



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,751,587,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		377,376,582
210201	ALLOWANCES		205,600,203
21020101	NON REGULAR ALLOWANCES		205,600,203
210202	SOCIAL CONTRIBUTIONS		171,776,379
21020201	NHIS FGN CONTRIBUTION		68,710,552
21020202	FGN CONTRIBUTORY PENSION		103,065,827
2101	SALARIES AND WAGES		1,374,211,035
210101	SALARIES AND WAGES		1,374,211,035
21010101	SALARY		1,374,211,035
22	OTHER RECURRENT COST		2,740,063,438
2202	OVERHEAD COST		2,740,063,438
220210	MISCELLANEOUS EXPENSES GENERAL		431,768,061
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		18,240,194
22021017	ANTI-CORRUPTION		8,539,200
22021006	POSTAGES & COURIER SERVICES		5,500,200
22021007	WELFARE PACKAGES		209,550,000
22021009	SPORTING ACTIVITIES		29,111,381
22021001	REFRESHMENT & MEALS		97,200,000
22021003	PUBLICITY & ADVERTISEMENTS		10,600,000
22021004	MEDICAL EXPENSES		53,027,086
220202	UTILITIES - GENERAL		502,123,645
22020201	ELECTRICITY CHARGES		319,625,753
22020203	INTERNET ACCESS CHARGES		25,516,400
22020205	WATER RATES		76,400,004
22020206	SEWERAGE CHARGES		52,827,800
22020202	TELEPHONE CHARGES		27,753,688
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,206,170
22020701	FINANCIAL CONSULTING		38,681,170
22020703	LEGAL SERVICES		12,525,000
220204	MAINTENANCE SERVICES - GENERAL		467,053,848
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		139,414,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,125,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,148,000
22020406	OTHER MAINTENANCE SERVICES		107,086,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		188,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		11,280,000
220208	FUEL & LUBRICANTS - GENERAL		135,780,000
22020801	MOTOR VEHICLE FUEL COST		68,640,000
22020803	PLANT / GENERATOR FUEL COST		45,540,000
22020806	COOKING GAS/FUEL COST		21,600,000
220203	MATERIALS & SUPPLIES - GENERAL		291,342,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,384,500
22020302	BOOKS		4,230,500
22020303	NEWSPAPERS		28,344,200
22020304	MAGAZINES & PERIODICALS		4,084,800
22020306	PRINTING OF SECURITY DOCUMENTS		26,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		54,500,000
22020309	UNIFORMS & OTHER CLOTHING		12,575,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		123,223,000
220206	OTHER SERVICES - GENERAL		634,138,436
22021002	HONORARIUM & SITTING ALLOWANCE		556,592,736



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020603	RESIDENTIAL RENT		77,545,700
220205	TRAINING - GENERAL		40,027,140
22020501	LOCAL TRAINING		40,027,140
220201	TRAVEL & TRANSPORT - GENERAL		186,624,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		62,975,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		97,209,138
23	CAPITAL COST		6,528,731,517
2301	FIXED ASSETS PURCHASED		511,919,328
230101	PURCHASE OF FIXED ASSETS - GENERAL		511,919,328
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		61,949,028
23010113	PURCHASE OF COMPUTERS		14,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		100,820,300
23010105	PURCHASE OF MOTOR VEHICLES		100,800,000
23010108	PURCHASE OF BUSES		97,200,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		12,075,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		124,575,000
2303	REHABILITATION / REPAIRS		5,847,384,012
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,847,384,012
23030102	REHABILITATION / REPAIRS - ELECTRICITY		221,631,255
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,625,752,757
2304	PRESERVATION OF THE ENVIRONMENT		40,829,885
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,829,885
23040103	WILDLIFE CONSERVATION		40,829,885
2305	OTHER CAPITAL PROJECTS		128,598,292
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,598,292
23050102	COMPUTER SOFTWARE ACQUISITION		103,900,692
23050103	MONITORING AND EVALUATION		24,697,600
	TOTAL PERSONNEL		1,751,587,617
	TOTAL OVERHEAD		2,740,063,438
	TOTAL RECURRENT		4,491,651,055
	TOTAL CAPITAL		6,528,731,517
	TOTAL ALLOCATION		11,020,382,572
CODE	PROJECT NAME		PROJECT TITLE
SHIUF15272650	PURCHASE OF VARIOUS OFFICE EQUIPMENT		61,949,028
SHIUF59991861	MAINTENANCE OF INFRASTRUCTURES AND TECHNICAL FACILITIES IN DEFENCE HOUSE AND OTHER SAFE HOUSES.		387,980,200
SHIUF21638679	REPLACEMENT OF POWER RETICULATION CABLES AND SWITCH GEARS SUPPLYING POWER TO THE MAIN HOUSE, ADC RESIDENCE, AND GENERAL PURPOSE KITCHEN		204,485,168
SHIUF47009556	PROJECTS MONITORING, EVALUATION AND FOLLOW-UPS IN THE STATE HOUSE		24,697,600
SHIUF24951578	PAYMENT OF OUTSTANDING BALANCE ON ACQUIRED CANTEEN/KITCHEN EQUIPMENT FOR BANQUET HALL, AUDITORIUM AND THE DEFENCE HOUSE.		100,820,300
SHIUF24561656	PURCHASE OF RECREATIONAL MATERIALS FOR THE STATE HOUSE GYM		12,075,000
SHIUF94393949	RENOVATION/REHABILITATION OF BUILDINGS/INFRASTRUCTURES OF STATE HOUSE SECURITY QUARTERS COMPRISING OF 8 NOS BLOCK OF 16 UNITS 2-BEDROOM FLATS		284,587,922
SHIUF38433832	PURCHASE OF COMPUTERS		14,500,000
SHIUF63825153	PURCHASE OF 3 NO 16-SEATER HIACE BUSES (PHASED REPLACEMENT)		43,200,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
SHIUF39266115	REHABILITATION OF ANIMAL ENCLOSURES, PROCUREMENT OF VET LAB EQUIPMENT, FEEDING AND MEDICATION OF WILD AND DOMESTIC ANIMALS IN THE STATE HOUSE ZOO.		40,829,885
SHIUF06921661	PURCHASE OF 3 NOS TOYOTA SUV'S		100,800,000
SHIUF66735575	BALANCE PAYMENT ON PROCUREMENT OF LICENCES FOR SECURITY APPLIANCES.		23,625,000
SHIUF57355875	PURCHASE OF SERVERS FOR ICT DEPARTMENT		12,775,692
SHIUF32108677	PURCHASE OF TOOL BOXES, MOTORISED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINES AND KITS PRESSURE MACHINES		30,000,000
SHIUF70681625	ACCESS NETWORK DEVICES - UPGRADE OF BANDWIDTH, UPTIMIZATION AND PACKET FILTERING DEVICES TO SUPPORT 100 MBPS BANDWIDTH AS AGAINST THE PRESENT 25 MBPS.		67,500,000
SHIUF77376612	UPGRADING OF ELECTRICAL DISTRIBUTION PANEL AND INSTALLATION OF MULTIPLE AUTO DRIVE MECHANISM FOR STAGE CURTAINS AT STATE HOUSE MULTI-PURPOSE CONFERENCE CENTER		17,146,087
SHIUF71730037	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES		94,575,000
SHIUF91977964	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS , BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN AND AROUND VILLA FACILITIES (PRESIDENT/VP OFFICES/RESIDENCES, OLD AND NEW ADMIN COMPLEXES, VILLA POWER HOUSE, CONFERENCE CENTER, BANQUET HALL, AUDITORIUM, PRESIDENTIAL/MINISTERIAL LOUNGES AND CHALET'S AT THE PRESIDENTIAL WING-AIRPORT ETC)		4,953,184,635
SHIUF13611272	PURCHASE OF 3 NO 33-SEATER COASTER BUSES (PHASED REPLACEMENT)		54,000,000
0111001002	STATE HOUSE (PRESIDENTS OFFICE)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		1,335,460,936
2202	OVERHEAD COST		1,335,460,936
220210	MISCELLANEOUS EXPENSES GENERAL		53,805,000
22021006	POSTAGES & COURIER SERVICES		5,600,000
22021003	PUBLICITY & ADVERTISEMENTS		48,205,000
220203	MATERIALS & SUPPLIES - GENERAL		114,967,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		114,967,140
220206	OTHER SERVICES - GENERAL		188,000,004
22021002	HONORARIUM & SITTING ALLOWANCE		188,000,004
220201	TRAVEL & TRANSPORT - GENERAL		978,688,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		239,201,008
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		739,487,784
23	CAPITAL COST		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,335,460,936
	TOTAL RECURRENT		1,335,460,936



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,335,460,936
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		448,618,092
2202	OVERHEAD COST		448,618,092
220210	MISCELLANEOUS EXPENSES GENERAL		46,536,460
22021006	POSTAGES & COURIER SERVICES		1,766,460
22021007	WELFARE PACKAGES		24,400,000
22021009	SPORTING ACTIVITIES		5,770,000
22021003	PUBLICITY & ADVERTISEMENTS		14,600,000
220208	FUEL & LUBRICANTS - GENERAL		246,000
22020806	COOKING GAS/FUEL COST		246,000
220203	MATERIALS & SUPPLIES - GENERAL		73,854,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,960,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,400,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,494,992
220206	OTHER SERVICES - GENERAL		21,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		21,300,000
220201	TRAVEL & TRANSPORT - GENERAL		306,680,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,384,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		218,296,528
23	CAPITAL COST		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		448,618,092
	TOTAL RECURRENT		448,618,092
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		448,618,092
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		20,391,700
2202	OVERHEAD COST		20,391,700
220204	MAINTENANCE SERVICES - GENERAL		560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		560,000
220203	MATERIALS & SUPPLIES - GENERAL		1,831,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,152,000
220206	OTHER SERVICES - GENERAL		18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		8,203,979
2301	FIXED ASSETS PURCHASED		8,203,979
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,203,979
23010114	PURCHASE OF COMPUTER PRINTERS		8,203,979
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		20,391,700
	TOTAL RECURRENT		20,391,700
	TOTAL CAPITAL		8,203,979
	TOTAL ALLOCATION		28,595,679
CODE	PROJECT NAME		PROJECT TITLE
OCOSP57688194	PURCHASE OF COMPUTERS		8,203,979
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		111,359,316
2202	OVERHEAD COST		111,359,316
220204	MAINTENANCE SERVICES - GENERAL		3,290,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,290,004
220208	FUEL & LUBRICANTS - GENERAL		90,332,148
22020801	MOTOR VEHICLE FUEL COST		90,332,148
220203	MATERIALS & SUPPLIES - GENERAL		17,737,164
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,737,164
23	CAPITAL COST		12,030,635
2301	FIXED ASSETS PURCHASED		1,090,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,090,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,090,000
2303	REHABILITATION / REPAIRS		10,940,635
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,940,635
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		10,940,635
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,359,316
	TOTAL RECURRENT		111,359,316
	TOTAL CAPITAL		12,030,635
	TOTAL ALLOCATION		123,389,951
CODE	PROJECT NAME		PROJECT TITLE
OCSOP97919926	PURCHASE OF SECURITY EQUIPMENT		1,090,000
OCSOP52782261	MAINTENANCE AND SERVICING OF SECURITY EQUIPMENT FOR SECURITY OPERATIONS OF THE STATE HOUSE		10,940,635
0111001006	STATE HOUSE MEDICAL CENTRE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		331,730,211
2202	OVERHEAD COST		331,730,211
220204	MAINTENANCE SERVICES - GENERAL		9,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,800,000
220203	MATERIALS & SUPPLIES - GENERAL		290,455,312
22020307	DRUGS & MEDICAL SUPPLIES		290,455,312
220205	TRAINING - GENERAL		31,474,899
22020501	LOCAL TRAINING		31,474,899
23	CAPITAL COST		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		331,730,211
	TOTAL RECURRENT		331,730,211
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		331,730,211
CODE	PROJECT NAME		PROJECT TITLE
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		95,280,400
2202	OVERHEAD COST		95,280,400
220210	MISCELLANEOUS EXPENSES GENERAL		9,380,400
22021006	POSTAGES & COURIER SERVICES		1,910,400
22021001	REFRESHMENT & MEALS		7,470,000
220202	UTILITIES - GENERAL		15,320,000
22020201	ELECTRICITY CHARGES		15,320,000
220204	MAINTENANCE SERVICES - GENERAL		16,945,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,945,700
220208	FUEL & LUBRICANTS - GENERAL		15,098,400
22020801	MOTOR VEHICLE FUEL COST		14,198,400
22020806	COOKING GAS/FUEL COST		900,000
220203	MATERIALS & SUPPLIES - GENERAL		20,033,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,500
22020303	NEWSPAPERS		611,000
22020304	MAGAZINES & PERIODICALS		195,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,220,000
22020307	DRUGS & MEDICAL SUPPLIES		5,104,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,350,000
220206	OTHER SERVICES - GENERAL		10,000,200
22020605	CLEANING & FUMIGATION SERVICES		10,000,200
220201	TRAVEL& TRANSPORT - GENERAL		8,502,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,502,400
23	CAPITAL COST		184,521,439
2302	CONSTRUCTION / PROVISION		6,915,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,915,755
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,915,755



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		172,472,076
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,472,076
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		26,602,926
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		145,869,150
2304	PRESERVATION OF THE ENVIRONMENT		5,133,608
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,133,608
23040103	WILDLIFE CONSERVATION		5,133,608
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,280,400
	TOTAL RECURRENT		95,280,400
	TOTAL CAPITAL		184,521,439
	TOTAL ALLOCATION		279,801,839
CODE	PROJECT NAME		PROJECT TITLE
SHLLO92731353	RESUSCITATION OF DORMANT BOREHOLES AND WATER STORAGE TANKS AT DODAN BARRACKS		6,915,755
SHLLO80858532	REHABILITATION OF MINI ZOO AT DODAN BARRACKS		5,133,608
SHLLO19396481	REHABILITATION OF BLOCK OF FLATS IN AREA B, DODAN BARRACKS , LAGOS		26,602,926
SHLLO87758779	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)		145,869,150
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		111,703,951
2202	OVERHEAD COST		111,703,951
220210	MISCELLANEOUS EXPENSES GENERAL		23,573,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
22021001	REFRESHMENT & MEALS		12,024,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
220202	UTILITIES - GENERAL		12,240,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
22020202	TELEPHONE CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,250,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
220204	MAINTENANCE SERVICES - GENERAL		8,750,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020902	INSURANCE PREMIUM		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		7,260,000
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,040,000
220203	MATERIALS & SUPPLIES - GENERAL		15,964,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,205,100
22020302	BOOKS		3,549,750
22020303	NEWSPAPERS		1,275,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220206	OTHER SERVICES - GENERAL		13,800,000
22020601	SECURITY SERVICES		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22020605	CLEANING & FUMIGATION SERVICES		2,000,000
220205	TRAINING - GENERAL		5,200,000
22020501	LOCAL TRAINING		5,200,000
220201	TRAVEL & TRANSPORT - GENERAL		12,390,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,634,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		756,000
23	CAPITAL COST		45,000,000
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		45,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,703,951
	TOTAL RECURRENT		111,703,951
	TOTAL CAPITAL		45,000,000
	TOTAL ALLOCATION		156,703,951
CODE	PROJECT NAME		PROJECT TITLE
OSSAP12003332	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN KABBA-BUNU/IJUMU KOGI STATE. CONSTRUCTION AND EQUIPING OF COMMUNITY TOWN HALL IN KABBA-BUNU IJUMU FED. CONST.		45,000,000
0111006001	NIPSS. KURU		SUBCOMMITTEE RECOMM
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		671,629,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,779,336
210201	ALLOWANCES		40,673,036
21020101	NON REGULAR ALLOWANCES		40,673,036
210202	SOCIAL CONTRIBUTIONS		70,106,300
21020201	NHIS FGN CONTRIBUTION		28,042,520
21020202	FGN CONTRIBUTORY PENSION		42,063,780
2101	SALARIES AND WAGES		560,850,403
210101	SALARIES AND WAGES		560,850,403
21010101	SALARY		560,850,403
22	OTHER RECURRENT COST		608,831,725
2202	OVERHEAD COST		608,831,725
220210	MISCELLANEOUS EXPENSES GENERAL		10,237,251
22021006	POSTAGES & COURIER SERVICES		1,778,400
22021007	WELFARE PACKAGES		888,502



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		445,500
22021003	PUBLICITY & ADVERTISEMENTS		3,331,809
22021004	MEDICAL EXPENSES		3,348,120
220202	UTILITIES - GENERAL		76,107,000
22020201	ELECTRICITY CHARGES		62,400,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		3,168,000
22020206	SEWERAGE CHARGES		4,410,000
22020202	TELEPHONE CHARGES		864,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,280,000
22020701	FINANCIAL CONSULTING		2,640,000
22020703	LEGAL SERVICES		2,640,000
220204	MAINTENANCE SERVICES - GENERAL		39,127,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,664,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		4,448,000
220209	FINANCIAL CHARGES - GENERAL		8,880,000
22020902	INSURANCE PREMIUM		7,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220208	FUEL & LUBRICANTS - GENERAL		9,320,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		2,660,000
220203	MATERIALS & SUPPLIES - GENERAL		79,550,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,075,334
22020302	BOOKS		2,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,892,000
220206	OTHER SERVICES - GENERAL		42,098,400
22020601	SECURITY SERVICES		7,995,000
22021002	HONORARIUM & SITTING ALLOWANCE		24,765,000
22020603	RESIDENTIAL RENT		6,674,400
22020605	CLEANING & FUMIGATION SERVICES		2,664,000
220205	TRAINING - GENERAL		18,096,000
22020501	LOCAL TRAINING		18,096,000
220201	TRAVEL & TRANSPORT - GENERAL		320,136,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,656,000
23	CAPITAL COST		982,806,372
2301	FIXED ASSETS PURCHASED		309,891,908
230101	PURCHASE OF FIXED ASSETS - GENERAL		309,891,908
23010113	PURCHASE OF COMPUTERS		7,571,908
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,470,000
23010105	PURCHASE OF MOTOR VEHICLES		53,500,000
23010108	PURCHASE OF BUSES		44,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		191,850,000
2303	REHABILITATION / REPAIRS		425,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		425,000,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		205,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		220,000,000
2305	OTHER CAPITAL PROJECTS		247,914,464
230501	ACQUISITION OF NON TANGIBLE ASSETS		247,914,464
23050101	RESEARCH AND DEVELOPMENT		247,914,464
	TOTAL PERSONNEL		671,629,739
	TOTAL OVERHEAD		608,831,725
	TOTAL RECURRENT		1,280,461,464
	TOTAL CAPITAL		982,806,372
	TOTAL ALLOCATION		2,263,267,836
CODE	PROJECT NAME		PROJECT TITLE
NKXRN36104698	PURCHASE OF PRESS EQUIPMENT		136,850,000
NKXRN21371831	RESEARCH INTO SOCIO-ECONOMIC PROBLEMS		126,805,372
NKXRN61219630	TRAINING OF POLITICAL PARTIES LEADERSHIP		121,109,093
NKXRN72425605	UPGRADING OF KITCHEN EQUIPMENT		12,470,000
NKXRN31789098	RENOVATION OF PARTICIPANTS CHALETs		220,000,000
NKXRN18230189	PURCHASE OF COMPUTERS		7,571,908
NKXRN73733282	RENOVATION OF 14 BLOCKS OF RESEARCH FELLOWS CHALETs		205,000,000
NKXRN20970224	PURCHASE AND INSTALLATION OF GENERATOR SET AND ACCESSORIES		55,000,000
NKXRN71345349	PROVISION OF UTILITY VEHICLES (BUSES)		44,500,000
NKXRN14734419	PROVISION OF UTILITY VEHICLE (HILUX PICKUP)		53,500,000
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		795,584,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,398,290
210202	SOCIAL CONTRIBUTIONS		88,398,290
21020201	NHIS FGN CONTRIBUTION		35,359,316
21020202	FGN CONTRIBUTORY PENSION		53,038,974
2101	SALARIES AND WAGES		707,186,321
210101	SALARIES AND WAGES		707,186,321
21010101	SALARY		707,186,321
22	OTHER RECURRENT COST		137,483,141
2202	OVERHEAD COST		137,483,141
220210	MISCELLANEOUS EXPENSES GENERAL		26,496,625
22021006	POSTAGES & COURIER SERVICES		1,511,220
22021007	WELFARE PACKAGES		9,667,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		522,492
22021009	SPORTING ACTIVITIES		2,587,273
22021001	REFRESHMENT & MEALS		10,442,784
22021003	PUBLICITY & ADVERTISEMENTS		1,511,220
22021004	MEDICAL EXPENSES		254,328
220202	UTILITIES - GENERAL		17,100,000
22020201	ELECTRICITY CHARGES		12,000,000
22020205	WATER RATES		190,000
22020206	SEWERAGE CHARGES		190,000
22020202	TELEPHONE CHARGES		4,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,750,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		8,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,600,000
22020703	LEGAL SERVICES		2,550,000
220204	MAINTENANCE SERVICES - GENERAL		21,314,012
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,640,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
22020406	OTHER MAINTENANCE SERVICES		1,640,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,004
22020402	MAINTENANCE OF OFFICE FURNITURE		234,000
220208	FUEL & LUBRICANTS - GENERAL		9,172,008
22020801	MOTOR VEHICLE FUEL COST		2,892,000
22020803	PLANT / GENERATOR FUEL COST		6,280,008
220203	MATERIALS & SUPPLIES - GENERAL		9,658,008
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		410,000
22020303	NEWSPAPERS		1,020,000
22020304	MAGAZINES & PERIODICALS		280,008
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,044,000
22020307	DRUGS & MEDICAL SUPPLIES		104,000
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
220206	OTHER SERVICES - GENERAL		8,992,488
22020601	SECURITY SERVICES		3,080,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,756,088
22020605	CLEANING & FUMIGATION SERVICES		156,400
220205	TRAINING - GENERAL		13,000,000
22020501	LOCAL TRAINING		13,000,000
220201	TRAVEL & TRANSPORT - GENERAL		18,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
23	CAPITAL COST		221,158,147
2301	FIXED ASSETS PURCHASED		23,790,717
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,790,717
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,790,717
23010108	PURCHASE OF BUSES		20,000,000
2305	OTHER CAPITAL PROJECTS		197,367,430
230501	ACQUISITION OF NON TANGIBLE ASSETS		197,367,430
23050102	COMPUTER SOFTWARE ACQUISITION		23,057,363
23050103	MONITORING AND EVALUATION		174,310,067
	TOTAL PERSONNEL		795,584,611
	TOTAL OVERHEAD		137,483,141
	TOTAL RECURRENT		933,067,752
	TOTAL CAPITAL		221,158,147
	TOTAL ALLOCATION		1,154,225,899
CODE	PROJECT NAME		PROJECT TITLE
BOPEB69816231	MONITORING AND EVALUATION OF PRIVATIZED ENTERPRISES.		174,310,067
BOPEB65406243	PURCHASE OF TWO NUMBER OF TOYOTA COROLA VEHICLE FOR PROJECT MONITORING		20,000,000
BOPEB52658669	PURCHASE OF OFFICE FURNITURE		3,790,717
BOPEB89404530	UPGRADE OF IT EQUIPMENTS		23,057,363



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		727,769,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,863,300
210202	SOCIAL CONTRIBUTIONS		80,863,300
21020201	NHIS FGN CONTRIBUTION		32,345,320
21020202	FGN CONTRIBUTORY PENSION		48,517,980
2101	SALARIES AND WAGES		646,906,399
210101	SALARIES AND WAGES		646,906,399
21010101	SALARY		646,906,399
22	OTHER RECURRENT COST		152,230,385
2202	OVERHEAD COST		152,230,385
220210	MISCELLANEOUS EXPENSES GENERAL		14,548,612
22021006	POSTAGES & COURIER SERVICES		700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,225,000
22021009	SPORTING ACTIVITIES		650,000
22021001	REFRESHMENT & MEALS		9,310,000
22021003	PUBLICITY & ADVERTISEMENTS		2,103,612
22021004	MEDICAL EXPENSES		560,000
220202	UTILITIES - GENERAL		10,872,840
22020201	ELECTRICITY CHARGES		7,993,440
22020205	WATER RATES		2,519,400
22020202	TELEPHONE CHARGES		360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,547,381
22020701	FINANCIAL CONSULTING		1,402,381
22020702	INFORMATION TECHNOLOGY CONSULTING		720,000
22020703	LEGAL SERVICES		1,425,000
220204	MAINTENANCE SERVICES - GENERAL		8,339,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,804,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,995,000
220209	FINANCIAL CHARGES - GENERAL		1,679,960
22020902	INSURANCE PREMIUM		1,051,760
22020901	BANK CHARGES (OTHER THAN INTEREST)		628,200
220208	FUEL & LUBRICANTS - GENERAL		9,823,800
22020801	MOTOR VEHICLE FUEL COST		7,012,200
22020803	PLANT / GENERATOR FUEL COST		2,811,600
220203	MATERIALS & SUPPLIES - GENERAL		15,545,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,460,000
22020303	NEWSPAPERS		848,000
22020304	MAGAZINES & PERIODICALS		707,200
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		520,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,600,000
220206	OTHER SERVICES - GENERAL		47,772,816
22020601	SECURITY SERVICES		20,371,008
22021002	HONORARIUM & SITTING ALLOWANCE		2,100,000
22020605	CLEANING & FUMIGATION SERVICES		25,301,808
220205	TRAINING - GENERAL		1,400,000
22020501	LOCAL TRAINING		1,400,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		38,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
23	CAPITAL COST		532,120,212
2302	CONSTRUCTION / PROVISION		400,473,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,473,456
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,473,456
2303	REHABILITATION / REPAIRS		131,646,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		131,646,756
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		131,646,756
	TOTAL PERSONNEL		727,769,699
	TOTAL OVERHEAD		152,230,385
	TOTAL RECURRENT		880,000,084
	TOTAL CAPITAL		532,120,212
	TOTAL ALLOCATION		1,412,120,296
CODE	PROJECT NAME		PROJECT TITLE
NEMAN06916936	NEMA OWNED NORTH WEST ZONAL OFFICE BUILDING KADUNA		20,097,513
NEMAN17571050	NEMA MISSION CONTROL CENTER (MCC)		131,646,756
NEMAN13440244	NEMA OWNED SOUTH WEST ZONAL OFFICE BUILDING LAGOS		158,954,405
NEMAN01875581	NEMA OWNED SOUTH SOUTH ZONAL OFFICE BUILDING PORT HARCOURT		103,939,436
NEMAN63766418	NEMA OWNED SOUTH EAST ZONAL OFFICE BUILDING ENUGU		91,482,102
NEMAN63766419	SUPPLY OF ROOFING SHEETS AND ROOFING WOODS AT ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY		26,000,000
0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,127,316,354
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,602,036,129
210201	ALLOWANCES		1,810,112,090
21020101	NON REGULAR ALLOWANCES		1,810,112,090
210202	SOCIAL CONTRIBUTIONS		791,924,039
21020201	NHIS FGN CONTRIBUTION		452,528,022
21020202	FGN CONTRIBUTORY PENSION		339,396,017
2101	SALARIES AND WAGES		4,525,280,225
210101	SALARIES AND WAGES		4,525,280,225
21010101	SALARY		4,525,280,225
22	OTHER RECURRENT COST		3,000,713,298
2202	OVERHEAD COST		3,000,713,298
220210	MISCELLANEOUS EXPENSES GENERAL		725,928,520
22021006	POSTAGES & COURIER SERVICES		39,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,250,000
22021009	SPORTING ACTIVITIES		41,206,000
22021010	DIRECT TEACHING & LABORATORY COST		10,320,000
22021013	INSURANCE		500,000,000
22021001	REFRESHMENT & MEALS		40,274,000
22021003	PUBLICITY & ADVERTISEMENTS		73,708,520
22021004	MEDICAL EXPENSES		13,050,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		100,377,000
22020201	ELECTRICITY CHARGES		62,760,000
22020205	WATER RATES		6,960,000
22020206	SEWERAGE CHARGES		5,940,000
22020207	LEASED COMMUNICATION LINES(S)		6,477,000
22020202	TELEPHONE CHARGES		6,240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		238,036,000
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		230,536,000
220204	MAINTENANCE SERVICES - GENERAL		209,180,818
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		52,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,752,118
22020405	MAINTENANCE OF PLANTS/GENERATORS		33,192,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,020,000
22020402	MAINTENANCE OF OFFICE FURNITURE		27,176,000
220209	FINANCIAL CHARGES - GENERAL		1,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		212,245,000
22020801	MOTOR VEHICLE FUEL COST		56,485,000
22020803	PLANT / GENERATOR FUEL COST		155,760,000
220203	MATERIALS & SUPPLIES - GENERAL		84,315,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,272,899
22020302	BOOKS		6,993,905
22020303	NEWSPAPERS		2,956,500
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		13,342,000
22020309	UNIFORMS & OTHER CLOTHING		18,250,000
220206	OTHER SERVICES - GENERAL		275,137,333
22021002	HONORARIUM & SITTING ALLOWANCE		20,040,000
22020602	OFFICE RENT		91,533,333
22020605	CLEANING & FUMIGATION SERVICES		13,564,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		150,000,000
220205	TRAINING - GENERAL		330,000,000
22020502	INTERNATIONAL TRAINING		30,000,000
22020501	LOCAL TRAINING		300,000,000
220201	TRAVEL & TRANSPORT - GENERAL		823,693,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,716,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		657,517,323
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,460,000
23	CAPITAL COST		7,074,223,708
2301	FIXED ASSETS PURCHASED		911,624,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		911,624,000
23010114	PURCHASE OF COMPUTER PRINTERS		3,276,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,755,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,725,000
23010117	PURCHASE OF SHREDDING MACHINES		1,275,000
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		455,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,758,000
23010128	PURCHASE OF SECURITY EQUIPMENT		77,000,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		42,835,000
23010101	PURCHASE / ACQUISITION OF LAND		190,000,000
2302	CONSTRUCTION / PROVISION		5,999,070,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,999,070,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,999,070,469
2305	OTHER CAPITAL PROJECTS		163,529,239
230501	ACQUISITION OF NON TANGIBLE ASSETS		163,529,239
23050102	COMPUTER SOFTWARE ACQUISITION		163,529,239
	TOTAL PERSONNEL		7,127,316,354
	TOTAL OVERHEAD		3,000,713,298
	TOTAL RECURRENT		10,128,029,652
	TOTAL CAPITAL		7,074,223,708
	TOTAL ALLOCATION		17,202,253,360
CODE	PROJECT NAME		PROJECT TITLE
EAFCC19459612	PROCUREMENT AND UPGRADE OF MICROSOFT PRODUCTS LICENCES.		142,237,198
EAFCC38917432	PURCHASE OF PHOTOCOPIER		13,755,000
EAFCC60534253	PURCHASE OF GENERATING SET FOR NEW ZONAL OFFICES		50,000,000
EAFCC57628283	PURCHASE OF COMPUTER PRINTERS		3,276,000
EAFCC37010819	PURCHASES OF OPERATIONAL MOTOR VEHICLES		345,000,000
EAFCC50487426	NETWORK SERVICE UPGRADE		13,041,260
EAFCC22731558	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT		30,000,000
EAFCC30914059	PURCHASES OF MOTOR VEHICLE FOR LOGISTICS AND ADMINISTRATIVE PURPOSES		110,000,000
EAFCC25778751	FURNISHING THE NEW HEAD OFFICE		1,100,595,088
EAFCC73794679	CONSULTANCY FOR HEAD OFFICE PROJECT		244,727,624
EAFCC59785767	COMPLETION OF ON GOING NEW HEAD OFFICE BUILDING CONSTRUCTION		4,583,616,839
EAFCC77534506	PURCHASE OF INDUSTRIAL EQUIPMENT		12,835,000
EAFCC12708171	PURCHASE OF SECURITY EQUIPMENT		77,000,000
EAFCC38763003	SETTING UP OF E-LIBRARY		3,500,000
EAFCC66529306	PURCHASE OF SHREDDING MACHINE		1,275,000
EAFCC76928995	PURCHASE OF LIBRARY BOOKS		9,803,000
EAFCC94428233	PURCHASE OF FURNITURE AND FITTINGS		64,725,000
EAFCC04762240	COMPENSATION FOR LAND ACQUISITION- COMPENSATION TO LAND OWNERS IN NIGER STATE		190,000,000
EAFCC36225718	CONSULTANCY FOR LAGOS OFFICE PROJECT		10,007,672
EAFCC46396454	COMPLETION OF LAGOS OFFICE BUILDING PROJECT		60,123,246
EAFCC35301939	ELECTRICITY POWER BACKUP		8,250,780
EAFCC92031890	PURCHASE OF FORENSIC MANUALS		455,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		309,838,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,426,549
210202	SOCIAL CONTRIBUTIONS		34,426,549
21020201	NHIS FGN CONTRIBUTION		13,770,620
21020202	FGN CONTRIBUTORY PENSION		20,655,929
2101	SALARIES AND WAGES		275,412,393
210101	SALARIES AND WAGES		275,412,393
21010101	SALARY		275,412,393



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		600,059,898
2202	OVERHEAD COST		600,059,898
220210	MISCELLANEOUS EXPENSES GENERAL		135,568,738
22021006	POSTAGES & COURIER SERVICES		5,760,000
22021007	WELFARE PACKAGES		12,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,492,000
22021009	SPORTING ACTIVITIES		1,203,000
22021001	REFRESHMENT & MEALS		3,700,000
22021003	PUBLICITY & ADVERTISEMENTS		110,146,168
220202	UTILITIES - GENERAL		8,535,912
22020201	ELECTRICITY CHARGES		3,199,920
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		175,992
22020206	SEWERAGE CHARGES		2,400,000
22020202	TELEPHONE CHARGES		760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		152,120,000
22020701	FINANCIAL CONSULTING		91,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,620,000
22020703	LEGAL SERVICES		45,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,614,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,191,005
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,515,482
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,079,216
22020801	MOTOR VEHICLE FUEL COST		15,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,120
22020803	PLANT / GENERATOR FUEL COST		15,741,696
220203	MATERIALS & SUPPLIES - GENERAL		55,814,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,510,882
22020302	BOOKS		613,800
22020303	NEWSPAPERS		1,839,600
22020304	MAGAZINES & PERIODICALS		688,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,962,500
22020309	UNIFORMS & OTHER CLOTHING		8,200,000
220206	OTHER SERVICES - GENERAL		34,102,000
22020601	SECURITY SERVICES		3,402,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,600,000
22020602	OFFICE RENT		19,500,000
22020605	CLEANING & FUMIGATION SERVICES		600,000
220205	TRAINING - GENERAL		84,555,000
22020502	INTERNATIONAL TRAINING		1,020,000
22020501	LOCAL TRAINING		83,535,000
220201	TRAVEL & TRANSPORT - GENERAL		73,169,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,733,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,560,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		584,917,603
2302	CONSTRUCTION / PROVISION		39,985,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,985,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,985,000
2305	OTHER CAPITAL PROJECTS		544,932,603
230501	ACQUISITION OF NON TANGIBLE ASSETS		544,932,603
23050102	COMPUTER SOFTWARE ACQUISITION		544,932,603
	TOTAL PERSONNEL		309,838,942
	TOTAL OVERHEAD		600,059,898
	TOTAL RECURRENT		909,898,840
	TOTAL CAPITAL		584,917,603
	TOTAL ALLOCATION		1,494,816,443
CODE	PROJECT NAME		PROJECT TITLE
BOPPB24425616	DEFENCE SOFTWARE		52,957,485
BOPPB26220633	E - PROCUREMENT		200,000,000
BOPPB74462151	DATABASE MANAGEMENT, SOFTWARE DEVELOPMENT AND DEFENCE PROCUREMENT SOFTWARE		182,988,598
BOPPB22462152	ESTABLISHMENT OF PROCUREMENT CENTRES AT UNI IFE AND UNI JOS		108,986,520
BOPPB70871837	PUBLIC PROCUREMENT RESEARCH CENTRES		39,985,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)		SUBCOMMITTEE RECOMM.
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		635,571,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,159,117
210202	SOCIAL CONTRIBUTIONS		69,159,117
21020201	NHIS FGN CONTRIBUTION		26,678,222
21020202	FGN CONTRIBUTORY PENSION		42,480,895
2101	SALARIES AND WAGES		566,411,942
210101	SALARIES AND WAGES		566,411,942
21010101	SALARY		566,411,942
22	OTHER RECURRENT COST		265,315,417
2202	OVERHEAD COST		265,315,417
220210	MISCELLANEOUS EXPENSES GENERAL		86,872,884
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,600,000
22021017	ANTI-CORRUPTION		1,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		15,592,884
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		1,380,000
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		58,300,000
220202	UTILITIES - GENERAL		7,128,000
22020201	ELECTRICITY CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		2,100,000
22020205	WATER RATES		420,000
22020206	SEWERAGE CHARGES		648,000
22020202	TELEPHONE CHARGES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,090,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		14,940,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,400,000
22020703	LEGAL SERVICES		6,750,000
220204	MAINTENANCE SERVICES - GENERAL		12,523,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,279,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,980,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,704,001
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
220209	FINANCIAL CHARGES - GENERAL		19,600,000
22020902	INSURANCE PREMIUM		19,600,000
220208	FUEL & LUBRICANTS - GENERAL		7,820,112
22020801	MOTOR VEHICLE FUEL COST		3,500,112
22020803	PLANT / GENERATOR FUEL COST		4,320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,432,095
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,640,000
22020302	BOOKS		480,095
22020303	NEWSPAPERS		486,000
22020304	MAGAZINES & PERIODICALS		132,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,032,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,662,000
220206	OTHER SERVICES - GENERAL		55,460,000
22020601	SECURITY SERVICES		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,400,000
22020603	RESIDENTIAL RENT		20,000,000
22020605	CLEANING & FUMIGATION SERVICES		2,660,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220201	TRAVEL & TRANSPORT - GENERAL		36,388,332
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,288,332
	SATELLITE BROADCASTING ACCESS CHARGES		3,800,000
	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
	DRUGS AND MEDICAL SUPPLIES		700,000
	BANK CHARGES (OTHER THAN INTEREST)		500,000
23	CAPITAL COST		379,578,500
2301	FIXED ASSETS PURCHASED		27,370,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,370,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,370,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2305	OTHER CAPITAL PROJECTS		352,208,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		352,208,500
23050101	RESEARCH AND DEVELOPMENT		189,377,555
23050102	COMPUTER SOFTWARE ACQUISITION		41,390,945
23050103	MONITORING AND EVALUATION		121,440,000
	TOTAL PERSONNEL		635,571,059
	TOTAL OVERHEAD		265,315,417
	TOTAL RECURRENT		900,886,476
	TOTAL CAPITAL		379,578,500
	TOTAL ALLOCATION		1,280,464,976
CODE	PROJECT NAME		PROJECT TITLE



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NEITI86388521	SCOPING AND GAP ASSESSMENT OF CURRUPTION RISK PROFILE OF SELECTED MDAS		20,000,000
NEITI54610827	SOLID MINERALS INDUSTRY AUDIT 2015		60,500,000
NEITI36073619	FISCAL ALLOCATION & RESOURCE DISBUSEMENT AUDIT 2012-16		98,877,555
NEITI00256955	OIL & GAS INDUSTRY AUDIT 2015		97,500,000
NEITI45362959	UPGRADING OF QUICKBOOK ACCOUNTING SOFTWARE		1,500,000
NEITI92096360	SAP ACCOUNTING SOFTWARE		4,500,000
NEITI93162214	GEO POLITICAL ZONE PRESENTATION OF NEITI AUDIT REPORTS		30,000,000
NEITI56933682	PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS		5,130,000
NEITI43759322	PLANING MONITORING & EVALUATION		3,940,000
NEITI86858528	AIRCONDITION SETS AND ELECTRICAL FITTINGS		2,240,000
NEITI16463912	PURCHASE OF GENERATOR SET		20,000,000
NEITI35742172	DATA AUTOMATION OF NEITI INDUSTRY AUDIT		35,390,945
011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		SUBCOMIITTEE RECOMM.
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		915,208,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,492,085
210201	ALLOWANCES		4,704,364
21020101	NON REGULAR ALLOWANCES		4,704,364
210202	SOCIAL CONTRIBUTIONS		97,787,721
21020201	NHIS FGN CONTRIBUTION		36,833,959
21020202	FGN CONTRIBUTORY PENSION		60,953,762
2101	SALARIES AND WAGES		812,716,826
210101	SALARIES AND WAGES		812,716,826
21010101	SALARY		812,716,826
22	OTHER RECURRENT COST		314,975,915
2204	GRANTS AND CONTRIBUTIONS GENERAL		32,640,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		32,640,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		32,640,000
2202	OVERHEAD COST		282,335,915
220210	MISCELLANEOUS EXPENSES GENERAL		11,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		10,000,000
22021004	MEDICAL EXPENSES		500,000
220202	UTILITIES - GENERAL		5,142,660
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		872,400
22020205	WATER RATES		750,000
22020206	SEWERAGE CHARGES		1,281,300
22020202	TELEPHONE CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		258,960
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,561,205
22020701	FINANCIAL CONSULTING		21,500,000
22020703	LEGAL SERVICES		1,061,205
220204	MAINTENANCE SERVICES - GENERAL		39,640,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		32,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		23,152,500
22020801	MOTOR VEHICLE FUEL COST		10,652,500
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220203	MATERIALS & SUPPLIES - GENERAL		54,158,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,400,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		1,048,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		260,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220206	OTHER SERVICES - GENERAL		72,820,000
22020601	SECURITY SERVICES		43,200,000
22020602	OFFICE RENT		25,300,000
22020605	CLEANING & FUMIGATION SERVICES		4,320,000
220205	TRAINING - GENERAL		7,500,000
22020502	INTERNATIONAL TRAINING		3,750,000
22020501	LOCAL TRAINING		3,750,000
220201	TRAVEL & TRANSPORT - GENERAL		43,860,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,860,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,400,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,400,000
23	CAPITAL COST		3,452,707,889
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		2,969,927,889
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,969,927,889
23020114	CONSTRUCTION / PROVISION OF ROADS		57,572,507
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,912,355,382
2305	OTHER CAPITAL PROJECTS		442,780,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		442,780,000
23050101	RESEARCH AND DEVELOPMENT		442,780,000
	TOTAL PERSONNEL		915,208,911
	TOTAL OVERHEAD		314,975,915
	TOTAL RECURRENT		1,230,184,826
	TOTAL CAPITAL		3,452,707,889
	TOTAL ALLOCATION		4,682,892,715
CODE	PROJECT NAME		PROJECT TITLE
NAEC&28916204	PROCUREMENT OF FIRE FIGHTING VEHICLES AND EQUIPMENTS FOR NTC, SHEDA AND CERT, ZARIA		40,000,000
NAEC&75679281	NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING OF CERD, ILE- IFE		61,827,772
NAEC&73360670	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON DESTRUCTIVE TESTING AT PTI, EFFURUN WARRI		105,000,000
NAEC&87665787	CONSTRUCTION OF FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY AND PERIMETER FENCING		208,094,693



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NAEC&90240781	CONSTRUCTION GRADUATE RESEARCHERS HOSTEL AT CERD, ILE-IFE , CERT, ZARIA, CNERT, MAIDUGURI AND CNEST, PORT HARCOURT		208,998,753
NAEC&54742267	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNEST, OWERRI		141,694,040
NAEC&73659095	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE, SHEDA		226,731,748
NAEC&69262405	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA		105,669,393
NAEC&12952630	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE		102,387,500
NAEC&95156255	NUCLEAR THERMAL HYDRAULIC LABORATORY, EQUIPPING AND ACCESS ROAD AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, CNES, UNIPORT		62,980,313
NAEC&98804725	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNES, UNIPORT		97,783,103
NAEC&99725946	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNERT, MAIDUGURI		166,274,828
NAEC&05067342	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA		17,572,507
NAEC&45761254	CONSTRUCTION OF NEUTRONICS AND HEALTH PHYSICS AND DOSIMETRY LABORATORY AND EQUIPPING AT CERT, ZARIA		317,613,528
NAEC&56432023	CONSTRUCTION OF MULTIPURPOSE LABORATORY FOR NUCLEAR INSTRUMENTATION, NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC, SHEDA		201,834,849
NAEC&87969418	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT SIX NUCLEAR RESEARCH CENTRES		82,060,000
NAEC&14940987	NUCLEAR POWER PLANT PLANNING, SITE CHARACTERISATION AND SELECTION PROJECTS		323,404,863
NAEC&29725342	DESIGN GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC, SHEDA		40,000,000
NAEC&09167340	IMPLEMENTATION OF GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING		108,780,000
NAEC&75742754	PAYMENT OF NATIONAL OBLIGATION TO CTBTO AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS		88,000,000
NAEC&41439572	DESIGN, SITING AND DEVELOPMENT OF SAFETY ANALYSIS OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES		100,000,000
NAEC&02699959	.PAYMENT OF NATIONAL OBLIGATION TO IAEA, AFRA AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS		221,000,000
NAEC&02699960	TRAINING OF GRADUATES IN OKRIKA/OGU/BOLO RIVERS STATE		25,000,000
NAEC&02699961	FENCING + LABORATORY EQUIPMENT AT FGN- IAEAMARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE		200,000,000
NAEC&02699962	FGN - CTBT RADIONUCLIDE MONITORING STATION + LABORATORY EQUIPMENT AT KOLUAMA		200,000,000
011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0111001001	STATE HOUSE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		46,864,445
2202	OVERHEAD COST		46,864,445
220210	MISCELLANEOUS EXPENSES GENERAL		4,400,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021001	REFRESHMENT & MEALS		900,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
220202	UTILITIES - GENERAL		6,154,000
22020201	ELECTRICITY CHARGES		3,654,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		5,766,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		730,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		805,255
220208	FUEL & LUBRICANTS - GENERAL		5,189,800
22020801	MOTOR VEHICLE FUEL COST		2,789,800
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		6,144,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,982,144
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220206	OTHER SERVICES - GENERAL		12,028,000
22020601	SECURITY SERVICES		1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22020605	CLEANING & FUMIGATION SERVICES		3,708,000
220205	TRAINING - GENERAL		3,581,000
22020501	LOCAL TRAINING		3,581,000
220201	TRAVEL & TRANSPORT - GENERAL		3,600,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
23	CAPITAL COST		60,000,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		46,864,445
	TOTAL RECURRENT		46,864,445
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		106,864,445
CODE	PROJECT NAME		PROJECT TITLE
OCEAP85893258	PROVISION OF EVIDENCE-BASED RESEARCH STUDIES ON ALL ASPECTS OF THE NIGERIAN ECONOMY THAT WILL HELP MR. PRESIDENT IN FORMULATING SOUND STRATEGIES AND POLICIES.		60,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,408,763,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	378,751,510
210202	SOCIAL CONTRIBUTIONS	378,751,510
21020201	NHIS FGN CONTRIBUTION	151,500,604
21020202	FGN CONTRIBUTORY PENSION	227,250,906
2101	SALARIES AND WAGES	3,030,012,081
210101	SALARIES AND WAGES	3,030,012,081
21010101	SALARY	3,030,012,081
22	OTHER RECURRENT COST	3,668,628,226
2202	OVERHEAD COST	3,668,628,226
220210	MISCELLANEOUS EXPENSES GENERAL	2,333,760,927
	OFFICE UNDER OSGF SSO, PAO, EAO, CAO, SSA, SA, PA, & STANDING COMMITTEE	1,734,094,718
22021006	POSTAGES & COURIER SERVICES	2,063,329
22021007	WELFARE PACKAGES	133,421,116
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	208,000,000
22021009	SPORTING ACTIVITIES	12,992,785
22021001	REFRESHMENT & MEALS	13,188,979
22021003	PUBLICITY & ADVERTISEMENTS	180,000,000
22021004	MEDICAL EXPENSES	50,000,000
220202	UTILITIES - GENERAL	73,110,193
22020201	ELECTRICITY CHARGES	56,239,065
22020205	WATER RATES	3,096,182
22020206	SEWERAGE CHARGES	6,962,978
22020202	TELEPHONE CHARGES	6,811,968
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,792,654
22020701	FINANCIAL CONSULTING	7,792,654
220204	MAINTENANCE SERVICES - GENERAL	37,056,371
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,285,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,945,984
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,660,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,386,654
22020402	MAINTENANCE OF OFFICE FURNITURE	3,777,925
220209	FINANCIAL CHARGES - GENERAL	29,240,004
22020902	INSURANCE PREMIUM	29,240,004
220208	FUEL & LUBRICANTS - GENERAL	68,026,304
22020801	MOTOR VEHICLE FUEL COST	49,808,553
22020803	PLANT / GENERATOR FUEL COST	18,217,751
220203	MATERIALS & SUPPLIES - GENERAL	62,775,426
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,769,299
22020304	MAGAZINES & PERIODICALS	7,213,473
22020306	PRINTING OF SECURITY DOCUMENTS	4,792,654
220206	OTHER SERVICES - GENERAL	719,441,410
22020601	SECURITY SERVICES	104,330,202
22021002	HONORARIUM & SITTING ALLOWANCE	508,276,942
22020605	CLEANING & FUMIGATION SERVICES	106,834,266
220205	TRAINING - GENERAL	273,191,231
22020502	INTERNATIONAL TRAINING	199,999,999
22020501	LOCAL TRAINING	73,191,232
220201	TRAVEL & TRANSPORT - GENERAL	64,233,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,620,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,612,810
23	CAPITAL COST	2,492,391,118
2301	FIXED ASSETS PURCHASED	546,143,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	546,143,800



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010115	PURCHASE OF PHOTOCOPYING MACHINES	38,800,000
23010113	PURCHASE OF COMPUTERS	20,800,000
23010105	PURCHASE OF MOTOR VEHICLES	432,193,800
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,350,000
2302	CONSTRUCTION / PROVISION	1,062,661,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,062,661,011
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,062,661,011
2303	REHABILITATION / REPAIRS	179,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	179,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	179,500,000
2305	OTHER CAPITAL PROJECTS	704,086,307
230501	ACQUISITION OF NON TANGIBLE ASSETS	704,086,307
23050102	COMPUTER SOFTWARE ACQUISITION	534,086,307
23050104	ANNIVERSARIES/CELEBRATIONS	170,000,000
	TOTAL PERSONNEL	3,408,763,591
	TOTAL OVERHEAD	3,668,628,226
	TOTAL RECURRENT	7,077,391,817
	TOTAL CAPITAL	2,492,391,118
	TOTAL ALLOCATION	9,569,782,935
CODE	PROJECT NAME	AMOUNT =N=
SGFSC08478448	UPGRADING & TURN AROUND MAINTENANCE OF COUNCIL CHAMBERS CONFERENCE SYSTEM	55,000,000
SGFSC28975772	1 XEROX D125 HEAVY DUTY PHOTOCOPY MACHINE TO ENHANCE TIMELY PRODUCTION OF COUNCIL MEMORANDA.	35,000,000
SGFSC27131445	PURCHASE OF 52NO LAPTOP COMPUTERS (MAC BOOK)	20,800,000
SGFSC87898537	INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS	170,000,000
SGFSC32863218	REHABILITATION OF BUILDING/ ELECTRICAL COMPONENT AT SHEHU SHAGARI COMPLEX	124,500,000
SGFSC32136495	PURCHASE OF VEHICLE FOR 7NO. FORMER PRESIDENT/HEADS OF STATE	280,100,000
SGFSC98574109	EDCMS (ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM)	290,000,000
SGFSC64257721	PROCUREMENT OF VEHICLES FOR OFFICES/UNITS UNDER OSGF	32,003,800
SGFSC35757821	PURCHASE OF VEHICLE FOR 4NO. FORMER VICE PRESIDENT/ CHIEFS OF GENERAL STAFF	120,090,000
SGFSC03650371	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM ACROSS SELECTED MDAS	1,062,661,011
SGFSC52026904	ELECTRONIC DOCUMENT MANAGEMENT & ARCHIVAL SYSTEM IN OSGF	45,000,000
SGFSC94014270	SUPPORT AND MAINTENANCE: E- COUNCIL DOCUMENT MANAGEMENT	104,586,307
SGFSC39512635	PURCHASE OF EQUIPMENT FOR PRODUCTION OF STAFF ID CARD & INSTALLATION OF FILE TRACKING SYSTEM	54,350,000
SGFSC48944589	OSGF WEBSITE	65,000,000
SGFSC67105875	PURCHASE OF MULTI-FUNCTIONAL PHOTOCOPY MACHINE (PROCUREMENT DEPT.)	3,800,000
SGFSC08670851	ARCHIVAL PROJECT PHASES I,II AND III(CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION)	29,500,000
0161003001	NATIONAL COMMISSION FOR REFUGEES	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	214,170,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,351,311
210202	SOCIAL CONTRIBUTIONS	23,351,311



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	9,039,835
21020202	FGN CONTRIBUTORY PENSION	14,311,476
2101	SALARIES AND WAGES	190,819,682
210101	SALARIES AND WAGES	190,819,682
21010101	SALARY	190,819,682
22	OTHER RECURRENT COST	55,115,336
2201	SOCIAL BENEFITS	2,500,000
220101	SOCIAL BENEFITS	2,500,000
22010103	DEATH BENEFITS	2,500,000
2202	OVERHEAD COST	52,615,336
220210	MISCELLANEOUS EXPENSES GENERAL	22,739,975
22021007	WELFARE PACKAGES	20,000,000
22021001	REFRESHMENT & MEALS	1,539,975
	HONORARIUM & SITTING ALLOWANCE	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,200,000
22020703	LEGAL SERVICES	2,200,000
220204	MAINTENANCE SERVICES - GENERAL	5,627,639
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,435,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,292,000
220203	MATERIALS & SUPPLIES - GENERAL	1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
220206	OTHER SERVICES - GENERAL	1,900,000
22020605	CLEANING & FUMIGATION SERVICES	1,900,000
220205	TRAINING - GENERAL	8,769,000
22020501	LOCAL TRAINING	8,769,000
	UTILITIES - GENERAL	5,632,722
	ELECTRICITY CHARGES	3,202,722
	TELEPHONE CHARGES	1,000,000
	INTERNET ACCESS	1,430,000
	FUEL & LUBRICANTS - GENERAL	3,996,000
	MOTOR VEHICLE FUEL COST	3,996,000
23	CAPITAL COST	5,280,808,482
2305	OTHER CAPITAL PROJECTS	5,280,808,482
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,280,808,482
23050104	ANNIVERSARIES/CELEBRATIONS	14,714,250
23050103	MONITORING AND EVALUATION	37,688,395
23050111	OPERATION COST OF THE PROGRAMM	5,228,405,837
	TOTAL PERSONNEL	214,170,993
	TOTAL OVERHEAD	55,115,336
	TOTAL RECURRENT	269,286,329
	TOTAL CAPITAL	5,280,808,482
	TOTAL ALLOCATION	5,550,094,811
CODE	PROJECT NAME	AMOUNT =N=
NCFRD19241232	COMMEMORATION OF THE WORLD HUMANITARIAN DAY	4,232,500
NCFRD56591581	MARKING OF THE INTERNATIONAL DAY OF MIGRANTS/NATIONAL MIGRATION DIALOGUE	6,194,250
NCFRD14465073	COMMEMORATION OF THE WORLD REFUGEES DAY	4,287,500
NCFRD16548766	REVIEW OF STANDARD OPERATION PROCEDURE (SOP) FOR REFUGEES STATUS DETERMINATION (RSD)	5,510,000
NCFRD08177480	IDPS RESETTLEMENT IN THE NORTH EAST	2,277,976,336
NCFRD41496508	DURABLE SOLUTIONS AND CARE & MAINTENANCE OF PERSONS-OF- CONCERNS	868,340,337
NCFRD52171344	FORMULATION OF NATIONAL POLICY ON IDPS	37,688,395



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFRD52171345	DURABLE SOLUTIONS AND CARE & MAINTENANCE OF IDP'S IN OTHER GEO-POLITICAL ZONES, NW,NC,SS,SW AND SE		786,579,164
NCFRD52171346	SUPPLY OF TRICYCLES, MACHINES AND GRINDING MACHINES TO ADAMAWA CENTRAL SENATORIAL DISTRICT		100,000,000
NCFRD52171347	CONST OF MINI STADIA IN KWATANKWASHI, DANSADAU, AND SUPPLY OF FOODS ITEMS TO PEOPLE DISPLACED BY ARMED BANDITS IN ZAMFARA CENTRAL SENATORIAL DISTRICT		100,000,000
NCFRD52171348	EMPOWERMENT SCHEMES FOR LOCAL ARTISANS IN UGHELLI NORTH, UGHELLI SOUTH, UDU, OKPE, UVWIE, ETHIOPE EAST, ETHIOPE WEST, AND SAPELE LGAS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.		100,000,000
NCFRD52171349	CONSTRUCTION/SUPPLY/INSTALLATION OF 10,000 GALLONS BARITHWAITE, SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPES NETWORK EACH AT UGHELLI MAIN MARKET, UGHELLI NORTH LGA & UGBORIKOKO MARKET, UGBORIKOKO, UVWIE LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.		50,000,000
NCFRD52171350	DESIGN AND CONSTRUCTION OF ONE (1) BLOCK OF 6 CLASSROOMS WITH SIX (6) TOILETS EACH AT OHOROR GRAMMAR SCHOOL, OHOROR, UGHELLI NORTH LGA, UGONO PRIMARY SCHOOL, UGONO, OROGUN CLAN, UGHELLI NORTH LGA AND IWHREKO PRIMARY SCHOOL, UGHELLI, UGHELLI NORTH LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.		100,000,000
NCFRD52171351	EMPOWERMENT SCHEMES FOR LOCAL ARTISANS IN OKENE, AJAOKUTA, ADAVI, OKEHI AND OGORI/MAGONGO LGAS, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		250,000,000
NCFRD52171352	PROVISION OF THREE (3) NOS NV350 NISSAN BUSES FOR YOUTHS AND WOMEN RESETTLEMENT AND TRAINING DEVELOPMENT IN IKOT EKPENE - ESSIEN UDIM - OBOT AKARA LGAs, AKWA IBOM STATE		80,000,000
NCFRD52171353	SUPPLY OF HAIRDRESSING AND BARBING TOOLS, PROVISION OF GENERATING SETS, TRYCYCLES AND MOTORCYCLES FOR YOUTHS AND WOMEN EMPOWERMENT IN ESSIEN UDIM LGA, AKWA IBOM STATE		70,000,000
NCFRD52171354	SUPPLY OF MOTOCYCLES FOR ECONOMIC EMPOWERMENT IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY.		25,000,000
NCFRD52171355	PROCUREMENT AND SUPPLY OF MOTORCYCLES AND GENERATORS IN IDEATO NORTH AND SOUTH LGAs OF IMO STATE.		20,000,000
NCFRD52171356	SUPPLY OF 2.5KVA POWER GENERATING SETS FOR ARTISANS IN EGBADO SOUTH AND IPOKIA LG, OGUN STATE		15,000,000
NCFRD52171357	SUPPLY OF MOTOR CYCLE KASIA 125 TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE		15,000,000
NCFRD52171358	SUPPLY OF 2.5KVA GENERATOR FOR ALIERO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE		15,000,000
NCFRD52171359	YOUTH AND VULNERABLE GROUPS EMPOWERMENT PROGRAMME IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE		15,000,000
NCFRD52171360	PROVISION OF FURNITURES, FITTINGS AND GENERATOR FOR OTUKPA COMMUNITY TOWN HALL IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE.		15,000,000
NCFRD52171361	REPAIR/RECONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT SHOGUNLE PRIMARY SCHOOL IN OSHODI/ISOLO 1 FED. CONSTITUENCY, LAGOS STATE.		10,000,000
NCFRD52171362	CONSTRUCTION OF A POLICE POST IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE		10,000,000
NCFRD52171363	EMPOWERMENT AND JOB CREATION THROUGH AGRICULTURAL SKILL ACQUISITION FOR YOUTHS AND WOMEN IN EKITI SOUTH, EKITI STATE		20,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFRD52171364	EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN YALMATU/DEBA LGA, GOMBE STATE		30,000,000
NCFRD52171365	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN ISIALA NGWA NORTH/SOUTH LGA, ABIA STATE		25,000,000
NCFRD52171366	VOCATIONAL TRAINING AND EMPOWERMENT FOR WIDOWS, WOMEN AND YOUTH IN ISEYIN/ITESIWAJU/KAJOWA, OYO STATE		50,000,000
NCFRD52171367	STRATEGIC TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN BUNGUDU AND MARU LGAS, ZAMFARA STATE		25,000,000
NCFRD52171368	PROCUREMENT OF RELIEF MATERIALS AND POVERTY ALLEVIATION PROGRAMME, KANO		150,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		30,380,237
2202	OVERHEAD COST		30,380,237
220210	MISCELLANEOUS EXPENSES GENERAL		758,220
22021006	POSTAGES & COURIER SERVICES		379,110
22021001	REFRESHMENT & MEALS		379,110
220202	UTILITIES - GENERAL		8,213,810
22020201	ELECTRICITY CHARGES		1,756,480
22020205	WATER RATES		2,768,665
22020206	SEWERAGE CHARGES		3,568,665
22020202	TELEPHONE CHARGES		120,000
220204	MAINTENANCE SERVICES - GENERAL		2,280,344
22020405	MAINTENANCE OF PLANTS/GENERATORS		603,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		958,241
220208	FUEL & LUBRICANTS - GENERAL		7,967,702
22020801	MOTOR VEHICLE FUEL COST		739,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		379,110
22020803	PLANT / GENERATOR FUEL COST		6,849,482
220203	MATERIALS & SUPPLIES - GENERAL		1,542,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		759,070
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		151,644
220206	OTHER SERVICES - GENERAL		5,415,215
22020601	SECURITY SERVICES		4,158,221
22020605	CLEANING & FUMIGATION SERVICES		1,256,994
220205	TRAINING - GENERAL		2,402,560
22020501	LOCAL TRAINING		2,402,560
220201	TRAVEL & TRANSPORT - GENERAL		1,800,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,400,004
23	CAPITAL COST		50,287,301
2303	REHABILITATION / REPAIRS		50,287,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,287,301
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,648,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,639,301
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		30,380,237
	TOTAL RECURRENT		30,380,237
	TOTAL CAPITAL		50,287,301
	TOTAL ALLOCATION		80,667,538



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
LLOKN62229580	RENOVATION OF VIP RESTAURANT	4,644,690
LLOKN07824672	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	9,648,000
LLOKN02801754	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	9,925,000
LLOKN86635553	REPAIRS TO CURTAIN WALL	1,482,000
LLOKN82239217	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	199,956
LLOKN83139266	REPAIRS TO EXTERNAL AREAS	350,000
LLOKN67597387	REPAIRS TO ROOF OF COCOA HOUSE	3,404,500
LLOKN78303014	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	3,701,000
LLOKN62886590	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	3,700,000
LLOKN31118240	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	2,101,690
LLOKN52343609	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	2,687,000
LLOKN93197411	RENOVATION OF OLD CHAMBERS	4,367,965
LLOKN68290117	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	4,075,500
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,192,172,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	576,908,050
210202	SOCIAL CONTRIBUTIONS	576,908,050
21020201	NHIS FGN CONTRIBUTION	230,763,220
21020202	FGN CONTRIBUTORY PENSION	346,144,830
2101	SALARIES AND WAGES	4,615,264,403
210101	SALARIES AND WAGES	4,615,264,403
21010101	SALARY	4,615,264,403
22	OTHER RECURRENT COST	392,760,383
2202	OVERHEAD COST	392,760,383
220210	MISCELLANEOUS EXPENSES GENERAL	61,879,923
22021006	POSTAGES & COURIER SERVICES	5,403,210
22021007	WELFARE PACKAGES	11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,500,000
22021009	SPORTING ACTIVITIES	1,800,000
22021001	REFRESHMENT & MEALS	13,500,000
22021003	PUBLICITY & ADVERTISEMENTS	25,676,713
220202	UTILITIES - GENERAL	65,540,000
22020201	ELECTRICITY CHARGES	29,267,000
22020206	SEWERAGE CHARGES	18,463,000
22020202	TELEPHONE CHARGES	17,810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,000,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	13,500,000
22020703	LEGAL SERVICES	26,500,000
220204	MAINTENANCE SERVICES - GENERAL	25,649,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,414,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,498,560
22020406	OTHER MAINTENANCE SERVICES	14,433,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,840,000
220209	FINANCIAL CHARGES - GENERAL	25,838,480
22020902	INSURANCE PREMIUM	11,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	14,238,480
220208	FUEL & LUBRICANTS - GENERAL	27,100,080
22020801	MOTOR VEHICLE FUEL COST	15,100,080



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	12,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,130,438
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,524,600
22020303	NEWSPAPERS	37,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	448,838
220206	OTHER SERVICES - GENERAL	73,269,965
22020601	SECURITY SERVICES	36,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	17,500,000
22020602	OFFICE RENT	10,200,000
22020605	CLEANING & FUMIGATION SERVICES	9,469,965
220205	TRAINING - GENERAL	7,351,812
22020501	LOCAL TRAINING	7,351,812
220201	TRAVEL & TRANSPORT - GENERAL	49,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,000,000
23	CAPITAL COST	6,040,200,000
2301	FIXED ASSETS PURCHASED	214,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	214,500,000
23010119	PURCHASE OF POWER GENERATING SET	214,500,000
2302	CONSTRUCTION / PROVISION	5,572,476,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,572,476,470
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,477,276,470
2303	REHABILITATION / REPAIRS	47,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	47,600,000
2305	OTHER CAPITAL PROJECTS	205,623,530
230501	ACQUISITION OF NON TANGIBLE ASSETS	205,623,530
23050102	COMPUTER SOFTWARE ACQUISITION	205,623,530
	TOTAL PERSONNEL	5,192,172,453
	TOTAL OVERHEAD	392,760,383
	TOTAL RECURRENT	5,584,932,836
	TOTAL CAPITAL	6,040,200,000
	TOTAL ALLOCATION	11,625,132,836
CODE	PROJECT NAME	AMOUNT =N=
NIMCN61090839	CONNECTIVITY AND NETWORK	117,208,530
NIMCN77888393	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	76,679,670
NIMCN28845454	VERIFICATION EQUIPMENT	18,735,000
NIMCN66299257	BIOMETRIC CAPTURE EQUIPMENT	50,880,000
NIMCN16493652	BACKEND AND FRONTEND SYSTEM SUPPORT	18,800,000
NIMCN49475270	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	137,995,032
NIMCN72228978	POWER GENERATING	214,500,000
NIMCN14098893	PERSONALIZATION, PRINTING AND ACTIVATION	262,601,768
NIMCN20136055	RENOVATION AND MAINTENANCE OF OFFICE BUILDINGS NATIONWIDE	47,600,000
NIMCN50136023	PROVISION OF INFRASTRUCTURE, CARDS, CONNECTIVITY AND LICENSING	5,000,000,000
0161006001	NATIONAL MERIT AWARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	32,727,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,636,442
210202	SOCIAL CONTRIBUTIONS	3,636,442
21020201	NHIS FGN CONTRIBUTION	1,454,577



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION	2,181,865
2101	SALARIES AND WAGES	29,091,537
210101	SALARIES AND WAGES	29,091,537
21010101	SALARY	29,091,537
22	OTHER RECURRENT COST	42,209,136
2202	OVERHEAD COST	42,209,136
220210	MISCELLANEOUS EXPENSES GENERAL	4,113,871
22021006	POSTAGES & COURIER SERVICES	764,404
22021007	WELFARE PACKAGES	1,200,000
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,149,467
220202	UTILITIES - GENERAL	3,777,522
22020201	ELECTRICITY CHARGES	2,177,522
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000
22020701	FINANCIAL CONSULTING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	4,153,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,694,380
22020801	MOTOR VEHICLE FUEL COST	544,380
22020803	PLANT / GENERATOR FUEL COST	1,150,000
220203	MATERIALS & SUPPLIES - GENERAL	1,184,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000
22020303	NEWSPAPERS	384,000
220206	OTHER SERVICES - GENERAL	14,586,000
22020601	SECURITY SERVICES	4,536,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,050,000
220201	TRAVEL & TRANSPORT - GENERAL	10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	203,978,724
2305	OTHER CAPITAL PROJECTS	203,978,724
230501	ACQUISITION OF NON TANGIBLE ASSETS	203,978,724
23050101	RESEARCH AND DEVELOPMENT	203,978,724
	TOTAL PERSONNEL	32,727,979
	TOTAL OVERHEAD	42,209,136
	TOTAL RECURRENT	74,937,115
	TOTAL CAPITAL	203,978,724
	TOTAL ALLOCATION	278,915,839
CODE	PROJECT NAME	AMOUNT =N=
NMAPI40278334	ENDOWMENT FUND	203,978,724
0161007001	FEDERAL ROAD SAFETY COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	31,511,017,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,380,584,100



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	5,489,279,964
21020101	NON REGULAR ALLOWANCES	5,489,279,964
210202	SOCIAL CONTRIBUTIONS	2,891,304,136
21020201	NHIS FGN CONTRIBUTION	1,156,521,655
21020202	FGN CONTRIBUTORY PENSION	1,734,782,481
2101	SALARIES AND WAGES	23,130,433,081
210101	SALARIES AND WAGES	23,130,433,081
21010101	SALARY	23,130,433,081
22	OTHER RECURRENT COST	941,679,781
2204	GRANTS AND CONTRIBUTIONS GENERAL	6,920,090
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,920,090
22020208	N/A	1,920,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,000,090
2202	OVERHEAD COST	934,759,691
220210	MISCELLANEOUS EXPENSES GENERAL	80,580,640
22021006	POSTAGES & COURIER SERVICES	2,850,000
22021007	WELFARE PACKAGES	14,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,250,000
22021009	SPORTING ACTIVITIES	5,400,000
22021001	REFRESHMENT & MEALS	3,600,000
22021003	PUBLICITY & ADVERTISEMENTS	39,280,640
22021004	MEDICAL EXPENSES	12,000,000
220202	UTILITIES - GENERAL	92,940,000
22020201	ELECTRICITY CHARGES	56,100,000
22020203	INTERNET ACCESS CHARGES	12,000,000
22020205	WATER RATES	6,960,000
22020206	SEWERAGE CHARGES	3,480,000
22020202	TELEPHONE CHARGES	14,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,506,080
22020701	FINANCIAL CONSULTING	1,130,000
22020703	LEGAL SERVICES	3,376,080
220204	MAINTENANCE SERVICES - GENERAL	105,828,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,020,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020406	OTHER MAINTENANCE SERVICES	1,555,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,283,191
22020402	MAINTENANCE OF OFFICE FURNITURE	1,140,000
220209	FINANCIAL CHARGES - GENERAL	20,450,000
22020902	INSURANCE PREMIUM	20,450,000
220208	FUEL & LUBRICANTS - GENERAL	229,002,360
22020801	MOTOR VEHICLE FUEL COST	210,090,360
22020803	PLANT / GENERATOR FUEL COST	18,912,000
220203	MATERIALS & SUPPLIES - GENERAL	31,157,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,560,000
22020302	BOOKS	696,000
22020303	NEWSPAPERS	328,500
22020304	MAGAZINES & PERIODICALS	288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,930,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,400,000
22020309	UNIFORMS & OTHER CLOTHING	1,155,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,800,000
220206	OTHER SERVICES - GENERAL	206,368,820
22020601	SECURITY SERVICES	5,191,320
22021002	HONORARIUM & SITTING ALLOWANCE	12,240,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020602	OFFICE RENT	60,937,500
22020603	RESIDENTIAL RENT	128,000,000
220205	TRAINING - GENERAL	30,325,500
22020502	INTERNATIONAL TRAINING	20,400,000
22020501	LOCAL TRAINING	9,925,500
220201	TRAVEL & TRANSPORT - GENERAL	133,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,200,000
23	CAPITAL COST	2,344,652,587
2301	FIXED ASSETS PURCHASED	825,762,702
230101	PURCHASE OF FIXED ASSETS - GENERAL	825,762,702
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,007,287
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	150,000,000
23010105	PURCHASE OF MOTOR VEHICLES	474,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,406,641
23010128	PURCHASE OF SECURITY EQUIPMENT	111,048,774
2302	CONSTRUCTION / PROVISION	943,827,732
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	943,827,732
23020114	CONSTRUCTION / PROVISION OF ROADS	4,847,335
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	352,770,475
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,283,450
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	570,926,472
2303	REHABILITATION / REPAIRS	261,000,501
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	261,000,501
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	210,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	51,000,501
2305	OTHER CAPITAL PROJECTS	314,061,652
230501	ACQUISITION OF NON TANGIBLE ASSETS	314,061,652
23050101	RESEARCH AND DEVELOPMENT	40,685,623
23050103	MONITORING AND EVALUATION	273,376,029
	TOTAL PERSONNEL	31,511,017,181
	TOTAL OVERHEAD	941,679,781
	TOTAL RECURRENT	32,452,696,962
	TOTAL CAPITAL	2,344,652,587
	TOTAL ALLOCATION	34,797,349,549
CODE	PROJECT NAME	AMOUNT =N=
FRSCN49330751	ONGOING PROJECTS AT FRSC ACADEMY	200,000,000
FRSCN53170996	REPAIRS TO RESIDENTIAL BUILDINGS	210,000,000
FRSCN21615905	PROCUREMENT OF OPERATIONAL AND RESCUE CONSUMABLES	62,000,000
FRSCN20086626	PURCHASE OF OPERATIONAL VEHICLE FOR PATROL (PAINTING, AUTHORITY DEVICE, AND TRACKING OF 55 VEHICLES)	40,000,000
FRSCN42052886	PURCHASE OF 1 OPERATIONAL VEHICLE FOR PATROL ADMINISTRATION AND MONITORING	15,100,000
FRSCN24774926	PURCHASE OF 26 MEDIUM OPERATIONAL VEHICLE FOR PATROL	140,000,000
FRSCN74829731	PURCHASE OF 7 HIGH PERFORMANCE OPERATIONAL VEHICLE FOR PATROL	49,900,000
FRSCN85420212	PURCHASE OF 25 OPERATIONAL VEHICLE PICK-UPS FOR PATROL AND RESCUE	214,300,000
FRSCN87061507	CONSTRUCTION OF CABIN AND BACK SEAT FOR 25 PICK-UPS	15,000,000
FRSCN42585856	ACQUISITION OF VHF RADIO COMMUNICATION FOR EFFECTIVE COMMUNICATION	60,007,288
FRSCN50264582	PURCHASE OF OFFICE FURNITURE S .	70,007,287
FRSCN14121551	REHABILITATION, ESTABLISHING AND EQUIPMENT FRSC ROAD SIDE CLINICS AND AMBULANCE CENTRES.	20,406,641
FRSCN46155865	CONSTRUCTION OF WAITING AREA AT THE GATE RSHQ ABUJA	13,333,614
FRSCN13874167	CONSTRUCTION OF DRAINAGE AT ORE UNIT COMMAND	4,847,335



