLINATED)	NEW	10,906,011
CRINIB015001128	(B) CLEANING AND MAINTENANCE OF 10 HECTARES CRIN SEED GARDENS OF PARENTAL STOCKS . (C) EXPANSION OF PARENTAL STOCK OF COCOA HYBRIDS BY 2 HECTARES IN 2012	NEW	10,449,937
CRINIB016001129	(D) ESTABLISHMENT OF 10 BUDWOOD GARDENS (E) COMMUNITY BASED SEED GARDENS	NEW	13,239,737
CRINIB017001130	(PLANTLET GENERATION & MULTIPLICATION FOR COCOA VALUE CHAIN) (A) PRODUCTION OF 10,000 PLANTLETS OF HIGH YIELDING COCOA CLONAL MATERIALS VIA TISSUE CULTURE	NEW	17,664,868
CRINIB018001131	(CAPACITY BUILDING) OF COCOA FARMERS AND FARMERS COOPERATIVES ; (A) TRAINING OF FARMERS ON GAP(B) FORMATION OF FARMERS FIELD BUSINESS SCHOOLS (FFBS) (C) TRAINING OF MEMBERS OF SELECTED CO-OPERATIVES ON COCOA NURSERY ESTABLISHMENTS	NEW	16,243,256
CRINIB019001132	(VALUE ADDITION ON COCOA VALUE CHAINFOR SMALL MEDIUM ENTERPRISES & UPGRADING OF COTTAGE SCALE COCOA PRODUCTION UNITS)	NEW	41,621,708
CRINIB020001133	(EXTENSION OF CRIN TECHNOLOGIES ON COCOA VALUE CHAIN THROUGH TRAINING MANUALS & DEMONSTRATION PLOTS) ; (A)DEVELOPMENT OF INFORMATION MATERIALS ON COCOA PRODUCTION AND PROCESSING; (B)ESTABLISHMENT OF DEMONSTRATION PLOTS WITH DEEP WELLS (FERTILIZER APPLICATION, GAP, APPLICATION OF PESTICIDES AND COCOA REHABILITATION)	NEW	14,162,113
CRINIB021001134	(REHABILITATION OF OLD MORIBOUND COCOA PLANTATIONS ACROSS COCOA PRODUCING STATES) A) REHABILITATION OF OLD MORIBUND PLOTS, (B)ESTABLISHMENT OF NEW PLANTATIONS IN 2012	NEW	24,810,910
CRINIB022001135	(PROMOTION OF LOCAL CONSUMPTION OF COCOA IN SCHOOLS)	NEW	8,162,670
CRINIB023001136	COCOA GERMLASM ENHANCEMENT, CONSERVATION AND MAINTENANCE FOR FURTHER IMPROVEMENT AND MULTIPLICATION	NEW	8,162,170
CRINIB024001137	SURVEY, IDENTIFICATION OF EMERGING &EXISTING PESTS AND DISEASES AND DEVELOPMENT OF IPM STRATEGIES	NEW	3,329,736
CRINIB025001138	DEVELOPMENT OF ALTERNATIVE LABOUR SAVING STRATEGIES FOR COCOA PRODUCTION	NEW	14,162,170
CRINIB026001139	ENVIRONMENTAL SENSITIVITY INDEX MAPPING OF COCOA ECOLOGIES IN NIGERIA	NEW	2,603,610



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CRINIB027001140	ESTABLISHING COMMUNITY EARLY WARNING SYSTEMS FOR RISK MANAGEMENT AND EFFECTS OF CLIMATE CHANGE FOR COCOA	NEW	6,081,085
CRINIB028001141	ASSESSMENT OF PESTICIDE RESIDUES LEVELS OF COMMONLY USED AGROCHEMICALS IN COCOA BEANS	NEW	2,081,085
CRINIB029001142	(CASHEW) IMPROVEMENT OF CASHEW GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES ,INCREASE AVERAGE YIELD(.70-.93T)/HA ; ENCOURAGE FARMERS PARTICIPATION IN CULTIVATION (200,000-350,000); ATTRACT HIGHRE PRICE FOR THE OUTPUT (96,000-128,000/T)	NEW	26,637,893
CRINIB030001143	(CASHEW) (I)ACQUISITION OF ASSORTED LABORATORY GLASSWARES, REAGENT, PESTICIDES AND FARM IMPLEMENTS (II) ESTABLISHMENT OF CASHEW PEOCESSING FACTORY AND MACHINES	NEW	16,648,683
CRINIB031001144	(C OFFEE) IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES	NEW	16,648,683
CRINIB032001145	(KOLA) IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES	NEW	16,648,683
CRINIB033001146	YOUTH AND WOMEN EMPOWERMENT TRAINING ON COCOA IN OGBOMOSHO NORTH/SOUTH, ORIRE LGA	NEW	20,000,000
CRINIB034001147	EMPOWERMENT OF AGRO ENTREPRENEURS IN CALABAR/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE (AJASSOR SUB STATION)		50,000,000
CRINIB035001148	COCOA FARM DEVELOPMENT/TRAINING AND EMPOWERMENT IN OBUBRA/ETUNG,CROSS RIVER STATE.		20,000,000
CRINIB036001149	(TEA) IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES	NEW	16,648,683
CRINIB037001150	OVERALL PROJECTS MONITORING AND EVALUATION FOR STRICT COMPLIANCE AND VALUE ADDED	NEW	5,000,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,172,589,089
21	PERSONNEL COST		956,665,215
2101	SALARY		838,756,150
210101	SALARIES AND WAGES		838,756,150
21010101	SALARY		838,756,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,909,066
210201	ALLOWANCES		13,064,547
21020101	NON REGULAR ALLOWANCES		13,064,547
210202	SOCIAL CONTRIBUTIONS		104,844,519
21020201	NHIS		41,937,807
21020202	CONTRIBUTORY PENSION		62,906,711
22	OTHER RECURRENT COSTS		33,373,327
2202	OVERHEAD COST		33,373,327
220201	TRAVEL& TRANSPORT - GENERAL		3,684,246
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,228,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,456,164
220202	UTILITIES - GENERAL		7,620,249
22020201	ELECTRICITY CHARGES		7,368,492
22020202	TELEPHONE CHARGES		251,757
220203	MATERIALS & SUPPLIES - GENERAL		4,451,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,228,082
22020302	BOOKS		245,616
22020303	NEWSPAPERS		122,808
22020304	MAGAZINES & PERIODICALS		122,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		245,616



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		368,425
22020307	DRUGS & MEDICAL SUPPLIES		399,326
22020309	UNIFORMS & OTHER CLOTHING		859,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		859,657
220204	MAINTENANCE SERVICES - GENERAL		5,771,985
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,456,164
22020402	MAINTENANCE OF OFFICE FURNITURE		491,233
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,228,082
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		368,425
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,228,082
220205	TRAINING - GENERAL		368,425
22020501	LOCAL TRAINING		368,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,105,274
22020701	FINANCIAL CONSULTING		552,637
22020708	BUDGET PREPARATION		552,637
220208	FUEL & LUBRICANTS - GENERAL		2,978,099
22020801	MOTOR VEHICLE FUEL COST		1,535,103
22020803	PLANT / GENERATOR FUEL COST		1,442,996
220209	FINANCIAL CHARGES - GENERAL		1,903,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		276,318
22020902	INSURANCE PREMIUM		1,535,103
22020904	OTHER CRF BANK CHARGES		92,106
220210	MISCELLANEOUS		5,489,527
22021002	HONORARIUM & SITTING ALLOWANCE		1,535,103
22021003	PUBLICITY & ADVERTISEMENTS		485,092
22021004	MEDICAL EXPENSES		307,021
22021006	POSTAGES & COURIER SERVICES		399,127
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		337,723
22021009	SPORTING ACTIVITIES		1,013,168
22021010	DIRECT TEACHING & LABORATORY COST		429,829
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		614,041
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		368,425
23	CAPITAL EXPENDITURE		182,550,546
2301	FIXED ASSETS PURCHASED		8,954,396
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,954,396
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,954,396
2302	CONSTRUCTION / PROVISION		18,988,621
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,988,621
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		18,988,621
2303	REHABILITATION / REPAIRS		12,163,238
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,163,238
23030113	REHABILITATION / REPAIRS - ROADS		12,163,238
2305	OTHER CAPITAL PROJECTS		142,444,291
230501	ACQUISITION OF NON TANGIBLE ASSETS		142,444,291
23050101	RESEARCH AND DEVELOPMENT		142,444,291
	TOTAL PERSONNEL		956,665,215
	TOTAL OVERHEAD		33,373,327
	TOTAL RECURRENT		990,038,543
	TOTAL CAPITAL		182,550,546
	TOTAL ALLOCATION		1,172,589,089
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
IAR&T001002560	PROCUREMENT OF LABORATORY AND EQUIPMENT AND HARDWARE/MATERIALS	NEW	8,954,396
IAR&T002002609	PATHOLOGY LABORATORY COMPLEX	NEW	12,476,445
IAR&T002002618	CONSTRUCTION OF BORE HOLES	NEW	6,512,176
IAR&T003002633	1. LAND AND WATER MANAGEMENT FOR SUSTAINABLE CROP (MAIZE, SOYBEAN, COWPEA, RICE, ETC) PRODUCTION AND SOIL PRODUCTIVITY.	NEW	30,894,085
IAR&T003002639	2. GRAIN LEGUME AND CEREALS IMPROVEMENT PROJECT.	NEW	12,487,690
IAR&T003002646	3. KENAF AND JUTE IMPROVEMENT PROJECT	NEW	26,338,105
IAR&T003002729	B.TO PROVIDE FARM INPUTS,IMPLEMENTS & FARM TOOLS	NEW	14,217,274
IAR&T003002737	C.TO PROVIDE AGRO CHEMICALS	NEW	8,126,171
IAR&T003003128	D.TO PROVIDE FERTILIZERS	NEW	4,404,705
IAR&T003003130	5. TRYPANOTOLERANT LIVESTOCK IMPROVEMENT PROGRAMME	NEW	3,961,316
IAR&T003003137	6. PRODUCT DEVELOPMENT PROGRAMME	NEW	12,180,282
IAR&T003003139	7. STAFF TRAINING AND WORKSHOPS	NEW	10,366,809
IAR&T003003140	8. RENOVATION OF GUEST HOUSE AND HOSTEL FOR TRAINEES	NEW	10,616,963
IAR&T003003141	8. RENOVATION OF GUEST HOUSE AND HOSTEL FOR TRAINEES	NEW	8,850,891
IAR&T004006335	GRADING AND REHABILITATION OF HEAQUARTER MAIN ENTRANCE ROADS .	NEW	12,163,238
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,037,416,326
21	PERSONNEL COST		900,899,070
2101	SALARY		802,029,587
210101	SALARIES AND WAGES		802,029,587
21010101	SALARY		802,029,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,869,483
210202	SOCIAL CONTRIBUTIONS		98,869,483
21020201	NHIS		39,547,793
21020202	CONTRIBUTORY PENSION		59,321,690
22	OTHER RECURRENT COSTS		79,187,598
2202	OVERHEAD COST		79,187,598
220201	TRAVEL& TRANSPORT - GENERAL		5,879,501
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,127,322
220202	UTILITIES - GENERAL		13,987,141
22020201	ELECTRICITY CHARGES		12,763,931
22020202	TELEPHONE CHARGES		106,366
22020203	INTERNET ACCESS CHARGES		1,063,661
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		5,105,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020302	BOOKS		531,830
22020303	NEWSPAPERS		212,732
22020304	MAGAZINES & PERIODICALS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,732
22020307	DRUGS & MEDICAL SUPPLIES		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		212,732
220204	MAINTENANCE SERVICES - GENERAL		8,509,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		1,595,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,127,322



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,063,661
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		4,284,010
22020501	LOCAL TRAINING		2,127,322
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		10,742,975
22020601	SECURITY SERVICES		9,041,118
22020603	OFFICE RENT		1,595,491
22020606	CLEANING & FUMIGATION SERVICES		106,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,775,996
22020701	FINANCIAL CONSULTING		531,830
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		1,595,491
22020704	ENGINEERING SERVICES		372,281
22020705	ARCHITECTURAL SERVICES		372,281
22020706	SURVEYING SERVICES		372,281
220208	FUEL & LUBRICANTS - GENERAL		12,232,100
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,830
22020803	PLANT / GENERATOR FUEL COST		8,509,287
220209	FINANCIAL CHARGES - GENERAL		4,672,603
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,595,491
22020902	INSURANCE PREMIUM		2,332,549
22020903	LOSS ON FOREIGN EXCHANGE		531,830
22020904	OTHER CRF BANK CHARGES		212,732
220210	MISCELLANEOUS		9,998,412
22021001	REFRESHMENT & MEALS		744,563
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021006	POSTAGES & COURIER SERVICES		531,830
22021007	WELFARE PACKAGES		2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,661
22021009	SPORTING ACTIVITIES		1,595,491
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		212,732
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		531,830
22021013	PROMOTION (SERVICE WIDE)		531,830
23	CAPITAL EXPENDITURE		57,329,658
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
2305	OTHER CAPITAL PROJECTS		29,329,658
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,329,658
23050101	RESEARCH AND DEVELOPMENT		29,329,658
	TOTAL PERSONNEL		900,899,070
	TOTAL OVERHEAD		79,187,598
	TOTAL RECURRENT		980,086,668
	TOTAL CAPITAL		57,329,658



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		1,037,416,326
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
RRINBN001002982	PURCHASE OF ONE NO.HILUX FOR DISTRIBUTION OF RUBBER PLANTING MATERIALS AND TECHNICAL ASSISTANCE TO FARMERS	NEW	6,000,000
RRINBN002002985	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS AND RESEARCH FACILITIES.	NEW	2,000,000
RRINBN003002987	CONSTRUCTION/REHABILITATION OF RRIN ACCESS AND FARM ROADS	NEW	20,000,000
RRINBN004002988	DEVELOPMENT OF 300,000 CERTIFIED RUBBER SEEDLINGS;ESTABLISHMENT AND DEVELOPMENT OF 100 HA NEW PLANTATION ANNUALLY;REHABILITATION AND MAINTENANCE OF EXISTING RESEARCH RUBBER PLANTATION 1000 HA ANNUALLY; BIOTECH RAPID MULTIPLICATION OF RUBBER,GUM ARABIC AND INDIGENIOUS FRUIT TREES.	NEW	16,113,034
RRINBN004002990	FARMING SYSTEMS RESEARCH, EXTENSION, AND SOCIO ECONOMICS ACTIVITIES; DISTRIBUTION OF CERTIFIED SEEDLINGS OF RUBBER AND A.SENEGAL / TECHNICAL ASSISTANCE TO FARMERS; PRODUCTION OF TECHNICAL MANUALS.	NEW	5,500,000
RRINBN004002994	RESEARCH AND DEVELOPMENT OF CERTIFIED SEEDLINGS OF A. SENEGAL;COLLECTION OF GUM ARABIC SEEDS FROM THE WILD.	NEW	4,468,590
RRINBN004002996	RESEARCH AND DEVELOPMENT OF RUBBER BASED PRODUCTS	NEW	3,248,034
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		771,349,905
21	PERSONNEL COST		571,414,126
2101	SALARY		503,647,038
210101	SALARIES AND WAGES		503,647,038
21010101	SALARY		503,647,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,767,088
210201	ALLOWANCES		4,811,208
21020101	NON REGULAR ALLOWANCES		4,811,208
210202	SOCIAL CONTRIBUTIONS		62,955,880
21020201	NHIS		25,182,352
21020202	CONTRIBUTORY PENSION		37,773,528
22	OTHER RECURRENT COSTS		64,410,953
2202	OVERHEAD COST		64,410,953
220201	TRAVEL& TRANSPORT - GENERAL		13,488,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,737,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,113,552
220202	UTILITIES - GENERAL		6,811,078
22020201	ELECTRICITY CHARGES		2,817,753
22020205	WATER RATES		638,197
22020206	SEWERAGE CHARGES		3,355,129
220203	MATERIALS & SUPPLIES - GENERAL		2,853,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,338,059
22020303	NEWSPAPERS		221,884
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,042,295
22020308	FIELD & CAMPING MATERIALS SUPPLIES		250,860
220204	MAINTENANCE SERVICES - GENERAL		5,411,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,838,323
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,033,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		375,739
22020406	OTHER MAINTENANCE SERVICES		1,163,910