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FRSCN52941089	TILLING AND INTERNAL PAINTING WORK AT THE FRSC HQ ABUJA		51,000,501
FRSCN42548579	CONSTRUCTION OF BENUE SECTOR COMMAND		280,000,000
FRSCN09724403	CONSTRUCTION OF EKITI SECTOR COMMAND		277,592,858
FRSCN63810094	AVAYA CITIZENS & TEAM ENGAGEMENT SOLUTION IMPLEMENTATION.		25,878,374
FRSCN14503851	RESEACH ON CUASES OF ROAD TRAFFIC CRASH		14,807,249
FRSCN35729263	ANNUAL MAINTENANCE/LICENCE RENEWAL FEES		236,831,829
FRSCN25412556	IMPLEMENTATION OF ISO 27001:2013		36,544,200
FRSCN71432046	UPGRADING OF FRSC CRM AND REPORTING PLATFORM FOR EMERGENCY AT CALL CENTRE ABUJA		5,369,243
FRSCN52171532	SECURING FRSC LAND AT GWAGWALADA		51,041,486
FRSCN33676887	PURCHASE OF RESIDENTIAL ACCOMODATION FOR DCMS		150,000,000
FRSCN28865322	INSTALLATION OF SOLAR POWERED SECURITY LIGHTS FOR EFFECTIVE ILLUMINATION OF FRSC HQ PREMISES AT NIGHT		8,108,800
FRSCN99501094	NATIONWIDE PERIMETER FENCING OF FRSC FIELD COMMANDS		85,401,232
FRSCN09227762	INSTALLATION OF POWER SUPPORT AID(30KVA UPS/INVERTER)		7,174,650
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		8,059,340
2202	OVERHEAD COST		8,059,340
220210	MISCELLANEOUS EXPENSES GENERAL		424,820
22021017	ANTI-CORRUPTION		24,416
22021006	POSTAGES & COURIER SERVICES		100,404
22021001	REFRESHMENT & MEALS		183,996
22021003	PUBLICITY & ADVERTISEMENTS		116,004
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,004
22020703	LEGAL SERVICES		200,004
220204	MAINTENANCE SERVICES - GENERAL		879,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		320,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,996
22020402	MAINTENANCE OF OFFICE FURNITURE		339,996
220208	FUEL & LUBRICANTS - GENERAL		144,000
22020801	MOTOR VEHICLE FUEL COST		144,000
220203	MATERIALS & SUPPLIES - GENERAL		1,008,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,004
22020302	BOOKS		124,800
22020303	NEWSPAPERS		104,400
22020304	MAGAZINES & PERIODICALS		75,000
22020306	PRINTING OF SECURITY DOCUMENTS		132,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		71,604
220206	OTHER SERVICES - GENERAL		1,589,652
22020601	SECURITY SERVICES		180,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,289,652
22020605	CLEANING & FUMIGATION SERVICES		120,000
220205	TRAINING - GENERAL		279,996
22020501	LOCAL TRAINING		279,996
220201	TRAVEL& TRANSPORT - GENERAL		232,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		232,260
	TOTAL PERSONNEL		0



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	8,059,340
	TOTAL RECURRENT	8,059,340
	TOTAL ALLOCATION	8,059,340
0161009001	NEPAD (NIGERIA)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	218,774,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,846,838
210202	SOCIAL CONTRIBUTIONS	23,846,838
21020201	NHIS FGN CONTRIBUTION	9,227,241
21020202	FGN CONTRIBUTORY PENSION	14,619,597
2101	SALARIES AND WAGES	194,927,955
210101	SALARIES AND WAGES	194,927,955
21010101	SALARY	194,927,955
22	OTHER RECURRENT COST	238,147,865
2202	OVERHEAD COST	238,147,865
220210	MISCELLANEOUS EXPENSES GENERAL	55,245,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,000,000
22021016	SERVICOM	2,515,000
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	22,430,000
22021009	SPORTING ACTIVITIES	4,650,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	17,410,000
220202	UTILITIES - GENERAL	3,499,996
22020203	INTERNET ACCESS CHARGES	1,000,000
22020202	TELEPHONE CHARGES	2,499,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,040,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,040,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,545,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,565,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	280,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
220209	FINANCIAL CHARGES - GENERAL	5,000,000
22020902	INSURANCE PREMIUM	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,432,000
22020801	MOTOR VEHICLE FUEL COST	3,432,000
220203	MATERIALS & SUPPLIES - GENERAL	14,647,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,002,600
22020303	NEWSPAPERS	720,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,379,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,545,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
220206	OTHER SERVICES - GENERAL	26,080,000
22020601	SECURITY SERVICES	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	16,580,000
22020605	CLEANING & FUMIGATION SERVICES	5,500,000
220205	TRAINING - GENERAL	44,349,900
22020501	LOCAL TRAINING	44,349,900
220201	TRAVEL & TRANSPORT - GENERAL	77,308,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	53,483,973
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,824,400



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	251,829,632
2301	FIXED ASSETS PURCHASED	46,980,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,980,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,980,000
23010113	PURCHASE OF COMPUTERS	1,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	19,999,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,999,987
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	19,999,987
2303	REHABILITATION / REPAIRS	25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
2305	OTHER CAPITAL PROJECTS	159,849,645
230501	ACQUISITION OF NON TANGIBLE ASSETS	159,849,645
23050101	RESEARCH AND DEVELOPMENT	85,019,919
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000
23050103	MONITORING AND EVALUATION	22,829,726
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000
	TOTAL PERSONNEL	218,774,793
	TOTAL OVERHEAD	238,147,865
	TOTAL RECURRENT	456,922,658
	TOTAL CAPITAL	251,829,632
	TOTAL ALLOCATION	708,752,290
CODE	PROJECT NAME	AMOUNT =N=
NNVYY17348063	PROVISION OF MULTIFUNCTIONAL PHOTOCOPYING MACHINE	3,000,000
NNVYY60185483	ACQUISITION OF APPLICATION SOFTWARE	750,000
NNVYY29847101	PROVISION OF OFFICE TABLE	2,450,000
NNVYY83238075	SKILLS ACQUISITION FOR BEGGARS, HAWKERS AND COMMERCIAL SEX WORKERS	15,000,000
NNVYY65635071	IMPACT ASSESSMENT OF HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	3,000,000
NNVYY22328485	NEPAD NIGERIA ANNUAL RETREAT	5,000,000
NNVYY08460138	MAINSTREAMING OF NEPAD APM/NPOA PROGRAMS AND MEETING OF NEPAD STATE COORDINATORS AND FOCAL POINT OFFICERS .	3,000,000
NNVYY76040329	CAPACITY BUILDING WORKSHOP FOR YOUTH AND REPRESENTATIVES OF WOMEN CO-OPERATIVE SOCIETY	30,000,000
NNVYY60807620	UNDERTAKING OF FEASIBILITY STUDY ON THE LEVEL OF IMPLEMENTATION OF OF THE NIGERIA-ALGERIA GAS PIPELINE PROJECT	3,000,000
NNVYY42266417	NEPAD CLIMATE SMART AGRICULTURE FOR WOMEN FARMERS IN NIGERIA	9,999,987
NNVYY41588448	PROVISION OF DESKTOP COMPUTERS	500,000
NNVYY87359936	ELECTION OBSERVATION OF ANAMBRA STATE AND OTHER RE-RUNS	3,000,000
NNVYY59219570	PROVISION OF LAPTOP	500,000
NNVYY80536490	ANNUAL STAKEHOLDERS REVIEW MEETING.	2,000,000
NNVYY03908857	CONFLICT RESOLUTION BETWEEN HERDSMEN AND FARMERS IN NIGERIA	5,000,000
NNVYY64715702	28TH AFRICA UNION SUMMIT	10,000,000
NNVYY11129321	MONITORING AND EVALUATION OF NPOA AT THE FEDERAL AND STATE LEVEL	10,000,730
NNVYY55174781	MONITORING AND EVALUATION OF NEPAD PROGRAMMES AT NATIONAL AND SUB-NATIONAL LEVEL	3,828,996



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NNVYY68495792	PURCHASE OF MULTI FUNCTIONAL PHOTOCOPYING MACHINES		1,000,000
NNVYY98752504	MAINSTREAMING CAADP INTO AGRICULTURAL PROGRAM AT THE STATE LEVEL		10,000,000
NNVYY29215114	CAPACITY BUILDING PROGRAMME FOR WOMEN AND YOUTH ON MODERN FARMING TECHNIQUE		30,019,919
NNVYY14893261	OFFICE RENOVATION AND REHABILITATION		25,000,000
NNVYY74850815	YOUTH VOCATIONAL EDUCATION AND SUSTAINABLE SKILLS ACQUISITION		5,000,000
NNVYY80623896	FACILITATION OF THE IMPLEMENTATION OF THE NEPAD PRESIDENTIAL INFRASTRUCTURE CHAMPION INITIATIVE (PICI)		5,000,000
NNVYY27549408	RURAL WOMEN EMPOWERMENT SCHEME		5,000,000
NNVYY17559401	ACQUISITION OF UTILITY SOFTWARE		500,000
NNVYY22952713	ACQUISITION OF DATA MINING AND BACK UP SOFTWARE		750,000
NNVYY82035997	PROVISION OF OFFICE CHAIRS		2,530,000
NNVYY02130857	PURCHASE OF MOTOR VEHICLES		20,000,000
NNVYY10122758	ACQUISITION OF GENERATING SET		15,000,000
NNVYY24330261	CONFERENCE OF DIRECTORS OF PLANNING RESEARCH AND STATISTICS NATIONWIDE		4,000,000
NNVYY61346480	NEPAD ALTERNATIVE ENERGY PROGRAM IN COLLABORATION WITH ENERGY COMMISSION OF NIGERIA		3,000,000
NNVYY99995789	QUARTERLY APRM COUNCIL MEETING		3,000,000
NNVYY63094997	NEPAD COASTAL TOURISM DEVELOPMENT INITIATIVE: A VEHICLE FOR ECONOMIC DIVERSIFICATION AND POVERTY REDUCTION IN THE NIGER DELTA REGION		10,000,000
NNVYY00444040	NEPAD E-LIBRARY		2,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		738,499,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,376,284
210201	ALLOWANCES		160,110,864
21020101	NON REGULAR ALLOWANCES		160,110,864
210202	SOCIAL CONTRIBUTIONS		64,265,420
21020201	NHIS FGN CONTRIBUTION		25,706,168
21020202	FGN CONTRIBUTORY PENSION		38,559,252
2101	SALARIES AND WAGES		514,123,359
210101	SALARIES AND WAGES		514,123,359
21010101	SALARY		514,123,359
22	OTHER RECURRENT COST		211,183,690
2202	OVERHEAD COST		211,183,690
220210	MISCELLANEOUS EXPENSES GENERAL		23,097,190
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		618,590
22021006	POSTAGES & COURIER SERVICES		688,200
22021007	WELFARE PACKAGES		20,000,000
22021001	REFRESHMENT & MEALS		1,790,400
220202	UTILITIES - GENERAL		19,510,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		810,000
22020206	SEWERAGE CHARGES		4,500,000
22020202	TELEPHONE CHARGES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		86,900,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	37,100,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	46,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,000,000
22020304	MAGAZINES & PERIODICALS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
220206	OTHER SERVICES - GENERAL	22,570,000
22020601	SECURITY SERVICES	9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,070,000
22020605	CLEANING & FUMIGATION SERVICES	12,500,000
220201	TRAVEL & TRANSPORT - GENERAL	606,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	606,500
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
23	CAPITAL COST	3,626,542,347
2301	FIXED ASSETS PURCHASED	61,631,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,631,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,360,400
23010113	PURCHASE OF COMPUTERS	19,385,000
23010118	PURCHASE OF SCANNERS	4,885,600
23010119	PURCHASE OF POWER GENERATING SET	35,000,000
2302	CONSTRUCTION / PROVISION	3,360,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,360,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	3,360,000
2303	REHABILITATION / REPAIRS	3,185,900
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,185,900
23030102	REHABILITATION / REPAIRS - ELECTRICITY	3,185,900
2304	PRESERVATION OF THE ENVIRONMENT	2,510,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,510,000
23040105	WATER POLLUTION PREVENTION & CONTROL	2,510,000
2305	OTHER CAPITAL PROJECTS	3,555,855,447
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,555,855,447
23050101	RESEARCH AND DEVELOPMENT	460,735,654
23050102	COMPUTER SOFTWARE ACQUISITION	52,917,483
23050103	MONITORING AND EVALUATION	122,473,600
23050111	OPERATION COST OF THE PROGRAMM	2,919,728,710
	TOTAL PERSONNEL	738,499,643
	TOTAL OVERHEAD	211,183,690
	TOTAL RECURRENT	949,683,333
	TOTAL CAPITAL	3,626,542,347
	TOTAL ALLOCATION	4,576,225,680
CODE	PROJECT NAME	AMOUNT =N=
NACOA21783637	DISSEMINATION OF HIV INFORMATION, RESEARCH AND SPECIAL STUDIES OUTPUTS	86,370,000
NACOA44781690	TO INCREASE PUBLIC SECTOR FUNDING OF HIV/AIDS	82,112,604
NACOA04056820	DEVELOP AND MAINTAIN NACA WEB SERVICES AND THE NATIONAL HIV RESPONSE MANAGEMENT INFORMATION SYSTEM	7,250,000
NACOA05432118	NATIONAL RESPONSE PARTNERSHIPS STRENGTHENING	66,920,950
NACOA91263776	MONITORING OF APPLICATION AND REPORTING OF HIV FUNDS APPLICATION IN THE NATIONAL RESPONSE.	15,223,600
NACOA90165914	PROMOTE ADOPTION OF NATIONAL HIV/AIDS COMMUNICATION PLAN BY ALL STAKEHOLDERS.	13,356,000



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CODE	LINE ITEM		AMOUNT =N=
NACOA05658930	DESIGN AND IMPLEMENT GOVERNANCE AND SYSTEM QUALITY ASSURANCE FRAMEWORK FOR NACA AND THE NATIONAL HIV RESPONSE		28,256,000
NACOA17298764	HIV/AIDS PROGRAMMING SKILLS CAPACITY BUILDING PROJECT		55,320,100
NACOA34235805	STAFF ANNUAL CAPACITY BUILDING		30,162,000
NACOA24191290	CAPACITY BUILDING-ICAN AND ANAN		2,510,000
NACOA57504588	CAPACITY BUILDING		3,360,000
NACOA47660312	PSM (PROCUREMENT AND SUPPLY-CHAIN MANAGEMENT)		20,531,700
NACOA39065753	TO MOBILISE RESOURCES FROM OTHER SOURCES FOR THE NATIONAL HIV/AIDS RESPONSE		4,885,600
NACOA97124057	IMPROVING QUALITY MANAGEMENT OF GENDER AND HUMAN RIGHTS RESPONSIVE HIV PREVENTION, TREATMENT, CARE AND SUPPORT PROGRAMMES		2,360,400
NACOA13084914	DEVELOPMENT OF STRATEGIES AND PLANS FOR TRANSITION AND SUSTAINABILITY OF EXISTING PROJECTS		26,790,850
NACOA15435661	NACA COMPREHENSIVE AIDS PROGRAMME WITH STATES (ABIA AND TARABA)		1,235,365,140
NACOA15741110	FACILITATE NACA'S VISIBILITY THROUGH SPECIAL EVENTS		25,000,000
NACOA95612421	REVIEW AND DEVELOPMENT OF DATA COLLECTION AND REPORTING TOOLS		10,268,200
NACOA37791475	INSTITUTIONALIZING CARE AND SUPPORT TOWARDS ACHIEVING UNIVERSAL ACCESS TO HIV TREATMENT		7,190,000
NACOA96654526	SOCIAL SUPPORT PROGRAMME FOR HIV KEY AND VULNERABLE POPULATIONS		100,282,500
NACOA92287600	STRENGTHEN THE REPORTING SKILLS AND KNOWLEDGE OF HEALTH CORRESPONDENTS, COMMUNICATIONS OFFICERS AND RELEVANT STAKEHOLDERS ON NEW INNOVATIONS IN THE HIV/AIDS PREVENTION, TREATMENT CARE AND SUPPORT		3,185,900
NACOA65036255	PROMOTE HIV/AIDS MAINSTREAMING THROUGH ADVOCACY VISITS AND INVOLVEMENTS OF MEDIA (PRINT, BROADCAST AND NEW MEDIA)		103,511,900
NACOA00273272	COORDINATION OF HIV EVALUATION, REVIEWS AND SPECIAL STUDIES IN NATIONAL RESPONSE		39,386,600
NACOA84284568	UNGASS AND HIGH LEVEL MEETING PROJECT		62,290,000
NACOA90836338	NATIONAL HIV/AIDS DONOR COORDINATION PROJECT		34,526,520
NACOA66744863	DEVELOP AND MAINTAIN NACA IT NETWORK ADMINISTRATION AND INFRASTRUCTURE		25,626,000
NACOA05796322	ESTABLISHMENT OF SOCIAL SUPPORT MECHANISMS FOR KEY AND VULNERABLE POPULATIONS IN THE NATIONAL HIV/AIDS PROGRAMME		5,167,800
NACOA34405713	NATIONAL HIV/AIDS OPERATIONAL PLAN DEVELOPMENT PROJECT		15,528,750
NACOA42955653	ROUTINE DATABASES AND DATA MANAGEMENT		14,522,600
NACOA33698416	UNDERTAKE AUDIT REVIEW OF ACTIVITIES ON HIV/AIDS NATIONAL RESPONSE		4,114,250
NACOA35565064	ADMINISTRATION AND COORDINATION PROJECT		19,715,600
NACOA89906657	DEVELOPMENT OF NATIONAL M&E & RESEARCH STRATEGIC DOCUMENTS.		4,343,000
NACOA86101584	IMPLEMENT NACA DG CORPORATE LEVEL ENGAGEMENT, ADVOCACY AND INTERFACE WITH NATIONAL AND INTERNATIONAL ENTITIES.		107,380,400
NACOA01487042	IMPLEMENTATION OF IPSAS		18,000,000
NACOA88037652	PURCHASE OF ALTERNATIVE ENERGY SOURCE		35,000,000
NACOA71915370	STRENGTHENING M&E AND RESEARCH COORDINATION PLATFORMS		4,537,000
NACOA92897107	STRENGTHENING GENDER AND HUMAN RIGHTS RESPONSIVENESS OF THE NATIONAL HIV/AIDS PROGRAMME		14,486,000



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CODE	LINE ITEM		AMOUNT =N=
NACOA99808306	STRENGTHENING THE PUBLIC AND PRIVATE SECTOR HIV/AIDS MAINSTREAMING PROGRAMME		16,129,400
NACOA78638219	CONDUCT ICT CAPACITY BUILDING FOR NACA AND THE NATIONAL HIV RESPONSE		19,385,000
NACOA51300060	STRENGTHENING HIV PREVENTION FOR KEY AND GENERAL POPULATION		37,977,300
NACOA60633254	MANAGEMENT OF HIV/AIDS POLICIES AND STRATEGY		21,763,933
NACOA89031026	STRENGTHENING CAPACITY FOR HIV PREVENTION PROGRAMMING IN NIGERIA (LEARNING SITES)		21,448,750
NACOA89031027	QUALITY ASSURANCE & QUALITY IMPROVEMENT ACTIVITIES		100,000,000
NACOA89031028	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN FARIN-RUWA DEVELOPMENT AREA, NASARAWA STATE		10,000,000
NACOA89031029	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN RAZEN DEVELOPMENT AREA, NASARAWA STATE		10,000,000
NACOA89031030	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AGIDI DEVELOPMENT AREA, NASARAWA STATE		10,000,000
NACOA89031031	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKUN DEVELOPMENT AREA, NASARAWA STATE		10,000,000
NACOA89031032	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN WAMBA DEVELOPMENT AREA, NASARAWA STATE		10,000,000
NACOA89031033	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN NASARAWA EGGON LGA, NASARAWA STATE		10,000,000
NACOA89031034	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKWANGA LGA, NASARAWA STATE		10,000,000
NACOA89031035	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SABON GIDA LANGALANGA, NASARAWA EGGON LGA, NASARAWA STATE		10,000,000
NACOA89031036	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN JAHUN, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031037	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AUJARA, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031038	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KALE, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031039	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN HARBO, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031040	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MIGA, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031041	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SABON GARI, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031042	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN YANDUNA, JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031043	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MASAKA, KARU LGA, NASARAWA STATE		5,000,000
NACOA89031044	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MARARABA, KARU LGA, NASARAWA STATE		5,000,000
NACOA89031045	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKURE NORTH/SOUTH, ONDO STATE		5,000,000
NACOA89031046	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN LERE, KADUNA STATE		5,000,000
NACOA89031047	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN LIFAI/OBI, NASARAWA STATE		5,000,000
NACOA89031048	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BOKI/IKOM LGA, CROSS STATE		5,000,000
NACOA89031049	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AWA/DOMA/KEANA LGA, NASARAWA STATE		5,000,000
NACOA89031050	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN RIGIM/TAURA LGA JIGAWA STATE		5,000,000



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CODE	LINE ITEM		AMOUNT =N=
NACOA89031051	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BUTARA, PLATEAU STATE		5,000,000
NACOA89031052	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN NINGI/WARJI LGA, BAUCHI STATE		5,000,000
NACOA89031053	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AGYARAGU, NASARWA STATE		5,000,000
NACOA89031054	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AFIKPO NORTH/SOUTH LGA, EBONYI STATE		5,000,000
NACOA89031055	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN DONGA/TAKUM/USSA LGA, TARABA STATE		5,000,000
NACOA89031056	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ARIKPA, LAMBGA, NASARAWA STATE		5,000,000
NACOA89031057	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN NJIKOKA/ANAOCHA LGA, ANAMBRA STATE		5,000,000
NACOA89031058	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN EKITI NORTH LGA, EKITI STATE		5,000,000
NACOA89031059	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN UBBE, NASARAWA EGGON LGA, NASARAWA STATE		5,000,000
NACOA89031060	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ITU/IBIONO LGA, AKWA IIBOM STATE		5,000,000
NACOA89031061	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN GAJI, NASARAWA STATE		5,000,000
NACOA89031062	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KARAYE/ROGO LGA, KANO STATE		5,000,000
NACOA89031063	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AMAC/BWARI, FCT		5,000,000
NACOA89031064	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ARICHA, NASARAWA STATE		5,000,000
NACOA89031065	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SAFANA/BATSARI/DANMUSA LGA, KATSINA STATE		5,000,000
NACOA89031066	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBADAN NORTH, OYO STATE		5,000,000
NACOA89031067	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IGGAH-BRUM BRUM, NASARAWA STATE		5,000,000
NACOA89031068	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SULEJA/TAFA/GURARA LGA, NIGER STATE		5,000,000
NACOA89031069	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN EGOR/IKPOBA-OKHA LGA, EDO STATE		5,000,000
NACOA89031070	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN GBOKO/TARKA LGA, BENUE STATE		5,000,000
NACOA89031071	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKAMPA/BIASE LGA, CROSS RIVER STATE		5,000,000
NACOA89031072	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IKKAH-WANGIBI, NASARAWA STATE		5,000,000
NACOA89031073	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ESAN WEST/ESAN CENTRAL/IGUEBEN LGA, EDO STATE		5,000,000
NACOA89031074	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN JAHUN/MIGA LGA, JIGAWA STATE		5,000,000
NACOA89031075	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KARU/KEFFI/KOKONA LGA, NASARAWA STATE		5,000,000
NACOA89031076	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ZANDI, JOS NORTH LGA, PLATEAU STATE		5,000,000
NACOA89031077	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN TSANYAWA/KUNCHI LGA, KANO STATE		5,000,000
NACOA89031078	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN WUKARI/IBI LGA, TARABA STATE		5,000,000



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CODE	LINE ITEM		AMOUNT =N=
NACOA89031079	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN QUAAN-PAN/MIKANG/SHENDAM LGA, PLATEAU STATE		5,000,000
NACOA89031080	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN PORT HARCHOURT 2, RIVERS STATE		5,000,000
NACOA89031081	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ANG. GALADIMA, AGYARAGU, NASARAWA STATE		5,000,000
NACOA89031082	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BALANGA/BILLIRI LGA, GOMBE STATE		5,000,000
NACOA89031083	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN GUYUK LGA, PLATEAU STATE		5,000,000
NACOA89031084	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN EHIME/MBANO/IHITTE UBOMA/OBOWO LGA, IMO STATE		5,000,000
NACOA89031085	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SHELENG LGA, ADAMAWA STATE		5,000,000
NACOA89031086	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN YOLA NORTH LGA, ADAMAWA STATE		5,000,000
NACOA89031087	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBOM NSIT UBIUM, AKWA IBOM STATE		5,000,000
NACOA89031088	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KONSHISHA/VANDEKIYA LGA, BENUE STATE		5,000,000
NACOA89031089	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN OBI/UJU LGA, BENUE STATE		5,000,000
NACOA89031090	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BIU LGA, BORNO STATE		5,000,000
NACOA89031091	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MONGUNO LGA, BORNO STATE		5,000,000
NACOA89031092	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IVO/ONICHA LGA, EBONYI STATE		5,000,000
NACOA89031093	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKOKO-EDO LGA, EDO STATE		5,000,000
NACOA89031094	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BALANGA/BILIRI LGA, GOMBE STATE		5,000,000
NACOA89031095	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN FAGGE LGA, KANO STATE		5,000,000
NACOA89031096	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KANKIA/KUSADA LGA, KATSINA STATE		5,000,000
NACOA89031097	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KAFUR/MALUMFASHI LGA, KATSINA STATE		5,000,000
NACOA89031098	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BARUTEN/KAIMA LGA, KWARA STATE		5,000,000
NACOA89031099	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BOLUWADURO/IFEDAYO LGA, OSUN STATE		5,000,000
NACOA89031100	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBADAN SOUTH WEST LGA, OYO STATE		5,000,000
NACOA89031101	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBADAN NORTH LGA, OYO STATE		5,000,000
NACOA89031102	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN JOS SOUTH/EAST LGA, PLATEAU STATE		5,000,000
NACOA89031103	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN WASE LGA, PLATEAU STATE		5,000,000
NACOA89031104	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN UKPOR/NNEWI LGA, ANAMBRA STATE		5,000,000
NACOA89031105	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ZING LGA, TARABA STATE		5,000,000
NACOA89031106	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KWOI, KADUNA STATE		5,000,000



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CODE	LINE ITEM	AMOUNT =N=
NACOA89031107	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BAYO/SHANI, BORNO STATE	40,000,000
NACOA89031108	HIV/AIDS AND MEDICAL HEALTH SKILL CAPACITY BUILDING PROJECTS IN ABIA NORTH SENATORIAL DISTRICT	100,000,000
NACOA89031109	HIV/AIDS AND MEDICAL HEALTH SKILL CAPACITY BUILDING PROJECTS IN AKWA IBOM SOUTH, GOMBE SOUTH, GOMBE CENTRAL, IMO EAST, ONDO NORTH AND ZAMFARA CENTRAL SENATORIAL DISTRICTS	200,000,000
NACOA89031110	COMPREHENSIVE MEDICAL & HIV OUT PATIENT OUTREACHES	300,000,000
0161013001	NATIONAL PENSION COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	95,923,346
2202	OVERHEAD COST	95,923,346
220210	MISCELLANEOUS EXPENSES GENERAL	40,965,505
22021003	PUBLICITY & ADVERTISEMENTS	40,965,505
220205	TRAINING - GENERAL	34,973,172
22020501	LOCAL TRAINING	34,973,172
220201	TRAVEL & TRANSPORT - GENERAL	19,984,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,984,669
23	CAPITAL COST	750,000,000
2301	FIXED ASSETS PURCHASED	150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	150,000,000
2302	CONSTRUCTION / PROVISION	600,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	600,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	600,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	95,923,346
	TOTAL RECURRENT	95,923,346
	TOTAL CAPITAL	750,000,000
	TOTAL ALLOCATION	845,923,346
CODE	PROJECT NAME	AMOUNT =N=
NPCVN43998008	CONSTRUCTION OF OFFICE BUILDING AT FOUR EXISTING ZONAL OFFICES	150,000,000
NPCVN41762384	ACQUISITION OF LAND FOR OFFICES IN NORTH-CENTRAL, NORTH-WEST AND SOUTH WEST	150,000,000
NPCVN69239987	CONSTRUCTION OF OFFICE BUILDING IN TWO STATES: NORTH CENTRAL AND SOUTH WEST	450,000,000
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	344,728,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,562,619
210202	SOCIAL CONTRIBUTIONS	34,562,619
21020201	NHIS FGN CONTRIBUTION	11,300,202
21020202	FGN CONTRIBUTORY PENSION	23,262,417
2101	SALARIES AND WAGES	310,165,562
210101	SALARIES AND WAGES	310,165,562
21010101	SALARY	310,165,562



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CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	606,344,915
2202	OVERHEAD COST	606,344,915
220210	MISCELLANEOUS EXPENSES GENERAL	62,778,080
22021006	POSTAGES & COURIER SERVICES	9,443,445
22021007	WELFARE PACKAGES	20,917,705
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	355,130
22021001	REFRESHMENT & MEALS	16,998,206
22021003	PUBLICITY & ADVERTISEMENTS	13,998,206
22021004	MEDICAL EXPENSES	1,065,390
220202	UTILITIES - GENERAL	37,288,650
22020201	ELECTRICITY CHARGES	17,756,500
22020205	WATER RATES	3,196,170
22020206	SEWERAGE CHARGES	2,130,780
22020202	TELEPHONE CHARGES	14,205,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,009,030
22020701	FINANCIAL CONSULTING	1,420,520
22020702	INFORMATION TECHNOLOGY CONSULTING	6,392,340
22020705	ARCHITECTURAL SERVICES	1,242,955
22020704	ENGINEERING SERVICES	1,953,215
220204	MAINTENANCE SERVICES - GENERAL	60,372,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,980,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,850,070
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,653,900
22020406	OTHER MAINTENANCE SERVICES	3,551,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,653,900
22020402	MAINTENANCE OF OFFICE FURNITURE	5,682,080
220209	FINANCIAL CHARGES - GENERAL	377,737
22020901	BANK CHARGES (OTHER THAN INTEREST)	377,737
220208	FUEL & LUBRICANTS - GENERAL	35,351,566
22020801	MOTOR VEHICLE FUEL COST	9,915,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,998,262
22020803	PLANT / GENERATOR FUEL COST	22,437,682
220203	MATERIALS & SUPPLIES - GENERAL	41,595,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,711,081
22020303	NEWSPAPERS	3,018,605
22020304	MAGAZINES & PERIODICALS	1,420,520
22020306	PRINTING OF SECURITY DOCUMENTS	6,037,210
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,704,319
22020307	DRUGS & MEDICAL SUPPLIES	8,523,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,180,503
220206	OTHER SERVICES - GENERAL	138,906,943
22020601	SECURITY SERVICES	13,637,183
22021002	HONORARIUM & SITTING ALLOWANCE	31,111,181
22020602	OFFICE RENT	73,986,113
22020605	CLEANING & FUMIGATION SERVICES	20,172,466
220205	TRAINING - GENERAL	16,853,283
22020501	LOCAL TRAINING	16,853,283
220201	TRAVEL & TRANSPORT - GENERAL	201,812,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,550,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	166,261,647
23	CAPITAL COST	597,745,120
2302	CONSTRUCTION / PROVISION	597,745,120
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	597,745,120
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	597,745,120
	TOTAL PERSONNEL	344,728,181



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	606,344,915
	TOTAL RECURRENT	951,073,096
	TOTAL CAPITAL	597,745,120
	TOTAL ALLOCATION	1,548,818,216
CODE	PROJECT NAME	AMOUNT =N=
NHCON74486241	CONSTRUCTION OF NATIONAL HAJJ COMMISSION HEADQUARTERS IN ABUJA	597,745,120
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	160,621,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,846,833
210202	SOCIAL CONTRIBUTIONS	17,846,833
21020201	NHIS FGN CONTRIBUTION	7,138,733
21020202	FGN CONTRIBUTORY PENSION	10,708,100
2101	SALARIES AND WAGES	142,774,666
210101	SALARIES AND WAGES	142,774,666
21010101	SALARY	142,774,666
22	OTHER RECURRENT COST	669,281,369
2202	OVERHEAD COST	669,281,369
220210	MISCELLANEOUS EXPENSES GENERAL	57,270,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,250,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	30,920,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	11,600,000
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	14,970,000
22020201	ELECTRICITY CHARGES	3,960,000
22020203	INTERNET ACCESS CHARGES	4,580,000
22020205	WATER RATES	730,000
22020206	SEWERAGE CHARGES	440,000
22020202	TELEPHONE CHARGES	4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,260,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,615,201
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,115,201
220204	MAINTENANCE SERVICES - GENERAL	22,490,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,010,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
220209	FINANCIAL CHARGES - GENERAL	5,213,433
22020902	INSURANCE PREMIUM	5,213,433
220208	FUEL & LUBRICANTS - GENERAL	14,730,135
22020801	MOTOR VEHICLE FUEL COST	5,693,520
22020803	PLANT / GENERATOR FUEL COST	9,036,616
220203	MATERIALS & SUPPLIES - GENERAL	9,360,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,672,300
22020302	BOOKS	200,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020303	NEWSPAPERS	1,338,000
22020304	MAGAZINES & PERIODICALS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
220206	OTHER SERVICES - GENERAL	43,530,000
22020601	SECURITY SERVICES	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	19,230,000
22020602	OFFICE RENT	15,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,800,000
220205	TRAINING - GENERAL	10,956,200
22020501	LOCAL TRAINING	10,956,200
220201	TRAVEL & TRANSPORT - GENERAL	482,145,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	465,145,500
23	CAPITAL COST	54,000,000
2301	FIXED ASSETS PURCHASED	54,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,000,000
23010113	PURCHASE OF COMPUTERS	7,000,000
23010105	PURCHASE OF MOTOR VEHICLES	42,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000
	TOTAL PERSONNEL	160,621,499
	TOTAL OVERHEAD	669,281,369
	TOTAL RECURRENT	829,902,868
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	883,902,868
CODE	PROJECT NAME	AMOUNT =N=
NCPCQ83534139	BUYING OF HP COMPUTERS	7,000,000
NCPCQ07946560	PURCHASE OF 2 WHITE TOYOTA 50 SEATER COASTER BUS	22,000,000
NCPCQ25888563	PURCHASE OF 1 NO. TOYOTA PRADO JEEP FOR EXECUTIVE SECRETARY OFFICIAL USE	20,000,000
NCPCQ90338186	SECURITY TOOLS	5,000,000
0161016001	NATIONAL LOTTERY TRUST FUND	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	443,673,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,297,030
210202	SOCIAL CONTRIBUTIONS	49,297,030
21020201	NHIS FGN CONTRIBUTION	19,718,812
21020202	FGN CONTRIBUTORY PENSION	29,578,218
2101	SALARIES AND WAGES	394,376,248
210101	SALARIES AND WAGES	394,376,248
21010101	SALARY	394,376,248
22	OTHER RECURRENT COST	75,255,144
2202	OVERHEAD COST	75,255,144
220210	MISCELLANEOUS EXPENSES GENERAL	16,160,704
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,704
22021016	SERVICOM	560,000
22021006	POSTAGES & COURIER SERVICES	1,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	2,880,000
22021013	PROMOTION (SERVICE WIDE)	3,360,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,080,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	14,993,600
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	1,713,600
22020206	SEWERAGE CHARGES	2,240,000
22020202	TELEPHONE CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020703	LEGAL SERVICES	4,500,000
220204	MAINTENANCE SERVICES - GENERAL	9,090,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,650,000
220209	FINANCIAL CHARGES - GENERAL	881,440
22020902	INSURANCE PREMIUM	881,440
220208	FUEL & LUBRICANTS - GENERAL	4,166,400
22020801	MOTOR VEHICLE FUEL COST	2,246,400
22020803	PLANT / GENERATOR FUEL COST	1,920,000
220203	MATERIALS & SUPPLIES - GENERAL	1,443,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	666,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	189,000
22020306	PRINTING OF SECURITY DOCUMENTS	180,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	168,000
220206	OTHER SERVICES - GENERAL	13,160,000
22020601	SECURITY SERVICES	2,880,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,280,000
220205	TRAINING - GENERAL	3,720,000
22020501	LOCAL TRAINING	3,720,000
220201	TRAVEL & TRANSPORT - GENERAL	7,140,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,140,000
23	CAPITAL COST	857,728,000
2301	FIXED ASSETS PURCHASED	857,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	857,728,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,300,800
23010102	PURCHASE OF OFFICE BUILDINGS	250,427,200
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	600,000,000
	TOTAL PERSONNEL	443,673,278
	TOTAL OVERHEAD	75,255,144
	TOTAL RECURRENT	518,928,422
	TOTAL CAPITAL	857,728,000
	TOTAL ALLOCATION	1,376,656,422
CODE	PROJECT NAME	AMOUNT =N=
NLTFC08142111	AQUISITION OF HEAD OFFICE BUILDING	250,427,200
NLTFC25038824	PURCHASE OF OFFICE EQUIPMENT	7,300,800
NLTFC25038825	SUPPLY OF MEDICAL & SPORTING EQUIPMENT IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	600,000,000
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,472,377,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	163,597,455
210202	SOCIAL CONTRIBUTIONS	163,597,455
21020201	NHIS FGN CONTRIBUTION	65,438,982



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION	98,158,473
2101	SALARIES AND WAGES	1,308,779,640
210101	SALARIES AND WAGES	1,308,779,640
21010101	SALARY	1,308,779,640
22	OTHER RECURRENT COST	73,672,094
2202	OVERHEAD COST	73,672,094
220210	MISCELLANEOUS EXPENSES GENERAL	5,857,537
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,264,150
22021007	WELFARE PACKAGES	2,892,480
22021009	SPORTING ACTIVITIES	951,395
22021001	REFRESHMENT & MEALS	522,432
22021003	PUBLICITY & ADVERTISEMENTS	227,080
220202	UTILITIES - GENERAL	3,270,480
22020201	ELECTRICITY CHARGES	2,164,800
22020205	WATER RATES	792,840
22020206	SEWERAGE CHARGES	312,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,600,900
22020701	FINANCIAL CONSULTING	2,990,526
22020702	INFORMATION TECHNOLOGY CONSULTING	3,964,150
22020703	LEGAL SERVICES	4,646,224
220204	MAINTENANCE SERVICES - GENERAL	9,879,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,775,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,586,304
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,585,656
22020406	OTHER MAINTENANCE SERVICES	1,585,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,346,240
220208	FUEL & LUBRICANTS - GENERAL	2,517,660
22020801	MOTOR VEHICLE FUEL COST	2,155,860
22020803	PLANT / GENERATOR FUEL COST	361,800
220203	MATERIALS & SUPPLIES - GENERAL	6,192,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,355
22020302	BOOKS	289,920
22020303	NEWSPAPERS	821,250
22020304	MAGAZINES & PERIODICALS	159,000
22020306	PRINTING OF SECURITY DOCUMENTS	793,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,190,000
22020307	DRUGS & MEDICAL SUPPLIES	792,840
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	396,424
220206	OTHER SERVICES - GENERAL	17,988,600
22020601	SECURITY SERVICES	1,767,696
22020602	OFFICE RENT	11,892,600
22020605	CLEANING & FUMIGATION SERVICES	4,328,304
220205	TRAINING - GENERAL	1,949,700
22020501	LOCAL TRAINING	1,949,700
220201	TRAVEL & TRANSPORT - GENERAL	14,415,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,415,388
23	CAPITAL COST	1,118,221,223
2302	CONSTRUCTION / PROVISION	157,037,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	157,037,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	157,037,500
2305	OTHER CAPITAL PROJECTS	961,183,723
230501	ACQUISITION OF NON TANGIBLE ASSETS	961,183,723
23050101	RESEARCH AND DEVELOPMENT	961,183,723
	TOTAL PERSONNEL	1,472,377,095
	TOTAL OVERHEAD	73,672,094
	TOTAL RECURRENT	1,546,049,189



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		1,118,221,223
	TOTAL ALLOCATION		2,664,270,412
CODE	PROJECT NAME		AMOUNT =N=
NLRCN62041782	LOTTERY MONITORING EQUIPMENT AT HEAD QUARTERS AND ZONAL OFFICES		186,999,737
NLRCN90769162	LOTTERY AGGRESSIVE EDUCATION NATIONWIDE FOR INCREASE REVENUE GENERATION		347,276,549
NLRCN09228234	HEAD QUARTER AND ZONAL OFFICES RENT		157,037,500
NLRCN83927769	RESEARCH AND CAPACITY BUILDING FOR NLRC STAFF NATIONWIDE		226,482,437
NLRCN89462813	LOTTERY MAPPING NATIONWIDE		200,425,000
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		19,321,538
2202	OVERHEAD COST		19,321,538
220210	MISCELLANEOUS EXPENSES GENERAL		1,541,538
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		1,151,538
22021003	PUBLICITY & ADVERTISEMENTS		150,000
220202	UTILITIES - GENERAL		6,660,000
22020201	ELECTRICITY CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		360,000
22020205	WATER RATES		660,000
22020206	SEWERAGE CHARGES		480,000
22020202	TELEPHONE CHARGES		240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		640,000
22020703	LEGAL SERVICES		640,000
220204	MAINTENANCE SERVICES - GENERAL		1,356,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		120,000
22020406	OTHER MAINTENANCE SERVICES		156,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		360,000
220208	FUEL & LUBRICANTS - GENERAL		1,332,000
22020801	MOTOR VEHICLE FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		612,000
220203	MATERIALS & SUPPLIES - GENERAL		1,468,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020303	NEWSPAPERS		288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		280,000
220206	OTHER SERVICES - GENERAL		1,784,000
22020601	SECURITY SERVICES		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22020605	CLEANING & FUMIGATION SERVICES		384,000
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000
220201	TRAVEL& TRANSPORT - GENERAL		3,840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,840,000
23	CAPITAL COST		108,028,640
2305	OTHER CAPITAL PROJECTS		108,028,640
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,028,640



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23050101	RESEARCH AND DEVELOPMENT	53,883,440
23050103	MONITORING AND EVALUATION	19,795,200
23050127	REFORM COMMUNICATIONS	34,350,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	19,321,538
	TOTAL RECURRENT	19,321,538
	TOTAL CAPITAL	108,028,640
	TOTAL ALLOCATION	127,350,178
CODE	PROJECT NAME	AMOUNT =N=
SFSFF01506202	TRAINING OF PUBLIC SERVANTS ON ASPECTS OF SERVICE DELIVERY	53,883,440
SFSFF58329201	MONITORING AND EVALUATION	6,545,200
SFSFF39163388	NATION-WIDE PUBLIC AWARENESS CAMPAIGN	34,350,000
SFSFF26096416	NETWORKING SEMINARS	13,250,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS (PTCLR)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	69,621,214
2202	OVERHEAD COST	69,621,214
220210	MISCELLANEOUS EXPENSES GENERAL	8,053,847
22021006	POSTAGES & COURIER SERVICES	816,963
22021001	REFRESHMENT & MEALS	3,216,393
22021003	PUBLICITY & ADVERTISEMENTS	4,020,491
220202	UTILITIES - GENERAL	4,233,106
22020201	ELECTRICITY CHARGES	402,049
22020203	INTERNET ACCESS CHARGES	3,026,958
22020205	WATER RATES	201,025
22020206	SEWERAGE CHARGES	201,025
22020202	TELEPHONE CHARGES	402,049
220204	MAINTENANCE SERVICES - GENERAL	6,271,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS	402,049
22020406	OTHER MAINTENANCE SERVICES	402,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE	804,098
220209	FINANCIAL CHARGES - GENERAL	5,789,507
22020902	INSURANCE PREMIUM	5,789,507
220208	FUEL & LUBRICANTS - GENERAL	8,132,694
22020801	MOTOR VEHICLE FUEL COST	6,074,202
22020803	PLANT / GENERATOR FUEL COST	2,058,492
220203	MATERIALS & SUPPLIES - GENERAL	4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,412,294
22020302	BOOKS	241,230
22020303	NEWSPAPERS	160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,366,967
220206	OTHER SERVICES - GENERAL	24,209,606
22020601	SECURITY SERVICES	804,098
22021002	HONORARIUM & SITTING ALLOWANCE	11,956,570
22020602	OFFICE RENT	11,161,472
22020605	CLEANING & FUMIGATION SERVICES	287,466
220205	TRAINING - GENERAL	1,608,197
22020501	LOCAL TRAINING	1,608,197
220201	TRAVEL & TRANSPORT - GENERAL	7,140,982



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	804,098
23	CAPITAL COST	135,481,005
2301	FIXED ASSETS PURCHASED	117,218,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	117,218,600
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	107,218,600
2302	CONSTRUCTION / PROVISION	111,432,175
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	111,432,175
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	74,907,365
2305	OTHER CAPITAL PROJECTS	18,262,405
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,262,405
23050103	MONITORING AND EVALUATION	7,739,200
23050111	OPERATION COST OF THE PROGRAMM	10,523,205
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	62,109,073
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	69,621,214
	TOTAL RECURRENT	69,621,214
	TOTAL CAPITAL	272,497,443
	TOTAL ALLOCATION	342,118,657
CODE	PROJECT NAME	AMOUNT =N=
PTCOL24196879	ACQUISITION OF TECHNICAL EQUIPMENT FOR SLTR IN OYO STATE	53,609,300
PTCOL77217103	FINALIZATION OF DRAFT REGULATIONS FOR SLTR	16,430,660
PTCOL43606815	COMPLETION OF SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR) PILOT SCHEME IN ANAMBRA STATE - SOUTH EAST GEOPOLITICAL ZONE	10,523,205
PTCOL77228129	PILOT SCHEME IN OYO STATE - SOUTH WEST GEOPOLITICAL ZONE	21,182,435
PTCOL34533361	MONITORING AND EVALUATION OF SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR) IMPLEMENTATION IN THE PILOT STATES	7,739,200
PTCOL53833770	PRODUCTION OF 2017 ANNUAL REPORT	5,592,254
PTCOL71169292	PURCHASE OF 1 NO. 50KVA FG WILSON GENERATING SET MODEL P50 FOR THE COMMITEES SECRETARIAT	10,000,000
PTCOL40342881	PILOT SCHEME IN BAUCHI STATE - NORTH EAST GEOPOLITICAL ZONE	21,182,435
PTCOL24893077	CADAstral INFRASTRUCTURAL DEVELOPMENT IN EDO STATE	920,000
PTCOL66816062	CADAstral INFRASTRUCTURAL DEVELOPMENT IN BAUCHI STATE	920,000
PTCOL15742093	CADAstral INFRASTRUCTURAL DEVELOPMENT IN ANAMBRA STATE	920,000
PTCOL49021919	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	7,680,060
PTCOL45210287	STANDARDISATION AND HARMONIZATION OF PROCEDURES FOR LAND ADMINISTRATION	20,072,807
PTCOL95577161	ACQUISITION OF TECHNICAL EQUIPMENT FOR SLTR IN EDO STATE	53,609,300
PTCOL66356317	PILOT SCHEME IN EDO STATE - SOUTH SOUTH (GEOPOLITICAL ZONE)	21,182,435
PTCOL10167485	CADAstral INFRASTRUCTURAL DEVELOPMENT IN OYO STATE	920,000
PTCOL83488754	STANDARDISATION AND HARMONIZATION OF PROCEDURES FOR LAND VALUATION MECHANISM	20,013,352
0161021001	NATIONAL BOUNDARY COMMISSON	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	330,630,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,736,677
210202	SOCIAL CONTRIBUTIONS	36,736,677
21020201	NHIS FGN CONTRIBUTION	14,694,671
21020202	FGN CONTRIBUTORY PENSION	22,042,006
2101	SALARIES AND WAGES	293,893,415
210101	SALARIES AND WAGES	293,893,415



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	293,893,415
22	OTHER RECURRENT COST	89,105,259
2203	LOANS AND ADVANCES	1,330,000
220301	STAFF LOANS & ADVANCES	1,330,000
22030103	REFURBISHING ADVANCES	1,330,000
2202	OVERHEAD COST	87,775,259
220210	MISCELLANEOUS EXPENSES GENERAL	9,192,421
22021006	POSTAGES & COURIER SERVICES	394,632
22021007	WELFARE PACKAGES	2,511,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	540,000
22021003	PUBLICITY & ADVERTISEMENTS	5,346,789
220202	UTILITIES - GENERAL	4,858,884
22020201	ELECTRICITY CHARGES	3,418,884
22020203	INTERNET ACCESS CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,032,834
22020701	FINANCIAL CONSULTING	5,080,034
22020702	INFORMATION TECHNOLOGY CONSULTING	952,800
220204	MAINTENANCE SERVICES - GENERAL	11,368,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,487,412
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,694,000
22020406	OTHER MAINTENANCE SERVICES	2,604,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	697,790
22020402	MAINTENANCE OF OFFICE FURNITURE	885,400
220208	FUEL & LUBRICANTS - GENERAL	8,615,600
22020801	MOTOR VEHICLE FUEL COST	1,055,600
22020803	PLANT / GENERATOR FUEL COST	7,560,000
220203	MATERIALS & SUPPLIES - GENERAL	8,717,130
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,003,000
22020302	BOOKS	603,050
22020303	NEWSPAPERS	583,200
22020304	MAGAZINES & PERIODICALS	542,880
22020306	PRINTING OF SECURITY DOCUMENTS	1,386,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	599,000
220206	OTHER SERVICES - GENERAL	10,026,288
22020601	SECURITY SERVICES	5,688,288
22020605	CLEANING & FUMIGATION SERVICES	4,338,000
220205	TRAINING - GENERAL	9,964,000
22020501	LOCAL TRAINING	9,964,000
220201	TRAVEL & TRANSPORT - GENERAL	18,999,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,415,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,584,000
23	CAPITAL COST	499,640,586
2302	CONSTRUCTION / PROVISION	401,411,154
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	401,411,154
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,847,096
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	378,564,058
2303	REHABILITATION / REPAIRS	52,008,888
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	52,008,888
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,008,888
2305	OTHER CAPITAL PROJECTS	46,220,544
230501	ACQUISITION OF NON TANGIBLE ASSETS	46,220,544
23050101	RESEARCH AND DEVELOPMENT	46,220,544
	TOTAL PERSONNEL	330,630,092
	TOTAL OVERHEAD	89,105,259
	TOTAL RECURRENT	419,735,351



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	499,640,586
	TOTAL ALLOCATION	919,375,937
CODE	PROJECT NAME	AMOUNT =N=
NBCIK73626864	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	4,873,600
NBCIK63039214	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	43,242,467
NBCIK38636998	BAUCHI/KANO INTERSTATE BOUNDARY	3,587,200
NBCIK23750007	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	49,721,728
NBCIK98358626	FCT/ NASARAWA INTERSTATE BOUNDARY	1,687,200
NBCIK73875249	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	9,952,400
NBCIK82275648	DEVELOPMENT OF IT INFRASTRUCTURE	22,847,096
NBCIK22744463	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	30,981,084
NBCIK20261322	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	6,196,400
NBCIK70202753	ANAMABRA/ KOGI INTERSTATE BOUNDARY	1,860,000
NBCIK16483356	CROSS RIVER/EBONYI INTERSTATE BOUNDARY	2,767,200
NBCIK10317405	FCT / NIGER INTERSTATE BOUNDARY	1,810,000
NBCIK18909845	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	6,246,400
NBCIK98568778	LAGOS/ OGUN INTERSTATE BOUNDARY	1,860,000
NBCIK45877947	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	6,501,600
NBCIK93523104	EDO/ONDO INTERSTATE BOUNDARY	2,767,200
NBCIK36157462	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	2,773,400
NBCIK91777043	ANAMBRA/ENUGU INTERSTATE BOUNDARY	1,860,000
NBCIK25041290	DELTA/EDO INTERSTATE BOUNDARY	2,767,200
NBCIK57353478	KOGI/ EKITI INTERSTATE BOUNDARY	1,860,000
NBCIK58604559	BAUCHI/ JIGAWA INTERSTATE BOUNDARY	1,727,200
NBCIK22795353	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	2,171,466
NBCIK51043534	ANAMBRA/IMO INTERSTATE BOUNDARY	1,860,000
NBCIK15767798	BAUCHI/GOMBE INTERSTATE BOUNDARY	1,727,200
NBCIK02931573	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	14,839,500
NBCIK74204773	ETHNOGRAPHIC ARCHIVAL SEARCH	3,684,000
NBCIK13071710	RESOLUTION /DEFINITION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	6,406,000
NBCIK42306750	KEBBI/ ZAMFARA INTERSTATE BOUNDARY	2,801,200
NBCIK45889840	KOGI/ KWARA INTERSTATE BOUNDARY	2,667,200
NBCIK01874699	NIGERIA-GHANA MARITIME BOUNDARY	13,134,560
NBCIK17708897	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	132,577,778
NBCIK38660548	KADUNA/PLATEAU INTERSTATE BOUNDARY	1,727,200
NBCIK67466128	REHABILITATION OF OFFICE BUILDING	52,008,888
NBCIK74278909	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	12,400,000
NBCIK55901481	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	5,148,000
NBCIK55511131	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	9,988,544
NBCIK19270986	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY	9,052,476
NBCIK56317207	KANO/ KATSINA INTERSTATE BOUNDARY	4,557,200
NBCIK56317208	SUPPLY OF GRINDING MACHINES IN ETSAKO FED. CONSTITUENCY, EDO STATE	15,000,000
0161022001	BORDERS COMMUNITIES DEVELOPMENT AGENCY	
CODE	LINE ITEM	AMOUNT =N=



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	176,443,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,604,779
210202	SOCIAL CONTRIBUTIONS	19,604,779
21020201	NHIS FGN CONTRIBUTION	7,841,912
21020202	FGN CONTRIBUTORY PENSION	11,762,867
2101	SALARIES AND WAGES	156,838,231
210101	SALARIES AND WAGES	156,838,231
21010101	SALARY	156,838,231
22	OTHER RECURRENT COST	316,473,532
2202	OVERHEAD COST	316,473,532
220210	MISCELLANEOUS EXPENSES GENERAL	54,107,968
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,837,532
22021006	POSTAGES & COURIER SERVICES	772,715
22021007	WELFARE PACKAGES	15,825,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021009	SPORTING ACTIVITIES	5,608,251
22021001	REFRESHMENT & MEALS	2,207,756
22021003	PUBLICITY & ADVERTISEMENTS	20,655,955
220202	UTILITIES - GENERAL	26,275,052
22020201	ELECTRICITY CHARGES	15,737,960
22020203	INTERNET ACCESS CHARGES	4,084,551
22020205	WATER RATES	4,851,857
22020206	SEWERAGE CHARGES	417,286
22020207	LEASED COMMUNICATION LINES(S)	417,286
22020202	TELEPHONE CHARGES	348,826
22020204	SATELLITE BROADCASTING ACCESS CHARGES	417,286
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,062,044
22020701	FINANCIAL CONSULTING	1,068,826
22020702	INFORMATION TECHNOLOGY CONSULTING	3,311,634
22020703	LEGAL SERVICES	551,939
22020705	ARCHITECTURAL SERVICES	1,043,215
22020706	SURVEYING SERVICES	1,043,215
22020704	ENGINEERING SERVICES	1,043,215
220204	MAINTENANCE SERVICES - GENERAL	20,337,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,087,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,340,101
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,172,857
22020406	OTHER MAINTENANCE SERVICES	772,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	2,212,715
220209	FINANCIAL CHARGES - GENERAL	11,901,106
22020902	INSURANCE PREMIUM	10,038,778
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,862,328
220208	FUEL & LUBRICANTS - GENERAL	14,571,985
22020801	MOTOR VEHICLE FUEL COST	10,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,952,082
22020904	OTHER CRF BANK CHARGES	551,939
220203	MATERIALS & SUPPLIES - GENERAL	14,327,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,099,559
22020302	BOOKS	1,597,396
22020303	NEWSPAPERS	805,610
22020304	MAGAZINES & PERIODICALS	417,286
22020306	PRINTING OF SECURITY DOCUMENTS	662,327
22020305	PRINTING OF NON SECURITY DOCUMENTS	397,396
22020307	DRUGS & MEDICAL SUPPLIES	510,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,796
22020309	UNIFORMS & OTHER CLOTHING	1,132,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,091,023
220206	OTHER SERVICES - GENERAL	109,557,612
22020601	SECURITY SERVICES	9,431,022
22021002	HONORARIUM & SITTING ALLOWANCE	20,019,080
22020602	OFFICE RENT	64,551,510
22020605	CLEANING & FUMIGATION SERVICES	15,556,000
220205	TRAINING - GENERAL	16,515,371
22020501	LOCAL TRAINING	16,515,371
220201	TRAVEL & TRANSPORT - GENERAL	40,817,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,843,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,973,679
23	CAPITAL COST	6,200,593,521
2301	FIXED ASSETS PURCHASED	729,946,555
230101	PURCHASE OF FIXED ASSETS - GENERAL	729,946,555
23010105	PURCHASE OF MOTOR VEHICLES	388,929,620
23010119	PURCHASE OF POWER GENERATING SET	26,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	205,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,016,935
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	4,360,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,360,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,867,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	145,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	510,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	475,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	787,100,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	576,000,000
2305	OTHER CAPITAL PROJECTS	1,110,546,966
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,110,546,966
23050101	RESEARCH AND DEVELOPMENT	1,040,546,966
23050103	MONITORING AND EVALUATION	70,000,000
	TOTAL PERSONNEL	176,443,010
	TOTAL OVERHEAD	316,473,532
	TOTAL RECURRENT	492,916,542
	TOTAL CAPITAL	6,200,593,521
	TOTAL ALLOCATION	6,693,510,063
CODE	PROJECT NAME	AMOUNT =N=
BCDAI65982925	RESEARCH /DEVELOPMENT	21,546,966
BCDAI24439744	MONITORING/EVALUATION	20,000,000
BCDAI08736419	CONSTRUCTION INTER BORDER COMMUNITY ROAD	200,000,000
BCDAI17232277	PROCUREMENT OF AGRICULTURAL FARM INPUTS	300,000,000
BCDAI03682864	WATER COLLECTION POINT FOR CATTLE & IRRIGATION	50,000,000
BCDAI89596598	CONSTRUCTION OF A GARRI PROCESSING PLANT	60,000,000
BCDAI61603541	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN BORDER COMMUNITIES	115,000,000
BCDAI98907651	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN AND LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK IN BORDER COMMUNITIES	240,000,000
BCDAI98405014	CONSTRUCTION OF RICE PROCESSING MILL	30,000,000
BCDAI60592083	CONSTRUCTION OF A SKILL ACQUISITION CENTRE IN BORDER COMMUNITIES	585,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
BCDAI44825674	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING		30,000,000
BCDAI62292309	BOREHOLE FOR IRRIGATION		15,000,000
BCDAI01049171	OFFICE EQUIPMENT		15,000,000
BCDAI16865516	PROVIDE AND SUPPLY HOSPITAL FURNITURE AND AMBULANCE FOR PRIMARY HEALTH CARE CENTRE		25,000,000
BCDAI15983072	RESEARCH AND DEVELOPMENT		40,000,000
BCDAI00804798	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM PRIMARY SCHOOL WITH SOLAR POWERED BOREHOLE IN BORDER COMMUNITIES		483,500,000
BCDAI49208833	CONSTRUCTION OF 2 NUMBERS OF ONE BEDROOM SEMI DETACHED AND 1 NUMBER OF TWO BEDROOM BUNGALOW MEDICAL STAFF QUARTERS FOR PRIMARY HEALTH CENTRE		45,000,000
BCDAI57961825	COMPLETION OF SIX CLASSROOM PRIMARY SCHOOL AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY TO 4 (FOUR) BORDER COMMUNITIES		63,600,000
BCDAI80107407	MONITORING AND EVALUATION		50,000,000
BCDAI64467434	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK IN BORDER COMMUNITIES		380,000,000
BCDAI64467435	CONSTRUCTION OF SOLAR STREET LIGHT IN GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE		30,000,000
BCDAI64467436	SUPPLY OF MOTOCYCLES TO SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY		20,000,000
BCDAI64467437	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS OF SURULERE II FEDERAL CONSTITUENCY		40,000,000
BCDAI64467438	SUPPLY OF BULLS AND PLOUGHING IMPLEMENT AT BADE/JAKUSKO FEDERAL CONSTITUENCY		26,000,000
BCDAI64467439	PROVISION OF GRINDING AND HAIR DRIER WITH ACCESSORIES AT DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE		26,000,000
BCDAI64467440	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS FOR AGRICULTURE IN ABI/YAKURR FEDERAL CONSTITUENCY OF CROSS RIVER STATE		26,000,000
BCDAI64467441	TRAINING OF WOMEN AND YOUTH IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY		26,000,000
BCDAI64467442	CONSTRUCTION OF A BRIDGE AT IFE-OLUWA STREET, UGBE-AKOKO/AKOKO NORTH EAST LGA		26,000,000
BCDAI64467443	PROVISION OF 1.2KVA GENRATORS AND SEWING MACHINES AT PORT HARCOURT II FEDERAL CONSTITUENCY		26,000,000
BCDAI64467444	WOMEN SKILLS EMPOWERMENT PROGRAMME AT EGBADO SOUTH/IKPOKIA, OGUN STATE		26,000,000
BCDAI64467445	TRAINING AND SKILLS ACQUISITION FOR UNEMPLOYED YOUTHS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE		26,000,000
BCDAI64467446	PROVISION OF SOLAR POWERED BOREHOLES IN LAMURDE, NUMAN, DEMSA LGAs		25,000,000
BCDAI64467447	PROVISION OF ACCESS ROADS IN KPASHIMUA WARD OF LAMURDE LGA		25,000,000
BCDAI64467447	PROVISION OF SOLAR STREET LIGHTS IN IKOLE/OYE FEDERAL CONSTITUENCY		26,000,000
BCDAI64467448	RENOVATION OF DESK AND SUPPLIES TO JUNIOR SCHOOLS AND STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN ADAMAWA NORTH SENATORIAL DISTRICT		100,000,000
BCDAI64467449	CONSTRUCTION OF PRIMARY SCHOOLS, STRATEGIC EMPOWERMENT AND EQUIPING OF HOSPITALS IN BAUCHI SOUTH SENATORIAL DISTRICT		100,000,000