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		1,460,024
22020501	LOCAL TRAINING		1,118,484
22020502	INTERNATIONAL TRAINING		341,540
220206	OTHER SERVICES - GENERAL		14,253,056
22020601	SECURITY SERVICES		14,253,056
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,152,802
22020701	FINANCIAL CONSULTING		1,067,709
22020703	LEGAL SERVICES		85,093
220208	FUEL & LUBRICANTS - GENERAL		10,566,704
22020801	MOTOR VEHICLE FUEL COST		9,572,948
22020803	PLANT / GENERATOR FUEL COST		993,756
220209	FINANCIAL CHARGES - GENERAL		7,818,533
22020902	INSURANCE PREMIUM		7,818,533
2204	GRANTS AND CONTRIBUTIONS		596,071
220401	LOCAL GRANTS AND CONTRIBUTIONS		596,071
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		596,071
23	CAPITAL EXPENDITURE		135,524,826
2301	FIXED ASSETS PURCHASED		49,799,326
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,799,326
23010105	PURCHASE OF MOTOR VEHICLES		8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		1,425,000
23010114	PURCHASE OF COMPUTER PRINTERS		225,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		400,000
23010118	PURCHASE OF SCANNERS		50,000
23010119	PURCHASE OF POWER GENERATING SET		5,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,802,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,624,826
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		24,272,500
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		29,229,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,229,000
23030103	REHABILITATION / REPAIRS - HOUSING		1,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		1,000,000
23030113	REHABILITATION / REPAIRS - ROADS		11,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,729,000
2305	OTHER CAPITAL PROJECTS		51,496,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		51,496,500
23050101	RESEARCH AND DEVELOPMENT		47,999,000
23050102	COMPUTER SOFTWARE ACQUISITION		400,000
23050103	MONITORING AND EVALUATION		3,097,500
	TOTAL PERSONNEL		571,414,126
	TOTAL OVERHEAD		64,410,953
	TOTAL RECURRENT		635,825,079
	TOTAL CAPITAL		135,524,826
	TOTAL ALLOCATION		771,349,905
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
NIFFR001004352	1 NO. PROJECT VEHICLE (4WD)	NEW	8,000,000
NIFFR002004355	PURCHASE OF OFFICE FURNITURE & FITTINGS	NEW	1,500,000
NIFFR003004358	10 NOS. COMPUTERS & LAPTOPS	NEW	1,425,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIFFR004005245	5NOS. COMPUTER PRINTERS	NEW	225,000
NIFFR005005248	1NO. PHOTOCOPY MACHINE	NEW	400,000
NIFFR006006410	2NOS. SCANNERS	NEW	50,000
NIFFR007005253	2NOS. POWER TRANSFORMERS	NEW	5,000,000
NIFFR007005257	2NOS. POWER INVERTERS & BATTERIES	NEW	500,000
NIFFR008005259	ASSORTED BOOKS, JOURNALS & PERIODICALS	NEW	2,000,000
NIFFR008005262	PRODUCTION OF 2NOS. NEW EXTENSION GUIDES	NEW	900,000
NIFFR008006433	PRODUCTION OF RESEARCH ANNUAL REPORTS	NEW	1,902,000
NIFFR009006425	ASSORTED CRAFTS & OUTBOARD ENGINES	NEW	2,000,000
NIFFR009006427	MULTI-PLY NETS	NEW	1,624,826
NIFFR010005462	1NO. ATOMIC ABSORPTION SPECTROPHOTOMETER	NEW	13,000,000
NIFFR010005466	1NO. HACH BOX (DREL 2000)	NEW	4,000,000
NIFFR010005468	1NO. FISH POUCHING MACHINE	NEW	4,000,000
NIFFR010005471	1NO. FISH DEBONING MACHINE	NEW	2,000,000
NIFFR010005473	1NO. ICE MAKING MACHINE	NEW	1,272,500
NIFFR011005476	PERIMETER WALL FENCING	NEW	5,000,000
NIFFR012005479	STAFF QUARTERS REHABILITATION	NEW	1,500,000
NIFFR013005482	REHABILITATION OF HEAVY DUTY EQUIPMENT	NEW	1,000,000
NIFFR014005485	CULVERTS	NEW	3,000,000
NIFFR014005487	CONSULTANCY SERVICES	NEW	8,000,000
NIFFR015005489	HEADQUARTER BUILDING RENOVATION	NEW	5,495,000
NIFFR015005491	OWERRI OUTSTATION BUILDING REHABILITATION	NEW	4,000,000
NIFFR015005493	ASABA OUTSTATION BUILDING RENOVATION	NEW	4,000,000
NIFFR015005497	MAIDUGURI ZONAL STATION BUILDING RENOVATION	NEW	2,234,000
NIFFR016005498	RESEARCH & DEVELOPMENT	NEW	47,999,000
NIFFR017005501	COMPUTER SOFTWARE	NEW	400,000
NIFFR018005503	MONITORING & EVALUATION	NEW	3,097,500
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,088,336,855
21	PERSONNEL COST		719,848,890
2101	SALARY		629,971,595
210101	SALARIES AND WAGES		629,971,595
21010101	SALARY		629,971,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,877,294
210201	ALLOWANCES		11,130,845
21020101	NON REGULAR ALLOWANCES		11,130,845
210202	SOCIAL CONTRIBUTIONS		78,746,449
21020201	NHIS		31,498,580
21020202	CONTRIBUTORY PENSION		47,247,870
22	OTHER RECURRENT COSTS		65,264,855
2202	OVERHEAD COST		65,264,855
220201	TRAVEL & TRANSPORT - GENERAL		16,330,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,349,291
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,142,333
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,976,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,862,815
220202	UTILITIES - GENERAL		2,462,038
22020201	ELECTRICITY CHARGES		905,041
22020202	TELEPHONE CHARGES		1,224,139
22020205	WATER RATES		332,858
220203	MATERIALS & SUPPLIES - GENERAL		10,760,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,773,820



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		2,773,820
22020303	NEWSPAPERS		1,109,528
22020306	PRINTING OF SECURITY DOCUMENTS		554,764
22020309	UNIFORMS & OTHER CLOTHING		1,008,561
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,531,565
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,008,561
220204	MAINTENANCE SERVICES - GENERAL		8,876,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,662,867
22020402	MAINTENANCE OF OFFICE FURNITURE		887,622
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		887,622
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		887,622
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,775,245
22020406	OTHER MAINTENANCE SERVICES		1,775,245
220205	TRAINING - GENERAL		6,677,590
22020501	LOCAL TRAINING		5,177,798
22020502	INTERNATIONAL TRAINING		1,499,792
220206	OTHER SERVICES - GENERAL		1,531,149
22020601	SECURITY SERVICES		1,531,149
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,196,866
22020701	FINANCIAL CONSULTING		599,145
22020702	INFORMATION TECHNOLOGY CONSULTING		299,573
22020703	LEGAL SERVICES		199,715
22020704	ENGINEERING SERVICES		499,288
22020705	ARCHITECTURAL SERVICES		599,145
220208	FUEL & LUBRICANTS - GENERAL		6,335,627
22020801	MOTOR VEHICLE FUEL COST		1,864,007
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		826,085
22020803	PLANT / GENERATOR FUEL COST		3,645,534
220209	FINANCIAL CHARGES - GENERAL		1,479,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,479,371
220210	MISCELLANEOUS		5,952,054
22021001	REFRESHMENT & MEALS		495,589
22021002	HONORARIUM & SITTING ALLOWANCE		4,191,603
22021006	POSTAGES & COURIER SERVICES		332,858
22021007	WELFARE PACKAGES		665,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		133,143
22021009	SPORTING ACTIVITIES		133,143
2203	LOANS AND ADVANCES		2,662,867
220301	STAFF LOANS & ADVANCES		2,662,867
22030104	REFURBISHING ADVANCES		2,662,867
23	CAPITAL EXPENDITURE		303,223,110
2302	CONSTRUCTION / PROVISION		238,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		238,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		238,500,000
2305	OTHER CAPITAL PROJECTS		64,723,110
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,723,110
23050101	RESEARCH AND DEVELOPMENT		64,723,110
	TOTAL PERSONNEL		719,848,890
	TOTAL OVERHEAD		65,264,855
	TOTAL RECURRENT		785,113,745
	TOTAL CAPITAL		303,223,110
	TOTAL ALLOCATION		1,088,336,855



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAERLS001003291	"COMPLETION OF 50 BEDROOMS TRAINING HOSTEL FOR ACCOMODATION OF TRAINEES OF ADPs, FARMERS AND UNEMPLOYED GRADUATES PHASE 3"	NEW	95,000,000
NAERLS001003295	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	NEW	8,000,000
NAERLS001003298	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND 6 ZONAL OFFICES	NEW	5,000,000
NAERLS001003302	LIBRARY MANAGEMENT: INFORMATION GENERATIION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARis AND INDUSTRY	NEW	5,000,000
NAERLS001003307	CONSTRUCTION OF E-EXTENSION CENTER	NEW	95,000,000
NAERLS001003310	INSTALLATION OF FIBRE OPTICS NETWORK	NEW	30,500,000
NAERLS002003315	AGRICULTURAL PERFORMANCE MONITORING AND EVALUATION SURVEY AND FEED BACK (Wet and Dry Seasons)	NEW	16,000,000
NAERLS002003323	"PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)"	NEW	6,666,911
NAERLS002003327	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	NEW	8,000,000
NAERLS002003330	"PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)"	NEW	6,556,199
NAERLS002003335	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR FOR SHOWCASING RESEARCH BREAK THROUGHs DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	NEW	8,500,000
NAERLS002003338	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS SELECTED UNDER THE AGRIC TRANSFORMATION AGENDA (ATA)	NEW	5,000,000
NAERLS002003343	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	NEW	5,000,000
NAERLS002003348	GENERATION AND DISSEMINATION OF MARKET INFORMATION FOR AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS ACROSS NIGERIA	NEW	9,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		153,158,846
21	PERSONNEL COST		89,673,988
2101	SALARY		60,967,798
210101	SALARIES AND WAGES		60,967,798
21010101	SALARY		60,967,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,706,190
210201	ALLOWANCES		21,085,215
21020101	NON REGULAR ALLOWANCES		21,085,215
210202	SOCIAL CONTRIBUTIONS		7,620,975
21020201	NHIS		3,048,390
21020202	CONTRIBUTORY PENSION		4,572,585
22	OTHER RECURRENT COSTS		33,734,858
2202	OVERHEAD COST		33,734,858
220201	TRAVEL& TRANSPORT - GENERAL		5,670,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,764,533
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,063,828
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		842,100



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		6,610,888
22020201	ELECTRICITY CHARGES		1,604,001
22020202	TELEPHONE CHARGES		435,485
22020203	INTERNET ACCESS CHARGES		2,406,001
22020205	WATER RATES		1,363,401
22020206	SEWERAGE CHARGES		802,000
220203	MATERIALS & SUPPLIES - GENERAL		1,604,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,604,001
220204	MAINTENANCE SERVICES - GENERAL		4,892,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		962,400
22020402	MAINTENANCE OF OFFICE FURNITURE		401,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		802,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		561,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,203,000
22020406	OTHER MAINTENANCE SERVICES		962,400
220205	TRAINING - GENERAL		1,203,000
22020501	LOCAL TRAINING		1,203,000
220206	OTHER SERVICES - GENERAL		4,972,402
22020601	SECURITY SERVICES		2,807,001
22020606	CLEANING & FUMIGATION SERVICES		2,165,401
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		761,900
22020703	LEGAL SERVICES		761,900
220208	FUEL & LUBRICANTS - GENERAL		2,807,001
22020801	MOTOR VEHICLE FUEL COST		1,604,001
22020803	PLANT / GENERATOR FUEL COST		1,203,000
220210	MISCELLANEOUS		5,213,002
22021001	REFRESHMENT & MEALS		401,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,005,001
22021003	PUBLICITY & ADVERTISEMENTS		1,203,000
22021006	POSTAGES & COURIER SERVICES		802,000
22021007	WELFARE PACKAGES		802,000
23	CAPITAL EXPENDITURE		29,750,000
2302	CONSTRUCTION / PROVISION		29,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,750,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		29,750,000
	TOTAL PERSONNEL		89,673,988
	TOTAL OVERHEAD		33,734,858
	TOTAL RECURRENT		123,408,846
	TOTAL CAPITAL		29,750,000
	TOTAL ALLOCATION		153,158,846
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
VCN001003961	VETERINARY SPECIALIST HOSPITAL	NEW	29,750,000
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		794,899,111
21	PERSONNEL COST		652,514,598
2101	SALARY		549,664,144
210101	SALARIES AND WAGES		549,664,144
21010101	SALARY		549,664,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,850,454
210201	ALLOWANCES		36,731,341



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		36,731,341
210202	SOCIAL CONTRIBUTIONS		66,119,113
21020201	NHIS		27,483,207
21020202	CONTRIBUTORY PENSION		38,635,906
22	OTHER RECURRENT COSTS		62,059,513
2202	OVERHEAD COST		62,059,513
220201	TRAVEL & TRANSPORT - GENERAL		18,614,066
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,614,066
220202	UTILITIES - GENERAL		8,775,202
22020201	ELECTRICITY CHARGES		7,179,711
22020205	WATER RATES		1,595,491
220203	MATERIALS & SUPPLIES - GENERAL		29,883,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,295,761
22020306	PRINTING OF SECURITY DOCUMENTS		7,977,457
22020307	DRUGS & MEDICAL SUPPLIES		5,318,305
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,292,247
220209	FINANCIAL CHARGES - GENERAL		4,786,474
22020902	INSURANCE PREMIUM		4,786,474
23	CAPITAL EXPENDITURE		80,325,000
2302	CONSTRUCTION / PROVISION		52,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		42,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2305	OTHER CAPITAL PROJECTS		28,325,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,325,000
23050101	RESEARCH AND DEVELOPMENT		28,325,000
	TOTAL PERSONNEL		652,514,598
	TOTAL OVERHEAD		62,059,513
	TOTAL RECURRENT		714,574,111
	TOTAL CAPITAL		80,325,000
	TOTAL ALLOCATION		794,899,111
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAHIB001003090	UPGRADE OF COLLEGE FACILITIES FOR YOUTH EMPOWERMENT/ENTREPRENEURSHIP DEVELOPMENT PROGRAM PROCUREMENT/UPGRADING OF COLLEGE FACILITIES/EQUIPMENT FOR VOCATIONAL TRAINING AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMMES IN LIVESTOCK, CROPS AND THEIR VALUE CHAINS:	NEW	20,000,000
FCAHIB001003091	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, FEED, VACCINES AND MEDICATION = N12,000,000	NEW	12,000,000
FCAHIB001003092	FURNISHING AND EQUIPPING OF THE NEWLY COMPLETED ENTREPRENEURSHIP DEVELOPMENT CENTRE AT THE COLLEGE MAIN CAMPUS = N10,000,000	NEW	10,000,000
FCAHIB002003093	STAFF CAPACITY/COLLEGE INFRASTRUCTURAL DEVELOPMENT STAFF CAPACITY DEVELOPMENT AND UPGRADING OF COLLEGE INFRASTRUCTURAL FACILITIES TO COPE WITH INCREASED NUMBER OF STUDENTS AS A RESULT OF 5 NEWLY ACCREDITED COURSES AND TO MEET NBTE REQUIREMENT: N10,000,000	NEW	10,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FCAHIB003003094	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS, RETIREES, FARMERS AND WOMEN GROUPS IN AGRICULTURAL PRODUCTIONS AND THEIR VALUE CHAINS TO GENERATE EMPLOYMENT. A. VOCATIONAL TRAINING AND EMPOWERMENT IN POULTRY PRODUCTION PROCESSING AND THEIR VALUE CHAINS TO GENERATE EMPLOYMENT. N20,000,000 B. VOCATIONAL TRAINING AND EMPOWERMENT IN FISH PRODUCTION, PROCESSING AND THEIR VALUE CHAINS TO GENERATE EMPLOYMENT. N20,000,000	NEW	20,000,000
FCAHIB003003095	COMPLETION OF COLLEGE FEEDMILL EXTENSION = N8,325,000	NEW	8,325,000
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		417,609,114
21	PERSONNEL COST		317,877,387
2101	SALARY		282,422,170
210101	SALARIES AND WAGES		282,422,170
21010101	SALARY		282,422,170
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,455,217
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		35,095,217
21020201	NHIS		14,121,109
21020202	CONTRIBUTORY PENSION		20,974,108
22	OTHER RECURRENT COSTS		43,206,727
2202	OVERHEAD COST		43,206,727
220201	TRAVEL & TRANSPORT - GENERAL		8,509,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,509,287
220202	UTILITIES - GENERAL		3,190,983
22020201	ELECTRICITY CHARGES		3,190,983
220204	MAINTENANCE SERVICES - GENERAL		6,381,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
220206	OTHER SERVICES - GENERAL		15,954,914
22020601	SECURITY SERVICES		9,572,948
22020606	CLEANING & FUMIGATION SERVICES		6,381,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,722,813
22020701	FINANCIAL CONSULTING		2,659,152
22020703	LEGAL SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		3,722,813
22020801	MOTOR VEHICLE FUEL COST		2,127,322
22020803	PLANT / GENERATOR FUEL COST		1,595,491
220209	FINANCIAL CHARGES - GENERAL		1,063,661
22020902	INSURANCE PREMIUM		1,063,661
220210	MISCELLANEOUS		660,290
22021003	PUBLICITY & ADVERTISEMENTS		660,290
23	CAPITAL EXPENDITURE		56,525,000
2301	FIXED ASSETS PURCHASED		11,525,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,525,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,525,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,000,000
	TOTAL PERSONNEL		317,877,387



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		43,206,727
	TOTAL RECURRENT		361,084,114
	TOTAL CAPITAL		56,525,000
	TOTAL ALLOCATION		417,609,114
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAAK001000770	PROCUREMENT AND INSTALLATION OF TOTAL STATION (SURVEY) ELECTRONIC THEOLITE DIGITAL LEVEL	NEW	3,500,000
FCAAK001000772	RENOVATION AND EQUIPING OF AUDIOVISUAL STUDIO	NEW	8,025,000
FCAAK002000773	ERRECTION OF 15KM PERIMETER FENCING TO PREVENT FURTHER LAND ENCROACHMENT AND ARMED ROBBERY IN THE COLLEGE.	NEW	5,000,000
FCAAK003000774	CONSTRUCTION AND ASPHALT LAYING AND DRAINAGES OF 2.0 KILOMETER ROAD.	NEW	20,000,000
FCAAK004000776	VOCATIONAL TRAINING: TRAINING OF 250 YOUTHS, WOMEN IN AGRICULTURE, RETIREES AND WIDOWS IN CASSAVA, COCOA, RICE, AQUA-CULTURE, POULTRY AND PIGGERY, GREENHOUSE AND VETENARY CLINIC IN VALUE CHAIN ACTIVITIES.	NEW	10,000,000
FCAAK004000779	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR ACADEMIC STAFF, TECHNOLOGISTS AND MANAGEMENT STAFF.	NEW	10,000,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		620,048,058
21	PERSONNEL COST		396,096,033
2101	SALARY		351,971,232
210101	SALARIES AND WAGES		351,971,232
21010101	SALARY		351,971,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,124,802
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		43,884,802
21020201	NHIS		17,598,562
21020202	CONTRIBUTORY PENSION		26,286,240
22	OTHER RECURRENT COSTS		59,631,277
2202	OVERHEAD COST		59,631,277
220201	TRAVEL& TRANSPORT - GENERAL		9,619,560
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,580,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,882,362
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
220202	UTILITIES - GENERAL		12,657,565
22020201	ELECTRICITY CHARGES		7,445,626
22020202	TELEPHONE CHARGES		1,276,393
22020203	INTERNET ACCESS CHARGES		2,871,884
22020205	WATER RATES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		10,865,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020302	BOOKS		2,659,152
22020303	NEWSPAPERS		760,518
22020304	MAGAZINES & PERIODICALS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,127,322
22020307	DRUGS & MEDICAL SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		531,830
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		3,722,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
220205	TRAINING - GENERAL		6,066,567
22020501	LOCAL TRAINING		3,190,983
22020502	INTERNATIONAL TRAINING		2,875,584
220206	OTHER SERVICES - GENERAL		531,830
22020606	CLEANING & FUMIGATION SERVICES		531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,318,305
22020701	FINANCIAL CONSULTING		5,318,305
220208	FUEL & LUBRICANTS - GENERAL		3,190,983
22020801	MOTOR VEHICLE FUEL COST		2,127,322
22020803	PLANT / GENERATOR FUEL COST		1,063,661
220209	FINANCIAL CHARGES - GENERAL		6,381,965
22020901	BANK CHARGES (OTHER THAN INTEREST)		531,830
22020902	INSURANCE PREMIUM		5,850,135
220210	MISCELLANEOUS		1,276,393
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021006	POSTAGES & COURIER SERVICES		212,732
22021009	SPORTING ACTIVITIES		531,830
23	CAPITAL EXPENDITURE		164,320,748
2301	FIXED ASSETS PURCHASED		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,500,000
2302	CONSTRUCTION / PROVISION		28,285,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,285,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		23,285,000
2303	REHABILITATION / REPAIRS		128,535,748
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		128,535,748
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		68,535,748
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
	TOTAL PERSONNEL		396,096,033
	TOTAL OVERHEAD		59,631,277
	TOTAL RECURRENT		455,727,310
	TOTAL CAPITAL		164,320,748
	TOTAL ALLOCATION		620,048,058
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAMP001002134	DEVELOPMENT OF E-LIBRARY	NEW	7,500,000
FCAMP002002141	DEVELOPMENT OF ALTERNATIVE ENERGY(SOLAR) TO POWER COLLEGE FACILITIES	NEW	5,000,000
FCAMP003002144	CONSTRUCTION & EQUIPPING OF LECTURE THEATER	NEW	23,285,000
FCAMP004002145	REHABILITATION AND EQUIPPING OF AGRICULTURAL ENGINEERING AND CROP PROCESSING WORKSHOPS AND LABORATORIES	NEW	13,535,748
FCAMP004002146	DEVELOPMENT OF DEMONSTRATION/OUTREACH FARM AND COLLEGE LIVESTOCK, FISHERY AND CROP FARM	NEW	15,000,000
FCAMP004002148	TRAINING OF 5 NO OF FARM COMMUNITIES ON FORMATION OF CO-OP SOCIETIES AND ACCESS TO FUNDS AND AGRO INPUTS	NEW	7,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FCAMP004002158	TRAINING OF 400 NO UNEMPLOYED YOUTHS & RETIREES ON ACQUACULTURE, FABRICATION AND MAINTENANCE OF SIMPLE AGRICULTURAL MACHINERIES & EQUIPMENT, CANERAT AND RABBIT REARING, SHEEP AND GOAT REARING, POULTRY PRODUCTION, PRODUCTION OF SELECTED ARABLE CROPS(CASSAVA, MAIZE,YAM AND POTATO) AND HORTICULTURAL CROPS, MODERN BEE KEEPING AND HONEY PRODUCTION, PRODUCTION OF SEEDLINGS(OIL PALM,CITUS COCONUTS, COCOA, CASHEW RUBBER)	NEW	7,500,000
FCAMP004002160	TRAINING OF 250 WOMEN FARMERS ON VEGETABLE & FRUIT PRODUCTION & PROCESSING, CASSAVA PROCESSING, FISH PRODUCTION AND PROCESSING, POULTRY, CANERAT,SHEEP & GOAT, OILPALM PROCESSING	NEW	7,500,000
FCAMP004002161	TRAINING OF 5 SELECTED FARMING COMMUNITIES ON USE & MAINTENANCE OF MODERN EQUIPMENT AND MACHINERIES(FABRICATED IN THE COLLEGE) FOR POST HARVEST OPERATION(CASSAVA PEELING MACHINE,CASSAVA CHIPPING MACHINE, OIL PALM PROCESSING MACHINE,FISH DRYER,MAIZE SHELLING MACHINE, MULTICROP THRESHER) CAPACITY STRENGTHENING OF 100 NO SMALL AND MEDIUM SCALE BAKERS & CONFECTIONERIES ON PRODUCTION AND UTILIZATION OF CASSAVA INCLUDED WHEAT FLOUR FOR BREAD AND VARIOUS SNACKS	NEW	7,500,000
FCAMP004002162	STRANGIC HUMAN CAPACITY DEVELOPMENT	NEW	10,000,000
FCAMP005002165	EXPANSION/REHABILITATION AND EQUIPPING OF CLASSROOM AND STAFF OFFICES	NEW	10,000,000
FCAMP005002167	EXPANSION/REHABILITATION OF STUDENTS HOSTELS (MAIN AND BORA CAMPUS)	NEW	10,000,000
	TRAINING AND EMPOWERMENT FOR UNEMPLOYED YOUTH, RETIREES AND WOMEN ON POULTRY, FISHERY AND SNAILRY IN ISEYIN/ITESIWAJU/IWAJOWA/KAJOLA FED. CONST, OYO STATE		20,000,000
	TRAINING AND EMPOWERMENT FOR UNEMPLOYED YOUTH, RETIREES AND WOMEN ON POULTRY, AND FISHING IN IDAH, IBAJI, IGALAMELA ODULO AND OFU FED CONST OF KOGI STATE		20,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		948,033,549
21	PERSONNEL COST		663,808,578
2101	SALARY		585,373,771
210101	SALARIES AND WAGES		585,373,771
21010101	SALARY		585,373,771
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,434,807
210201	ALLOWANCES		5,639,001
21020101	NON REGULAR ALLOWANCES		5,639,001
210202	SOCIAL CONTRIBUTIONS		72,795,806
21020201	NHIS		29,268,689
21020202	CONTRIBUTORY PENSION		43,527,118
22	OTHER RECURRENT COSTS		31,039,971
2202	OVERHEAD COST		31,039,971
220201	TRAVEL & TRANSPORT - GENERAL		4,254,644
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,190,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		5,318
22020203	INTERNET ACCESS CHARGES		5,318
220203	MATERIALS & SUPPLIES - GENERAL		156,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,366
22020303	NEWSPAPERS		15,955
22020304	MAGAZINES & PERIODICALS		5,318
22020306	PRINTING OF SECURITY DOCUMENTS		5,318



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		23,619
220204	MAINTENANCE SERVICES - GENERAL		744,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		212,732
220206	OTHER SERVICES - GENERAL		106,366
22020601	SECURITY SERVICES		106,366
220208	FUEL & LUBRICANTS - GENERAL		25,740,594
22020801	MOTOR VEHICLE FUEL COST		212,732
22020803	PLANT / GENERATOR FUEL COST		25,527,862
220210	MISCELLANEOUS		31,910
22021001	REFRESHMENT & MEALS		31,910
23	CAPITAL EXPENDITURE		253,185,000
2301	FIXED ASSETS PURCHASED		143,185,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		143,185,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,185,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		120,000,000
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,000,000
	TOTAL PERSONNEL		663,808,578
	TOTAL OVERHEAD		31,039,971
	TOTAL RECURRENT		694,848,549
	TOTAL CAPITAL		253,185,000
	TOTAL ALLOCATION		948,033,549
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAISH001001196	INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT TARJETED AT TRAINING EXTENSION PERSONNELS, 500 YOUTHS AND FARMERS FOR INCREASED RURAL INCOME	NEW	5,000,000
FCAISH001001197	TEACHIN/LEARNING AIDS FOR RESOURCE INSPECTION AND REACCREDITATION OF SOME DEPARTMENTS IN THE COLLEGE	NEW	10,000,000
FCAISH001001198	ENTREPRENUESHIP TRAINING/VOCATIONAL EMPOWERMENT FOR UNEMPLOYED YOUTHS AND FARMERS IN SOUTH EAST IN THE PRODUCTION AND MULTIPLICATION OF CASSAVA, PRODUCTION AND PROCESSING OF RICE, BEE KEEPING, SNAILRY AND FISH PRODUCTION	NEW	5,000,000
FCAISH002001199	LIBRARY EQUIPMENT, BOOKS AND JOURNALS FOR TRAINING OVER 1000 STUDENTS	NEW	3,185,000
FCAISH003001200	AGRIC INPUTS FOR MAINTENANCE OF 80HA OF CASSAVA FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	NEW	10,000,000
FCAISH003001201	AGRIC INPUTS FOR MAINTENANCE OF 12HA OF OIL PALM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	NEW	10,000,000
FCAISH003001202	AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 28HA OF PINEAPPLE ORCHARD FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	NEW	5,000,000
FCAISH003001203	PROCUREMENT OF HAND OPERATED TRACTORS (100NO.) FOR EBONYI SOUTH SENATORIAL ZONE	NEW	80,000,000
FCAISH003001204	AGRIC INPUTS FOR RAISING AND MAINTENANCE OF FISH POND FOR TRAINING OF STUDENTS, FARMERS AND INCREASED RURAL INCOME GROWTH	NEW	5,000,000
FCAISH003001205	AGRIC INPUTS FOR ESTABLISHMENT, MAINTENANCE AND PROCESSING OF 50HA OF RICE FOR TRAINING OF STUDENTS AND FARMERS	NEW	10,000,000
FCAISH003001206	STUDENTS FURNITURES (500BEDS & 500 MATTRESSES)	NEW	10,000,000
FCAISH003001207	LECTURE THEATRE CONSTRUCTION AT FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		377,335,937
21	PERSONNEL COST		260,065,677
2101	SALARY		230,888,694
210101	SALARIES AND WAGES		230,888,694
21010101	SALARY		230,888,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,176,983
210201	ALLOWANCES		425,261
21020101	NON REGULAR ALLOWANCES		425,261
210202	SOCIAL CONTRIBUTIONS		28,751,722
21020201	NHIS		11,544,435
21020202	CONTRIBUTORY PENSION		17,207,287
22	OTHER RECURRENT COSTS		30,870,260
2202	OVERHEAD COST		30,870,260
220201	TRAVEL & TRANSPORT - GENERAL		9,572,948
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,445,626
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		5,211,747
22020201	ELECTRICITY CHARGES		4,786,283
22020202	TELEPHONE CHARGES		425,464
220203	MATERIALS & SUPPLIES - GENERAL		2,286,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		744,563
22020303	NEWSPAPERS		159,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020306	PRINTING OF SECURITY DOCUMENTS		850,929
220204	MAINTENANCE SERVICES - GENERAL		2,552,786
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		850,929
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		319,098
220205	TRAINING - GENERAL		531,830
22020501	LOCAL TRAINING		531,830
220206	OTHER SERVICES - GENERAL		5,743,769
22020601	SECURITY SERVICES		5,743,769
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		744,563
22020701	FINANCIAL CONSULTING		744,563
220209	FINANCIAL CHARGES - GENERAL		3,481,182
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,183
22020902	INSURANCE PREMIUM		3,427,999
220210	MISCELLANEOUS		744,563
22021003	PUBLICITY & ADVERTISEMENTS		744,563
23	CAPITAL EXPENDITURE		86,400,000
2301	FIXED ASSETS PURCHASED		57,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		57,400,000
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030113	REHABILITATION / REPAIRS - ROADS		3,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,000,000
	TOTAL PERSONNEL		260,065,677
	TOTAL OVERHEAD		30,870,260
	TOTAL RECURRENT		290,935,937
	TOTAL CAPITAL		86,400,000
	TOTAL ALLOCATION		377,335,937
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFFTNB001003208	TEACHING MATERIALS FOR BROODSTOCK AND TABLE FISH PRODUCTION(1000 JUVENILES,5000 FINGERLINGS,FISHERIES DEPT OFFICE	NEW	8,000,000
FCFFTNB001003209	MATERIALS FOR FISH FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT(1000 BROODERS OF CATFISH,1000 BROODERS OF TILAPIA,BREEDING HORMONES AND EXTENSION OF WRS FOR FINGERLINGS)	NEW	9,000,000
FCFFTNB001003211	TRAINING MATERIALS FOR FISH FEED PRODUCTION(FEED INGREDIENTS,1NO DRY PELLETING MACHINE,PACKAGING MACHINE,FEEDMILL REHABILITATION	NEW	2,000,000
FCFFTNB001003212	TRAINING EQUIPMENT AND MATERIALS FOR FISH PROCESSING AND PRESERVATION(FRESH FISH,ASSORTED SMOKING KILN,FISH DRYERS,FISH PROCESSING LABORATORY	NEW	8,000,000
	ENTREPRENUESHIP AND SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN AGRO-BUSINESS IN KATAGUM FED. CONST, BAUCHI	NEW	15,000,000
FCFFTNB001003214	VOCATIONAL TRAINING MATERIALS AND EQUIPMENT FOR BOAT BUILDING,FISH MARKETING,FISH FARMING/FINGERLING PRODUCTION,WOMEN IN FISHERIES,CASSAVA BASED BREAD BAKING,FRUIT JUICE PRODUCTION,FASHION DESIGN AND BEAUTY SALOON)	NEW	15,400,000
FCFFTNB002003217	LANDSCAPING OF COLLEGE COMPOUND	NEW	4,000,000
FCFFTNB003003218	REHABILITATION OF ACCESS ROAD	NEW	3,000,000
FCFFTNB004003221	REHABILITATION OF STUDENTS HOSTELS	NEW	17,000,000
FCFFTNB004003225	COMPLETION OF ADMINISTRATION AND ACCOUNT OFFICES AND FURNISHING	NEW	5,000,000
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,161,058
21	PERSONNEL COST		391,213,448
2101	SALARY		299,880,853
210101	SALARIES AND WAGES		299,880,853
21010101	SALARY		299,880,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,332,595
210201	ALLOWANCES		56,252,576
21020101	NON REGULAR ALLOWANCES		56,252,576
210202	SOCIAL CONTRIBUTIONS		35,080,019
21020201	NHIS		14,994,043
21020202	CONTRIBUTORY PENSION		20,085,977
22	OTHER RECURRENT COSTS		49,707,572
2202	OVERHEAD COST		49,707,572
220201	TRAVEL& TRANSPORT - GENERAL		6,381,965
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,381,965
220202	UTILITIES - GENERAL		2,233,688
22020201	ELECTRICITY CHARGES		2,233,688
220203	MATERIALS & SUPPLIES - GENERAL		8,243,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020302	BOOKS		106,366