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CODE	LINE ITEM		AMOUNT =N=
BCDAI64467450	SUPPLIES OF GRINDING MACHINES, WATER PUMPS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.		100,000,000
BCDAI64467451	PROVISION OF SOLAR STREET LIGHTS IN NINGI, WARJI, GANJUWA, DARAZO, MISAU, DANBAM		200,000,000
BCDAI64467452	SUPPLY OF AGRICULTURAL TRACTORS AND ACCESSORIES IN TARABA CENTRAL SENATORIAL DISTRICT		100,000,000
BCDAI64467453	STRATEGIC EMPOWERMENT,,TRAINING AND SUPPLIES TO YOBE NORTH SENATORIAL DISTRICT		100,000,000
BCDAI64467454	STRATEGIC TRAINING FOR YOUTHS IN YOBE SOUTH SENATORIAL DISTRICT		100,000,000
BCDAI64467455	EMPOWERMENT OF YOUTHS IN ADAVI OKEHI LGA OF KOGI STATE		30,000,000
BCDAI64467456	DESIGN, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ORHUWHORUN ROAD, AGHALOKPE TOWN, OKPE LGA, IBADAN-AMUKPE, SAPELE LGA, EJEKIMONI, SAPELE LGA, AMUKPE COMMUNITY TOWN HALL ROAD, SAPELE LGA AND UREDE, EHERE, EROVIE QUARTERS TO EGBO QUARTER, UWHERUN, UGHELLI NORTH LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.		100,000,000
BCDAI64467457	SUPPLY OF 150 NO. WATER PUMPING/IRRIGATION MACHINES @ N70,000/UNIT FOR YOUTH EMPOWERMENT PROGRAMME IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.		105,000,000
BCDAI64467458	SUPPLY OF GRINDING MACHINES FOR WOMEN AND YOUTH ENTREPRENEURSHIP PROGRAMME IN KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE		14,000,000
BCDAI64467459	FLOOD AND EROSION CONTROL IN IBIONO IBOM LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		90,000,000
BCDAI64467460	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITY FOR UYO CLUB, AKWA IBOM NORTH EAST SENATORIAL DISTRICT, UYO LGA, AKWA IBOM STATE		30,000,000
BCDAI64467461	PROVISION OF DRUGS TO RURAL HEALTH CENTRES ACROSS THE 9 LGAS OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		20,016,935
BCDAI64467462	PROVISION OF COMP INNOVATIVE LITHIUM BATTERY ENERGY STORAGE SYSTEM FOR THE RURAL COMMUNITIES ACROSS AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		80,000,000
BCDAI64467463	PROVISION OF SCHOOL READING DESKS IN 9 LGAS ACROSS SCHOOLS ACROSS THE AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		30,000,000
BCDAI64467464	PROVISION OF SOLAR POWER STREET LIGHTS IN 9 LGA ACROSS AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		90,000,000
BCDAI64467465	PROVISION OF FURNITURE AND EQUIPMENT FOR COMPREHENSIVE SKILLS ACQUISITION AND RECREATIONAL CENTRE IN UYO LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		40,000,000
BCDAI64467466	PROVISION OF RURAL BOREHOLE WATER FACILITIES ACROSS 9 LGA ACROSS AKWA IBOM SENATORIAL DISTRICT, AKWA IBOM STATE		40,000,000
BCDAI64467467	PROVISION OF SHELTER, FOOD, CLOTHING, MEDICINE ETC FOR INTERNALLY DISPLACED PERSONS OF UDUNG OKUNG, UKPATA AND AFAHA EDUOK COMMUNITIES IN ORON LGA.		15,000,000
BCDAI64467468	RECONSTRUCTION OF NGUOROJE CENTRAL MARKET, SADUNA LGA, TARABA STATE.		50,000,000
BCDAI64467469	FARMERS SUPPORT PROGRAMME IN BIRNIN MAGAJI LGA, ZAMFARA STATE.		20,000,000
BCDAI64467470	SUPPLY OF HABGITO HN-T1000C 13.0 TILLERS TO INTERNALLY DISPLACED PEOPLE IN POTISKUM AND GAIDAM AREAS OF YOBE STATE		20,000,000
BCDAI64467471	CONSTRUCTION OF SOLAR BOREHOLES AND STREETLIGHTS IN 26 WARDS OF MICHKA AND MADAGALI, ADAMAWA STATE		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
BCDAI64467472	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT PROGRAMME		25,000,000
BCDAI64467473	SKILL ACQUISITION MATERIALS FOR THE YOUTH AND WOMEN EMPOWERMENT INITIATIVE IN TANGAZA LGA, SOKOTO STATE		100,000,000
BCDAI64467474	3 MOTORIZED BOREHOLE IN BIRNIN-MAGAJI ZAMFARA STATE. 20 BOREHOLE BIRNIN MAGAJI ZAMFARA STATE SOLAR. STREET LIGHT IN KASUWAR DAJI IN ZAMFARA STATE		90,000,000
BCDAI64467475	REHABILITATION OF OKWEJI MEMORIAL SCHOOL, OZU ABAM IN AROCHUKWU/ OHAFIA ABIA STATE		20,000,000
BCDAI64467476	40 PCS OF IVORYSUZIKI MINI BUS FOR UKWA EAST & WEST FED. CONSTITUENCY		40,000,000
BCDAI64467477	PROVISION OF SOLAR POWERED STREET LIGHT ALL-IN-ONE WITH LITHIUM ION BATTERY) IN AKOKO SOUTH EAST/WEST ONDO STATE		20,000,000
BCDAI64467478	SUPPLY OF GRINDING MACHINES TO YOLA NORTH/SOUTH/GIREI FED CONSTITUENCY, ADAMAWA STATE		15,000,000
BCDAI64467479	SUPPLY OF MOTORCYCLES TO FUFURE/SONG FED CONSTITUENCY, ADAMAWA STATE		15,000,000
BCDAI64467480	SUPPLY OF GRINDING MACHINES, SEWING MACHINES, GENERATORS, RICE MILLING MACHINES FOR NASARAWA/TOTO FED CONSTITUENCY, NASARAWA STATE		15,000,000
BCDAI64467481	PROVISION AND SUPPLY OF GRINDING MACHINES, FREEZERS AND GENERATORS TO ISUIKWUATO/UMUNNEOCHI FED. CONSTITUENCY, ABIA STATE		15,000,000
BCDAI64467482	PROVISION OF MOTORCYCLES IN NASARAWA FED. CONSTITUENCY, KANO STATE		15,000,000
BCDAI64467483	SUPPLY OF MOTORCYCLES TO PANKSHIN/KANKE/KANAM FED. CONSTITUENCY		15,000,000
BCDAI64467484	YOUTH & WOMEN EMPOWERMENT TRAINING FOR WARRI FED CONSTITUENCY, DELTA STATE		15,000,000
BCDAI64467485	SKILL ACQUISITION AND TRAINING FOR COMMUNITY DEVELOPMENT IN AKPABUYO/BAKASSI/CALABAR SOUTH FEDERAL CONSTITUENCY, CROSS RIVER STATE		15,000,000
BCDAI64467486	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN MACHINA/NGURU/KARASUWA/YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE		15,000,000
BCDAI64467487	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE		15,000,000
BCDAI64467488	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN ATAKUNMOSA EAST/ATAKUNMOSA WEST/ILESHEA EAST FEDERAL CONSTITUENCY, OSUN STATE		20,000,000
BCDAI64467489	SUPPLY OF FURNITURES/PRINTING OF LEARNING AIDS MATERIALS FOR SELECTED SCHOOLS IN EGBEDA AND ONAARA LGS, OYO STATE		10,000,000
BCDAI64467490	SUPPLY OF MOTORCYCLE (CG125) & TRICYCLE (BAJAJ RE) IN DAMBATTA/MAKODA FED. CONSTITUENCY, KANO STATE		10,000,000
BCDAI64467491	SUPPLY OF TRICYCLES IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE		11,684,620
BCDAI64467492	EMPOWERMENT TRAINING PROGRAMME AT ZAKI FEDERAL CONSTITUENCY BAUCHI STATE. (MHR) REPS.		40,000,000
BCDAI64467493	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY, JIGAWA STATE.		100,000,000
BCDAI64467494	SUPPLY OF MOTOR CYCLES AT GEZAWA LGA, KANO STATE (ONGOING)		31,122,500
BCDAI64467495	SUPPLY OF TRICYCLES AT GABASAWA LGA, KANO STATE (ONGOING)		31,122,500
BCDAI64467496	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND VIP TOILET AT EBHOLULU PRIMARY SCHOOL, EBHOLULU UWESSAN AND EKHOYIOBHEBHE PRIMARY, IRRUA ESAN CENTRAL LGA, EDO STATE		40,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
BCDAI64467497	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND VIP TOILET AT UKHUN PRIMARY SCHOOL IN ESAN WEST LGA AND IKEKOGBE PRIMARY SCHOOL EGUARE , EKPOMA, EDO STATE		40,000,000
BCDAI64467498	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND VIP TOILET AT EGUARE PRIMARY SCHOOL, UGUN AND IDUMOWO PRIMARY SCHOOL, IGUEBEN LGA, EDO STATE		40,000,000
BCDAI64467499	COMPLETION OF FEDERAL MEDICAL CENTRE DOCTORS QUARTERS AND FURNISHING IN ILLEH EKPOMA, ESAN WEST LGA, EDO STATE		100,000,000
BCDAI64467500	PROVISION OF SOLAR STREET LIGHTS AT ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		30,000,000
BCDAI64467501	CONSTRUCTION OF TEN (10) NOS. MOTORIZED BOREHOLES WITH THREE (3) POINT RETICULATION IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE		100,000,000
BCDAI64467502	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN DEGMA/BONNY FED CONST,RIVERS STATE.		100,000,000
BCDAI64467503	SUPPLY OF EMPOWERMENT MATERIALS (AGRIC EQUIPMENT) TO IDO/IBARAPA, OYO STATE		40,000,000
BCDAI64467504	CONSTRUCTION AND FURNISHING OF COMMUNITY HALL/VIEWING CENTRES WITH SOLAR POWER INCLUDING IN TOTO LGA, NASARAWA STATE		30,000,000
BCDAI64467505	SUPPLY OF TRICYCLES (KEKE NAPEP) TO AJAOKUTA, KOGI STATE		25,000,000
BCDAI64467506	CONSTRUCTION OF MODERN MARKET WITH STALLS AND LOCK-UP SHOPS IN KADUNA NORTH LGA, KADUNA STATE		40,000,000
BCDAI64467507	PROVISION OF MOTORCYLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN BORNO- BMA		50,000,000
BCDAI64467508	PROVISION OF MOTORCYLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT NIGER - UMB		50,000,000
BCDAI64467509	PROVISION OF MOTORCYLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT, SOKOTO - KAC		50,000,000
0162001001	SPECIAL DUTIES - SGF		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		85,604,713
2202	OVERHEAD COST		85,604,713
220210	MISCELLANEOUS EXPENSES GENERAL		12,823,000
22021007	WELFARE PACKAGES		8,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
22021009	SPORTING ACTIVITIES		1,278,000
22021001	REFRESHMENT & MEALS		1,365,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
220202	UTILITIES - GENERAL		4,240,000
22020201	ELECTRICITY CHARGES		1,000,000
22020205	WATER RATES		120,000
22020202	TELEPHONE CHARGES		3,120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		962,313
22020702	INFORMATION TECHNOLOGY CONSULTING		962,313
220204	MAINTENANCE SERVICES - GENERAL		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
220208	FUEL & LUBRICANTS - GENERAL		7,200,000
22020801	MOTOR VEHICLE FUEL COST		5,760,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	1,440,000
220203	MATERIALS & SUPPLIES - GENERAL	7,553,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,425,000
22020303	NEWSPAPERS	2,128,300
220206	OTHER SERVICES - GENERAL	2,280,000
22020605	CLEANING & FUMIGATION SERVICES	2,280,000
220205	TRAINING - GENERAL	4,540,000
22020501	LOCAL TRAINING	4,540,000
220201	TRAVEL & TRANSPORT - GENERAL	41,206,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,374,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,383,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,448,000
23	CAPITAL COST	2,029,345,618
2301	FIXED ASSETS PURCHASED	31,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,250,000
23010113	PURCHASE OF COMPUTERS	6,250,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
2302	CONSTRUCTION / PROVISION	1,964,345,618
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,964,345,618
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,964,345,618
2305	OTHER CAPITAL PROJECTS	33,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	33,750,000
23050103	MONITORING AND EVALUATION	33,750,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	85,604,713
	TOTAL RECURRENT	85,604,713
	TOTAL CAPITAL	2,029,345,618
	TOTAL ALLOCATION	2,114,950,331
CODE	PROJECT NAME	AMOUNT =N=
SDSUG45211475	MONITORING OF THE IMPLEMENTATION THE FEDERAL EXECUTIVE COUNCIL (FEC)'S APPROVED DECISIONS (PROJECTS, POLICIES AND PROGRAMMES)	33,750,000
SDSUG45211476	PURCHASE OF COMPUTERS	6,250,000
SDSUG45211477	PURCHASE OF MOTOR VEHICLES	25,000,000
SDSUG45211478	SUPPLY OF 1NO. OF 18-SEATER BUS - HIGH ROOF TO GRAMMAR GIRLS SENIOR SECONDARY SCHOOL, ETI-OSA LGA, LAGOS STATE	46,000,000
SDSUG45211479	SUPPLY OF 4NOS. TRICYCLE - PICK-UP - BIG	12,500,000
SDSUG45211480	SUPPLY OF EMPOWERMENT MATERIALS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE (SDG's)	314,000,000
SDSUG45211481	SUPPLY OF EMPOWERMENT MATERIALS IN ONDO SENATORIAL DISTRICT INCLUDING VEHICLES, TRICYCLES, SKILL ACQUISITION MATERIALS, ETC. (SDG's)	300,000,000
SDSUG45211482	IMPROVEMENT OF ELECTRICITY BY PROVIDING 500KVA TRANSFORMER IN MBIABONG IKOT UDO UWOT IN UYO LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE (SDG's)	12,400,000
SDSUG45211483	SUPPLY OF 2 NOS 18 SEATER BUS HIGH ROOF TO AID TRANSPORTATION ACROSS AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, UYO LGA, AKWA IBOM STATE (SDG's)	110,583,065
SDSUG45211484	PROVISION OF 100 TRICYCLES FOR EMPOWERMENT IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	100,000,000
SDSUG45211485	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	70,000,000
SDSUG45211486	PROVISION OF FERTILIZERS TO FARMERS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	50,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
SDSUG45211487	PROVISION OF COASTER BUS AND AMBULANCE FOR YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)		100,000,000
SDSUG45211488	CONSTRUCTION OF BOREHOLES IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE (SDG's)		60,000,000
SDSUG45211489	EMPOWERMENT SCHEMES FOR WOMEN AND YOUTHS: A) OKENE LGA – N20M, B) OKEHI LGA – N20M, C) ADAVI LGA – N20M, D) AJAOKUTA LGA – N20M, E) OGORI/MAGONGO LGA – N20M, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		100,000,000
SDSUG45211490	CONSTRUCTION OF ROAD FROM OKEBUKUN-AYANGAN TOWN		20,000,000
SDSUG45211491	ELECTRIFICATION OF OKEDAYO TOWN		20,000,000
SDSUG45211492	ELECTRIFICATION OF AIYETORO KIRI TOWN		15,000,000
SDSUG45211493	PROVISION OF BOREHOLES IN ISANLU-ESA		5,000,000
SDSUG45211494	CONSTRUCTION OF BRIDGE AT OTU-EGUNBE TOWN		10,000,000
SDSUG45211495	ELECTRIFICATION OF OMI TOWN		10,000,000
SDSUG45211496	ELECTRIFICATION OF KOTON-KARFI		10,000,000
SDSUG45211497	RURAL ROAD CONSTRUCTION FROM ILUAFON		40,000,000
SDSUG45211498	UPGRADING OF FEEDER ROAD AGBAJOGUN TO AIYETEJU		40,000,000
SDSUG45211499	PROVISION OF RURAL ROAD FROM AGBUDU TO GBARADA ROAD		40,000,000
SDSUG45211500	ELECTRIFICATION OF OGALE ADUGE		20,000,000
SDSUG45211501	CONSTRUCTION OF GEBA BRIDGE		10,000,000
SDSUG45211502	AIYERE - OGALE TO ADUGE FEEDER ROAD CONSTRUCTION 18KM		50,000,000
SDSUG45211503	SINKING OF 5 NOS BOREHOLE IN OKEDAYO COMMUNITY		8,000,000
SDSUG45211504	CONSTRUCTION OF 1 BLOCK OF CLASSROOM AT LGEA PRIMARY OGIDI COMMUNITY SCHOOL		14,000,000
SDSUG45211505	SINKING OF BOREHOLES IN MOPA TOWN		10,000,000
SDSUG45211506	EXTENSION OF ELECTRICITY FROM OYO-IWA TO OBAJANA		10,000,000
SDSUG45211507	CONSTRUCTION OF ROAD FROM OGIDI TO AYERE		40,000,000
SDSUG45211508	REHABILITATION OF AYANGAN - OKEDAYO ROAD		40,000,000
SDSUG45211509	ELECTRIFICATION OF TAKETE-IDE		10,000,000
SDSUG45211510	AIYETORO TOWNSHIP ROAD		100,000,000
SDSUG45211511	ELECTRIFICATION OF AYERE		20,000,000
SDSUG45211512	ELECTRIFICATION OF ODO-ERI		20,000,000
SDSUG45211513	TOWNSHIP ROAD IN EJIBA		40,000,000
SDSUG45211514	CONSTRUCTION OF 2 BLOCKS OF CLASSROOM IN EGBE		15,862,553
SDSUG45211515	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN IN EKITI SOUTH		10,000,000
SDSUG45211516	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS IN EKITI SOUTH		10,000,000
SDSUG45211517	SINKING OF BOREHOLES IN AIYETORO GBEDDE		21,000,000
SDSUG45211518	CONSTRUCTION OF LOCKUP SHOPS		30,000,000



Federal Government CODE	REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION LINE ITEM	2017 APPROPRIATION AMOUNT =N=
21	PERSONNEL COST	1,717,168,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	353,145,226
210201	ALLOWANCES	182,642,336
21020101	NON REGULAR ALLOWANCES	182,642,336
210202	SOCIAL CONTRIBUTIONS	170,502,890
21020201	NHIS FGN CONTRIBUTION	68,201,156
21020202	FGN CONTRIBUTORY PENSION	102,301,734
2101	SALARIES AND WAGES	1,364,023,124
210101	SALARIES AND WAGES	1,364,023,124
21010101	SALARY	1,364,023,124
22	OTHER RECURRENT COST	344,762,287
2203	LOANS AND ADVANCES	2,100,000
220301	STAFF LOANS & ADVANCES	2,100,000
22030101	MOTOR CYCLE ADVANCES	2,000,000
22030104	CORRESPONDENCE ADVANCES	100,000
2202	OVERHEAD COST	342,662,287
220210	MISCELLANEOUS EXPENSES GENERAL	46,833,665
	REFRESHMENT & MEALS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,998,252
22021007	WELFARE PACKAGES	8,920,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	4,300,000
22021003	PUBLICITY & ADVERTISEMENTS	6,615,413
22021004	MEDICAL EXPENSES	20,000,000
220202	UTILITIES - GENERAL	11,643,572
22020201	ELECTRICITY CHARGES	10,143,572
22020205	WATER RATES	750,000
	SEWAGE CHARGES	750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	35,754,338
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,207,954
22020406	OTHER MAINTENANCE SERVICES	2,500,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	2,379,996
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220208	FUEL & LUBRICANTS - GENERAL	47,797,621
22020801	MOTOR VEHICLE FUEL COST	13,097,906
22020803	PLANT / GENERATOR FUEL COST	34,699,715
220203	MATERIALS & SUPPLIES - GENERAL	25,754,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,243,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	204,000



Federal Government	REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220206	OTHER SERVICES - GENERAL		65,157,713
22020601	SECURITY SERVICES		25,624,706
22021002	HONORARIUM & SITTING ALLOWANCE		2,693,370
22020602	OFFICE RENT		18,239,637
22020605	CLEANING & FUMIGATION SERVICES		18,600,000
220205	TRAINING - GENERAL		16,000,000
22020501	LOCAL TRAINING		16,000,000
220201	TRAVEL& TRANSPORT - GENERAL		72,720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,720,000
23	CAPITAL COST		229,093,337
2305	OTHER CAPITAL PROJECTS		229,093,337
23050103	MONITORING AND EVALUATION		229,093,337
	TOTAL PERSONNEL		1,717,168,350
	TOTAL OVERHEAD		344,762,287
	TOTAL RECURRENT		2,061,930,637
	TOTAL CAPITAL		229,093,337
	TOTAL ALLOCATION		2,291,023,974
CODE	PROJECT NAME		PROJECT TITLE
RMAAF93973582	INSTITUTIONALIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVELS		106,485,000
RMAAF17004925	MONITORING, RECONCILIATION AND RECOVERY OF REVENUE AND ACCURALS		122,608,337



0160001001	POLICE SERVICE COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		496,903,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,696,318
210202	SOCIAL CONTRIBUTIONS		53,696,318
21020201	NHIS FGN CONTRIBUTION		20,455,794
21020202	FGN CONTRIBUTORY PENSION		33,240,524
2101	SALARIES AND WAGES		443,206,995
210101	SALARIES AND WAGES		443,206,995
21010101	SALARY		443,206,995
22	OTHER RECURRENT COST		208,869,318
2202	OVERHEAD COST		208,869,318
220210	MISCELLANEOUS EXPENSES GENERAL		78,493,564
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		5,796,600
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021001	REFRESHMENT & MEALS		2,100,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
220202	UTILITIES - GENERAL		6,905,851
22020201	ELECTRICITY CHARGES		5,663,819
22020205	WATER RATES		177,000
22020206	SEWERAGE CHARGES		165,000
22020202	TELEPHONE CHARGES		900,032
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,806,309
22020701	FINANCIAL CONSULTING		113,000
22020702	INFORMATION TECHNOLOGY CONSULTING		560,000
22020703	LEGAL SERVICES		7,977,600
22020704	ENGINEERING SERVICES		1,155,709
220204	MAINTENANCE SERVICES - GENERAL		7,729,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		678,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
220209	FINANCIAL CHARGES - GENERAL		88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220208	FUEL & LUBRICANTS - GENERAL		9,271,900
22020801	MOTOR VEHICLE FUEL COST		3,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220203	MATERIALS & SUPPLIES - GENERAL		12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
220206	OTHER SERVICES - GENERAL		10,088,594
22020601	SECURITY SERVICES		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000



0160001001	POLICE SERVICE COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES		4,988,594
220205	TRAINING - GENERAL		26,040,000
22020501	LOCAL TRAINING		26,040,000
220201	TRAVEL& TRANSPORT - GENERAL		48,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,654,000
23	CAPITAL COST		758,900,000
2302	CONSTRUCTION / PROVISION		758,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		758,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		758,900,000
	TOTAL PERSONNEL		496,903,313
	TOTAL OVERHEAD		208,869,318
	TOTAL RECURRENT		705,772,631
	TOTAL CAPITAL		758,900,000
	TOTAL ALLOCATION		1,464,672,631
CODE	PROJECT NAME		AMOUNT =N=
PSCYJ10978982	COMPLETION OF HEAD OFFICE BUILDING(ON - GOING)		758,900,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,431,154,170
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,162,697,179
210201	ALLOWANCES		3,129,140,055
21020101	NON REGULAR ALLOWANCES		3,129,140,055
210202	SOCIAL CONTRIBUTIONS		33,557,124
21020201	NHIS FGN CONTRIBUTION		13,422,850
21020202	FGN CONTRIBUTORY PENSION		20,134,274
2101	SALARIES AND WAGES		268,456,991
210101	SALARIES AND WAGES		268,456,991
21010101	SALARY		268,456,991
22	OTHER RECURRENT COST		8,082,185,255
2202	OVERHEAD COST		8,082,185,255
220210	MISCELLANEOUS EXPENSES GENERAL		144,596,050
22021006	POSTAGES & COURIER SERVICES		12,000,000
22021007	WELFARE PACKAGES		36,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,462,440
22021009	SPORTING ACTIVITIES		60,000,000
22021001	REFRESHMENT & MEALS		2,022,300
22021003	PUBLICITY & ADVERTISEMENTS		19,723,035
22021004	MEDICAL EXPENSES		8,388,275
220202	UTILITIES - GENERAL		257,904,885
22020201	ELECTRICITY CHARGES		239,951,520
22020203	INTERNET ACCESS CHARGES		3,119,851
22020205	WATER RATES		8,036,998
22020206	SEWERAGE CHARGES		5,093,855
22020202	TELEPHONE CHARGES		1,663,871
22020204	SATELLITE BROADCASTING ACCESS CHARGES		38,790
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,609,245
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		4,609,245
220204	MAINTENANCE SERVICES - GENERAL		103,579,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,228,430
22020406	OTHER MAINTENANCE SERVICES		12,498,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		10,228,430
220209	FINANCIAL CHARGES - GENERAL		57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,746,615
220208	FUEL & LUBRICANTS - GENERAL		10,974,780
22020801	MOTOR VEHICLE FUEL COST		6,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,940,600
22020803	PLANT / GENERATOR FUEL COST		1,932,000
220203	MATERIALS & SUPPLIES - GENERAL		86,498,361
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,195,600
22020302	BOOKS		4,409,450
22020303	NEWSPAPERS		3,801,840
22020304	MAGAZINES & PERIODICALS		2,093,466
22020306	PRINTING OF SECURITY DOCUMENTS		12,708,058
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,249,600
22020307	DRUGS & MEDICAL SUPPLIES		23,664,015
22020309	UNIFORMS & OTHER CLOTHING		3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,163,187
220206	OTHER SERVICES - GENERAL		7,005,166,777
22020601	SECURITY SERVICES		1,997,071,819
22021002	HONORARIUM & SITTING ALLOWANCE		4,494,958
22020605	CLEANING & FUMIGATION SERVICES		3,600,000
22020606	SPECIAL OPERATIONAL FUND		3,000,000,000
22020607	SPECIAL INTERVENTION FUND		2,000,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		408,109,236
22020502	INTERNATIONAL TRAINING		157,085,988
22020501	LOCAL TRAINING		251,023,248
23	CAPITAL COST		28,307,078,134
2301	FIXED ASSETS PURCHASED		14,745,595,994
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,745,595,994
23010107	PURCHASE OF TRUCKS		274,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,470,995,994
2302	CONSTRUCTION / PROVISION		13,561,482,140
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,561,482,140
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		12,121,364,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,440,118,140
	TOTAL PERSONNEL		3,431,154,170
	TOTAL OVERHEAD		8,082,185,255
	TOTAL RECURRENT		11,513,339,425
	TOTAL CAPITAL		28,307,078,134
	TOTAL ALLOCATION		39,820,417,559
CODE	PROJECT NAME		AMOUNT =N=
ONSAZ92357325	SECURITY EQUIPMENT SYSTEMS (STRAVISKY PROJECT)		5,470,995,994
ONSAZ17044017	STATE HOUSE SECURITY SYSTEMS		2,000,000,000
ONSAZ15829128	VEHICLE PROCUREMENT FOR SECURITY OPERATIONS		274,600,000
ONSAZ30855318	STRANVISKY PROJECT - 2		7,000,000,000
ONSAZ51489784	EXPANSION OF ONSA MAIN COMPLEX		1,440,118,140
ONSAZ93789132	CONSTRUCT OPERATION DEFENCE EQUIPMENT		7,121,364,000
ONSAZ93789133	STARTER POINT PIPELINE PROTECTION PROJECT		5,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		25,979,660,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,247,755,246
210201	ALLOWANCES		11,160,000
21020101	NON REGULAR ALLOWANCES		11,160,000
210202	SOCIAL CONTRIBUTIONS		1,236,595,246
21020201	NHIS FGN CONTRIBUTION		1,236,595,246
2101	SALARIES AND WAGES		24,731,904,929
210101	SALARIES AND WAGES		24,731,904,929
21010101	SALARY		24,731,904,929
22	OTHER RECURRENT COST		7,568,409,506
2202	OVERHEAD COST		7,568,409,506
220210	MISCELLANEOUS EXPENSES GENERAL		100,000,000
22021004	MEDICAL EXPENSES		100,000,000
220202	UTILITIES - GENERAL		499,045,506
22020201	ELECTRICITY CHARGES		376,045,506
22020203	INTERNET ACCESS CHARGES		51,000,000
22020205	WATER RATES		48,000,000
22020206	SEWERAGE CHARGES		24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020703	LEGAL SERVICES		12,000,000
220204	MAINTENANCE SERVICES - GENERAL		995,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		250,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		105,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		30,000,000
220209	FINANCIAL CHARGES - GENERAL		35,000,000
22020902	INSURANCE PREMIUM		35,000,000
220208	FUEL & LUBRICANTS - GENERAL		336,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	180,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	104,000,000
22020803	PLANT / GENERATOR FUEL COST	52,000,000
220203	MATERIALS & SUPPLIES - GENERAL	93,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000
220206	OTHER SERVICES - GENERAL	4,368,000,000
22020601	SECURITY SERVICES	300,000,000
22020602	OFFICE RENT	158,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,910,000,000
220205	TRAINING - GENERAL	860,200,000
22020502	INTERNATIONAL TRAINING	300,000,000
22020501	LOCAL TRAINING	560,200,000
220201	TRAVEL & TRANSPORT - GENERAL	269,564,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,384,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,180,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	172,000,000
23	CAPITAL COST	11,871,048,363
2301	FIXED ASSETS PURCHASED	8,533,961,967
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,533,961,967
23010113	PURCHASE OF COMPUTERS	452,578,500
23010119	PURCHASE OF POWER GENERATING SET	66,320,932
23010105	PURCHASE OF MOTOR VEHICLES	1,058,300,000
23010108	PURCHASE OF BUSES	164,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	150,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	6,642,762,535
2302	CONSTRUCTION / PROVISION	3,210,659,896
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,210,659,896
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	950,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	529,356,328
23020104	CONSTRUCTION / PROVISION OF HOUSING	595,451,070
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,135,852,498
2305	OTHER CAPITAL PROJECTS	126,426,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	126,426,500
23050102	COMPUTER SOFTWARE ACQUISITION	126,426,500
	TOTAL PERSONNEL	25,979,660,175
	TOTAL OVERHEAD	7,568,409,506
	TOTAL RECURRENT	33,548,069,681
	TOTAL CAPITAL	11,871,048,363
	TOTAL ALLOCATION	45,419,118,044
CODE	PROJECT NAME	AMOUNT =N=
DOSS31195872	COMPLETION OF SENIOR STAFF QUARTERS AT SSTA, CALABAR	55,000,000
DOSS78117568	ESTABLISHMENT OF MINI QUALITY CONTROL LABORATORY FOR DSS MEDICAL CENTRE	10,000,000
DOSS23730741	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR DELTA STATE	157,733,167
DOSS08490100	PURCHASE OF TAVOR ASSAULT RIFLES	340,000,000
DOSS89604655	CONSTRUCTION OF NEW GOPD BLOCK FOR DSS MEDICAL CENTRE	60,000,000
DOSS70378400	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR BAYELSA STATE	157,733,167
DOSS43895811	PROCUREMENT OF TOYOTA COASTER BUSES	104,000,000
DOSS02890506	PROCUREMENT OF TOYOTA HILUX 4WD	97,300,000
DOSS45946145	PURCHASE OF HAND HELD DIRECTION FINDER (HHDF)	97,981,888
DOSS63054525	PURCHASE OF ATHENA FORENSIC SOLUTION	648,000,000
DOSS51196054	PURCHASE OF TELEPHONE BOXES	1,200,000
DOSS49068237	COMPLETION OF ADMINISTRATIVE BLOCK AT SSTA, CALABAR	100,000,000
DOSS93106158	PROCUREMENT OF TOYOTA HAICE BUS	60,000,000
DOSS51554760	PROCUREMENT OF WATER TANKER	80,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
DOSS64107118	PURCHASE OF STORAGE AREA NETWORKS (SAN) STORAGE SYSTEM (HP MSA 2040)		10,708,500
DOSS92629644	PURCHASE OF UNIVERSAL FORENSIC EXTRACTION DEVICES (UFED)		21,000,000
DOSS12525438	PURCHASE OF ORION MINES DETECTOR		25,000,000
DOSS34004787	PURCHASE OF EXPLONIX HANDHELD EXPLOSIVE DETECTOR		84,000,000
DOSS88775928	PURCHASE OF SPY FINDER CAMERA DETECTOR		1,606,250
DOSS17112012	PURCHASE OF SONY XP7 HANDHELD RADIOS		216,000,000
DOSS85519807	PURCHASE OF OSCOR BLUE TSCM ANALYZER		150,000,000
DOSS36277639	PURCHASE OF BACK PACK CELLULAR JAMMER		33,000,000
DOSS5552166	PURCHASE OF DIGITAL AUDIO JAMMER		22,000,000
DOSS82891152	PROCUREMENT OF ARMORED TOYOTA LAND CRUISER		168,000,000
DOSS90969182	PURCHASE OF LAPTOPS FOR INTELLIGENCE PROCESSING		3,900,000
DOSS37061281	CONSTRUCTION OF TWO (2) LGAS OFFICES, 2 RESIDENTIAL ACCOMMODATION WITH EXTERNAL LANDSCAPING EACH IN THREE (3) STATES		95,600,618
DOSS44441411	PURCHASE OF SURVEILLANCE AUDIO MICROPHONE SET		5,025,000
DOSS30931856	PURCHASE OF CAMOUFLAGED CAMERA KIT		12,200,000
DOSS40791669	PURCHASE OF PROLIANT DL380 GEN 9 SERVER POWER SUPPLY MODULE		3,200,000
DOSS93363533	PROCUREMENT OF PRADO JEEP		56,000,000
DOSS61700345	PURCHASE OF JERICHO PISTOL FOR THE SERVICE		37,899,999
DOSS40679071	PURCHASE OF SERVER SAS DRIVES		6,400,000
DOSS33500395	PURCHASE OF SATELLITE BANDWIDTH (ONE YEAR RENEWAL)		112,000,000
DOSS59037877	PURCHASE OF CYBER SECURITY EQUIPMENT		35,000,400
DOSS72612494	PURCHASE OF HANDHELD RF DETECTOR		21,945,000
DOSS26359848	LINKING CRIME DATABASE DSSCIDS TO ALL FORMATIONS		102,500,000
DOSS48807616	PURCHASE OF SERVER & OPERATIONS/CONTROL ROOM EQUIPMENT		184,320,000
DOSS20598515	PURCHASE OF VOLUME LICENCES FOR MS WINDOWS OPERATING SYSTEM AND MS OFFICE APPLICATION		35,200,600
DOSS79206620	PURCHASE OF ENTERPRISE LICENCE NETWORK ANTIVIRUS		36,400,200
DOSS06745919	PURCHASE OF GALIL ACE ASSAULT RIFLES FOR THE SERVICE		78,800,000
DOSS53105800	PURCHASE OF FIVE-SEVEN PISTOL FOR THE SERVICE		206,750,000
DOSS72107637	COMPLETION OF CLASSROOM AT SDC, KADUNA		62,984,565
DOSS58458640	PURCHASE OF DIGITAL SEPERATION MACHINE FOR THE SERVICE		6,000,000
DOSS19929841	PURCHASE OF BAGGAGE SCANNER		50,000,000
DOSS78667738	PROCUREMENT OF AUTOMATED HYBRID SOLAR POWER SYSTEM		66,320,932
DOSS19115768	MAINTENANCE OF BAGGAGE SCANNER		124,999,998
DOSS35492523	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT SDC, KADUNA		122,652,996
DOSS00213811	PURCHASE OF MONGOOSE PORTABLE IMSI CATCHER (2G/3G/4G) 40W INCLUDING TABLET AND CAR KITS		904,950,000
DOSS93589335	PURCHASE OF BODY ARMOUR FOR THE SERVICE		42,500,000
DOSS46387388	PURCHASE OF MINI EXPLONIX		50,000,000
DOSS62365998	PURCHASE OF BALLISTIC HELMET FOR THE SERVICE		25,000,000
DOSS76839382	PURCHASE OF MILITARY BACKPACK BOMB JAMMER		70,540,000
DOSS38941774	ANNUAL MAINTENANCE AND SERVICES WARRANTIES FOR ALL COMMUNICATION INTELLIGENCE EQUIPMENT		1,458,054,000
DOSS62866175	UPGRADE AND EXPANSION OF DSS CCTV SURVEILLANCE PROJECT (PHASE I)		850,400,000
DOSS72085742	EXPANSION OF EXISTING CRIME INVESTIGATIVE DATABASE SYSTEM (DSSCIDS)		42,585,700
DOSS32261043	PURCHASE OF 5.56MM AMMUNITION FOR THE SERVICE		407,000,000
DOSS21589286	PURCHASE OF RADYNE MDX 420 SATELLITE MODEM (WITH 2 DEMODULATORS)		64,920,000
DOSS43423145	VSAT NETWORK MAINTENANCE		9,000,000
DOSS67908113	PURCHASE OF CISCO ASA 5506-X FIREWALL		12,240,000
DOSS69859382	PURCHASE OF 7.62X39MM AMMUNITION FOR THE SERVICE		45,000,000
DOSS22465320	CONSTRUCTION AND RENOVATION WORKS ON EXISTING STRUCTURES IN DSS MODEL SECONDARY SCHOOL, MUSAWA, KATSINA		212,466,505
DOSS80744526	COMPLETION OF MULTIPURPOSE BUILDING AT SSTA, CALABAR		250,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
DOSS89185722	PURCHASE OF SERVER (HPE 777338-SO1 PROLIANT DL380 GEN 9 SERVER, 16 GB RAM, 5 NO HP 791034=B21-1.8TB 2.5" SAS 10K 12 GB/S SC ENTERPRISE HDD, MATROX G200EH2)		24,000,000
DOSS86693049	PURCHASE OF FINFISHER EQUIPMENT		70,400,000
DOSS80447778	PURCHASE OF VIP/CONVOY PROTECTION BOMB JAMMER (WITHOUT SUV)		250,800,000
DOSS65362379	PURCHASE OF TELEPHONE ANALYSIS ORACLE EQUIPMENTS		7,040,000
DOSS84402815	PURCHASE OF 7.62 X 51MM AMMUNITION FOR THE SERVICE		75,000,000
DOSS72604046	CONSTRUCTION OF DIRECTOR'S QUARTERS AT AWKA, ANAMBRA STATE		51,300,102
DOSS35627463	CONSTRUCTION OF DIRECTOR'S QUARTERS AT MAKURDI, BENUE STATE		51,300,102
DOSS28681693	PROVISION OF FULL COMPONENT OR ORTHOPEDIC EQUIPMENT FOR DSS MEDICAL CENTER		100,000,000
DOSS82231647	PURCHASE OF PABX 6/16 SYSTEMS		33,750,000
DOSS32412826	INFRASTRUCTURE FOR SDC, KADUNA		350,000,000
DOSS92717466	PROVISION OF DENTAL LABORATORY EQUIPMENT		50,000,000
DOSS19601990	PROCUREMENT OF TOYOTA COROLLA CARS		407,000,000
DOSS85832605	COMPLETION OF 64 ROOM HOSTEL BLOCK AT SSTA, CALABAR		228,000,000
DOSS21253093	PURCHASE OF COMPUTER SYSTEMS		5,550,000
DOSS84034567	CONSTRUCTION OF ADMINISTRATIVE QUARTERS AT IBADAN OYO STATE		48,155,506
DOSS62744307	COMPLETION OF LIBRARY/ICT BUILDING AT SSTA, CALABAR		50,000,000
DOSS30441901	SERVICING PARTS		10,000,000
DOSS41939153	COMPLETION OF MEDICAL CENTRE AT SSTA, CALABAR		90,000,000
DOSS26956227	MAINTENANCE OF BACKSCATTER VEHICLES		250,000,000
DOSS30934616	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR KADUNA STATE		257,733,167
DOSS30934617	INSTALLATION OF SOLAR LIGHT IN 17 LGAs OFFICES IN ZAMFARA STATE AND OFFICE EQUIPMENT AND RESIDENT		550,000,000
DOSS30934618	CONSTRUCTION OF DO's OFFICE, ACCOMMODATION AND EQUIPMENT AT EFFON-ALAYE AND IJERO EKITI LGA		50,000,000
DOSS30934619	CONSTRUCTION OF DEPARTMENT OF STATE SECURITY INTELLIGENCE ANALYSIS CENTRE		50,000,000
DOSS30934620	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DSS STAFF IN JABA LGA OF KADUNA STATE		50,000,000
DOSS30934621	CONSTRUCTION OF OFFICE ACCOMMODATION IN 4 LGAs, BAUCHI STATE		100,000,000
DOSS30934622	REPLACEMENT OF ELEVATOR LIFT AT DSS HEADQUARTER		50,000,000
0157003001	NATIONAL INTELLIGENT AGENCY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		25,381,109,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		783,851,607
210201	ALLOWANCES		783,851,607
21020101	NON REGULAR ALLOWANCES		783,851,607
2101	SALARIES AND WAGES		24,597,258,036
210101	SALARIES AND WAGES		24,597,258,036
21010101	SALARY		24,597,258,036
22	OTHER RECURRENT COST		1,864,008,061
2202	OVERHEAD COST		1,864,008,061
220210	MISCELLANEOUS EXPENSES GENERAL		82,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,000,000
22021009	SPORTING ACTIVITIES		15,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		18,000,000
22021013	PROMOTION (SERVICE WIDE)		24,000,000
220202	UTILITIES - GENERAL		57,500,000
22020201	ELECTRICITY CHARGES		29,000,000
22020205	WATER RATES		5,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		5,000,000
22020202	TELEPHONE CHARGES		11,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,000,000
22020703	LEGAL SERVICES		35,000,000
220204	MAINTENANCE SERVICES - GENERAL		125,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,000,000
220208	FUEL & LUBRICANTS - GENERAL		275,000,000
22020801	MOTOR VEHICLE FUEL COST		40,000,000
22020803	PLANT / GENERATOR FUEL COST		35,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		200,000,000
220203	MATERIALS & SUPPLIES - GENERAL		59,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		35,000,000
220206	OTHER SERVICES - GENERAL		1,155,291,000
22020605	CLEANING & FUMIGATION SERVICES		13,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		1,142,291,000
220201	TRAVEL & TRANSPORT - GENERAL		74,717,061
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,367,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,850,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		45,500,000
23	CAPITAL COST		6,631,565,318
2301	FIXED ASSETS PURCHASED		4,200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,200,000,000
2302	CONSTRUCTION / PROVISION		2,431,565,318
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,431,565,318
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,431,565,318
	TOTAL PERSONNEL		25,381,109,643
	TOTAL OVERHEAD		1,864,008,061
	TOTAL RECURRENT		27,245,117,704
	TOTAL CAPITAL		6,631,565,318
	TOTAL ALLOCATION		33,876,683,022
CODE	PROJECT NAME		AMOUNT =N=
NIAGQ73190427	ESTABLISHMENT OF SECURITY INFRASTRUCTURE		2,431,565,318
NIAGQ53738458	PURCHASE OF SECURITY EQUIPMENT		4,200,000,000
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		40,108,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,075,264
210202	SOCIAL CONTRIBUTIONS		4,075,264
21020201	NHIS FGN CONTRIBUTION		1,372,752
21020202	FGN CONTRIBUTORY PENSION		2,702,512
2101	SALARIES AND WAGES		36,033,488
210101	SALARIES AND WAGES		36,033,488
21010101	SALARY		36,033,488
22	OTHER RECURRENT COST		3,934,390,091
2202	OVERHEAD COST		3,934,390,091
220210	MISCELLANEOUS EXPENSES GENERAL		30,260,865
22021006	POSTAGES & COURIER SERVICES		4,500,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,260,865
22021009	SPORTING ACTIVITIES		3,500,000
22021001	REFRESHMENT & MEALS		15,000,000
22021004	MEDICAL EXPENSES		5,000,000
220202	UTILITIES - GENERAL		28,000,604
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		8,000,400
22020205	WATER RATES		1,000,080
22020206	SEWERAGE CHARGES		1,000,044
22020202	TELEPHONE CHARGES		1,000,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		987,610,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,163,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,300,000
22020406	OTHER MAINTENANCE SERVICES		120,344,760
22020407	MAINTENANCE OF AIRCRAFTS		850,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,001,300
22020402	MAINTENANCE OF OFFICE FURNITURE		2,001,000
220209	FINANCIAL CHARGES - GENERAL		369,999,600
22020903	LOSS ON FOREIGN EXCHANGE		10,000,000
22020902	INSURANCE PREMIUM		349,999,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		951,008,940
22020801	MOTOR VEHICLE FUEL COST		20,001,300
22020803	PLANT / GENERATOR FUEL COST		30,005,640
22020804	AIRCRAFT FUEL COST		900,000,000
22020806	COOKING GAS/FUEL COST		1,002,000
220203	MATERIALS & SUPPLIES - GENERAL		26,379,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,080
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,504,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,590,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,010,000
22020309	UNIFORMS & OTHER CLOTHING		1,600,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,656,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,018,800
220206	OTHER SERVICES - GENERAL		246,003,042
22021002	HONORARIUM & SITTING ALLOWANCE		4,001,130
22020605	CLEANING & FUMIGATION SERVICES		2,000,376
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		240,001,536
220205	TRAINING - GENERAL		625,124,800
22020502	INTERNATIONAL TRAINING		550,000,000
22020501	LOCAL TRAINING		75,124,800
220201	TRAVEL & TRANSPORT - GENERAL		670,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,002,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		410,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		250,000,000
23	CAPITAL COST		399,511,950
2301	FIXED ASSETS PURCHASED		304,511,950
230101	PURCHASE OF FIXED ASSETS - GENERAL		304,511,950
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		502,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,060,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		90,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		183,949,950
2302	CONSTRUCTION / PROVISION		155,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		60,000,000
	TOTAL PERSONNEL		40,108,752
	TOTAL OVERHEAD		3,934,390,091
	TOTAL RECURRENT		3,974,498,843
	TOTAL CAPITAL		399,511,950
	TOTAL ALLOCATION		4,374,010,793
CODE	PROJECT NAME		AMOUNT =N=
PAFSH17361908	PURCHASE OF FIRE FIGHTING VEHICLE AND EQUIPMENT		90,000,000
PAFSH76423431	PURCHASE OF AIR NAVIGATIONN EQUIPMENT		90,000,000
PAFSH49551570	PROVISION OF INFRASTRUCTURE FOR OPERATIONAL AND BARRACK ENVIRONMENT		30,000,000
PAFSH77309244	INSTALLATION OF ELECTRICITY EQUIPMENT AND METERS		60,000,000
PAFSH85000944	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT		5,060,000
PAFSH95058849	PURCHASE OF FURNITURE		5,000,000
PAFSH70493732	REHABILITATION OF WATER TANKS		5,000,000
PAFSH11378559	PURCHASE OF SECURITY EQUIPMENT		20,000,000
PAFSH03651972	PURCHASE OF AIRCRAFT TOWING VEHICLE, AIRCRAFT MAINTENANCCE TOOLS AND KITCHEN EQUIPMENT		93,949,950
PAFSH88709512	PURCHASE OF OFFICE COMPUTERS (DESKTOP AND LAPTOP)		502,000



0242001001	NATIONAL SALARIES, INCOME AND WAGES COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		537,522,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		201,144,051
210201	ALLOWANCES		161,242,817
21020101	NON REGULAR ALLOWANCES		161,242,817
210202	SOCIAL CONTRIBUTIONS		39,901,234
21020201	NHIS FGN CONTRIBUTION		14,672,844
21020202	FGN CONTRIBUTORY PENSION		25,228,390
2101	SALARIES AND WAGES		336,378,542
210101	SALARIES AND WAGES		336,378,542
21010101	SALARY		336,378,542
22	OTHER RECURRENT COST		93,981,275
2202	OVERHEAD COST		93,981,275
220210	MISCELLANEOUS EXPENSES GENERAL		20,849,984
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,400,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,999,996
22021009	SPORTING ACTIVITIES		2,499,996
22021001	REFRESHMENT & MEALS		3,999,992
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		250,000
220202	UTILITIES - GENERAL		7,824,922
22020201	ELECTRICITY CHARGES		2,899,992
22020205	WATER RATES		450,006
22020206	SEWERAGE CHARGES		800,000
22020202	TELEPHONE CHARGES		3,018,524
22020204	SATELLITE BROADCASTING ACCESS CHARGES		656,400
220204	MAINTENANCE SERVICES - GENERAL		7,023,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,499,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		3,999,992
22020801	MOTOR VEHICLE FUEL COST		3,999,992
220203	MATERIALS & SUPPLIES - GENERAL		18,344,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,847,992
22020303	NEWSPAPERS		1,125,000
22020304	MAGAZINES & PERIODICALS		105,192
22020306	PRINTING OF SECURITY DOCUMENTS		2,504,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,512,300
22020309	UNIFORMS & OTHER CLOTHING		250,000
220206	OTHER SERVICES - GENERAL		6,637,651
22020601	SECURITY SERVICES		3,637,651
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
220205	TRAINING - GENERAL		8,184,504
22020501	LOCAL TRAINING		8,184,504
220201	TRAVEL & TRANSPORT - GENERAL		21,115,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,074,758
23	CAPITAL COST		163,121,916
2302	CONSTRUCTION / PROVISION		12,375,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,375,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,375,000
2305	OTHER CAPITAL PROJECTS		150,746,916
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,746,916



0242001001	NATIONAL SALARIES, INCOME AND WAGES COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		150,746,916
	TOTAL PERSONNEL		537,522,593
	TOTAL OVERHEAD		93,981,275
	TOTAL RECURRENT		631,503,868
	TOTAL CAPITAL		163,121,916
	TOTAL ALLOCATION		794,625,784
CODE	PROJECT NAME		PROJECT TITLE
NSIAW03855879	NATIONWIDE CONTINUOUS INCOMES ANALYSIS MANAGEMENT SYSTEM .		71,005,031
NSIAW47408462	PAY COMPARABILITY AND MANNING LEVEL SCHEME SOFT WARE.		38,924,885
NSIAW07147521	ANNUAL SUBSCRIPTION FOR 200- USER ANTI VIRUS LICENCE (UPGRAGE FROM THE 135-USER LICENCE)		5,817,000
NSIAW48624879	HPE PROLIANT DL380 GEN9 E5-2660V4 2P 64GB-R P440AR 2X3TB HDD 2X800W PERF SERVER (852432-B21) WITH- MICROSOFT SQL SERVER 2016 ENTERPRISE EDITION (WITH 10 CLIENT ACCESS LICENCES FOR DEVELOPERS).		12,375,000
NSIAW12104232	PRODUCTIVITY IMPROVEMENT SCHEME SOFT WARE		35,000,000



0543001001	NATIONAL POPULATION COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		5,248,036,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		563,356,054
210202	SOCIAL CONTRIBUTIONS		563,356,054
21020201	NHIS FGN CONTRIBUTION		212,004,987
21020202	FGN CONTRIBUTORY PENSION		351,351,067
2101	SALARIES AND WAGES		4,684,680,897
210101	SALARIES AND WAGES		4,684,680,897
21010101	SALARY		4,684,680,897
22	OTHER RECURRENT COST		315,073,952
2202	OVERHEAD COST		315,073,952
220210	MISCELLANEOUS EXPENSES GENERAL		16,650,680
22021006	POSTAGES & COURIER SERVICES		1,456,251
22021007	WELFARE PACKAGES		9,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		889,230
22021001	REFRESHMENT & MEALS		4,456,251
220202	UTILITIES - GENERAL		17,180,525
22020201	ELECTRICITY CHARGES		7,883,318
22020205	WATER RATES		3,298,270
22020206	SEWERAGE CHARGES		1,373,534
22020202	TELEPHONE CHARGES		4,625,404
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,793,039
22020701	FINANCIAL CONSULTING		7,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING		1,637,500
22020703	LEGAL SERVICES		877,414
22020704	ENGINEERING SERVICES		192,885
220204	MAINTENANCE SERVICES - GENERAL		58,885,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,789,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,851,649
22020402	MAINTENANCE OF OFFICE FURNITURE		2,963,558
220208	FUEL & LUBRICANTS - GENERAL		29,156,353
22020801	MOTOR VEHICLE FUEL COST		14,809,859
22020803	PLANT / GENERATOR FUEL COST		14,346,494
220203	MATERIALS & SUPPLIES - GENERAL		48,049,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		41,467,623
22020304	MAGAZINES & PERIODICALS		2,098,144
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,483,943
220206	OTHER SERVICES - GENERAL		51,629,713
22020601	SECURITY SERVICES		21,167,400
22020602	OFFICE RENT		24,057,672
22020605	CLEANING & FUMIGATION SERVICES		6,404,641
220205	TRAINING - GENERAL		31,138,322
22020501	LOCAL TRAINING		31,138,322
220201	TRAVEL & TRANSPORT - GENERAL		52,590,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,147,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,361,538
23	CAPITAL COST		3,936,308,554
2301	FIXED ASSETS PURCHASED		290,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		290,000,000
23010105	PURCHASE OF MOTOR VEHICLES		290,000,000
2305	OTHER CAPITAL PROJECTS		3,646,308,554



0543001001	NATIONAL POPULATION COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,646,308,554
23050101	RESEARCH AND DEVELOPMENT		86,713,074
23050102	COMPUTER SOFTWARE ACQUISITION		125,000,000
23050103	MONITORING AND EVALUATION		250,000,000
23050111	OPERATION COST OF THE PROGRAMM		3,184,595,480
	TOTAL PERSONNEL		5,248,036,951
	TOTAL OVERHEAD		315,073,952
	TOTAL RECURRENT		5,563,110,903
	TOTAL CAPITAL		3,936,308,554
	TOTAL ALLOCATION		9,499,419,457
CODE	PROJECT NAME		PROJECT TITLE
NPCBY71386975	EAD SOFTWARE		75,000,000
NPCBY07815911	PREPARATION OF EAD CONCEPT MANUAL AND REVIEW		5,000,000
NPCBY29027157	CONDUCT SECOND PRETEST		223,032,480
NPCBY96635613	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT		20,000,000
NPCBY07535209	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES AT IPC, WASHINGTON		21,713,074
NPCBY86010545	FIRST LEVEL CENSUS MANAGEMENT TRAINING		228,563,000
NPCBY45631303	ACQUIRE SATELLITE IMAGERY		500,000,000
NPCBY40160365	CENSUS IN SCHOOLS		48,000,000
NPCBY34275554	DEVELOPMENT OF SMALL AREA/ EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION		25,000,000
NPCBY58213724	FIELD DEMARCATION		1,650,000,000
NPCBY53313725	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION		25,000,000
NPCBY53313726	CENSUS PUBLICITY AND ADVOCACY (PUBLICITY, INFORMATION, COMMUNICATION AND ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC)		45,000,000
NPCBY53313727	MONITORING AND EVALUATION OF PROJECTS/ACTIVITIES OF THE COMMISSION		250,000,000
NPCBY53313728	BUDGET PREPARATION AND IMPLEMENTATION AND VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARDS		25,000,000
NPCBY53313729	PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC.		290,000,000
NPCBY53313730	CENSUS RESEARCH, DOCUMENTATION AND ARCHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMEN, HOMELESS PERSONS, MIGRANT FARMERS, ETC)		65,000,000
NPCBY53313731	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA ETC)		100,000,000
NPCBY53313732	AMENDMENT OF NPOPC ACT AND PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS		30,000,000
NPCBY53313733	EXPANSION OF REGISTRATION CENTERS AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRARS, ETC		205,000,000
NPCBY53313734	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA		5,000,000
NPCBY53313735	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL, HOSTING OF POPULATION WEBSITE AND WEB PORTAL		50,000,000



0543001001	NATIONAL POPULATION COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NPCBY53313736	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC.		10,000,000
NPCBY53313737	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTRURE SERIES ETC		25,000,000
NPCBY53313738	COMMEMORATION OF WORLD OPULATION DAY/ANNUAL POPULATION CENSUS DAY		15,000,000



0159001001	INFRASTRUCTURE CONCESSION AND REGULATORY COMMISSION (ICRC)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		708,536,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,726,223
210202	SOCIAL CONTRIBUTIONS		78,726,223
21020201	NHIS FGN CONTRIBUTION		31,490,489
21020202	FGN CONTRIBUTORY PENSION		47,235,734
2101	SALARIES AND WAGES		629,809,781
210101	SALARIES AND WAGES		629,809,781
21010101	SALARY		629,809,781
22	OTHER RECURRENT COST		176,088,460
2202	OVERHEAD COST		176,088,460
220210	MISCELLANEOUS EXPENSES GENERAL		23,376,820
22021017	ANTI-CORRUPTION		600,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		6,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,146,820
22021001	REFRESHMENT & MEALS		4,030,000
22021003	PUBLICITY & ADVERTISEMENTS		10,800,000
220202	UTILITIES - GENERAL		18,909,685
22020201	ELECTRICITY CHARGES		10,510,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		544,685
22020206	SEWERAGE CHARGES		600,000
22020202	TELEPHONE CHARGES		5,575,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,725,000
22020701	FINANCIAL CONSULTING		10,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,225,000
22020703	LEGAL SERVICES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,043,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,600,000
22020406	OTHER MAINTENANCE SERVICES		1,042,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		101,600
220209	FINANCIAL CHARGES - GENERAL		10,200,000
22020902	INSURANCE PREMIUM		10,200,000
220208	FUEL & LUBRICANTS - GENERAL		5,824,000
22020801	MOTOR VEHICLE FUEL COST		5,824,000
220203	MATERIALS & SUPPLIES - GENERAL		11,336,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,238,800
22020302	BOOKS		250,000
22020303	NEWSPAPERS		1,548,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,300,000
220206	OTHER SERVICES - GENERAL		19,264,000
22020601	SECURITY SERVICES		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,880,000
22020605	CLEANING & FUMIGATION SERVICES		7,784,000
220205	TRAINING - GENERAL		14,570,000
22020501	LOCAL TRAINING		14,570,000
220201	TRAVEL & TRANSPORT - GENERAL		29,838,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,748,555
	LOCAL TRAVEL & TRANSPORT: OTHERS		22,090,000
23	CAPITAL COST		34,310,245
2305	OTHER CAPITAL PROJECTS		34,310,245
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,310,245
23050101	RESEARCH AND DEVELOPMENT		31,250,245
23050103	MONITORING AND EVALUATION		3,060,000



0159001001	INFRASTRUCTURE CONCESSION AND REGULATORY COMMISSION (ICRC)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		708,536,004
	TOTAL OVERHEAD		176,088,460
	TOTAL RECURRENT		884,624,464
	TOTAL CAPITAL		34,310,245
	TOTAL ALLOCATION		918,934,709
CODE	PROJECT NAME		PROJECT TITLE
ICARC41383064	REVIEW OF CONCESSION AGREEMENTS		6,000,000
ICARC25976482	MONITORING AND COMPLIANCE VALIDATION VISITS		3,060,000
ICARC80561103	PPP ADVANCED TECHNICAL WORKSHOP FOR MDAS		8,470,000
ICARC97313232	PROCUREMENT OF OFFICE AND ICT EQUIPMENT		5,750,000
ICARC04981529	REHABILITATION OF HEAD OFFICE BUILDING (RE - ROOFING)		9,250,000
ICARC45166871	FAAN/MAEVIS, BI COURTENY		1,780,245



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,846,754,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,322,065,115
210201	ALLOWANCES		1,009,875,601
21020101	NON REGULAR ALLOWANCES		1,009,875,601
210202	SOCIAL CONTRIBUTIONS		312,189,514
21020201	NHIS FGN CONTRIBUTION		122,837,839
21020202	FGN CONTRIBUTORY PENSION		189,351,675
2101	SALARIES AND WAGES		2,524,689,003
210101	SALARIES AND WAGES		2,524,689,003
21010101	SALARY		2,524,689,003
22	OTHER RECURRENT COST		1,312,886,013
2204	GRANTS AND CONTRIBUTIONS GENERAL		11,954,279
220401	LOCAL GRANTS AND CONTRIBUTIONS		11,954,279
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		7,166,969
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		4,787,310
2202	OVERHEAD COST		1,300,931,734
220210	MISCELLANEOUS EXPENSES GENERAL		203,249,511
22021006	POSTAGES & COURIER SERVICES		17,712,000
22021007	WELFARE PACKAGES		39,820,000
22021009	SPORTING ACTIVITIES		6,917,758
22021001	REFRESHMENT & MEALS		17,593,992
22021003	PUBLICITY & ADVERTISEMENTS		96,734,421
22021004	MEDICAL EXPENSES		24,471,340
220202	UTILITIES - GENERAL		87,070,800
22020201	ELECTRICITY CHARGES		57,670,800
22020205	WATER RATES		8,760,000
22020206	SEWERAGE CHARGES		7,800,000
22020202	TELEPHONE CHARGES		12,840,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		71,257,774
22020701	FINANCIAL CONSULTING		24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		18,923,674
22020703	LEGAL SERVICES		28,134,100
220204	MAINTENANCE SERVICES - GENERAL		123,179,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,040,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE		11,200,000
220208	FUEL & LUBRICANTS - GENERAL		66,153,800
22020801	MOTOR VEHICLE FUEL COST		26,572,000
22020803	PLANT / GENERATOR FUEL COST		39,581,800
220203	MATERIALS & SUPPLIES - GENERAL		76,073,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,072,244



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		9,483,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,872,000
22020307	DRUGS & MEDICAL SUPPLIES		11,646,000
220206	OTHER SERVICES - GENERAL		196,324,253
22020601	SECURITY SERVICES		119,136,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,807,132
22020602	OFFICE RENT		48,720,521
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		24,660,600
220201	TRAVEL & TRANSPORT - GENERAL		477,622,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		72,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		404,698,334
23	CAPITAL COST		767,865,170
2301	FIXED ASSETS PURCHASED		425,696,492
230101	PURCHASE OF FIXED ASSETS - GENERAL		425,696,492
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,280,000
23010113	PURCHASE OF COMPUTERS		65,785,000
23010119	PURCHASE OF POWER GENERATING SET		45,850,000
23010105	PURCHASE OF MOTOR VEHICLES		118,960,000
23010128	PURCHASE OF SECURITY EQUIPMENT		169,821,492
2302	CONSTRUCTION / PROVISION		342,168,678
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,168,678
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		342,168,678
	TOTAL PERSONNEL		3,846,754,118
	TOTAL OVERHEAD		1,312,886,013
	TOTAL RECURRENT		5,159,640,131
	TOTAL CAPITAL		767,865,170
	TOTAL ALLOCATION		5,927,505,301
CODE	PROJECT NAME		PROJECT TITLE
ICPAR34156159	PROCUREMENT OF HARDWARE AND SOFTWARE FORENSIC LABORATORY AND CCTV/SURVEILLANCE EQUIPMENT		169,821,492
ICPAR72952945	PURCHASE OF 10 NOS. 30KVA SOUND PROOF PERKINS GENERATORS FOR STATE OFFICES		45,850,000
ICPAR47634678	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,280,000
ICPAR30578164	PURCHASE OF OPERATIONAL VEHICLE FOR THE COMMISSION		118,960,000
ICPAR60493862	PURCHASE OF COMPUTER PRINTERS AND SOFTWARE PLATFORM		65,785,000
ICPAR17114200	CONSTRUCTION OF ICPC PROTO-TYPE BUILDING IN OYO STATE		35,677,447
ICPAR28268631	CONSTRUCTION OF AUDITORIUM AND 50 ROOMS HOSTEL BLOCK		306,491,231



0250001001	FISCAL RESPONSIBILITY COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		121,080,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,620,744
210202	SOCIAL CONTRIBUTIONS		12,620,744
21020201	NHIS FGN CONTRIBUTION		4,486,268
21020202	FGN CONTRIBUTORY PENSION		8,134,476
2101	SALARIES AND WAGES		108,459,679
210101	SALARIES AND WAGES		108,459,679
21010101	SALARY		108,459,679
22	OTHER RECURRENT COST		211,767,615
2202	OVERHEAD COST		211,767,615
220210	MISCELLANEOUS EXPENSES GENERAL		22,292,584
22021006	POSTAGES & COURIER SERVICES		357,664
22021007	WELFARE PACKAGES		12,384,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		556,920
22021009	SPORTING ACTIVITIES		755,000
22021001	REFRESHMENT & MEALS		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,739,000
220202	UTILITIES - GENERAL		7,730,836
22020201	ELECTRICITY CHARGES		1,254,797
22020203	INTERNET ACCESS CHARGES		2,010,651
22020205	WATER RATES		122,585
22020206	SEWERAGE CHARGES		718,580
22020202	TELEPHONE CHARGES		2,983,359
22020204	SATELLITE BROADCASTING ACCESS CHARGES		640,864
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,958,658
22020701	FINANCIAL CONSULTING		3,685,768
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,698
22020703	LEGAL SERVICES		1,472,192
220204	MAINTENANCE SERVICES - GENERAL		12,114,585
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,720,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,442,720
22020406	OTHER MAINTENANCE SERVICES		2,124,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,576,578
22020402	MAINTENANCE OF OFFICE FURNITURE		758,666
220208	FUEL & LUBRICANTS - GENERAL		8,460,879
22020801	MOTOR VEHICLE FUEL COST		4,604,000
22020803	PLANT / GENERATOR FUEL COST		3,856,879
220203	MATERIALS & SUPPLIES - GENERAL		22,476,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,982,565
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		672,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,302,743
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,655,728
22020309	UNIFORMS & OTHER CLOTHING		303,468
220206	OTHER SERVICES - GENERAL		72,321,858
22020601	SECURITY SERVICES		5,082,700
22021002	HONORARIUM & SITTING ALLOWANCE		8,239,158
22020602	OFFICE RENT		51,000,000
22020605	CLEANING & FUMIGATION SERVICES		8,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000



0250001001	FISCAL RESPONSIBILITY COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		46,411,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,311,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,100,000
23	CAPITAL COST		148,155,391
2301	FIXED ASSETS PURCHASED		73,630,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,630,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,480,000
23010113	PURCHASE OF COMPUTERS		32,450,000
23010119	PURCHASE OF POWER GENERATING SET		27,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,500,000
2305	OTHER CAPITAL PROJECTS		74,525,391
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,525,391
23050101	RESEARCH AND DEVELOPMENT		23,740,000
23050103	MONITORING AND EVALUATION		50,785,391
	TOTAL PERSONNEL		121,080,423
	TOTAL OVERHEAD		211,767,615
	TOTAL RECURRENT		332,848,038
	TOTAL CAPITAL		148,155,391
	TOTAL ALLOCATION		481,003,429
CODE	PROJECT NAME		AMOUNT =N=
FRCQC39357553	MONITORING OF FEDERAL GOVERNMENT REVENUE		19,685,389
FRCQC09849146	PURCHASE OF FIRE FIGHTING EQUIPMENTS		1,200,000
FRCQC86657146	PURCHASE OF GENERATING SETS		27,000,000
FRCQC83057209	MONITORING OF FEDERAL GOVERNMENT CAPITAL PROJECTS		31,100,002
FRCQC44972281	LEGAL RESEARCH		5,100,000
FRCQC23218008	LIBRARY BOOKS AND EQUIPMENTS		2,500,000
FRCQC99552603	OFFICE FURNITURE AND FITTINGS		10,480,000
FRCQC75070690	ANALYSIS OF BUDGET IMPLEMENTATION REPORT/COMPARATIVE STUDIES		18,640,000
FRCQC76913860	PURCHASE OF ICT EQUIPMENTS		32,450,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,733,465,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,815,395
210202	SOCIAL CONTRIBUTIONS		192,815,395
21020201	NHIS FGN CONTRIBUTION		77,266,671
21020202	FGN CONTRIBUTORY PENSION		115,548,724
2101	SALARIES AND WAGES		1,540,649,642
210101	SALARIES AND WAGES		1,540,649,642
21010101	SALARY		1,540,649,642
22	OTHER RECURRENT COST		2,026,326,672
2202	OVERHEAD COST		2,026,326,672
220210	MISCELLANEOUS EXPENSES GENERAL		1,814,849,250
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		7,263,000
22021006	POSTAGES & COURIER SERVICES		3,729,960
22021007	WELFARE PACKAGES		30,097,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,353,219
22021009	SPORTING ACTIVITIES		200,296,471
22021001	REFRESHMENT & MEALS		2,387,240
22021003	PUBLICITY & ADVERTISEMENTS		40,371,000
22021004	MEDICAL EXPENSES		822,240
	19th NATION SPORTS FESTIVAL		100,000,000
	COMMONWEALTH YOUTH GAMES (2017)		240,000,000
	2017 NATIONAL YOUTH GAMES		130,000,000
	RUNNING OF ZONAL OFFICES (INTER) INTRA ZONE COMPETIONS		50,000,000
	ONE SERVICE ONE MEDAL (OSOM) GAMES		100,000,000
	ALL SCHOOLS SPORTS GAMES		10,000,000
	AFRICAN UNION SPORTS COUNCIL (AUSC) REGION 2 SECRETARIAT		30,000,000
	SUPPORT FOR NOC		92,000,000
	NATIONAL SPORTS FEDERATION (BREAKDOWN)		
	ATHLETICS FEDERATION		50,000,000
	BASKET BALL FEDERATION		153,030,000
	BOXING FEDERATION		10,532,080
	PARA-ATHLETICS FEDERATION		10,000,000
	POWER LIFTING FEDERATION		10,735,000
	TABLE TENNIS FEDERATION		10,574,000
	WEIGHT LIFTING FEDERATION		10,910,000
	WRESTLING FEDERATION		57,476,000
	BADMINTON FEDERATION		6,063,000
	CHESS FEDERATION		6,000,000
	SCRABBLE FEDERATION		6,308,171
	PARA TABLE TENNIS FEDERATION		6,930,000
	TAEKWONDO FEDERATION		4,811,000
	ROWING & CANOEING FEDERATION		5,326,000
	CYCLING FEDERATION		45,360,000
	AQUATICS FEDERATION		47,303,000
	TENNIS FEDERATION		25,837,000
	AMPUTEE FOOTBALL FEDERATION		5,134,600
	CRICKET FEDERATION		5,236,000
	DEAF SPORTS FEDERATION		5,197,500
	GYMNASTICS FEDERATION		5,432,000
	GOLF FEDERATION		5,504,700
	HAND BALL FEDERATION		35,350,000
	HOCKEY FEDERATION		42,840,000
	JUDO FEDERATION		5,035,000
	SHOOTING FEDERATION		5,875,000
	SQUASH FEDERATION		40,370,000
	VOLLEY BALL FEDERATION		45,575,000
	DARTS FEDERATION		3,064,000
	FIVES FEDERATION		40,601,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	KARATE FEDERATION		5,024,999
	TRADITIONAL SPORTS FEDERATION		5,105,000
	KICK BOXING FEDERATION		5,522,950
	PARA SOCCER FEDERATION		5,370,000
	PARA-SWIMMING FEDERATION		5,125,000
	RUGBY FEDERATION		5,095,000
	SITTING VOLLEY BALL FEDERATION		5,744,250
	WHEEL CHAIR TENNIS FEDERATION		5,746,750
	WHEEL CHAIR BASKET BALL FEDERATION		5,215,000
	WUSHU KUNGFU FEDERATION		5,170,000
	2017 DEAF FLYMPIC GAMES FEDERATION		10,000,000
220202	UTILITIES - GENERAL		38,020,788
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		5,822,160
22020205	WATER RATES		2,480,628
22020206	SEWERAGE CHARGES		1,872,696
22020207	LEASED COMMUNICATION LINES(S)		1,168,104
22020202	TELEPHONE CHARGES		2,677,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,775,120
22020702	INFORMATION TECHNOLOGY CONSULTING		1,411,120
22020703	LEGAL SERVICES		5,364,000
220204	MAINTENANCE SERVICES - GENERAL		27,138,560
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		822,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,238,944
22020406	OTHER MAINTENANCE SERVICES		8,777,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,216,376
22020402	MAINTENANCE OF OFFICE FURNITURE		3,344,000
220209	FINANCIAL CHARGES - GENERAL		1,588,860
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,588,860
220208	FUEL & LUBRICANTS - GENERAL		13,689,786
22020801	MOTOR VEHICLE FUEL COST		2,043,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,913,344
22020803	PLANT / GENERATOR FUEL COST		6,009,636
22020904	OTHER CRF BANK CHARGES		1,697,706
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,025,500
220203	MATERIALS & SUPPLIES - GENERAL		43,417,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,167,520
22020302	BOOKS		205,559
22020303	NEWSPAPERS		2,841,000
22020304	MAGAZINES & PERIODICALS		891,972
22020306	PRINTING OF SECURITY DOCUMENTS		5,659,018
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,961,104
22020307	DRUGS & MEDICAL SUPPLIES		745,600
22020308	FIELD & CAMPING MATERIALS SUPPLIES		7,735,213
22020309	UNIFORMS & OTHER CLOTHING		3,251,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,959,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,000,000
220206	OTHER SERVICES - GENERAL		14,774,000
22020601	SECURITY SERVICES		9,552,000
22020605	CLEANING & FUMIGATION SERVICES		5,222,000
220205	TRAINING - GENERAL		26,016,280
22020501	LOCAL TRAINING		26,016,280
220201	TRAVEL & TRANSPORT - GENERAL		40,056,502
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,506,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,450,000
	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,100,000
23	CAPITAL COST		4,347,825,624
2301	FIXED ASSETS PURCHASED		1,595,053,881
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,595,053,881
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,502,052,001