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		53,183
22020304	MAGAZINES & PERIODICALS		106,366
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,850,135
220204	MAINTENANCE SERVICES - GENERAL		3,190,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020402	MAINTENANCE OF OFFICE FURNITURE		319,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		212,732
220205	TRAINING - GENERAL		5,424,671
22020501	LOCAL TRAINING		5,424,671
220206	OTHER SERVICES - GENERAL		9,062,391
22020601	SECURITY SERVICES		9,062,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		585,013
22020701	FINANCIAL CONSULTING		372,281
22020703	LEGAL SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		6,647,881
22020801	MOTOR VEHICLE FUEL COST		797,746
22020803	PLANT / GENERATOR FUEL COST		5,850,135
220209	FINANCIAL CHARGES - GENERAL		2,020,956
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,366
22020902	INSURANCE PREMIUM		1,914,590
220210	MISCELLANEOUS		5,916,652
22021001	REFRESHMENT & MEALS		372,281
22021002	HONORARIUM & SITTING ALLOWANCE		1,821,558
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021007	WELFARE PACKAGES		2,659,152
22021009	SPORTING ACTIVITIES		319,098
22021010	DIRECT TEACHING & LABORATORY COST		212,732
23	CAPITAL EXPENDITURE		89,240,038
2305	OTHER CAPITAL PROJECTS		89,240,038
230501	ACQUISITION OF NON TANGIBLE ASSETS		89,240,038
23050101	RESEARCH AND DEVELOPMENT		89,240,038
	TOTAL PERSONNEL		391,213,448
	TOTAL OVERHEAD		49,707,572
	TOTAL RECURRENT		440,921,020
	TOTAL CAPITAL		89,240,038
	TOTAL ALLOCATION		530,161,058
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAHVOM001003119	TRAINING OF 600 REGULAR STUDENTS IN ANIMAL HEALTH, ANIMAL PRODUCTION AND LIVESTOCK EXTENSION	NEW	27,240,038
FCAHVOM001003122	VOCATIONAL TRAINING OF 40 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION	NEW	13,500,000
FCAHVOM001003124	VOCATIONAL TRAINING OF 40 UNEMPLOYED YOUTHS IN SHEEP AND GOAT PRODUCTION	NEW	13,500,000
FCAHVOM001003125	VOCATIONAL TRAINING FOR WOMEN AND YOUTH ON POULTRY PRODUCTION IN JERE FEDERAL CONSTITUENCY BORNO STATE	NEW	20,000,000
	ESTABLISHMENT OF PILOT SHEEP AND GOATS FARMS IN BAGAJI, KARU LGA (SMALLHOLDER PRODUCTION)		15,000,000
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		455,919,259
21	PERSONNEL COST		347,024,261
2101	SALARY		279,539,022
210101	SALARIES AND WAGES		279,539,022
21010101	SALARY		279,539,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,485,239
210201	ALLOWANCES		36,085,944
21020101	NON REGULAR ALLOWANCES		36,085,944
210202	SOCIAL CONTRIBUTIONS		31,399,295
21020201	NHIS		13,976,951
21020202	CONTRIBUTORY PENSION		17,422,344
22	OTHER RECURRENT COSTS		47,682,929
2202	OVERHEAD COST		47,682,929
220201	TRAVEL & TRANSPORT - GENERAL		13,110,867
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,187,081
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,923,786
220202	UTILITIES - GENERAL		5,183,954
22020201	ELECTRICITY CHARGES		2,159,113
22020202	TELEPHONE CHARGES		475,281
22020203	INTERNET ACCESS CHARGES		1,981,960
22020205	WATER RATES		411,359
22020206	SEWERAGE CHARGES		156,241
220203	MATERIALS & SUPPLIES - GENERAL		2,225,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		755,874
22020302	BOOKS		109,442
22020303	NEWSPAPERS		252,813
22020304	MAGAZINES & PERIODICALS		154,506
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,217
22020306	PRINTING OF SECURITY DOCUMENTS		116,217
22020309	UNIFORMS & OTHER CLOTHING		160,096
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		322,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		238,434
220204	MAINTENANCE SERVICES - GENERAL		3,137,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		949,520
22020402	MAINTENANCE OF OFFICE FURNITURE		440,006
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		839,859
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,222
22020405	MAINTENANCE OF PLANTS/GENERATORS		294,414
220205	TRAINING - GENERAL		6,820,248
22020501	LOCAL TRAINING		6,820,248
220206	OTHER SERVICES - GENERAL		5,783,180
22020601	SECURITY SERVICES		5,582,665
22020606	CLEANING & FUMIGATION SERVICES		200,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		417,593
22020701	FINANCIAL CONSULTING		417,593
220208	FUEL & LUBRICANTS - GENERAL		5,778,591
22020801	MOTOR VEHICLE FUEL COST		2,200,196
22020803	PLANT / GENERATOR FUEL COST		3,388,307
22020806	COOKING GAS/FUEL COST		190,088
220209	FINANCIAL CHARGES - GENERAL		913,980
22020901	BANK CHARGES (OTHER THAN INTEREST)		403,133
22020902	INSURANCE PREMIUM		510,848
220210	MISCELLANEOUS		4,311,845



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		280,721
22021002	HONORARIUM & SITTING ALLOWANCE		2,576,085
22021003	PUBLICITY & ADVERTISEMENTS		360,927
22021006	POSTAGES & COURIER SERVICES		128,187
22021007	WELFARE PACKAGES		401,030
22021009	SPORTING ACTIVITIES		564,894
23	CAPITAL EXPENDITURE		61,212,069
2301	FIXED ASSETS PURCHASED		53,180,186
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,180,186
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,180,186
2302	CONSTRUCTION / PROVISION		8,031,883
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,031,883
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		8,031,883
	TOTAL PERSONNEL		347,024,261
	TOTAL OVERHEAD		47,682,929
	TOTAL RECURRENT		394,707,190
	TOTAL CAPITAL		61,212,069
	TOTAL ALLOCATION		455,919,259
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
FCV&MLV001003293	MATERIALS FOR TRAINING PROGRAMMES IN LABORATORY DIAGNOSIS OF BACTERIAL, PARASITOLOGICAL, VIRAL INFECTIONS	NEW	15,060,020
FCV&MLV001003297	MATERIALS FOR TRAINING PROGRAMMES IN LABORATORY DIAGNOSIS OF HAEMATOLOGICAL DISORDERS, CHEMICAL PATHOLOGICAL, HISTOPATHOLOGICAL DISEASES/INFECTIONS	NEW	12,047,115
FCV&MLV001003301	MATERIALS FOR TRAINING PROGRAMMES IN MEDICAL LABORATORY TECHNICIANS AND ASSISTANTS IN GENERAL LABORATORY PRACTICE	NEW	10,040,030
FCV&MLV001003306	UPGRADING AND MAINTENANCE OF EXPERIMENTAL ANIMALS/FACILITIES	NEW	11,013,015
FCV&MLV001003311	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	NEW	5,020,006
FCV&MLV002003321	ADOPTION OF VILLAGE FARM PROJECT/OUTREACH CENTRES	NEW	8,031,883
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		371,240,767
21	PERSONNEL COST		156,488,702
2101	SALARY		139,101,069
210101	SALARIES AND WAGES		139,101,069
21010101	SALARY		139,101,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,387,634
210202	SOCIAL CONTRIBUTIONS		17,387,634
21020201	NHIS		6,955,053
21020202	CONTRIBUTORY PENSION		10,432,580
22	OTHER RECURRENT COSTS		46,455,736
2202	OVERHEAD COST		46,455,736
220201	TRAVEL& TRANSPORT - GENERAL		17,981,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,763,931
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		431,338
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,254,644
220202	UTILITIES - GENERAL		2,423,020
22020201	ELECTRICITY CHARGES		531,830
22020202	TELEPHONE CHARGES		382,918
22020203	INTERNET ACCESS CHARGES		1,242,356



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		265,915
220203	MATERIALS & SUPPLIES - GENERAL		2,934,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,732
22020302	BOOKS		159,549
22020303	NEWSPAPERS		85,093
22020304	MAGAZINES & PERIODICALS		53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
22020306	PRINTING OF SECURITY DOCUMENTS		319,098
22020307	DRUGS & MEDICAL SUPPLIES		212,732
22020309	UNIFORMS & OTHER CLOTHING		201,032
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		95,729
220204	MAINTENANCE SERVICES - GENERAL		3,850,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		744,563
22020402	MAINTENANCE OF OFFICE FURNITURE		127,639
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,915
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,701,857
22020406	OTHER MAINTENANCE SERVICES		425,464
22020408	MAINTENANCE OF SEA BOATS		53,183
220205	TRAINING - GENERAL		957,295
22020501	LOCAL TRAINING		957,295
220206	OTHER SERVICES - GENERAL		9,041,118
22020601	SECURITY SERVICES		5,318,305
22020606	CLEANING & FUMIGATION SERVICES		3,722,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,127,481
22020701	FINANCIAL CONSULTING		850,929
22020703	LEGAL SERVICES		276,552
220208	FUEL & LUBRICANTS - GENERAL		4,137,641
22020801	MOTOR VEHICLE FUEL COST		425,464
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		319,098
22020803	PLANT / GENERATOR FUEL COST		3,190,983
22020805	SEA BOAT FUEL COST		106,366
22020806	COOKING GAS/FUEL COST		95,729
220209	FINANCIAL CHARGES - GENERAL		2,127,322
22020902	INSURANCE PREMIUM		2,127,322
220210	MISCELLANEOUS		1,875,025
22021001	REFRESHMENT & MEALS		53,183
22021003	PUBLICITY & ADVERTISEMENTS		345,690
22021006	POSTAGES & COURIER SERVICES		82,966
22021007	WELFARE PACKAGES		967,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		63,820
22021009	SPORTING ACTIVITIES		361,645
23	CAPITAL EXPENDITURE		168,296,328
2301	FIXED ASSETS PURCHASED		118,996,328
230101	PURCHASE OF FIXED ASSETS - GENERAL		118,996,328
23010102	PURCHASE OF OFFICE BUILDINGS		4,500,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		35,165,555
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,609,800
23010119	PURCHASE OF POWER GENERATING SET		25,800,233
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,206,859
23010128	PURCHASE OF SECURITY EQUIPMENT		4,713,881
2302	CONSTRUCTION / PROVISION		18,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		7,500,000
2303	REHABILITATION / REPAIRS		30,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,800,000
	RESEARCH/TRAINING		30,800,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,800,000
	TOTAL PERSONNEL		156,488,702
	TOTAL OVERHEAD		46,455,736
	TOTAL RECURRENT		202,944,439
	TOTAL CAPITAL		168,296,328
	TOTAL ALLOCATION		371,240,767
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFFBG001001413	COMPLETION OF LECTURE THEATRE (500 SEATER)	NEW	4,500,000
FCFFBG002001414	COMPLETION OF REGISTRAR'S RESIDENCE	NEW	3,765,000
FCFFBG002001417	COMPLETION OF STUDENT'S HOSTEL	NEW	20,500,555
FCFFBG002001420	BURSAR'S RESIDENCE	NEW	10,900,000
FCFFBG003001422	PURCHASE OF PROJECT VEHICLES (2 NOS. TOYOTA HILUX)	NEW	19,000,000
FCFFBG004001425	FURNISHING OF LECTURE THEATRE (500 SEATS)	NEW	11,609,800
FCFFBG004001428	FURNISHING OF PROVOST'S LODGE	NEW	2,500,000
FCFFBG004001679	FURNISHING OF STAFF OFFICES	NEW	2,500,000
FCFFBG005001687	PURCHASE OF POWER GENERATING SET (850 KVA)	NEW	25,800,233
FCFFBG006001697	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	4,206,859
FCFFBG006001704	DEVELOPMENT OF SOLAR ENERGY	NEW	9,000,000
FCFFBG007001709	SECURITY BARB WIRE OF COLLEGE FENCE	NEW	4,713,881
FCFFBG008001715	EXPANSION OF EXISTING FISH PONDS	NEW	6,000,000
FCFFBG009001721	DRILLING OF MOTORIZED BOREHOLE (2)	NEW	5,000,000
FCFFBG010001725	REHABILITATION OF COLLEGE MAIN GATE	NEW	7,500,000
FCFFBG011001733	REHABILITATION / REPAIRS OF STAFF QRTS	NEW	5,800,000
	TRAINING OF WOMEN AND YOUTH IN AQUACULTURE, IN MONGUNU FED CONST. BORNO		25,000,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		844,193,805
21	PERSONNEL COST		394,729,712
2101	SALARY		350,870,855
210101	SALARIES AND WAGES		350,870,855
21010101	SALARY		350,870,855
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,858,857
210202	SOCIAL CONTRIBUTIONS		43,858,857
21020201	NHIS		17,543,543
21020202	CONTRIBUTORY PENSION		26,315,314
22	OTHER RECURRENT COSTS		39,429,093
2202	OVERHEAD COST		39,429,093
220201	TRAVEL& TRANSPORT - GENERAL		3,722,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,722,813
220202	UTILITIES - GENERAL		5,105,572
22020201	ELECTRICITY CHARGES		5,105,572
220203	MATERIALS & SUPPLIES - GENERAL		7,891,547
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020303	NEWSPAPERS		1,148,754



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
22020307	DRUGS & MEDICAL SUPPLIES		1,424,489
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		10,742,975
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,722,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,765,518
220206	OTHER SERVICES - GENERAL		8,349,738
22020601	SECURITY SERVICES		7,658,359
22020606	CLEANING & FUMIGATION SERVICES		691,380
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,435,942
22020703	LEGAL SERVICES		531,830
22020708	BUDGET PREPARATION		904,112
220208	FUEL & LUBRICANTS - GENERAL		638,197
22020801	MOTOR VEHICLE FUEL COST		638,197
220210	MISCELLANEOUS		1,542,308
22021006	POSTAGES & COURIER SERVICES		159,549
22021010	DIRECT TEACHING & LABORATORY COST		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		850,929
23	CAPITAL EXPENDITURE		410,035,000
2301	FIXED ASSETS PURCHASED		410,035,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		410,035,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		410,035,000
	TOTAL PERSONNEL		394,729,712
	TOTAL OVERHEAD		39,429,093
	TOTAL RECURRENT		434,158,805
	TOTAL CAPITAL		410,035,000
	TOTAL ALLOCATION		844,193,805
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFMT001002286	AQUACULTURE /FISHERIES TRAINING CENTRE	NEW	30,035,000
FCFMT001002319	CONSTRUCTION AND ASHPHALTING OF 3KM INTERNAL ACCESS ROAD AT COLLEGE PERMANENT SITE.	NEW	80,000,000
FCFMT001002326	CONSTRUCTION AND FURNISHING OF LECTURE HALL	NEW	200,000,000
FCFMT001002344	TRAINING OF PROFESSIONAL SEA FARER TO MANAGE FISHING VESSEL	NEW	20,000,000
FCFMT001002360	ENTREPRENEURSHIP AND BUSINESS DEVELOPMENT	NEW	10,000,000
FCFMT001002365	IMPROVED STAFF AND INSTITUTIONAL DEVELOPMENT	NEW	20,000,000
	ENTREPRENEURSHIP TRAINING IN FISHERIES AND FEED MAKING FOR WOMEN AND YOUTH IN IMO STATE		50,000,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		137,538,984
21	PERSONNEL COST		106,277,084
2101	SALARY		94,468,519
210101	SALARIES AND WAGES		94,468,519
21010101	SALARY		94,468,519
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,808,565
210202	SOCIAL CONTRIBUTIONS		11,808,565
21020201	NHIS		4,723,426
21020202	CONTRIBUTORY PENSION		7,085,139
22	OTHER RECURRENT COSTS		16,386,900
2202	OVERHEAD COST		16,386,900



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		850,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		319,098
220202	UTILITIES - GENERAL		3,190,983
22020201	ELECTRICITY CHARGES		2,127,322
22020202	TELEPHONE CHARGES		212,732
22020203	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		212,732
22020206	SEWERAGE CHARGES		106,366
220203	MATERIALS & SUPPLIES - GENERAL		3,935,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020302	BOOKS		425,464
22020303	NEWSPAPERS		106,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020307	DRUGS & MEDICAL SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		212,732
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		531,830
220204	MAINTENANCE SERVICES - GENERAL		3,084,617
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		212,732
220205	TRAINING - GENERAL		1,063,661
22020501	LOCAL TRAINING		1,063,661
220206	OTHER SERVICES - GENERAL		531,830
22020601	SECURITY SERVICES		531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		425,464
22020703	LEGAL SERVICES		319,098
22020704	ENGINEERING SERVICES		106,366
220208	FUEL & LUBRICANTS - GENERAL		2,127,322
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		1,063,661
220209	FINANCIAL CHARGES - GENERAL		531,830
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,732
22020902	INSURANCE PREMIUM		319,098
220210	MISCELLANEOUS		644,719
22021001	REFRESHMENT & MEALS		212,732
22021002	HONORARIUM & SITTING ALLOWANCE		106,366
22021006	POSTAGES & COURIER SERVICES		212,732
22021007	WELFARE PACKAGES		112,888
23	CAPITAL EXPENDITURE		14,875,000
2301	FIXED ASSETS PURCHASED		14,875,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,875,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,375,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,500,000
	TOTAL PERSONNEL		106,277,084
	TOTAL OVERHEAD		16,386,900
	TOTAL RECURRENT		122,663,984
	TOTAL CAPITAL		14,875,000
	TOTAL ALLOCATION		137,538,984
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
FCCIB001002176	TRAINING AND EMPOWERMENT OF RURAL WOMEN, YOUTHS AND FARMERS	NEW	6,375,000
FCCIB002003547	INSTALIATION OF MODERN BAKERY EQUIPMENT USING CASSAVA FLOUR	NEW	8,500,000
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		165,484,327
21	PERSONNEL COST		100,411,882
2101	SALARY		89,255,006
210101	SALARIES AND WAGES		89,255,006
21010101	SALARY		89,255,006
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,156,876
210202	SOCIAL CONTRIBUTIONS		11,156,876
21020201	NHIS		4,462,750
21020202	CONTRIBUTORY PENSION		6,694,125
22	OTHER RECURRENT COSTS		16,386,900
2202	OVERHEAD COST		16,386,900
220201	TRAVEL& TRANSPORT - GENERAL		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		4,520,559
22020201	ELECTRICITY CHARGES		4,254,644
22020205	WATER RATES		265,915
220203	MATERIALS & SUPPLIES - GENERAL		265,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,915
220206	OTHER SERVICES - GENERAL		9,473,104
22020601	SECURITY SERVICES		4,041,911
22020606	CLEANING & FUMIGATION SERVICES		5,431,193
220208	FUEL & LUBRICANTS - GENERAL		1,063,661
22020801	MOTOR VEHICLE FUEL COST		212,732
22020803	PLANT / GENERATOR FUEL COST		850,929
23	CAPITAL EXPENDITURE		48,685,545
2302	CONSTRUCTION / PROVISION		48,685,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,685,545
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,534,750
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		41,312,132
23020114	CONSTRUCTION / PROVISION OF ROADS		4,838,663
	TOTAL PERSONNEL		100,411,882
	TOTAL OVERHEAD		16,386,900
	TOTAL RECURRENT		116,798,782
	TOTAL CAPITAL		48,685,545
	TOTAL ALLOCATION		165,484,327
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCCKD001001299	WATER RETICULATION FROM THE COMPLETED BOREHOLE	NEW	2,534,750
FCCKD002001303	STANDARDISATION AND EXPANSION OF GOATERY,POULTRY & FISH PONDS	NEW	31,087,882
FCCKD002001306	STORAGE FACILITY FOR STUDENTS PRACTICAL FARM PRODUCTS	NEW	10,224,250
FCCKD003001312	COMPLETION OF ROAD NETWORK 1&11	NEW	4,838,663
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,111,960
21	PERSONNEL COST		121,039,515
2101	SALARY		107,590,680