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,101,880
23010113	PURCHASE OF COMPUTERS		30,900,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,000,000
2302	CONSTRUCTION / PROVISION		1,971,804,377
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,971,804,377
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,621,804,377
2303	REHABILITATION / REPAIRS		28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		28,000,000
2305	OTHER CAPITAL PROJECTS		752,967,366
230501	ACQUISITION OF NON TANGIBLE ASSETS		752,967,366
23050102	COMPUTER SOFTWARE ACQUISITION		23,973,200
23050103	MONITORING AND EVALUATION		40,000,000
23050111	OPERATION COST OF THE PROGRAMM		688,994,166
	TOTAL PERSONNEL		1,733,465,037
	TOTAL OVERHEAD		2,026,326,672
	TOTAL RECURRENT		3,759,791,709
	TOTAL CAPITAL		4,347,825,624
	TOTAL ALLOCATION		8,107,617,333
CODE	PROJECT NAME		
FMOYD82192576	COUNTERPART FUND FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABORATION WITH UNIDO		30,000,000
FMOYD25020818	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT		11,000,000
FMOYD19341571	EQUIPMENT FOR NATIONAL SPORTS FESTIVAL		25,000,000
FMOYD42741713	NATIONAL YOUTH COUNCIL MEETING		50,150,900
FMOYD93373769	YOUTH EMPOWERMENT IN VOCATIONAL SKILLS		60,000,000
FMOYD80027914	NATIONAL YOUTH SENSITIZATION/ADVOCACY PROGRAMMES ON HIV/AIDS, DRUG ABUSE AND SEXUAL REPRODUCTIVE HEALTH ISSUES		10,000,001
FMOYD67953659	STAFF EDUCATION AND ENLIGHTENMENT ON THE EVIL OF CORRUPTION		6,000,000
FMOYD64006750	SENSITIZATION TO STAFF ON SERVICE DELIVERY AND REFORM		6,000,000
FMOYD89132847	COMPUTER SOFTWARE ACQUISITION		23,973,200
FMOYD87809684	2017 INTERNATIONAL AND REGIONAL CELEBRATIONS		10,000,000
FMOYD09244220	TIME TRIAL CYCLE		12,740,000
FMOYD69896905	SUPPLY AND INSTALLATION OF ONE UNIT OF DIGITAL MOBILE X-RAY MACHINE(SIEMENS MOBILETT XP) IN ABUJA		30,000,000
FMOYD24156899	CONSTRUCTION/PROVISION OF SPORTING FACILITIES		300,804,377
FMOYD56094237	MONITORING AND EVALUATION OF CAPITAL PROJECTS		40,000,000
FMOYD87877049	REHABILITATION AND MANAGEMENT OF NATIONAL YOUTH DEVELOPMENT CENTERS(NYDC)		28,000,000
FMOYD97022210	STOCK VERIFICATION UNIT EXERCISE		14,800,000
FMOYD69029673	BILATERAL RELATIONS ON YOUTH DEVELOPMENT AND JOB CREATION		20,000,000
FMOYD47514558	PURCHASE OF SPORTS EQUIPMENT AND KITS FOR THE SIX(6) ZONAL OFFICES FOR SPORTS DEVELOPMENT		25,000,000
FMOYD20757699	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,101,880
FMOYD44713636	CONSTRUCTION/EQUIPPING OF YOUTH SKILL AQUISITION CENTER NKANU WEST LGA OBUOFFIA ENUGU STATE		60,000,000
FMOYD43059001	YOUTH INTERNSHIP PROGRAMME IN PRIVATE ORGANIZATIONS		40,000,000
FMOYD51434303	PURCHASE OF ROAD RACING CYCLE, CUSTOM MADE IN EVENT COLOURS CARBON FRAME, SHIMANO ULTEGRA EQUIPPED, 20-SPEED CARBON FORK WITH ALUMINIUM SHAFT		12,054,000
FMOYD99990207	COUNTERPART FUND WITH NYEDP AND FINANCIAL INCLUSIVE(PEER GROUP EDUCATOR) IN COLLABORATION WITH UNDP AND CBN RESPECTIVELY.		30,000,000
FMOYD51278788	ESTABLISHMENT OF SIX(6) NO. OF CENTERS OF SPORTS EXCELLENCE IN EACH OF THE SIX(6) GEOPOLITICAL ZONES(PILOT SCHEME)		20,000,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOYD43609411	PARTICIPATION IN ICPC, EFCC AND OTHER CRIME-RELATED WORKSHOPS/SEMINARS BY ACTU MEMBERS		8,000,000
FMOYD15364650	NATIONAL YOUTH & SPORTS DEVELOPMENT ROAD MAP(FRAMEWORK)		60,000,000
FMOYD78224530	REVIEW OF NATIONAL YOUTH POLICY		50,000,000
FMOYD87357617	CAPACITY BUILDING TRAINING WORKSHOP ON ENERGY EFFICIENCY AND RENEWABLE ENERGY TECHNOLOGIES AND EMPOWERMENT PROGRAMME		30,000,000
FMOYD77122784	YOUTH PARTICIPATION IN GOVERNANCE		80,000,000
FMOYD50390018	NATIONAL RE-INTEGRATION, PEACE BUILDING, VALUE RE-ORIENTATION AND CONFLICT MANAGEMENT		40,000,000
FMOYD02480852	YOUTH IN AGRICULTURE		200,000,000
FMOYD82956026	ESTABLISHMENT OF INNOVATION HUBS IN SELECTED UNIVERSITIES/COLLEGES ACROSS THE SIX GEOPOLITICAL ZONES BY PARTNERS/COLLABORATORS		30,000,000
FMOYD58792187	INSTALLATION, TRAINING FEE, RECRUITMENT OF SPORTS SCIENTISTS TO RUN THE CENTER, WARRANTY EXTENSION AND PAYMENT FOR ANNUAL MAINTENANCE OF THE EQUIPMENT AT NATIONAL STADIUM, ABUJA		75,000,000
FMOYD41897887	BALANCE PAYMENT FOR THE SUPPLY OF HIGH PERFORMANCE EQUIPMENTS		100,703,265
FMOYD41897888	PROCUREMENT OF PRESS/MEDIA EQUIPMENT		30,900,000
FMOYD09033239	PURCHASE & SUPPLY OF HIGH PERFORMANCE EQUIPMENT FOR ATHLETIC DEVELOPMENT CENTRE(NIS)PARKAGE B, NATIONAL STADIUM, ABUJA		70,000,000,
FMOYD26283581	SPECIFIC SPORT EQUIPMENT FOR COMMON WEALTH GAMES		44,998,001
FMOYD26283582	CAPACITY BUILDING/TRAINING THE TRAINERS(PROFESSIONAL YOUTH DEVELOPMENT OFFICERS) TO TRAIN YOUTHS FOR SELF RELIANCE/JOB CREATION		30,600,000
FMOYD26283583	CONSTRUCTION OF MINI SPORTS STADIUM AT NKALAGU ISHELU LGA		120,000,000
FMOYD26283584	SUPPLY OF SPORTS EQUIPMENT TO EBONYI CENTRAL SENATORIAL ZONE		50,000,000
FMOYD26283585	SUPPLY OF SPORTS EQUIPMENTS TO EZZA NORTH LGA EBONYI STATE		10,000,000
FMOYD26283586	CONSTRUCTION OF SPORT CENTRE AT IKORO LGA EBONYI STATE		60,000,000
FMOYD26283587	CONSTRUCTION OF MINI-STADIUM AT AMAIMO, IKEDURU LGA, IMO EAST SENATORIAL DISTRICT		50,000,000
FMOYD26283588	SUPPLY OF SPORTING KITTS AT IHIAGWA IRAMOGWU, OVERRI WEST LGA, IMO STATE		20,000,000
FMOYD26283589	SUPPLY OF SPORTS EQUIPMENT TO SECONDARY SCHOOLS IN EBONYI CENTRAL		60,000,000
FMOYD26283590	SUPPLY OF SPORTING EQUIPMENT TO FEDERAL UNIVERSITY (FUNIA) IKWO EBONYI CENTRAL		30,000,000
FMOYD26283591	PROVISION OF SPORTS EQUIPMENT FOR SECONDARY SCHOOLS IN KOGI CENTRAL		40,000,000
FMOYD26283592	CONSTRUCTION OF MINI BASIC SPORTS STADIUM IN OKPORO AND NSUGBE IN ANAMBRA NORTH SENATORIAL DISTRICT		50,000,000
FMOYD26283593	SUPPLY OF SPORTING EQUIPMENT AT ARGUNGU IN ARGUNGU LGA, KEBBI STATE		50,000,000
FMOYD26283594	CONSTRUCTION OF MINI-SPORTS STADIUM IN AROCHUKWU LGA ABIA NORTH SENATORIAL DISTRICT		50,000,000
FMOYD26283595	CONSTRUCTION MINI BASIC SPORT STADIUM AT OROGUN,UGHELI NORTH , DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.		40,000,000
FMOYD26283596	CONSTRUCTION OF MINI SPORTS STADIUM AT MADA TOWN IN GUSAU LGA ZAMFARA CENTRAL SENATORIAL DISTRICT		50,000,000
FMOYD26283597	CONSTRUCTION OF MINI SPORTS STADIUM AT MAGAMI TOWN IN GUSAU LGA ZAMFARA CENTRAL SENATORIAL DISTRICT		50,000,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOYD26283598	SUPPLY OF SPORTING EQUIPMENT IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE		40,000,000
FMOYD26283599	SUPPLY OF SPORT EQUIPMENT TO ST. PETER CLAVAR'S COLLEGE AGHALOKPE VIA SAPELE DELTA STATE		25,000,000
FMOYD26283600	SUPPLY OF SPORTING EQUIPMENTS TO MIRINGA TOWN, BIU LGA BORNO STATE		15,000,000
FMOYD26283601	CONSTRUCTION OF MINI SPORTS STADIUM AT GAYA, KANO SOUTH SENATORIAL		40,000,000
FMOYD26283602	CONSTRUCTION OF MINI SPORTS STADIUM AT RANO, KANO SOUTH SENATORIAL DISTRICT		30,000,000
FMOYD26283603	SUPPLY OF SPORTING KITS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE		50,000,000
FMOYD26283604	CONSTRUCTION OF MINI SPORTS STADIUM AT KASHERE TOWN, GOMBE CENTRAL SENATORIAL DISTRICT		100,000,000
FMOYD26283605	SUPPLY OF SPORTING EQUIPMENT AT EBONYI SOUTH SENATORIAL DISTRICT		50,000,000
FMOYD26283606	SUPPLY OF SPORTING KITS AT AUGIE IN AUGIE LGA KEBBI STATE		61,000,000
FMOYD26283607	SUPPLY OF SPORTING KITS AT BURSARI, BURSARI LGA YOBE STATE		85,000,000
FMOYD26283608	CONSTRUCTION OF MINI SPORTS CENTRE AT BUKARTI YUNUSARI LGA, YOBE STATE		91,000,000
FMOYD26283609	SUPPLY OF SPORTING KITS AT KANO MUNICIPAL KANO STATE		63,000,000
FMOYD26283610	SUPPLY OF SPORTING KITS AT DAWAKIN KUDU, DAWAKIN KUDU LGA, KANO STATE		60,000,000
FMOYD26283611	SUPPLY OF SPORTING KITS AT ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABA, ABIA STATE		10,000,000
FMOYD26283612	SUPPLY OF SPORTING KITS AT MINJIBIR LGA, KANO STATE		10,000,000
FMOYD26283613	SUPPLY OF SPORTING KITS AT GARO, KANO STATE		10,000,000
FMOYD26283614	SUPPLY OF SPORTING KITS AT LAFIA, LAFIA, NASARAWA STATE.		31,000,000
FMOYD26283615	SUPPLY OF SPORTING KITS AT GAMTSA, BUJI LGA, JIGAWA STATE.		30,000,000
FMOYD26283616	SUPPLY OF SPORTING KITS AT AWKA NORTH/ SOUTH CONSTITUENCY ANAMBRA STATE		60,000,000
FMOYD26283617	SUPPLY OF SPORTING KITS AT RANN, KALABARGE LGA, BORNO STATE.		30,000,000
FMOYD26283618	SUPPLY OF SPORTING KITS AT KURU VILLAGE JOS SOUTH LGA.		30,000,000
FMOYD26283619	SUPPLY OF SPORTING KITS AT AYEEDADE, IREWOLE AND ISOKAN FEDERAL CONSTITUENCY, OSUN STATE		30,000,000
FMOYD26283620	SUPPLY OF SPORTING KITS AT AFIKPO NORTH SOUTH FEDERAL CONSTITUENCY, EBONYI STATE		50,000,000
FMOYD26283621	SUPPLY OF SPORTING KITS AT IGBO MOTORU TOWN, SOUTHERN IJAW, BAYELSA STATE		30,000,000
FMOYD26283622	SUPPLY OF SPORTING KITS AT ONUEKE TOWN IN ESA SOUTH/IKWO, EBONYI STATE		30,000,000
FMOYD26283623	SUPPLY OF SPORTING KITS AT KAIAMA, KAIAMA LGA KWARA STATE		30,000,000
FMOYD26283624	CONSTRUCTION OF MINI SPORT CENTRE AT NAGARE LGA, YOBE STATE		25,000,000
FMOYD26283625	SUPPLY OF SPORTING KITS AT BOGORO, BAUCHI STATE		50,000,000
FMOYD26283626	SUPPLY OF SPORTING KITS AT ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		25,000,000
FMOYD26283627	SUPPLY OF SPORTING KITS AT APAPA FEDERAL CONSTITUENCY, LAGOS STATE		20,000,000
FMOYD26283628	SUPPLY OF SPORTING KITS AT TOMBO BURUKU LGA, BENUE STATE		20,000,000
FMOYD26283629	SUPPLY OF SPORTING KITS AT IBADAN SOUTH EAST, NORTH EAST OYO STATE		20,000,000
FMOYD26283630	SUPPLY OF SPORTING KITS FOR GOVERNMENT SECONDARY SCHOOL GARUNBABBA, GARUNMALLAM LGA, KANO STATE		20,000,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOYD26283631	SUPPLY OF SPORTING KITTS AT AKKO FEDERAL CONSTITUENCY, GOMBE STATE		20,000,000
FMOYD26283632	SUPPLY OF SPORTING KITTS AT MTSS KAIAMA LGA KWARA STATE		35,000,000
FMOYD26283633	CONSTRUCTION OF MINI SPORTS CENTRE AT JEGA, KEBBI STATE		20,000,000
FMOYD26283634	SUPPLY OF SPORTING KITTS AT RIJAU NIGER STATE.		20,000,000
FMOYD26283635	CONSTRUCTION OF MINI SPORT STADIUM AT KWARA STATE UNIVERSITY MALETE CAMPUS, KWARA STATE		30,000,000
FMOYD26283636	SUPPLY OF SPORTING KITTS IN BADAGRY, LAGOS STATE		20,000,000
FMOYD26283637	SUPPLY OF SPORTING KITTS AT EKITI SOUTH WEST/IKERE/ISE ORUN FED. CONSTITUENCY 1. EKITI		20,000,000
FMOYD26283638	CAPACITY BUILDING ON SKILL ACQUISITION AT EKITI SOUTH-WEST/IKERE/ISE ORUN FED. CONSTITUENCY 1		30,000,000
FMOYD26283639	YOUTH EMPOWERMENT FOR WOMEN AND YOUTH AT EKITI SOUTH WEST/IKERE/ISE ORUN FED. CONST. 1 EKITI STATE		30,000,000
FMOYD26283640	SUPPLY OF SPORTING KITTS FOR BUNGUDU/MARU CONSTITUENCY IN ZAMFARA STATE		20,000,000
FMOYD26283641	SUPPLY OF SPORTING KITTS AT KOKO/ BESSE LGA KEBBI STATE		20,000,000
FMOYD26283642	SUPPLY OF SPORTING KITTS AT AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
FMOYD26283643	SUPPLY OF SPORTING KITTS AT DEMSA/LAMURDE FED. CONSTITUENCY, ADAMAWA STATE		10,000,000
FMOYD26283644	CONSTRUCTION OF SPECTATORS STAND AND FENCING WITH GATE AT BASHAR STADIUM		25,000,000
FMOYD26283645	COMPLETION OF 2 BLOCKS OF 20 ROOMS EACH LOCK-UP STORES AT ETUNG INTERNATIONAL MARKET, AJASSOR, ETUNG LGA, CROSS RIVER STATE.		20,000,000
FMOYD26283646	CONSTRUCTION OF MINI STADIUM AT NANGERE LGA, YOBE STATE (ONGOING)		40,000,000
FMOYD26283647	CONSTRUCTION 6NOS TRACKS AT DAWAKI MINI STADIUM - ON-GOING		280,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		851,344,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,563,525
210201	ALLOWANCES		1,090,844
21020101	NON REGULAR ALLOWANCES		1,090,844
210202	SOCIAL CONTRIBUTIONS		94,472,681
21020201	NHIS FGN CONTRIBUTION		37,789,072
21020202	FGN CONTRIBUTORY PENSION		56,683,609
2101	SALARIES AND WAGES		755,781,447
210101	SALARIES AND WAGES		755,781,447
21010101	SALARY		755,781,447
22	OTHER RECURRENT COST		170,000,000
2202	OVERHEAD COST		170,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		10,985,800
22021006	POSTAGES & COURIER SERVICES		480,000
22021007	WELFARE PACKAGES		10,129,200
22021004	MEDICAL EXPENSES		376,600
220202	UTILITIES - GENERAL		1,260,800
22020201	ELECTRICITY CHARGES		960,000
22020205	WATER RATES		100,800
22020206	SEWERAGE CHARGES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020703	LEGAL SERVICES		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,150,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,032
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,600,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		6,610,760
22020801	MOTOR VEHICLE FUEL COST		2,639,000
22020803	PLANT / GENERATOR FUEL COST		3,249,000
22020805	SEA BOAT FUEL COST		722,760
220203	MATERIALS & SUPPLIES - GENERAL		10,087,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,745,000
22020302	BOOKS		80,000
22020303	NEWSPAPERS		520,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,442,000
220206	OTHER SERVICES - GENERAL		133,675,608
22020601	SECURITY SERVICES		14,580,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,556,000
22020602	OFFICE RENT		100,810,008
22020605	CLEANING & FUMIGATION SERVICES		12,729,600
220201	TRAVEL & TRANSPORT - GENERAL		2,130,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,338,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		792,000
23	CAPITAL COST		80,976,501
2301	FIXED ASSETS PURCHASED		53,500,550
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,500,550
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,500,550
2302	CONSTRUCTION / PROVISION		6,086,298
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,086,298
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		6,086,298
2303	REHABILITATION / REPAIRS		21,389,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,389,653
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		21,389,653
	TOTAL PERSONNEL		851,344,972
	TOTAL OVERHEAD		170,000,000
	TOTAL RECURRENT		1,021,344,972
	TOTAL CAPITAL		80,976,501
	TOTAL ALLOCATION		1,102,321,473
CODE	PROJECT NAME		PROJECT TITLE
CALTC47698225	RECONSTRUCTION OF FALLEN FENCE, DELTA STATE		14,000,000
CALTC68009960	RETENTION FEES ON CAPITAL PROJECTS		6,086,298
CALTC15902689	RECONSTRUCTION OF BURNT STUDENTS HOSTEL		7,389,653
CALTC33941218	LEARNING AIDS AND TRAINING EQUIPMENTS		53,500,550
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		73,903,959,259
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,107,870,675
210201	ALLOWANCES		67,383,359,602
21020101	NON REGULAR ALLOWANCES OF 19,800X12MONTHS X 297,293		67,383,359,602
210202	SOCIAL CONTRIBUTIONS		724,511,073
21020201	NHIS FGN CONTRIBUTION		289,804,429
21020202	FGN CONTRIBUTORY PENSION		434,706,644
2101	SALARIES AND WAGES		5,796,088,584
210101	SALARIES AND WAGES		5,796,088,584
21010101	SALARY		5,796,088,584
	PROVISION OF ADDITIONAL		
22	OTHER RECURRENT COST		9,208,911,573
2202	OVERHEAD COST		9,208,911,573
220210	MISCELLANEOUS EXPENSES GENERAL		1,061,800,236



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,990,000
22021007	TRANSPORT ALLOWANCE OF 4,000 BY 297,293 CORPS MEMBERS		949,212,000
22021009	SPORTING ACTIVITIES		50,000,000
22021003	PUBLICITY & ADVERTISEMENTS		53,598,236
220202	UTILITIES - GENERAL		15,917,738
22020201	ELECTRICITY CHARGES		6,542,738
22020203	INTERNET ACCESS CHARGES		2,395,000
22020205	WATER RATES		480,000
22020206	SEWERAGE CHARGES		2,600,000
22020202	TELEPHONE CHARGES		3,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,917,228
22020701	FINANCIAL CONSULTING		16,900,478
22020702	INFORMATION TECHNOLOGY CONSULTING		3,394,012
22020703	LEGAL SERVICES		7,622,738
220204	MAINTENANCE SERVICES - GENERAL		48,406,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,799,127
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,778,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,829,068
220208	FUEL & LUBRICANTS - GENERAL		28,541,043
22020803	PLANT / GENERATOR FUEL COST		28,541,043
220203	MATERIALS & SUPPLIES - GENERAL		5,768,296,128
22020304	MAGAZINES & PERIODICALS		4,511,197
22020309	NYSC KITTING AT 10,500 BY 297,293 CORPS MEMBERS		2,491,681,500
22020311	FEEDING AT 500 DAY MEAL BY 21 DAYS FOR 297,293 CORPS MEMBERS AND 74,326 CAMP OFFICIAL		3,272,103,431
220206	OTHER SERVICES - GENERAL		1,596,572,499
22020601	SECURITY SERVICES (INCLUSIVE OF SECURITY OF NYSC CAMPS IN 36 STATES AND FCT)		1,409,674,493
22021002	HONORARIUM & SITTING ALLOWANCE		60,203,006
22020605	CLEANING & FUMIGATION SERVICES		126,695,000
220201	TRAVEL & TRANSPORT - GENERAL		661,460,506
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,306,876
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		650,153,630
23	CAPITAL COST		762,430,000
2301	FIXED ASSETS PURCHASED		689,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		689,950,000
23010119	PURCHASE OF POWER GENERATING SET		153,000,000
23010104	PURCHASE MOTOR CYCLES		19,425,000
23010105	PURCHASE OF MOTOR VEHICLES		77,700,000
23010106	PURCHASE OF VANS		70,000,000
23010107	PURCHASE OF TRUCKS		300,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		51,325,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		18,500,000
2302	CONSTRUCTION / PROVISION		12,480,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,480,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,980,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		60,000,000
	TOTAL PERSONNEL		73,903,959,259
	TOTAL OVERHEAD		9,208,911,573
	TOTAL RECURRENT		83,112,870,832
	TOTAL CAPITAL		762,430,000
	TOTAL ALLOCATION		83,875,300,832
CODE	PROJECT NAME		PROJECT TITLE
NYSC68510488	PROCUREMENT OF 1000KVA GENERATOR		84,000,000
NYSC05780852	PROCUREMENT OF RECREATIONAL FACILITIES		18,500,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NYSC33503729	BUILDING OF METAL SHELF IN THE MOBILIZATION DEPARTMENT'S STORE		4,500,000
NYSC29262745	RENOVATION OF NYSC ORIENTATION CAMPS NATIONWIDE		60,000,000
NYSC59232304	PURCHASE OF AMBULANCE		77,700,000
NYSC43361926	PROCUREMENT OF VEHICLES		70,000,000
NYSC79345710	PURCHASE OF FIRE EXTINGUISHER		11,100,000
NYSC68875581	PROCUREMENT OF CCTV CAMERAS		40,225,000
NYSC38191848	PURCHASE OF TRUCKS		300,000,000
NYSC73867131	UPGRADING / RETICULATION OF WATER SCHEME IN AWGU CAMP, ENUGU STATE.		7,980,000
NYSC49751453	PURCHASE OF 100KVA MIKANO SOUND PROOF POWER GENERATING SET		69,000,000
NYSC71221487	PURCHASE OF MOTORCYCLES FOR INSPECTION OF CORPS MEMBERS		19,425,000
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		106,287,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,809,715
210202	SOCIAL CONTRIBUTIONS		11,809,715
21020201	NHIS FGN CONTRIBUTION		4,723,886
21020202	FGN CONTRIBUTORY PENSION		7,085,829
2101	SALARIES AND WAGES		94,477,715
210101	SALARIES AND WAGES		94,477,715
21010101	SALARY		94,477,715
22	OTHER RECURRENT COST		905,695,005
2202	OVERHEAD COST		905,695,005
220210	MISCELLANEOUS EXPENSES GENERAL		835,115,626
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021009	SPORTING ACTIVITIES		12,319,282
	QUALIFIERS/TOURNAMENT PARTICIPATION		500,000,000
	GRASSROOT FOOTBALL DEVELOPMENT U-13 & U-15		13,500,000
	FEDERATION CUP (MALE & FEMALE)		90,000,000
	NATIONAL COACHES SALARY		10,000,000
	CONTRIBUTION TO NATIONAL LEAGUES/OTHERS		10,000,000
	HONORARIUM AND OTHERS		30,000,000
	SUPPORT TO LMC 2017 PREMIER LEAGUE		125,000,000
	SUPPORT TO NATIONAL WOMEN LEAGUE FOR 2017		10,000,000
	SUPPORT TO VETERAN CUP FOUNDATION COMPETITION		30,000,000
22021001	REFRESHMENT & MEALS		627,000
22021003	PUBLICITY & ADVERTISEMENTS		2,169,344
220202	UTILITIES - GENERAL		4,783,512
22020201	ELECTRICITY CHARGES		2,000,232
22020203	INTERNET ACCESS CHARGES		960,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		720,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		503,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,289,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		949,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		8,880,000
22020801	MOTOR VEHICLE FUEL COST		4,080,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,594,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,374,067
22020302	BOOKS		300,000
22020303	NEWSPAPERS		780,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,140,000
220206	OTHER SERVICES - GENERAL		8,280,000
22020601	SECURITY SERVICES		1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,200,000
220205	TRAINING - GENERAL		4,200,000
22020501	LOCAL TRAINING		4,200,000
220201	TRAVEL & TRANSPORT - GENERAL		5,352,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,356,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,996,800
23	CAPITAL COST		137,267,875
2301	FIXED ASSETS PURCHASED		130,189,868
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,189,868
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,560,000
23010113	PURCHASE OF COMPUTERS		11,241,868
23010105	PURCHASE OF MOTOR VEHICLES		8,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,888,000
23010128	PURCHASE OF SECURITY EQUIPMENT		37,900,000
2302	CONSTRUCTION / PROVISION		7,078,008
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,078,008
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		7,078,008
	TOTAL PERSONNEL		106,287,430
	TOTAL OVERHEAD		905,695,005
	TOTAL RECURRENT		1,011,982,435
	TOTAL CAPITAL		137,267,875
	TOTAL ALLOCATION		1,149,250,310
CODE	PROJECT NAME		PROJECT TITLE
NFFSM57525679	ACQUISITION OF DESKTOP COMPUTERS AND ACCESORIES		11,241,868
NFFSM61180886	ACQUISITION OF OFFICE EQUIPMENT		37,900,000
NFFSM27405064	PURCHASE OF OFFICIAL AND SERVICE VEHICLES		8,600,000
NFFSM46764799	CONSTRUCTION OF PAVILION		7,078,008
NFFSM71457360	SUPPLY OF SPORTING/GAMING EQUIPMENTS		35,000,000
NFFSM34158768	PURCHASE OF MEDICAL MATERIALS		18,888,000
NFFSM54104393	FURNISHING OF NEW SECRETARIAT BUILDING		18,560,000
0513021003	NATIONAL INSTITUTE OF SPORTS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		333,892,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,314,205
210201	ALLOWANCES		9,795,638
21020101	NON REGULAR ALLOWANCES		9,795,638
210202	SOCIAL CONTRIBUTIONS		35,518,567
21020201	NHIS FGN CONTRIBUTION		13,875,215
21020202	FGN CONTRIBUTORY PENSION		21,643,352
2101	SALARIES AND WAGES		288,578,031
210101	SALARIES AND WAGES		288,578,031
21010101	SALARY		288,578,031
22	OTHER RECURRENT COST		76,132,983
2202	OVERHEAD COST		76,132,983
220210	MISCELLANEOUS EXPENSES GENERAL		33,055,264



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		339,996
22021009	SPORTING ACTIVITIES		21,500,000
22021010	DIRECT TEACHING & LABORATORY COST		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,810,468
22021004	MEDICAL EXPENSES		1,204,800
220202	UTILITIES - GENERAL		5,920,008
22020201	ELECTRICITY CHARGES		4,000,008
22020203	INTERNET ACCESS CHARGES		1,500,000
22020202	TELEPHONE CHARGES		420,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,643,604
22020702	INFORMATION TECHNOLOGY CONSULTING		843,600
22020703	LEGAL SERVICES		800,004
220204	MAINTENANCE SERVICES - GENERAL		8,799,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		698,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,349,392
22020406	OTHER MAINTENANCE SERVICES		252,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,008
220209	FINANCIAL CHARGES - GENERAL		850,824
22020902	INSURANCE PREMIUM		740,820
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,004
220203	MATERIALS & SUPPLIES - GENERAL		10,680,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,008
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		604,800
22020304	MAGAZINES & PERIODICALS		504,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		972,000
220206	OTHER SERVICES - GENERAL		9,608,000
22020601	SECURITY SERVICES		3,804,000
22020605	CLEANING & FUMIGATION SERVICES		5,804,000
220205	TRAINING - GENERAL		5,575,075
22020502	INTERNATIONAL TRAINING		3,000,000
22020501	LOCAL TRAINING		2,575,075
23	CAPITAL COST		112,500,000
2301	FIXED ASSETS PURCHASED		41,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,300,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		800,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,100,000
23010125	CONSTRUCTION / PROVISION		28,000,000
2302	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,000,000
23020118	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		26,000,000
2303	REHABILITATION / REPAIRS		38,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,100,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		4,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		333,892,236
	TOTAL OVERHEAD		76,132,983
	TOTAL RECURRENT		410,025,219
	TOTAL CAPITAL		112,500,000



0513001001	FEDERAL MINISTRY OF YOUTH AND SPORT DEVELOPMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		522,525,219
CODE	PROJECT NAME		
NIOSI40493220	CCTV SECURITY SURVEILLANCE CAMERA		2,100,000
NIOSI39557044	GIANT XEROX PHOTOCOPIERS		1,200,000
NIOSI00662168	OFFICE TABLES FOR MIDDLE LEVEL OFFICERS		400,000
NIOSI90694204	FIRE PROOF SAFE/CABINETS		800,000
NIOSI18065340	AIR CONDITIONERS - 2HP SPLIT		2,500,000
NIOSI36776672	OFFICE TABLES FOR HIGHER LEVEL OFFICERS		400,000
NIOSI12422588	REPAIR OF CONFERENCE HALL ROOF		3,500,000
NIOSI84833696	PLUMBING SYSTEMS REPAIRS		5,000,000
NIOSI05056261	REHABILITATION OF NATIONAL GYMNASIUM ROOF AND ROOF TRUSSES - LAGOS		20,600,000
NIOSI97754230	STANDING FANS		400,000
NIOSI39104185	PAINTING OF THE HOSTEL ROOMS		5,000,000
NIOSI20621391	OFFICE TABLES FOR JUNIOR STAFF		400,000
NIOSI84658530	FLAT SCREEN TELEVISION		300,000
NIOSI04429879	REFRIDGERATORS		500,000
NIOSI64622717	OFFICE CHAIRS FOR HIGHER LEVEL OFFICERS		400,000
NIOSI59100706	TILEWORK ON FLOOR OF ROOMS		4,600,000
NIOSI37170891	OFFICE CHAIRS FOR MIDDLE LEVEL OFFICERS		400,000
NIOSI69023300	SOFTWARE - GATEWAY, USERS INTERFACES, DATA/INFORMATION MANAGEMENT ETC.		5,000,000
NIOSI56672834	ELECTRICAL REPAIRS		4,000,000
NIOSI88357627	PROVISION OF COMPUTERIZATION AND ALLIED ICT EQUIPMENT		2,000,000
NIOSI15163114	POOL CAR (TOYOTA PRADO JEEP)		18,000,000
NIOSI70388733	MATTRESSES		3,000,000
NIOSI33768971	CARPENTRY WORKS		6,000,000
NIOSI33768972	GRASSROOT SPORTS COMPETITION FOR TALENT HUNT AT IREWOLE FEDERAL CONSTITUENCY		26,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		829,888,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,209,806
210202	SOCIAL CONTRIBUTIONS		92,209,806
21020201	NHIS FGN CONTRIBUTION		36,883,922
21020202	FGN CONTRIBUTORY PENSION		55,325,884
2101	SALARIES AND WAGES		737,678,449
210101	SALARIES AND WAGES		737,678,449
21010101	SALARY		737,678,449
22	OTHER RECURRENT COST		405,000,009
2202	OVERHEAD COST		405,000,009
220210	MISCELLANEOUS EXPENSES GENERAL		83,622,564
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		10,000,008
22021016	SERVICOM		505,356
22021017	ANTI-CORRUPTION		1,505,040
22021006	POSTAGES & COURIER SERVICES		5,612,156
22021007	WELFARE PACKAGES		49,999,996
22021009	SPORTING ACTIVITIES		4,000,008
22021001	REFRESHMENT & MEALS		12,000,000
220202	UTILITIES - GENERAL		52,399,992
22020201	ELECTRICITY CHARGES		49,999,992
22020203	INTERNET ACCESS CHARGES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,001,452
22020703	LEGAL SERVICES		3,001,452
220204	MAINTENANCE SERVICES - GENERAL		34,999,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,999,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE		4,999,872
220209	FINANCIAL CHARGES - GENERAL		1,494,612
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,494,612
220208	FUEL & LUBRICANTS - GENERAL		20,000,004
22020801	MOTOR VEHICLE FUEL COST		20,000,004
220203	MATERIALS & SUPPLIES - GENERAL		88,994,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,991,820
22020303	NEWSPAPERS		3,999,996
22020304	MAGAZINES & PERIODICALS		999,996
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,008
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,001,292
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		60,001,208
220206	OTHER SERVICES - GENERAL		31,476,349
22020601	SECURITY SERVICES		15,000,112
22021002	HONORARIUM & SITTING ALLOWANCE		6,476,237
22020605	CLEANING & FUMIGATION SERVICES		10,000,000
220205	TRAINING - GENERAL		14,984,364
22020501	LOCAL TRAINING		14,984,364
220201	TRAVEL & TRANSPORT - GENERAL		74,026,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,999,200
23	CAPITAL COST		2,395,000,000
2301	FIXED ASSETS PURCHASED		229,440,802
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,440,802
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,125,000
23010113	PURCHASE OF COMPUTERS		21,750,000
23010118	PURCHASE OF SCANNERS		7,565,800
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,002
23010133	PURCHASES OF SURVEYING EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		183,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		183,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		133,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		370,950,685
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		370,950,685
23030103	REHABILITATION / REPAIRS - HOUSING		370,950,685
2305	OTHER CAPITAL PROJECTS		1,611,608,513
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,611,608,513
23050101	RESEARCH AND DEVELOPMENT		1,544,308,513
23050104	ANNIVERSARIES/CELEBRATIONS		50,000,000
23050103	MONITORING AND EVALUATION		17,300,000
	TOTAL PERSONNEL		829,888,255
	TOTAL OVERHEAD		405,000,009
	TOTAL RECURRENT		1,234,888,264
	TOTAL CAPITAL		2,395,000,000
	TOTAL ALLOCATION		3,629,888,264
CODE	PROJECT NAME		PROJECT TITLE
FMOWA04600611	MID-TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		14,942,150
FMOWA46097135	INTERNATIONAL CONFERENCES AND QUARTERLY MEETINGS		55,000,000
FMOWA80187326	SUPPORT FOR FAMILIES OF ABDUCTED AND ESCAPED CHIBOK GIRLS		10,000,000
FMOWA53892726	SENSITIZATION WORKSHOP ON MINISTRY AND ITS AGENCIES		5,000,000
FMOWA66150092	ANNUAL CONFERENCE OF DIRECTORS PLANNING RESEARCH & STATISTICS (BOTH FEDERAL & STATES) LEVELS 1		9,665,880
FMOWA02379800	COUNTER-PART FUNDING		5,000,000
FMOWA98514912	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS AND PRODUCTION OF 4TH EDITION		12,962,500
FMOWA60701783	PURCHASE OF ENTRANCE SCANNER		7,565,800
FMOWA54187813	HUMAN CAPITAL DEVELOPMENT		95,000,004
FMOWA74565717	MONITORING AND EVALUATION OF THE MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT PROJECTS.		17,300,000
FMOWA81938774	COORDINATION OF GENDER BASED VIOLENCE CAMPAIGN		9,660,000
FMOWA16011626	PURCHASE OF LAW BOOKS		20,000,002
FMOWA55183779	PUBLICITY AND PUBLIC ENLIGHTENMENT		31,098,065
FMOWA28062485	SUBMISSION OF CEDAW 7TH AND 8TH PERIODIC COUNTRY REPORT		17,440,000
FMOWA81566739	IMPLEMENTATION OF UNITED NATIONS SECURITY COUNCIL RESOLUTION 1325- REVIEW OF NATIONAL ACTION PLAN		18,500,000
FMOWA08407599	REPRODUCTION OF NATIONAL GENDER POLICY		15,000,000
FMOWA38759365	ADVOCACY VISITS TO 13 STATES OF THE FEDERATION YET TO PASS THE CHILD RIGHTS ACT, 2003		52,000,000
FMOWA06518242	1 DAY ANNUAL CONFERENCE OF NGOS AT THE NATIONAL LEVEL		10,000,000
FMOWA15615474	UPKEEP OF THE TRAINEES AT THE NIGERIA FARMCRAFT CENTRE FOR THE BLIND (NFCB), LAGOS.		40,000,000
FMOWA47466534	WORKSHOP ON INCLUSIVE GENDER BUDGETING FOR NATIONAL AND STATES ASSEMBLIES		49,050,132
FMOWA70697132	IMPLEMENTATION OF INTERNAL AUDIT PROGRAMME		25,000,000
FMOWA03459149	RE-INTEGRATION PROGRAMMES FOR THE RECOVERED CHIBOK GIRLS		40,800,000
FMOWA57320292	HONOURABLE MINISTER'S ADVOCACY TO NATIONAL, REGIONAL AND INTERNATIONAL CONVENTIONS		10,000,000
FMOWA84142538	COMPREHENSIVE COMPUTERIZATION AND NETWORKING OF FINANCE AND ACCOUNTS AND LINKAGE WITH PERMANENT SECRETARY		21,750,000
FMOWA70523097	MINISTRY'S ASSET REGISTER		5,800,000
FMOWA68201138	WORKSHOP/SEMINAR ON BUDGET AND IPSAS IMPLEMENTATION: ACCOUNTING FOR PROPERTY, PLANT AND EQUIPMENT (PPE), RECORDING OF PPE ON BOOKS OF ACCOUNT		15,288,000
FMOWA22718313	SEMINARS AND CONFERENCES BY ANTI-CORRUPTION UNITS		10,000,000
FMOWA58213290	PARTICIPATION AT THE COMMISSION ON THE STATUS OF WOMEN (CSW)		110,400,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWA18441219	INSCRIPTION AND CODING OF ALL MINISTRY'S ITEMS IN HEADQUARTERS AND OUT STATIONS.		8,100,000
FMOWA78074069	EXPANSION OF EXISTING WOMEN SHELTER		40,950,000
FMOWA97578476	NATIONAL SUMMIT ON THE SECURITY SITUATION OF THE NIGERIAN CHILD		35,000,000
FMOWA13883473	NATIONAL REINTEGRATION OF EX-JUVENILE OFFENDERS		15,000,000
FMOWA93758157	SENSITIZATION/CAPACITY BUILDING ON FINANCIAL INCLUSION FOR WOMEN		10,000,000
FMOWA26299614	UPGRADING AND EQUIPPING OF THE MINISTRY'S CONFERENCE ROOM		35,000,000
FMOWA16719315	UPGRADING OF LIBRARY SERVICES AND E-LIBRARY SERVICES		20,000,000
FMOWA53617318	POPULARIZATION OF NATIONAL GENDER POLICY		11,900,000
FMOWA72046920	PURCHASE OF ELECTRONIC EQUIPMENT		50,000,000
FMOWA34146185	COUNTERPART FUNDING FOR THE ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, GWARIMPA, ABUJA.		50,000,000
FMOWA42358806	COMPLETION OF ON-GOING PROJECT AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.		40,000,000
FMOWA02005831	EMPOWERMENT OF OLDER PERSONS.		17,500,000
FMOWA56685539	FINANCIAL SUPPORT TO FAMILIES-IN-DISTRESS		20,000,000
FMOWA61001114	CELEBRATIONS OF SPECIAL DAYS FOR WOMEN		20,000,000
FMOWA43966016	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (2 MALES & 3 FEMALES HOSTELS) AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.		25,000,000
FMOWA88876111	COMPLETION AND RENOVATION OF SKILLS ACQUISITION CENTERS IN ALASKA, IKOYI-OGBOMOSHO AND EGBEDA - OYO STATE, OYE UGWA - ANAMBRA STATE, NKWERE - IMO STATE, IKORODU - LAGOS STATE, MINCHIKA - ADAMAWA STATE, LERE - KADUNA STATE, ILORI EKITI I - EKITI STATE AND DINDERE - KANO STATE		250,000,685
FMOWA28638760	WORKSHOP ON THE PROMOTION OF WOMEN COOPERATIVES IN ADAMAWA, GOMBE AND TARABA STATES		9,000,000
FMOWA23225971	DEVELOPMENT AND PRODUCTION OF INTEGRATED AND LOCAL SERVICE CHARTERS		10,000,000
FMOWA27490685	COMMUNITY MOBILE AFTER CARE SERVICES AND TRAUMA CENTERS FOR WOMEN		43,000,000
FMOWA79616055	BULK PURCHASE AND DISTRIBUTION OF AIDS/APPLIANCES, EMPOWERMENT TOOLS AND MATERIALS FOR PERSONS WITH DISABILITIES (PWDS).		80,000,000
FMOWA47016937	PSYCHOSOCIAL SUPPORTS FOR EX-MILITANT WHO VOLUNTARILY SURRENDER AND INTERNALLY DISPLACED PERSONS (IDPS)		25,000,000
FMOWA49855413	CONSULTATIVE/ADMINISTRATIVE MEETING ON THE ACCREDITATION, ADMISSION AND CONVOCAION OF FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE		20,000,000
FMOWA35084201	17TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AND PRE-NATIONAL COUNCIL ZONAL CONSULTATIVE MEETINGS		45,382,000
FMOWA21304201	DATABASE DESIGN AND DEVELOPMENT		34,924,042
FMOWA08024311	INSPECTION OF BOOKS AND RECORDS OF THE 10 OUTSTATIONS OF THE MINISTRY: FSSW EMENE; FARM-CRAFT CENTRE FOR THE BLIND ABUJA AND LAGOS; 6 BRAILLE CENTRES IN LAGOS, CALABAR, AWKA, KADUNA, BAUCHI AND MAIDUGURI		10,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWA55429866	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN UZO-UWANI LGA, ENUGU STATE (25m), EKET LGA, AKWA IBOM STATE (5m), ONDO EAST LGA, ONDO STATE (10m), AGEGE LGA, LAGOS STATE (10m), SAKI WEST LGA, OYO STATE (10m), UMUNNEOCHI LGA, ABIA STATE (10m), FUFURE LGA, ADAMAWA STATE (10m), PULKA - GWOZA LGA, BORNO STATE (10m), TAKAI LGA, KANO STATE (10m), JEMAA LGA, KADUNA STATE (10m), OGBIA LGA, BAYELSA STATE (10m), AHOADA EAST LGA, RIVERS STATE (10m), OVIA NORTH EAST, EDO STATE (5m), AFIKPO NORTH, EBONYI STATE (5m), PORT HARCOURT, RIVERS STATE (5m), UDI LGA, ENUGU STATE (5m), AGUATA LGA, ANAMBRA STATE (5m), AROCHUKWU LGA, ABIA STATE (5m), EDATI LGA, NIGER STATE (5m)		165,000,000
FMOWA65429845	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN PLATEAU AND ADAMAWA STATES		40,000,000
FMOWA897655612	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN MAIHA AND MADAGALI LGAs, ADAMAWA STATE (25m), ANAMBRA NORTH, ANAMBRA STATE (20m), APAPA AND YABA LGAs, LAGOS STATE (20m), ADO EKITI LGA, EKITI STATE (20m), IKOM AND OBUBURA LGAs, CROSS RIVER STATE (20m), BAUCHI SOUTH, BAUCHI STATE (20m), JALAM, DAMBAM LGA, BAUCHI STATE (5m), ETHIOPE EAST, DELTA STATE (5m)		135,000,000
FMOWA91306910	STEP DOWN CAPACITY BUILDING FOR DEPARTMENTAL BUDGET OFFICERS THE MINISTRY BY PRS DEPARTMENT		7,764,600
FMOWA46331590	FIRST BABY OF THE YEAR RECEPTION BY THE WIFE OF THE PRESIDENT		15,000,000
FMOWA89610686	CELEBRATION OF NATIONAL L AND INTERNATIONAL DAYS		30,000,000
FMOWA49725736	IMPLEMENTATION OF PLANET 50:50 BY 2030		6,000,000
FMOWA32972397	PURCHASE OF OFFICE FURNITURE		50,125,000
FMOWA58930811	TO ESTABLISH A NATIONAL COUNTER-TERRORISM STRATEGY DESK (NACTEST) OFFICER WHO WILL PROVIDE PROGRAMMES FOR COUNTER TERRORISM AND DE-RADICALIZATION IN THE STATES.		10,000,000
FMOWA78282970	CHILDREN'S PARLIAMENT ACTIVITIES		25,000,000
FMOWA11051513	OUTSTATION VERIFICATION EXERCISE IN HEADQUARTERS AND OUTSTATIONS NATIONWIDE.		5,750,000
FMOWA87079648	WIDOWS EMPOWERMENT EDUCATIONAL SCHEME (WEES)		10,000,000
FMOWA60136887	UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS) AND DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES (UNCRPD).		25,000,000
FMOWA11674993	PRS DEPARTMENT TRAIN - THE -TRAINERS INITIATIVES ON INCIDENCE COLLATION ON GENDER BASED VIOLENCE INFORMATION MANAGEMENT SYSTEM ACROSS THE FEDERATION		5,381,140
FMOWA92698156	COMMEMORATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES, WORLD AUTISM AWARENESS, CEREBRAL PALSY AND WHITE CANE DAYS.		20,000,000
FMOWA92698157	WOMEN EMPOWERMENT IN DUTSIN-MA & MALUMFASHI LGA'S		35,000,000
FMOWA92698158	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN BORNO STATE - BMA		50,000,000
FMOWA92698159	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN NIGER STATE - UMB		50,000,000
FMOWA92698160	PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN SOKOTO- KAC		50,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		2017 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		156,645,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,405,105
210202	SOCIAL CONTRIBUTIONS		17,405,105
21020201	NHIS FGN CONTRIBUTION		6,962,042
21020202	FGN CONTRIBUTORY PENSION		10,443,063
2101	SALARIES AND WAGES		139,240,840
210101	SALARIES AND WAGES		139,240,840
21010101	SALARY		139,240,840
22	OTHER RECURRENT COST		74,999,992
2202	OVERHEAD COST		74,999,992
220210	MISCELLANEOUS EXPENSES GENERAL		11,126,400
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		845,000
22021015	CRECHE		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021009	SPORTING ACTIVITIES		206,000
22021010	DIRECT TEACHING & LABORATORY COST		5,040,000
22021001	REFRESHMENT & MEALS		1,320,000
22021003	PUBLICITY & ADVERTISEMENTS		2,215,400
220202	UTILITIES - GENERAL		6,172,160
22020201	ELECTRICITY CHARGES		3,064,260
22020203	INTERNET ACCESS CHARGES		270,000
22020205	WATER RATES		1,215,900
22020206	SEWERAGE CHARGES		1,572,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,653,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,404,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,040
22020402	MAINTENANCE OF OFFICE FURNITURE		525,000
220209	FINANCIAL CHARGES - GENERAL		840,000
22020902	INSURANCE PREMIUM		840,000
220208	FUEL & LUBRICANTS - GENERAL		9,990,000
22020803	PLANT / GENERATOR FUEL COST		9,120,000
22020806	COOKING GAS/FUEL COST		870,000
220203	MATERIALS & SUPPLIES - GENERAL		2,738,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020303	NEWSPAPERS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		728,184
220206	OTHER SERVICES - GENERAL		18,296,004
22020601	SECURITY SERVICES		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22020605	CLEANING & FUMIGATION SERVICES		7,496,004
220205	TRAINING - GENERAL		17,184,200
22020501	LOCAL TRAINING		17,184,200
23	CAPITAL COST		1,855,732,000
2301	FIXED ASSETS PURCHASED		226,631,475
230101	PURCHASE OF FIXED ASSETS - GENERAL		226,631,475
23010113	PURCHASE OF COMPUTERS		41,310,600
23010115	PURCHASE OF PHOTOCOPYING MACHINES		850,000
23010119	PURCHASE OF POWER GENERATING SET		15,600,000
23010106	PURCHASE OF VANS		25,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,961,875
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		85,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		50,909,000
2303	REHABILITATION / REPAIRS		681,122,200
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		681,122,200
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		681,122,200
2305	OTHER CAPITAL PROJECTS		947,978,325
230501	ACQUISITION OF NON TANGIBLE ASSETS		947,978,325
23050101	RESEARCH AND DEVELOPMENT		946,178,325
23050102	COMPUTER SOFTWARE ACQUISITION		1,800,000
	TOTAL PERSONNEL		156,645,945
	TOTAL OVERHEAD		74,999,992
	TOTAL RECURRENT		231,645,937
	TOTAL CAPITAL		1,855,732,000
	TOTAL ALLOCATION		2,087,377,937
CODE	PROJECT NAME		PROJECT TITLE
NCFWD10936517	PURCHASE OF BRAILLE PRINTER AND LASER JET PRO 400-401 PRINTER FOR STUDENTS USE IN THE CLASSROOM		1,440,000
NCFWD20040709	ACQUISITION OF LAPTOPS		7,000,000
NCFWD25129765	PURCHASE OF INFOCUS 4200 LUMENS PROJECTOR		1,025,000
NCFWD53815204	ACQUISITION OF 40KVA AND 2KVA STABILIZERS		4,389,000
NCFWD82115103	PURCHASE OF LIVE- STREAMING DEVICE		1,900,000
NCFWD52291069	MAINTENANCE/PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT IN THE NCWD EXTERNAL PREMISES AS RECOMMENDED BY THE FEDERAL FIRE SERVICE		7,961,875
NCFWD42260984	SKILLS TRAINING IN THE 12 STATES OF (STATES NW: KATSINA, NE: ADAMAWA, BORNO, TARABA, YOBE, NC: KOGI SW: LAGOS , SE: ENUGU AND EBONYI, SS: EDO AND AKWA IBOM		60,377,600
NCFWD91026685	ACQUISITION OF COMPUTER SERVER		3,000,000
NCFWD29005753	SUMMER HOLIDAY COMPUTER PROGRAMMING TRAINING FOR CHILDREN		4,960,000
NCFWD38771138	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT TRAINING EQUIPMENT		23,600,000
NCFWD98335412	ACQUISITION OF UPS (40KVA AND 650KVA)		445,500
NCFWD41385227	WOMEN AND GIRLS SUMMIT		30,347,000
NCFWD42020583	RAPID IMPACT ASSESSMENT OF NCWD TRAINING		6,560,925
NCFWD86028934	30 DAYS RESIDENTIAL TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 200 FEMALE ARTISANS		61,400,000
NCFWD82647571	PURCHASE OF SHARP PHOTOCOPIER		850,000
NCFWD42479526	PURCHASE OF ALL IN ONE COMPUTER DESKTOP		20,500,000
NCFWD55730545	PROCUREMENT OF AN AMBULANCE		25,000,000
NCFWD67811082	NCWD GUEST HOUSE NETWORKING		3,965,100
NCFWD51879232	PROCUREMENT OF PRESS AND PUBLIC RELATIONS UNIT ITEMS		4,295,000
NCFWD81231071	TRAINING ON ICT APPLICATIONS FOR FEMALE FARMERS		10,808,000
NCFWD47882596	ADVOCACY VISIT TO 12 STATES ACROSS THE 6 GEO-POLITICAL ZONES OF THE FEDERATION		31,042,550
NCFWD42822444	PROVISION OF ICT SKILLS TRAINING FOR THE VISUALLY IMPAIRED PERSON		7,312,000
NCFWD31176890	UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA		50,534,450
NCFWD67859001	SKILL ACQUISITION/TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN IGBO-ETITI LGA, ENUGU STATE (55m), ONNA LGA, AKWA IBOM STATE (30m), AJEROMI IFELODUN LGA, LAGOS STATE (10m), IKIRE IREWOLE LGA, OSUN STATE (10m), ONITSHA NORTH LGA, ANAMBRA STATE (10m), SAFANA, KATSINA STATE (10m), GOMBI LGA, ADAMAWA STATE (10m), AGALIGA ETUKWO, KOGI STATE (10m), TAMBUIWAL, SOKOTO STATE (10m), OGBADIBO LGA, BENUE STATE (10m)		165,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFWD44456128	SKILL ACQUISITION/TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN OGUJA AND YALA LGAs, CROSS RIVER STATE (20m), GBONYIN AND EKITI EAST LGAs, EKITI STATE (20m), OYO CENTRAL, OYO STATE (20m), ONDO SOUTH, ONDO STATE (20m), KAURA AND Z/KATAF LGAs, KADUNA STATE (20m), KABAYI KARU, NASARAWA STATE (5m), JALAM, DAMBAM LGA, BAUCHI STATE (5m)		110,000,000
NCFWD51314047	CAPACITY BUILDING OF MANAGEMENT STAFF OF THE WDCS IN THE 12 STATE		15,332,400
NCFWD06126727	COMPLIANCE AND IMPLEMENTATION OF INTERNATIONAL, REGIONAL AND NATIONAL CONVENTION, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY.		53,720,000
NCFWD71310068	EQUIPPING OF TRAINING FACILITIES (CATERING)		7,340,000
NCFWD80371916	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT		656,122,200
NCFWD59501121	PROJECT MANAGEMENT TRAINING FOR FEMALE ENTREPRENEURS		10,164,000
NCFWD63842212	EQUIPPING OF EXISTING CRECHE		7,930,000
NCFWD25534078	GENDER ROUND TABLE DISCUSSIONS		14,030,000
NCFWD26508023	ACQUISITION OF HEAT BINDING MACHINE (UNIBIND)		65,000
NCFWD96845561	PURCHASE OF MICROSOFT OFFICE 2016		225,000
NCFWD88954034	ACQUISITION OF CISCO EQUIPMENT FOR NETWORKING (CISCO 2960 SWITCH WITH FIBRE UPLOAD POE - 48 PORTS AND CISCO 2911 ROUTER)		2,055,000
NCFWD88954002	TRAINING OF WOMEN AND YOUTHS IN IYEKOGBA AND OGBOKA, EDO STATE		50,000,000
NCFWD07471337	SETUP OF RAISED ACCESS FLOORING SYSTEM		9,000,000
NCFWD82099852	ACQUISITION OF ANTI-VIRUS SOFTWARE AND JAWS FOR WINDOWS		1,575,000
NCFWD79306822	PURCHASE OF 1 NO 200KVA SOUND PROOF DIESEL ENGINE GENERATOR SET		15,600,000
NCFWD83053190	EQUIPPING OF THE CANCER DIAGNOSTIC TREATMENT CENTRE		12,910,000
NCFWD50084445	COLLATION OF SEX DISSAGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)		100,129,500
NCFWD61084001	WOMEN EMPOWERMENT, KANKARA ZONE, KATSINA		50,000,000
NCFWD40528445	FIELD VISIT, TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 300 FEMALE IDPS IN 3 STATES (BORNO, TARABA AND YOBE) FOR THE PURPOSE OF REHABILITATION. 100 FEMALE IDPS WILL BE TRAINED IN EACH STATE AND EQUIPPED FOR INCOME GENERATION AND SUSTAINABLE LIVELIHOOD.		84,501,100
NCFWD97509077	RESEARCH AND PUBLICATION OF EMPOWERED WOMEN MAGAZINE		12,474,200
NCFWD83862626	NEEDS ASSESSMENT AND BASELINE LINE SURVEY OF WDCS IN THE IDENTIFIED 12 STATES		23,844,600
NCFWD83862627	CONSTRUCTION OF CIVIC CENTRE FOR WOMEN AND YOUTHS AT UMUZIKE, ORLU LGA, IMO STATE		25,000,000
NCFWD83862628	SOLAR POWERED BOREHOLE AT UMUZIKE, ORLU LGA, IMO STATE		15,000,000
NCFWD83862629	PROVISION OF SEWING MACHINES TO WOMEN IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE		15,000,000
NCFWD83862630	SUPPLY OF MOTORCYCLES (BAJAJ/BOXER) SEWING MACHINES, AND GRINDING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN EPE LGA, LAGOS STATE.		30,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,291,677,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,026,122
210202	SOCIAL CONTRIBUTIONS		143,026,122
21020201	NHIS FGN CONTRIBUTION		56,877,280
21020202	FGN CONTRIBUTORY PENSION		86,148,842
2101	SALARIES AND WAGES		1,148,651,222
210101	SALARIES AND WAGES		1,148,651,222
21010101	SALARY		1,148,651,222
22	OTHER RECURRENT COST		273,665,579
2202	OVERHEAD COST		273,665,579
220210	MISCELLANEOUS EXPENSES GENERAL		45,796,133
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		6,137,608
22021007	WELFARE PACKAGES		29,027,088
22021009	SPORTING ACTIVITIES		4,563,060
22021013	PROMOTION (SERVICE WIDE)		3,396,049
22021001	REFRESHMENT & MEALS		2,672,328
220202	UTILITIES - GENERAL		23,682,562
22020201	ELECTRICITY CHARGES		16,936,320
22020205	WATER RATES		1,343,866
22020206	SEWERAGE CHARGES		455,072
22020202	TELEPHONE CHARGES		4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES		205,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,330,144
22020701	FINANCIAL CONSULTING		21,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING		2,112,438
22020703	LEGAL SERVICES		1,601,832
220204	MAINTENANCE SERVICES - GENERAL		32,050,472
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,923,287
22020406	OTHER MAINTENANCE SERVICES		9,467,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,417,149
22020402	MAINTENANCE OF OFFICE FURNITURE		5,180,970
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		30,472,711
22020801	MOTOR VEHICLE FUEL COST		12,575,564
22020803	PLANT / GENERATOR FUEL COST		17,897,147
220203	MATERIALS & SUPPLIES - GENERAL		38,846,301
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,580,973
22020302	BOOKS		3,170,753
22020303	NEWSPAPERS		3,396,108
22020304	MAGAZINES & PERIODICALS		2,009,549
22020306	PRINTING OF SECURITY DOCUMENTS		14,925,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,763,220
220206	OTHER SERVICES - GENERAL		19,807,152
22020601	SECURITY SERVICES		9,933,502
22020605	CLEANING & FUMIGATION SERVICES		9,873,650
220205	TRAINING - GENERAL		13,369,274
22020501	LOCAL TRAINING		13,369,274
220201	TRAVEL & TRANSPORT - GENERAL		40,810,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,502,257
23	CAPITAL COST		43,533,082,632
2301	FIXED ASSETS PURCHASED		1,023,182,570
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,023,182,570
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,500,000
23010113	PURCHASE OF COMPUTERS		1,700,000
23010119	PURCHASE OF POWER GENERATING SET		57,970,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		896,210,070
23010133	PURCHASES OF SURVEYING EQUIPMENT		13,302,500
2302	CONSTRUCTION / PROVISION		32,720,265,320
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,720,265,320
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		3,248,151,887
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,183,806,919
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		461,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,585,453,462
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		5,702,392,051
2303	REHABILITATION / REPAIRS		3,139,286,422
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,139,286,422
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,783,639,739
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		355,646,683
2305	OTHER CAPITAL PROJECTS		6,650,348,320
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,650,348,320
23050101	RESEARCH AND DEVELOPMENT		1,354,392,322
23050104	ANNIVERSARIES/CELEBRATIONS		10,500,000
23050103	MONITORING AND EVALUATION		600,824,207
23050111	OPERATION COST OF THE PROGRAMM		66,303,158
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		4,587,031,633
23050127	REFORM COMMUNICATIONS		31,297,000
	TOTAL PERSONNEL		1,291,677,344
	TOTAL OVERHEAD		273,665,579
	TOTAL RECURRENT		1,565,342,923
	TOTAL CAPITAL		43,533,082,632
	TOTAL ALLOCATION		45,098,425,555
CODE	PROJECT NAME		AMOUNT =N=
FMOWR22158015	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)		5,000,000
FMOWR35747940	BUILDING OF HUMAN RESOURCE'S IPPIS CAPACITY IN ORACLE DATABASE VERSION (10G, 11G & 12G)		8,500,000
FMOWR73039918	EKEREMOR WATER SUPPLY		226,888,756
FMOWR20429511	CONSTRUCTION OF ZOBE IRRIGATION PROJECT		361,000,000
FMOWR41923336	COMPUTERIZATION OF INTERNAL AUDIT ACTIVITY IN LINE WITH GIFMIS		6,800,000
FMOWR58984231	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT		119,860,000
FMOWR33084960	WATER SUPPLY SCHEME FOR KWAMI, GADAM AND BOJUDE		230,500,000
FMOWR09719579	CONSTRUCTION OF EJULE-OJEBE IRRIGATION PROJECT		29,656,119
FMOWR68366295	CONSTRUCTION OF SABKE IRRIGATION PROJECT		197,434,027
FMOWR65029235	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES		46,100,000
FMOWR89048863	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY		46,100,000
FMOWR01480317	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECT NATION WIDE		17,000,000
FMOWR02303887	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS		741,288,000
FMOWR22733164	INYISHI REGIONAL WATER SUPPLY		291,780,011
FMOWR81090389	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)		900,000
FMOWR84990119	PURCHASE OF 10N0 COMPUTERS AND INTERNET CONNECTION		1,700,000
FMOWR24548802	EARTH DAM AT OTUKPO		138,300,000
FMOWR23680699	OTAMIRI WATER SUPPLY PROJECT		184,400,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWR01127861	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE		92,200,000
FMOWR35476471	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT		230,500,000
FMOWR97650949	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY		48,497,200
FMOWR51792605	BARKIN-LADI IRRIGATION PROJECT		184,400,000
FMOWR47754902	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE		8,847,057
FMOWR79448702	WATER USERS, CIVIL SOCIETIES, YOUTH FORUM, AND THE MINISTRY COLLABORATION		14,700,000
FMOWR59778827	OKAGBILIGBA - NANKA WATER SUPPLY PROJECT		1,509,775
FMOWR99549363	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION		184,400,000
FMOWR44076262	PATIGI WATER SUPPLY-PHASE II		400,000,000
FMOWR64172371	CONSTRUCTION OF NASSARAWA INTEGRATED PROJECT		92,200,000
FMOWR10362364	CENTRAL OGBIA REGIONAL WATER SUPPLY PROJECT (PAYMENT OF OUTSTANDING LIABILITIES)		230,500,000
FMOWR64053426	ZOBE WATER SUPPLY PROJECT - PHASE I & II		3,027,000,000
FMOWR39261722	CONSULTANCY SERVICES FOR SEBKE, DUTSE MASHI WATER SUPPLY PROJECT		184,400,000
FMOWR70628643	CONSTRUCTION OF GAMBAKI/CHINADE/MADAN/BULKACHUWA WATER SUPPLY SCHEME		138,300,000
FMOWR24520413	LOWER OGUN IRRIGATION PROJECT		92,200,000
FMOWR36137800	ABU, ZARIA WATER SUPPLY SCHEME		204,025,600
FMOWR10866136	ACQUISITION OF V60 HI-TARGET GPS AND R8 TRIMBLE GPS GNSS RECEIVER, ECHO SOUNDER, LEICA TOTAL STATION AND DIGITAL LEVEL		13,302,500
FMOWR79047420	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)		92,200,000
FMOWR99752243	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS. COMMENCED WITH HYDROLOGICAL AREA ONE SOKOTO BASIN (SOKOTO, ZAMFARA, KEBBI AND KATSINA STUDIED) IN 2014. PLAN IS TO MOVE FROM ONE HYDROLOGICAL AREA TO ANOTHER UNTIL THE 8HA ARE COVERED		30,000,000
FMOWR24953332	BUDGET PREPARATION, COORDINATION & QUARTERLY PRODUCTION OF BUDGET REPORTS		34,000,000
FMOWR57504442	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF MONKIN EARTH DAM		387,240,000
FMOWR53886414	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)		69,150,000
FMOWR91851040	CONSTRUCTION OF DAM EMBANKMENT AT KASHIMBILLA DAM		2,807,541,000
FMOWR27474632	GUYUK IRRIGATION PROJECT		922,000
FMOWR47889867	CONSTRUCTION OF DAM EMBANKMENT AT GALMA DAM		92,200,000
FMOWR30895439	HOSTING OF THE SUMMIT OF HEADS OF STATE AND GOVERNMENT OF NIGER BASIN AUTHORITY		12,553,158
FMOWR61126718	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM		25,500,000
FMOWR07265232	RENOVATION OF MINNA, AKURE, ENUGU, LAGOS, GOMBE AND KANO LABORATORIES		105,332,683
FMOWR17553643	REHABILITATION OF KISHI SMALL EARTH DAM		461,000
FMOWR53608034	PUBLIC ENLIGHTENMENT		3,978,000
FMOWR45337031	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME		107,248,022
FMOWR20319285	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOER PROJECT		461,000
FMOWR80154270	EXPANSION OF KANO RIVER IRRIGATION PROJECT		922,000
FMOWR70769549	IVO WATER SUPPLY PROJECT		477,939,008
FMOWR98896383	CONSTRUCTION OF WANNUNE EARTH DAM		403,200,000
FMOWR20653472	PREPARATION AND PRODUCTION OF ANNUAL REPORTS		7,000,000
FMOWR29602582	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA		140,120,964



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CODE	LINE ITEM		AMOUNT =N=
FMOWR60395178	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT OGBESSE EARTH DAM		261,000,000
FMOWR00298352	REHABILITATION/UPGRADING OF MALAMMADORI WATER SUPPLY SCHEME		100,000,000
FMOWR17907782	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING		7,000,000
FMOWR72345965	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE		500,000
FMOWR62555890	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCE		42,000,000
FMOWR61585843	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION		226,600,000
FMOWR82049178	IBIONO IBOM WATER SUPPLY PROJECT		226,600,000
FMOWR41922256	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT AMAUZARI EARTH DAM		254,766
FMOWR16162286	CAPACITY BUILDING IN CRITICAL AREAS		77,500,000
FMOWR24134970	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES		230,500,000
FMOWR49704666	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)		1,027,040,323
FMOWR84977205	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT JARE EARTH DAM		361,000,000
FMOWR91004341	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES OF GADAU-LAFIA ZIGAU EARTH DAM		922,000
FMOWR89494247	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS (AT LEAST 200 WATER POINTS USING COST ESTIMATE BY BPP)		922,000,000
FMOWR71574923	PURCHASE, INSTALLATION, AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY		202,059,298
FMOWR09725278	PAYMENT OF OUTSTANDING LIABILITY (GENERAL SERVICES DEPT.)		268,282,931
FMOWR27630045	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO		461,000
FMOWR13283819	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM		101,420,000
FMOWR89655083	CONSTRUCTION OF MANGU EARTH DAM		276,600,000
FMOWR66385221	STUDY, DESIGN & CONSTRUCTION OF KWAL EARTH DAM AND HYDROPOER		461,000
FMOWR21877978	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)		420,000
FMOWR23009091	SECTOR-WIDE STATISTICAL FRAMEWORK FOR WATER SECTOR		3,500,000
FMOWR99969209	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3		461,000
FMOWR88091637	CONSTRUCTION OF OTORO-IYADE WATER PROJECT , ESOKO NORTH, DELTA STATE		92,200,000
FMOWR69666517	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK		21,000,000
FMOWR07456644	MANGU REGIONAL WATER SUPPLY SCHEME (INTAKE WORKS AND DISTRIBUTION NETWORK)		473,185,371
FMOWR12567424	NIGERIAN NATIONAL COMMITTEE ON IRRIGATION AND DRAINAGE (NINICID) PARTICIPATION IN ICID ACTIVITIES		46,100,000
FMOWR10484437	KAMPE IRRIGATION PROJECT		92,200,000
FMOWR46330078	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE		198,251,128
FMOWR16186744	IVO RIVER IRRIGATION SYSTEM		78,095,386
FMOWR67569265	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY		171,049,163
FMOWR04619516	SUPPORT FOR KOMADUGU YOBE HADEJI JAMA'ARE TRUST FUND		35,117,647
FMOWR39654674	CONSTRUCTION OF 27 SMALL EARTH DAM (SDGS		461,000
FMOWR62955938	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)		366,532,000
FMOWR35511367	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED PROJECT		92,200,000
FMOWR58792358	CHOUCHI IRRIGATION PROJECT		453,200,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWR27258198	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT, AND UMUAHIA		368,323,016
FMOWR93895223	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT		82,754,200
FMOWR52265473	PAYMENT OF OUTSTANDING LIABILITIES FOR WORKS EXECUTED AND CERTIFIED FOR 126 CONTRACTS		691,500,000
FMOWR07347313	DEVELOPMENT OF PPP FRAMEWORK FOR WATER SECTOR		31,308,947
FMOWR05858096	REHABILITATION OF EKUKU DAM		9,220,000
FMOWR69255074	CONSTRUCTION OF GARI IRRIGATION PROJECT		1,133,000,000
FMOWR03116076	USMAN DANFODIO UNIVERSITY WATER SUPPLY		670,755
FMOWR20781590	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT		55,320,000
FMOWR20290027	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)		46,100,000
FMOWR35328513	PURCHASE, INSTALLATION, AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED SOKOTO LABORATORY		422,059,298
FMOWR76871455	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENTS FOR NEW DAM PROJECTS.		461,000
FMOWR39728290	CONSTRUCTION OF DAMS, EROSION AND DRAINAGE FOR THE ZONES		0
FMOWR45916106	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT		474,830,000
FMOWR29878195	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT		46,100,000
FMOWR35287592	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)		92,200,000
FMOWR99566956	CONSTRUCTION OF IYAMERO SMALL EARTH DAM		165,960,000
FMOWR11531678	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN PUBLIC PLACES		159,660,235
FMOWR86959714	IMPACT ASSESSMENT OF MINISTRY'S PROJECTS/PROGRAMMES (M&E)		35,000,000
FMOWR62436708	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)		340,000
FMOWR84615874	REHABILITATION OF MINISTRY'S HEADQUARTERS		250,314,000
FMOWR95882454	CONSTRUCTION OF KAGARA EARTH DAM		461,000
FMOWR86061780	REHABILITATION OF VOM WATER WORKS		40,589,576
FMOWR54003364	MINISTERIAL INTERVENTIONS FOR DISASTER RISK MANAGEMENT		17,000,000
FMOWR98206253	PAYMENT OF WATER QUALITY CONTROL LIABILITIES		124,544,790
FMOWR85304473	COMPLETE TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN WASAGU TOWN OF KEBBI SOUTH SENATORIAL DISTRICT		150,000,000
FMOWR78026039	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS		202,992,988
FMOWR88445509	COMPLETION TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN NGASKI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT		150,000,000
FMOWR61690112	COMPLETION OF TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN FAKAI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT		150,000,000
FMOWR38396695	PURCHASE AND INSTALLATION OF 25 NO COMPLAIN BOXES		2,125,000
FMOWR53328938	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAGO EAST LOCAL GOVT, EDO STATE		130,000,000
FMOWR20823204	COMPLETION OF TOWNSHIP WATER CENTRAL RETICULATION INCLUDING WELLS DRILLINGS, PIPING, AND RESERVOIR AND CONTROL HOUSE IN DIRIN DAJI TOWN OF KEBBI SOUTH SENATORIAL DISTRICT		150,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWR43467859	20 SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS/FIVE PUMP OUTLETS IN 10 LGAS OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT		130,000,000
FMOWR94827285	ORJI RIVER REGIONAL WATER SUPPLY PROJECT		461,000
	CONSTRUCTION OF 8NOS. SOLAR POWERED BOREHOLES IN KEBBI CENTRAL SENATORIAL DISTRICT		65,000,000
FMOWR40401245	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE		100,000,000
FMOWR49895093	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES		58,270,401
FMOWR92701801	PURCHASE OF OFFICE EQUIPMENTS		42,500,000
FMOWR51792657	PURCHASE OF GENERATOR (725KVA)		57,970,000
FMOWR39267524	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN THE IDP CAMPS		300,030,651
FMOWR28853287	NBA-NFS PROJECT INITIATIVE (QUARTERLY STAKEHOLDERS SENSITIZATION)		16,100,000
FMOWR85449140	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS		316,333,311
FMOWR12907987	IVO RIVER SADDLE DAM AND DISCHARGE WORKS, ANINRI LGA, ENUGU STATE		250,000,000
FMOWR38611546	PROCUREMENT ACTIVITIES/ADVERTISEMENT		12,750,000
FMOWR34899351	EQUIPPING AND MAINTENANCE OF ELECTRONIC LAW LIBRARY		17,000,000
FMOWR73809786	LEGAL RESEARCH AND DEVELOPMENT		7,650,000
FMOWR75317040	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS		8,500,000
FMOWR54944727	CONSULTANCY SERVICES FOR INTERNAL GENERATION REVENUE FOR RBDAS		8,500,000
FMOWR31030182	SUPPORT FOR THE DEVELOPMENT OF TRANS-BOUNDARY WATERS FOR NIGER BASIN AUTHORITY (NBA)		35,000,000
FMOWR20441906	AFDB SUPPORTED WATER QUALITY MONITORING NETWORK PROGRAMME		195,954,094
FMOWR91752116	DEFORMATION MONITORING OF TIGA, CHALLAWA, BAKALORI, ZOBE, ALAU, AMAZHI, OGWA DUKWU, LOWER USMAN AND OWENA MULTI-PURPOSE DAM		11,718,985
FMOWR91752177	SETTLEMENT OF LIABILITIES INCURRED FOR SUPPLY OF FURNITURE ITEMS FOR THE NEW OFFICE EXTENSION		30,000,000
FMOWR75489674	DEMARCATON AND AREA COMPUTATION OF HADEIJA VALLEY IRRIGATION SCHEMES		12,750,000
FMOWR81812327	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS		3,500,000
FMOWR27309359	SUPPORT FOR INTER-BASIN WATER TRANSFER TO LAKE CHAD BASIN (ADVOCACY)		16,100,000
FMOWR39808357	CELEBRATION OF WORLD WATER DAY		10,500,000
FMOWR14039705	WATER SECTOR ROAD MAP		3,500,000
FMOWR48722231	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY		4,250,000
FMOWR00214936	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE II (FGN CONTRIBUTION)		46,100,000
FMOWR14479386	BOREHOLE BASE HANDPUMP IN VILLAGES OF JIGAWA NORTH EAST SD		22,500,000
FMOWR00698882	FGN/CHINA ASSISTED PROJECT		46,100,000
FMOWR21898524	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES AT ADADA RIVER DAM		276,600,000
FMOWR71717235	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION		46,100,000
FMOWR11805654	CONSTRUCTION OF IVO DAM 2MW HYDRO-POWER PROJECT		461,000
FMOWR47707251	REHABILITATION/UPGRADING OF KAFIN HAUSA WATER SUPPLY SCHEME		50,000,000
FMOWR07960948	REHABILITATION/UPGRADING OF HADEJIA WATER SUPPLY SCHEME		233,000,000



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CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF 10NOS SOLAR POWERED BOREHOLES KANAM, KANKE, PANKSHIN, MANGU AND BOKOS LGA, PLATEAU CENTRAL SENATORIAL DISTRICT		70000000
FMOWR70539903	IVO RIVER DAM ACCESS ROAD WORKS, ANINRI LGA, ENUGU STATE		442,200,000
FMOWR59698254	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)		1,402,000,000
FMOWR77128824	CHANNALIZATION OF IVO RIVER AND SPILLWAY WORKS, ANINRI LGA, ENUGU STATE		250,461,000
FMOWR16154798	REFORM CHARTER		1,700,000
FMOWR43487204	LITIGATION		12,206,000
FMOWR78171512	IMPROVEMENT OF WATER SUPPLY IN MAJOR TOWNS OF TURABU, MASHAGWAR PLUS 7 OTHERS, MADACI, MARMA, DIGINSA, KARANKA, ADUYA, AYAMA BIRNIWA, BULANGU, KIVI ILASAMMA		173,030,000
FMOWR53791123	DRILLING OF BOREHOLES, TREATMENT PLANT, STORAGE TANKS AND LIMITED RETICULATION FOR OJI RIVER REGIONAL WATER SUPPLY		2,305,000
FMOWR40691617	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)		110,640,000
FMOWR04441080	COUNTERPART FUNDING FOR TRIMING PROGRAMME ON DAM SAFETY.		46,100,000
FMOWR99497570	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT		180,500,000
FMOWR42055113	FGN/UNICEF - WATER SUPPLY COMPONENT		46,100,000
FMOWR78906726	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT		201,000,000
FMOWR04104431	REHABILITATION AND EXPANSION OF JIBIYA IRRIGATION PROJECT		69,150,000
FMOWR20023789	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT		92,200,000
FMOWR41600050	CONSTRUCTION OF QUA FALLS EARTH DAM		461,000
FMOWR80748653	WATER REHABILITATION - EKITI EAST LGA, EKITI STATE AND WATER REHABILITATION - EMURE EKITI LGA, EKITI STATE		200,000,000
FMOWR01790792	CONSTRUCTION OF ALOSHI SMALL EARTH DAM		46,100,000
FMOWR35625112	CONSTRUCTION OF SMALL EARTH DAM IN SASA		461,000
FMOWR52507032	CONSTRUCTION OF IRAWO SMALL EARTH DAM		417,952,000
FMOWR35838315	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA		60,022,200
FMOWR75980734	CONSTRUCTION OF BARKIN LADI DAM		276,600,000
FMOWR94343250	CONSTRUCTION OF NKARI EARTH DAM		411,000,000
FMOWR66554992	CONSTRUCTION OF IBUSO SMALL EARTH DAM		461,000
FMOWR22562598	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM		480,461,000
FMOWR19707651	INTER MINISTERIAL MONITORING AND EVALUATION EXERCISE		14,000,000
FMOWR57171734	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM		461,000
FMOWR25482400	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM		35,000,000
FMOWR46035055	AGENEBODE/FUGAR/JATTU-UZAIRUE DAM ETSAKO LGA EDO STATE		200,000,000
FMOWR12132293	WATER SCHEME AT ATANI AROCHUKWU/ELU OHAFIA		50,000,000
FMOWR17996263	WATER SCHEME AT AMUDA/NNEATO UMUNNEOCHI		50,000,000
FMOWR32946413	UPGRADING AND FURNISHING OF E-LIBRARY IN THE MINISTRY		3,500,000
FMOWR80595663	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT		700,000,000
FMOWR46959719	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD. 8- SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN EIGHT (8) LOCAL GOVERNMENT TOTALING 40 SOLAR POWERED BOREHOLES IN NIGER NORTH		80,000,000
FMOWR36364066	FENCING AND BOREHOLES AND WATER FACILITY OF A MODEL SCHOOL CENTRE AT ORA GRAMMAR SCHOOL ORA IGBOMINA, IFEDAYO LGA, OSUN STATE		30,000,000
FMOWR16585981	BOREHOLE WATER FACILITY AT BAPTIST HIGH SCHOOL, IREE, BORIPE LGA, OSUN STATE		10,000,000
FMOWR98321494	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS		15,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWR23387981	WATER PROJECT AT GUMEL LGA,MARGATARI LGA, GAGARAWA LGA, SULE TANKARKAR LGA, GARKI LGA		200,000,000
FMOWR83207475	BAGWAI (WATARI DAM) IRRIGATION PROJECT		691,500,000
FMOWR30145374	MOTORIZED BOREHOLES AND SMALL DAMS IN NINGI, MISAU, WARJI, DANBAM, GANJUWA, DARAZO IN BAUCHI STATE		200,000,000
FMOWR51965726	EROSION CONTROL AT IDOKPO, OGBAGEDE, UKWAGBA ROAD IN OHAUKWU LGA OF EBONYI STATE		200,000,000
FMOWR10571838	LIQUIDATION OF LIABILITIES (DEBTS) DAMS		1,479,458,876
FMOWR12319002	PROVISION OF MOTORIZED BOREHOLES AND SOLAR POWERED BOREHOLES		50,000,000
FMOWR14857236	MOTORISED BOREHOLE AT SOME SELECTED LOCATIONS IN IMO EAST SENATORIAL DISTRICT		150,000,000
FMOWR72600673	IMPLEMENTATION OF WATER RESOURCES MASTER PLAN		28,000,000
FMOWR82487755	BOREHOLE WATER FACILITY AT OKE-ILA GRAMMAR SCHOOL OKE-ILA, IFEDAYO LGA, OSUN STATE		10,000,000
FMOWR86696481	CONSTRUCTION OF BOREHOLES IN THE SIX LOCAL GOVERNMENTS OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		30,000,000
FMOWR55013629	SUPPLY OF WATER PUMPING MACHINE IN THE SIX LOCAL GOVERNMENT OF KEBBI SENATORIAL DISTRICT, KEBBI STATE		20,000,000
FMOWR89017187	CONSTRUCTION OF SEPETERI IRRIGATION PROJECT		29,631,588
FMOWR37562261	BAKALORI IRRIGATION PROJECT		922,000
FMOWR61570375	TADA-SHONGA IRRIGATION PROJECT		722,000,000
FMOWR27751293	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR ILOBU		350,000,000
FMOWR72947303	REHABILITATION OF ADANI IRRIGATION PROJECT		517,740,000
FMOWR68219483	MINI WATER SCHEME: COMPLETE WITH BOREHOLES AND WATER TREATMENT PLANT FOR OSOGBO		350,000,000
FMOWR22008406	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS AND MIS NATIONWIDE		92,200,000
FMOWR47328770	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS		4,391,053
FMOWR28370475	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM		461,000
FMOWR59870992	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE (FGN CONTRIBUTION)		69,150,000
FMOWR04277004	PROCUREMENT OF PUBLICITY/AWARENESS MATERIALS		12,529,000
FMOWR70913550	GURARA WATER TRANSFER LOT A MAINTENANCE OF EQUIPMENT AND LIABILITY		461,000,000
FMOWR33499064	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS		4,250,000
FMOWR15593058	CONSTRUCTION OF DAM EMBANKMENT , SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND STAFF HOUSING AT ILE IFE DAM		875,744,152
FMOWR05849296	PUBLIC ENLIGHTENMENT		14,790,000
FMOWR99103440	IVO DAM PROJECT		33,192,000
FMOWR59361724	CONSTRUCTION OF 2.5KM ACCESS ROAD AT INYISHI TO ENHANCE EASY FLOW OF TRAFFIC		416,141
FMOWR11324061	TENDER EVALUATION (TECHNICAL & FINANCIAL)		4,250,000
FMOWR00640100	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN ILUSHI-EGA		81,699,005
FMOWR46857733	SERVICE CHARTER FOR THE MINISTRY		3,298,000
FMOWR34523934	ELECTRONIC FIXED ASSET REGISTER		17,000,000
FMOWR66419521	FGN/JICA ASSISTED PROJECT		46,100,000
FMOWR43152427	DUKU-LADE IRRIGATION PROJECT		59,834,317
FMOWR58292518	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE		322,700,000
FMOWR16513939	CAPACITY BUILDING FOR ACCOUNT AND BUDGET OFFICERS		34,000,000
FMOWR19808682	PROCUREMENT OF OUTDOOR MULTIMEDIA HARDWARE		8,245,000
FMOWR71366966	CONSTRUCTION OF 3KM ACCESS ROAD AT OGWASHIUKU DAM TO ENHANCE ACCES TO THE DAM SITE		110,640,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWR35514394	COMMUNITY BASED ADVOCACY ON CLIMATE CHANGE EFFECTS ON WATER SECTOR NATIONWIDE		45,000,000
FMOWR01451103	CONSTRUCTION OF DAM EMBANKMENT, SPILLWAY, INLET AND OUTLET STRUCTURES, POWER HOUSE AND PEN-STOCK AT GIMI EARTH DAM		119,860,000
FMOWR13110182	PERFORMANCE ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE		23,050,000
FMOWR03334444	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS		35,000,000
FMOWR80933780	URUMBA NORTH WATER SUPPLY PROJECT		54,859,000
FMOWR94109461	CONTRIBUTION TO NIGER BASIN AUTHORITY		176,632,931
FMOWR75726803	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)		23,050,000
FMOWR54051208	STUDY AND DESIGN OF DATSIN HAUSA DAM		152,096,880
FMOWR90583224	DADIN KOWA IRRIGATION PROJECT		922,000
FMOWR31744780	CONSTRUCTION OF JADA MULTIPURPOSE DAM		500,461,000
FMOWR98252840	CONSTRUCTION OF INGAWA/DALLAJI DAM		461,000,000
FMOWR42136300	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT		107,483,039
FMOWR39644782	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS INCLUDING AUDIT QUERY IN LINE WITH IPSAS ACRUAL BASIS.		38,250,000
FMOWR20703763	WATER SECTOR FREEDOM OF INFORMATION ACT		3,500,000
FMOWR19118160	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING		101,131,874
FMOWR53227439	UPGRADE OF INFORMATION MANAGEMENT SYSTEM		3,500,000
FMOWR02493767	PATIGI WATER SUPPLY PROJECT - PHASE I (PAYMENT OF OUTSTANDING LIABILITY - CERTIFICATE 2-6)		319,068,000
FMOWR62199546	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT		414,900,000
FMOWR21379191	PURCHASE OF EQUIPMENTS FOR MINNA, AKURE, LAGOS, ENUGU, GOMBE AND KANO LABORATORIES		111,738,435
FMOWR21379192	PROVISION BOREHOLES IN BAKURA/MARADUN FED. CONST ZAMFARA STATE		100,000,000
FMOWR22379167	CONSTRUCTION OF OVERHEAD WATER TANK/BOREHOLE IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE		23,000,000
FMOWR21379193	SUPPLY OF SEWING MACHINES AND TRICYCLES TO BORNO CENTRAL SENATORIAL DISTRICT		100,000,000
FMOWR21379194	PROVISION OF SOLAR AND MOTORISED BOREHOLE AND STREET LIGHTS IN LIKORI, DAGONA, TUMIN JIRA, JABO, ARIKI, HAGU, NTA QUARTERS, POLYTECHNIC AND GSS PANTA IN JIGAWA STATE		50,000,000
FMOWR21379195	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT		50,000,000
FMOWR21379196	LONGKAT IRRIGATION SCHEME, PANKSHIN SOUTH OF PLATEAU STATE		50,000,000
FMOWR21379197	CONST OF MOTORISED BOREHOLES AND SOLAR STREET LIGHTS IN WASE EMIRATE COUNCIL OF PLATEAU STATE		30,000,000
FMOWR21379198	KAURAN NAMODA WATER SUPPLY RETICULATION AND ACCESSORIES		150,000,000
FMOWR21379200	CONSTRUCTION OF HANDPUMPS BOREHOLES IN YAMALTU DEBA FEDERAL CONSTITUENCY OF GOMBE STATE		50,000,000
FMOWR21379201	DUKKU REGIONAL WATER SUPPLY PROJECT		100,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICES AGENCY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		215,688,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,965,425
210202	SOCIAL CONTRIBUTIONS		23,965,425
21020201	NHIS FGN CONTRIBUTION		9,586,170
21020202	FGN CONTRIBUTORY PENSION		14,379,255



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	191,723,403
210101	SALARIES AND WAGES	191,723,403
21010101	SALARY	191,723,403
22	OTHER RECURRENT COST	38,935,101
2202	OVERHEAD COST	38,935,101
220210	MISCELLANEOUS EXPENSES GENERAL	6,904,901
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000
22021016	SERVICOM	2,080,000
22021017	ANTI-CORRUPTION	375,000
22021009	SPORTING ACTIVITIES	450,000
22021013	PROMOTION (SERVICE WIDE)	1,999,901
220202	UTILITIES - GENERAL	2,400,000
22020201	ELECTRICITY CHARGES	1,800,000
22020205	WATER RATES	600,000
220204	MAINTENANCE SERVICES - GENERAL	12,110,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220209	FINANCIAL CHARGES - GENERAL	400,000
22020902	INSURANCE PREMIUM	400,000
220203	MATERIALS & SUPPLIES - GENERAL	14,179,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,927,000
22020303	NEWSPAPERS	252,000
220206	OTHER SERVICES - GENERAL	1,383,200
22020601	SECURITY SERVICES	1,383,200
220201	TRAVEL & TRANSPORT - GENERAL	1,558,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,558,000
23	CAPITAL COST	667,700,000
2302	CONSTRUCTION / PROVISION	307,428,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	307,428,056
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	252,978,056
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	54,450,000
2305	OTHER CAPITAL PROJECTS	360,271,944
230501	ACQUISITION OF NON TANGIBLE ASSETS	360,271,944
23050101	RESEARCH AND DEVELOPMENT	59,301,944
23050102	COMPUTER SOFTWARE ACQUISITION	283,570,000
23050103	MONITORING AND EVALUATION	6,400,000
23050111	OPERATION COST OF THE PROGRAMM	11,000,000
	TOTAL PERSONNEL	215,688,828
	TOTAL OVERHEAD	38,935,101
	TOTAL RECURRENT	254,623,929
	TOTAL CAPITAL	667,700,000
	TOTAL ALLOCATION	922,323,929
CODE	PROJECT NAME	AMOUNT =N=
NHSAY85222413	PAYMENT OF 80 GUAGE READERS ACROSS THE COUNTRY	11,000,000
NHSAY62630339	ATTENDANCE AND PARTICIPATION AT THE GENERAL AND REGIONAL WORKING SESSION ON HYDROLOGY AT WORLD METEOROLOGICAL ORGANISATION (WMO) MEETINGS	19,886,944
NHSAY93529611	2017 MONITORING AND EVALUATION OF PROJECTS	6,400,000
NHSAY32511486	PUBLICATION OF SCIENTIFIC BULLETIN (HYDROVIEWS) AND NEWSLETTERS	10,501,875
NHSAY81731241	PROCUREMENT AND INSTALLATION OF ONE (1) NO. OUTDOOR WARNING/FLOOD ALERT SIREN SYSTEM	10,000,000
NHSAY82792154	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN THE UPPER BENUE TROUGH	7,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NHSAY26598663	MAINTENANCE AND OPERATION OF NIHSA DATABASE MANAGEMENT SYSTEM		4,400,000
NHSAY30429449	PROCUREMENT OF GIS SOFTWARE AND LAPTOPS FOR PROCESSING OF SATELLITE IMAGERIES IN THE GIS UNIT		2,715,000
NHSAY63175979	QUARTERLY DISCHARGE MEASUREMENT EXERCISE ON RIVERS NIGER AND BENUE AND THEIR TRIBUTARIES		20,000,000
NHSAY00049114	REHABILITATION AND BIENNIAL DATA RETRIEVAL OF NINE (9) AUTOMATIC WEATHER OBSERVATION STATIONS IN THE EIGHT HYDROLOGICAL AREAS		8,100,000
NHSAY50557628	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION OF THE KETA BASIN		15,301,875
NHSAY59952098	ESTABLISHMENT OF 2 NOS. SURFACE WATER MONITORING STATIONS EQUIPED WITH OPHEMEDIES DATA LOGGER IN FCT		5,700,000
NHSAY89022988	PRODUCTION OF ANNUAL PUBLICATION, MONTHLY BULLETIN AND LEAFLETS ON MESA PRODUCTS, PROVISION OF INTERNET SERVICES, QUARTERLY MEETINGS OF STAKEHOLDERS ON MESA MAINTENANCE OF MESA OFFICE AND COMPUTERS		6,425,000
NHSAY56216538	ROUTINE OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA)-HYCOS PROJECT		5,184,306
NHSAY62549280	PROCUREMENT AND INSTALLATION OF 4 NOS. AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM		50,000,000
NHSAY30473031	CONSTRUCTION OF SECURITY FENCING FOR 3 NOS. TUBEWELLS		750,000
NHSAY83989757	ROUTINE MAINTENANCE OF NEWLY INSTALLED AND EXISTING MANUAL STAFF GAUGE ACROSS THE COUNTRY TO REPOSITION THEM FOR QUALITY AND RELIABLE HYDROLOGICAL DATA		4,500,000
NHSAY53759420	ATTENDANCE AND PARTICIPATION AT THE GENERAL AND REGIONAL WORKING SESSION ON HYDROLOGY AT WORLD METEOROLOGICAL ORGANISATION (WMO) MEETINGS		8,850,000
NHSAY70831541	BIENNIAL DATA COLLECTION FROM TWENTY FIVE (25) GROUNDWATER MONITORING BOREHOLES IN THE EIGHT HYDROLOGICAL AREAS		10,000,000
NHSAY38781334	STRENGTHENING OF THE HEADQUARTERS AND EIGHT (8) ZONAL OFFICES ACROSS THE COUNTRY		40,000,000
NHSAY37034493	2017 ANNUAL FLOOD OUTLOOK PREDICTION		20,200,000
NHSAY05557041	PROCUREMENT AND INSTALLATION OF 30 NOS. MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY		14,400,000
NHSAY49870904	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY		8,150,000
NHSAY79499502	PROCUREMENT AND INSTALLATION OF 10 NOS. DATA COLLECTION PLATFORMS		130,000,000
NHSAY86100425	COLLECTION OF BASELINE DATA, STUDY OF FLOOD PRONE AREAS AND PRODUCTION OF FLOOD VULNERABILITY MAPS IN HYDROLOGICAL AREA II AND V (NIGER NORTH AND NIGER SOUTH)		133,970,000
NHSAY27601260	2017 ANNUAL FLOOD SENSITIZATION WORKSHOPS ON FLOOD ALERT AND MITIGATION MEASURES ACROSS THE EIGHT (8) HYDROLOGICAL AREAS (SIX GEO-POLITICAL ZONES)		19,000,000
NHSAY58002047	DETAILED STUDY OF THE DELINEATION OF SALINE INTRUSION IN TWO STATES OF THE COUNTRY (AKWA IBOM AND CROSS-RIVER)		20,415,000
NHSAY40924455	ESTABLISHMENT OF CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES		10,000,000
NHSAY56033976	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES IN THE ILLUMEDEN BASIN		9,600,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NHSAY45067333	DRILLING AND INSTRUMENTATION OF 2 NOS. DEEP EXPLORATORY BOREHOLE		10,000,000
NHSAY17627496	DRILLING AND INSTRUMENTATION OF 3 NOS. MONITORING BOREHOLES NATIONWIDE (150M DEPTH)		30,000,000
NHSAY88975877	DRILLING AND INSTRUMENTATION OF 3 NOS TUBE WELLS IN THE NORTH WEST ZONE (ILLUMEDEM BASIN) EQUIPPED WITH ORPHEUS MINI DATA LOGGER		5,250,000
NHSAY73838732	BOREHOLE DATA INVENTORY		9,200,000
0252037001	ANAMBRA/IMO RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		383,777,823
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,641,980
210202	SOCIAL CONTRIBUTIONS		42,641,980
21020201	NHIS FGN CONTRIBUTION		17,056,792
21020202	FGN CONTRIBUTORY PENSION		25,585,188
2101	SALARIES AND WAGES		341,135,843
210101	SALARIES AND WAGES		341,135,843
21010101	SALARY		341,135,843
22	OTHER RECURRENT COST		38,935,100
2202	OVERHEAD COST		38,935,100
220210	MISCELLANEOUS EXPENSES GENERAL		50,500
22021006	POSTAGES & COURIER SERVICES		15,500
22021003	PUBLICITY & ADVERTISEMENTS		35,000
220202	UTILITIES - GENERAL		5,110,278
22020201	ELECTRICITY CHARGES		5,110,278
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,568,212
22020703	LEGAL SERVICES		1,568,212
220204	MAINTENANCE SERVICES - GENERAL		1,188,730
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		927,240
22020402	MAINTENANCE OF OFFICE FURNITURE		261,490
220208	FUEL & LUBRICANTS - GENERAL		3,262,300
22020801	MOTOR VEHICLE FUEL COST		3,262,300
220203	MATERIALS & SUPPLIES - GENERAL		2,330,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,290,800
22020303	NEWSPAPERS		40,000
220206	OTHER SERVICES - GENERAL		2,001,280
22021002	HONORARIUM & SITTING ALLOWANCE		60,000
22020602	OFFICE RENT		1,611,280
22020605	CLEANING & FUMIGATION SERVICES		330,000
220205	TRAINING - GENERAL		575,000
22020501	LOCAL TRAINING		575,000
220201	TRAVEL & TRANSPORT - GENERAL		22,848,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,848,000
23	CAPITAL COST		9,802,545,427
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		1,295,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,295,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		190,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,040,500,000
2303	REHABILITATION / REPAIRS		2,222,045,427
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,222,045,427
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,779,058,537
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		362,986,890
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,355,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,355,000,000
23040102	EROSION & FLOOD CONTROL		1,355,000,000
2305	OTHER CAPITAL PROJECTS		123,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050103	MONITORING AND EVALUATION		93,000,000
	TOTAL PERSONNEL		383,777,823
	TOTAL OVERHEAD		38,935,100
	TOTAL RECURRENT		422,712,923
	TOTAL CAPITAL		9,802,545,427
	TOTAL ALLOCATION		10,225,258,350
CODE	PROJECT NAME		AMOUNT =N=
ARNMF54329632	SURFACE WATER SUPPLY SCHEME IN IGGA UZO UWANI LGA, ENUGU STATE		50,000,000
ARNMF58894348	SURFACE WATER SUPPLY SCHEME IN AMAOGWUGWU ABIA STATE		50,000,000
ARNMF53354675	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:		20,000,000
ARNMF37981635	EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE		20,000,000
ARNMF71413005	FLOOD AND EROSION CONTROL AT UZOMIRI ARIAMGU VILLAGE IHIAGWA IMO STATE		10,000,000
ARNMF48265462	REHABILITATION OF IBU IRRIGATION PROJECT		30,000,000
ARNMF72800243	ASSETS VALUATION AND FIXED ASSETS REGISTERS		10,000,000
ARNMF38821014	EROSION CONTROL AT NNEATO NWAFOR UMUOHIRI, ISIALA MBANO LGA, IMO STATE		10,000,000
ARNMF51976003	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE		15,000,000
ARNMF51976004	COMPLETION OF ON-GOING WATER PROJECT AT EZI-UKEHE, UMUEZIKE NWOKE, OHODO, UMUNKO, AKU WARD 3 IN IGBO ETITI LGA, ENUGU STATE		20,000,000
ARNMF51976005	COMPLETION OF ON-GOING WATER PROJECT AT UMUEKE-INAMA, UVURU, UGBENE AJIMA, ONUBEOGBO, NKPOLOGU IN UZO-UWANI LGA, ENUGU STATE		10,000,000
ARNMF51976006	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT ANUKA TOWN, NGURU IN NSUKKA LGA, ENUGU STATE		10,000,000
ARNMF51976007	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT AGUIBEJI, AUTONOMOUS COMMUNITY, UMU-OGBO INYI, ISI-UGWU, ENUGU EZIKE, NKPUNATOR IGOGORO AUTONOMOUS COMMUNITY IGBO FZE NORTH LGA, ENUGU STATE		15,000,000
ARNMF51976008	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT IHEAKA TOWN, ITCHI TOWN, UNADU, IGBO EZE SOUTH LGA, ENUGU STATE		15,000,000
ARNMF51976009	COMPLETION OF ON-GOING WATER BOREHOLE PROJECT AT OBOLLOR AFOR, OBOLLO EKE, OGBUFIE-EZIMO IN UDENU LGA, ENUGU STATE		10,000,000
ARNMF51976010	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN OHAIKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		20,000,000
ARNMF51976011	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		15,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF51976012	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN IZZI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		15,000,000
ARNMF51976013	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN ABAKALIKI LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
ARNMF51976014	TRAINING SKILL ACQUISITION AND PROVISION OF WORKING TOOLS FOR PLUMBERS AND ARTISANS ON MAINTENANCE OF WATER BOREHOLES IN ABAKALIKI URBAN LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
ARNMF51976015	CONSTRUCTION OF HAND PUMPS AND SOLAR WATER BOREHOLE IN ANAMBRA EAST AND WEST, OKPOKO, AKILI-OZIZOR, ANAMBRA NORTH SENATORIAL DISTRICT		40,000,000
ARNMF51976016	EROSION CONTROL IN IFITEANI VILLAGE IN ANIOCHA LGA OF ANAMBRA STATE		15,000,000
ARNMF51976017	MOTORISED BOREHOLES IN COMMUNITIES ACROSS EBONYI SOUTH SENATORIAL DISTRICT		50,000,000
ARNMF11976041	YOUTH AND WOMEN APPRENTICES EMPOWERMENT IN ABO/MBAISE/NGOR OKPALA, IMO STATE		50,000,000
ARNMF11976042	PROVISION OF SOLAR POWERED BOREHOLE AT UGWUANYE/OJEBEOGENE, ENUGU STATE		50,000,000
ARNMF11976043	PROVISION OF SOLAR POWERED BOREHOLE AT NSUDE AND AWHOM AREAS OF ENUGU STATE		30,000,000
ARNMF51976018	PROVISION OF HAND PUMPS BOREHOLE IN VARIOUS WARDS OF IMO EAST SENATORIAL DISTRICT		30,000,000
ARNMF51976019	PROVISION OF 5NOS HAND PUMP BOREHOLES AT UMUOTI - INYISHI COMMUNITY IN IKEDURU LGA, IMO STATE		10,000,000
ARNMF51976020	RETICULATION OF UMUKABI UMUHU OKWUATO WATER PROJECT, ABOH MBAISE LGA, IMO STATE		10,000,000
ARNMF51976021	UMUNNEOCHI WATER SCHEME, ABIA NORTH SENATORIAL DISTRICT		20,000,000
ARNMF51976022	OHAFIA/NKPORO WATER PROJECT, ABIA NORTH SENATORIAL DISTRICT		20,000,000
ARNMF51976023	CONSTRUCTION OF MOTORISED BOREHOLE AT EMENIKE PETER COMPOUND IN AKUZU TOWN, IRUABO VILLAGE, OYI LOCAL GOVERNMENT AREA, ANAMBRA STATE		10,000,000
ARNMF51976024	CONSTRUCTION /INSTALLATION OF 4NOS SOLAR POWERED WATER BOREHOLES AT ABCHEKE MAIN MARKET, OTULU-ORU WEST, UMUKENE-OHAJI AND ETEKWURU-EGBEMA, IMO STATE		10,000,000
ARNMF51976025	CONSTRUCTION OF EZEALAKPAKA PROJECT AT EHIME MBANO LGA, IMO NORTH SENATORIAL DISTRICT		30,000,000
ARNMF51976026	CONSTRUCTION OF HAND PUMP BOREHOLES AT UJAH UMUOWA ORLY LGA, IMO STATE		5,000,000
ARNMF51976027	CONSTRUCTION OF BOREHOLE AT AMAEGBU AMAGU NKALAH, ISHIELU LGA, EBONYI STATE		10,000,000
ARNMF51976028	CONSTRUCTION OF MOTORISED BOREHOLE AT OBIAGU VILLAGE IN OHULOR, OBOLLO-AFOR UDENU LGA, ENUGU STATE		10,000,000
ARNMF51976029	ONGOING SOLAR POWERED BOREHOLE IN IHIAGWA NKARAMOCHE, OVERRI WEST LGA, IMO STATE		5,000,000
ARNMF51976030	CONSTRUCTION OF MOTORISED BOREHOLE AT AMAOKWE AMAGU IHUBE OKIGWE LGA, IMO STATE		10,000,000
ARNMF51976031	CONSTRUCTION OF MOTORISED BOREHOLE IN MR NNAMDI CHINYELU RESIDENT IN NORMU VILLAGE, ENUGU AGIDI TOWN, NJIKOKA LGA, ANAMBRA STATE		5,000,000
ARNMF51976032	MOTORISED BOREHOLE AT NWFIA, UMUSHIKE VILLAGE, IHE IN AWGU LGA ENUGU STATE		10,000,000
ARNMF78037713	UMUOSUDIALA UMUOBA URATTA EROSION CONTROL PROJECT OVERRI NORTH		10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ARNMF25849102	COMPLETION OF RIVER MMAM DAM PROJECT		20,000,000
ARNMF38246776	PROJECT TECHNICAL AUDIT		10,000,000
ARNMF48374589	EROSION CONTROL PROJECT AT EZICHIEZE-IHEACHI-EKWELLE ENUGU AGU ACHI. OJI RIVER		30,000,000
ARNMF96671345	EROSION CONTROL AT UJIRI MKT SQUARE - MBOGU - NDIBE EKWELLE ACHI OJI RIVER LGA		50,000,000
ARNMF66315896	IHUEJURO-AGUENYI EROSION CONTROL PROJECT. ANINRI LGA, ENUGU STATE		160,000,000
ARNMF66315897	3NO.HANDPUMP BOREHOLES IN EHIME MBANO/IHITE- UBOMA/OBOWO FEDERAL CONSTITUENCY		4,500,000
ARNMF66315898	3NO HANDPUMP BOREHOLES IN IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ARNMF66315899	3NO. HANDPUMP BOREHOLES IN MABAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE		4,500,000
ARNMF66315900	3NO. HANDPUMP BOREHOLES IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE		4,500,000
ARNMF66315901	3NO. HANDPUMP BOREHOLES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ARNMF66315902	3NO. HANDPUMP BOREHOLES IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY		4,500,000
ARNMF66315903	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT IHTEOWERRE, ORLU - ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY		8,000,000
ARNMF66315904	SOLAR POWERED BOREHOLE AT FOUR CORNERS OLD ROAD OZALLA NKANU WEST		8,000,000
ARNMF66315905	REHABILITATION/COMPLETION OF 1NO. SOLAR POWERED BOREHOLE AT GIRLS SECONDARY SCHOOL IN OGUTA - OHAJI/EGBMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY		8,000,000
ARNMF66315906	3NO. HANDPUMP BOREHOLES IN NJIKOKA/ANAOCHA/DUNUKOFIA FEDERAL CONSTITUENCY		4,500,000
ARNMF66315907	REHABILITATION OF UMUCHIEZE WATER BOREHOLE AHIAZU MBAISE LGA		7,000,000
ARNMF59883200	SONGHAI MODEL PROJECTS		30,000,000
ARNMF59883201	PROVISION OF 3NO. HANDPUMP BOREHOLES AT IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY		4,500,000
ARNMF59883202	SOLAR POWERED BOREHOLE AT UMUABARA, ARONTA MBUTU, ABOH-MBAISE LGA		5,000,000
ARNMF59883203	PROVISION OF 10 U		
ARNMF59883204	COMPLETION SOLAR POWERED BOREHOLE AND RETICULATION AT AMAVUM OKUE, IVO LGA - EBONYI STATE		7,000,000
ARNMF59883205	MINI WATER SCHEME AND RETICULATION FOR NKWOIKORO UMUOLEKE IN ISIALA NGWA SOUTH LGA		7,000,000
ARNMF59883206	NITS SOLAR POWERED STREET LIGHTS AT AGUATA FEDERAL CONSTITUENCY ANAMBRA STATE		7,500,000
ARNMF32135779	YOUTH/WOMEN EMPOWERMENT, SKILL AQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE IN MPU, ANINRI LGA		50,000,000
ARNMF59088298	YOUTH/WOMEN EMPOWERMENT, SKILL AQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE IN EKOLL, ANINRI LGA		50,000,000
ARNMF59088299	HANDPUMP BOREHOLES AT UMUNAGA/UBURU OHAOZARA LGA, EBONYI STATE		3,000,000
ARNMF59088300	CONSTRUCTION OF WATER RELATED PROJECT IN SOUTH EAST (BOREHOLE AT UMUENEM OTOLO NNEWI - ANAMBRA STATE		9,500,000
ARNMF59088301	CONSTRUCTION OF WATER RELATED PROJECT IN SOUTH EAST (BOREHOLE AT AMOKWU AFFA IN UDI LGA ENUGU STATE		9,000,000
ARNMF59088302	CONSTRUCTION OF WATER RELATED PROJECT IN SOUTH EAST (BOREHOLE AT UMOKE VILLAGE - ABIA STATE		6,000,000
ARNMF59088303	CONSTRUCTION OF WATER RELATED PROJECTS IN SOUTH EAST - EBONYI STATE		9,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF98123169	AMAGU - UHUEZEOKE EROSION CONTROL/LINK BARLEY BRIDGE RELOCATION, EKOLI/OKPANKU, ANINRI LGA, ENUGU STATE		70,000,000
ARNMF44223600	ONUAKANU - UTIN FARM EROSION CONTROL, AMABIRIBA OKPANKU, ANINRI, LGA		70,000,000
ARNMF57305556	NEOCHELE-RAILWAY STATION EROSION CONTROL ROAD, NDEABOH, ANINRI LGA		70,000,000
ARNMF57305557	CONSTRUCTION OF STALLS AND PROVISION OF WATER AT NKWO OHA MARKET -UMUOHAMA AND EKE EBE MARKET ALL IN UKPOR, NNEWI SOUTH LGA ANAMBRA STATE		10,000,000
ARNMF57305558	EROSION CONTROL PROJECT AT UDI/EZEAGU FEDERAL CONSTITUENCY - ENUGU STATE		10,000,000
ARNMF57305559	COMPLETION OF 2NO. SOLAR BOREHOLES AT HOLY TRINITY CHURCH AND UMUCHOKE, AMAIGBO - NWANGELE LGA IMO STATE	ONG	5,000,000
ARNMF57305560	REHABILITATION OF WATER SCHEMES IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY		5,000,000
ARNMF57305561	REHABILITATION OF NGWU EBENEZER BOREHOLE SCHEME		15,000,000
ARNMF57305562	REHABILITATION OF AKABEZEM URUAGU WATER SCHEME		15,000,000
ARNMF57305563	CONSTRUCTION OF MOTORISED BOREHOLES IN IKA NORTH EAST/SOUTH FEDERAL CONSTITUENCY		16,000,000
ARNMF57305564	PROVISION OF HANDPUMP BOREHOLES AT ANAMBRA EAST/WEST FEDERAL CONSTITUENCY		4,500,000
ARNMF11163095	STREAM-TYER ROAD EMENE EROSION CONTROL, ENUGU EAST LGA		50,000,000
ARNMF84948117	EMUDO-AMORJI NENWE ROAD, ANINRI LGA, ENUGU STATE		70,000,000
ARNMF84948118	EROSION CONTROL PROJECT AT NDIBE OJI - LAKWA - NDIBE EKWELLE ACHI, OJI RIVER LGA		100,000,000
ARNMF91479471	PROCUREMENT OF PLANTS AND MACHINERY		20,000,000
ARNMF85308588	INSURANCE OF ASSETS OF THE AUTHORITY		10,000,000
ARNMF74068756	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:)		30,000,000
ARNMF34677044	REHABILITATION AND RETICULATION OF WORKS ON NNEAMAKA WATER WORKS IN IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE		180,000,000
ARNMF49544012	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT / REHABILITATION		37,986,890
ARNMF03391752	OFFIA AGUENYI-OHAFIA -ODUMA EROSION CONTROLPROJECT, ANINIRI LGA		100,000,000
ARNMF02813900	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE		30,000,000
ARNMF07249379	CONVERSION OF BOREHOLES TO SOLAR POWERED BOREHOLES		20,000,000
ARNMF07249380	CONSTRUCTION OF 2NOS. AND REHABILITATION OF 2NOS SOLAR POWERED BOREHOLES IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY - IMO STATE		30,000,000
ARNMF07249381	REHABILITATION AND RETICULATION OF IKEM WATER SCHEME AND PROVISION OF HANDPUMP BOREHOLES IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY - ENUGU STATE		30,000,000
ARNMF07249382	PROVISION OF 3NOS SOLAR POWERED BOREHOLES AT AWKA NORTH/SOUTH FEDERAL CONSTITUENCY - ANAMBRA STATE		30,000,000
ARNMF07249383	3NOS. SOLAR POWERED BOREHOLES IN OYI LGA - AYAMELUM/OYI FEDERAL CONSTITUENCY - ANAMBRA STATE		30,000,000
ARNMF07249384	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OWERRI WEST LGA - OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY - IMO STATE		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF07249385	REHABILITATION OF ONITSHA GENERAL HOSPITAL WATER SCHEME - ONITSHA NORTH AND PROVISION OF SOLAR POWERED BOREHOLE AT FEGGE ONITSHA SOUTH LGA ONISHA NORTH/SOUTH FEDERAL CONSTITUENCY - ANAMBRA STATE		20,000,000
ARNMF07249386	REHABILITATION AND RETICULATION OF SOLAR POWERED BOREHOLE AT OGUTA ROAD ONITSHA SOUTH LGA - ANAMBRA STATE		10,000,000
ARNMF07249387	EROSION CONTROL AT UGBONABO, AWGU LGA- ANINRI/AWGU/OJI FEDERAL CONSTITUENCY		10,000,000
ARNMF07249388	EARTH DAM AT UGBO, AWGU LGA - AWGU/ANINRI/OJI FEDERAL CONSTITUENCY, ENUGU	ONG	100,000,000
ARNMF05208301	REHABILITATION OF ENUGU OFFICE, ENUGU STATE		10,000,000
ARNMF76150840	HIV/AIDS PROGRAMME		10,000,000
ARNMF39620694	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	0	10,000,000
ARNMF60252031	OFFICE EQUIPMENT		10,000,000
ARNMF63705455	SERVICOM ACTIVITIES		10,000,000
ARNMF82057365	CAPACITY BUILDING 1		15,000,000
ARNMF91763445	FREEDOM OF INFORMATION ACTIVITIES		8,000,000
ARNMF25832536	HEADQUARTERS MAINTENANCE		40,000,000
ARNMF60055368	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM)		30,000,000
ARNMF10775641	STUDY AND DESIGN OF IRRIGATION SCHEMES WITHIN THE FIVE STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO		25,000,000
ARNMF34992238	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)		35,000,000
ARNMF22342464	REHABILITATION OF ISI UZO MINOR IRRIGATION PROJECT		30,000,000
ARNMF83369406	EROSION CONTROL WORKS AT EGBU, OWERRI NORTH LGA, IMO STATE		15,000,000
ARNMF03573218	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS		553,058,537
ARNMF14992622	GENDER ACTIVITIES		10,000,000
ARNMF85138168	PROJECT MONITORING AND EVALUATION		20,000,000
ARNMF08697766	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)		35,000,000
ARNMF63428894	ANTI CORRUPTION PROGRAMME		10,000,000
ARNMF03970035	REHABILITATION OF IGWU MINOR IRRIGATION PROJECT		30,000,000
ARNMF16145410	REHABILITATION OF PLANTS AND MACHINERY		20,000,000
ARNMF26852751	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIKOKO/NDIONUOHA		30,000,000
ARNMF26852752	FLOOD/EROSION CONTROL IN AKWA IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE		200,000,000
ARNMF26852753	FLOOD/EROSION CONTROL IN UMUANUGO, IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE		100,000,000
ARNMF26852754	FLOOD/EROSION CONTROL IN UMUEZE, UMUANUGO, IFITEDUNU, LGA, ANAMBRA STATE		100,000,000
ARNMF26852755	FLOOD/EROSION CONTROL IN NKWELLE, UMUNNACHI, IDEMILI NORTH LGA, ANAMBRA STATE		100,000,000
ARNMF26852756	DREDGING AND DESILTING OF OHA MMIRI OGUTA (OGUTA LAKE) TO NDONI RIVER, RIVERS, IMO STATE		250,000,000
ARNMF26852757	COMPLETION OF ONGOING PROJECT FOR EROSION CONTROL AND PAVEMENTS FROM AFOR UKPOR- AGWURIA ROAD (ONGOING)		150,000,000
ARNMF26852758	COMPLETION AND PAVEMENT OF 2KM UKWU-OFOR-UBU RIVER (ONGOING)		100,000,000
ARNMF26852759	COMPLETION OF SOLAR POWERED BOREHOLE AT 10 DIFFERENT COMMUNITIES IN ANAMBRA SOUTH (ONGOING)		140,000,000
ARNMF26852760	COMPLETION OF EROSION CONTROL/PAVEMENT OF 1KM ORIEAKPU MARKET ROAD OZUBULU(85M) AND 2 CELL CULVERT ON ORIOGODO EBE UKPOR (25M) (ONGOING)		110,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF26852761	EROSION CONTROL AND PAVEMENT OF NDIANEFO-OFARAKA ROAD EBENATOR		50,000,000
ARNMF26852762	COMPLETION OF EROSION CONTROL AT OSUMENYI AND AMICHI IN NNEWI SOUTH LGA (ONGOING)		70,000,000
ARNMF26852763	PAYMENT FOR ATTA-UMUDIM ROAD, IKEDURU IMO STATE (ONGOING)		35,000,000
ARNMF26852764	EROSION CONTROL ON UFODIKE AVENUE OKPUNOEGBU UMUDIM		45,000,000
ARNMF26852765	DRILLING OF BOREHOLES IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY		26,000,000
ARNMF26852766	EROSION CONTROL AND SUPPLIES OF EMPOWERMENT MATERIALS IN EBONYI NORTH SENATORIAL DISTRICT		50,000,000
ARNMF26852767	CONSTRUCTION OF ROAD IN OPA-ISI LAYOUT, EBUNWANA IN AFIKPO SOUTH LGA, EBONYI STATE (ON-GOING)		90,000,000
ARNMF26852768	PROVISION OF SOLAR STREET LIGHTS AT OPA-ISI LAYOUT, EBUNWANA EDDA, AFIKPO SOUTH LGA, EBONYI STATE (ON-GOING)		30,000,000
ARNMF26852769	AFIKPO WATER SUPPLY SCHEME		50,000,000
ARNMF26852770	EROSION CONTROL WORKS AND ROAD CONSTRUCTION WITH DRAINAGE AT ENUGU –AGIDI-ISUANIOCHA ROAD, NJIKOKA LGA, ANAMBRA STATE		100,000,000
ARNMF26852771	SOLAR POWERED WATER SUPPLY WITH RETICULATION AT ENUGU –AGIDI-ISUANIOCHA ROAD, NJIKOKA LGA, ANAMBRA STATE		30,000,000
ARNMF26852772	PROVISION OF SOLAR STREET LIGHT AT IRUNNEBO VILLAGE, ANAMBRA STATE		10,000,000
ARNMF26852773	STREET LIGHTS IN ABEGBU-ANAM, NANDO AND UMUENWELUM IN ANAMBRA EAST AND WEST, ANAMBRA STATE		10,000,000
ARNMF26852774	COMPLETION OF AMUDO CIVIC CENTRE IN EZZA SOUTH LGA OF EBONYI, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE		15,000,000
ARNMF26852775	CONSTRUCTION OF 5KM AMANVU-EDEMA ROAD IN NKALAGU, ISHIELU LGA OF EBONYI STATE		100,000,000
ARNMF26852776	AGRO BASED EXTENSION SERVICES AT GREATER AWGU, ANAMBRA STATE		50,000,000
ARNMF26852777	PROVISION OF SOLAR LIGHT AT UMOFOR EGBU OWERRI NORTH LGA, IMO STATE CONTRACT NO (AIRBDA/15/LOTB3) (ONGOING)		168,000,000
ARNMF26852778	PROVISION OF SOLAR LIGHT AT OBOAMA/EZIALA ENYI OGUGU AGOH MBAISE, IMO STATE CONTRACT NO (AIRBDA/15/LOTB4) (ONGOING)		21,000,000
ARNMF26852779	PROVISION OF SOLAR LIGHT AT UKPOR UMULOKO NNEWI SOUTH LGA, ANAMBRA STATE CONTRACT NO (AIRBDA/15/LOTB5) (ONGOING)		11,000,000
ARNMF26852780	PROVISION OF SOLAR LIGHT AT OSUMENYI OBIULO NNEWI SOUTH LGA, ANAMBRA STATE CONTRACT NO (AIRBDA/15/LOTB6) (ONGOING)		148,000,000
ARNMF26852781	CONSTRUCTION OF ROAD AT UMUOFOR EGBU OWERRI NORTH LGA, IMO STATE. CONTRACT NO (AIRBDA/15/LOTE5) (ONGOING)		72,000,000
ARNMF26852782	CONSTRUCTION OF ROAD AT APUCHA, URATTA OWERRI NORTH LGA, IMO STATE. CONTRACT NO (AIRBDA/15/LOTE6) (ONGOING)		186,000,000
ARNMF26852783	CONSTRUCTION OF ROAD AT OBOAMA/EZIALA ENYI OGUGU ABOH MBAISE, IMO STATE. CONTRACT NO (AIRBDA/15/LOTE7) (ONGOING)		79,000,000
ARNMF26852784	CONSTRUCTION OF ROAD AT UKPOR UMULOKO NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/15/LOTE8) (ONGOING)		210,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF26852785	CONSTRUCTION OF ROAD AT OSUMENYI OBIULO NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/15/LOTE9) (ONGOING)		88,000,000
ARNMF26852786	CONSTRUCTION OF ROAD AT OSUMENYI, AKABU, NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/15/LOTE10) (ONGOING)		86,000,000
ARNMF26852787	EROSION CONTROL AT AKWAIFEDI (ONGOING)		38,000,000
ARNMF26852788	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHT AT EBENATOR, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(8) (ONGOING)		98,000,000
ARNMF26852789	CONSTRUCTION OF ROAD AND DRAINAGE AT OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(9) (ONGOING)		14,500,000
ARNMF26852790	CONSTRUCTION OF ROAD AND DRAINAGE AT OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT2(4) (ONGOING)		35,000,000
ARNMF26852791	CONSTRUCTION OF SOLAR STREET LIGHT AT AKWAIFEDI IN NNEWI SOUTH, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(10) (ONGOING)		29,000,000
ARNMF26852792	CONSTRUCTION OF AKOKWA EROSION CONTROL PROJECT IN IMO STATE. CONTRACT NO (AIRBDA/PU/12/LOT2(5). (ONGOING)		34,000,000
ARNMF26852793	CONSTRUCTION OF SOLAR STREET LIGHT AT AKWAIFEDI IN NNEWI SOUTH, ANAMBRA STATE. CONTRACT NO (AIRBDA/PU/12/LOT1(11). (ONGOING)		154,000,000
ARNMF26852794	EROSION CONTROL AT OBIULO NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852795	PROVISION OF SOLAR STREET LIGHT AT AKABU, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852796	EROSION CONTROL AT AKWAIFEDI, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852797	INSTALLATION OF SOLAR STREET LIGHT AT AKWAIFEDI, NNEWI SOUTH LGA ANAMBRA STATE		200,000,000
ARNMF26852798	PROVISION OF SOLAR STREET LIGHT AT ODIKPI NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852799	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852800	EROSION CONTROL AT AZUOBA OKENKWU, EDDA, EBONYI STATE		200,000,000
ARNMF26852801	EROSION CONTROL AT EZINIFITE NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852802	PROVISION OF SOLAR STREET LIGHT AT EBENATOR NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
ARNMF26852803	EROSION CONTROL UKULU, OYI LGA, ANAMBRA STATE		200,000,000
ARNMF26852804	REPAIR AND RENOVATION OF STREET LIGHTS IN EBUNWANA EDDA, EBONYI STATE		18,500,000
ARNMF26852805	REPLACEMENT OF NDIEBE BAILEY BRIDGE IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		50,000,000
ARNMF26852806	AROCHUKWU WATER SCHEME/RETICULATION IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
ARNMF26852807	PROVISION OF BOREHOLE IN UMUOPIA AKOKWA IDEATO NORTH LGA, IMO WEST.		10,000,000
ARNMF26852808	PROVISION OF BOREHOLE IN UBULU, ORU WEST LGA,IMO WEST.		10,000,000
ARNMF26852809	PROVISION OF BOREHOLE IN AKATTA, ORU EAST LGA,IMO WEST.		10,000,000
ARNMF26852810	PROVISION OF BOREHOLE IN AWO-OMAMMA COMMUNITY HOSPITAL, AWO-OMAMMA, ORU EAST LGA,IMO WEST.		10,000,000
ARNMF26852811	PROVISION OF BOREHOLE IN AMA-EZE OKWUDOR NJABA, IMO WEST.		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ARNMF26852812	UMUKABI UMUHU WATER PROJECT AT UMUKABI OKWUATO ABOH MBAISE LGA, IMO STATE		7,500,000
ARNMF26852813	COMPLETION OF WATER PROJECT INNDIOHIAOWERRI-DURUEWURU, AMUCHA, NJABA LGA, IMO STATE		7,500,000
ARNMF26852814	COMPLETION OF EXIT WATER PROJECT AT UWANI AMABOKWU AKU, IGBO ETITI LGA, ENUGU STATE		10,000,000
ARNMF26852815	COMPLETION OF SOLAR POWERED BOREHOLE AT OZARA MBUTU ABOH, MBAISE.		40,000,000
ARNMF26852816	COMPLETION OF SOLAR WATER PROJECT AT UMUEZE, MBERI MBAITOLI LGA, IMO STATE		10,000,000
ARNMF26852817	MOTORISED BOREHOLE IN ANAOCHA/NJIKAKA/ DUNUKOFIA FED. CONST.		26,000,000
ARNMF26852818	INSTALLATION OF 2UNITS OF SOLAR BOREHOLE AT OGBORU WARD IHIALA AND MBOSI WARD IHIALA FED CONSTITUENCY		25,000,000
ARNMF26852819	CONSTRUCTION OF VIP BOREHOLES WITH TOILETS IN MBIERI OGWA AND OBGAKU IN MBAITOLI LGA, IMO STATE		30,000,000
ARNMF26852820	INSTALLATION OF 2 NOS SOLAR POWERED AT AKPU RIVERINE ORUMBA SOUTH AND AMAOKPALA ORUMBA NORTH		25,000,000
ARNMF26852821	REHABILITATION OF ORIE NGURU MARKET NGOR OKPALA		18,000,000
ARNMF26852822	EROSION CONTROL IN ELEMAGA IBERE UMUAHIA FEDERAL CONSTITUENCY		25,000,000
ARNMF26852823	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES (BIG) TO ABOH MBAISE/NGOR OKPALA FED CONSTITUENCY, IMO STATE		15,000,000
ARNMF26852824	SUPPLY OF MOTORCYCLES & GRINDING MACHINES FOR YOUTHS & WOMEN IN OKIGWE/ONUIMO/ISIALA MBANO FED CONSTITUENCY. IMO STATE		15,000,000
ARNMF26852825	CONSTRUCTION OF TWO (2) BLOCKS OF THREE CLASSROOMS IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		60,000,000
ARNMF26852826	CONSTRUCTION OF TWO (2) SOLAR POWERED BOREHOLES IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		40,000,000
ARNMF26852827	CONSTRUCTION OF SOLAR POWER STREET LIGHTS IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		30,000,000
ARNMF26852828	CONSTRUCTION OF 500KVA TRANSFORMER RELIEF SUB STATION AT AMOKWU, ENUGU STATE		10,000,000
ARNMF26852829	SUPPLY AND INSTALLATION OF ONE (1) NO. 40KVA GENERATING SET IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		10,000,000
ARNMF26852831	INSTALLATION OF MOTORISED BOREHOLE IN AKPO COMMUNITY, AGUATA FED. CONSTITUENCY		15,000,000
ARNMF26852832	PROVISION OF BOREHOLES IN COMMUNITIES OF IDEATO NORTH AND IDEATO SOUTH LGA., STATE		118,000,000
ARNMF26852833	INSTALLATION 300KVA TRANSFORMER AND SOLAR STREET LIGHTS AT UMUCHU AGUATA		15,000,000
ARNMF26852834	POWER IMPROVEMENT IN AWGU FEDERAL CONSTITUENCY		50,000,000
0252038001	BENIN/OWENA RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		308,405,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,267,282
210202	SOCIAL CONTRIBUTIONS		34,267,282
21020201	NHIS FGN CONTRIBUTION		13,706,913
21020202	FGN CONTRIBUTORY PENSION		20,560,369
2101	SALARIES AND WAGES		274,138,258
210101	SALARIES AND WAGES		274,138,258
21010101	SALARY		274,138,258
22	OTHER RECURRENT COST		30,605,254
2202	OVERHEAD COST		30,605,254
220210	MISCELLANEOUS EXPENSES GENERAL		1,060,564



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CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		184,819
22021001	REFRESHMENT & MEALS		250,213
22021003	PUBLICITY & ADVERTISEMENTS		625,532
220202	UTILITIES - GENERAL		1,307,931
22020201	ELECTRICITY CHARGES		739,265
22020203	INTERNET ACCESS CHARGES		284,333
22020202	TELEPHONE CHARGES		284,333
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,851
22020701	FINANCIAL CONSULTING		602,785
22020703	LEGAL SERVICES		398,066
220204	MAINTENANCE SERVICES - GENERAL		3,035,878
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		341,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,197,951
22020402	MAINTENANCE OF OFFICE FURNITURE		473,130
220209	FINANCIAL CHARGES - GENERAL		1,728,743
22020902	INSURANCE PREMIUM		1,433,037
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
220208	FUEL & LUBRICANTS - GENERAL		4,262,425
22020801	MOTOR VEHICLE FUEL COST		1,987,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,705,996
22020803	PLANT / GENERATOR FUEL COST		568,665
220203	MATERIALS & SUPPLIES - GENERAL		818,878
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		454,932
22020305	PRINTING OF NON SECURITY DOCUMENTS		363,946
220206	OTHER SERVICES - GENERAL		7,813,500
22021002	HONORARIUM & SITTING ALLOWANCE		610,405
22020605	CLEANING & FUMIGATION SERVICES		1,668,085
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		5,535,010
220201	TRAVEL & TRANSPORT - GENERAL		9,576,484
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,074,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,501,741
23	CAPITAL COST		1,788,000,000
2302	CONSTRUCTION / PROVISION		1,788,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,788,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,788,000,000
	TOTAL PERSONNEL		308,405,540
	TOTAL OVERHEAD		30,605,254
	TOTAL RECURRENT		339,010,794
	TOTAL CAPITAL		1,788,000,000
	TOTAL ALLOCATION		2,127,010,794
CODE	PROJECT NAME		AMOUNT =N=
BRZMO65835123	IKERE EKITI IRRIGATION PROJECT		8,500,000
BRZMO93689075	AGBEDE WATER SCHEME		2,550,000
BRZMO67025313	INTEGRATED FARMING PILOT SCHEMES		85,000,000
BRZMO71788376	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE		3,500,000
BRZMO58850701	OWENA SMALL HYDRO POWER PROJECT		4,250,000
BRZMO14570485	IKOLE IRRIGATION PROJECT		8,500,000
BRZMO75122875	OYE IRRIGATION PROJECT		8,500,000
BRZMO73112610	OUTSTANDING LIABILITIES SETTLEMENT		85,000,000
BRZMO10823813	ERIO-EKITI EARTH DAM PROJECT		42,500,000
BRZMO43922168	UKHUN-ERHA IRRIGATION PROJECT		12,750,000
BRZMO96418052	ILLUSHI-EGA-ORIA IRRIGATION PROJECT		17,000,000
BRZMO27252326	OKHUNWON SMALL HYDRO POWER PROJECT		12,750,000
BRZMO46551935	UKPOKE IRRIGATION PROJECT		12,750,000
BRZMO72520509	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES		42,500,000
BRZMO95250466	ISUA IRRIGATION PROJECT		1,700,000
BRZMO27450518	AISEGBA DAM AND IRRIGATION PROJECT		4,250,000



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CODE	LINE ITEM		AMOUNT =N=
BRZMO42287874	OBAYANTOR IRRIGATION PROJECT		17,000,000
BRZMO70416932	HEADQUARTERS DEVELOPMENT		12,750,000
BRZMO47244360	IJU/ITAOGBOLU IRRIGATION PROJECT		42,500,000
BRZMO16116394	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT		12,750,000
BRZMO63123234	IMIEGBA WATER SCHEME		8,500,000
BRZMO17977440	ADO-EKITI / OSIN IRRIGATION PROJECT		42,500,000
BRZMO05175950	AGUA IRRUA WATER SCHEME (REHABILITATION)		8,500,000
BRZMO55257243	UNDERGROUND WATER DEVELOPMENT.		8,500,000
BRZMO55257244	REPLACEMENT OF 3NO HIGH LIFT PUMPS (Q-90M3/HR H=75). REPLACEMENT OF 5.2KM LONG AC PIPE RISING MAIN WITH DUCTILE IRON PIPE 225MM DIAMETER AT AGUA IRRUA WATER SUPPLY SCHEME		40,000,000
BRZMO55257245	CONSTRUCTION OF MOTORISED BOREHOLE IN AGUA IRRUA, EDO STATE		10,000,000
BRZMO55257246	CONSTRUCTION OF 5NOS. MOTORISED BOREHOLES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		40,000,000
BRZMO55257247	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AFASHIO, ETSAKOR WEST LGA, EDO STATE		10,000,000
BRZMO55257248	SOLAR POWERED BOREHOLE AT UROMI GENERAL HOSPITAL, UROMI, EDO STATE		20,000,000
BRZMO55257249	HAND PUMP BOREHOLE AT ILE-FUNFUN, AGO ALAYE, AYESAN, ASEWELE KOREDE, KIRIBO, ABA PANU, OLOKUTA LAYATO, TEMIDIRE, IJU-ODO, GBOGI, IGBOROWO CAMP, LEKON, ESK-AMA IN ONDO SOUTH SENATORIAL DISTRICT		30,000,000
BRZMO55257250	CONSTRUCTION OF INDUSTRIAL SOLAR POWERED BOREHOLE AT LARABA CRESCENT, IGBOTAKO, OKITIPUPA LGA, ONDO STATE		10,000,000
BRZMO55257251	CONSTRUCTION OF 2NOS. MOTORISED BOREHOLE EACH AT ITA- AWURE AREA, AND OWODE IGBOEYE AREA, EFON ALAAYE, EFON LGA, EKITI STATE		20,000,000
BRZMO55257252	PROVISION OF MOTORISED BOREHOLE IN ILOFI STREET, ERIJINYAN EKITI WEST LGA		10,000,000
BRZMO55257253	FLOOD CONTROL AND DRAINAGE WORKS AT EBUTE IJIOGBA, EDO STATE		25,000,000
BRZMO95059772	MONITORING AND EVALUATION OF WATER RELATED PROJECT		8,500,000
BRZMO95059773	3NO. HANDPUMP BOREHOLES AT EKITI NORTH FEDERAL CONSTITUENCY I		4,500,000
BRZMO95059774	SOLAR POWERED BOREHOLES IN ILAJE/ESE - ODO FEDERAL CONSTITUENCY		30,000,000
BRZMO95059775	3 NOS. HANDPUMP BOREHOLES IN ESAN NORTH/ESAN SOUTH EAST FEDERAL CONSTITUENCY EDO STATE		4,500,000
BRZMO41489801	HYDROMETERO- LOGICAL NETWORK AND PLANNING		4,250,000
BRZMO27560957	REHABILITATION OF PLANT AND EQUIPMENT		4,250,000
BRZMO78352089	IDANRE WATER SUPPLY SCHEME		8,500,000
BRZMO49714183	REVITALIZATION OF RBDA		4,250,000
BRZMO76936937	AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT		12,750,000
BRZMO69538657	LOWOLOMO WATER SUPPLY SCHEME		17,000,000
BRZMO12556942	OKEMORO AKOKO IRRIGATION PROJECT		8,500,000
BRZMO06155100	EVBO/IKHUENBO DAM REHABILITATION		17,000,000
BRZMO36368364	CAPACITY BUILDING		8,500,000
BRZMO64872727	USEN IRRIGATION PROJECT		8,500,000
BRZMO17840681	OMUPAN STREAM WATER SUPPLY SCHEME		7,000,000
BRZMO23700898	EWULU IRRIGATION PROJECT		12,750,000
BRZMO57320753	ITAPAJI DAM SMALL HYDRO POWER		12,750,000
BRZMO53362064	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT		80,500,000
BRZMO53362065	EARTH DAM & WATER SCHEME FOR OTUO & DISTRICT - OARAN EAST LGA EDO STATE.		300,000,000
BRZMO53362073	REHABILITATION OF ONI RIVER DAM AND ERO RIVER DAM IN EKITI STATE		25,000,000



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CODE	LINE ITEM		AMOUNT =N=
BRZMO53362074	PROVISION OF MOTORISED BOREHOLES, OVERHEAD TANK AND GENERATOR AT OGHADA, UHUNMWODE LGA, EDO STATE		25,000,000
BRZMO53362066	CONSTRUCTION OF SMALL SCALE WATER SCHEMES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		200,000,000
BRZMO53362067	CONSTRUCTION OF SMALL SCALE WATER SCHEMES IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		150,000,000
BRZMO53362068	CONSTRUCTION OF BOREHOLES AND CULVERTS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		64,000,000
BRZMO53362069	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EKO IYOBHEBHE (IRRUA), ESSAN CENTRAL LGA, EDO STATE		15,000,000
BRZMO53362070	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AGWA-IRRUA, ESSAN CENTRAL LGA, EDO STATE		15,000,000
BRZMO53362071	PROVISION OF MOTORISED BOREHOLE AT AMOYA OTUO, OWAN EAST LOCAL GOVT AREA EDO STATE FOR RURAL DEVELOPMENT		10,000,000
BRZMO53362072	CONSTRUCTION OF MOTORISED BOREHOLE AT FABIYI ADEBOLA STREET , BACK OF MOUNTAIN OF FIRE CHURCH, AJEBAMIDELE EXTENSION, MOBA LOCAL GOVERNMENT OTUN EKITI EKITI STATE.		10,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		340,647,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,422,211
210202	SOCIAL CONTRIBUTIONS		37,422,211
21020201	NHIS FGN CONTRIBUTION		14,680,323
21020202	FGN CONTRIBUTORY PENSION		22,741,888
2101	SALARIES AND WAGES		303,225,169
210101	SALARIES AND WAGES		303,225,169
21010101	SALARY		303,225,169
22	OTHER RECURRENT COST		35,576,963
2202	OVERHEAD COST		35,576,963
220210	MISCELLANEOUS EXPENSES GENERAL		5,900,000
22021017	ANTI-CORRUPTION		1,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		400,000
22021013	PROMOTION (SERVICE WIDE)		200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,600,000
220202	UTILITIES - GENERAL		1,050,720
22020201	ELECTRICITY CHARGES		1,050,720
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,671,993
22020701	FINANCIAL CONSULTING		1,421,993
22020703	LEGAL SERVICES		250,000
220204	MAINTENANCE SERVICES - GENERAL		5,226,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		956,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,520,000
220209	FINANCIAL CHARGES - GENERAL		440,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		440,000
220208	FUEL & LUBRICANTS - GENERAL		1,550,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220203	MATERIALS & SUPPLIES - GENERAL		6,994,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,504,000
22020304	MAGAZINES & PERIODICALS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		490,000



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CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		100,000
220206	OTHER SERVICES - GENERAL		3,900,000
22020601	SECURITY SERVICES		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22020602	OFFICE RENT		1,500,000
22020605	CLEANING & FUMIGATION SERVICES		100,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220201	TRAVEL & TRANSPORT - GENERAL		7,344,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,024,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,320,000
23	CAPITAL COST		2,006,795,395
2301	FIXED ASSETS PURCHASED		192,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		192,000,000
23010104	PURCHASE MOTOR CYCLES		92,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		210,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		210,000,000
2303	REHABILITATION / REPAIRS		942,545,395
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		942,545,395
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		942,545,395
	TOTAL PERSONNEL		340,647,380
	TOTAL OVERHEAD		35,576,963
	TOTAL RECURRENT		376,224,343
	TOTAL CAPITAL		2,006,795,395
	TOTAL ALLOCATION		2,383,019,738
CODE	PROJECT NAME		AMOUNT =N=
CBRCV17748311	RIVER TRAINING AND CHANNELIZATION WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES		100,000,000
CBRCV52455916	REHABILITATION OF PUMP STATION TO LIFT AND PUMP WATER TO MAIN CANAL FOR THE IRRIGATION OF 22,000HA COVERED BY SCIP STAGES I & II		15,000,000
CBRCV34801256	CONSTRUCTION OF 99NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT IN BORNO STATE		39,767,860
CBRCV19261078	CONSTRUCTION OF 92NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE WEST SENATORIAL DISTRICT IN YOBE STATE		37,187,500
CBRCV53890371	PROJECT EXPANSION WORKS FOR ADDITIONAL 45HA AT JERE BOWL IRRIGATION PROJECT		18,000,000
CBRCV25744326	PROJECT EXPANSION WORKS FOR ADDITIONAL 75HA AT GASHUA IRRIGATION PROJECT		30,000,000
CBRCV39023176	PROVISION OF 150NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO SOUTH SENATORIAL DISTRICT IN BORNO STATE		10,500,000
CBRCV39907131	RECONSTRUCTION OF OFFICES/OFFICE BLOCKS AT SCIP I & II		20,000,000
CBRCV28221195	PROCUREMENT OF AGO FOR SOUTH CHAD IRRIGATION PROJECT		52,000,000
CBRCV57659869	PROCUREMENT OF IMPROVED VARIETIES OF SEED (RICE FOR 1,000HA)		20,000,000
CBRCV90360498	ALAU DAM REHABILITATION WORKS		20,000,000
CBRCV35390020	PROCUREMENT OF IMPROVED VARIETIES OF SEED (WHEAT FOR 3,200HA)		50,000,000
CBRCV39803837	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
CBRCV39803838	PROVISION OF SOLAR POWERED BOREHOLES IN LIMAN KARA, GWOZA LGA - GWOZA/DAMBOA/CHIBOK FEDERAL CONSTITUENCY		10,000,000
CBRCV39803839	PROVISION OF SOLAR POWERED BOREHOLES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY - BORNO STATE		30,000,000
CBRCV39803840	PROVISION OF HANDPUMP BOREHOLES IN NANGERE/POTISKUM FEDERAL CONSTITUENCY - YOBE STATE		30,000,000
CBRCV39803841	PROVISION OF MOTORISED BOREHOLE AT GARIN GOGI, FIKA/FUNE FEDERAL CONSTITUENCY - YOBE STATE		10,000,000
CBRCV39803842	WATER SUPPLY SCHEME AT BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY		16,000,000
CBRCV39803843	SUPPLY OF 10NOS. SOLAR POWERED BOREHOLE GRUND FORCE PUMPS FOR MAINTENANCE IN BADE/JAKUSKO LGAS		10,000,000
CBRCV05768620	2012 SETTLEMENT OF OUTSTANDING LIABILITIES		161,246,575
CBRCV66345029	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT NGALDA/GARIN GADA IRRIGATION PROJECT		15,000,000
CBRCV77909259	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT GORA IRRIGATION PROJECT		15,000,000
CBRCV75759096	CONSTRUCTION OF 130NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT IN BORNO STATE		30,280,960
CBRCV97525932	PROVISION OF 740NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO CENTRAL SENATORIAL DISTRICT IN BORNO STATE		30,000,000
CBRCV11398348	PROVISION OF 146NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT IN BORNO STATE		10,250,000
CBRCV11398349	SUPPLY OF IRRIGATION PUMPS TO NANGERE/POTISKUM FEDERAL CONSTITUENCY		5,000,000
CBRCV84137603	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT IN YOBE STATE		19,500,000
CBRCV36134182	CONSTRUCTION OF 32NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE SOUTH SENATORIAL DISTRICT IN YOBE STATE		13,125,000
CBRCV36134183	PROVISION OF MINI IRRIGATION SCHEMES IN BORNO NORTH SENATORIAL DISTRICT		80,000,000
CBRCV36134184	CONSTRUCTION OF 5NOS SOLAR POWERED BOREHOLES IN JAKUSKO LOCAL GOVT. AREA OF YOBE STATE		55,000,000
CBRCV36134185	CONSTRUCTION OF 5NOS SOLAR POWERED BOREHOLES IN BADE LOCAL GOVERNMENT AREA OF YOBE STATE		55,000,000
CBRCV36134186	CONSTRUCTION OF SERVICE WATER HAVING STRUCTURE IN GORGARAM, JAKUSKO LGA, YOBE STATE		15,000,000
CBRCV36134187	LAND CLEARING FOR DRY SEASON FARMING IN GORGARAM, JAKUSKO LGA, YOBE STATE		10,000,000
CBRCV36134188	CONSTRUCTION OF HANDPUMP BOREHOLES IN BADE/JAKUSKO LGA, YOBE STATE		30,000,000
CBRCV36134189	DRILLING OF 8NOS. SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN ABUJA WARD, NGALA LGA. SHEHURI WARD BAMA LGA. JAKANA, KONDUGA LGA. KALERI WARD, MAFA LGA. GONGOLONG WARD, JERE LGA. DIKWA, DIKWA LGA. BULABULIN NGARANNAM, MAIDUGURI METROPOLITAN COUNCIL AND RANN WARD, KALA-BALGE LGA IN BORNO CENTRAL SENATORIAL DISTRICT		80,000,000
CBRCV36134190	PROVISION OF 10NOS. HANDPUMP BOREHOLES IN DAMAGUM TOWN OF FUNE LGA OF YOBE STATE.		10,000,000
CBRCV36134191	CONSTRUCTION OF SERVICE WATER HAVING STRUCTURE IN DAKALAM/BULULU, BADE LGA, YOBE STATE		15,000,000



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CODE	LINE ITEM		AMOUNT =N=
CBRCV36134192	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN JERE, BORNO STATE		50,000,000
CBRCV71374329	PURCHASE OF 10 NOS OF MERCEY FEGUSON TRACTOR WITH IMPLEMENTS @ 17,500,000 EACH IN BORNO SOUTH		100,000,000
CBRCV61521641	CONSTRUCTION OF 38NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE		15,312,500
CBRCV61521642	SOLAR POWERED BOREHOLE IN ELKANEMI COLLEGE OF THEOLOGY MAIDUGURI - BORNO STATE		10,000,000
CBRCV87744178	CONSTRUCTION OF 10 SOLAR BOREHOLE @ 11,000,000 EACH IN BORNO SOUTH/YOBE NORTH		88,000,000
CBRCV02195133	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN ADAMAWA NORTH SENATORIAL DISTRICT IN ADAMAWA STATE		19,500,000
CBRCV43480892	CONSTRUCTION OF 100 BOREHOLES WITH HAND PUMP " N1,200,000 EACH IN BORNO SOUTH/YOBE NORTH		96,000,000
CBRCV70060874	PURCHASE OF 100 TRCL @ N1,150,000 EACH TO BORNO SOUTH		92,000,000
CBRCV19739906	REHABILITATION OF GADADAI PUMP STATION		20,000,000
CBRCV73574806	PROVISION OF 278NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT IN YOBE STATE		19,500,000
CBRCV34149872	REHABILITATION OF HEAVY DUTY EARTH MOVING MACHINERY SOUTH CHAD IRRIGATION PROJECT		30,000,000
CBRCV89049912	REHABILITATION OF LOGOMANI PUMP STATION		50,000,000
CBRCV40460745	CONSTRUCTION OF 98NOS. TUBEWELLS FOR IRRIGATION EQUIPPED WITH 3" WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT IN YOBE STATE		39,375,000
CBRCV62051066	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTHERN PART OF ADAMAWA STATE		10,000,000
CBRCV74821024	PROJECT EXPANSION WORKS FOR ADDITIONAL 40HA AT MICHKA IRRIGATION PROJECT		15,000,000
CBRCV59145365	PROVISION OF 185NOS. 3" PORTABLE IRRIGATION WATER PUMP WITH ACCESSORIES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT IN YOBE STATE		13,000,000
CBRCV83990765	PROCUREMENT OF LUBRICANTS AND SPECIAL OIL FOR SOUTH CHAD IRRIGATION PROJECT		20,000,000
CBRCV83990766	PROVISION OF 9NOS OF HAND PUMPS BOREHOLES AT VARIOUS LOCATIONS IN KUKAR-GADU, FIKA LGA, YOBE STATE		11,250,000
CBRCV83990767	CONSTRUCTION 3 BLOCK OF 3 CLASSROOMS IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		50,000,000
CBRCV83990768	PROVISION OF HANDPUMPS BOREHOLES IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		30,000,000
CBRCV83990769	PROVISION OF MOTORISED BOREHOLES IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		35,000,000
CBRCV83990770	PROVISION OF SOLAR STREETLIGHTS IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE		15,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		338,376,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,597,410
210202	SOCIAL CONTRIBUTIONS		37,597,410
21020201	NHIS FGN CONTRIBUTION		15,038,964
21020202	FGN CONTRIBUTORY PENSION		22,558,446



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CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	300,779,280
210101	SALARIES AND WAGES	300,779,280
21010101	SALARY	300,779,280
22	OTHER RECURRENT COST	38,388,663
2202	OVERHEAD COST	38,388,663
220210	MISCELLANEOUS EXPENSES GENERAL	796,517
22021006	POSTAGES & COURIER SERVICES	98,948
22021007	WELFARE PACKAGES	379,961
22021009	SPORTING ACTIVITIES	82,457
22021003	PUBLICITY & ADVERTISEMENTS	235,151
220202	UTILITIES - GENERAL	3,123,275
22020201	ELECTRICITY CHARGES	1,886,422
22020203	INTERNET ACCESS CHARGES	1,187,379
22020206	SEWERAGE CHARGES	49,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,473,704
22020701	FINANCIAL CONSULTING	824,569
22020702	INFORMATION TECHNOLOGY CONSULTING	494,739
22020703	LEGAL SERVICES	1,154,396
220204	MAINTENANCE SERVICES - GENERAL	5,440,384
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,154,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	923,517
22020405	MAINTENANCE OF PLANTS/GENERATORS	824,569
22020406	OTHER MAINTENANCE SERVICES	395,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,319,309
22020402	MAINTENANCE OF OFFICE FURNITURE	822,800
220209	FINANCIAL CHARGES - GENERAL	1,602,961
22020902	INSURANCE PREMIUM	1,602,961
220208	FUEL & LUBRICANTS - GENERAL	5,600,126
22020801	MOTOR VEHICLE FUEL COST	3,177,396
22020803	PLANT / GENERATOR FUEL COST	2,422,730
220203	MATERIALS & SUPPLIES - GENERAL	4,200,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,441,350
22020306	PRINTING OF SECURITY DOCUMENTS	824,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	934,525
220206	OTHER SERVICES - GENERAL	10,373,170
22020601	SECURITY SERVICES	5,156,221
22021002	HONORARIUM & SITTING ALLOWANCE	477,596
22020605	CLEANING & FUMIGATION SERVICES	4,739,353
220205	TRAINING - GENERAL	1,154,396
22020501	LOCAL TRAINING	1,154,396
220201	TRAVEL & TRANSPORT - GENERAL	3,623,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	444,684
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,179,002
23	CAPITAL COST	4,886,584,453
2301	FIXED ASSETS PURCHASED	5,424,225
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,424,225
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,424,225
2302	CONSTRUCTION / PROVISION	1,767,321,286
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,767,321,286
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	203,942,200
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	721,427,429
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	831,951,657
2303	REHABILITATION / REPAIRS	63,199,340
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,199,340
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,800,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	40,399,340
2304	PRESERVATION OF THE ENVIRONMENT	2,225,639,602
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,225,639,602