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		107,590,680
21010101	SALARY		107,590,680
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,448,835
210202	SOCIAL CONTRIBUTIONS		13,448,835
21020201	NHIS		5,379,534
21020202	CONTRIBUTORY PENSION		8,069,301
22	OTHER RECURRENT COSTS		16,386,900
2202	OVERHEAD COST		16,386,900
220201	TRAVEL& TRANSPORT - GENERAL		3,091,139
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,495,648
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,491
220202	UTILITIES - GENERAL		2,127,322
22020201	ELECTRICITY CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		3,616,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		744,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		850,929
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,020,956
220204	MAINTENANCE SERVICES - GENERAL		3,935,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		638,197
22020402	MAINTENANCE OF OFFICE FURNITURE		850,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		957,295
22020405	MAINTENANCE OF PLANTS/GENERATORS		425,464
220205	TRAINING - GENERAL		957,295
22020501	LOCAL TRAINING		957,295
220206	OTHER SERVICES - GENERAL		1,914,590
22020601	SECURITY SERVICES		1,914,590
220208	FUEL & LUBRICANTS - GENERAL		744,563
22020801	MOTOR VEHICLE FUEL COST		531,830
22020803	PLANT / GENERATOR FUEL COST		212,732
23	CAPITAL EXPENDITURE		33,685,545
2301	FIXED ASSETS PURCHASED		33,685,545
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,685,545
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,685,545
	TOTAL PERSONNEL		121,039,515
	TOTAL OVERHEAD		16,386,900
	TOTAL RECURRENT		137,426,415
	TOTAL CAPITAL		33,685,545
	TOTAL ALLOCATION		171,111,960
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
FCCOJ001003126	FURNISHING OF COLLEGE AUDITORIUM	NEW	7,500,000
FCCOJ002003134	COMPLETION OF COLLEGE INTERNAL ROAD NETWORK	NEW	17,285,480
FCCOJ003003135	RAISING OF SHEEP AND GOAT	NEW	900,000
FCCOJ003003136	RAISING OF BROILERS AND LAYERS	NEW	500,065
FCCOJ003003138	PROMOTION AND TRAINING OF COPERATIVE SOCIETIES	NEW	2,500,000
	VOCATIONAL TRAINING OF WOMEN AND YOUTH IN AGRI-BUSINESS		5,000,000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,152,974
21	PERSONNEL COST		316,118,760



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		280,994,453
210101	SALARIES AND WAGES		280,994,453
21010101	SALARY		280,994,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,124,307
210202	SOCIAL CONTRIBUTIONS		35,124,307
21020201	NHIS		14,049,723
21020202	CONTRIBUTORY PENSION		21,074,584
22	OTHER RECURRENT COSTS		41,980,002
2202	OVERHEAD COST		41,980,002
220201	TRAVEL & TRANSPORT - GENERAL		5,889,975
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,103,501
220202	UTILITIES - GENERAL		3,190,983
22020201	ELECTRICITY CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		3,190,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		4,254,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,063,661
220206	OTHER SERVICES - GENERAL		3,190,983
22020601	SECURITY SERVICES		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,190,983
22020703	LEGAL SERVICES		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		6,381,965
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		3,190,983
220210	MISCELLANEOUS		12,689,487
22021003	PUBLICITY & ADVERTISEMENTS		3,190,983
22021006	POSTAGES & COURIER SERVICES		3,190,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,190,983
22021009	SPORTING ACTIVITIES		3,116,539
23	CAPITAL EXPENDITURE		57,054,212
2301	FIXED ASSETS PURCHASED		21,525,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,525,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,525,000
2302	CONSTRUCTION / PROVISION		35,529,212
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,529,212
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,529,212
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
	TOTAL PERSONNEL		316,118,760
	TOTAL OVERHEAD		41,980,002
	TOTAL RECURRENT		358,098,762
	TOTAL CAPITAL		57,054,212
	TOTAL ALLOCATION		415,152,974
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FECOLARTOW001001851	FURNISHING OF COLLEGE AUDITORIUM	NEW	21,525,000
FECOLARTOW002001856	LAND CLEARING AND DESTUMPING OF 22 HECTARES OF FARM LAND AND PROCUREMENT OF SEEDLINGS/SUCKERS AND FARM INPUTS FOR THE COLLEGE RESEARCH AND DEMONSTRATION FARM AT FECOLART, OWERRI.	NEW	10,529,212
FECOLARTOW003001862	PROVISION/CONSTRUCTION OF CLASSROOM BLOCKS/LECTURE HALLS	NEW	15,000,000
	PROCUREMENT OF LIBRARY BOOKS AND MATERIAL		10,000,000
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		211,203,324
21	PERSONNEL COST		149,399,285
2101	SALARY		132,799,364
210101	SALARIES AND WAGES		132,799,364
21010101	SALARY		132,799,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,599,921
210202	SOCIAL CONTRIBUTIONS		16,599,921
21020201	NHIS		6,639,968
21020202	CONTRIBUTORY PENSION		9,959,952
22	OTHER RECURRENT COSTS		25,699,092
2202	OVERHEAD COST		25,699,092
220201	TRAVEL& TRANSPORT - GENERAL		4,411,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,208,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,203,096
220202	UTILITIES - GENERAL		1,443,715
22020201	ELECTRICITY CHARGES		641,651
22020202	TELEPHONE CHARGES		160,413
22020203	INTERNET ACCESS CHARGES		160,413
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,619
22020205	WATER RATES		240,619
220203	MATERIALS & SUPPLIES - GENERAL		2,847,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		802,064
22020303	NEWSPAPERS		240,619
22020304	MAGAZINES & PERIODICALS		120,310
22020305	PRINTING OF NON SECURITY DOCUMENTS		721,858
22020307	DRUGS & MEDICAL SUPPLIES		401,032
22020309	UNIFORMS & OTHER CLOTHING		160,413
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,032
220204	MAINTENANCE SERVICES - GENERAL		4,251,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,096
22020402	MAINTENANCE OF OFFICE FURNITURE		401,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,203,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		802,064
22020405	MAINTENANCE OF PLANTS/GENERATORS		401,096
22020406	OTHER MAINTENANCE SERVICES		240,619
220205	TRAINING - GENERAL		1,485,213
22020501	LOCAL TRAINING		401,032
22020502	INTERNATIONAL TRAINING		1,084,181
220206	OTHER SERVICES - GENERAL		7,138,371
22020601	SECURITY SERVICES		6,977,958
22020606	CLEANING & FUMIGATION SERVICES		160,413
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		802,064
22020701	FINANCIAL CONSULTING		641,651



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		160,413
220208	FUEL & LUBRICANTS - GENERAL		1,788,603
22020801	MOTOR VEHICLE FUEL COST		802,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		481,238
22020803	PLANT / GENERATOR FUEL COST		481,238
22020806	COOKING GAS/FUEL COST		24,062
220209	FINANCIAL CHARGES - GENERAL		160,413
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,413
220210	MISCELLANEOUS		1,371,028
22021001	REFRESHMENT & MEALS		240,619
22021002	HONORARIUM & SITTING ALLOWANCE		160,413
22021003	PUBLICITY & ADVERTISEMENTS		240,619
22021006	POSTAGES & COURIER SERVICES		71,863
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,516
22021009	SPORTING ACTIVITIES		256,482
22021010	DIRECT TEACHING & LABORATORY COST		200,516
23	CAPITAL EXPENDITURE		36,104,947
2301	FIXED ASSETS PURCHASED		6,519,947
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,519,947
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,519,947
2302	CONSTRUCTION / PROVISION		18,850,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,850,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		18,850,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,735,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,735,000
23040102	EROSION & FLOOD CONTROL		5,735,000
	TOTAL PERSONNEL		149,399,285
	TOTAL OVERHEAD		25,699,092
	TOTAL RECURRENT		175,098,377
	TOTAL CAPITAL		36,104,947
	TOTAL ALLOCATION		211,203,324
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FCLR&TKURU001002525	PROCUREMENT OF SOIL LABORATORY EQUIPMENTS AND REAGENTS	NEW	6,519,947
FCLR&TKURU002002536	CONSTRUCTION OF PERIMETERS FENCING OF THE COLLEGE PREMISES/FACILITIES	NEW	18,850,000
FCLR&TKURU003002544	EXTENSION OF IRRIGATION CHANNELS AND MAINTENANCE OF TA-HOSS INTEGRATED COLLEGE FARM	NEW	5,000,000
FCLR&TKURU004002549	PRODUCTION OF EXTENSION BULLETINS AND LAND MANAGEMENT PAMPHLETS	NEW	5,735,000
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		609,544,831
21	PERSONNEL COST		381,330,699
2101	SALARY		338,960,621
210101	SALARIES AND WAGES		338,960,621
21010101	SALARY		338,960,621
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,370,078
210202	SOCIAL CONTRIBUTIONS		42,370,078
21020201	NHIS		16,948,031



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		25,422,047
22	OTHER RECURRENT COSTS		42,864,883
2202	OVERHEAD COST		42,864,883
220201	TRAVEL & TRANSPORT - GENERAL		5,634,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,869,083
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,701,857
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220202	UTILITIES - GENERAL		3,976,195
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		691,380
22020205	WATER RATES		1,063,661
22020206	SEWERAGE CHARGES		1,157,494
220203	MATERIALS & SUPPLIES - GENERAL		8,456,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020302	BOOKS		2,127,322
22020303	NEWSPAPERS		904,112
22020304	MAGAZINES & PERIODICALS		265,915
22020306	PRINTING OF SECURITY DOCUMENTS		531,830
22020307	DRUGS & MEDICAL SUPPLIES		531,830
22020309	UNIFORMS & OTHER CLOTHING		904,112
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,595,491
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		531,830
220204	MAINTENANCE SERVICES - GENERAL		6,913,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		2,142,005
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		1,078,344
220206	OTHER SERVICES - GENERAL		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		1,063,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,446,420
22020701	FINANCIAL CONSULTING		1,063,661
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		850,929
220208	FUEL & LUBRICANTS - GENERAL		4,254,644
22020801	MOTOR VEHICLE FUEL COST		531,830
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		2,659,152
220209	FINANCIAL CHARGES - GENERAL		1,063,661
22020902	INSURANCE PREMIUM		1,063,661
220210	MISCELLANEOUS		6,913,796
22021001	REFRESHMENT & MEALS		531,830
22021002	HONORARIUM & SITTING ALLOWANCE		2,659,152
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021007	WELFARE PACKAGES		531,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,661
22021009	SPORTING ACTIVITIES		531,830
22021010	DIRECT TEACHING & LABORATORY COST		1,063,661
23	CAPITAL EXPENDITURE		185,349,249



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		32,803,668
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,803,668
23010106	PURCHASE OF VANS		7,912,344
23010119	PURCHASE OF POWER GENERATING SET		24,891,324
2302	CONSTRUCTION / PROVISION		92,219,585
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,219,585
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,314,661
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,072,822
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,832,102
2305	OTHER CAPITAL PROJECTS		60,325,996
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,325,996
23050101	RESEARCH AND DEVELOPMENT		60,325,996
	TOTAL PERSONNEL		381,330,699
	TOTAL OVERHEAD		42,864,883
	TOTAL RECURRENT		424,195,582
	TOTAL CAPITAL		185,349,249
	TOTAL ALLOCATION		609,544,831
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCHDK001002381	PROCUREMENT OF TOYOTA HILUX VAN	NEW	7,912,344
FCHDK002002419	PROCUREMENT AND INSTALLATION OF 500KVA GENERATOR	NEW	24,891,324
FCHDK003002438	CONTRUCTION OF COLLEGE CLINIC PHASE11	NEW	30,314,661
FCHDK004002465	CONSTRUCTION OF ONE BLOCK OF 15 ROOMS STUDENTS HOSTEL	NEW	30,072,822
FCHDK005002487	PERIMETER FENCING OF COLLEGE PHASE11	NEW	31,832,102
FCHDK006002496	TRAINING OF UNEMPLOYED YOUTH ON POST HARVEST LOSSES	NEW	30,455,259
FCHDK006002499	TRAINING OF WOMEN ON MANGO PROCESSING	NEW	29,870,737
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		160,034,488
22	OTHER RECURRENT COSTS		11,284,488
2202	OVERHEAD COST		11,284,488
220201	TRAVEL& TRANSPORT - GENERAL		4,254,644
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,190,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,063,661
220205	TRAINING - GENERAL		1,711,540
22020501	LOCAL TRAINING		1,711,540
220210	MISCELLANEOUS		5,318,305
22021003	PUBLICITY & ADVERTISEMENTS		5,318,305
23	CAPITAL EXPENDITURE		148,750,000
2302	CONSTRUCTION / PROVISION		148,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		148,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		148,750,000
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		11,284,488
	TOTAL RECURRENT		11,284,488
	TOTAL CAPITAL		148,750,000
	TOTAL ALLOCATION		160,034,488
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	PROJECT NAME	TYPE	AMOUNT
NAIC001002079	INSURANCE PREMIUM ENHANCEMENT	NEW	148,750,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		325,460,551
21	PERSONNEL COST		145,653,431
2101	SALARY		119,176,583
210101	SALARIES AND WAGES		119,176,583
21010101	SALARY		119,176,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,476,847
210201	ALLOWANCES		12,963,990
21020101	NON REGULAR ALLOWANCES		12,963,990
210202	SOCIAL CONTRIBUTIONS		13,512,857
21020201	NHIS		5,405,143
21020202	CONTRIBUTORY PENSION		8,107,714
22	OTHER RECURRENT COSTS		77,105,678
2202	OVERHEAD COST		77,105,678
220201	TRAVEL& TRANSPORT - GENERAL		15,984,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,850,135
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,318,305
220202	UTILITIES - GENERAL		4,199,297
22020201	ELECTRICITY CHARGES		316,935
22020202	TELEPHONE CHARGES		1,595,491
22020203	INTERNET ACCESS CHARGES		1,063,661
22020205	WATER RATES		159,549
22020206	SEWERAGE CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		5,680,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,893,178
22020302	BOOKS		143,328
22020303	NEWSPAPERS		399,724
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,755,040
22020306	PRINTING OF SECURITY DOCUMENTS		1,223,210
22020309	UNIFORMS & OTHER CLOTHING		265,915
220204	MAINTENANCE SERVICES - GENERAL		8,883,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,925,067
22020402	MAINTENANCE OF OFFICE FURNITURE		697,549
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		797,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,455,088
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,213,105
22020406	OTHER MAINTENANCE SERVICES		1,795,390
220205	TRAINING - GENERAL		2,673,835
22020501	LOCAL TRAINING		1,595,491
22020502	INTERNATIONAL TRAINING		1,078,344
220206	OTHER SERVICES - GENERAL		7,578,903
22020601	SECURITY SERVICES		6,249,327
22020606	CLEANING & FUMIGATION SERVICES		1,329,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,552,786
22020701	FINANCIAL CONSULTING		2,020,956
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
220208	FUEL & LUBRICANTS - GENERAL		5,320,068
22020801	MOTOR VEHICLE FUEL COST		3,723,534
22020803	PLANT / GENERATOR FUEL COST		1,596,534
220209	FINANCIAL CHARGES - GENERAL		4,924,138
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,955
22020902	INSURANCE PREMIUM		4,882,071



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		26,113
220210	MISCELLANEOUS		19,308,028
22021001	REFRESHMENT & MEALS		484,795
22021002	HONORARIUM & SITTING ALLOWANCE		14,891,253
22021003	PUBLICITY & ADVERTISEMENTS		1,968,826
22021006	POSTAGES & COURIER SERVICES		367,663
22021007	WELFARE PACKAGES		1,595,491
23	CAPITAL EXPENDITURE		102,701,443
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		51,701,443
230501	ACQUISITION OF NON TANGIBLE ASSETS		51,701,443
23050101	RESEARCH AND DEVELOPMENT		51,701,443
	TOTAL PERSONNEL		145,653,431
	TOTAL OVERHEAD		77,105,678
	TOTAL RECURRENT		222,759,108
	TOTAL CAPITAL		102,701,443
	TOTAL ALLOCATION		325,460,551
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIAS001002537	PURCHASE OF FURNITURE AND FITTINGS FOR NIAS HEADQUARTERS, HOUSE NO. 1, 45 ROAD QWARIMPA II ESTATE	NEW	5,000,000
NIAS001002547	FURNISHING OF 6 ZONAL OFFICES	NEW	6,000,000
NIAS002002552	NIAS PERMANENT HEADQUARTERS ANNEX, OKANJE, ABUJA.	NEW	40,000,000
NIAS003006174	DEVELOPMENT OF INDUSTRY STANDARDS PHASE 5	NEW	15,000,000
NIAS003006178	ACCREDITATION OF ANIMAL SCIENCE PROGRAMMES PHASE 5	NEW	5,000,000
NIAS003006183	LIVESTOCK INDUSTRY AUDIT PHASE 5	NEW	3,150,000
NIAS003006187	DEVELOPMENT OF LIVESTOCK DATABASE, PHASE 5	NEW	3,551,443
NIAS003006188	DEVELOPMENT OF MANDATORY CONTINUING PROFESSIONAL EDUCATION PROGRAMMES PHASE 5	NEW	2,000,000
NIAS003006190	CENTRES OF EXCELLENCE LABORATORIES PHASE 5	NEW	8,000,000
NIAS003006192	POST GRADUATE COLLEGE OF ANIMAL SCIENCE	NEW	15,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		766,134,282
21	PERSONNEL COST		565,917,690
2101	SALARY		504,268,360
210101	SALARIES AND WAGES		504,268,360
21010101	SALARY		504,268,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,649,330
210202	SOCIAL CONTRIBUTIONS		61,649,330
21020201	NHIS		24,659,732
21020202	CONTRIBUTORY PENSION		36,989,598
22	OTHER RECURRENT COSTS		36,056,092
2202	OVERHEAD COST		36,056,092
220201	TRAVEL& TRANSPORT - GENERAL		8,934,751
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,934,751
220202	UTILITIES - GENERAL		1,523,543
22020201	ELECTRICITY CHARGES		393,555
22020202	TELEPHONE CHARGES		1,063,661