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23040102	EROSION & FLOOD CONTROL		2,225,639,602
	TOTAL PERSONNEL		338,376,690
	TOTAL OVERHEAD		38,388,663
	TOTAL RECURRENT		376,765,353
	TOTAL CAPITAL		4,886,584,453
	TOTAL ALLOCATION		5,263,349,806
CODE	PROJECT NAME		AMOUNT =N=
CRRPX58081422	NKARI IRRIGATION PROJECT, INI LGA, AKWA IBOM STATE		5,000,000
CRRPX22558802	BUINYA/AKATOM-IRRUAN DAM		205,762,755
CRRPX98449428	ITIGIDI IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITIGIDI, ABI LGA, CROSS RIVER STATE		200,141,630
CRRPX34337557	SERVICOM ANTI CORRUPTION / GENDER		15,000,000
CRRPX07665396	OBUDU MULTIPURPOSE DAM / IRRIGATION PROJECT, OBUDU LGA, CRS		30,000,000
CRRPX13514678	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU LGA, AKWA IBOM STATE		14,661,829
CRRPX56847419	SONGHAI MODEL FARM / DEBT SETTLEMENT		40,000,000
CRRPX56847420	3NO. HANDPUMP BOREHOLES IN IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY		4,500,000
CRRPX56847421	3NO. HANDPUMP BOREHOLES IN IBONO OKPORO NKARRI - INI LGA, IKONO/INI FEDERAL CONSTITUENCY AKWA IBOM STATE		4,500,000
CRRPX56847422	PROVISION OF 3NO. HANDPUMP BOREHOLES IN ETINAN/NSIT IBOM/NST UBIUM FEDERAL CONSTITUENCY		4,500,000
CRRPX56847423	YOUTH/WOMEN EMPOWERMENT, SKILL ACQUISITION AND PROVISION OF MODEL TOOLS FOR FISHING/AGRICULTURE AT ITU/IBONO FEDERAL CONSTITUENCY		30,000,000
CRRPX56847424	PROVISION OF MOTORISED BOREHOLES IN OGOJA/YALA FEDERAL CONSTITUENCY - CROSS RIVE STATE		30,000,000
CRRPX56847425	ASPHALTING ON ETO MKPE EDEM ARCHIBONG AND ETO MKPE YELLOW DUKE ROAD UP TO THE RIVER BANK, AKPABUYO LGA		10,000,000
CRRPX36262856	OGOJA IRRIGATION PROJECT, OGOJA LGA, CROSS RIVER STATE		41,251,769
CRRPX92019460	BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR		156,314,549
CRRPX94408022	IJEGU YALA DAM / IRRIGATION PROJECT YALA LGA, CROSS RIVER STATE		165,880,951
CRRPX56496543	ENIONG CREEK IRRIGATION / DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CROSS RIVER STATE		32,564,631
CRRPX00443354	CONSTRUCTION OF DAM ON ENYA-EBE RIVER AND AT UGWU URURO IN EBONYI STATE		0
CRRPX00443355	EROSION CONTROL WORKS ON UNWANA TO EBUNWANA ROAD (ON-GOING)		200,000,000
CRRPX00443356	COMPLETION OF EBUNWANA TO OTIYI FLOOD CONTROL WORKS (ON-GOING)		200,000,000
CRRPX00443357	FLOOD CONTROL WORKS ON ITARA TO EZE EGWU OGBU ROAD (ON-GOING)		150,000,000
CRRPX00443358	OWUTU TO OGBU EROSION CONTROL WORKS (ON-GOING)		200,000,000
CRRPX00443359	EGBONG TO OLECHARARA FLOOD CONTROL WORKS (ON-GOING)		200,000,000
CRRPX00443360	COMPLETION OF EBUNWANA TO EREI FLOOD CONTROL WORKS (ON-GOING)		200,000,000
CRRPX00443361	IPENE TO EGBONG FLOOD CONTROL WORKS (ON-GOING)		200,000,000
CRRPX00443362	EARTH DAM AT ENYA EBA STREAM (ON-GOING)		150,000,000
CRRPX00443363	COMPLETION OF EROSION CONTROL WORKS AT NGUZU LAYOUT		100,000,000
CRRPX44539002	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENTS		40,399,340
CRRPX09627574	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES		21,350,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CRRPX27592423	FLOOD AND EROSION CONTROL WORKS IN THE FOLLOWING SELECTED COMMUNITIES IN CROSS RIVER CENTRAL: ITIGIDI, AGBOKIM WATERFALLS, ETOMI, AJASSOR, EKORI, MKPANI		220,000,000
CRRPX27592424	PROVISION OF SOLAR POWERED BOREHOLES IN IFUWE AGBARA, EKUREKU II WARD - ABI LGA AND NTAN WARD - YAKURR LGA CROSS RIVER STATE		10,000,000
CRRPX27592425	CONSTRUCTION OF INTEGRO ROAD AND INTEGRO CLOSE WITH ASPHALT INCLUDING PROVISION OF DRAINAGE AND SEWAGE FACILITIES AT IKOT EKPO OKON COMMUNITY, (9 MILE), CALABAR MUNICIPALITY CROSS RIVER STATE		40,000,000
CRRPX27592426	OUTSTANDING PAYMENT FOAND ATIAMKPAT DRAINAGE AND FLOOD CONTROL PROJECT R CONSULTANCY ON THE CONSTRUCTION OF OSSOM, IKOM EKWERE AND ATTIAMKPAT DRAINAGE AND FLOOD CONTROL PROJECT		7,000,000
CRRPX54592427	INSTALLATION OF SOLAR MINI WATER PROJECT AND REHABILITATION OF SIX BLOCK OF IKOT EFFIONG ESSIEN PRIMARY SCHOOL AKPABUYO LGA CROSS RIVER STATE		20,000,000
CRRPX02592428	REHABILITATION OF MINI WATER SCHEME AT OGOMOGOM IN IKOM LGA CROSS RIVER STATE		30,000,000
CRRPX96514532	CONSTRUCTION OF REGIONAL WATER SCHEME AT IBIONO IBOM LGA, AKS.		158,000,000
CRRPX05386772	EROSION CONTROL WORKS AT NSIT UBIUM LGA, AKS		160,000,000
CRRPX36602996	FLOOD AND EROSION CONTROL WORKS AT UWEN ITA ROAD		200,000,000
CRRPX98744390	HEALTH SERVICES AND OTHER DISEASES SENSITIZATION WORKSHOP		5,424,225
CRRPX09026610	OBUBRA/OWAKANDE IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, OBUBRA LGA, CROSS RIVER STATE		120,000,000
CRRPX82621110	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES		39,325,053
CRRPX12694977	WATER PROJECTS IN VARIOUS LOCATION IN AKS AND CRS		40,500,000
CRRPX00413047	STUDY AND DESIGN OF DAMS / BARRAGES AT AKS & CRS		5,487,054
CRRPX11389629	ABAK IRRIGATION PROJECT ABAK LGA, AKWA IBOM STATE		38,460,304
CRRPX11389630	MINI SOLAR POWERED WATER SCHEME AT IKOT EKRIKA AND AKWA IKOT EDET NSA IN AKPABUYO LGA OF CROSS RIVER STATE		23,000,000
CRRPX11389631	MINI SOLAR POWERED WATER SCHEME AT NDEGHE AND OBAN IN AKAMPA LGA, CROSS RIVER STATE		23,000,000
CRRPX11389632	MINI SOLAR POWERED WATER SCHEME AT IBONDA IN ODUKPANI LGA, CROSS RIVER STATE		14,000,000
CRRPX11389633	MINI SOLAR POWERED WATER SCHEME AT ABAKPA AND ABARIBARA IN BIASE LGA, CROSS RIVER STATE		10,000,000
CRRPX11389634	CONSTRUCTION OF MOTORISED BOREHOLE IN PA MAURICE AFU COMPOUND, NTAMENTE BOKI LGA, CROSS RIVER STATE		10,000,000
CRRPX88831663	CALABAR RIVER IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ODUKPANI LGA, CROSS RIVER STATE		46,882,468
CRRPX18701799	OBUDU DAM PROJECT		16,664,674
CRRPX52051555	PROCUREMENT ACTIVITIES FOR 2017		10,000,000
CRRPX60233469	KWA FALLS IRRIGATION PROJECT, CROSS RIVER STATE		34,432,917
CRRPX46162576	REVITALIZATION OF THE RBDA PROJECT AND GRADUATE EMPLOYMENT SCHEME		47,592,200
CRRPX90105505	ONIONG NUNG NDEM IRRIGATION / DRAINAGE PROJECT ONNA LGA, AKWA IBOM STATE		27,188,104
CRRPX65114910	HEADQUARTERS, AREA OFFICE AND DEVELOPMENT, CALABAR, CROSS RIVER, AKWA IBOM AND AREA OFFICE		22,800,000
CRRPX65114911	PROVISION OF FUNITURE AND EQUIPMENT FOR COMPREHENSIVE SKILLS ACQUISITION AND RECREATION CENTER IN UYO		30,000,000
CRRPX65114912	REHABILITATION OF CALABAR-IDUNDU-OBAN-EKANG FEDERAL ROAD IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.		100,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CRRPX65114913	CONSTRUCTION OF NNUNG UKIM-NDINYA MFIA-MBIABONG IKON NO. 1 – IBESIKPO ROAD (3KM) IN IKON LGA, AKWA IBOM STATE.		50,000,000
CRRPX65114914	FLOOD AND EROSION CONTROL IN NSIT ATAI LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE		91,000,000
CRRPX65114915	MOTORISED BOREHOLES WITH STEEL OVERHEAD TANK AND TAPS OUTLET IN OKWABANG AND ABO-OBISU, BOLI LGA, CROSS RIVER STATE.		24,000,000
CRRPX65114916	PROVISION OF MOTORISED BOREHOLES IN IKPAKAPIT, NYIMA, ASIGA AND VIP TOILETS IN NKPOLLO, UKPAWEN, AFREKPE, EPENTI AND IJOM COMMUNITIES, YAKURR LGA, CROSS RIVER STATE.		60,000,000
CRRPX65114917	RENOVATION OF DILAPIDATED CLASSROOM BLOCKS AT ST. PATRICK PRIMARY SCHOOL, BUNYIA IRRUAN, BOKI LGA, CROSS RIVER STATE.		20,000,000
CRRPX65114918	PROVISION FOR COMPLETION OF ASPHALT ON OBO MARKET ROAD FROM THE MAIN ROAD PASSING THROUGH LIVING FAITH CHURCH TO THE WATER SCHEME OINT IN ITON-ODORO, IKONO LGA, AKWA IBOM STATE (ON-GOING)		40,000,000
CRRPX65114919	CONSTRUCTION OF MOTORISED BOREHOLE IN CAMP-NTAMANTE, BESIDE BINANG FOUNDATION AT NTAMANTE, BOKI LGA, CROSS RIVER STATE.		10,000,000
CRRPX65114931	EROSION AND FLOOD CONTROL WORKS IN ARANGHA-ALIKE ROAD, ISO BENDEGHE, BOKI LGA		100,000,000
CRRPX65114920	CONSTRUCTION OF CHANNELS, DRAINAGES AND CONSTRUCTION OF RURAL ACCESS ROAD ALONG UKPA/AMAECHARA PRIMARY SCHOOL ROAD IN AFIKPO NORTH LGA, EBONYI STATE		150,000,000
CRRPX65114921	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IKOT EKPENE/ ESSIEN UDIM/OBOT AKARA, AKWA IBOM STATE		50,000,000
CRRPX65114922	CONSTRUCTION OF FIVE (5) NOS. MOTORIZED BOREHOLES WITH THREE(3) POINT RETICULATION IN BOKI/IKOM FEDERAL CONSTITUENCY. CROSS RIVER STATE		50,000,000
CRRPX65114923	PROVISION OF 2NOS. MOTORISED SOLAR BOREHOLES OGOJA/YALE LGAS, CROSS RIVER STATE		25,000,000
CRRPX65114924	COMPLETION OF FLOOD & EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG INCLUDING TARRING OF ROAD FROM ETO MKPE YELLOW – DUKE TO ETO EDEM ARCHIBONG BEACH RIVER C/RIVER		30,000,000
CRRPX65114925	5 ROWS OF 10 CLOSED SHOP IN IKOT ABASI MAIN MARKET IKOT OBONG		25,000,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		332,564,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,951,581
210202	SOCIAL CONTRIBUTIONS		36,951,581
21020201	NHIS FGN CONTRIBUTION		14,780,632
21020202	FGN CONTRIBUTORY PENSION		22,170,949
2101	SALARIES AND WAGES		295,612,646
210101	SALARIES AND WAGES		295,612,646
21010101	SALARY		295,612,646
22	OTHER RECURRENT COST		42,285,000
2202	OVERHEAD COST		42,285,000
220210	MISCELLANEOUS EXPENSES GENERAL		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
220202	UTILITIES - GENERAL		1,346,400
22020201	ELECTRICITY CHARGES		360,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		960,000
22020205	WATER RATES		14,400
22020202	TELEPHONE CHARGES		12,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		888,600
22020701	FINANCIAL CONSULTING		488,600
22020703	LEGAL SERVICES		400,000
220204	MAINTENANCE SERVICES - GENERAL		7,670,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,000
220208	FUEL & LUBRICANTS - GENERAL		5,880,000
22020801	MOTOR VEHICLE FUEL COST		3,480,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		3,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220206	OTHER SERVICES - GENERAL		10,020,000
22020601	SECURITY SERVICES		4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,520,000
22020605	CLEANING & FUMIGATION SERVICES		2,700,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220201	TRAVEL & TRANSPORT - GENERAL		10,980,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,880,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,100,000
23	CAPITAL COST		5,815,306,845
2301	FIXED ASSETS PURCHASED		190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		190,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		190,000,000
2302	CONSTRUCTION / PROVISION		3,885,970,851
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,885,970,851
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		314,982,154
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,472,975,892
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,098,012,805
2303	REHABILITATION / REPAIRS		687,960,965
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		687,960,965
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		607,866,765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,094,200
2304	PRESERVATION OF THE ENVIRONMENT		429,077,539
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		429,077,539
23040102	EROSION & FLOOD CONTROL		429,077,539
2305	OTHER CAPITAL PROJECTS		121,297,490
230501	ACQUISITION OF NON TANGIBLE ASSETS		121,297,490
23050101	RESEARCH AND DEVELOPMENT		111,285,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,012,490
	TOTAL PERSONNEL		332,564,227
	TOTAL OVERHEAD		42,285,000
	TOTAL RECURRENT		374,849,227
	TOTAL CAPITAL		5,815,306,845
	TOTAL ALLOCATION		6,190,156,072
CODE	PROJECT NAME		AMOUNT =N=
HRKAA39746832	COMPLETION OF SANKARA DRIP IRRIGATION SCHEME		19,841,860
HRKAA79612356	COMPLETION OF SMALL SCALE IRRIGATION IN KANO, JIGAWA AND BAUCHI STATES		19,937,400
HRKAA65915962	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM		39,787,500



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
HRKAA05261747	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM		9,941,000
HRKAA43146967	COMPLETION OF GALALA IRRIGATION PROJECT		37,620,168
HRKAA43534044	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT		21,150,000
HRKAA86865015	STUDY AND DESIGN OF WATER SUPPLY PROJECTS		20,000,000
HRKAA01904634	COMPLETION OF ZINDI/MALADUMBA SMALL IRRIGATION SCHEME		29,953,050
HRKAA57499807	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE		34,745,000
HRKAA89705749	LAKE DIYA/DAMBALAJI IRRIGATION		4,996,250
HRKAA10124658	PROVISION OF HAND PUMP BOREHOLES IN TUDUN WADA/DOGUWA KANO STATE		4,972,500
HRKAA92744226	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM.		29,916,000
HRKAA17940120	PROVISION OF HANDPUMP BOREHOLES AT BIRNIWA/GURI/KIRIKASAMMA		4,972,500
HRKAA97837550	PROVISION OF HAND PUMP BOREHOLES IN DALA, KANO STATE		4,972,500
HRKAA36125439	TUNDUN WADA/DALLAJI IRRIGATION, WARJI		4,037,000
HRKAA69060319	ANTI-CORRUPTION ACTIVITIES		5,000,000
HRKAA69060320	DRAINAGE, FLOOD AND EROSION CONTROL IN JIGAWAR BABURA		30,000,000
HRKAA69060321	PROVISION OF CULVERT /DRAINAGES AND ACCESS ROAD IN HADEJIA NGURU FLOOD PLAINS		150,000,000
HRKAA69060322	PROVISION OF 50 HECTARE DABURAU DAM IRRIGATION PROJECT, MADOBI LGA, KANO STATE		80,000,000
HRKAA69060323	EMBARKMENT OF RIVER KANO AT BALARE		100,000,000
HRKAA69060324	CONSTRUCTION OF BOREHOLE AND REHABILITATION OF PUMP AT WATER WORKS, KANO SOUTH SENATORIAL DISTRICT.		100,000,000
HRKAA69060325	CONSTRUCTION OF 62NOS HAND PUMP AT KANO SOUTH SENATORIAL DISTRICT.		100,000,000
HRKAA69060326	ONGOING 10NOS. HAND PUMPS BOREHOLE IN BAGUDA WARD, BEBEJI LGA, KANO STATE		5,000,000
HRKAA69060327	COMPLETION OF SMALL EARTH DAM AT SUNDIMINA IN BIRNIN-KUDU LOCAL GOVERNMENT AREA, JIGAWA STATE		100,000,000
HRKAA69060328	CONSTRUCTION OF HAND PUMPS BOREHOLES AND TUBE WELLS/2" INCH WATER PUMPS FOR IRRIGATION (JIGAWA SOUTH WEST) SENATORIAL DISTRICT		94,556,574
HRKAA69060329	REHABILITATION OF SMALL EARTH DAM AT ZURKUDU IN BIRNIN - KUDU LOCAL GOVERNMENT AREA, JIGAWA STATE		100,000,000
HRKAA69060330	INTERVENTION IN IRRIGATION ACTIVITIES IN MALADUMBA, BURRA, WARJI, ZINDI, SORO, LANZAI, DANBAM & OTHERS IN BAUCHI CENTRAL SENATORIAL DISTRICT		15,000,000
HRKAA69060331	SOLAR POWERED BOREHOLES IN DARASO, MISAU & NINGI BAUCHI CENTRAL SENATORIAL DISTRICT		30,000,000
HRKAA69060332	HAND PUMP BOREHOLES IN DANBAM, WARJI & GANJUWA IN BAUCHI CENTRAL SENATORIAL DISTRICT		10,000,000
HRKAA69060333	PROVISION OF SOLAR POWERED BOREHOLE IN ANGWAN SABON GARI, GOLOLO, GAMAWA LGA, BAUCHI STATE		10,000,000
HRKAA69060334	CONSTRUCTION OF HANDPUMP BOREHOLES IN UNGWA'YA, KANGIRE, BIRNIN KUDU TOWN, JAJI KOLI, KUKUMA AND KAFIN MADAKI IN BIRNIN KUDU FEDERAL CONSTITUENCY, JIGAWA STATE		30,000,000
HRKAA69060335	SMALL FARMER FOOD PRODUCTION PROGRAMME THROUGH SPRINKLER IRRIGATION BASED SCHEMES AT JIGAWA DAN ALI - MAILEFE IN BABURA LGA, JIGAWA STATE		20,000,000
HRKAA69060336	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NABADA, MATARI MUKAWA, UNBONO IN GARKI LGA AND JIGAWAR DAN'ALI, DANGARKUWA, BAKAR KUKA IN BABURA LGA JIGAWA STATE		20,000,000
HRKAA69060337	CONSTRUCTION OF 5NOS. HANDPUMPS BOREHOLE IN SABON GARI BAGUDA, BAGUDA WARD, BEBEJI LGA, KANO STATE		5,000,000



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CODE	LINE ITEM		AMOUNT =N=
HRKAA69060338	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT GARUNBABBA WARD, GARUNMALLAM LGA, KANO STATE		10,000,000
HRKAA69060339	CONSTRUCTION OF 5NOS. HANDPUMPS BOREHOLE IN GARUNBABBA WARD, GARUN MALLAM, KANO STATE		10,000,000
HRKAA69060340	CONSTRUCTION OF 2NOS. BOREHOLES AT DNH ESTATE, MAIDUGURI ROAD, KANO		10,000,000
HRKAA69060341	HAND PUMPS BOREHOLE IN DAN, ISAR FULANI RIMINGADO LGA, KANO STATE		5,000,000
HRKAA69060342	REPAIRS AND REHABILITATION OF GETSO DAM IN GWARZO LGA, KANO STATE		40,000,000
HRKAA69060343	IRRIGATION PROJECT AT GIRBOBO COMMUNITY OF KAUGAMA/MALAMMADORI FEDERAL CONSTITUENCY, JIGAWA STATE		30,000,000
HRKAA63700404	REHABILITATION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES		26,501,320
HRKAA62603663	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES		30,720,000
HRKAA63022838	NAHUTA SADE IRRIGATION SCHEME, DARAZO		4,996,250
HRKAA57597398	CONSTRUCTION OF HAND PUMPS BOREHOLES IN KANO SOUTH		9,982,500
HRKAA30249722	PROVISION OF HANDPUMP BOREHOLES AT WUDIL/GARKO		4,972,500
HRKAA30249723	3NOS. HANDPUMP BOREHOLES IN GARKI/BABURA FEDERAL CONSTITUENCY		4,500,000
HRKAA30249724	3NOS. HANDPUMP BOREHOLES IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY		4,500,000
HRKAA30249725	3NOS. HANDPUMP BOREHOLES IN FAGGE FEDERAL CONSTITUENCY		4,500,000
HRKAA30249726	PROVISION OF SOLAR POWERED BOREHOLE IN NASARAWA FEDERAL CONSTITUENCY		10,000,000
HRKAA30249727	TEACHING AIDS, YOUTH AND WOMEN EMPOWERMENT MATERIALS AT WUDIL/GARKO FEDERAL CONSTITUENCY - KANO STATE		40,000,000
HRKAA30249728	PROVISION OF 60NOS. HANDPUMP BOREHOLES IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY - JIGAWA STATE		30,000,000
HRKAA30249729	PROVISION OF 10NO. HANDPUMP BOREHOLES AT JAMA'ARE/ITAS-GADAU FEDERAL CONSTITUENCY - BAUCHI STATE		10,000,000
HRKAA30249730	SMALL IRRIGATION SCHEINME IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY		10,000,000
HRKAA74221267	PROVISION OF HAND PUMP BOREHOLES IN DAUDUWO - SHADARKI - LANZAI AND OTHERS		9,982,500
HRKAA98427394	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT/FLOOD CONTROL		70,030,750
HRKAA20198903	PROVISION OF HAND PUMP BOREHOLES IN DAWAKI KANO STATE		101,285,943
HRKAA29948867	EROSION CONTROL PROJECT IN WARAWA LGA, KANO STATE		107,896,789
HRKAA25754122	CONSTRUCTION OF CHANNELS, DRINAGES, IN DAWAKI LGA , KANO STATE		89,594,340
HRKAA55331213	CONSTRUCTION OF DUDDURUN GAYA SMALL IRRIGATION SCHEME		4,996,250
HRKAA90598723	OPERATIONS AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES		49,991,500
HRKAA77000126	CONSTRUCTION AND REHABILITATION OF EARTH DAMS WARAWA LGA, KANO STATE		56,238,567
HRKAA06018391	SERVICOM ACTIVITIES		5,000,000
HRKAA85977308	COMPLETION OF SAWE PILOT IRRIGATION SCHEME		36,000,000
HRKAA17183025	COMPLETION OF BICHI DAM		50,000,000
HRKAA33509661	CONSTRUCTION OF SOLAR POWER BOREHOLES IN TANAGAR, KANO		149,231,710
HRKAA62809248	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME		20,185,000



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CODE	LINE ITEM		AMOUNT =N=
HRKAA15795196	SETTLEMENT OF OUTSTANDING LIABILITIES		314,982,154
HRKAA40689736	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE		140,000,000
HRKAA47385273	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES		50,864,000
HRKAA67861499	PROVISION OF HAND PUMP BOREHOLES AT AZARE		4,972,500
HRKAA73268579	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEM		10,012,490
HRKAA84281316	COMPLETION OF KIRIKASAMMA/GURI SMALL IRRIGATION SCHEME		49,812,875
HRKAA27452411	ANNUAL BUDGET PREPARATION AND PERFORMANCE TRACKING		10,565,000
HRKAA90021625	IMPROVEMENT OF KURA TOWNSHIP WATER SUPPLY SCHEME		41,936,280
HRKAA34539869	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL		200,000,000
HRKAA54794822	AJINGI EROSION CONTROL		50,000,000
HRKAA54794823	SMALL WATER SCHEMES AT KURAWA, YOLA, K/SANI AND LARABAWA		30,000,000
HRKAA54794824	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT DIGUISA - BIRNIWA LGA		5,000,000
HRKAA74873492	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES.		80,094,200
HRKAA47041943	COMPLETION OF UDUBO/WABU SMALL IRRIGATION SCHEME		27,486,916
HRKAA83133820	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS		9,981,900
HRKAA40369798	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME		44,960,108
HRKAA10182720	CONSTRUCTION OF WATER SUPPLY SCHEMES IN DAWAKIN TOFA/JOBE, KANO STATE		4,972,500
HRKAA15090337	IMPROVEMENT OF RURAL WATER SUPPLY IN WALAWAI, DANMARKE AND RAMIN KWALABE COMMUNITIES, HOTORO, KANO STATE		20,020,000
HRKAA07043273	IMPROVEMENT OF WATER SUPPLY IN ARID AREAS OF SAFA BABBA, SABUWAR AUYO, AUYO, DAWA, YALWAN MUSARI, AUYAKAWA QTRS GWARAM, BUJAYE, BIRNIWA, BARMAGUWA, MUSARI ADIYANI, DAKIDO, HAKUDAU, GAYIN BABBA, UNGWAR LAYO GWARAM RIGAR SANI NORMADIC, JIGAWAR DAN ALI		129,982,500
HRKAA07043274	COMPLETION OF BOREHOLES AT YAN'TANDU		10,000,000
HRKAA07043275	COMPLETION OF BOREHOLE AT LIMAN DALHATU ISLAMIYYA		5,000,000
HRKAA32790717	COMPLETION OF KATAGUM IRRIGATION SCHEME		24,809,374
HRKAA98748969	CONSTRUCTION OF GWANI SMALL IRRIGATION SCHEME		137,995,370
HRKAA21968485	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE		50,000,000
HRKAA64797696	OPERATIONS AND MAINTENANCE OF GALALA EARTH DAM		29,943,500
HRKAA95414548	IMPROVEMENT OF BICHI TOWNSHIP WATER RETICULATION		30,049,557
HRKAA76110088	OPERATION AND MAINTENANCE OF TIGA DAM		60,000,000
HRKAA05553461	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES		20,630,000
HRKAA71833145	COMPLETION OF SATA SMALL EARTH DAM		34,905,700
HRKAA61292545	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME		243,336,732
HRKAA93802851	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME		54,809,969
HRKAA64935654	LAND HOLDING RE-VALIDATION SURVEY IN KANO RIVER IRRIGATION AND HADEJIA VALLEY IRRIGATION PROJECTS		19,678,000
HRKAA64935655	PURCHASE OF IRRIGATION EQUIPMENT AT KANO STATE		50,000,000
HRKAA64935656	PROVISIONS OF 110NOS. OF HAND PUMP BOREHOLES IN KANO CENTRAL CONSTITUENCIES		137,500,000
HRKAA64935657	PROVISIONS OF 70NOS. OF HAND PUMP BOREHOLES IN KANO SOUTH CONSTITUENCIES		87,500,000
HRKAA64935658	PROVISIONS OF 60NOS. OF HAND PUMP BOREHOLES IN KANO NORTH CONSTITUENCIES		75,000,000



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CODE	LINE ITEM		AMOUNT =N=
HRKAA64935659	PROVISIONS OF 60NOS. OF HAND PUMP BOREHOLE AT KANO SOUTH/DKD CONSTITUENCY		75,000,000
HRKAA64935660	EXPANSION OF TUBEWELL BASED IRRIGATION SCHEME AT BAKIN SHARA, YANBARAU, GARINDAU ALONG KANO RIVERSIDE BY WUDIL LGA, KANO STATE		140,000,000
HRKAA64935661	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE		100,000,000
HRKAA64935662	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE		60,000,000
HRKAA64935663	IMPROVE WATER SUPPLY TO DKD TOWN BY REPLACING THE EXISTING PVC PIPES WITH DUCTILE IRO PIPE TO SUPPLY WATER TO THE COMMUNITIES FROM TMBRWA REGIONAL WATER SUPPLY SCHEME		95,000,000
HRKAA64935664	PROVISION OF 2NOS. MOTORISED SOLAR POWERED BOREHOLES AT JERE LGA, BORNO STATE		25,000,000
HRKAA64935665	PROVISION OF 2NOS. MOTORISED SOLAR POWERED BOREHOLES AT AKKO LGA, GOMBE STATE		25,000,000
HRKAA64935666	PROVISION OF 3NOS. MOTORISED SOLAR POWERED BOREHOLES AT CHIKIDE, GWOZA LGA: BILA MALLUM, CHIBOK LGA & KAUJI, DAMBOA LGA, BORNO STATE		37,500,000
HRKAA64935667	PROVISION OF 3NOS SOLAR AND 30NOS HAND PUMPS BOREHOLES IN LARABA & YANGIZO IN WRA LGA		87,000,000
HRKAA64935668	PROVISION OF HAND PUMPS BOREHOLES IN RANO, BUNKURE & KIBIYA LGAS		92,000,000
HRKAA64935669	SUPPLY OF BAJAJ BOXER MOTORCYCLES FOR BABURA/GARKI FED. CONSTITUENCY, JIGAWA STATE		15,000,000
HRKAA64935670	WATER SCHEMES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE		15,000,000
HRKAA64935671	KATAGUM TOWN WATER SUPPLY FEDERAL CONSTITUENCY BAUCHI STATE (MHR) REPS		60,000,000
HRKAA64935672	SAKWA TOWN WATER SUPPLY ZAKI FEDERAL CONSTITUENCY BAUCHI STATE. (MHR) REPS.		20,000,000
HRKAA64935673	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN COMMUNITIES OF BAUCHI LGA		12,500,000
HRKAA64935674	CONSTRUCTION OF 1NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT GARIN GAMBO GUMEL LGA, JIGAWA STATE		12,000,000
HRKAA64935675	CONSTRUCTION OF DRAINAGES & EROSION/ FLOOD CONTROL IN TARAUNI LGA, KANO		100,000,000
HRKAA64935676	CONSTRUCTION AND PROVISION OF 50NOS OF HAND PUMPS BOREHOLES AT FUNTUA AND DANDUME LGAS, KATSINA STATE		60,000,000
HRKAA64935678	PURCHASE OF IRRIGATION AND FARMING EQUIPMENTS AT KANO STATE		100,000,000
HRKAA64935679	COMPLETION AND RECONSTRUCTION OF HANDPUMPS AND SOLAR BOREHOLES IN SUMAILA LGA - ON-GOING		50,000,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		347,775,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,641,730
210202	SOCIAL CONTRIBUTIONS		38,641,730
21020201	NHIS FGN CONTRIBUTION		15,456,692
21020202	FGN CONTRIBUTORY PENSION		23,185,038
2101	SALARIES AND WAGES		309,133,829
210101	SALARIES AND WAGES		309,133,829
21010101	SALARY		309,133,829
22	OTHER RECURRENT COST		27,233,559
2202	OVERHEAD COST		27,233,559
220210	MISCELLANEOUS EXPENSES GENERAL		39,329



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CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		39,329
220202	UTILITIES - GENERAL		2,797,871
22020201	ELECTRICITY CHARGES		2,443,906
22020203	INTERNET ACCESS CHARGES		353,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,379,883
22020701	FINANCIAL CONSULTING		825,918
22020703	LEGAL SERVICES		553,965
220204	MAINTENANCE SERVICES - GENERAL		4,067,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,353,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		353,965
22020405	MAINTENANCE OF PLANTS/GENERATORS		353,965
22020406	OTHER MAINTENANCE SERVICES		353,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		825,918
22020402	MAINTENANCE OF OFFICE FURNITURE		825,918
220209	FINANCIAL CHARGES - GENERAL		1,793,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,793,422
220208	FUEL & LUBRICANTS - GENERAL		4,033,517
22020801	MOTOR VEHICLE FUEL COST		653,965
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		353,965
22020803	PLANT / GENERATOR FUEL COST		3,025,587
220203	MATERIALS & SUPPLIES - GENERAL		966,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		801,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		165,184
220206	OTHER SERVICES - GENERAL		6,991,127
22020601	SECURITY SERVICES		5,621,303
22021002	HONORARIUM & SITTING ALLOWANCE		1,369,824
220205	TRAINING - GENERAL		2,558,478
22020501	LOCAL TRAINING		2,558,478
220201	TRAVEL & TRANSPORT - GENERAL		2,605,892
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		880,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,724,913
23	CAPITAL COST		6,317,642,456
2301	FIXED ASSETS PURCHASED		145,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		145,800,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		145,800,000
2302	CONSTRUCTION / PROVISION		2,882,542,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,882,542,456
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		912,787,456
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		115,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,784,755,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		523,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		523,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		40,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		388,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		75,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
2305	OTHER CAPITAL PROJECTS		261,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		261,000,000
23050101	RESEARCH AND DEVELOPMENT		236,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
	TOTAL PERSONNEL		347,775,559
	TOTAL OVERHEAD		27,233,559
	TOTAL RECURRENT		375,009,118
	TOTAL CAPITAL		6,317,642,456
	TOTAL ALLOCATION		6,692,651,574
CODE	PROJECT NAME		AMOUNT =N=
LBRNU13845390	REHABILITATION AND UPGRADING OF IRRIGATION INFRASTRUCTURES AT TEDE PROJECT		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
LBRNU48923442	FILLING OF EROSION DEPRESSION ON DAM AND REHABILITATION/ CONSTRUCTION OF IRRIGATION CANALS AT NAKA PROJECT		15,000,000
LBRNU46145154	PROCUREMENT AND INSTALLATION OF CENTRIFUGAL PUMP AND REHABILITATION OF EXISTING CANALS AT OGUMA IRRIGATION PROJECT		15,000,000
LBRNU74199219	REHABILITATION OF IRRIGATION INFRASTRUCTURES KATSINA-ALA		15,000,000
LBRNU19361120	DEVELOPMENT OF POLDER IRRIGATION SCHEME IN WASE PROJECT		15,000,000
LBRNU35568083	CLEARING OF FARMLAND AT EJULE-OJEBE PROJECT		10,000,000
LBRNU51802126	EXPANSION OF CONCRETE WEIR AT LONGKAT IRRIGATION SCHEME		15,000,000
LBRNU31947035	CLEARING OF FARMLAND AT TEDE IRRIGATION PROJECT		20,000,000
LBRNU74172563	REPLACEMENT AND MAINTENANCE OF OILPALM PLANTATION SEEDLINGS AT OKETE IRRIGATION PROJECT AND PROCUREMENT OF IMPROVED SEEDS FOR OKETE IRRIGATION PROJECT		10,000,000
LBRNU61635720	UPGRADING OF IRRIGATION INFRASTRUCTURE AT BOKKOS PROJECT TO MEET UP CURRENT IRRIGATION FARMING STANDARDS		15,000,000
LBRNU23339165	CLEARING OF FARMLAND AT DEP RIVER PROJECT		10,000,000
LBRNU69713680	CONSTRUCTION OF PUMP HOUSE AND PROCUREMENT /INSTALLATION OF CENTRIFUGAL PUMP AT OBAGAJI IRRIGATION PROJECT		15,000,000
LBRNU69713681	PROVISION OF 2NO. MOTORISED BOREHOLES IN AKWANGA/WAMBA AND NASARAWA EGGON FEDERAL CONSTITUENCY		10,000,000
LBRNU69713682	CONSTRUCTION OF EARTH DAM AT LOH-FAN IN BARIKIN LADI LGA		10,000,000
LBRNU19211773	CLEARING OF FARMLAND AT DOMA PROJECT		10,000,000
LBRNU45568003	EXPANSION OF FARMLAND AT RUTU IRRIGATION PROJECT		10,000,000
LBRNU81283763	UPGRADING OF IRRIGATION INFRASTRUCTURES AT MAKURDI PROJECT		25,000,000
LBRNU46307076	CONSTRUCTION OF KAGBU-BAD ROAD		20,000,000
LBRNU65185372	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS		20,000,000
LBRNU34581567	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD		60,000,000
LBRNU58566758	CONSTRUCTION OF IGBANONMAJE-OTUKPO ROAD		20,000,000
LBRNU58566759	REHABILITATION OF WATER WORKS AT TSE AGBERAGBA, KONSHISHA LGA, BENUE NORTH EAST SENATORIAL DISTRICT		60,000,000
LBRNU58566760	CONSTRUCTION OF BOREHOLES IN BENUE NORTH EAST SENATORIAL DISTRICT		40,000,000
LBRNU58566761	REPAIR OF HAND PUMP BOREHOLES IN BENUE NORTH EAST SENATORIAL DISTRICT		20,000,000
LBRNU58566762	PROVISION OF MOTORISED AT ABO OJECH, IMANE, OLAMABORO LGA, KOGI STATE		10,000,000
LBRNU58566763	EARTH DAM ENLARGEMENT AND REHABILITATION AT MARMARA, NASARAWA LGA, NASARAWA STATE		40,000,000
LBRNU58566764	SOLAR POWERED BOREHOLE AT BARAJE, UMAISHA, TOTO LGA, NASARAWA STATE		10,000,000
LBRNU58566765	PROVISION OF MOTORISED BOREHOLE AT AGADA COLLEGE, OMADEWU EFOYO, OKPOKWU LGA, BENUE STATE		10,000,000
LBRNU61085393	CONSTRUCTION OF OFEJIJI TO AJEDIBO-ODU ROAD		15,000,000
LBRNU57464727	CONSTRUCTION OF AZARA DAM		21,000,000
LBRNU04674776	CONSTRUCTION OF PAGNA TOWN DAM		21,000,000
LBRNU12082220	CONSTRUCTION OF AJOKPACHI EARTH DAM		21,000,000
LBRNU74919271	CONSTRUCTION OF OKETE DAM		21,000,000
LBRNU90089657	CONSTRUCTION OF OMBI DAM		20,000,000
LBRNU11375821	CONSTRUCTION OF GIZA DAM		21,000,000
LBRNU28107574	COMPLETE REHABILITATION OF DOMA DAM PROJECT		50,000,000
LBRNU44076368	CONSTRUCTION OF MBAUSU DAM, GBOKO LGA		10,000,000



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LBRNU44076369	3NOS. HANDPUMP BOREHOLES AT GWER EAST/WEST FEDERAL CONSTITUENC		4,500,000
LBRNU44076370	REHABILITATION OF SOLAR POWERED BOREHOLES AND CONSTRUCTION 5NO. HANDPUMP BOREHOLES AT MIKANG/QUANPAN/SHENDAM FEDERAL CONSTITUENCY		8,000,000
LBRNU44076371	2NO. HANDPUMP BOREHOLES AT OJU/OBI FEDERAL CONSTITUENCY		3,000,000
LBRNU44076372	3NOS. HANDPUMP BOREHOLES IN LAFIA/OBI FEDERAL CONSTITUENCY		4,500,000
LBRNU44076373	COMPLETION OF ELECTRICITY PROJECT AT IJOV KYUNDAN - IKUMBUR - MBAYEM GBOKO/TARKA FEDERAL CONSTITUENCY		15,000,000
LBRNU44076374	3NOS. HANDPUMP BOREHOLES IN MANGU/BOKKOS FEDERAL CONSTITUENCY		4,500,000
LBRNU44076375	3NO.HANDPUMP BOREHOLES NASARAWA/TOTO FEDERAL CONSTITUENCY		4,500,000
LBRNU44076376	4NO. MOTORISED BOREHOLES IN WASE FEDERAL CONSTITUENCY		30,000,000
LBRNU44076377	REHABILITATION OF DYSFUNCTIONAL BOREHOLES AND CONSTRUCTION OF NEW HANDPUMPS IN JEMA'A/SANGA FEDERAL CONSTITUENCY		70,000,000
LBRNU44076378	CONSTRUCTION OF 2NO. GREEN HOUSES FOR YOUTH TRAINING IN JEMA'A/SANGA FEDERAL CONSTITUENCY		35,000,000
LBRNU44076379	HANDPUMP BOREHOLES AT AHEJE-AIFAM, OGBADIBO LGA - BENUE STATE		3,000,000
LBRNU44076380	STUDY AND DESING OF MADA EARTH DAM NASARAWA EGGON LGA		6,000,000
LBRNU11629765	CONSTRUCTION OF DAM/IRRIGATION SCHEME FOR VANDEIKYA		21,000,000
LBRNU32207456	CONSTRUCTION OF GANAWURI DAM, RIYOM LGA		21,000,000
LBRNU97411593	CONSTRUCTION OF KATANGA EARTH DAM		21,000,000
LBRNU89953587	CONSTRUCTION OF MABUDI DAM		20,000,000
LBRNU51462710	CONSTRUCTION OF GAZUM DAM (ONGOING)		121,000,000
LBRNU82903390	CONSTRUCTION OF NASARAWA DAM		21,000,000
	CONSTRUCTION OF DAM AT JIDADI		100,000,000
LBRNU71503892	FISHERY AND POULTRY DEVELOPMENT AT DOMA DAM		10,000,000
LBRNU80533099	CONSTRUCTION OF NASARAWA EGGON DAM		20,000,000
LBRNU62266927	PURCHASE AND REHABILITATION OF HEAVYDUTY PLANTS AND VEHICLES		20,800,000
LBRNU32886424	ESTABLISHMENT OF GREEN HOUSES		10,000,000
LBRNU33613721	FISHERY AND POULTRY DEVELOPMENT FOR MAKURDI PROJECT		10,000,000
LBRNU38114158	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT		10,000,000
LBRNU71945155	GRADUATE EMPLOYMENT SCHEME FOR ALL THE CATCHMENT STATES/SHUNGAI MODEL SCHEME		80,000,000
LBRNU71945156	PROVISION OF 1NO. SOLAR POWERED BOREHOLE IN KEANA LGA AND 1NO. SOLAR POWERED BOREHOLE KWANDE LGA		30,000,000
LBRNU71945157	MOTORISED BOREHOLE WITH GENERATOR AND PLASTIC TANK IN OROKAM - OGBADIBO LGA		5,000,000
LBRNU99945158	CONSTRUCTION OF CLASSROOMS AND SOLAR POWERED BOREHOLES IN MANGU LGA, PLATEAU STATE		50,000,000
LBRNU95340357	PURCHASE OF ASSORTED FERTILIZERS, AGRO-CHEMICALS, SEEDS AND SEEDLINGS FOR 18 PROJECT AREAS		20,000,000
LBRNU95340358	SUPPLY OF IRRIGATION PUMPS AT LBRBDA HEADQUARTERS		70,000,000
LBRNU80889195	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO-AKA PROJECT		15,000,000
LBRNU00114637	PURCHASE/REFURBISHMENT OF FARM TRACTORS AND IMPLEMENTS		35,000,000
LBRNU95392182	CONSTRUCTION AND INSTALLATION OF MINI HYDROPOWER AT DOMA DAM		60,000,000
LBRNU38474353	RURAL ELECTRIFICATION OF WAMBA-WUDE WAYO		20,000,000
LBRNU39842175	RURAL ELECTRIFICATION OF PANBORU, KARU		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
LBRNU48753462	RURAL ELECTRIFICATION OF ABOSHON		20,000,000
LBRNU61706258	PROCESSING/REGISTRATION OF THE AUTHORITY'S LAND TITLE DEEDS		10,000,000
LBRNU30349954	REHABILITATION OF EXISTING CANALS AND PROVISION OF PUMP ACCESSORIES AT OFORACHI PROJECT		15,000,000
LBRNU22553992	CORPORATE SOCIAL SERVICES		10,000,000
LBRNU82871674	REHABILITATION OF SOIL SCIENCE LABORATORY		10,000,000
LBRNU09388109	UPGRADING OF ICT UNIT		15,000,000
LBRNU61822047	REHABILITATION OF HEADQUARTER COLONY AND FENCING		40,000,000
LBRNU31542094	COMPUTERIZATION OF ACCOUNTING OPERATIONS		10,000,000
LBRNU22026822	DEBT SERVICING		70,000,000
LBRNU14336011	TECHNICAL AUDIT OF ALL CAPITAL PROJECTS/MASTER PLAN		20,000,000
LBRNU90646909	REHABILITATION OF BROKEN DOWN BOREHOLES WITHIN THE AUTHORITY CATCHMENT AREAS		15,000,000
LBRNU04184231	CONSTRUCTION OF 10 HAND PUMPS AND 2 BOREHOLES PER SENATORIAL ZONES		20,000,000
LBRNU04184232	PROVISION OF 2NO SOLAR POWERED BOREHOLE AND HANDPUMP BOREHOLES IN KWAMI/FUNAKAYE FEDERAL CONSTITUENCY - GOMBE STATE		30,000,000
LBRNU04184233	PROVISION OF SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY - NASARAWA STATE		30,000,000
LBRNU04184234	PROVISION OF SOLAR POWERED BOREHOLES IN KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY - NASARAWA STATE		10,000,000
LBRNU04184235	MAINTENANCE OF HANDPUMPS BOREHOLES IN LAGTANG NORTH/SOUTH FEDERAL CONSTITUENCY		15,000,000
LBRNU28410226	CONSTRUCTION OF MULTI DYKES AT BREAKAGE POINTS ALONG THE RIVER BANK OF DEP RIVER		15,000,000
LBRNU38989987	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT		15,000,000
LBRNU84529815	REHABILITATION OF ALL HYDROMETREOLOGICAL STATIONS IN ALL PROJECT		10,000,000
LBRNU85529855	FLOOD CHANNELIZATION & CONSTRUCTION OF ASPHALTED ROAD ON ADO STREET, SABON GARI WARD, LAFIA ROAD, DOMA TO CHECK EROSION MENACE, NASARAWA STATE (ONGOING)		30,000,000
LBRNU84529816	CONSTRUCTION OF GWARCHI - ANNUNE RURAL ROAD, TARKA LGA, BENUE STATE		30,000,000
LBRNU84529817	CONSTRUCTION OF TIAN-UBWA-ANKAR ROAD WITH DRAINAGES		166,438,464
LBRNU84529818	ELECTRIFICATION OF TYOUSTA		15,000,000
LBRNU84529819	FEDERAL ROAD FROM KWAR-UKHE TO AGEDE		120,000,000
LBRNU84529820	ELECTRIFICATION OF TONGO TO ANKAA		35,000,000
LBRNU84529821	ELECTRIFICATION OF AGERA MARKET TO UGBA TOWN		50,000,000
LBRNU84529822	ELECTRIFICATION OF AGERA MBACHAMBE, IKYURAV		60,000,000
LBRNU84529823	ELECTRIFICATION OF DIOR TO MBATWER		35,000,000
LBRNU84529824	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA		60,000,000
LBRNU84529825	EXTENSION OF ELECTRICITY TO TYOKYAA SETTLEMENT		25,000,000
LBRNU84529826	ELECTRIFICATION OF NINGEV		30,000,000
LBRNU84529827	ELECTRIFICATION OF TSE-MKER TO MBAKON, ANONGO AND MBAGBONGOM TOWNS		50,000,000
LBRNU84529828	ELECTRIFICATION OF KOTI YOGH TO BER TOWN		18,000,000
LBRNU84529829	ELECTRIFICATION OF KYAAVE TO UKHE-ADYOROUGH		45,000,000
LBRNU84529830	ELECTRIFICATION OF JOV TO AKPUTU TOWN		15,000,000
LBRNU84529831	ELECTRIFICATION OF MBATAWANGE TOWN		10,000,000
LBRNU84529832	ELECTRIFICATION OF NAA TO JAPE TOWN		20,000,000
LBRNU84529833	ELECTRIFICATION OF NENGE VILLAGE		10,000,000
LBRNU84529834	ELECTRIFICATION OF KOTI-BAKO-AGONJOV VILLAGE		30,000,000
LBRNU84529835	ELECTRIFICATION OF TYEMYONGO TO SHANGBUM		40,000,000
LBRNU84529836	RURAL ELECTRIFICATION ALABESA TOWN		15,000,000



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CODE	LINE ITEM		AMOUNT =N=
LBRNU84529837	DRILLING OF BOREHOLES IN LOGO/KATSINA ALA/UKUM FEDERAL CONSTITUENCY, BENUE STATE		20,000,000
LBRNU84529838	CONSTRUCTION OF BRIDGES & ROAD CLEARING IN GWER EAST/GWER WEST CONSTITUENCY OF BENUE STATE		33,348,992
LBRNU84529839	SINKING OF HANDPUMP BOREHOLE IN JECHIRA CONSTITUENCY		10,000,000
LBRNU84529840	CONSTRUCTION OF HOROP-NGOLOP RURAL ROAD.		50,000,000
LBRNU84529841	CONSTRUCTION OF MOTORIZED BORE-HOLE WITH OVERHEAD TANK, POWERED BY GENERATOR AT TSE BUMKEM, DOGO, TOMBO MBALAGH BURUKU, LGA., BENUE STATE		8,000,000
LBRNU84529842	CONSTRUCTION OF MOTORIZED BORE-HOLE WITH OVERHEAD TANK, POWERED BY A GENERATOR AT PLOT 419, BEHIND LUBONA FILLING STATION, YANDEY LAY OUT, GENYI-YANDEV GBOKO LGA.		8,000,000
LBRNU84529843	CONSTRUCTION OF MOTORISED BOREHOLE IN ABOH OJOCHÉ IMANE, OLAMABORO LGA, KOGI STATE.		10,000,000
LBRNU84529844	CONSTRUCTION OF MOTORISED BOREHOLE POWERED WITH MAIKANO GENERATOR, OFF ROCK CRESCENT, MTP 90, LONDON STREET, AREA 3, MINNA, NIGER STATE		10,000,000
LBRNU84529845	CONSTRUCTION OF 2 NOS BLOCS OF TWO CLASSROOMS WITH VIP TOILETS IN FWAVWEI-JIKU, RAYFIELD, JOS-SOUTH LGA, PLATEAU STATE (ON-GOING)		20,000,000
LBRNU84529846	CONSTRUCTION OF 2KMS ACCESS ROAD WITH DRAINAGES AND CULVERT AT EKA ADAGU NEW LAYOUT. BEFORE SMART FILLING STATION, OKENE LGA, KOGI STATE		31,000,000
FMOWR46256829	CONSTRUCTION OF EARTH DAM/IRRIGATION SCHEME IN GWARANGA, BAUCHI STATE		670,755,000
LBRNU84529847	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN HAMMARE AND 4 OTHER LOCATIONS		62,500,000
LBRNU84529848	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN ADUWA AND 3 OTHER LOCATIONS		72,000,000
LBRNU84529849	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN PINAU AND EIGHT 4 LOCATIONS		62,500,000
LBRNU84529850	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN YINGILIN AND 6 OTHER LOCATIONS		72,000,000
LBRNU84529851	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN NASHA AND EIGHT OTHER LOCATIONS		60,000,000
LBRNU84529852	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN TUNGA AND 3 OTHER LOCATIONS		50,000,000
LBRNU84529853	CONSTRUCTION OF 6NOS OF HAND PUMP BOREHOLE AT MBATYOUGH & BINEV, BURUKU LGA, BENUE STATE		7,800,000
LBRNU84529854	RURAL ELECTRICATION OF GARAKU-GURKU-AMBA COMMUNITIES IN KOKONA LGA, NASARAWA STATE		40,000,000
LBRNU84529855	COMPLETION OF ICT CENTRE WITH EQUIPMENTS IN GWANTU, SANGA LGA, KADUNA STATE		15,000,000
LBRNU84529856	TWO MOTORISED BOREHOLES IN KONSHISHA/VANDEIKYA FED CONSTITUENCY BENUE STATE		25,000,000
LBRNU84529857	2NO MOTORISED BOREHOLES IN OBI LGA BENUE		25,000,000
LBRNU84529858	CONSTRUCTION OF 3CLASSROOM BLOCK WITH VIP TOILET AND HANDPUMP BOREHOLE AT ABAKWA BURUKU LGA		25,000,000
LBRNU84529859	CONSTRUCTION OF CULVERT/BRIDGE ACROSS MBAYEM-MBAKYON IN MBATIAV GBOKO BENUE		20,000,000
LBRNU84529860	IYOKA EARTH DAM PHASE1 OTUKPA OGBADIBO BENUE		25,000,000
LBRNU84529861	INSTALLATION OF MOTORISED BOREHOLE IN MWEL KANKE LGA PLATEAU.		12,500,000
LBRNU84529862	PROCUREMENT OF FERTILIZERS FOR FARMERS IN JEMA'A/SANGA FED. CONSTITUENCY, KADUNA STATE		15,000,000
LBRNU84529863	PROVISION OF HAND PUMP BOREHOLES IN BADAGRY FED CONST,LAGOS STATE.		10,000,000
LBRNU84529864	CONSTRUCTION OF DRAINAGES WITH 2 BOX CULVERT AND ASPHALT ON 1KM ROAD AT BADGARY,LAGOS STATE.		80,000,000



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CODE	LINE ITEM		AMOUNT =N=
LBRNU84529865	CONSTRUCTION OF 1KM RURAL ACCESS ROAD WITH ASPHALT AND DRAINAGES WITH 3 BOX CULVERT IN BADGARY, LAGOS STATE.		80,000,000
LBRNU84529866	CONSTRUCTION OF THREE(3) BLOCKS OF THREE (3) CLASSROOMS IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		50,000,000
LBRNU84529867	CONSTRUCTION OF HAND PUMP BORHOLES IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		30,000,000
LBRNU84529868	CONSTRUCTION OF MOTORIZED BOREHOLES IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		35,000,000
LBRNU84529869	PROVISION OF SOLAR POWERED STREETLIGHTS IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)		15,000,000
LBRNU84529870	CONSTRUCTION OF THREE (3) BLOCK OF CLASSROOMS EACH IN ANKPA, OKPO AND ABEJUKOLO, ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE		30,000,000
LBRNU84529871	CONSTRUCTION OF 15 HAND PUMP BOREHOLES TO THE RURAL AREAS IN ANKPA, OMALA, OLAMABORO LGAs, KOGI STATE		30,000,000
LBRNU84529872	CONSTRUCTION OF 12 MOTORIZED BOREHOLES IN EACH OF THE DISTRICT AREA OF ANKPA, OMALA, OLAMABORO LGAs, KOGI STATE		30,000,000
LBRNU84529873	PROVISION OF SOLAR POWERED STREET LIGHT IN 2 DISTRICT AREAS IN ANKPA, OMALA, OLAMABORO LGAs, KOGI STATE		40,000,000
LBRNU84529874	PURCHASE OF TRACTOR & ACCESSORIES (PLOUGH, HARROW, TRAILERS AND RIDGER) TO SUPPORT TO FARMERS IN ANKPA LGA, KOGI STATE		80,000,000
LBRNU84529875	CONSTRUCTION OF FOUR (4) BLOCKS OF CLASSROOMS IN MAKURDI/ GUMA LGAs, BENUE STATE		64,000,000
LBRNU84529876	CONSTRUCTION OF THREE (3) BLOCKS OF THREE (3) CLASSROOMS IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		50,000,000
LBRNU84529877	CONSTRUCTION OF HANDPUMP BOREHOLES IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		30,000,000
LBRNU84529878	CONSTRUCTION OF MOTORIZED BOREHOLES IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		35,000,000
LBRNU84529879	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.		15,000,000
LBRNU84529880	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA		50,000,000
LBRNU84529881	CONSTRUCTION OF 80M (5 SPAN) BRIDGE IN KARU LGA, NASARAWA STATE		350,000,000
LBRNU84529882	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVOIR, IDAH LGA KOGI STATE		150,000,000
LBRNU84529883	CONSTRUCTION OF OJU SMALL EARTH DAM, OJU LGA, BENUE STATE		150,000,000
LBRNU84529884	CONSTRUCTION OF 5KM ROAD ALONG TUDUN WADA - KARSHI/OROZO IN KARSHI DEVELOPMENT AREA, KARU LGA, NASARAWA STATE		150,000,000
LBRNU84529885	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT		50,000,000
LBRNU84529886	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT ENIODODO & OKEHI LGA, KOGI STATE		25,000,000
LBRNU84529887	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES IN WASE LGA, PLATEAU STATE		100,000,000
LBRNU84529888	CONSTRUCTION AND PROVISION OF 5NOS OF MOTORISED SOLAR BOREHOLES AT DOMA, KEANA AND AWE, NASSARAWA STATE		50,000,000
LBRNU84529889	ELECTRIFICATION OF OGLEWU TOWN IN OHIMINI LGA, BENUE		40,000,000



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CODE	LINE ITEM		AMOUNT =N=
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		492,627,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,736,360
210202	SOCIAL CONTRIBUTIONS		54,736,360
21020201	NHIS FGN CONTRIBUTION		21,894,544
21020202	FGN CONTRIBUTORY PENSION		32,841,816
2101	SALARIES AND WAGES		437,890,884
210101	SALARIES AND WAGES		437,890,884
21010101	SALARY		437,890,884
22	OTHER RECURRENT COST		37,127,744
2202	OVERHEAD COST		37,127,744
220210	MISCELLANEOUS EXPENSES GENERAL		7,327,744
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,727,744
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,500,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
220202	UTILITIES - GENERAL		850,000
22020201	ELECTRICITY CHARGES		500,000
22020205	WATER RATES		250,000
22020202	TELEPHONE CHARGES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220206	OTHER SERVICES - GENERAL		14,500,000
22020601	SECURITY SERVICES		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22020602	OFFICE RENT		4,000,000
22020605	CLEANING & FUMIGATION SERVICES		4,000,000
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
23	CAPITAL COST		5,585,049,346
2302	CONSTRUCTION / PROVISION		5,340,836,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,340,836,537
23020114	CONSTRUCTION / PROVISION OF ROADS		776,331,499
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		900,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,567,305,233
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,616,622,084
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		480,577,721



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CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		75,212,809
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,212,809
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		50,212,809
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040102	EROSION & FLOOD CONTROL		15,000,000
2305	OTHER CAPITAL PROJECTS		75,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		75,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		10,000,000
23050111	OPERATION COST OF THE PROGRAMM		50,000,000
	TOTAL PERSONNEL		492,627,244
	TOTAL OVERHEAD		37,127,744
	TOTAL RECURRENT		529,754,988
	TOTAL CAPITAL		5,585,049,346
	TOTAL ALLOCATION		6,114,804,333
CODE	PROJECT NAME		AMOUNT =N=
LNRYH28021145	CONSTRUCTION OF GIRIYAN/OLORU IRRIGATION PROJECT (KOGI & KWARA STATES)		125,000,000
LNRYH47161852	MOSHE GADA IRRIGATION PROJECT		125,000,000
LNRYH31182142	OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE		25,000,000
LNRYH71262131	CONSTRUCTION OF IYARA EARTH DAM		100,000,000
LNRYH84536906	MAINTENCE & ADMINISTRATION OF SECURITY		25,000,000
LNRYH84536907	DRAINAGE FLOOD CONTROL YAGBA MARKET TO KARA MARKET ROAD -ONGOING		45,000,000
LNRYH84536908	50NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA - ONGOING		20,000,000
LNRYH84536909	10NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN EDU LGA - ONGOING		8,000,000
LNRYH84536910	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AT AGRICULTURAL & RURAL MANAGEMENT TRAINING INSTITUTE (ARMTI) AJASEPO HIGH WAY ILORIN		5,000,000
LNRYH84536911	FLOOD AND EROSION CONTROL AT OTUTU AREA, ADAVI - EBA TOWNSHIP - ADAVI LGA		5,000,000
LNRYH84536912	8NO. HANDPUMP BOREHOLES FOR AKAMPA/BIASE FEDERAL CONSTITUENCY CROSS RIVER STATE		12,000,000
LNRYH84536913	PROVISION OF 3NO. HANDPUMPS BOREHOLES IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY		4,500,000
LNRYH84536914	10NOS. HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN MORO LGA	ONG	8,000,000
LNRYH84536915	2013 LIABILITY FOR GALADIMA ROAD PATIGI		35,000,000
LNRYH84536916	WATER SCHEME IN KOGI CENTRAL SENATORIAL DISTRICT		50,000,000
LNRYH62896210	ODO APE IRRIGATION PROJECT		25,000,000
	ONGOING ELECTRIFICATION IN TWATAGIAND ESUNGI VILLAGES	ONG	18,000,000
LNRYH74640097	COMPLETION OF GURE IRRIGATION PROJECT - KWARA STATE		105,881,420
LNRYH43555922	STUDY AND DESIGN OF IFFE OLUKOTUN IRRIGATION PROJECT, KOGI STATE		25,000,000
LNRYH57915061	EGBEDA EGGA IRRIGATION PROJECT		125,000,000
LNRYH04295868	OKUTA IRRIGATION PROJECT		50,000,000
LNRYH33490648	REHABILITATION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE		60,000,000
LNRYH33490649	COMPLETION OF YASHIKIRA DAM		120,000,000
LNRYH33978347	COMPLETE REHABILITATION OF OL12, LINING OF MAIN CANAL & CONSTRUCTION, DEVELOPMENT AND OPERATION OF 1 HA AQUACULTURE ON KAMPE (OMI) DAM FOR YOUTH EMPOWERMENT.		250,000,000



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CODE	LINE ITEM		AMOUNT =N=
LNRYH47757314	PROCUREMENT OF EQUIPMENTS FOR HYDROMET DATA COLLECTION (KWARA & KOGI STATES)		25,000,000
LNRYH76590020	ASA IRRIGATION PROJECT (BALLAH) KWARA STATE		125,000,000
LNRYH76590021	3NO. HANDPUMP BOREHOLES IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY		4,500,000
LNRYH76590022	PROVISION OF MOTORISED BOREHOLES IN LOKOJA/KOGI (KK) FEDERAL CONSTITUENCY		20,000,000
LNRYH76590023	REVITALIZATION OF LOWER BENUE RBDA IRRIGATION SITES AT EJULE-OJEBE IN IBAJI LGA - KOGI STATE		7,500,000
LNRYH76590024	REHABILITATION OF HOSTEL BLOCK AT GOVERNMENT SECONDARY SCHOOL, ILORIN	ONG	10,000,000
LNRYH78777707	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES		150,000,000
LNRYH83399223	COMPUTERISATION OF RBDA'S : BUDGETARY CONTROL SYSTEM, HARDWARE, SOFTWARE, NETWORKING AND TRAINING ON SYSTEM OPERATIONS		15,000,000
LNRYH83399224	MOTORISED BOREHOLES FOR SIX FEDERAL CONSTITUENCIES OF KWARA STATE (MHR)		120,000,000
LNRYH83399225	LADE WATER WORKS		40,000,000
LNRYH83399226	KPADA WATER WORKS		40,000,000
LNRYH02920787	STUDY AND DESIGN OF ORO DAM/IRIGATION PROJECT, ORO AGO, KWARA STATE		15,000,000
LNRYH95106631	OMU-ARAN IRRIGATION PROJECTS		160,156,001
LNRYH30066787	AMULE FLOOD AND EROSION CONTROL IN ILORIN EAST LGA, KWARA STATE		15,000,000
LNRYH84709799	ORIN IRRIGATION PROJECT		100,990,664
LNRYH88505189	COMPLETION OF PATEGI IRRIGATION PROJECT (PUMP HOUSE AND ELECTRIFICATION)		70,000,000
LNRYH91878210	REHABILITATION OF EXISTING BOREHOLES		20,000,000
LNRYH42837150	EMIWORO IRRIGATION PROJECT		15,000,000
LNRYH42837151	FLOOD AND EROSION CONTROL AT ORO LAYOUT BEHIND COMPREHENSIVE SECONDARY SCHOOL OFF LAGOS ROAD, OKENE		50,000,000
LNRYH42837152	PROVISION OF 2NO. INDUSTRIAL BOREHOLES AT ZARIAGI AND EIKA ADAGU - ADAVI LGA		20,000,000
LNRYH42837153	PROVISION OF SOLAR POWERED INDUSTRIAL BOREHOLES AT FEDERAL MEDICAL CENTRE LOKOJA 2NOS, SABON GARI BY OHIMEGE'S PALACE KOTONKARFE LGA 1NO. AND 2NOS AT ORAKERE LAYOUT NAGAZI - ADAVI LGA		50,000,000
LNRYH42837154	COMPLETION OF OJUKU WATER WORKS - KWARA SOUTH SENATORIAL DISTRICT		50,000,000
LNRYH41635748	MOLETE IRRIGATION PROJECT		100,000,000
LNRYH00916294	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASCTURAL DEVELOPMENT(KWARA & KOGI STATES)		40,000,000
LNRYH52360825	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT		25,000,000
LNRYH52360826	PROVISION OF MOTORISED BOREHOLES WITH PLASTIC TANK AND GENERATOR AT ILORIN EAST/SOUTH FEDERAL CONSTITUENCY - KWARA STATE		30,000,000
LNRYH52360827	PROVISION OF MOTORISED BOREHOLE IN OKENE - OKENE/OGORI - MOGONGO FEDERAL CONSTITUENCY - KOGI STATE		10,000,000
LNRYH52360828	PROVISION OF HANDPUMP BOREHOLES IN YAGBA FEDERAL CONSTITUENCY - KOGI STATE		10,000,000
LNRYH52360829	PROVISION OF MOTORISED BOREHOLE IN OKEHI/ADAVI FEDERAL CONSTITUENCY - KOGI STATE		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
LNRYH52360830	PROVISION OF MOTORISED BOREHOLES WITH PLASTIC TANK AND GENERATOR IN EBIYA VILLAGE AND EMIWORO, AJAOKUTA FEDERAL CONSTITUENCY - KOGI STATE		10,000,000
LNRYH03065426	TAKETE IDDE IRRIGATION PROJECT		20,000,000
LNRYH46739443	STUDY AND DESIGN REVIEW OF ROGUN AND KPADA IRRIGATION PROJECTS, KWARA STATE		10,000,000
LNRYH53197122	REHABILITATION OF SOBI WATERWORKS		382,555,233
	COMPLETION OF SHONGA WATER SUPPLY PROJECT		40,000,000
LNRYH24827298	PAYMENT OF OUTSTANDING LIABILITIES		200,000,000
LNRYH86574501	REVITALIZATION OF RBDAS		35,000,000
LNRYH86574502	PROVISIONS/REHABILITATION OF SOLAR POWERED BOREHOLES IN VARIOUS PART OF KOGI CENTRAL SENATORIAL DISTRICT		120,000,000
LNRYH86574503	CONSTRUCTION OF 10NOS INDUSTRIAL BOREHOLES IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE. KANGE, BELLE, GIDAN SANI, GIDAN/ KPANU / WODATA IN EDU LGA. ROGUN, PATIGI IN PATIGI LGA. KAIAMA, BANI IN KAIAMA LGA. KAIAMA NEW LAYOUT AND GWANAZA IN BARUTEN LGA.		80,000,000
LNRYH86574504	PROVISION OF MOTORISED BOREHOLE IN OKENGWEN AT TARU ASaidu OF AKUTA CLAN, OKENE, KOGI STATE		10,000,000
LNRYH86574505	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT INYE, OFUGO COMMUNITIES OF ANKPA LGA, KOGI STATE		10,000,000
LNRYH86574506	CONSTRUCTION OF 5NOS HAND PUMP BOREHOLE IN MABENYI CENTRE, EROKE, IMALE, IMANE CENTRE AND OPPOSITE POST OFFICE OKPO, ANKPA ROAD IN OLAMABORO LOCAL GOVERNMENT AREA KOGI STATE		5,000,000
LNRYH86574507	PROVISION OF 5NOS HAND PUMP BOREHOLES AT KARAWORO/NAGAZI WARDS, ADAVI LGA, KOGI STATE		10,000,000
LNRYH86574508	PROVISION OF HAND PUMPS BOREHOLE AT YEPERE, BAREKE COMPOUND, MAKUTU-ISANLU, YAGBA EAST LGA, KOGI STATE		5,000,000
LNRYH86574509	ONGOING BOREHOLE PLASTIC TANK 1NO. IN OGORI AND 3NOS. IN OKENE		10,000,000
LNRYH76339113	PROVISION OF SOLAR STREET LIGHTS IN KWARA CENTRAL		900,000,000
LNRYH70332736	ALFA YAHAYA - IDIGBA - SAKELE - GAA AREMU ROAD (ILORIN WEST)		160,235,477
LNRYH94702902	PAKATA - UBANDAWAKI - GOVT GIRLS DAY SEC SCHOOL ROAD (ILORIN WEST)		158,332,229
LNRYH69286704	AJERE - ABATA ASUNKERE - ODE OKUBI (ILORIN WEST)		65,454,224
LNRYH44684567	SURULERE CLINIC ROAD, MAGAJIN GERI WARD (ILORIN WEST)		72,335,521
LNRYH15502589	ISALE ASA ROAD OFF SABO LINE ROAD (ILORIN SOUTH)		90,255,632
LNRYH48685163	KOLAWOLE CLOSE, OFF AHMADU BELLO WAY (ILORIN WEST)		33,787,225
LNRYH91805607	BABA SOJA - SOHIBUL BAYYAN ROAD		169,675,890
LNRYH20054101	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY		50,212,809
LNRYH42779274	MONITORING AND EVALUATION, CAPACITY BUILDING IN FMWR (SPECIALIZED MANPOWER DEVELOPMENT)		10,000,000
LNRYH72744632	SANNI OKIN JUNCTION - ODE ALALUPUPU - GEGELE ROAD (ILORIN WEST)		26,255,301
LNRYH72744633	COMPLETION OF FLOOD AND EROSION CONTROL WORKS IN OTTE ETILE - BALLAH JUNCTION ASA LGA KWARA CENTRAL SENATORIAL DISTRICT		47,000,000
LNRYH23084984	ERIN-ILE/AJASE-IPO IRRIGATION PROJECT		55,421,720
LNRYH23084985	CONSTRUCTION OF BOREHOLES IN VARIOUS LOCATION OF KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.		14,000,000
LNRYH23084986	CONSTRUCTION AND DRAINAGE CONTROL OF OSOMA-IRIGONI, ALH. SALIU IDAWU ROAD, OKENGWE, OKENE LGA, KOGI STATE		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
LNRYH23084987	CONSTRUCTION OF MOTORISED BOREHOLE AT HAJIA MAIMUNAH ETUDAYE'S STREET, GRA, OPPOSITE CHAIRMAN'S QTR'S, ADAVI LGA, KOGI STATE.		10,000,000
LNRYH23084988	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES TO EDU/MORO?PATEGI FED CONSTITUENCY, KWARA STATE		15,000,000
LNRYH23084989	SUPPLY OF FAIRLY USED TOKUNBO TOYOTA CAMRY (2011) MODELS TO ZARIA FED. CONSTITUENCY, KADUNA STATE		12,000,000
LNRYH23084990	SUPPLY OF MOTORCYCLE TO ZARIA FED. CONSTITUENCY, KADUNA STATE		3,000,000
LNRYH23084991	PURCHASE OF GENERATORS & GRINDING MACHINES FOR KABBA-BUNU/IJUMU FED. CONSTITUENCY, KOGI STATE		15,000,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		517,412,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,490,268
210202	SOCIAL CONTRIBUTIONS		57,490,268
21020201	NHIS FGN CONTRIBUTION		22,996,107
21020202	FGN CONTRIBUTORY PENSION		34,494,161
2101	SALARIES AND WAGES		459,922,144
210101	SALARIES AND WAGES		459,922,144
21010101	SALARY		459,922,144
22	OTHER RECURRENT COST		43,441,662
2202	OVERHEAD COST		43,441,662
220210	MISCELLANEOUS EXPENSES GENERAL		1,600,000
22021007	WELFARE PACKAGES		1,600,000
220202	UTILITIES - GENERAL		3,030,000
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		630,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,351,184
22020701	FINANCIAL CONSULTING		1,750,000
22020703	LEGAL SERVICES		601,184
220204	MAINTENANCE SERVICES - GENERAL		4,414,574
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220208	FUEL & LUBRICANTS - GENERAL		6,040,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		3,640,000
220203	MATERIALS & SUPPLIES - GENERAL		2,272,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,665,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220206	OTHER SERVICES - GENERAL		4,129,000
22020601	SECURITY SERVICES		840,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22020605	CLEANING & FUMIGATION SERVICES		405,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
220201	TRAVEL & TRANSPORT - GENERAL		16,797,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,797,000
23	CAPITAL COST		1,782,500,000
2302	CONSTRUCTION / PROVISION		978,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		978,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		565,500,000



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CODE	LINE ITEM		AMOUNT =N=
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		383,000,000
2304	PRESERVATION OF THE ENVIRONMENT		30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		30,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		30,000,000
2305	OTHER CAPITAL PROJECTS		270,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		270,000,000
23050101	RESEARCH AND DEVELOPMENT		250,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		517,412,412
	TOTAL OVERHEAD		43,441,662
	TOTAL RECURRENT		560,854,074
	TOTAL CAPITAL		1,782,500,000
	TOTAL ALLOCATION		2,343,354,074
CODE	PROJECT NAME		AMOUNT =N=
NDRUU41705583	HEAD QUARTERS INFRASTRUCTURAL DEVELOPMENT		60,000,000
NDRUU50028382	CAPACITY BUILDING AND STRENGTHENING		20,000,000
NDRUU72060197	GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME IN RIVERS BAYELSA AND DELTA STATES (LOCATIONS ARE UDU IN DELTA STATE - N50m, RIVERS, BAYELSA STATE - N100m)		150,000,000
NDRUU94093826	ISIOKOLO IRRIGATION PROJECT, DELTA STATE		50,000,000
NDRUU47211739	MONITORING AND EVALUATION ACTIVITIES IN NDBDA		20,000,000
NDRUU91721356	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY (CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT UBOGO AND OKPE OROGUN COMMUNITY IN DELTA STATE - N30m) RIVERS AND BAYELSA STATE - N70m)		100,000,000
NDRUU44930939	LARGE SCALE FISH FARM AT BODO (RIVERS STATE) AND EKOWE (BAYELSA STATE)		43,000,000
NDRUU44930940	RETICULATION AT ODoni TOWNS SAGBAMA LGA, BAYELSA STATE		10,000,000
NDRUU44930941	SOLAR POWERED BOREHOLE AT ODoni TOWN SAGBAMA LGA, BAYELSA STATE		10,000,000
NDRUU44930942	CONSTRUCTION OF 30,000 GALLONS BRAITHWAITE (PS 4000) 2NOS. SOLAR POWERED WATER SCHEME WITH PIPELINES NETWORK AT ORHUHWORUN, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE		80,000,000
NDRUU44930943	PROVISION OF MOTORISED BOREHOLE IN AHOADA TOWN, RIVER STATE		10,000,000
NDRUU44930944	PROVISION OF HAND PUMPS BOREHOLE IN CABLE POINT, ASABA, DELTA STATE		10,000,000
NDRUU30400405	NYPALM STUDIES IN RIVERS, BAYELSA AND DELTA STATES		10,000,000
NDRUU03690287	SONGHAI MODEL PROJECT IN RIVERS, BAYELSA AND DELTA STATE (OROGUN, DELTA STATE - N65m, RIVERS & BAYELSA STATE - N135m)		200,000,000
NDRUU16872919	PLANT AND MACHINERY REHABILITATION		30,000,000
NDRUU16872920	HANDPUMP BOREHOLES AT OVIRI OLOMU, UGHELLI SOUTH LGA, DELTA STATE		3,000,000
NDRUU16872921	MOTORISED BOREHOLE IN AKARADI TOWN IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY		5,000,000
NDRUU16872922	3NO. HANDPUMP BOREHOLES IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY DELTA STATE		4,500,000
NDRUU16872923	18NOS. HANDPUMP BOREHOLES IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY		12,000,000
NDRUU78527309	SUGARCANE IRRIGATION PROJECT, BAYELSA STATE		50,000,000
NDRUU26265467	PEREMABIRI RICE IRRIGATION PROJECT		110,000,000
NDRUU77169262	WATER QUALITY CONTROL LABORATORY		30,000,000
NDRUU77169263	PROVISION OF 2NO. MOTORISED BOREHOLES IN IKA NORTH/SOUTH FEDERAL CONSTITUENCY		16,000,000
NDRUU77169264	PROVISION OF HANDPUMP BOREHOLES IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY - RIVERS STATE		30,000,000