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,183
22020205	WATER RATES		13,145
220203	MATERIALS & SUPPLIES - GENERAL		947,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		797,746
22020303	NEWSPAPERS		115,675
22020304	MAGAZINES & PERIODICALS		21,273
22020307	DRUGS & MEDICAL SUPPLIES		12,764
220204	MAINTENANCE SERVICES - GENERAL		1,595,491
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		398,873
22020402	MAINTENANCE OF OFFICE FURNITURE		239,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		159,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		398,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		398,873
220205	TRAINING - GENERAL		797,746
22020501	LOCAL TRAINING		797,746
220206	OTHER SERVICES - GENERAL		16,353,785
22020601	SECURITY SERVICES		10,370,693
22020606	CLEANING & FUMIGATION SERVICES		5,983,092
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,595,491
22020701	FINANCIAL CONSULTING		1,196,618
22020703	LEGAL SERVICES		398,873
220208	FUEL & LUBRICANTS - GENERAL		3,988,728
22020803	PLANT / GENERATOR FUEL COST		3,988,728
220210	MISCELLANEOUS		319,098
22021007	WELFARE PACKAGES		319,098
23	CAPITAL EXPENDITURE		164,160,500
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		84,160,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,160,500
23050101	RESEARCH AND DEVELOPMENT		84,160,500
	TOTAL PERSONNEL		565,917,690
	TOTAL OVERHEAD		36,056,092
	TOTAL RECURRENT		601,973,782
	TOTAL CAPITAL		164,160,500
	TOTAL ALLOCATION		766,134,282
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NSPRI001003510	PROCUREMENT OF ICT AND LIBRARY EQUIPMENT	NEW	10,000,000
NSPRI002003518	DEVELOPMENT OF HEADQUARTERS IN ILORIN	NEW	40,000,000
NSPRI003003522	REHABILITATION OF NSPRI SUB-STATIONS	NEW	30,000,000
NSPRI004003525	IMPROVEMENT STUDIES ON INERT SILO STORAGE	NEW	24,000,000
NSPRI004003529	FORMULATION OF BIOPESTICIDES USING ORGANIC CARRIERS	NEW	15,000,000
NSPRI004003531	IMPROVED PROCESSING OF ROOT AND TUBER CROPS	NEW	15,000,000
NSPRI004003535	PUBLICATIONS, RADIO AND TELEVISION DOCUMENTARIES AND ADOPTION OF VILLAGES FOR EXTENSION AND ADVISORY SERVICES	NEW	10,160,500



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NSPRI004003540	DETERMINATION OF APPROPRIATE PACKAGING AND STORAGE METHODS FOR DRIED AND SMOKED FISH	NEW	20,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,065,038,137
21	PERSONNEL COST		702,851,180
2101	SALARY		702,851,180
210101	SALARIES AND WAGES		624,756,604
21010101	SALARY		624,756,604
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,094,576
210202	SOCIAL CONTRIBUTIONS		78,094,576
21020201	NHIS		31,237,830
21020202	CONTRIBUTORY PENSION		46,856,745
22	OTHER RECURRENT COSTS		54,571,957
2202	OVERHEAD COST		54,571,957
220201	TRAVEL & TRANSPORT - GENERAL		21,592,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,592,317
220202	UTILITIES - GENERAL		1,084,934
22020201	ELECTRICITY CHARGES		1,084,934
220203	MATERIALS & SUPPLIES - GENERAL		713,487
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		341,205
22020305	PRINTING OF NON SECURITY DOCUMENTS		372,281
220204	MAINTENANCE SERVICES - GENERAL		3,563,264
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,340,054
22020402	MAINTENANCE OF OFFICE FURNITURE		478,647
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		478,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,915
220206	OTHER SERVICES - GENERAL		18,135,419
22020601	SECURITY SERVICES		1,116,844
22020603	OFFICE RENT		17,018,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,318,305
22020701	FINANCIAL CONSULTING		5,318,305
220208	FUEL & LUBRICANTS - GENERAL		3,988,728
22020801	MOTOR VEHICLE FUEL COST		3,988,728
220210	MISCELLANEOUS		175,504
22021003	PUBLICITY & ADVERTISEMENTS		159,549
22021006	POSTAGES & COURIER SERVICES		15,955
23	CAPITAL EXPENDITURE		307,615,000
2302	CONSTRUCTION / PROVISION		128,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		104,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,500,000
2305	OTHER CAPITAL PROJECTS		179,115,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		179,115,000
23050101	RESEARCH AND DEVELOPMENT		106,115,000
23050103	MONITORING AND EVALUATION		73,000,000
	TOTAL PERSONNEL		702,851,180
	TOTAL OVERHEAD		54,571,957
	TOTAL RECURRENT		757,423,137
	TOTAL CAPITAL		307,615,000
	TOTAL ALLOCATION		1,065,038,137
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NASC001002309	SUPPORT FOR DEVELOPMENT AND PROMOTION OF SMALL & MEDIUM SCALE SEEDS ENTERPRISES	NEW	35,000,000
NASC001002320	EDUCATIONAL AND SENSITIZATION ENLIGHTENMENT PROGRAMMES ON PROGRAMMES ON SEED ACT	NEW	15,000,000
NASC001002324	PROMOTION OF RURAL SEED MARKETING	NEW	15,000,000
NASC001002330	SUPPORT FOR COMMUNITY BASED ENTERPRISE DEVELOPMENT PROGRAMME	NEW	19,000,000
NASC001002339	REHABILITATION OF SEED PROCESSING PLANTS	NEW	20,000,000
NASC002002349	REHABILITATION OF INFRASTRUCTURE & ROAD NETWORK AT SHEDA TECHNICAL COMPLEX	NEW	10,000,000
NASC003002358	ICT DEVELOPMENT AND DEPOLYMENT FOR THE SEED INDUSTRY,PUBLICATION,ROAD AND TV DOCUMENTRIES FOR SEEDS EXTENSION & ADVISORY SERVICES	NEW	14,500,000
NASC004002364	PROVISION OF SEED CERTIFICATION AND QUALITY CONTROL SERVICES TO SEED COMPANIES,NARIS & OTHER SEED PRODUCERS	NEW	38,115,000
NASC004002370	PROVISION FOR APPLIED SEED RESEARCH AND MINI SEED INCREASE MULTIPLICATION PLOTS	NEW	14,000,000
NASC004002374	TRAINING AND CAPACITY BUILDING FOR SEED PRODUCERS AND IN-HOUSE TRAINING	NEW	19,000,000
NASC004002382	UPGRADING OF SEED TESTING LABORATRIES	NEW	12,000,000
NASC004002386	ESTABLISHMENT AND EQUIPPING OF TISSUE CULTURE LABORATORY TO ADAPT BIO SAFETY BILL IMPLEMENTATION & PROMOTE THE TECHNOLOGY THROUGH REGULAR TRAINING	NEW	13,000,000
NASC004002398	CAPACITY BUILDING FOR PROPER HANDLING OF Bt CROPS INFILTRATION THROUGH IMPORTS	NEW	10,000,000
NASC005002406	MONITORING & EVALUATION OF NATIONAL SEED SYSTEM	NEW	12,000,000
NASC005002415	CONDUCT OF ANNUAL SEED/DATA SYSTEM SURVEY	NEW	6,000,000
NASC005002426	DEVELOPMENT OF NATIONAL SEED DATA BASE	NEW	10,000,000
NASC005002436	SUPPORT FOR SEED PROMOTION ADOPTION PROGRAMMES/ESTABLISHMENT OF IMPROVED SEED HIGH WAY AND SEED DEMOSTRATION PLOTS, SEED EXTENTION VILLAGES E.T.C.	NEW	20,000,000
NASC005002446	SUPPORT FOR THE DEVELOPMENT OF NATIONAL SEED QUALITY ASSURANCE SCHEME	NEW	25,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		258,517,289
22	OTHER RECURRENT COSTS		91,444,639
2202	OVERHEAD COST		91,444,639
220201	TRAVEL& TRANSPORT - GENERAL		38,005,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,273,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,381,965
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,032,271
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,318,305
220202	UTILITIES - GENERAL		3,204,719
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		545,567
22020203	INTERNET ACCESS CHARGES		1,063,661
22020205	WATER RATES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		8,722,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020303	NEWSPAPERS		106,366
22020304	MAGAZINES & PERIODICALS		106,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		3,190,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		425,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		1,063,661
220205	TRAINING - GENERAL		6,411,332
22020501	LOCAL TRAINING		4,254,644
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		27,655,184
22020601	SECURITY SERVICES		3,190,983
22020603	OFFICE RENT		21,273,218
22020606	CLEANING & FUMIGATION SERVICES		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		2,127,322
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		1,063,661
220210	MISCELLANEOUS		2,127,322
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,127,322
23	CAPITAL EXPENDITURE		167,072,650
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,000,000
2303	REHABILITATION / REPAIRS		33,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,000,000
2305	OTHER CAPITAL PROJECTS		94,072,650
230501	ACQUISITION OF NON TANGIBLE ASSETS		94,072,650
23050101	RESEARCH AND DEVELOPMENT		34,072,650
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		91,444,639
	TOTAL RECURRENT		91,444,639
	TOTAL CAPITAL		167,072,650
	TOTAL ALLOCATION		258,517,289
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NAQS001003363	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND BIOLOGICS	NEW	40,000,000
NAQS002003372	ESTABLISHMENT OF NEW QUARANTINE STATIONS AT IBAFO - LAGOS AND UPGRADING OF EXISTING ONES AT MAKIA-KANO, NAIJA-ABUJA AND PORT HARCOURT AIRPORT-PORT HARCOURT AND OTHERS AND QUARANTINE TRAINING SCHOOL	NEW	33,000,000
NAQS003003380	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY STATUTORY REQUIREMENT FOR EXPORTS OF AGRICULTURAL PRODUCTS AND THE CONTROL OF EMERGING AND RE-EMERGING DISEASES	NEW	34,072,650
NAQS004003383	IMPLEMENTATION OF QUARANTINE INFORMATION SYSTEM	NEW	60,000,000
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		863,292,884
21	PERSONNEL COST		464,179,870
2101	SALARY		402,568,965
210101	SALARIES AND WAGES		402,568,965
21010101	SALARY		402,568,965
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,610,905



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		12,674,000
21020101	NON REGULAR ALLOWANCES		12,674,000
210202	SOCIAL CONTRIBUTIONS		48,936,905
21020201	NHIS		19,574,762
21020202	CONTRIBUTORY PENSION		29,362,143
22	OTHER RECURRENT COSTS		106,432,134
2202	OVERHEAD COST		106,432,134
220201	TRAVEL & TRANSPORT - GENERAL		25,937,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,128,036
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,658,073
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,067,649
220202	UTILITIES - GENERAL		9,344,091
22020201	ELECTRICITY CHARGES		6,900,000
22020202	TELEPHONE CHARGES		1,205,091
22020203	INTERNET ACCESS CHARGES		1,239,000
22020205	WATER RATES		-
22020206	SEWERAGE CHARGES		-
22020207	LEASED COMMUNICATION LINES(S)		-
220203	MATERIALS & SUPPLIES - GENERAL		10,904,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,019,576
22020302	BOOKS		377,999
22020303	NEWSPAPERS		401,030
22020304	MAGAZINES & PERIODICALS		101,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
220204	MAINTENANCE SERVICES - GENERAL		10,351,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,935,545
22020402	MAINTENANCE OF OFFICE FURNITURE		48,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,276,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		802,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,289,035
220205	TRAINING - GENERAL		3,680,089
22020501	LOCAL TRAINING		2,406,182
22020502	INTERNATIONAL TRAINING		1,273,907
220206	OTHER SERVICES - GENERAL		10,722,656
22020601	SECURITY SERVICES		4,786,474
22020606	CLEANING & FUMIGATION SERVICES		5,936,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,812,243
22020701	FINANCIAL CONSULTING		3,406,061
22020703	LEGAL SERVICES		2,406,182
220208	FUEL & LUBRICANTS - GENERAL		8,975,701
22020801	MOTOR VEHICLE FUEL COST		5,318,305
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		-
22020803	PLANT / GENERATOR FUEL COST		3,657,397
220209	FINANCIAL CHARGES - GENERAL		309,485
22020901	BANK CHARGES (OTHER THAN INTEREST)		309,485
22020904	OTHER CRF BANK CHARGES		-
220210	MISCELLANEOUS		17,987,543
22021001	REFRESHMENT & MEALS		3,190,983
22021002	HONORARIUM & SITTING ALLOWANCE		8,392,078
22021003	PUBLICITY & ADVERTISEMENTS		1,491,833
22021004	MEDICAL EXPENSES		201,030
22021006	POSTAGES & COURIER SERVICES		320,825



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		1,884,842
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,505,952
2204	GRANTS AND CONTRIBUTIONS		2,406,182
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,406,182
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,006,182
23	CAPITAL EXPENDITURE		292,680,880
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		242,680,880
230501	ACQUISITION OF NON TANGIBLE ASSETS		242,680,880
23050101	RESEARCH AND DEVELOPMENT		212,680,880
	TOTAL PERSONNEL		464,179,870
	TOTAL OVERHEAD		106,432,134
	TOTAL RECURRENT		570,612,004
	TOTAL CAPITAL		292,680,880
	TOTAL ALLOCATION		863,292,884
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ARCNO01003096	RENOVATION AND FURNISHING OF ARCN HEADQUARTERS, AGRIC RESEARCH HOUSE PHASE I, MABUSHI.	NEW	50,000,000
ARCNOO2003097	STRENGTHENING AGRICULTURAL RESEARCH MANAGEMENT PRACTICES WITHIN THE NARS	NEW	30,000,000
ARCNOO2003098	JOURNAL OF APPLIED AGRICULTURAL RESEARCH (JAAR)	NEW	15,000,000
ARCNOO2003099	STRENGTHENING CAPACITY IN CROPS, LIVESTOCK AND FISHERIES FOR ENHANCED PRODUCTIVITY	NEW	40,000,000
ARCNOO2003100	PRODUCTION AND PRINTING OF ARCN PUBLICATIONS	NEW	20,000,000
ARCNOO2003101	FOOD SECURITY LEGISLATIVE ADVOCACY/SUMMIT	NEW	40,000,000
ARCNOO2003102	AGRIG INVESTMENT PROGRAMME FOR 5000 YOUTHS	NEW	11,130,880
ARCNOO2003103	CONDUCT A BASELINE SURVEY ON GENDER AND YOUTH DISAGGREGATION IN AGRICULTURAL RESEARCH SYSTEM	NEW	10,000,000
ARCNOO2003104	ASSESSMENT OF AGRICULTURAL RESEARCH AND TRAINING CAPACITY	NEW	46,550,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,596,866
21	PERSONNEL COST		51,591,332
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,591,332
210201	ALLOWANCES		51,591,332
21020101	NON REGULAR ALLOWANCES		51,591,332
22	OTHER RECURRENT COSTS		44,973,258
2202	OVERHEAD COST		44,973,258
220201	TRAVEL & TRANSPORT - GENERAL		12,124,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,665,754
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,458,935
220202	UTILITIES - GENERAL		10,663,017
22020201	ELECTRICITY CHARGES		5,331,509
22020202	TELEPHONE CHARGES		2,665,754
22020205	WATER RATES		2,665,754
220203	MATERIALS & SUPPLIES - GENERAL		13,328,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,664,386
22020307	DRUGS & MEDICAL SUPPLIES		6,664,386
220204	MAINTENANCE SERVICES - GENERAL		8,856,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,664,386
22020406	OTHER MAINTENANCE SERVICES		2,192,394