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CODE	LINE ITEM		AMOUNT =N=
NDRUU77169265	PROVISION OF SOLAR POWERED STREET LIGHT IN OFOU-GBENE COMMUNITY - BURUTU FEDERAL CONSTITUENCY - DELTA STATE		30,000,000
NDRUU80000053	SMALL SCALE IRRIGATION PROGRAMME IN RIVERS, BAYELSA AND DELTA STATE (OROGUN, DELTA STATE - N10M, OTHER LOCATIONS - N130M)		140,000,000
NDRUU55720229	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION		20,000,000
NDRUU55720230	CONSTRUCTION OF MOTORISED BOREHOLES IN OYOROKOTO COMMUNITY, ANDONI-OPOBO/NKORO, RIVERS STATE		25,000,000
NDRUU55720231	TRAINING AND EMPOWERMENT OF 200 YOUTHS IN AGRICULTURE (POULTRY AND FISHIRIES) IN DEGMA/BONNY FED CONST,RIVERS STATE.		100,000,000
NDRUU55720232	DISSIMILATION OF CANAL AT EPELEMA,RIVERS STATE.		20,000,000
NDRUU55720233	DONATION OF MEDICAL SUPPLIES IN BONNY GENERAL HOSPITAL,RIVERS STATE.		10,000,000
NDRUU55720234	DONATION OF BOOKS IN COMMUINTY SECONDARY SCHOOL BILLE,RIVERS STATE.		10,000,000
NDRUU55720235	DONATION OF BOOKS IN COMMUINTY SECONDARY SCHOOL BAKANA,RIVERS STATE.		10,000,000
NDRUU55720236	IMPROVEMENT/REHABILITATION OF WATER SUPPLY SCHEMES IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE		214,000,000
NDRUU55720237	DESIGN, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT: OVU TOWN, AGBON CLAN, ETHIOPE EAST LGA, EFFURUN-OTOR CLAN, UGHELLI SOUTH LGA, EGBON-IDE TOWN, UGHELLI SOUTH LGA, UGONO-OROGUN, OROGUN CLAN, UGHELLI NORTH LGA, EBOH-OROGUN, OROGUN CLAN, UGHELLI NORTH LGA AND ORHOMURU-OROGUN, OROGUN CLAN, UGHELLI NORTH LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE		100,000,000
NDRUU55720238	RENOVATION AND PROVISION OF FURNITURE IN STATE SCHOOL 1 AND UPE SCHOOL IN EDEOHA-AHOADA EAST LGA, RIVERS STATE.		40,000,000
0252045001	OGUN/OSUN RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		338,994,481
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,666,053
210202	SOCIAL CONTRIBUTIONS		37,666,053
21020201	NHIS FGN CONTRIBUTION		15,066,421
21020202	FGN CONTRIBUTORY PENSION		22,599,632
2101	SALARIES AND WAGES		301,328,428
210101	SALARIES AND WAGES		301,328,428
21010101	SALARY		301,328,428
22	OTHER RECURRENT COST		44,471,585
2202	OVERHEAD COST		44,471,585
220210	MISCELLANEOUS EXPENSES GENERAL		1,502,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		390,000
22021016	SERVICOM		160,000
22021018	GENDER		160,000
22021006	POSTAGES & COURIER SERVICES		72,000
22021009	SPORTING ACTIVITIES		120,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
220202	UTILITIES - GENERAL		10,800,000
22020201	ELECTRICITY CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		1,440,000
22020202	TELEPHONE CHARGES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		540,000
22020701	FINANCIAL CONSULTING		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		240,000



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CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	2,650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
22020406	OTHER MAINTENANCE SERVICES	360,000
22020410	MAINTENANCE OF STREET LIGHTINGS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	90,000
220209	FINANCIAL CHARGES - GENERAL	1,104,415
22020902	INSURANCE PREMIUM	1,104,415
220208	FUEL & LUBRICANTS - GENERAL	1,170,000
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	450,000
220203	MATERIALS & SUPPLIES - GENERAL	1,944,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,440,000
22020303	NEWSPAPERS	144,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
220206	OTHER SERVICES - GENERAL	14,520,000
22020601	SECURITY SERVICES	10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,920,000
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	7,841,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,841,170
23	CAPITAL COST	1,995,759,350
2302	CONSTRUCTION / PROVISION	1,104,410,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,104,410,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	201,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	903,410,000
2303	REHABILITATION / REPAIRS	159,174,850
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	159,174,850
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	121,174,850
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	38,000,000
2304	PRESERVATION OF THE ENVIRONMENT	359,329,555
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	359,329,555
23040102	EROSION & FLOOD CONTROL	359,329,555
2305	OTHER CAPITAL PROJECTS	102,844,945
230501	ACQUISITION OF NON TANGIBLE ASSETS	102,844,945
23050101	RESEARCH AND DEVELOPMENT	30,963,295
23050102	COMPUTER SOFTWARE ACQUISITION	21,500,000
23050103	MONITORING AND EVALUATION	50,381,650
	TOTAL PERSONNEL	338,994,481
	TOTAL OVERHEAD	44,471,585
	TOTAL RECURRENT	383,466,066
	TOTAL CAPITAL	1,995,759,350
	TOTAL ALLOCATION	2,379,225,416
CODE	PROJECT NAME	AMOUNT =N=
ORYPT93561536	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT AGUNRODO IN OSUN STATE	7,285,000
ORYPT23476667	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT IPETU-IJESHA IN OSUN STATE	8,000,000
ORYPT78415258	ALABATA IRRIGATION PROJECT IN OGUN STATE	12,585,000
ORYPT54922665	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT TSWANYAN/JIMADA ROADS	40,000,000
ORYPT87282932	OPERATION AND TURN-AROUND MAINTENANCE OF IKERE GORGE DAM PROJECT IN OYO STATE	19,215,267
ORYPT73584474	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT NNAGILAYI/GBOKE ROADS	50,000,000



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CODE	LINE ITEM		AMOUNT =N=
ORYPT64418823	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STAT		58,000,000
ORYPT08731795	REVITALIZATION OF AGRIC FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES		38,000,000
ORYPT39471588	CONSTRUCTION OF ASA DAM		30,000,000
ORYPT37867477	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OYO STATE		10,439,483
ORYPT13436394	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR OORBDA HEADQUARTERS		8,500,000
ORYPT17486291	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE		20,000,000
ORYPT94355803	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE		10,500,000
ORYPT94355804	3NO. HANDPUMP BOREHOLES FOR OLUYOLE FEDERAL CONSTITUENCY, OYO STATE		4,500,000
ORYPT94355805	ERELU WATER SUPPLY - OYO STATE		20,000,000
ORYPT94355806	COMPLETION OF THE ILOKO-IJESA WATER DAM		20,000,000
ORYPT94355807	CONSTRUCTION AND INSTALLATION OF BOREHOLE IN EJIGBO, OSHODI-ISOLO II FEDERAL CONSTITUENCY - LAGOS STATE		8,000,000
ORYPT94355808	PROVISION OF MOTORISED BOREHOLES IN LAGOS MAINLAND FEDERAL CONSTITUENCY		30,000,000
ORYPT94355809	PROVISION OF MOTORISED BOREHOLES WITH 15 KVA GENERATOR AND PLASTIC TANK IN ATAKUMOSA EAST/WEST, ILESA EAST/WEST FEDERAL CONSTITUENCY - OSUN STATE		30,000,000
ORYPT94355810	ELECTRIFICATION OF WATER SUPPLY SCHEME AT OKO, SURULERE/OGO-OLUWA FEDERAL CONSTITUENCY		50,000,000
ORYPT94355811	PROVISION OF SOLAR POWERED BOREHOLE IN IBADAN NORTH FEDERAL CONSTITUENCY - OYO STATE		10,000,000
ORYPT94355812	PROVISION OF 3NO. HANDPUMP BOREHOLE FOR IDANRE/IFEDORE FEDERAL CONSTITUENCY ONDO STATE		4,500,000
ORYPT94355813	PROVISION OF 3NO. HANDPUMP BOREHOLE FOR EGBADO NORTH/IMEKO-AFON FEDERAL CONSTITUENCY, OGUN STATE		4,500,000
ORYPT94355814	PROVISION 3NO. HANDPUMP BOREHOLES IN IKORODU FEDERAL CONSTITUENCY LAGOS STATE		4,500,000
ORYPT94355815	PROVISION OF 3NO. HANDPUMP BOREHOLES IN EGBEDA/ONAARA FEDERAL CONSTITUENCY, OYO STATE		4,500,000
ORYPT94355816	PROVISION OF 2NOS. MOTORISED BOREHOLES AT OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE		8,000,000
ORYPT94355817	REHABILITATION OF ERUWA DAM IN IBARAPA EAST LGA		10,000,000
ORYPT94355818	PROVISION OF 3NOS. HANDPUMP BOREHOLES FOR IBARAPA EAST AND IDO FEDERAL CONSTITUENCY OYO STATE		4,500,000
ORYPT94355819	PROVISION OF 10NOS. SOLAR STREET LIGHT IN AJEROMI/IFELODUN FEDERAL CONSTITUTENCY, LAGOS STATE		7,500,000
ORYPT94355820	CONSTRUCTION OF BOREHOLES AT IFELODUN/AJEROMI FEDERAL CONSTITUENCY, LAGOS STATE		8,000,000
ORYPT94355821	PROVISION OF 3NO. HANDPUMP BOREHOLES IN AKOKO SOUTH EAST/WEST FEDERAL CONSTITUENCY ONDO STATE		4,500,000
ORYPT94355822	PROVISION OF 3NO. HANDPUMP BOREHOLES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		4,500,000
ORYPT94355823	1NO MOTORISED BOREHOLE IN OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS		8,000,000
ORYPT94355824	3NO HANDPUMP BOREHOLES IN ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY ONDO STATE		4,500,000
ORYPT94355825	3NO. HANDPUMP BOREHOLES IN IBADAN NORTH EAST/SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE		4,500,000
ORYPT94355826	PROVISION OF MOTORISED BOREHOLE AT AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE		8,000,000
ORYPT94355827	WATER FACILITY IN OSUN CENTRAL SENATORIAL DISTRICT		50,000,000
ORYPT80278843	OLODE WATER SUPPLY SCHEME IN OSUN STATE		23,000,000



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CODE	LINE ITEM		AMOUNT =N=
ORYPT01560659	PAYMENT OF OUTSTANDING LIABILITIES ON PROJECTS (FESTAC TOWN WATER SUPPLY STUDY AND DESIGN; IGBOHO, ILEGBON & OGBOMOSHO WATER SUPPLY SCHEMES; ITA-OJE, IGBOJAIYE/BABAODE, OKE AMU ISEYIN, KISI & ILEGBON EROSION CONTROL WORKS)		192,044,555
ORYPT58436393	CONSTRUCTION OF IGBOJAIYE EARTH DAM IN OYO STATE		30,000,000
ORYPT58436394	EROSION CONTROL WORKS IN OSUN EAST SENATORIAL DISTRICT		65,000,000
ORYPT58436395	ONGOING MOTORISED SOLAR POWERED BOREHOLE IN BAALE OGUNTAYI COMPOUND, LANLATE, IBARAPA EAST LGA, OYO STATE		5,000,000
ORYPT58436396	CONSTRUCTION OF 1 UNIT SOLAR POWERED BOREHOLE @ N10M EACH IN THE FOLLOWING PLACES. OSHOROKO (LEKKI), KETU VILLAGE (EPE), ISIU VILLAGE/PARAFA (IKORODU), IMOTA (IKORODU), DEMURIN (KOSOFÉ) IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE		40,000,000
ORYPT58436397	CONSTRUCTION OF 1 UNIT SOLAR POWERED BOREHOLE @ N10M EACH IN THE FOLLOWING PLACES. OWORONSHOKI (KOSOFÉ) MOROCCO VILLAGE (SOMOLU) MAGBON ALADE (IBEJU LEKKI) APATA - CMS (BARIGA LCDA) AND SHANGISHA (IKOSI-ISHERI) IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE		40,000,000
ORYPT58436398	CONSTRUCTION OF SOLAR POWER BOREHOLES AT OSUN CENTRAL SENATORIAL DISTRICT		40,000,000
ORYPT58436399	FIDITI DAM		20,000,000
ORYPT58436400	ERELU WATER WORKS, OYO TOWN		20,000,000
ORYPT58436401	CONSTRUCTION OF MOTORISED BOREHOLE AT MR AKANO ADEREMI RESIDENCE, OPPOSITE NO. 8 ABBA IYALODE ROAD, OIORUNDA ABBA IYALODE, LAGELU LGA, OYO STATE		10,000,000
ORYPT77236250	MANPOWER INPUT		15,954,865
ORYPT16388698	CONSTRUCTION OF OYO TOWNSHIP AND ENVIRONS WATER SUPPLY SCHEME IN OYO STATE		35,000,000
ORYPT94225863	STUDY AND DESIGN OF FLOOD AND EROSION CONTROL MEASURES AT IFAKO-IJAIYE IN OGUN STATE		7,000,000
ORYPT96007314	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT IN OGUN STATE		9,260,000
ORYPT70375219	CONSTRUCTION OF FIDITI EARTH DAM IN OYO STATE		40,000,000
ORYPT77104463	PROCUREMENT OF AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM IN OSUN STATE		22,000,000
ORYPT94031249	PROCUREMENT AND INSTALLATION OF CENTRE PIVOT IRRIGATION SYSTEM AT OFIKI IN OYO STATE		21,000,000
ORYPT45260320	CONSTRUCTION OF GREEN HOUSE IRRIGATION PROJECT IN OSUN STATE		9,780,000
ORYPT05309030	COMPUTERIZATION OF SYSTEMS AND PROVISION OF ICT FACILITIES		9,000,000
ORYPT40697208	STUDY AND DESIGN OF IRRIGATION SCHEME AT IGBOJAIYE IN OYO STATE		8,008,430
ORYPT29112234	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE		7,285,103
ORYPT73124045	HYDROMET DATA COLLECTION, STORAGE AND ANALYSIS IN LAGOS, OGUN, OYO AND OSUN STATE		12,500,000
ORYPT66769572	CONSTRUCTION OF IRAGBIJI EARTH DAM IN OSUN STATE		50,000,000
ORYPT40531986	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ALONG MAJE-ALABAMEJI VILLAGE ROAD SOKA AREA IBADAN IN OYO STATE		5,000,000
ORYPT13494491	CONSTRUCTION OF CENTRE PIVOT IRRIGATION SYSTEM AT MOKOLOKI IN OGUN STATE		38,000,000
ORYPT96496145	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT LAZHIYISA/KOTONKOMU ROAD		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
ORYPT79184571	TECHNICAL AUDIT OF WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES		40,000,000
ORYPT15964372	OPERATION AND TURN AROUND MAINTENANCE OF OYAN RIVER DAM PROJECT		16,234,997
ORYPT59871257	CONSTRUCTION OF GREENHOUSE IRRIGATION PROJECT IN OYO STATE		9,285,000
ORYPT32389637	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES		10,381,650
ORYPT32389638	IRRIGATION PROJECTS IN IJEBU		200,000,000
ORYPT32389639	PROVISION OF 5NOS. MOTORISED SOLAR BOREHOLES AT IJEBU MARKET, OWO, ONDO STATE		40,000,000
ORYPT32389640	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE		50,000,000
ORYPT32389641	PROVISION OF HAND PUMP BOREHOLES TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE		30,000,000
ORYPT32389642	PROVISION OF MOTORISED BOREHOLES TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE		35,000,000
ORYPT32389643	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE		15,000,000
ORYPT32389644	COMPLETION OF WATER TREATMENT PLANT AT OKO, SURULERE LGA, LAGOS STATE		25,000,000
ORYPT32389645	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT EGBADO NORTH/IMEKOR LGA, OGUN STATE		25,000,000
ORYPT32389646	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES AT EPE LGA, LAGOS STATE		25,000,000
ORYPT32389647	CONSTRUCTION OF 2NOS. OF MOTORISED SOLAR POWERED BOREHOLES LAGELU/AKINYELE LGAs, OYO STATE		25,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		416,819,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,313,268
210202	SOCIAL CONTRIBUTIONS		46,313,268
21020201	NHIS FGN CONTRIBUTION		18,525,307
21020202	FGN CONTRIBUTORY PENSION		27,787,961
2101	SALARIES AND WAGES		370,506,149
210101	SALARIES AND WAGES		370,506,149
21010101	SALARY		370,506,149
22	OTHER RECURRENT COST		46,736,791
2202	OVERHEAD COST		46,736,791
220210	MISCELLANEOUS EXPENSES GENERAL		609,790
22021003	PUBLICITY & ADVERTISEMENTS		609,790
220202	UTILITIES - GENERAL		14,060,001
22020201	ELECTRICITY CHARGES		13,040,001
22020203	INTERNET ACCESS CHARGES		1,020,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,300,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		300,000
220204	MAINTENANCE SERVICES - GENERAL		2,385,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,125,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,652,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		192,000
220206	OTHER SERVICES - GENERAL		7,655,000
22020601	SECURITY SERVICES		6,960,000



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CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		180,000
22020602	OFFICE RENT		515,000
220205	TRAINING - GENERAL		675,000
22020501	LOCAL TRAINING		675,000
220201	TRAVEL & TRANSPORT - GENERAL		11,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
23	CAPITAL COST		6,716,921,872
2301	FIXED ASSETS PURCHASED		93,811,252
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,811,252
23010113	PURCHASE OF COMPUTERS		18,822,939
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		61,338,313
23010133	PURCHASES OF SURVEYING EQUIPMENT		11,450,000
2302	CONSTRUCTION / PROVISION		2,680,002,550
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,680,002,550
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		601,904,617
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,197,673,486
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		852,190,039
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,234,408
2303	REHABILITATION / REPAIRS		405,111,830
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		405,111,830
23030103	REHABILITATION / REPAIRS - HOUSING		38,432,697
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		292,564,440
23030113	REHABILITATION / REPAIRS - ROADS		74,114,693
2304	PRESERVATION OF THE ENVIRONMENT		495,795,122
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		495,795,122
23040102	EROSION & FLOOD CONTROL		495,795,122
2305	OTHER CAPITAL PROJECTS		417,582,838
230501	ACQUISITION OF NON TANGIBLE ASSETS		417,582,838
23050102	COMPUTER SOFTWARE ACQUISITION		10,204,408
23050111	OPERATION COST OF THE PROGRAMM		407,378,430
	TOTAL PERSONNEL		416,819,417
	TOTAL OVERHEAD		46,736,791
	TOTAL RECURRENT		463,556,208
	TOTAL CAPITAL		6,716,921,872
	TOTAL ALLOCATION		7,180,478,080
CODE	PROJECT NAME		AMOUNT =N=
SRRQG07331692	PROCUREMENT OF SURVEYING EQUIPMENT		11,450,000
SRRQG80177630	AUTOMATIC WEATHER STATION		2,400,000
SRRQG20983392	DEMARCATON AND FENCING		2,400,000
SRRQG73906312	WIRELESS RADIO COMMUNICATION		10,204,408
SRRQG48120386	EROSION CONTROL STRUCTURE AT MORIKI		65,840,283
SRRQG53450754	CONSTRUCTION OF MADDACCI EROSION STRUCTURE		40,949,031
SRRQG76058299	DRILLING OF BORE HOLES IN KANKIYA/KUSADA/INGAWA LGAS		67,379,711
SRRQG30179045	SUPPLY OF IRRIGATION PUMPS TO JEMA'A/SANGA LGAS		30,562,500
SRRQG45349716	STUDY AND DESIGN OF DANGANI MEDIUM EARTH DAM IN KATSINA STATE		18,822,939
SRRQG89524622	RENOVATION OF HOUSES		3,575,350
SRRQG35139162	UN EMPLOYED GRADUATE FARMING/LIVESTOCK DEVELOPMENT PROJECT		70,000,000
SRRQG09166557	COMPLETION OF ZAMFARA AREA OFFICE		28,234,408
SRRQG53585586	COMPLETION OF GUMMI EARTH DAM		201,708,293
SRRQG66201907	SMALL IRRIGATION SCHEME IN KATSINA STATE		50,000,000
SRRQG53016888	GULMA EROSION CONTROL AND LAND RECLAMATION		50,000,003
SRRQG84635853	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION PROJECT		32,940,143
SRRQG51157389	CONSTRUCTION OF BANGOLA EARTH DAM		65,880,000
SRRQG85678724	CONSTRUCTION OF BILBIS IRRIGATION SCHEME		28,234,408



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CODE	LINE ITEM		AMOUNT =N=
SRRQG71315199	GULLY EROSION/LAND RECLAMATION AT YAN'KARA FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY AND 2NO. OTHER LOCATIONS IDENTIFIED BY THE AUTHORITY		150,000,000
SRRQG98543556	PURCHASE/REHABILITATION OF PLANTS AND MACHINARIES		121,172,040
SRRQG92434259	SHANGHAI MODEL FARM AT MARADUN		75,000,000
SRRQG86170199	SMALL IRRIGATION SCHEME AT NGASKI		50,000,000
SRRQG97739923	SHANGHAI FARM MODEL AT JIBIA		75,000,000
SRRQG01139978	SMALL IRRIGATION SCHEME IN ZAMFARA STATE		30,000,000
SRRQG17013751	SUPPLY OF PUMPING MACHINES FOR IRRIGATION IN SOKOTO CENTRAL SENATORIAL DISTRICT		37,645,877
SRRQG40434411	MAINTENANCE OF OFFICE AND RESIDENTIAL HOUSES		34,857,347
SRRQG64025198	PROCUREMENT		11,490,143
SRRQG64025199	WATER SUPPLY SCHEME AT KATSINA NORTH SENATORIAL DISTRICT		30,000,000
SRRQG64025200	SMALL IRRIGATION SCHEMES IN KATSINA NORTH SENATORIAL DISTRICT		30,000,000
SRRQG64025201	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE		70,000,000
SRRQG64025202	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLE WITH 50,000 LITRES IN MARARRABAR MUSAWA, MUSAWA LOCAL GOVERNMENT AREA, KATSINA STATE		10,000,000
SRRQG64025203	SMALL IRRIGATION SCHEME IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE		70,000,000
SRRQG64025204	CONSTRUCTION OF 5NOS. SOLAR POWERED BOREHOLES IN ZAMFARA NORTH SENATORIAL DISTRICT		50,000,000
SRRQG64025205	DRILLING OF 25NOS. HAND PUMP BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE: KATSINA LGA (3), KAITA (2), JIBIA (2), BASTSARI (2), SAFANA (2), DAN MUSA (2), DUTSIN-MA (2), KURFI (4), RIMI (2), CHARANCHI (2), BATAGARAWA (2)		40,000,000
SRRQG64025206	PROVISION OF HAND PUMP BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		60,000,000
SRRQG64025207	PROVISION OF WATER SUPPLY IN ZAMFARA CENTRAL SENATORIAL DISTRICT		50,000,000
SRRQG64025208	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ALH. BELLO MUSA YOLA RESIDENCE, ZURU, KEBBI STATE		10,000,000
SRRQG47148723	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT		50,000,000
SRRQG64806641	PROVISION FOR OUTSTANDING LIABILITIES		241,500,733
SRRQG84713510	COMPLETION OF RAHA IRRIGATION SCHEME		38,822,939
SRRQG71356905	COMPLETION OF WATER TREATMENT PLANT (SHAGARI DAM AND WATER SUPPLY)		33,607,600
SRRQG71356906	5NO. HANDPUMP BOREHOLES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY		7,500,000
SRRQG71356907	PROVISION OF 3NO. HANDPUMP BOREHOLES FOR KANKIYA/KUSADA/INGAWA FEDERAL CONSTITUENCY		4,500,000
SRRQG71356908	PROVISION OF 2NO. MOTORISED BOREHOLES IN GORONYO/GADA FEDERAL CONSTITUENCY		10,000,000
SRRQG71356909	PROVISION OF 3NO. HANDPUMP BOREHOLES IN SAFANA/BATSARI/DAN'MUSA FEDERAL CONSTITUENCY		4,500,000
SRRQG71356910	3NO. HANDPUMP BOREHOLES FOR MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY		4,500,000
SRRQG71356911	WATER SUPPLY SCHEME AT MARADUN/BAKURA FEDERAL CONSTITUENCY - ZAMFARA STATE		20,000,000
SRRQG71356912	PROVISION OF SOLAR POWERED BOREHOLES AT JABO, KESOJE, BAKORI AND DANJA LGAS		35,000,000
SRRQG71356913	PROVISION OF HANDPUMP BOREHOLES AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY - KATSINA STATE		30,000,000
SRRQG71356914	PROVISION OF HANDPUMP BOREHOLES AT YABO/SHAGARI FEDERAL CONSTITUENCY -SOKOTO STATE		30,000,000



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CODE	LINE ITEM		AMOUNT =N=
SRRQG71356915	SUPPLY OF ASSORTED FERTILIZER TO BIRININ KEBBI/BUNZA/KALGO FEDERAL CONSTITUENCY - KEBBI STATE		30,000,000
SRRQG71356916	PROVISION OF HANDPUMP BOREHOLES IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY - ZAMFARA STATE		30,000,000
SRRQG71356917	SMALL IRRIGATION SCHEME AT BAKORI/DANJA FEDERAL CONSTITUENCY - KATSINA STATE		20,000,000
SRRQG71356918	SUPPLY OF IRRIGATION MATERIALS AND EQUIPMENTS FOR MALUMFASHI/KAFUR FEDERAL CONSTITUENCY - KATSINA STATE		30,000,000
SRRQG71356919	SUPPLY OF IRRIGATION PUMPS AND REHABILITATION OF BARIKINGARI WATER SUPPLY IN ARGUNGU AT ARGUNGU LGA		20,000,000
SRRQG83266343	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT		20,000,000
SRRQG63662358	KAURA NAMODA WATER SUPPLY SCHEME		54,114,693
SRRQG90594998	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN SOKOTO		50,000,000
SRRQG69857895	REHABILITATION OF ACCESS ROADS THE HEADQUATERS AND ALL PROJECT AREAS		74,114,693
SRRQG73829739	OPERATION AND MAINTENANCE JIBIA IRRIGATION PROJECT		28,234,408
SRRQG97766971	STUDY AND DESIGN OF DAMS AND IRRIGATION PROJECTS		70,000,000
SRRQG22542388	PROVISION OF HAND PUMP BOREHOLES IN MALUMFASHI		122,456,789
SRRQG13611092	CONSTRUCTION OF MASKA EARTH DAM		30,000,000
SRRQG85815477	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS AND STANDBY GEN. SET & HOUSING 13NOS AT SOKOTO SOUTH SENATORIAL DISTRICT		200,000,000
SRRQG24084602	EROSION CONTROL PROJECT IN MALUMFASHI LGA		157,900,000
SRRQG70893228	CONSTRUCTION AND REHABILITATION OF EARTH DAMS IN KAFUR LGA		137,801,630
SRRQG75409732	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT		30,000,000
SRRQG16442106	REHABILITATION OF DAM, WATER SCHEMES AND IRRIGATION SCHEME IN KATSINA CENTRAL SENATORIAL DISTRICT		66,392,400
SRRQG38986153	REHABILITATION OF SMALL EARTH DAM AT TAFASHIYA KANKIA LOCAL GOVERNMENT		45,000,000
SRRQG49496267	SMALL IRRIGATION SCHEME IN FADAMA AREA OF SABUWA DISTRICT, AND WATER SUPPLY SCHEME FASKARI/KANKARA/SABUWA		60,000,000
SRRQG05286073	PURCHASE OF LAW BOOKS		2,200,000
SRRQG82918625	MINOR IRRIGATION AT RIMI LGA		16,275,000
SRRQG17669917	CONSTRUCTION OF BATAGARAWA EARTH DAM		75,291,755
SRRQG05455837	CONSTRUCTION OF WATER SUPPLY SCHEME IN SOKOTO TOWN AND ENVIRONS		54,114,693
SRRQG47960171	SOKOTO STATE WATER SUPPLY PROJECT		120,000,000
SRRQG54766122	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT		47,057,346
SRRQG85547752	CONSTRUCTION OF BAKAYA EROSION STRUCTURE		31,105,805
	SUPPLY OF WATER PUMPS AND MERCY FERGUSON TRACTOR WITH IMPLEMENTS TO SRRBDA HEADQUATER		50,000,000
SRRQG03338346	MAINTENANCE OF CAPITAL INFRASTRUCTURE		30,000,000
SRRQG77651990	HYDROMET STATION		13,230,000
SRRQG99150251	MINOR IRRIGATION SCHEME AT YAR'GAMJI		15,065,192
SRRQG43177205	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT		37,645,800
SRRQG90801835	PROCUREMENT OF ICT EQUIPMENT, TRAINING AND WORKSHOPS		18,822,939
SRRQG18961439	PURCHASE OF FUEL AND LUBRICANT		9,802,293
SRRQG18961440	PROCUREMENT OF TUBWELL PUMPS FOR IRRIGATION PURPOSES		200,000,000
SRRQG18961441	TRAINING AND CAPACITY BUILDING		100,000,000
SRRQG18961442	FUMIGATION OF FARMS IN KATSINA AND SOKOTO STATES		100,000,000
SRRQG18961443	EROSION CONTROL AT IYATAWA RIMA LGA, KATSINA STATE		100,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
SRRQG18961444	YOUTH EMPOWERMENT PROGRAMME IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS: a) 500 NOS OF MOTORCYCLES, b) SUPPLY OF IMPROVED VARIETY OF SHEEPS, GOATS AND BULL (LOTS)		193,500,000
SRRQG18961445	CONSTRUCTION OF MINOR IRRIGATION SCHEMES IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS, a) 200 NOS TUBE WELLS @ N50,000/UNIT, b) 200 NOS OF IRRIGATION PUMPING MACHINES @ N65,000/UNIT, c) 1 NO HILUX 4WD D/CABIN, S/SPECS, PETROL AUTO, L/SEAT, FITTED WITH BED LINER @ N26,500,000		49,500,000
SRRQG18961446	FARMERS' SUPPORT PROGRAMME IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS a) 200 NOS OX-DRAWN PLOUGHS @ N55,000/UNIT, b) 510 TONS OF NPK FERTILIZER @ N210,000/TON, c) 240 TONS OF UREA FERTILIZER @ N216,000/TONS, d) SUPPLY OF ASSORTED AGROCHEMICALS (LOT)		171,000,006
SRRQG18961447	CONSTRUCTION OF 13 MOTORISED BOREHOLES WITH 33KVA GENERATING SETS AND 10,000 GALLONS OF OVERHEAD TANKS IN DANGE/SHUNI, YABO, SHAGARI, TAMBUWAL, BODINGA, TURETA AND KEBBE LGAS @ N14,705,882/UNIT, B) CONSTRUCTION OF 58 UNITS OF HAND PUMP WELLS IN FULANI SETTLEMENTS		249,999,994
SRRQG18961448	DRILLING OF 105 NO. OF HAND PUMP BOREHOLES @N800,000/UNIT IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE		84,000,000
SRRQG18961449	SUPPLY OF MASSEY FERGUSON TRACTORS TO FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE		200,000,000
SRRQG18961450	CONSTRUCTION OF FEEDER ROAD AT GANTE FARMLANDS FOR EVACUATION OF AGRICULTURAL PRODUCTS TO TOWNS AND CITIES IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE		200,000,000
SRRQG18961451	SUPPLY AND INSTALLATION OF CENTRE PIVOT IRRIGATION PUMPS WITH SPRINKLERS IN GANTE VILLAGE OF KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE		264,000,000
SRRQG18961452	GIDAN KISHIMI, GODIYA AND THE ENVIRON INFRASTRUCTURAL WORKS (ON-GOING)		164,000,000
SRRQG18961453	PROVISION OF SOLAR LIGHTS TO 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
SRRQG18961454	RETICULATION OF CHARANCHI WATER WORKS, KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		30,000,000
SRRQG18961455	CONSTRUCTION OF 1NO. MOTORISED SOLAR BOREHOLE AT BATSARI LGA, KATSINA STATE		13,000,000
SRRQG18961456	CONSTRUCTION OF 2NO. MOTORISED SOLAR BOREHOLE AT BINDAWA & MANI LGAS, KATSINA STATE		26,000,000
SRRQG18961457	CONSTRUCTION OF 10NOS HAND PUMPS BOREHOLES GUSAU & TSAFE LGAS, ZAMFARA STATE		12,500,000
SRRQG18961458	PROVISION OF HAND PUMP BOREHOLES TO BATAGARAWA/CHARANCHI/RIMI LGA, KATSINA STATE.		30,000,000
SRRQG18961459	IRRIGATION PROJECT IN YAURI/NGASKI/SHANGA FED CONST OF KEBBI STATE.		100,000,000
SRRQG18961460	PROVISION OF HAND PUMP BOREHOLES IN KAFUR LGA, KATSINA STATE		79,407,000
SRRQG18961461	MALUMFASHI REGIONAL WATER SUPPLY SCHEME PHASE I, IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		57,711,280
SRRQG18961462	PROVISION OF BOREHOLES & WATERPUMPS TO SOKOTO NORTH/SOUTH FED CONST SOKOTO STATE.		100,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT =N=



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	293,775,455
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,641,717
210202	SOCIAL CONTRIBUTIONS	32,641,717
21020201	NHIS FGN CONTRIBUTION	13,056,687
21020202	FGN CONTRIBUTORY PENSION	19,585,030
2101	SALARIES AND WAGES	261,133,738
210101	SALARIES AND WAGES	261,133,738
21010101	SALARY	261,133,738
22	OTHER RECURRENT COST	28,296,592
2202	OVERHEAD COST	28,296,592
220210	MISCELLANEOUS EXPENSES GENERAL	1,786,675
22021006	POSTAGES & COURIER SERVICES	129,366
22021007	WELFARE PACKAGES	766,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	175,216
22021003	PUBLICITY & ADVERTISEMENTS	715,273
220202	UTILITIES - GENERAL	7,136,123
22020201	ELECTRICITY CHARGES	5,835,665
22020203	INTERNET ACCESS CHARGES	1,150,229
22020202	TELEPHONE CHARGES	150,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,488,453
22020701	FINANCIAL CONSULTING	766,820
22020703	LEGAL SERVICES	721,633
220204	MAINTENANCE SERVICES - GENERAL	2,154,763
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	306,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	789,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	828,165
22020402	MAINTENANCE OF OFFICE FURNITURE	230,046
220209	FINANCIAL CHARGES - GENERAL	383,410
22020901	BANK CHARGES (OTHER THAN INTEREST)	383,410
220208	FUEL & LUBRICANTS - GENERAL	766,820
22020801	MOTOR VEHICLE FUEL COST	766,820
220203	MATERIALS & SUPPLIES - GENERAL	1,380,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	766,820
22020306	PRINTING OF SECURITY DOCUMENTS	230,046
22020305	PRINTING OF NON SECURITY DOCUMENTS	383,410
220206	OTHER SERVICES - GENERAL	10,569,782
22020601	SECURITY SERVICES	7,566,694
22021002	HONORARIUM & SITTING ALLOWANCE	246,089
22020602	OFFICE RENT	2,138,209
22020603	RESIDENTIAL RENT	618,790
220205	TRAINING - GENERAL	1,525,416
22020501	LOCAL TRAINING	1,525,416
220201	TRAVEL & TRANSPORT - GENERAL	1,104,874
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	628,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	476,082
23	CAPITAL COST	4,629,612,000
2302	CONSTRUCTION / PROVISION	4,142,262,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,142,262,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	153,250,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	80,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,377,620,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,531,392,000
2303	REHABILITATION / REPAIRS	31,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	31,000,000
2305	OTHER CAPITAL PROJECTS	16,350,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,350,000
23050103	MONITORING AND EVALUATION	7,000,000
23050111	OPERATION COST OF THE PROGRAMM	4,250,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		5,100,000
	TOTAL PERSONNEL		293,775,455
	TOTAL OVERHEAD		28,296,592
	TOTAL RECURRENT		322,072,047
	TOTAL CAPITAL		4,629,612,000
	TOTAL ALLOCATION		4,951,684,047
CODE	PROJECT NAME		AMOUNT =N=
UBRXY14938755	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION		50,500,000
UBRXY08671655	CHAM DAM & IRRIGATION PROJECT		107,500,000
UBRXY98422603	KALTUNGO DAM & WATER SUPPLY PROJECT		6,450,000
UBRXY77726557	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE		59,500,000
UBRXY01082409	UNDERGROUND WATER DEVELOPMENT		70,500,000
UBRXY29275606	MADAGALI DAM & IRRIGATION PROJECT		76,500,000
UBRXY29275607	DUKKU REGIONAL WATER SUPPLY PROJECT		20,000,000
UBRXY29275608	PROCUREMENT OF MASSEY FERGUSON MF 375/FERTILIZER NPK AND UREA/WATER PUMPING MACHINES TO IBI/WUKARI FEDERAL CONSTITUENCY - TARABA STATE		30,000,000
UBRXY86052265	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES 2006 - 2014		680,000,000
UBRXY64602326	HYDRO-METROLOGICAL ACTIVITIES		39,300,000
UBRXY21567516	ANTI-CORRUPTION ACTIVITIES		5,100,000
UBRXY98545893	KIRI DAM & IRRIGATION PROJECT		201,400,000
UBRXY90853819	DUGWABA DAM & IRRIGATION PROJECT		107,500,000
UBRXY79747547	PROCUREMENT ACTIVITIES		8,500,000
UBRXY83019758	SERVICOM ACTIVITIES		4,250,000
UBRXY76820554	BUDGET IMPLEMENTATION: MONITORING & EVALUATION		7,000,000
UBRXY56329170	BAGEL/LIMAN KATAGUM IRRIGATION SCHEME		120,000,000
UBRXY39775613	BELEL WEIR WATER SUPPLY		77,750,000
UBRXY57817114	NUMAN MINOR IRRIGATION PROJECT		54,250,000
UBRXY57817115	PROVISION OF SOLAR POWERED BOREHOLE IN TARABA SOUTH SENATORIAL DISTRICT		60,000,000
UBRXY57817116	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN DAMARE, YOLA		10,000,000
UBRXY57817117	DRILLING OF 50NOS HAND PUMP BOREHOLE ACROSS THE 6LOCAL GOVERNMENT AREA OF TARABA NORTH SENATORIAL DISTRICT		50,000,000
UBRXY57817118	PROVISION OF SOLAR POWERED BOREHOLE AT TUNFUNE, DUKKU LGA, GOMBE STATE		10,000,000
UBRXY57817119	PAYMENT OF OUTSTANDING 2012 COMPLETED CONSTITUENCY WATER PROJECTS AT SONG, HONG AND MUBI		10,000,000
UBRXY32695997	DADIN KOWA DAM & IRRIGATION PROJECT		200,250,000
UBRXY18125625	INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME (SONGHAI MODELED) FARM		400,000,000
UBRXY99707486	WAYA DAM & IRRIGATION PROJECT		80,750,000
UBRXY20003062	MARARRABAN DONGA DAM & IRRIGATION PROJECT		227,500,000
UBRXY16242847	ICT DEVELOPMENT		5,950,000
UBRXY63648151	PLANTS & MACHINERY REHABILITATION		31,000,000
UBRXY73010999	LOWER TARABA IRRIGATION PROJECT		51,850,000
UBRXY53562026	YOLA IRRIGATION PROJECT		173,392,000
UBRXY53562027	CONSTRUCTION OF MOTORISED BOREHOLES IN ADAMAWA, BORNO AND YOBE STATES		130,000,000
UBRXY53562028	CONSTRUCTION OF DAM, DRAINAGES, EROSION CONTROL IN AND PROVISION OF MOTORISED SOLAR BOREHOLES GOMBE NORTH SENATORIAL DISTRICT		230,000,000
UBRXY53562029	UPGRADING OF GANYE OLD MARKET IN ADAMAWA SOUTH SENATORIAL DISTRICT		100,000,000
UBRXY53562030	DRILLING OF 50 NOS OF HAND PUMPS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE.		50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
UBRXY53562031	PROVISION OF MINOR IRRIGATION SCHEME		50,000,000
UBRXY53562032	REHABILITATION OF EARTH DAM IN JOMBO VILLAGE, DUKKU LGA, GOMBE STATE.		15,000,000
FMOWR87149239	COMPLETION OF ONGOING WATER SUPPLY SCHEME IN TAFAWA BALEWA AND BOGORO, BAUCHI STATE		792,920,000
UBRXY53562033	CONSTRUCTION/DRAINAGES OF ACCESS ROAD FROM LOCAL GOVT LODGE TO MAIN ROAD - WUKARI/IBI ROAD, TARABA STATE		100,000,000
UBRXY53562034	SUPPLY OF IRRIGATION MACHINE FOR DRY SEASON FARMING IN GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.		50,000,000
UBRXY53562035	DRILLING OF (3) THREE SOLAR BOREHOLES IN GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.		50,000,000
UBRXY53562036	SUPPLY OF EMPOWERMENT FOR YOUTH AND WOMEN, SUCH WATER PUMPING MACHINES, SEWING MACHINES, GRINDING MACHINES & TRICYCLES IN DIKWA/MAFA/KONDUGA LGAS, BORNO STATE		25,000,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		311,268,823
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,585,425
210202	SOCIAL CONTRIBUTIONS		34,585,425
21020201	NHIS FGN CONTRIBUTION		13,834,170
21020202	FGN CONTRIBUTORY PENSION		20,751,255
2101	SALARIES AND WAGES		276,683,398
210101	SALARIES AND WAGES		276,683,398
21010101	SALARY		276,683,398
22	OTHER RECURRENT COST		25,902,342
2202	OVERHEAD COST		25,902,342
220210	MISCELLANEOUS EXPENSES GENERAL		615,187
22021006	POSTAGES & COURIER SERVICES		82,025
22021007	WELFARE PACKAGES		164,050
22021001	REFRESHMENT & MEALS		123,037
22021003	PUBLICITY & ADVERTISEMENTS		246,075
220202	UTILITIES - GENERAL		5,567,925
22020201	ELECTRICITY CHARGES		5,567,925
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		410,125
22020701	FINANCIAL CONSULTING		410,125
220204	MAINTENANCE SERVICES - GENERAL		656,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		82,025
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		492,150
22020402	MAINTENANCE OF OFFICE FURNITURE		82,025
220209	FINANCIAL CHARGES - GENERAL		82,025
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,025
220208	FUEL & LUBRICANTS - GENERAL		1,345,210
22020801	MOTOR VEHICLE FUEL COST		656,200
22020803	PLANT / GENERATOR FUEL COST		689,010
220203	MATERIALS & SUPPLIES - GENERAL		697,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		246,075
22020306	PRINTING OF SECURITY DOCUMENTS		123,037
22020305	PRINTING OF NON SECURITY DOCUMENTS		246,075
22020307	DRUGS & MEDICAL SUPPLIES		82,025
220206	OTHER SERVICES - GENERAL		9,306,521
22020601	SECURITY SERVICES		4,101,249
22021002	HONORARIUM & SITTING ALLOWANCE		1,345,210
22020605	CLEANING & FUMIGATION SERVICES		3,860,062
220205	TRAINING - GENERAL		205,062
22020501	LOCAL TRAINING		205,062
220201	TRAVEL& TRANSPORT - GENERAL		7,016,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,016,875



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		6,388,714,285
2302	CONSTRUCTION / PROVISION		4,637,564,046
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,637,564,046
23020114	CONSTRUCTION / PROVISION OF ROADS		170,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,532,732,616
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		340,557,285
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,822,101,386
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		772,172,758
2303	REHABILITATION / REPAIRS		87,112,575
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,112,575
23030103	REHABILITATION / REPAIRS - HOUSING		28,062,575
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		59,050,000
2304	PRESERVATION OF THE ENVIRONMENT		828,608,164
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		828,608,164
23040102	EROSION & FLOOD CONTROL		828,608,164
2305	OTHER CAPITAL PROJECTS		55,429,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		55,429,500
23050101	RESEARCH AND DEVELOPMENT		13,596,600
23050102	COMPUTER SOFTWARE ACQUISITION		4,663,950
23050103	MONITORING AND EVALUATION		5,948,750
23050111	OPERATION COST OF THE PROGRAMM		31,220,200
	TOTAL PERSONNEL		311,268,823
	TOTAL OVERHEAD		25,902,342
	TOTAL RECURRENT		337,171,165
	TOTAL CAPITAL		6,388,714,285
	TOTAL ALLOCATION		6,725,885,450
CODE	PROJECT NAME		AMOUNT =N=
UNRWQ71100909	DRAINAGE,FLOOD AND EROSION CONTROL AT KPADA TIFIN LINKING TAKO ROAD WITH SURFACE DRESSING,KWARA STATE		57,975,100
UNRWQ92674079	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES(ACCESS ROAD TO H/QTRS AND STREET LIGHTING)		20,904,615
UNRWQ47345759	COMPLETION OF EKOGLI-LIMAN SMALL EARTH DAM		49,084,271
UNRWQ25067375	COMPLETION OF E. U. BAGO SMALL EARTH DAM		16,808,476
UNRWQ80556686	COMPLETION OF AGAIE/LAPAI IRRIGATION SCHEME		96,751,934
UNRWQ80556687	PROVISION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR IN GBODOTI VIA ENAGI - EDATI LGA, NIGER STATE		5,000,000
UNRWQ80556688	3NO. HANDPUMP BOREHOLES IN DOKOZA WARD - GALADIMA MAKARTAN NUPE HOUSE - BIDA		4,500,000
UNRWQ80556689	5NO. HANDPUMP BOREHOLES IN AGAIE/LAPAI FEDERAL CONSTITUENCY		4,500,000
UNRWQ80556690	3NO. HANDPUMP BOREHOLES IN KAURU FEDERAL CONSTITUENCY		4,500,000
UNRWQ80556691	3NO. HANDPUMP BOREHOLES IN BID/GBAKO/KATCHA FEDERAL CONSTITUENCY		4,500,000
UNRWQ80556692	1NO. SOLAR POWERED BOREHOLE AT SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY		7,000,000
UNRWQ80556693	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KONTAGORA , KONTAGORA/MARIGA/MASHEGU/WUSHISHI FEDERAL CONSTITUENCY		7,500,000
UNRWQ80556694	OUTSTANDING LIABILITIES FOR 2012 EXECUTED JOBS IN SABON GARI FEDERAL CONSTITUENCY		14,000,000
UNRWQ80556695	3NO. HANDPUMP BOREHOLES AT BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY		4,500,000
UNRWQ80556696	3NO. HANDPUMPS BOREHOLES IN ZANGON-KATAF/JABA FEDERAL CONSTITUENCY		4,500,000
UNRWQ80556697	3NO. HANDPUMP BOREHOLES IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY		4,500,000
UNRWQ80556698	PROVISION OF 3NO. HANDPUMP BOREHOLES AT RIJAU/MAGAMA FEDERAL CONSTITUENCY		4,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
UNRWQ80556699	CONSTRUCTION OF SMALL TOWN WATER SUPPLY SCHEME WITH STORAGE TANK AND RETICULATION AT ASSO JEMA'A LGA (ONGOING)	ONG	36,000,000
UNRWQ80556700	PROVISION OF HANDPUMP BOREHOLE AT KAKANO ROAD - KADUNA SOUTH LGA		1,500,000
UNRWQ80556701	CONSTRUCTION OF KWARABE - FANOK ROAD IN JEMA'A LGA	ONG	20,000,000
UNRWQ80556702	BRIDGE AND ACCESS INTO KWARABE FARM LANDS IN JEMA'A LGA		50,000,000
UNRWQ80556703	CONSTRUCTION OF EARTH ROAD AT UNGWAN MADA - AMANTOR, SANGA LGA (ONGOING)	ONG	20,000,000
UNRWQ80556704	DRAINAGE AND EROSION CONTROL WORKS IN BODE SAADU (ONGOING)	ONG	120,000,000
UNRWQ80556705	PROVISION OF SOLAR STREET LIGHT IN JEMA'A/SANGA FEDERAL CONSTITUENCY (ONGOING)	ONG	10,000,000
UNRWQ80556706	DRAINAGE, FLOOD EROSION CONTROL AT LADE DZOKOWORO ROAD WITH SURFACE DRESSING (ONGOING)		110,992,200
UNRWQ80556707	OUTSTANDING LIABILITY FOR THE SUPPLY OF COASTER BUS 32 SEATER 2016 (ONGOING)	ONG	37,000,000
UNRWQ80556708	SOLAR STREET LIGHT IN JEMA'A/SANG FEDERAL CONSTITUENCY	NEW	30,000,000
UNRWQ80556709	CONSTRUCTION OF HANDPUMP BOREHOLES IN JEMA'A/SANGA FEDERAL CONSTITUENCY (ONGOING)	ONG	23,000,000
UNRWQ80556710	CONSTRUCTION OF ROAD AND DRAINAGES FROM IWO JUNCTION TO ILE-IGBON LAGELU LGA (ONGOING)	ONG	100,000,000
UNRWQ85031014	KAGORO DAM/IRRIGATION PROJECT		36,974,626
UNRWQ05129533	CLIMATE CHANGE UNIT ACTIVITIES		237,000
UNRWQ15344478	ZOKUTU SMALL EARTH DAM		30,612,996
	CONSTRUCTION OF RIJAU WATER WORKS-NIGER STATE		93,000,000
UNRWQ41250237	PERIMETER FENCING OF AUTHORITY'S PROPERTIES(PHASE 1)		40,240,000
UNRWQ72682497	DRAINAGE AND EROSION CONTROL AT TSARAGI-ALIYU GUSHI ROAD,EDU L.G.A. KWARA STATE		60,418,650
UNRWQ47221320	LEDI-GWAGWALADA IRRIGATION SCHEME		2,850,140
UNRWQ74246480	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN NIGER STATE		209,700,000
UNRWQ40200969	DRAINAGE AND EROSION CONTROL AT BACITA WITH SURFACE DRESSING, EDU L.G.A. KWARA STATE		60,000,000
UNRWQ40200970	PROVISION OF HANDPUMP BOREHOLES AT BOSSO/PAIKORO FEDERAL CONSTITUENCY - NIGER STATE		30,000,000
UNRWQ40200971	CONSTRUCTION OF 2NO. BLOCKS OF 3 CLASS ROOMS AT LIMANCI KONA WARD/DUTSEN ABBA WARD AND PROVISION OF 2NO. HANDPUMP BOREHOLES - ZARIA FEDERAL CONSTITUENCY - KADUNA STATE		30,000,000
UNRWQ67120080	COMPLETION OF KUDU SMALL EARTH DAM		22,509,473
UNRWQ22116781	COMPLETION OF ESSAN SMALL EARTH DAM		33,707,313
UNRWQ24582063	STUDY AND DESIGN OF IRRIGATION SCHEME AT HUNKUYI, KADUNA STATE		23,715,000
UNRWQ24582064	PROVISION OF SOLAR POWERED BOREHOLES IN THE SIX (6) AREA COUNCIL OF THE FCT		70,000,000
UNRWQ24582065	CONSTRUCTION OF 10 NOS MOTORISED BOREHOLES WITH OVERHEAD TANKS AND 10 KVA GENERATOR AT N5M EACH IN EWUGI WARD, AGAIE LGA, ZHIMANGI ETSU AGAIE WARD, AGAIE LGA, EZHIGI WARD, EDATI LGA, INFRONT OF SARIKIN KUDU HOUSE KOTA WORO BIDA LGA. LANDZU WARD, BIDA LGA. RABBA WARD, MOKWA LGA. EMI TASHA WARD, EDATI LGA. GBACHINKU WARD, LAPAI LGA. SANCHIYA COMMUNITY MUREGI WARD, MOKWA LGA. KATCHA LOCAL GOVERNMENT AREA IN NIGER SENATORIAL DISTRICT		40,000,000
UNRWQ24582066	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MUYE LAPAI LGA, NIGER STATE		20,000,000
UNRWQ24582067	INDIGI SMALL EARTH DAM		40,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
UNRWQ24582068	DRILLING OF BOREHOLE AND RETICULATION OF WATER SYSTEMS AT USHAFA-GHODU NEW EXTENTION COMMUNITY, BWARI AREA COUNCIL, FCT, ABUJA		5,000,000
UNRWQ24582069	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT RIJAU, NASKO, AUNA AND DUKKU IN RIJAU FEDERAL CONSTITUENCY, NIGER STATE		25,000,000
UNRWQ24582070	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OBOROKE 1 & 2, IKUEHI		20,000,000
UNRWQ71915615	CONSTRUCTION OF EARTH DAM AT PASALI-UKE		102,765,000
UNRWQ20090672	TUNGAN-KAWO IRRIGATION (PHASE 2)		25,572,500
UNRWQ61167499	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES (IRRIGATION ACTIVITIES, PROCUREMENT OF PLANTS AND MACHINERIES)		25,572,500
UNRWQ39671218	PROVISION OF 100KVA 50KW POWER PLANT FOR HEADQUARTERS		23,952,150
	EARTH DAM AT ILE-IGBON, LAGELU LGA OYO STATE		25,000,000
UNRWQ00021984	COMPLETION OF SABON-GIDA IRRIGATION PROJECT		1,170,598
UNRWQ39155437	COMPLETION OF CHAWAI SMALL EARTH DAM		19,638,083
UNRWQ64705076	EXTENSION OF GADA-BIYU IRRIGATION SCHEME (PHASE 2)		63,240,000
UNRWQ64705067	DRAINAGE AND EROSION CONTROL AT KPATAKO IN TSHONGA AREA OF EDU LGA (ONGOING)		180,000,000
UNRWQ97067625	STUDY, DESIGN AND COMPENSATION OF IRRIGATION SCHEME AT AGAIE/LAPAI, NIGER STATE		30,620,000
UNRWQ70267886	CAPACITY BUILDING (MAN POWER DEVELOPMENT STAFF SPECIALISED TRAINING AT ASCON, NWRI, CMD, ITF, ETC		13,596,600
UNRWQ13260176	COMPLETION OF GWANTU SMALL EARTH DAM		68,598,309
UNRWQ13260177	DRAINAGE AND EROSION CONTROL AT YAGBA MARKET ROAD PATIGI (ONGOING)		30,742,214
UNRWQ13260178	ERECTION OF SUBSTATION AND SUPPLY OF ARMoured CABLES (ONGOING)		34,946,000
UNRWQ13260179	2016 LIABILITY FOR OKENE/AGAIE REGIONAL WATER SUPPLY SCHEME		10,000,000
UNRWQ13260111	SUPPLY OF NPK FERTILIZER TO SAKABA LGA, KEBBI STATE		20,000,000
UNRWQ13260180	DRAINAGE AND ACCESS WORK FROM GWANTU-SANGA- AMBE IN SANGA LGA		19,000,000
UNRWQ13260181	PROVISION OF SOLAR POWERED BOREHOLES IN OKENE/BIDA LGA		70,092,190
UNRWQ13260182	DRAINAGE AND EROSION CONTROL WORKS IN JEBBA (ONGOING)		159,480,000
UNRWQ13260183	PROVISION OF 5NO. HANDPUMP BOREHOLES AT ABUJA SOUTH FEDERAL CONSTITUENCY		7,500,000
UNRWQ13260184	EROSION CONTROL AND ASPHALT ALONG DAY SCHOOL TO SARKIN NOMA STREET - ASSO - JEMA'A LGA		30,000,000
UNRWQ38001543	COMPLETION OF BWARI SMALL EARTH DAM		51,038,936
UNRWQ48461915	COMPUTERISATION OF RBDAS/ICT FACILITIES		4,663,950
UNRWQ94804467	COMPLETION OF BRIDGE OVER SPILL WAY OF CHORI SMALL EARTH DAM AND CONSTRUCTION OF ACCESS ROAD AT BURWAYA-CHORI, KADUNA STATE		170,000,000
UNRWQ93784468	DREDGING OF WATERWAY, PROVISION OF INDUSTRIAL PUMPS AND PIPING OF IRRIGATION SCHEME AT DOKAN MAI JAMA'A - KADUNA STATE		195,000,000
UNRWQ93884469	COMPLETION OF BRIDGE OVER SPILL WAY OF KUSEKI SMALL EARTH DAM AND CONSTRUCTION OF ACCESS ROAD AT IGU-KIAMA-PAUNUKE, BWARI AREA COUNCIL, FCT STATE		205,834,450
UNRWQ99847655	PROVISION OF BOREHOLES IN ABUJA MUNICIPAL AREA COUNCIL (AMAC)		93,000,000
UNRWQ16575284	PROVISION OF BOREHOLES IN KUJE AREA COUNCIL		75,000,000
UNRWQ13097647	PROVISION OF BOREHOLES IN GWAGWALADA AREA		75,000,000
UNRWQ96708411	PROVISION OF BOREHOLES IN BWARI AREA COUNCIL		75,000,000
UNRWQ82545290	PROVISION OF BOREHOLES IN ABAJI AREA COUNCIL		75,000,000
UNRWQ25003596	PROVISION OF BOREHOLES IN KWALI AREA COUNCIL		75,000,000



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CODE	LINE ITEM		AMOUNT =N=
UNRWQ57380304	SERVICOM ACTIVITIES		395,000
UNRWQ24465718	COMPLETION OF KUTA SMALL EARTH DAM		19,727,408
UNRWQ98243651	REVITALISATION OF RBDAS		30,430,000
UNRWQ37016219	PROCUREMENT OF SURVEY EQUIPMENT (TOTAL STATION AND ACCESSORIES)		2,529,916
UNRWQ77033617	ORGANISING AND HOSTING SERVICOM MEETINGS		316,200
UNRWQ29227014	COMPLETION OF TUDUN-FULANI SMALL EARTH DAM		17,904,759
UNRWQ20792003	PROCUREMENT OF METEOROLOGICAL EQUIPMENT AND ACCESSORIES		9,201,420
UNRWQ63810630	SURFACE DRESSING OF YIDI ROAD, LAFIAGI IN EDU L.G.A. KWARA STATE		40,250,000
UNRWQ49988270	COMPLETION OF LIKARBU MINOR IRRIGATION SCHEME		15,243,067
	TRACTOR AND ITS IMPLEMENTS INCLUDING FERTILIZING AND PLANTING		50,000,000
UNRWQ09641189	COMPLETION OF UNGWAN MAITZO EARTH DAM		34,298,865
UNRWQ48982797	COMPLETION AND FURNISHING OF 2ND FLOOR OF HEADQUARTERS SECRETARIAT		42,908,165
UNRWQ60814914	REHABILITATION OF KERAWA DAM		21,902,690
UNRWQ42947907	LEDI-GWAGWALADA SMALL EARTH DAM		5,706,309
UNRWQ36699441	GENDER UNIT ACTIVITIES		237,000
UNRWQ40915925	REHABILITATION AND INSTRUMENTATION OF 14 NO COMPLETED DAMS		59,050,000
UNRWQ74622459	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN FCT		209,700,000
UNRWQ39353557	PROCUREMENT OF ICT EQUIPMENT & INTERNET ACCESSORIES		2,766,750
UNRWQ70187674	CONTRACT LIABILITIES FOR 2012, 2013, 2014 AND 2015		512,040,000
UNRWQ13190090	ESTABLISHMENT OF 1NO PROPOSED SHONGHAI MODEL FARM CENTRE IN KADUNA STATE		209,700,000
UNRWQ12675204	PROCUREMENT & INSTALLATION OF CCTV SECURITY EQUIPMENT & ACCESSORIES		2,608,650
UNRWQ12675205	SUPPLY OF TRACTOR AND IMPLEMENTS INCLUDING FERTILIZING AND PLANTING UNITS TO UNRBDA		50,000,000
UNRWQ12675206	SOLAR POWERED BOREHOLES AND RETICULATION NETWORK FOR THE HEADQUARTER'S BUILDING AND ADJOURNING GUEST HOUSES		50,000,000
UNRWQ91127927	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT ANGUWAN DANKALI ZARIA		14,012,945
UNRWQ58542918	COMPLETION OF EDUGI SMALL EARTH DAM		8,674,767
UNRWQ38741863	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS IN NIGER, KADUNA AND THE FCT		5,948,750
UNRWQ78076964	COMPLETION OF EDATI SMALL EARTH DAM		33,540,475
UNRWQ88433733	REVITALISATION OF UNRBDA AGRICULTURAL SERVICES (IRRIGATION ACTIVITIES IN IGABI, ZANGON KATAF, JAGINDI, JEBBA IRRIGATION SCHEMES, ETC)		25,762,395
UNRWQ10286906	PURCHASE OF DRILLING RIG AND ACCESSORIES		23,175,000
UNRWQ58780653	COMPLETION OF PAIKO SMALL EARTH DAM		6,748,807
UNRWQ47555743	REHABILITATION OF 13NO GUEST HOUSES		28,062,575
UNRWQ49555447	CONSTRUCTION OF SMALL EARTH DAM AT RAFIN-YASHI, MINNA, NIGER STATE		230,367,100
UNRWQ47555744	CONSTRUCTION OF EARTH DAM IN ISA, NEAR SSC JUNCTION, ALONG BWARI GURARA DAM ROAD		26,000,000
UNRWQ47555745	CONSTRUCTION OF SMALL EARTH DAM FOR IRRIGATION PURPOSES OF OSARAGHNE RIVER, KOGI STATE		50,000,000
UNRWQ47555746	PROVISION OF 2NOS. MOTORISED SOLAR BOREHOLES FOR AKU, KOGI STATE.		25,000,000
UNRWQ47555748	PROVISION OF 2NOS. MOTORISED SOLAR POWERED BOREHOLES AT KATSINA-ALA/LOGO/UKUM LGAS, BENUE STATE		30,000,000
UNRWQ47555749	CONSTRUCTION AND PROVISION OF MOTORISED SOLAR BOREHOLE IN SABZURO, KWOFI, JABA LGA, KADUNA STATE		12,500,000
UNRWQ47555750	CONSTRUCTION AND PROVISION OF MOTORISED SOLAR BOREHOLE IN BAZANCHI COMMUNITY, BGRO, BAUCHI STATE		12,500,000



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CODE	LINE ITEM		AMOUNT =N=
UNRWQ47555751	CONSTRUCTION OF DOKAN MAI JAMA,A ACCESS ROAD – IRRIGATION SCHEME		150,000,000
UNRWQ47555752	SETTLEMENT OF OUTSTANDING DEBTS ON CONSTRUCTION OF ZOKUTU SMALL EARTH DAM FCT		90,000,000
UNRWQ47555753	CONSTRUCTION OF SMALL EARTH DAM AT GBAKOGI, AGAIE LGA, NIGER STATE		210,000,000
UNRWQ47555754	CONSTRUCTION OF SMALL EARTH DAM AT EGBEA GABA, NIGER STATE		200,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		350,739,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,524,874
210202	SOCIAL CONTRIBUTIONS		38,524,874
21020201	NHIS FGN CONTRIBUTION		15,108,756
21020202	FGN CONTRIBUTORY PENSION		23,416,118
2101	SALARIES AND WAGES		312,214,912
210101	SALARIES AND WAGES		312,214,912
21010101	SALARY		312,214,912
22	OTHER RECURRENT COST		22,657,000
2202	OVERHEAD COST		22,657,000
220210	MISCELLANEOUS EXPENSES GENERAL		2,719,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		550,000
22021006	POSTAGES & COURIER SERVICES		168,000
22021007	WELFARE PACKAGES		1,295,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		150,000
22021001	REFRESHMENT & MEALS		216,000
22021003	PUBLICITY & ADVERTISEMENTS		260,000
22021004	MEDICAL EXPENSES		80,000
220202	UTILITIES - GENERAL		1,200,000
22020201	ELECTRICITY CHARGES		1,080,000
22020202	TELEPHONE CHARGES		120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		993,060
22020701	FINANCIAL CONSULTING		893,060
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		1,376,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		96,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020410	MAINTENANCE OF STREET LIGHTINGS		168,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		512,000
220209	FINANCIAL CHARGES - GENERAL		356,800
22020902	INSURANCE PREMIUM		184,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,800
220208	FUEL & LUBRICANTS - GENERAL		1,437,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		560,000
22020803	PLANT / GENERATOR FUEL COST		720,000
22020904	OTHER CRF BANK CHARGES		157,500
220203	MATERIALS & SUPPLIES - GENERAL		1,041,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,026,000
22020303	NEWSPAPERS		15,840
220206	OTHER SERVICES - GENERAL		9,404,800
22020601	SECURITY SERVICES		4,032,000
22021002	HONORARIUM & SITTING ALLOWANCE		620,800
22020605	CLEANING & FUMIGATION SERVICES		4,752,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220201	TRAVEL & TRANSPORT - GENERAL		2,928,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		768,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,160,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	1,375,676,751
2301	FIXED ASSETS PURCHASED	168,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	168,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,500,000
23010109	PURCHASE OF SEA BOATS	24,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	55,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,750,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	435,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	435,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	125,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	225,000,000
2303	REHABILITATION / REPAIRS	43,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,750,000
23030103	REHABILITATION / REPAIRS - HOUSING	22,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	21,250,000
2304	PRESERVATION OF THE ENVIRONMENT	45,517,916
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	45,517,916
23040102	EROSION & FLOOD CONTROL	45,517,916
2305	OTHER CAPITAL PROJECTS	682,908,835
230501	ACQUISITION OF NON TANGIBLE ASSETS	682,908,835
23050101	RESEARCH AND DEVELOPMENT	399,308,835
23050103	MONITORING AND EVALUATION	29,750,000
23050111	OPERATION COST OF THE PROGRAMM	34,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	219,850,000
	TOTAL PERSONNEL	350,739,786
	TOTAL OVERHEAD	22,657,000
	TOTAL RECURRENT	373,396,786
	TOTAL CAPITAL	1,375,676,751
	TOTAL ALLOCATION	1,749,073,537
CODE	PROJECT NAME	AMOUNT =N=
NWRIK18110569	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	23,549,719
NWRIK99250093	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET)	25,500,000
NWRIK38184527	REHABILITATION/REPAIRS OF OFFICE BUILDING	21,250,000
NWRIK50359471	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICE	85,000,000
NWRIK70137428	ORGANIZATION OF 7TH ANNUAL NATIONAL WATER CONFERENCE	21,250,000
NWRIK83882167	PROVISION FOR OUTSTANDING PAYMENTS	17,000,000
NWRIK83882168	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	10,000,000
NWRIK95490303	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATION	13,600,000
NWRIK72568521	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	85,000,000
NWRIK03432995	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS EQUIPMENTS	42,500,000
NWRIK89037162	RESEARCH AND DEVELOPMENT	25,709,116
NWRIK18287845	PURCHASE OF SECURITY EQUIPMENTS	12,750,000
NWRIK41231069	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	25,500,000
NWRIK94590698	EROSION AND FLOOD CONTROL	23,017,916
NWRIK94590699	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	100,000,000
NWRIK94590700	TRAINING ON DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	100,000,000



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CODE	LINE ITEM		AMOUNT =N=
NWRIK40959885	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME		43,750,000
NWRIK85944375	SUPPLY OF RELEVANT BOOKS AND PERIODICALS TO NWRI		6,500,000
NWRIK29928180	CONDUCT OF YOUTH EMPOWER/JOB CREATION TRAINING		65,000,000
NWRIK10548836	RESERVOIR SEDIMENTATION STUDIES		41,000,000
NWRIK10929843	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SUVEYS		24,000,000
NWRIK40689989	MONITORING AND EVALUATION		12,750,000
NWRIK59422262	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENTS AND PUBLICATION OF DOCUMENTS		17,000,000
NWRIK68164141	PUBLIC AWARENESS SENSITIZATION ON WATER HAZARD AND PUBLIC HEALTH		6,800,000
NWRIK25141176	SUPPLY AND INSTALLATION OF 200CUB METRE PRESSED STEEL OVER HEAD TANK		25,500,000
NWRIK71326720	COUNTERPART FUNDING FOR UNESCO CENTRE (REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT)		185,000,000
NWRIK49644273	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES		17,000,000
NWRIK28211234	CONSTRUCTION OF HYDRAULIC MODELING CENTRE		140,000,000
NWRIK17256036	DEVELOPMENT AND OPERATION OF ICT FACILITIES		17,000,000
NWRIK02187136	REHABILITATION/REPAIRS OF HOUSING		22,500,000
NWRIK40352962	PURCHASE OF TEACHING AND LEARNING AID MATERIALS		55,250,000
NWRIK14340706	ERECTION OF FLOOD MARKS ACCROSS NIGERIA		22,500,000
NWRIK43166289	HUMAN RESOURCES DEVELOPMENT		42,500,000
0252050001	NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		161,513,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,945,956
210202	SOCIAL CONTRIBUTIONS		17,945,956
21020201	NHIS FGN CONTRIBUTION		7,178,382
21020202	FGN CONTRIBUTORY PENSION		10,767,574
2101	SALARIES AND WAGES		143,567,650
210101	SALARIES AND WAGES		143,567,650
21010101	SALARY		143,567,650
22	OTHER RECURRENT COST		69,193,750
2202	OVERHEAD COST		69,193,750
220210	MISCELLANEOUS EXPENSES GENERAL		8,202,084
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		496,000
22021007	WELFARE PACKAGES		6,542,924
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		731,160
22021009	SPORTING ACTIVITIES		432,000
220202	UTILITIES - GENERAL		2,790,264
22020201	ELECTRICITY CHARGES		1,873,356
22020203	INTERNET ACCESS CHARGES		551,328
22020205	WATER RATES		365,580
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,120,364
22020702	INFORMATION TECHNOLOGY CONSULTING		1,754,784
22020703	LEGAL SERVICES		365,580
220204	MAINTENANCE SERVICES - GENERAL		5,524,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,462,123
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,240,000
220209	FINANCIAL CHARGES - GENERAL		110,267
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,267
220208	FUEL & LUBRICANTS - GENERAL		4,717,452
22020801	MOTOR VEHICLE FUEL COST		2,350,452
22020803	PLANT / GENERATOR FUEL COST		2,367,000
220203	MATERIALS & SUPPLIES - GENERAL		3,614,642