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		29,032,276
2301	FIXED ASSETS PURCHASED		29,032,276
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,032,276
23010105	PURCHASE OF MOTOR VEHICLES		8,496,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,136,276
23010113	PURCHASE OF COMPUTERS		5,600,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		4,800,000
	TOTAL PERSONNEL		51,591,332
	TOTAL OVERHEAD		44,973,258
	TOTAL RECURRENT		96,564,590
	TOTAL CAPITAL		29,032,276
	TOTAL ALLOCATION		125,596,866
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
FAO001003106	1 NO. BMW (3 SERIES)	NEW	8,496,000
FAO002003109	INTERIOR DÃ?Â?COR OF NIGERIA ROOM IN FAO	NEW	10,136,276
FAO003003111	PURCHASE OF PERSONAL COMPUTERS, COPIERS, CABINETS E.T.C.	NEW	5,600,000
FAO004003113	FURNITURE	NEW	4,800,000
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		824,321,755
21	PERSONNEL COST		363,871,791
2101	SALARY		324,672,006
210101	SALARIES AND WAGES		324,672,006
21010101	SALARY		324,672,006
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,199,785
210202	SOCIAL CONTRIBUTIONS		39,199,785
21020201	NHIS		15,679,914
21020202	CONTRIBUTORY PENSION		23,519,871
22	OTHER RECURRENT COSTS		36,699,461
2202	OVERHEAD COST		36,699,461
220201	TRAVEL& TRANSPORT - GENERAL		11,279,909
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,861,970
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,417,939
220202	UTILITIES - GENERAL		520,033
22020201	ELECTRICITY CHARGES		520,033
220203	MATERIALS & SUPPLIES - GENERAL		3,047,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,406,495
22020303	NEWSPAPERS		242,558
22020304	MAGAZINES & PERIODICALS		190,591
22020306	PRINTING OF SECURITY DOCUMENTS		295,808
22020307	DRUGS & MEDICAL SUPPLIES		479,292
22020309	UNIFORMS & OTHER CLOTHING		433,026
220204	MAINTENANCE SERVICES - GENERAL		4,191,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		909,334
22020402	MAINTENANCE OF OFFICE FURNITURE		469,534
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,238,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		924,467
22020405	MAINTENANCE OF PLANTS/GENERATORS		649,900
220205	TRAINING - GENERAL		880,583
22020501	LOCAL TRAINING		880,583
220206	OTHER SERVICES - GENERAL		7,019,015
22020601	SECURITY SERVICES		7,019,015



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,169,213
22020701	FINANCIAL CONSULTING		718,807
22020703	LEGAL SERVICES		450,406
220208	FUEL & LUBRICANTS - GENERAL		7,147,657
22020801	MOTOR VEHICLE FUEL COST		4,907,519
22020803	PLANT / GENERATOR FUEL COST		2,240,138
220209	FINANCIAL CHARGES - GENERAL		1,443,619
22020902	INSURANCE PREMIUM		1,443,619
23	CAPITAL EXPENDITURE		423,750,502
2302	CONSTRUCTION / PROVISION		150,198,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,198,887
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		83,348,887
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		66,850,000
2303	REHABILITATION / REPAIRS		68,730,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,730,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		15,980,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		7,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,250,000
2305	OTHER CAPITAL PROJECTS		204,821,615
230501	ACQUISITION OF NON TANGIBLE ASSETS		204,821,615
23050101	RESEARCH AND DEVELOPMENT		149,821,615
23050102	COMPUTER SOFTWARE ACQUISITION		55,000,000
	TOTAL PERSONNEL		363,871,791
	TOTAL OVERHEAD		36,699,461
	TOTAL RECURRENT		400,571,253
	TOTAL CAPITAL		423,750,502
	TOTAL ALLOCATION		824,321,755
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
LCRI001003893	PERIMETER SECURITY FENCING	NEW	83,348,887
LCRI002003897	PROCUREMENT OF WHEAT MILLING MACHINE FOR COMMERCIALISATION OF WHEAT FLOUR	NEW	66,850,000
LCRI003003904	REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE	NEW	40,000,000
LCRI004003908	COMPLETION OF REHABILITATION OF RESEARCH HEADQUARTERS AND SINKING OF BOREHOLE.	NEW	15,980,000
LCRI005003911	ESTABLISHMENT OF E-LIBRARY (TRAINING OF PERSONNEL AND PROCUREMENT OF BOOKS AND JOURNALS)	NEW	7,500,000
LCRI006003914	REHABILITATION OF LCRI CONFERENCE HALL	NEW	5,250,000
LCRI007003917	SPECIAL TECHNICAL AND TRAINING INTERVENTION OF 500 FARMERS, 250 EXTENSION AGENTS AND 250 PROCESSORS FOR PRODUCTION AND PROCESSING OF WHEAT AND MILLET	NEW	20,500,000
LCRI007003920	SOCIOECONOMICS AND EXTENSION RESEARCH ACROSS THE VALUE CHAIN FOR MILLET AND WHEAT IN MAJOR PRODUCTION AREAS	NEW	26,830,000
LCRI007003929	QUALITY ENHANCEMENT OF POPULAR FOOD AND FEED PRODUCTS THROUGH VALUE ADDITION, FORTIFICATION AND MARKETING FOR IMPROVED HUMAN AND LIVESTOCK NUTRITION	NEW	7,250,000
LCRI007003930	ENHANCING PRODUCTIVITY OF WHEAT AND BARLEY ACROSS THE VALUE CHAIN THROUGH VARIETAL DEVELOPMENT WITH POTENTIAL YIELD OF 6.0T/HA AND IMPROVED PRODUCTION TECHNOLOGY, PROCESSING, MARKETING AND UTILIZATION	NEW	45,525,000
LCRI007003933	EMPLOYMENT CREATION FOR YERWA YOUTHS AND WOMEN VIA AGRIC. VALUE CHAIN DEVELOPMENT	NEW	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
LCRI007003935	ENHANCEMENT OF THE NATIONAL PRODUCTIVITY OF 10,000 HOUSEHOLD FARMERS THROUGH DEVELOPMENT OF ADAPTABLE PEARL MILLET HYBRID AND OPVS WITH ACCEPTABLE END USE AND PROCESSING QUALITY	NEW	10,650,000
LCRI007003939	PROCUREMENT OF REAGENTS FOR VALUE ADDITION OF CEREALS AND OTHER POPULAR CROPS IN THE NORTH-EAST ZONE	NEW	9,066,615
LCRI008003942	EXPANSION OF ICT FACILITIES(WEB SITE DEVELOPMENT AND NETWORKING OF STAKEHOLDERS CONSORTIA)	NEW	10,000,000
	TRAINING OF YOUTH AND WOMEN IN WHEAT VALUE CHAIN IN MONGUNO FED. CONST. BORNO		25,000,000
	EMPOWERMENT TRAINING ON FOR WOMEN AND YOUTH IN FARMING ACTIVITIES IN DIKWA/MAFA/KONDUNGA FED CONST. IN BORMO		20,000,000
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,480,777,411
21	PERSONNEL COST		723,900,616
2101	SALARY		643,467,214
210101	SALARIES AND WAGES		643,467,214
21010101	SALARY		643,467,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,433,402
210202	SOCIAL CONTRIBUTIONS		80,433,402
21020201	NHIS		32,173,361
21020202	CONTRIBUTORY PENSION		48,260,041
22	OTHER RECURRENT COSTS		80,087,246
2202	OVERHEAD COST		80,087,246
220201	TRAVEL & TRANSPORT - GENERAL		26,337,598
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,156,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,703,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,925,266
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,552,255
220202	UTILITIES - GENERAL		3,535,841
22020201	ELECTRICITY CHARGES		635,255
22020202	TELEPHONE CHARGES		226,559
22020203	INTERNET ACCESS CHARGES		2,447,044
22020206	SEWERAGE CHARGES		226,984
220203	MATERIALS & SUPPLIES - GENERAL		4,888,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		118,072
22020304	MAGAZINES & PERIODICALS		1,595,954
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,601,177
22020306	PRINTING OF SECURITY DOCUMENTS		1,041,416
22020307	DRUGS & MEDICAL SUPPLIES		532,075
220204	MAINTENANCE SERVICES - GENERAL		21,153,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,716,089
22020402	MAINTENANCE OF OFFICE FURNITURE		5,171,931
22020406	OTHER MAINTENANCE SERVICES		14,265,511
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,166,265
22020701	FINANCIAL CONSULTING		2,166,265
220208	FUEL & LUBRICANTS - GENERAL		4,886,799
22020801	MOTOR VEHICLE FUEL COST		4,886,799
220210	MISCELLANEOUS		17,118,517
22021001	REFRESHMENT & MEALS		2,411,422
22021002	HONORARIUM & SITTING ALLOWANCE		8,317,491
22021009	SPORTING ACTIVITIES		2,663,726



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,725,878
23	CAPITAL EXPENDITURE		676,789,549
2302	CONSTRUCTION / PROVISION		676,789,549
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		676,789,549
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,386,662
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		506,402,887
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
	TOTAL PERSONNEL		723,900,616
	TOTAL OVERHEAD		80,087,246
	TOTAL RECURRENT		803,987,862
	TOTAL CAPITAL		676,789,549
	TOTAL ALLOCATION		1,480,777,411
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
NIOMR001001599	CONSTRUCTION OF INDUSTRIAL WATER TREATMENT PLANT FOR TWO (2) BOREHOLES	NEW	20,386,662
NIOMR002002044	COMPLETION OF FISH FARM OUTREACH (OGUN, KWARA, GOMBE & OYO)	NEW	20,000,000
NIOMR002002046	COMPLETION OF ISEYIN FISH FARM PROJECT OYO STATE	NEW	25,000,000
NIOMR002002048	AQUACULTURE ENTERPRENUESHIP DEVELOPMENT IN ILOBU, IREPODUN LOCAL GOVERNMENT AREA, OSUN STATE	NEW	20,000,000
NIOMR002002050	MANAGEMENT AND MAINTENANCE OF POLE AND LINE VESSEL MV SARKIN BAKA (LAGOS)	NEW	30,000,000
NIOMR002002051	PROCURED OF A 35M - 40M LOA DEEP SEA DEMERSAL/PELAGIC OCEANOGRAPHIC AND FISHERIES RESEARCH COMBINATION FISHING VESSEL (LAGOS)	NEW	125,000,000
NIOMR002002054	DEVELOPMENT OF TECHNOLOGY FOR MASS PRODUCTION OF BROOD STOCK AND FINGERLINGS OF TILAPIA	NEW	60,000,000
	INSTALLATION OF INDUSTRIAL EXTRUDER PLANT		30,000,000
NIOMR002002055	DEVELOPMENT OF FISH FEED FORMULATION FOR DIFFERENT FISH SPECIES	NEW	20,000,000
NIOMR002002057	COMPETITIVE AGRICULTURAL RESEARCH GRANT SCHEME	NEW	40,000,000
NIOMR002002058	SKILL GAP TRAINING	NEW	21,402,887
NIOMR002002061	YOUTH & WOMEN EMPOWERMENT: ESTABLISHMENT OF FISH MARKET, EHUDA, RIVERS STATE	NEW	45,000,000
NIOMR002002063	PROCUREMENT OF LABORATORY EQUIPMENT FOR PHYSICAL CHEMICAL AND BIOLOGICAL OCEANOGRAPHY AND MARINE GEOLOGY GEOPHYSICS RESEARCH AND CONTINUOUS ASSESSMENT OF THE EFFECTS OF EROSION AND POLLUTION IN COASTAL AREAS. (LAGOS)	NEW	40,000,000
NIOMR002006334	AQUACULTURE ENTERPRENUESHIP DEVELOPMENT IN IKORODU LGA, LAGOS STATE	NEW	30,000,000
NIOMR003002067	COMPLETION OF ACCESS ROAD AT AFRICAN REGIONAL AQUACULTURE CENTRE (ARAC) ALUU AND LANDSCAPING	NEW	20,000,000
NIOMR003002069	COMPLETION OF CONSTRUCTION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE AT BADORE AND ALUU	NEW	20,000,000
NIOMR003002071	COMPLETION OF BLOCK OF CLASSROOM AT AFRICAN REGIONAL AQUACULTURE CENTRE (ARAC) ALUU, PORT HARCOURT	NEW	20,000,000
NIOMR003002073	COMPLETION OF THE REHABILITATION OF NIGERIA INSTITUTE OF OCEANOGRAPHY MARINE RESEARCH, JETTY	NEW	40,000,000
NIOMR003002076	REHABILITATION/REACTIVATION OF THE BUGUMA OUT-STATION	NEW	30,000,000
	TRAINING OF YOUTH AND WOMEN ON AQUACULTURE IN NDOKWA/UKWUANI, DELTA STATE	NEW	10,000,000
	TRAINING OF WOMEN AND YOUTH ON AQUACULTURE IN IKORODO FED. CONST. LAGOS	NEW	10,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0147	FEDERAL CIVIL SERVICE COMMISSION	641,791,390	597,296,013	1,239,087,404	254,136,819	1,493,224,223
			641,791,390	597,296,013	1,239,087,404	254,136,819	1,493,224,223
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					641,791,390
2	022	MAIN ENVELOP - OVERHEAD					597,296,013
3	031	CAPITAL DEVELOPMENT FUND MAIN					254,136,819
							1,493,224,223
FEDERAL CIVIL SERVICE COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0147001001	FEDERAL CIVIL SERVICE COMMISSION	641,791,390	597,296,013	1,239,087,404	254,136,819	1,493,224,223
			641,791,390	597,296,013	1,239,087,404	254,136,819	1,493,224,223



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		1,493,224,223
21	PERSONNEL COST		641,791,390
2101	SALARY		589,285,346
210101	SALARIES AND WAGES		589,285,346
21010101	SALARY		589,285,346
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,506,044
210202	SOCIAL CONTRIBUTIONS		52,506,044
21020201	NHIS		21,002,418
21020202	CONTRIBUTORY PENSION		31,503,627
22	OTHER RECURRENT COSTS		597,296,013
2202	OVERHEAD COST		597,296,013
220201	TRAVEL & TRANSPORT - GENERAL		81,587,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,535,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,429,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,614,917
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,007,334
220202	UTILITIES - GENERAL		19,746,967
22020201	ELECTRICITY CHARGES		4,563,353
22020202	TELEPHONE CHARGES		4,229,399
22020203	INTERNET ACCESS CHARGES		5,452,494
22020205	WATER RATES		1,990,834
22020206	SEWERAGE CHARGES		3,510,887
220203	MATERIALS & SUPPLIES - GENERAL		40,033,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,178,332
22020302	BOOKS		1,214,810
22020303	NEWSPAPERS		3,592,196
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,426,538
22020306	PRINTING OF SECURITY DOCUMENTS		13,221,583
22020309	UNIFORMS & OTHER CLOTHING		399,946
220204	MAINTENANCE SERVICES - GENERAL		31,102,157
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,022,454
22020402	MAINTENANCE OF OFFICE FURNITURE		3,022,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,074,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,769,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,213,065
220205	TRAINING - GENERAL		25,750,306
22020501	LOCAL TRAINING		17,124,309
22020502	INTERNATIONAL TRAINING		8,625,997
220206	OTHER SERVICES - GENERAL		26,214,415
22020601	SECURITY SERVICES		26,214,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,289,225
22020702	INFORMATION TECHNOLOGY CONSULTING		5,584,961



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020703	LEGAL SERVICES		10,704,264
220208	FUEL & LUBRICANTS - GENERAL		25,856,176
22020801	MOTOR VEHICLE FUEL COST		7,056,034
22020803	PLANT / GENERATOR FUEL COST		18,800,142
220209	FINANCIAL CHARGES - GENERAL		9,998,643
22020902	INSURANCE PREMIUM		9,998,643
220210	MISCELLANEOUS		320,717,620
22021001	REFRESHMENT & MEALS		20,508,847
22021002	HONORARIUM & SITTING ALLOWANCE		10,115,359
22021003	PUBLICITY & ADVERTISEMENTS		4,315,324
22021006	POSTAGES & COURIER SERVICES		1,174,980
22021007	WELFARE PACKAGES		30,715,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,242,048
22021009	SPORTING ACTIVITIES		4,999,321
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		59,991,857
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		39,994,571
22021013	PROMOTION (SERVICE WIDE)		140,748,189
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,911,292
23	CAPITAL EXPENDITURE		254,136,819
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,000,000
2305	OTHER CAPITAL PROJECTS		247,136,819
230501	ACQUISITION OF NON TANGIBLE ASSETS		247,136,819
23050102	COMPUTER SOFTWARE ACQUISITION		123,000,000
23050103	MONITORING AND EVALUATION		104,136,819
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		641,791,390
	TOTAL OVERHEAD		597,296,013
	TOTAL RECURRENT		1,239,087,404
	TOTAL CAPITAL		254,136,819
	TOTAL ALLOCATION		1,493,224,223
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
FCSC23010114004492	PURCHASE OF 200 NOS OF HP LASERJET COMPUTER PRINTERS	NEW	7,000,000
FCSC23050102004486	ELECTRONIC DATA MANAGEMENT SYSTEM	NEW	123,000,000
FCSC23050103004484	MONITORING AND EVALUATION (PERFORMANCE MANAGEMENT SYSTEM/PROJECT)	NEW	104,136,819
FCSC23050104004479	PRESIDENTIAL ANNUAL PUBLIC SERVICE LECTURE	NEW	20,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0149	FEDERAL CHARACTER COMMISSION	1,778,626,811	394,802,904	2,173,429,715	311,143,466	2,484,573,181
			1,778,626,811	394,802,904	2,173,429,715	61,143,466	2,234,573,181
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,778,626,811
2	022	MAIN ENVELOP - OVERHEAD					394,802,904
3	031	CAPITAL DEVELOPMENT FUND MAIN					61,143,466
							2,234,573,181
FEDERAL CHARACTER COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0149001001	FEDERAL CHARACTER COMMISSION	1,778,626,811	394,802,904	2,173,429,715	311,143,466	2,484,573,181
			1,778,626,811	394,802,904	2,173,429,715	311,143,466	2,484,573,181



0149001001	FEDERAL CHARACTER COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		2,484,573,181
21	PERSONNEL COST		1,778,626,811
2101	SALARY		1,363,641,057
210101	SALARIES AND WAGES		1,363,641,057
21010101	SALARY		1,363,641,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		414,985,754
210201	ALLOWANCES		298,046,489
21020101	NON REGULAR ALLOWANCES		298,046,489
210202	SOCIAL CONTRIBUTIONS		116,939,264
21020201	NHIS		46,775,706
21020202	CONTRIBUTORY PENSION		70,163,558
22	OTHER RECURRENT COSTS		394,802,904
2202	OVERHEAD COST		394,802,904
220201	TRAVEL & TRANSPORT - GENERAL		136,293,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,643,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,464,357
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,309,517
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,876,367
220202	UTILITIES - GENERAL		15,492,520
22020201	ELECTRICITY CHARGES		10,546,699
22020202	TELEPHONE CHARGES		1,472,729
22020205	WATER RATES		894,546
22020206	SEWERAGE CHARGES		2,043,160
22020207	LEASED COMMUNICATION LINES(S)		535,387
220203	MATERIALS & SUPPLIES - GENERAL		35,085,540
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,297,625
22020302	BOOKS		968,000
22020303	NEWSPAPERS		510,000
22020304	MAGAZINES & PERIODICALS		490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,258,351
22020306	PRINTING OF SECURITY DOCUMENTS		3,311,363
22020307	DRUGS & MEDICAL SUPPLIES		100,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		40,686,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,848,822
22020402	MAINTENANCE OF OFFICE FURNITURE		2,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,433,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,346,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,683,637
22020406	OTHER MAINTENANCE SERVICES		14,881,287
220205	TRAINING - GENERAL		29,350,203
22020501	LOCAL TRAINING		23,280,162
22020502	INTERNATIONAL TRAINING		6,070,041
220206	OTHER SERVICES - GENERAL		30,625,538
22020601	SECURITY SERVICES		14,500,000
22020603	OFFICE RENT		10,625,538
22020606	CLEANING & FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,620,243
22020701	FINANCIAL CONSULTING		9,210,122
22020702	INFORMATION TECHNOLOGY CONSULTING		2,140,081



0149001001	FEDERAL CHARACTER COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020703	LEGAL SERVICES		2,700,000
22020706	SURVEYING SERVICES		570,041
220208	FUEL & LUBRICANTS - GENERAL		8,643,134
22020801	MOTOR VEHICLE FUEL COST		2,070,041
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		650,000
22020803	PLANT / GENERATOR FUEL COST		5,923,094
220209	FINANCIAL CHARGES - GENERAL		8,210,122
22020902	INSURANCE PREMIUM		8,210,122
220210	MISCELLANEOUS		71,722,605
22021001	REFRESHMENT & MEALS		6,696,366
22021002	HONORARIUM & SITTING ALLOWANCE		2,469,636
22021003	PUBLICITY & ADVERTISEMENTS		14,801,145
22021004	MEDICAL EXPENSES		6,876,305
22021006	POSTAGES & COURIER SERVICES		1,408,909
22021007	WELFARE PACKAGES		34,420,243
22021009	SPORTING ACTIVITIES		4,750,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
23	CAPITAL EXPENDITURE		311,143,466
2305	OTHER CAPITAL PROJECTS		311,143,466
230501	ACQUISITION OF NON TANGIBLE ASSETS		311,143,466
23050101	RESEARCH AND DEVELOPMENT		260,000,000
23050103	MONITORING AND EVALUATION		51,143,466
	TOTAL PERSONNEL		1,778,626,811
	TOTAL OVERHEAD		394,802,904
	TOTAL RECURRENT		2,173,429,715
	TOTAL CAPITAL		311,143,466
	TOTAL ALLOCATION		2,484,573,181
0149001001	FEDERAL CHARACTER COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101000017	RESEARCH & DEVELOPMENT OF A COMPREHENSIVE FRAMEWORK FOR THE IMPLEMENTATION OF THE COMMISSION'S 2ND MANDATE	NEW	10,000,000
	PROCUREMENT OF VEHICLES FOR SECOND MANDATE	NEW	250,000,000
23050103000051	AUDIT AND SURVEY OF SOCIOLOGY/ECONOMIC AND INFRASTRUCURAL AMENITIES IN 774 LGAs ACROSS THE FEDERATION	ONGOING	51,143,466



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	30,410,000,000	30,410,000,000
			0	0	0	30,410,000,000	30,410,000,000
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	031	CAPITAL DEVELOPMENT FUND MAIN					30,410,000,000
							30,410,000,000
FEDERAL CAPITAL TERRITORY ADMINISTRATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	30,410,000,000	30,410,000,000
			0	0	0	30,410,000,000	30,410,000,000



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		30,410,000,000
23	CAPITAL EXPENDITURE		30,410,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		29,260,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,260,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,500,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,500,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		700,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,895,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		19,100,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		300,000,000
2303	REHABILITATION / REPAIRS		1,050,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,050,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,050,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		30,410,000,000
	TOTAL ALLOCATION		30,410,000,000
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
FCTA001001551	G-7 SECURITY INITIATIVES	NEW	100,000,000
FCTA002001557	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX, PHASE III, PART II & III , ABUJA	NEW	1,500,000,000
FCTA003001562	DESIGNING & CONSTRUCTION OF VICE PRESIDENT RESIDENCE	NEW	1,000,000,000
FCTA003001569	DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER) [DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS GUEST HOUSES]	NEW	1,500,000,000
FCTA004001572	SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT	NEW	700,000,000
FCTA005001579	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS	NEW	895,000,000
FCTA005001583	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	NEW	1,500,000,000
FCTA005001590	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARSHI SATELLITE TOWN	NEW	1,500,000,000
FCTA006001595	CONSTRUCTION & EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	NEW	15,000,000
FCTA007001603	ESTABLISHMENT OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE OF UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEGES IN THE FCT	NEW	50,000,000
FCTA008001624	DEVELOPMENT OF INFRASTRUCTURE FOR MAITAMA EXTENSION DISTRICT.	NEW	500,000,000
FCTA008001631	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	NEW	500,000,000
FCTA008001633	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	NEW	500,000,000



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FCTA008001668	CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	NEW	1,000,000,000
FCTA008001669	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II	NEW	500,000,000
FCTA008001674	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	NEW	1,300,000,000
FCTA008001677	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	NEW	1,500,000,000
FCTA008001684	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT I CH 11+500-CH 25+500	NEW	1,700,000,000
FCTA008001689	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	NEW	500,000,000
FCTA008001695	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	NEW	1,000,000,000
FCTA008001700	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	NEW	1,500,000,000
FCTA008001708	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	NEW	1,600,000,000
FCTA008001714	PROVISION OF ENGINEERING INFRASTRUCTURE TO KYAMI DISTRICT	NEW	2,000,000,000
FCTA008001719	CONSTRUCTION OF USMAN DAM, GURARA ROAD	NEW	2,000,000,000
FCTA008001723	PROVISION OF INFRASTRUCTURE TO KUBWA SATELLITE TOWN DISTRICT (4 & 5)	NEW	1,500,000,000
FCTA008001731	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	NEW	1,500,000,000
FCTA009001738	DESIGN AND DEVELOPMENT OF 60.67KM OF STANDARD GAUGE RAIL TRACK WITHIN FCT. ABUJA RAIL TRANSIT PROJECT (LOT 1 & 3)	NEW	1,000,000,000
FCTA010001744	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT (WASTE TRANSFER STATION)	NEW	200,000,000
FCTA011001750	CONSTRUCTION OF CULTURAL CENTER AND MILLENNIUM TOWER .	NEW	300,000,000
FCTA012001754	REHABILITATION, RENTING OF OFFICE SPACE FOR DISPLACED STAFF AND PROVISION OF ADDITIONAL SECURITY MEASURES FOR UNITED NATIONS BUILDING IN ABUJA	NEW	1,000,000,000
FCTA012001759	PREPARATORY ARRANGEMENT FOR ALTERNATIVE FUNDING	NEW	50,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs: CODE OF CONDUCT BUREAU							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0344	CODE OF CONDUCT BUREAU	1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651
			1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,497,315,123
2	022	MAIN ENVELOP - OVERHEAD					358,843,437
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,006,147,091
							2,862,305,651
CODE OF CONDUCT BUREAU							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0344001001	CODE OF CONDUCT BUREAU	1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651
			1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651



0344001001	CODE OF CONDUCT BUREAU		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		2,862,305,651
21	PERSONNEL COST		1,497,315,123
2101	SALARY		920,561,385
210101	SALARIES AND WAGES		920,561,385
21010101	SALARY		920,561,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		576,753,738
210201	ALLOWANCES		471,582,104
21020101	NON REGULAR ALLOWANCES		471,582,104
210202	SOCIAL CONTRIBUTIONS		105,171,634
21020201	NHIS		42,068,654
21020202	CONTRIBUTORY PENSION		63,102,981
22	OTHER RECURRENT COSTS		358,843,437
2202	OVERHEAD COST		358,843,437
220201	TRAVEL& TRANSPORT - GENERAL		121,761,823
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,221,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		79,133,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,550,226
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,856,284
220202	UTILITIES - GENERAL		13,293,733
22020201	ELECTRICITY CHARGES		8,112,359
22020202	TELEPHONE CHARGES		4,274,753
22020205	WATER RATES		906,620
220203	MATERIALS & SUPPLIES - GENERAL		40,396,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,026,938
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,616,626
22020306	PRINTING OF SECURITY DOCUMENTS		1,752,486
220204	MAINTENANCE SERVICES - GENERAL		42,261,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,931,241
22020402	MAINTENANCE OF OFFICE FURNITURE		6,532,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,991,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,428,717
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,876,109
22020406	OTHER MAINTENANCE SERVICES		3,501,361
220205	TRAINING - GENERAL		32,232,567
22020501	LOCAL TRAINING		24,965,026
22020502	INTERNATIONAL TRAINING		7,267,541
220206	OTHER SERVICES - GENERAL		39,196,484
22020601	SECURITY SERVICES		17,239,895
22020603	OFFICE RENT		21,956,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,840,110
22020703	LEGAL SERVICES		1,840,110
220208	FUEL & LUBRICANTS - GENERAL		14,498,865
22020801	MOTOR VEHICLE FUEL COST		8,420,527
22020803	PLANT / GENERATOR FUEL COST		6,078,338
220209	FINANCIAL CHARGES - GENERAL		88,532
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,532



220210	MISCELLANEOUS		53,273,635
22021001	REFRESHMENT & MEALS		6,676,129
22021002	HONORARIUM & SITTING ALLOWANCE		8,402,776
22021003	PUBLICITY & ADVERTISEMENTS		14,738,886
22021006	POSTAGES & COURIER SERVICES		1,115,945
22021007	WELFARE PACKAGES		19,994,394
22021009	SPORTING ACTIVITIES		2,345,505
23	CAPITAL EXPENDITURE		1,006,147,091
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		680,147,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		680,147,091
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		680,147,091
2305	OTHER CAPITAL PROJECTS		310,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		310,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050103	MONITORING AND EVALUATION		285,000,000
	TOTAL PERSONNEL		1,497,315,123
	TOTAL OVERHEAD		358,843,437
	TOTAL RECURRENT		1,856,158,560
	TOTAL CAPITAL		1,006,147,091
	TOTAL ALLOCATION		2,862,305,651
0344001001	CODE OF CONDUCT BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
CCB001000927	PURCHASE OF VARIOUS LIBRARY BOOKS FOR HEADQUARTERS AND 36 STATE OFFICES	ONGOING	16,000,000
CCB002000928	CONSTRUCTION OF 1 BLOCK, 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	ONGOING	600,147,091
CCB002000929	CONSULTANCY FOR THE 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	ONGOING	80,000,000
CCB003000930	CONSULTANCY FOR CCB	ONGOING	25,000,000
CCB004000932	PRODUCTION OF ASSETS DECLARATION PACKAGES	ONGOING	67,000,000
CCB004000933	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND FCT	ONGOING	148,000,000
CCB004000935	RAPID CAPTURING OF COMPLETED ASSETS DECLARATION FORMS	ONGOING	70,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140	AUDITOR GENERAL FOR THE FEDERATION	2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325
			2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					2,255,896,616
2	022	MAIN ENVELOP - OVERHEAD					939,389,688
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,943,134,021
							5,138,420,325
AUDITOR GENERAL FOR THE FEDERATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140001001	AUDITOR GENERAL FOR THE FEDERATION	2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325
			2,255,896,616	939,389,688	3,195,286,304	1,943,134,021	5,138,420,325



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,138,420,325
21	PERSONNEL COST		2,255,896,616
2101	SALARY		2,005,241,437
210101	SALARIES AND WAGES		2,005,241,437
21010101	SALARY		2,005,241,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,655,180
210202	SOCIAL CONTRIBUTIONS		250,655,180
21020201	NHIS		100,262,072
21020202	CONTRIBUTORY PENSION		150,393,108
22	OTHER RECURRENT COSTS		939,389,688
2202	OVERHEAD COST		939,389,688
220201	TRAVEL & TRANSPORT - GENERAL		246,917,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,339,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		134,340,160
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,657,599
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		77,580,542
220202	UTILITIES - GENERAL		16,059,192
22020201	ELECTRICITY CHARGES		7,644,106
22020202	TELEPHONE CHARGES		214,754
22020203	INTERNET ACCESS CHARGES		3,352,239
22020204	SATELLITE BROADCASTING ACCESS CHARGES		187,566
22020205	WATER RATES		2,377,579
22020206	SEWERAGE CHARGES		2,282,950
220203	MATERIALS & SUPPLIES - GENERAL		129,090,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,252,227
22020302	BOOKS		761,068
22020303	NEWSPAPERS		758,113
22020304	MAGAZINES & PERIODICALS		1,298,410
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,277,139
22020307	DRUGS & MEDICAL SUPPLIES		319,260
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		424,593
220204	MAINTENANCE SERVICES - GENERAL		57,610,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,117,031
22020402	MAINTENANCE OF OFFICE FURNITURE		8,848,149
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,123,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,538,994
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,982,145
220205	TRAINING - GENERAL		57,745,535
22020501	LOCAL TRAINING		43,016,386
22020502	INTERNATIONAL TRAINING		14,729,149
220206	OTHER SERVICES - GENERAL		36,715,271
22020601	SECURITY SERVICES		9,317,594
22020603	OFFICE RENT		11,391,093
22020606	CLEANING & FUMIGATION SERVICES		16,006,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		301,854,113
22020701	FINANCIAL CONSULTING		290,643,520
22020702	INFORMATION TECHNOLOGY CONSULTING		3,763,275
22020703	LEGAL SERVICES		3,201,384
22020707	AUDITING OF FEDERATION ACCOUNT		4,245,934
220208	FUEL & LUBRICANTS - GENERAL		31,855,022
22020801	MOTOR VEHICLE FUEL COST		20,059,904
22020803	PLANT / GENERATOR FUEL COST		11,795,118
220210	MISCELLANEOUS		61,541,603
22021001	REFRESHMENT & MEALS		8,142,655
22021002	HONORARIUM & SITTING ALLOWANCE		1,289,470
22021003	PUBLICITY & ADVERTISEMENTS		5,994,853
22021004	MEDICAL EXPENSES		5,366,734
22021006	POSTAGES & COURIER SERVICES		8,493,335
22021007	WELFARE PACKAGES		15,572,537



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,582,401
22021009	SPORTING ACTIVITIES		7,268,994
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		2,830,623
23	CAPITAL EXPENDITURE		1,943,134,021
2301	FIXED ASSETS PURCHASED		1,145,308,702
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,145,308,702
23010105	PURCHASE OF MOTOR VEHICLES		550,342,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		372,874,160
23010113	PURCHASE OF COMPUTERS		141,393,442
23010114	PURCHASE OF COMPUTER PRINTERS		7,358,950
23010115	PURCHASE OF PHOTOCOPYING MACHINES		19,334,548
23010117	PURCHASE OF SHREDDING MACHINES		3,340,150
23010118	PURCHASE OF SCANNERS		4,974,310
23010119	PURCHASE OF POWER GENERATING SET		20,002,841
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,791,980
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,539,498
23010128	PURCHASE OF SECURITY EQUIPMENT		13,356,123
2302	CONSTRUCTION / PROVISION		55,693,525
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,693,525
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		55,693,525
2303	REHABILITATION / REPAIRS		195,174,035
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		195,174,035
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		195,174,035
2305	OTHER CAPITAL PROJECTS		546,957,760
230501	ACQUISITION OF NON TANGIBLE ASSETS		546,957,760
23050101	RESEARCH AND DEVELOPMENT		110,201,102
23050103	MONITORING AND EVALUATION		436,756,658
	TOTAL PERSONNEL		2,255,896,616
	TOTAL OVERHEAD		939,389,688
	TOTAL RECURRENT		3,195,286,304
	TOTAL CAPITAL		1,943,134,021
	TOTAL ALLOCATION		5,138,420,325
0140001001	AUDITOR GENERAL FOR THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
AUGF001005781	PURCHASE OF MOTOR VEHICLES	NEW	550,342,700
AUGF001005856	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	372,874,160
AUGF003005970	PURCHASE OF COMPUTERS	NEW	141,393,442
AUGF004005871	PURCHASE OF COMPUTER PRINTERS	NEW	7,358,950
AUGF005005896	PURCHASE OF PHOTOCOPYING MACHINE	NEW	19,334,548
AUGF006005902	PURCHASE OF SHREDDING MACHINES	NEW	3,340,150
AUGF007005906	PURCHASE OF SCANNERS	NEW	4,974,310
AUGF008005910	PURCHASE OF POWER GENERATING SET	NEW	20,002,841
AUGF009005919	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	5,791,980
AUGF010005922	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	6,539,498
AUGF011005930	PURCHASE OF SECURITY EQUIPMENT	NEW	13,356,123
AUGF012005937	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	55,693,525
AUGF013005942	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	195,174,035
AUGF014005948	RESEARCH AND DEVELOPMENT	NEW	110,201,102
AUGF015005953	MONITORING AND EVALUATION	NEW	436,756,658