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CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,924,642
22020303	NEWSPAPERS		690,000
220206	OTHER SERVICES - GENERAL		31,789,224
22020601	SECURITY SERVICES		14,634,684
22020602	OFFICE RENT		3,574,692
22020605	CLEANING & FUMIGATION SERVICES		13,579,848
220205	TRAINING - GENERAL		2,760,000
22020501	LOCAL TRAINING		2,760,000
220201	TRAVEL & TRANSPORT - GENERAL		7,565,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,115,000
23	CAPITAL COST		393,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		143,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		58,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		85,000,000
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
23050111	OPERATION COST OF THE PROGRAMM		145,000,000
	TOTAL PERSONNEL		161,513,606
	TOTAL OVERHEAD		69,193,750
	TOTAL RECURRENT		230,707,356
	TOTAL CAPITAL		393,000,000
	TOTAL ALLOCATION		623,707,356
CODE	PROJECT NAME		AMOUNT =N=
NIWRM04804619	DESIGNING OF RESEVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN, (II) KAINJI, JEBBA & SHIRORO DAMS, AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMISATION OF THE SYSTEM		35,000,000
NIWRM20056647	GENDER MAINSTREAMING IN EFFECTIVE IMPLEMENTATION OF THE NEW WATER REGULATION IN 2 HYDROLOGICAL AREAS		20,000,000
NIWRM13467712	ESTABLISHMENT AND EQUIPING OF E-LIBRARY		10,000,000
NIWRM97998020	DEVELOPMENT OF SUSTAINABLE WATER ENERGY FOOTPRINT FOR NIGERIA PHASE II		50,000,000
NIWRM82482702	FINALIZATION, PRODUCTION AND LAUNCHING OF THE COMMISSION'S BILL		40,000,000
NIWRM56498842	CONSTRUCTION OF GOMBE CATCHMENT AREA OFFICE		30,000,000
NIWRM57083841	PILOT COSTRUCTION, CHANNELISATION AND STABILISATION OF NIGERIA'S RIVER IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION AND MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL		28,000,000
NIWRM51192797	PUBLICATION OF QUARTERLY AND ANNUAL PROGRESS REPORT AND CONVENING OF THE EXECUTIVE'S ANNUAL CONFERENCE		10,000,000
NIWRM33166910	PROCUREMENT OF HARD AND SOFTWARE DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQ AND 8 CATCHMENT AREA OFFICES		25,000,000
NIWRM25193652	COLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB, GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)		45,000,000
NIWRM22783003	CONSULTANCY SERVICES FOR THE COMPLETION OF CATCHMENT MANAGEMENT PLANS FOR (CMPS) FOR NIGER NORTH AND WESTERN LITTORAL CATCHMENT AREAS		50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIWRM66296071	CAPACITY BUILDING FOR THE IMPLEMENTATION OF THE WATER USE REGULATION		50,000,000
0252051001	GURARA WATER MANAGEMENT AUTHORITY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		14,908,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,656,476
210202	SOCIAL CONTRIBUTIONS		1,656,476
21020201	NHIS FGN CONTRIBUTION		662,590
21020202	FGN CONTRIBUTORY PENSION		993,886
2101	SALARIES AND WAGES		13,251,810
210101	SALARIES AND WAGES		13,251,810
21010101	SALARY		13,251,810
22	OTHER RECURRENT COST		42,807,918
2202	OVERHEAD COST		42,807,918
220210	MISCELLANEOUS EXPENSES GENERAL		10,532,728
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,500,000
22021018	GENDER		2,000,000
22021007	WELFARE PACKAGES		2,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,800,000
22021001	REFRESHMENT & MEALS		1,132,728
22021003	PUBLICITY & ADVERTISEMENTS		1,700,000
220202	UTILITIES - GENERAL		2,968,033
22020201	ELECTRICITY CHARGES		890,125
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		184,416
22020202	TELEPHONE CHARGES		693,492
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,252,000
22020701	FINANCIAL CONSULTING		2,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,002,000
220204	MAINTENANCE SERVICES - GENERAL		7,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		5,280,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,760,000
22020303	NEWSPAPERS		864,000
22020306	PRINTING OF SECURITY DOCUMENTS		828,060
22020305	PRINTING OF NON SECURITY DOCUMENTS		828,060
220206	OTHER SERVICES - GENERAL		5,050,037
22020601	SECURITY SERVICES		1,620,000
22020605	CLEANING & FUMIGATION SERVICES		3,430,037
220205	TRAINING - GENERAL		2,625,000
22020501	LOCAL TRAINING		2,625,000
220201	TRAVEL & TRANSPORT - GENERAL		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,500,000
23	CAPITAL COST		560,912,306
2301	FIXED ASSETS PURCHASED		230,060,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		230,060,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,685,000
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		159,375,920
2302	CONSTRUCTION / PROVISION		108,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,000,000
2303	REHABILITATION / REPAIRS		157,416,386
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		157,416,386
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,996,080
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		139,420,306
2305	OTHER CAPITAL PROJECTS		65,435,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,435,000
23050101	RESEARCH AND DEVELOPMENT		65,435,000
	TOTAL PERSONNEL		14,908,286
	TOTAL OVERHEAD		42,807,918
	TOTAL RECURRENT		57,716,204
	TOTAL CAPITAL		560,912,306
	TOTAL ALLOCATION		618,628,510
CODE	PROJECT NAME		AMOUNT =N=
GWMAI21577857	ENGAGEMENT OF SKILLED AND UNSKILLED LABOUR		30,285,000
GWMAI01730299	PROCUREMENT OF VARIOUS SAFETY MATERIALS		18,565,920
GWMAI82182531	CAPACITY BUILDING, MONITORING AND EVALUATION		20,150,000
GWMAI38373466	SURVEILLANCE AND SECURITY		140,810,000
GWMAI16448480	OPERATION AND MAINTENANCE OF CENTER PIVOT AT AZARA - JERE		17,996,080
GWMAI54799220	MAINTENANCE OF IRRIGATION FACILITIES AT LOT B		74,312,000
GWMAI85705491	PROCUREMENT OF SPARE PARTS AND MAINTENANCE OF IRRIGATION FACILITIES		28,879,250
GWMAI31345326	REHABILITATION AND MAINTENANCE OF ENGINEERING CAMPS IN LOT A & B		36,229,056
GWMAI81323221	RENTING OF OFFICE ACCOMMODATION 2014 - 2019		108,000,000
GWMAI04269257	PROCUREMENT AND MAINTENANCE OF OFFICE EQUIPMENT		25,685,000
GWMAI17192332	DAM BREAK STUDY (FAILURE) COMMUNITY SENSITIZATION		15,000,000
GWMAI66064470	PROCUREMENT OF OPERATIONAL VEHICLES AND MAINTENANCE		45,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,462,375,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,969,673
210202	SOCIAL CONTRIBUTIONS		161,969,673
21020201	NHIS FGN CONTRIBUTION		64,439,216
21020202	FGN CONTRIBUTORY PENSION		97,530,457
2101	SALARIES AND WAGES		1,300,406,086
210101	SALARIES AND WAGES		1,300,406,086
21010101	SALARY		1,300,406,086
22	OTHER RECURRENT COST		508,800,000
2202	OVERHEAD COST		508,800,000
220210	MISCELLANEOUS EXPENSES GENERAL		27,623,915
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		20,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021009	SPORTING ACTIVITIES		7,200,000
22021001	REFRESHMENT & MEALS		63,915
220202	UTILITIES - GENERAL		106,000,000
22020201	ELECTRICITY CHARGES		84,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		9,500,000
22020206	SEWERAGE CHARGES		9,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020703	LEGAL SERVICES		600,000
220204	MAINTENANCE SERVICES - GENERAL		79,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,340,000
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020803	PLANT / GENERATOR FUEL COST		12,540,000
220203	MATERIALS & SUPPLIES - GENERAL		63,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000,000
22020303	NEWSPAPERS		3,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
220206	OTHER SERVICES - GENERAL		57,800,000
22020601	SECURITY SERVICES		37,800,000
22020605	CLEANING & FUMIGATION SERVICES		20,000,000
220205	TRAINING - GENERAL		84,500,000
22020501	LOCAL TRAINING		84,500,000
220201	TRAVEL & TRANSPORT - GENERAL		72,346,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,346,400
23	CAPITAL COST		192,895,507,321
2301	FIXED ASSETS PURCHASED		48,971,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,971,600
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,400,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		28,571,600
2302	CONSTRUCTION / PROVISION		177,090,188,038
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,090,188,038
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		150,036,164,592
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		24,654,702,178
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,997,821,268
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		401,500,000
2303	REHABILITATION / REPAIRS		13,373,567,163
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,373,567,163
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		2,999,526,828
23030113	REHABILITATION / REPAIRS - ROADS		22,593,994



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		10,351,446,340
2305	OTHER CAPITAL PROJECTS		2,382,780,520
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,382,780,520
23050101	RESEARCH AND DEVELOPMENT		1,793,982,164
23050102	COMPUTER SOFTWARE ACQUISITION		307,499,140
23050104	ANNIVERSARIES/CELEBRATIONS		29,500,000
23050103	MONITORING AND EVALUATION		251,799,216
	TOTAL PERSONNEL		1,462,375,759
	TOTAL OVERHEAD		508,800,000
	TOTAL RECURRENT		1,971,175,759
	TOTAL CAPITAL		192,895,507,321
	TOTAL ALLOCATION		194,866,683,080
CODE	PROJECT NAME		PROJECT TITLE
FMOTY91869935	SEAFARERS DEVELOPMENT, NIMPORT, NIMAREX , WISTA		12,257,600
FMOTY44938064	CONSTRUCTION OF GENERAL AVIATION AT WING D ABUJA.		160,769,245
FMOTY72429644	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KADUNA AIRPORT.		87,480,429
FMOTY49145854	UPGRADE AND REHABILITATION OF JOS AIRPORT TERMINAL BUILDING		139,221,036
FMOTY78065966	COMPLETION OF CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT KANO AIRPORT. ((BALANCE PAYMENT)		70,000,000
FMOTY92726514	PERFORMANCE AUDIT FOR AGENCIES IN TRANSPORTATION, NPA, NIMASA SHIPPERS COUNCIL AND MAN ORON AND OTHER CONSULTANCY		600,000,000
FMOTY35514831	AUTOMATION OF THE FUNCTIONS AND OFFICE PROCESS OF THE MINISTRY		136,160,000
FMOTY55228388	ESTABLISHMENT OF NATIONAL CARRIER (APPOINTMENT OF TRANSACTION ADVISER AND OTHERS)		555,000,000
FMOTY55650215	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES		43,747,000
FMOTY63517257	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE		52,000,000
FMOTY84074126	PROVISION OF TRANSIT LOUNGE AT MMIA		12,598,966
FMOTY20941830	EXPANSION OF APRON AT OVERRI AIRPORT (PHASE 2 - 3)		42,736,386
FMOTY54565566	PROVISION OF TRANSIT HOTEL AT MMIA		101,262,291
FMOTY60833991	PROCUREMENTS AND INSTALLATION OF AIR CONDITIONING SYSTEM AT MMIA, LAGOS		183,067,903
FMOTY30285836	PROCUREMENT AND INSTALLATION OF SOLAR POWERED AIRFIELD LIGHTENING SYSTEM AT 10 AIRPORTS		87,842,332
FMOTY48393819	CONSTRUCTION OF ACCIDENTS RESCUE CENTER NAIA, ABUJA.		87,124,532
FMOTY56106203	CONSTRUCTION OF BAGGAGE SORTING SHEDS AT MMIA		5,268,716
FMOTY36266007	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT PORTHACOURT AIRPORT.□		133,929,592
FMOTY65091648	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4NOS AVIOBRIDGES AT MAKIA KANO		290,536,773
FMOTY12511357	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, LAGOS GAT		61,494,917
FMOTY93389323	PROCUREMENT AND ILLUMINATION AND FLOOD LIGHTING OF 16 AIRPORTS		135,850,669
FMOTY60200395	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENT AND ITS PRODUCTION FOR STAKEHOLDERS		25,090,000
FMOTY55239790	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ABA - IKOT EKPENE - IBIONO - ITU - (SPUR TO UYO) - ODUKPANI - CALABAR)		65,000,000
FMOTY34926271	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.		42,825,294
FMOTY64640648	FURNISHING AND INSTALLATION OF FURNITURE AT BENIN AND IBADAN.		7,018,967
FMOTY67119488	FEDERAL TRAINNING CENTRE		17,901,900



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOTY93874167	UPGRADE AND REFURBISHMENT OF NAIA DEPARTURES AND ARRIVALS LOUNGES INCLUDING PROVISION OF FOOD COURT.		19,032,280
FMOTY76177288	REFURBLISHING OF PORTHACOURT BUILDING(PHASE 2)GAT		776,655,212
FMOTY66952042	REHABILITATION OF STREET LIGHTING SYSTEM IN LAGOS AIRPORTS.1. GATE 1 AP FILLING STATION LOCAL 2. FROM APAPA OSHODI EXPRESSWAY LINK TO INTERNATIONAL TERMINAL AIRPORT. 3. AIRSIDE ROAD-HAJJ AND CARGO TERMINAL TO INTERNATIONAL TERMINAL. 4. AP FILLING STATION JUNCTION TO AGEGE MOTOR ROAD JUNCTION THROUGH DOMESTIC TERMINAL		10,400,760
FMOTY69421670	DEVELOPMENT OF THE NATIONAL URBAN TRANSPORT POLICY (NUTP)		34,000,000
FMOTY60795870	UPGRADE/REMODELLING OF MARGARET EKPO INTERNATIONAL AIRPORT CALABAR (PHASE 2)		295,469,861
FMOTY74042740	UPGRADE AND REHABILITATION OF MMIA (INTERNATIONAL) AIRPORT TERMINAL BUILDING.(BALANCE PAYMENT)		5,541,870
FMOTY59244544	CONSTRUCTION OF PERIMETER ROAD AT MAKIA, KANO		82,303,180
FMOTY88527903	CONSTRUCTION OF GAT FOR PRIVATE JET OPERATION ABUJA. (COMPLETION)		82,649,128
FMOTY94470859	REHABILITATION OF EXISTING STREET LIGHTING SYSTEM ON ALL LAND SIDES ROAD NETWORK OF PORT HARCOURT INTERNATIONAL AIRPORT.		37,985,433
FMOTY54669392	INSTALLATION OF AIRFIELD LIGHTING (AFL)AT OWERRI AIRPORT		67,387,850
FMOTY56656830	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT		97,195,399
FMOTY79138239	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT SOKOTO AIRPORTS		30,810,070
FMOTY00098705	PROCUREMENT OF UTILITY VEHICLES (FOR MONITORING AND BUDGET IMPLEMENTATION)		100,000,000
FMOTY45311543	UPGRADE AND REFURBISHMENT OF TERMINAL BUILDING KASTINA		138,855,171
FMOTY59477075	UPGRADE AND REFURBISHMENT OF MAIDUGURI AIRPORT TERMINAL BUILDING		200,116,619
FMOTY74107641	EXPANSION AND UPGRADE OF MMIA, WING D& E FINGERS(PHASE 2-3)		341,751,725
FMOTY08705322	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT ILORIN , JOS, MAKURDI, AKURE AND SOKOTO AIRPORT.(COMPLETION)		301,417,783
FMOTY30087179	CONSTRUCTION OF CAR PARK WITH TOILET AT MAKIA.		20,068,643
FMOTY86097619	CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALLING AND TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE-AJAOKUTA-WARRI RAIL LINE PROJECT		200,000,000
FMOTY55220614	MAINTENANCE OF AJAOKUTA AIRSTRIP		97,587,500
FMOTY20861854	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA -WARRI WITH THE OPERATION OF WARRI-ALADJA-AJAOKUTA-ITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO-KAZAURE-KATSINA-JIBIYA RAILWAY LINE		150,000,000
FMOTY74288216	REHABILITATION AND UPGRADING OF TERMINAL BUILDING AT ILORIN AIRPORT (PHASE 2 - 1). (COMPLETION)		61,484,482
FMOTY49094895	BASA/MASA WITH ARAB EMIRATE, LEBANON AND ETHIOPIA		52,635,240
FMOTY63426488	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT KANO ANDABUJKA AIRPORTS.		335,880,662
FMOTY08709774	CONSTRUCTION OF TERMINAL BUILDING AT ENUGU AIRPORT		2,030,800,391
FMOTY60131985	ENGINEERING RESEARCH AND DEVELOPMENT ON RAIL AND MARINE INFRASTRUCTURE		12,197,784



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOTY75570422	MAINTENANCE SERVICES FOR AIRFILED LIGHTENING SYSTEM INCLUDING SPARE PARTS FOR THE NATIONS AIRPORTS. (LAGOS, KANO, ABUJA AND PORTHACOURT).		313,331,756
FMOTY27202055	IMO CONVENTIONS, ELECTIONS INTO CATEGORY 'C' OF THE IMO COUNCIL		101,171,520
FMOTY33533664	DEVELOPMENT OF POLICIES FOR PARTICIPATION OF WOMEN IN INTERNATIONAL SHIPPING (WISTA ACTIVITIES)		21,530,760
FMOTY66851881	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT KADUNA AIRPORT		166,393,718
FMOTY73504948	REHABILITATION OF AZARE AIRSTRIIP		41,606,010
FMOTY54756747	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA, ABUJA(PHASE 2-5).		173,287,158
FMOTY81653467	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER		200,000,000
FMOTY00269471	COMPLETION OF APRON EXPANSION, PORTHARCOURT(PHASE2-2)		500,537,454
FMOTY59555069	FACILITATING THE CREATION OF THE TRANSPORT OFFICERS AND ENGINEERS CADRE IN THE NIGERIAN CIVIL SERVICE		3,700,000
FMOTY54498636	HYDROGRAPHIC / SURVEY CONFERENCES, TRAINING WORKSHOPS AND SEMINARS		80,000
FMOTY98270473	COMPLETION OF CONTROL TOWER AT ILORIN AIRPORT		472,228,038
FMOTY90492679	RECONSTRUCTION AND UPGRADE OF GAT-PROTOCOL AT MMIA		57,076,346
FMOTY42608709	COMPLETION OF CONTROL TOWER AT AKURE AIRPORT		432,500,815
FMOTY34338486	COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE KANO-DAYI-KATSINA-JIBIYA INCLUDING THE REALIGNMENT TO DAMBATA-KAZAURE-KATSINA-JIBIYA-MARADI IN NIGER REPUBLIC		100,000,000
FMOTY52856260	COMPLETION OF CONTROL TPWER AT IBADAN AIRPORT		512,326,661
FMOTY50384601	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS		202,199,709
FMOTY51632486	MAINTENANCE OF KONTAGORA AIRSTRIIP		68,216,100
FMOTY24670419	COMPLETION OF CONTROL TOWER AT BENIN AIRPORT		499,756,980
FMOTY81956741	ICT TRAINING AND CONFERENCES FOR STAFF (MINISTRY OF TRANSPORTATION)		31,260,800
FMOTY93220203	COMPLETION OF CONTROL TOWER AT MAIDUGURI AIRPORT		555,096,404
FMOTY95998364	COMPLETION OF CORPORATE HQ BUILDING IN ABUJA		400,000,000
FMOTY72261842	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY		40,000,000
FMOTY87777405	BASA/MASA WITH INDIA		18,124,410
FMOTY10357590	REMARKING OF RUNWAY, TAXIWAY AND OTHER PAYMENT OF FOUR INTERNATIONAL AIRPORT(LAGOS, KANO, ABUJA AND P/H)		220,000,000
FMOTY89775938	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTEST) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH ONSA		12,000,000
FMOTY14352003	TOTAL REPLACEMENT OF THE CENTRAL AIR-CONDITIONING (AC) SYSTEM AND SOME SPLIT UNIT AC IN THE MINISTRY HQ		217,780,000
FMOTY64724651	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE CALABAR - IKOM - OBUDU - OGOJA - WUKARI - YOLA - MAIDUGURI		130,000,000
FMOTY20389898	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT MAKIA, KANO		174,171,461
FMOTY17214130	MAINTENANCE OF POTISKUM AIRSTRIIP		68,216,100
FMOTY15844490	ATTENDANCE OF INTERNATIONAL MEETINGS ON MARITIME, AVIATION AND RAIL RELATED PROGRAMMES.		200,000,000
FMOTY76595552	AIR TRAFFIC CONTROL COURSE		6,369,750
FMOTY37038569	NAUTICAL CHART DATABASE FOR PORTS AND CHANNELS		7,499,140
FMOTY72270296	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNELS		41,799,216



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOTY80742530	ARCHITECTURAL/STRUCTURAL CONSULTANCY SERVICES FOR THE NEW ENUGU AIRPORT TERMINAL		9,874,668
FMOTY15734172	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME		24,038,000
FMOTY92831322	PROCURING OF GOVERNMENT PUBLICATIONS (GAZZETTES, PSR ESTABLISHMENT CIRCULARS), AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS		5,400,000
FMOTY93265446	TRAINING OF STAGNATED SECRETARIES OF BE CONVERTED TO DATA PROCESSING OFFICER BY OHCSF		19,560,000
FMOTY11482503	MAINTENANCE OF IDAH AIRSTRIIP		93,750,000
FMOTY79408192	MECHANICAL/ELECTRICAL CONSULTANCY FOR THE NEW ENUGU AIRPORT TERMINAL		4,443,660
FMOTY55747790	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA		173,000,000
FMOTY91582242	NIGERIA/ NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION(RAIL, ROAD, AVIATION & MARITIME)		53,786,000
FMOTY19000015	REPAIRS AND CONSTRUCTION OF INTERNAL ROADS AT PORTHARCOURT INTERNATIONAL AIRPORTS (PHASE 2-3)		11,588,624
FMOTY18801667	SENSITISATION OF THE STAFF OF THE FEDERAL MINISTRY OF TRANSPORT ON THE ICPC ACT 2000		8,218,000
FMOTY43440480	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HONOURABLE MINISTERS OF TRANSPORTATION AND THE HONOURABLE MINISTER OF STATE (AVIATION)		29,500,000
FMOTY18304644	CONSTRUCTION OF AVIATION RESCUE CENTER, LAGOS. (BALANCE PAYMENT)		4,351,924
FMOTY60193087	RETREAT OF THE HONOURABLE MINISTERS WITH THE PS, DIRECTORS OF THE MINISTRY AND CHIEF EXECUTIVE OF THE AGENCIES UNDER THE MINISTRY		10,000,000
FMOTY63696964	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT (ISRT)		240,000,000
FMOTY57061734	CONSTRUCTION NEW FIRE AND RESCUE BUILDING AT KANO		35,464,039
FMOTY00440070	REFURBISHMENTS AND UPGRADE OF MMIA PASSENGERS PROCESSING AREA, LAGOS		11,064,091
FMOTY28290839	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE		41,500,000
FMOTY26013253	UPGRADE AND EXTENSION OF AKANU IBIAM INTERNATIONAL AIRPORT RUNWAY, ENUGU. (PHASE I).11. COMPLETION OF UPGRADE OF RUNWAY IN ACCORDANCE TO BILL OR WORKS		743,990,897
FMOTY40314856	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBIYA, KATSINA STATE		280,000,000
FMOTY23314823	ANNUAL ROAD AND MASS TRANSIT WORKSHOP AND CONFERENCE		50,000,000
FMOTY32314832	PURCHASE OF HILUX VEHICLES FOR PROJECTS AND ROAD CORRIDOR MONITORING		50,000,000
FMOTY44314822	CONSTRUCTION OF SECOND RUN-WAY AT NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.		10,000,000,000
FMOTY11314855	DEVELOPMENT OF ABEOKUTA AIRSTRIIP (ONGOING)		2,000,000,000
FMOTY59898238	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY		20,000,000
FMOTY54917279	PURCHASE OF LAW BOOKS		15,000,000
FMOTY26049114	COMPLETION OF NATIONAL FREIGHT OFFICE IN ILLELA BORDER, SOKOTO STATE (PILOT SCHEME)		80,000,000
FMOTY68023993	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT		2,000,000,000
FMOTY19186160	RAILWAY PROJECTS (LAGOS-KANO, CALABAR-LAGOS, KANO-KADUNA, AJAOKUTA-ITAKPE-WARRI, KADUNA-IDU) / COUNTERPART FUNDS AND OTHER RAIL PROJECTS		148,136,164,592
FMOTY38687305	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT NAIA, ABUJA.		50,463,985



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOTY87871756	PRE-RETIREMENT TRAINING		46,128,000
FMOTY72013123	REHABILITATION OF THE FIRE STATION AND PROVISION OF GAT PROTOCOL LOUNGE AT NAIA, ABUJA.		22,115,497
FMOTY29457379	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, LAGOS, PORTHARCOURT, KANO AND ENUGU AIRPORTS		118,866,178
FMOTY44297857	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT AKURE, BENIN, MAKURDI, MINNA, OWERRI, SOKOTO, YOLA AND GAT AT LAGOS AIRPORT		61,000,000
FMOTY77895372	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT ABUJA, LAGOS, KANO, PORT-HARCOURT AND ENUGU		61,000,000
FMOTY76155132	RESEARCH AND PROGRAMMING TO REDUCE HIV/AIDS VULNERABILITY IN THE NIGERIAN PORTS AS WAS ECOWAS STUDY IN 5 WEST AFRICAN PORTS REVEALED		19,600,000
FMOTY51698299	UPGRADE AND REHABILITATION OF MMIA PHASE 2(CLADDING)		162,959,098
FMOTY93204821	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP		16,450,000
FMOTY20044857	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF RAILWAY STATION, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, UJEWU FOR ITAKPE-AJAOKUTA-ALADGA RAILWAY SYSTEM		1,000,000,000
FMOTY32722426	NATIONAL ROAD TRANSPORTATION AND MASS TRANSIT ADMINISTRATION, SURVEY AND PROJECTION.		4,453,600
FMOTY84276241	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT OF THE MINISTRY.		20,000,000
FMOTY40304291	PROCUREMENTS AND ILLUMINATION OF NAVIGATION AIDS DVOR/DME AND ILS/DME AT LAGOS, KANO, JOS, MINNA, MAIDUGURI, AND PORT HARCOURT. COMPLETION OF PROCUREMENTS AND ILLUMINATION OF NAVIGATION AIDS DVOR/DME AND ILS/DME AT LAGOS, KANO, JOS, MINNA, MAIDUGURI, AND PORT HARCOURT.		397,928,591
FMOTY31479967	BILATERAL AIR SERVICES AGREEMENTS AND MULTILATERAL AIR SERVICES AGREEMENT (BASA/MASA) WITH SOUTH AFRICA, GREECE, NETHERLANDS GERMANY AND NIGER		75,549,770
FMOTY91481678	CONSTRUCTION OF NEW AIRLINE OFFICE AT NAIA, ABUJA		150,000,000
FMOTY96613479	HOSTING OF THE NATIONAL COUNCIL ON TRANSPORTATION (NCT) 2017 EDITION		58,952,180
FMOTY42676208	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KASTINA, MAIDURI, LAGOS, GAT, OWERRI AND KANO AIRPORT AND CONSTRUCTION GAT TERMINAL AKURE (COMPLETION)		200,000,000
FMOTY47194522	UPGRADE AND REHABILITATION OF KADUNA AIRPORT TERMINAL BUILDING		258,600,945
FMOTY42402171	AIRSIDE REHABILITATION OF NAIA, AIRPORT ABUJA		2,083,627,349
FMOTY17966454	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE PORTHARCOURT-ABA-UMUAHIA-ENUGU-MAKURDI-LAFIA-KURU-BAUCHI-GOMBE-BIU-MAIDUGURI		150,000,000
FMOTY32678995	MONITORING & EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.		30,000,000
FMOTY93075678	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT PHC, YOLA, BENIN, AND BAUCHI.		124,801,559
FMOTY97967514	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT PHIA, PORT HARCOURT AIRPORT, AND ITS OUTSTANDING LIABILITY.		237,029,612
FMOTY62049411	SETTLEMENT OF OUTSTANDING DEBTS ON NATIONAL FREIGHT OFFICE ILELLA, SOKOTO STATE		250,000,000
FMOTY65002214	CONSTRUCTION OF SECURITY PATROL ROAD (ASPHALT) AT IBADAN AIRPORTS.		216,518,088
FMOTY16513686	UPGRADE AND REHABILITATION OF MMIA (DOMESTIC) GAT 11 AIRPORT TERMINAL BUILDING. (COMPLETION)		41,050,886



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOTY06744255	COMPLETION OF CONTROL TOWER AT KADUNA AIRPORT		451,043,696
FMOTY61960066	AUTOMATION AND COMPUTERIZATION OF LICENING AND INSPECTION FOR FLIGHT SAFETY		300,000,000
FMOTY19664914	REHABILITATION OF DOMESTIC CAR PARK ROAD AND SERVICE ROAD BETWEEN GAT AND QUIT HANGER, LAGOS		11,005,370
FMOTY82871809	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ILELA - SOKOTO - JEGA - YAURI - MAKERA-MINNA WITH A BRANCH LINE TO KOTANGORA		5,000,000
FMOTY46178241	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE KANO - NGURU - GASHUA - DAMATURU - NGALA		100,000,000
FMOTY44815687	REPAIRS OF NNAMDI AZIKWE INTERNATIONAL AIRPORT RUNWAY, ABUJA		5,894,996,526
FMOTY44815688	CONSTRUCTION OF 10KM OPERATIONAL FENCE AT IBADAN AIRPORT – ON-GOING		200,000,000
FMOTY44815689	CONSTRUCTION OF 10KM FENCE & ROAD AT JOS AIRPORT ON-GOING		303,000,000
FMOTY44815690	EXPANSION OF EXISTING CAR PARK & EXTERNAL WORKS AND BENIN AIRPORT - ON-GOING		81,000,000
FMOTY44815691	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT AKURE, BENIN, MAIDUGURI, MARKUDI, MINNA, OWERRI, SOKOTO, YOLA, AND GAT LAGOS AIRPORTS - ON-GOING		105,000,000
FMOTY44815692	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT OWERRI AIPORT - ON-GOING		256,000,000
FMOTY44815693	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT ABUJA, LAGOS, KANO, PORT-HARCOURT AND ENUGU AIRPORTS - ONGOING		90,000,000
FMOTY44815694	CONSTRUCTION OF RETAIL SHOPS FOR CONCESSIONAIRES AT AKURE, BENIN, IBADAN AND ILORIN AIRPORTS - ON-GOING		103,000,000
FMOTY44815695	CONSTRUCTION OF GAT CARGO BUILDING AND OFFICES AT LAGOS - ON-GOING		55,000,000
FMOTY44815696	CONSTRUCTION OF 12KM OPERATIONAL ROAD AT MINNA AIRPORT - ON-GOING		150,000,000
FMOTY44815697	CONSTRUCTION OF SECURITY PATROL OPERATIONAL ROAD (ASPHALT) AT IBADAN AIRPORT - ON-GOING		56,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		692,242,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,404,689
210202	SOCIAL CONTRIBUTIONS		76,404,689
21020201	NHIS FGN CONTRIBUTION		30,216,874
21020202	FGN CONTRIBUTORY PENSION		46,187,815
2101	SALARIES AND WAGES		615,837,532
210101	SALARIES AND WAGES		615,837,532
21010101	SALARY		615,837,532
22	OTHER RECURRENT COST		99,400,000
2202	OVERHEAD COST		99,400,000
220210	MISCELLANEOUS EXPENSES GENERAL		400,000
22021006	POSTAGES & COURIER SERVICES		400,000
220202	UTILITIES - GENERAL		16,320,000
22020201	ELECTRICITY CHARGES		13,200,000
22020203	INTERNET ACCESS CHARGES		600,000
22020205	WATER RATES		1,440,000
22020202	TELEPHONE CHARGES		360,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020703	LEGAL SERVICES		600,000
220204	MAINTENANCE SERVICES - GENERAL		3,262,500



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,562,500
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
220208	FUEL & LUBRICANTS - GENERAL		16,800,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		14,400,000
220203	MATERIALS & SUPPLIES - GENERAL		4,427,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020303	NEWSPAPERS		397,500
22020304	MAGAZINES & PERIODICALS		960,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		260,000
220206	OTHER SERVICES - GENERAL		6,500,000
22020601	SECURITY SERVICES		1,800,000
22020602	OFFICE RENT		3,500,000
22020605	CLEANING & FUMIGATION SERVICES		1,200,000
220205	TRAINING - GENERAL		4,800,000
22020501	LOCAL TRAINING		4,800,000
220201	TRAVEL & TRANSPORT - GENERAL		45,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,560,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,280,000
23	CAPITAL COST		13,705,003,474
2301	FIXED ASSETS PURCHASED		12,185,652,443
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,185,652,443
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,184,502,443
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,150,000
2302	CONSTRUCTION / PROVISION		1,040,241,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,040,241,031
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		670,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,241,031
2303	REHABILITATION / REPAIRS		109,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,750,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
2305	OTHER CAPITAL PROJECTS		369,360,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		369,360,000
23050101	RESEARCH AND DEVELOPMENT		320,000,000
23050103	MONITORING AND EVALUATION		49,360,000
	TOTAL PERSONNEL		692,242,221
	TOTAL OVERHEAD		99,400,000
	TOTAL RECURRENT		791,642,221
	TOTAL CAPITAL		13,705,003,474
	TOTAL ALLOCATION		14,496,645,695
CODE	PROJECT NAME		PROJECT TITLE
NIOTT76065373	SETTLEMENT OF DEBTS		80,000,000
NIOTT06799191	CAPITAL PROJECT MONITORING AND EVALUATION		49,360,000
NIOTT88466781	CONSTRUCTION OF 33KVA DEDICATED POWER LINE		20,000,000
NIOTT52872144	COMPLETION OF OF DG/CES OFFICE AND BOARD ROOM CONSTRUCTION		30,000,000
NIOTT82057730	UPGRADING OF WATER SUPPLY		20,000,000
NIOTT87643560	REHABILITATION/ REPAIRS OF RESIDENTIAL AND OFFICE BUILDINGS		100,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIOTT97455336	SUPPLY / INSTALLATION OF CAR / TRUCK TRAINING SIMULATOR		692,500,000
NIOTT01699951	SUPPLY / INSTALLATION OF BIODIESEL TRAINING EQUIPMENT FOR TTC PHASE II		830,250,000
NIOTT73025058	INSURANCE OF INSTITUTE NONCURRENT ASSETS		210,000,000
NIOTT94186622	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS		1,150,000
NIOTT49738171	DEVELOPMENT/ COMPLETION OF NITT OUTREACH LEARNING CENTER ABUJA.		270,000,000
NIOTT76244423	CONSTRUCTION OF TRANSPORT TECHNOLOGY CENTER PHASE II		93,461,606
NIOTT81721723	ELECTRICITY METERING IN THE STAFF QUARTERS OF THE INSTITUTE		9,750,000
NIOTT39308528	PARTICIPANT HOSTEL PHASE II		166,779,425
NIOTT16412626	SUSTAINABLE RESEARCH		20,000,000
NIOTT29319185	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, GOMBE (KUMO), KANO (D/KUDU), EBONYI (EDDA) & ABUJA		8,039,114,354
NIOTT59092155	HUMAN CAPITAL DEVELOPMENT		70,000,000
NIOTT54649956	CONSTRUCTION OF WORKSHOP AND FIRE FIGHTING EQUIPMENT		400,000,000
NIOTT43210190	EQUIPPING TRANSPORT TECHNOLOGY CENTER		715,388,089
NIOTT34300930	SUPPLY / INSTALLATION OF LAB / MECH. EQUIPMENT FOR TTC PHASE II		1,877,250,000
NIOTT34300931	VOCATIONAL TRAINING AND YOUTH EMPOWERMENT PROJECT FOR TANGAZA/GUDU FED. CONSTITUENCY, SOKOTO STATE		10,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,549,228,866
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		519,871,154
210201	ALLOWANCES		16,201,440
21020101	NON REGULAR ALLOWANCES		16,201,440
210202	SOCIAL CONTRIBUTIONS		503,669,714
21020201	NHIS FGN CONTRIBUTION		201,467,886
21020202	FGN CONTRIBUTORY PENSION		302,201,828
2101	SALARIES AND WAGES		4,029,357,712
210101	SALARIES AND WAGES		4,029,357,712
21010101	SALARY		4,029,357,712
22	OTHER RECURRENT COST		105,400,000
2201	SOCIAL BENEFITS		1,900,000
220101	SOCIAL BENEFITS		1,900,000
22010103	DEATH BENEFITS		1,900,000
2202	OVERHEAD COST		103,500,000
220210	MISCELLANEOUS EXPENSES GENERAL		3,240,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,000,000
22020701	FINANCIAL CONSULTING		24,000,000
22020703	LEGAL SERVICES		9,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,152,000
220209	FINANCIAL CHARGES - GENERAL		7,700,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		7,700,000
220208	FUEL & LUBRICANTS - GENERAL		3,565,200
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		2,125,200
220203	MATERIALS & SUPPLIES - GENERAL		10,522,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020304	MAGAZINES & PERIODICALS		72,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220206	OTHER SERVICES - GENERAL		4,724,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220201	TRAVEL & TRANSPORT - GENERAL		25,796,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
23	CAPITAL COST		11,439,800,005
2301	FIXED ASSETS PURCHASED		8,119,436,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,119,436,000
23010113	PURCHASE OF COMPUTERS		40,020,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,040,000,000
23010111	PURCHASE OF TRAINS		2,039,416,000
2303	REHABILITATION / REPAIRS		3,079,564,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,079,564,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		497,000,000
23030113	REHABILITATION / REPAIRS - ROADS		25,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		2,557,564,000
2305	OTHER CAPITAL PROJECTS		240,800,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,800,005
23050103	MONITORING AND EVALUATION		10,800,000
23050111	OPERATION COST OF THE PROGRAMM		230,000,005
	TOTAL PERSONNEL		4,549,228,866
	TOTAL OVERHEAD		105,400,000
	TOTAL RECURRENT		4,654,628,866
	TOTAL CAPITAL		11,439,800,005
	TOTAL ALLOCATION		16,094,428,871
CODE	PROJECT NAME		PROJECT TITLE
NR00023296201	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT		153,120,504
NR00033509095	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI		200,000,000
NR00058010921	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETS AND OPERATIONAL RESIDENTIAL QUARTERS.		25,000,000
NR00054964901	REVISION OF ESTIMATED TOTAL COST FOR THE CONSULTANCY SERVICES FOR REHABILITATION OF NIGERIAN RAILWAY TRACK NETWORK AND SIGNALING. REVISED ESTIMATED COST OF ₦ 7, 723, 794. 13 (INCLUSIVE OF ALL TAXES)..		500,000
NR00066313684	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)		451,704,000
NR00010244313	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS		10,800,000
NR00090604612	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES		730,800,000
NR00007772204	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.		712,616,000
NR00056061456	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS		230,000,005
NR00090548654	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS		6,040,000,000
NR00021218303	KURU TO MAIDUGURI NARROW GAUGE TRACK REHABILITATION PROJECT.		554,079,496



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NRCOO41859538	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS		497,000,000
NRCOO31212437	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA.		310,000,000
NRCOO02309056	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT – MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.		400,000,000
NRCOO40709928	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.		188,160,000
NRCOO94096063	DESIGN,MANUFACTURE AND COMMISSIONING OF 2 STANDARD GAUGE LOCOMOTIVES WITH IN-BUILT POWER CARS		596,000,000
NRCOO57358088	COMPUTERISATION OF RAILWAY FIXED ASSETS AND STOCK (INCLUDING PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT		40,020,000
NRCOO57255209	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION		300,000,000
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		605,306,669
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,804,533
210202	SOCIAL CONTRIBUTIONS		66,804,533
21020201	NHIS FGN CONTRIBUTION		26,416,872
21020202	FGN CONTRIBUTORY PENSION		40,387,661
2101	SALARIES AND WAGES		538,502,136
210101	SALARIES AND WAGES		538,502,136
21010101	SALARY		538,502,136
22	OTHER RECURRENT COST		59,400,000
2201	SOCIAL BENEFITS		1,486,000
220101	SOCIAL BENEFITS		1,486,000
22010101	GRATUITY		1,486,000
2202	OVERHEAD COST		57,914,000
220210	MISCELLANEOUS EXPENSES GENERAL		6,418,398
22021017	ANTI-CORRUPTION		2,038,398
22021007	WELFARE PACKAGES		4,380,000
220202	UTILITIES - GENERAL		8,580,592
22020201	ELECTRICITY CHARGES		8,580,592
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020703	LEGAL SERVICES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,045,000
22020406	OTHER MAINTENANCE SERVICES		45,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,336,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,336,010
220206	OTHER SERVICES - GENERAL		7,020,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,020,000
220201	TRAVEL& TRANSPORT - GENERAL		18,514,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,514,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
23	CAPITAL COST		9,300,000,000
2301	FIXED ASSETS PURCHASED		1,031,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,031,000,000
23010109	PURCHASE OF SEA BOATS		1,031,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		8,249,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,249,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		8,249,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
23050103	MONITORING AND EVALUATION		13,000,000
	TOTAL PERSONNEL		605,306,669
	TOTAL OVERHEAD		59,400,000
	TOTAL RECURRENT		664,706,669
	TOTAL CAPITAL		9,300,000,000
	TOTAL ALLOCATION		9,964,706,669
CODE	PROJECT NAME		PROJECT TITLE
NIWAY52472889	GEOINFORMATICS EQUIPMENT		78,000,000
NIWAY09226203	MONITORING AND EVALUATION OF NIWA PROJECTS		13,000,000
NIWAY76955318	LEGAL AND CONSULTANCY SERVICE		100,000,003
NIWAY93336478	SWEEPING OF CALABAR JETTY WATER FRONT		200,750,000
NIWAY12712353	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE		554,114,748
NIWAY99051646	RENEWAL FOR INTERNET BANDWIDTH SERVICES IN HEADQUARTERS AND 17 AREA OFFICES		7,000,000
NIWAY90506108	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA		20,000,000
NIWAY66529012	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT AT BARO, NIGER STATE (ONGOING)		400,000,000
NIWAY87543509	OUT STANDING PAYMENT FOR 40-45 FAX FERRY		29,000,000
NIWAY07729961	SUPPLY OF MULTI-PURPOSE WATER HYACINTH CLEARING EQUIPMENT		25,000,000
NIWAY95864022	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ON-GOING)		2,471,959,494
NIWAY12168986	EIA FOR CONSTRUCTION OF IDAH JETTY		10,000,000
NIWAY38629176	PUBLIC PRIVATE PARTNERSHIP (PPP)		15,000,000
NIWAY39048006	OUTSTANDING PAYMENT FOR 3 FAST MOVING PATROL BOAT		6,000,000
NIWAY92260989	CONSTRUCTION OF IDAH JETTY (ON-GOING)		70,175,755
NIWAY00260990	BARO PORT: TURNING BASIN/HOUSING - ONGOING		1,000,000,000
NIWAY55260994	BARO PORT: RIVER TRAINING WORKS - ONGOING		1,900,000,000
NIWAY44260995	BARO PORT: BAGES AND VESSELS - ONGOING		1,000,000,000
NIWAY65260996	BARO PORT: CHARTING AND BOUYS - ONGOING		1,000,000,000
NIWAY65260997	BARO PORT: TRAINING/CAPACITY BUILDING		100,000,000
NIWAY65260998	DREDGING OF RIVER UMUAKWU IN ISIALANGWA NORTH LGA, ABIA STATE		200,000,000
NIWAY65260999	CHANNELIZATION OF RIVER UMUAKWU IN ISIALA NGWA NORTH LGA, ABIA STATE		100,000,000
0229005001	MARITIME ACADEMY- ORON		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		913,076,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,963,241
210201	ALLOWANCES		1,699,131
21020101	NON REGULAR ALLOWANCES		1,699,131
210202	SOCIAL CONTRIBUTIONS		101,264,110
21020201	NHIS FGN CONTRIBUTION		40,505,644
21020202	FGN CONTRIBUTORY PENSION		60,758,466
2101	SALARIES AND WAGES		810,112,873
210101	SALARIES AND WAGES		810,112,873
21010101	SALARY		810,112,873



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		81,400,000
2202	OVERHEAD COST		81,400,000
220210	MISCELLANEOUS EXPENSES GENERAL		6,849,200
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		950,000
22021001	REFRESHMENT & MEALS		799,200
22021003	PUBLICITY & ADVERTISEMENTS		1,900,000
220202	UTILITIES - GENERAL		8,630,000
22020201	ELECTRICITY CHARGES		8,630,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,156,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,176,468
22020406	OTHER MAINTENANCE SERVICES		2,380,000
22020408	MAINTENANCE OF SEA BOATS		120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,680,000
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220208	FUEL & LUBRICANTS - GENERAL		9,169,000
22020801	MOTOR VEHICLE FUEL COST		2,416,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		145,000
22020803	PLANT / GENERATOR FUEL COST		5,130,000
22020805	SEA BOAT FUEL COST		638,000
22020806	COOKING GAS/FUEL COST		840,000
220203	MATERIALS & SUPPLIES - GENERAL		13,974,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,653,000
22020303	NEWSPAPERS		240,000
22020304	MAGAZINES & PERIODICALS		217,200
22020307	DRUGS & MEDICAL SUPPLIES		2,874,400
22020309	UNIFORMS & OTHER CLOTHING		1,130,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,860,000
220206	OTHER SERVICES - GENERAL		6,890,934
22020601	SECURITY SERVICES		2,028,000
22020602	OFFICE RENT		1,333,334
22020605	CLEANING & FUMIGATION SERVICES		2,329,600
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		1,200,000
220205	TRAINING - GENERAL		3,650,000
22020501	LOCAL TRAINING		3,650,000
220201	TRAVEL & TRANSPORT - GENERAL		18,959,798
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,780,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,390,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,894,899
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,894,899
23	CAPITAL COST		850,000,000
2301	FIXED ASSETS PURCHASED		108,634,021
230101	PURCHASE OF FIXED ASSETS - GENERAL		108,634,021
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,208,021
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		65,426,000
2302	CONSTRUCTION / PROVISION		642,592,621
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		642,592,621
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		85,220,442
23020104	CONSTRUCTION / PROVISION OF HOUSING		183,441,763
23020114	CONSTRUCTION / PROVISION OF ROADS		150,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		62,270,930
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		161,659,486
2304	PRESERVATION OF THE ENVIRONMENT		53,773,357
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		53,773,357



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23040102	EROSION & FLOOD CONTROL		53,773,357
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		45,000,000
	TOTAL PERSONNEL		913,076,114
	TOTAL OVERHEAD		81,400,000
	TOTAL RECURRENT		994,476,114
	TOTAL CAPITAL		850,000,000
	TOTAL ALLOCATION		1,844,476,114
CODE	PROJECT NAME		PROJECT TITLE
MAOIS76350355	SUPPLY OF TEXTBOOK FOR SCHOOL OF GENERAL STUDIES(EXISTING)		65,426,000
MAOIS60972440	CONSTRUCTION OF 300 SEAT CAPACITY LIBRARY AND RESOURCE CENTRE AT MAN, ORON		62,270,930
MAOIS38243362	CONSTRUCTION OF DRAINAGE SYSTEM AND EVACUATION SYSTEM FOR SURVIVAL POOL(ONGOING)		53,773,357
MAOIS51478896	PROVISION OF DEDICATED LINES FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT		74,870,562
MAOIS71002951	CONSTRUCTION OF NAUTICAL COMPLEX(ONGOING)		76,458,519
MAOIS04526706	PROVISION FOR SUPPLY OF TRAINING EQUIPMENT AND INSTALLATION OF 360 FULL MISSION SIMULATOR SYSTEM(ONGOING)		43,208,021
MAOIS53102146	RESEARCH AND DEVELOPMENT		45,000,000
MAOIS75610005	UPGRADING/EXTENSION AND INSTALLATION OF ELECTRICAL FACILITIES(ONGOING)		10,349,880
MAOIS30529647	CONSTRUCTION OF 200 CAPACITY MALE CADETS HOSTEL AT MAN ORON		30,713,819
MAOIS75034437	COMPLETION OF BOATYARD PROJECTS(ONGOING)		79,301,669
MAOIS41784409	CONSTRUCTION OF 1000 SEAT CAPACITY AUDITORIUM COMPLEX AT MAN, ORON		5,899,299
MAOIS54956975	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL(ONGOING).		32,727,944
MAOIS00956976	CONSTRUCTION OF 200 CAPACITY FOR FEMALE CADETS		40,000,000
MAOIS51156977	FURNISHING OF 200 MALE HOSTEL, 100 CAPACITY FEMALE HOSTEL & 200 CAPACITY FEMALE CADET REFECTORY AT MAN (ORON)		80,000,000
MAOIS50256978	CONSTRUCTION OF ROAD NETWORK WITHIN THE ACADEMY		150,000,000
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		259,309,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,812,206
210202	SOCIAL CONTRIBUTIONS		28,812,206
21020201	FGN CONTRIBUTORY PENSION		11,524,883
21020202	NHIS FGN CONTRIBUTION		17,287,324
2101	SALARIES AND WAGES		230,497,651
210101	SALARIES AND WAGES		230,497,651
21010101	SALARY		230,497,651
22	OTHER RECURRENT COST		33,400,000
2202	OVERHEAD COST		33,400,000
220210	MISCELLANEOUS EXPENSES GENERAL		950,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		500,000
22021016	SERVICOM		450,000
220202	UTILITIES - GENERAL		1,850,400
22020201	ELECTRICITY CHARGES		1,850,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,600,600
22020701	FINANCIAL CONSULTING		1,730,600



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		870,000
220204	MAINTENANCE SERVICES - GENERAL		3,732,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,272,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
220208	FUEL & LUBRICANTS - GENERAL		2,232,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		432,000
220203	MATERIALS & SUPPLIES - GENERAL		297,000
22020303	NEWSPAPERS		297,000
220206	OTHER SERVICES - GENERAL		2,688,000
22020601	SECURITY SERVICES		1,860,000
22020605	CLEANING & FUMIGATION SERVICES		828,000
220205	TRAINING - GENERAL		3,370,000
22020502	INTERNATIONAL TRAINING		850,000
22020501	LOCAL TRAINING		2,520,000
220201	TRAVEL & TRANSPORT - GENERAL		15,680,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
23	CAPITAL COST		3,650,000,000
2301	FIXED ASSETS PURCHASED		800,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		800,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		800,000,000
2302	CONSTRUCTION / PROVISION		2,200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,200,000,000
2305	OTHER CAPITAL PROJECTS		450,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		450,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		450,000,000
2202	OVERHEAD COST		200,000,000
220209	FINANCIAL CHARGES - GENERAL		200,000,000
22020902	INSURANCE PREMIUM		200,000,000
	TOTAL PERSONNEL		259,309,857
	TOTAL OVERHEAD		33,400,000
	TOTAL RECURRENT		292,709,857
	TOTAL CAPITAL		3,650,000,000
	TOTAL ALLOCATION		3,942,709,857
CODE	PROJECT NAME		PROJECT TITLE
YVEWP19251826	PURCHASE OF OPERATIONAL AND SECURITY EQUIPMENTS		800,000,000
YVEWP53832717	INSURANCE PREMIUM		200,000,000
YVEWP80847177	AUTOMATION OF THE COUNCIL OPERATION AND REVENUE COLLECTION -TSA SYSTEM INCLUDING SOFTWARE		450,000,000
YVEWP94921466	CONSTRUCTION OF NIGERIA INSTITUTE OF FREIGHT FORWARDING (ABUJA); REHABILITATION OF LAGOS HQ BUILDING		1,000,000,000
YVEWP94921467	CONSTRUCTION OF OUTPOST OFFICES ACROSS THE BORDER STATION IN THE COUNTRY		1,200,000,000
0229031003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,675,590,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		400,115,230
210201	ALLOWANCES		240,680,871
21020101	NON REGULAR ALLOWANCES		240,680,871
210202	SOCIAL CONTRIBUTIONS		159,434,359



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION		63,773,744
21020202	FGN CONTRIBUTORY PENSION		95,660,615
2101	SALARIES AND WAGES		1,275,474,870
210101	SALARIES AND WAGES		1,275,474,870
21010101	SALARY		1,275,474,870
22	OTHER RECURRENT COST		243,400,000
2202	OVERHEAD COST		243,400,000
220210	MISCELLANEOUS EXPENSES GENERAL		8,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		5,000,000
22021001	REFRESHMENT & MEALS		3,000,000
220202	UTILITIES - GENERAL		65,800,000
22020201	ELECTRICITY CHARGES		62,000,000
22020205	WATER RATES		3,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,712,800
22020701	FINANCIAL CONSULTING		6,712,800
220204	MAINTENANCE SERVICES - GENERAL		63,500,000
22020407	MAINTENANCE OF AIRCRAFTS		60,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020303	NEWSPAPERS		400,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220201	TRAVEL & TRANSPORT - GENERAL		64,987,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,987,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
23	CAPITAL COST		4,250,000,000
2301	FIXED ASSETS PURCHASED		3,183,565,325
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,183,565,325
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,536,037
23010105	PURCHASE OF MOTOR VEHICLES		63,265,339
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		51,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,686,842
23010128	PURCHASE OF SECURITY EQUIPMENT		240,865,622
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,755,211,486
2302	CONSTRUCTION / PROVISION		604,766,976
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		604,766,976
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		384,266,976
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
2303	REHABILITATION / REPAIRS		294,797,974
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		294,797,974
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,200,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		95,948,083
23030113	REHABILITATION / REPAIRS - ROADS		71,382,982
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		93,266,909
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		5,000,000
2305	OTHER CAPITAL PROJECTS		161,869,725
230501	ACQUISITION OF NON TANGIBLE ASSETS		161,869,725
23050103	MONITORING AND EVALUATION		1,205,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		160,664,725
	TOTAL PERSONNEL		1,675,590,100
	TOTAL OVERHEAD		243,400,000
	TOTAL RECURRENT		1,918,990,100
	TOTAL CAPITAL		4,250,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		6,168,990,100
CODE	PROJECT NAME		PROJECT TITLE
NCOAT30413778	MECHANICAL WORKSHOP EQUIPMENT		50,000,000
NCOAT84455249	PROVISION OF RUNWAY LIGHTING FOR TAKING OFF AND LANDING		7,957,726
NCOAT37290923	SUPPLY AND INSTALLATION OF AIRFRAME SYSTEM AND COMPUTERS BASED TRAINERS FOR AME SCHOOL		20,048,218
NCOAT88314858	CONSTRUCTION OF AIRCRAFT TEACHING LABORATORY AND WORKSHOP AT NCAT MAIN CAMPUS,ZARIA		9,379,700
NCOAT34806550	ESTABLISHMENT OF LABORATORIES		17,138,474
NCOAT73109252	REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY		30,000,000
NCOAT95169806	REHABILITATION OF THIRD HANGER		63,266,909
NCOAT39596841	RENOVATION OF SCHOOL BUILDING IN SITE I AND II		25,000,000
NCOAT83766557	MAINTENANCE OF INTERCOM ,SECURITY/SAFETY,TECHNOLOGY ,CIRCUIT TELEVISION (CCTV) AND PUBLIC		20,000,000
NCOAT84267838	ESTABLISHMENT OF AIRPORT/AIRFIELD SIGN AND MARKING LABORATORY		22,000,000
NCOAT74266205	CONSTRUCTION OF 250 CAPACITY CAFETERIAL		56,458,390
NCOAT13814565	PROVISION OF PROGRAMMABLE COMPUTER LOGIC		1,189,637
NCOAT25049527	SUPPLY & INSTALLATION OF 737 SIMULATOR FOR NCAT ZARIA		1,575,000,000
NCOAT17794881	ESTABLISHMENT OF MINILED AIRFIELD LIGHTING LABORATORY		12,000,000
NCOAT66007405	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/PREPPING OF COLLEGE WATER NETWORK		7,500,000
NCOAT50172750	REHABILITATION /CONSTRUCTION OF COLLEGE ROAD NETWORK SITE I		100,000,000
NCOAT68773810	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION		160,664,725
NCOAT32040611	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC. AND PURCHASE OF COMPUTERS, PHOTOCOPIER, SCANNERS AND PRINTERS AND IST SUBSCRIPTIONS		25,550,000
NCOAT13635169	PROCUREMENT OF CUSTOMISED FURNITURE ON GOING		2,536,037
NCOAT61346830	TRRIGG ADS- B,,TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM		4,514,440
NCOAT64857609	RENOVATION OF BURSARY DEPARTMENT OFFICES		9,200,000
NCOAT76679624	AUTOMATION OF FLYING SCHOOL FLIGHT PROGRAMME		12,000,000
NCOAT05187369	ND & HND ACCREDITATION EQUIPMENT		51,000,000
NCOAT76451945	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFTMAINTENANCE HANGER		9,135,600
NCOAT22848826	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER		20,000,000
NCOAT11755580	CONSTRUCTION OF 250 SINGLE ROOMS (MALE-100 & FEMALE-150) CAPACITY STUDENT HOSTEL		65,000,000
NCOAT35502945	PERIMETER FENCING		50,000,000
NCOAT85070589	PROCUREMENT NON DISTRUCTIVE EQUIPMENT/MATERIALS AND AIRCRAFT PROPELLER TRAINER		16,960,842
NCOAT69885839	INSURANCE OF THE COLLEGE ASSETS		200,000,000
NCOAT64855782	PROCUREMENT OF ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD		218,514,672
NCOAT80718736	AIRCRAFT AND SIMULATOR SPARE PARTS		37,800,000
NCOAT34120258	PROCUREMENT OF BIOMETRIC ATTENDANCE SYSTEM MACHINES		2,350,950
NCOAT80143807	REHABILITATION/CONSTRUCTION OF ROAD NETWORK SITE II		71,382,982
NCOAT11292599	COMPLETION OF COLLEGE AUDITORIUM		40,221,559
NCOAT87632523	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT		5,000,000
NCOAT47923513	RENOVATION OF STUDENT HOSTEL A,B AND C		35,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCOAT09897745	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)		236,250,000
NCOAT85061414	NCAT FLYING SCHOOL CAMPUSES (CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR -ZARIA MAIN CAMPUS		73,058,876
NCOAT96546986	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING		95,948,083
NCOAT97023520	SUPPLY & INSTALLATION OF VOR/DME AND ILS FOR FLIGHT TRAINING 2014		498,815,000
NCOAT65427004	PROVISION OF WATER TREATMENT PLANT		28,000,000
NCOAT88810995	PURCHASE OF AVGAS		119,000,000
NCOAT78208524	MONITORING AND EVALUATION		1,205,000
NCOAT51341064	PURCHASE OF BOOKS AND REFERENCE MATERIALS FOR NEW NCAT LIBRARY		50,686,842
NCOAT23188381	PURCHASE OF NINE (9) OPERATIONAL VEHICLES		63,265,339
NCOAT31805288	CONSTRUCTION OF SECURITY COMPLEX		30,000,000
0229031004	NIGERIA METEOROLOGICAL AGENCY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,075,690,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		341,251,239
210202	SOCIAL CONTRIBUTIONS		341,251,239
21020201	NHIS FGN CONTRIBUTION		136,168,284
21020202	FGN CONTRIBUTORY PENSION		205,082,955
2101	SALARIES AND WAGES		2,734,439,406
210101	SALARIES AND WAGES		2,734,439,406
21010101	SALARY		2,734,439,406
22	OTHER RECURRENT COST		159,400,000
2202	OVERHEAD COST		159,400,000
220210	MISCELLANEOUS EXPENSES GENERAL		35,394,955
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		10,435,300
22021007	WELFARE PACKAGES		5,180,825
22021009	SPORTING ACTIVITIES		8,217,650
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,108,825
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		4,608,825
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,108,823
22020701	FINANCIAL CONSULTING		5,108,823
220204	MAINTENANCE SERVICES - GENERAL		20,042,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,108,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,825
22020406	OTHER MAINTENANCE SERVICES		2,643,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,825
220208	FUEL & LUBRICANTS - GENERAL		5,108,825
22020803	PLANT / GENERATOR FUEL COST		5,108,825
220203	MATERIALS & SUPPLIES - GENERAL		14,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,217,650
22020303	NEWSPAPERS		1,039,732
22020304	MAGAZINES & PERIODICALS		1,039,732
220206	OTHER SERVICES - GENERAL		19,400,595
22020601	SECURITY SERVICES		16,435,299
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
220205	TRAINING - GENERAL		22,300,000
22020501	LOCAL TRAINING		22,300,000
220201	TRAVEL& TRANSPORT - GENERAL		37,747,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
23	CAPITAL COST		1,500,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		542,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		542,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		542,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
2303	REHABILITATION / REPAIRS		499,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		499,500,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		499,500,000
2304	PRESERVATION OF THE ENVIRONMENT		150,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		150,000,000
23040102	EROSION & FLOOD CONTROL		60,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		90,000,000
2305	OTHER CAPITAL PROJECTS		248,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		248,500,000
23050101	RESEARCH AND DEVELOPMENT		180,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		68,500,000
	TOTAL PERSONNEL		3,075,690,645
	TOTAL OVERHEAD		159,400,000
	TOTAL RECURRENT		3,235,090,645
	TOTAL CAPITAL		1,500,000,000
	TOTAL ALLOCATION		4,735,090,645
CODE	PROJECT NAME		PROJECT TITLE
NMAMH94784376	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT ENUGU AND KANO AND 4 NOS SYNOPTIC STATIONS		60,000,000
NMAMH68688404	PROCUREMENT AND INSTALLATION OF 5NOS ADDITIONAL INTEGRATED AVIATION WEATHER OBSERVING SYSTEMS(AWODS)		82,000,000
NMAMH72909423	COMPLETION OF PROCUREMENT AND INSTALLATION OF LOW LEVEL WINDSHEAR ALERT SYSTEM(LLWAS) JOS		170,000,000
NMAMH34709665	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION		68,500,000
NMAMH76884217	PROCUREMENT AND INSTALLATION OF 6 NOS BRSN COMPLIANT AUTOMATED SOLAR RADIATION EQUIPMENT IN EACH OF THE CLIMATIC AND VEGETATION BELTS OF NIGERIA		50,000,000
NMAMH06577112	UPGRADING AND REFURBISHMENT OF MIDAS IV EQUIPMENT AT INTERNATIONAL AIRPORT LAGOS AND ABUJA		90,000,000
NMAMH12118565	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)		40,000,000
NMAMH83886014	PROCUREMENT AND INSTALLATION OF 110FT HEAVY DUTY RADAR TOWER FOR S-BAND DOPPLER WEATHER RADAR AT LAGOS		250,000,000
NMAMH69240882	PROCUREMENT AND INSTALLATION OF 2 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET AT EKET AND APAPA.		60,000,000
NMAMH03375093	UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT ABUJA AND OSHODI		90,000,000
NMAMH72679729	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.		409,500,000
NMAMH45845354	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES		130,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0229031006	ACCIDENT INVESTIGATION BUREAU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		127,283,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,891,918
210202	SOCIAL CONTRIBUTIONS		12,891,918
21020201	NHIS FGN CONTRIBUTION		5,156,767
21020202	FGN CONTRIBUTORY PENSION		7,735,151
2101	SALARIES AND WAGES		114,391,429
210101	SALARIES AND WAGES		114,391,429
21010101	SALARY		114,391,429
22	OTHER RECURRENT COST		159,400,003
2202	OVERHEAD COST		159,400,003
220210	MISCELLANEOUS EXPENSES GENERAL		24,978,505
22021006	POSTAGES & COURIER SERVICES		1,122,624
22021007	WELFARE PACKAGES		6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,874,120
22021001	REFRESHMENT & MEALS		1,144,800
22021003	PUBLICITY & ADVERTISEMENTS		4,850,080
22021004	MEDICAL EXPENSES		5,846,400
220202	UTILITIES - GENERAL		11,834,328
22020201	ELECTRICITY CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		5,604,564
22020205	WATER RATES		388,008
22020202	TELEPHONE CHARGES		4,041,756
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,193,640
22020703	LEGAL SERVICES		1,193,640
220204	MAINTENANCE SERVICES - GENERAL		11,112,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,577,744
22020406	OTHER MAINTENANCE SERVICES		2,175,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,120
220209	FINANCIAL CHARGES - GENERAL		6,547,641
22020902	INSURANCE PREMIUM		6,062,625
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,016
220208	FUEL & LUBRICANTS - GENERAL		5,467,968
22020801	MOTOR VEHICLE FUEL COST		4,363,200
22020803	PLANT / GENERATOR FUEL COST		1,104,768
220203	MATERIALS & SUPPLIES - GENERAL		12,299,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,901,136
22020302	BOOKS		485,820
22020303	NEWSPAPERS		2,582,640
22020304	MAGAZINES & PERIODICALS		1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,101,712
22020309	UNIFORMS & OTHER CLOTHING		1,104,752
220206	OTHER SERVICES - GENERAL		5,243,424
22020601	SECURITY SERVICES		2,483,424
22020605	CLEANING & FUMIGATION SERVICES		2,760,000
220205	TRAINING - GENERAL		14,082,380
22020501	LOCAL TRAINING		14,082,380
220201	TRAVEL & TRANSPORT - GENERAL		66,640,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,940,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
23	CAPITAL COST		520,000,000
2301	FIXED ASSETS PURCHASED		338,869,551
230101	PURCHASE OF FIXED ASSETS - GENERAL		338,869,551



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010107	PURCHASE OF TRUCKS		45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		293,869,551
2302	CONSTRUCTION / PROVISION		69,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		69,000,000
2303	REHABILITATION / REPAIRS		12,130,449
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,130,449
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,130,449
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		127,283,347
	TOTAL OVERHEAD		159,400,003
	TOTAL RECURRENT		286,683,350
	TOTAL CAPITAL		520,000,000
	TOTAL ALLOCATION		806,683,350
CODE	PROJECT NAME		PROJECT TITLE
AIBTF76711955	CONSTRUCTION / PROVISION OF OFFICE BUILDING		69,000,000
AIBTF24950503	CONSULTANCY SERVICE FOR RECONSTRUCTION OF DILAPIDATED BUILDING		12,130,449
AIBTF09795710	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER / TRUCK 23010107		45,000,000
AIBTF99002639	EQUIPPING OF WRECKAGE HANGAR 23010128		293,869,551
AIBTF01579417	UPGRADE OF SOFTWARE AND HARDWARE OF THE FLIGHT SAFETY LABORATORY		100,000,000
023000400100	NIGERIA AIRSPACE MANAGEMENT AGENCY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		-
23	CAPITAL COST		3,598,689,200
2301	FIXED ASSETS PURCHASED		48,689,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,689,200
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		48,689,200
2302	CONSTRUCTION / PROVISION		1,760,690,716
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,760,690,716
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		1,760,690,716
2303	REHABILITATION / REPAIRS		1,789,309,284
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,789,309,284
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		1,789,309,284
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		-
	TOTAL RECURRENT		-
	TOTAL CAPITAL		3,598,689,200
	TOTAL ALLOCATION		3,598,689,200
CODE	PROJECT NAME		PROJECT TITLE
NAMAN04149387	INSTALLATION AND COMMUNICATION OF PREFABRICATED JOINT BRIEFING OFFICES AND EQUIPMENT ROOMS		500,000,000
NAMAN83302874	UPGRADE AND EXPANSION OF AERONAUTICAL INFORMATION SERVICES (AIS) AUTOMATION		1,300,852,216
NAMAN96246904	RENEWAL OF TRACON MAINTENANCE SUPPORT SERVICE AGREEMENT		488,457,068
NAMAN63294061	EXTENDED RANGE (ER) VHF COVERAGE		510,131,476
NAMAN12928150	CONTROLLER PILOT DATA LINK COMMUNICATION (CPDLC/ADS)(AMAN/DMAN)		48,689,200



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NAMAN43723299	UPGRADE OF TRACON SYSTEMS IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT C SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS), INCLUDING INTEGRATION TO THIRD PARTY SYSTEMS		548,959,240
NAMAN33883033	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY, DC POWER SYSTEM AND DC AIRCONDITIONERS.		149,000,000
NAMAN59293864	PROCUREMENT AND INSTALLATION OF CNS COOLING SYSTEM		52,600,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	609,504,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,872,623
210202	SOCIAL CONTRIBUTIONS	66,872,623
21020201	NHIS FGN CONTRIBUTION	26,175,215
21020202	FGN CONTRIBUTORY PENSION	40,697,408
2101	SALARIES AND WAGES	542,632,105
210101	SALARIES AND WAGES	542,632,105
21010101	SALARY	542,632,105
22	OTHER RECURRENT COST	159,665,240
2202	OVERHEAD COST	159,665,240
220210	MISCELLANEOUS EXPENSES GENERAL	22,970,102
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,679,000
22021006	POSTAGES & COURIER SERVICES	931,102
22021007	WELFARE PACKAGES	11,920,000
22021009	SPORTING ACTIVITIES	7,440,000
220202	UTILITIES - GENERAL	17,318,004
22020201	ELECTRICITY CHARGES	14,258,004
22020202	TELEPHONE CHARGES	3,060,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,750,494
22020701	FINANCIAL CONSULTING	5,675,340
22020702	INFORMATION TECHNOLOGY CONSULTING	5,678,500
22020703	LEGAL SERVICES	3,396,654
220204	MAINTENANCE SERVICES - GENERAL	16,959,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,132,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,322,177
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,632,219
22020406	OTHER MAINTENANCE SERVICES	3,125,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,322,176
22020402	MAINTENANCE OF OFFICE FURNITURE	3,425,523
220209	FINANCIAL CHARGES - GENERAL	1,965,552
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,965,552
220208	FUEL & LUBRICANTS - GENERAL	8,579,335
22020801	MOTOR VEHICLE FUEL COST	7,898,860
22020803	PLANT / GENERATOR FUEL COST	469,476
22020904	OTHER CRF BANK CHARGES	210,999
220203	MATERIALS & SUPPLIES - GENERAL	18,881,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,366,232
22020302	BOOKS	2,181,102
22020303	NEWSPAPERS	2,637,600
22020304	MAGAZINES & PERIODICALS	1,215,552
22020306	PRINTING OF SECURITY DOCUMENTS	1,112,203
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,369,018
220206	OTHER SERVICES - GENERAL	15,896,655
22020605	CLEANING & FUMIGATION SERVICES	15,896,655
220205	TRAINING - GENERAL	17,400,000
22020501	LOCAL TRAINING	17,400,000
220201	TRAVEL & TRANSPORT - GENERAL	24,944,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,244,077
23	CAPITAL COST	3,408,540,983
2301	FIXED ASSETS PURCHASED	272,371,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		272,371,000
23010113	PURCHASE OF COMPUTERS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		232,371,000
2302	CONSTRUCTION / PROVISION		1,184,568,633
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,184,568,633
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		741,017,556
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		443,551,076
2305	OTHER CAPITAL PROJECTS		1,951,601,350
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,951,601,350
23050101	RESEARCH AND DEVELOPMENT		1,881,101,250
23050103	MONITORING AND EVALUATION		70,500,100
	TOTAL PERSONNEL		609,504,728
	TOTAL OVERHEAD		159,665,240
	TOTAL RECURRENT		769,169,968
	TOTAL CAPITAL		3,408,540,983
	TOTAL ALLOCATION		6,830,710,951
CODE	PROJECT NAME		PROJECT TITLE
FMOSA36187482	USE OF INNOVATIVE TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY		31,428,939
FMOSA75274430	IDENTIFICATION OF AVAILABLE BIORESOURCE		26,000,000
FMOSA80860566	TECHNOLOGY NEEDS ASSESSMENT IN AGRICULTURAL SECTOR		5,100,020
FMOSA25853323	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN ENERGY SECTOR		8,650,020
FMOSA04829394	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS AND GRAINS) TO ENHANCE FOOD SAFETY		24,931,300
FMOSA98949661	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA - OSUN STATE		149,951,656
FMOSA50241515	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY		14,567,000
FMOSA61908892	TECHNOLOGY NEEDS ASSESMENT (TNA) IN ENVIRONMENTAL SECTOR		3,100,020
FMOSA44491802	MONTHLY TECHNICAL SEMINAR		11,812,212
FMOSA12532247	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS		36,254,156
FMOSA11112410	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES.		15,444,087
FMOSA23785545	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA		40,000,000
FMOSA13986870	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)		36,083,200
FMOSA12766284	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE		202,862,646
FMOSA05847700	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT.		17,419,098
FMOSA35833772	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT		23,314,867
FMOSA76216799	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN SCIENCE & TECHNOLOGY		6,550,020
FMOSA16867141	TRADE FAIRS		29,476,204
FMOSA53332847	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD		78,126,014
FMOSA77979996	SCIENCE TECHNOLOGY AND INNOVATION JOURNALS		5,545,430
FMOSA99556978	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION		36,573,386



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOSA82017711	ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN BAUCHI STATE		50,000,000
FMOSA94137190	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY		83,562,957
FMOSA43746305	ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN KEBBI STATE		50,000,000
FMOSA37488966	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY MUSEUM		103,245,285
FMOSA63345748	TECHNOLOGY AND INNOVATION EXPO		30,023,441
FMOSA53023992	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE		28,715,021
FMOSA15008575	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN NORTH CENTRAL ZONE		71,999,999
FMOSA75939471	PURCHASE OF SPECILIASED COMPUTERS SPECIFICATION FOR CRIME MAPPING		40,000,000
FMOSA99984849	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN SOLID MINERAL SECTOR		7,100,020
FMOSA98398419	IDENTIFICATION OF NEW AND POTENTIAL BIORESOURCES MARKETS		20,000,000
FMOSA23492617	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT		27,858,368
FMOSA52016870	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE		50,000,000
FMOSA98966359	EXPANSION AND EQUIPPING OF FMST E-LIBRARY TO SUPPORT STI KNOWLEDGE & ACCULTURATION		21,000,000
FMOSA19560457	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS		11,265,749
FMOSA04773454	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT		19,353,076
FMOSA67558676	MAPPING OF BIORESOURCES IN SIX STATES OF THE FEDERATION		11,387,336
FMOSA27039216	WARD BASED TECHNOLOGY CLUSTER PROGRAMMES		246,575,145
FMOSA18393986	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA		33,929,184
FMOSA97769520	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA		20,000,000
FMOSA40862115	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS AND INNOVATIONS (PSCII)		106,093,464
FMOSA74587254	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA (ESTABLISHMENT OF SCIENCE AND TECHNOLOGY PARK AT SHESTCO, SHEDA, ABUJA)		120,000,000
FMOSA32279369	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH EAST ZONE		52,578,928
FMOSA98328545	PROVISION OF CALL CENTRE FOR FMST		9,357,510
FMOSA07899871	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH SOUTH ZONE		51,526,594
FMOSA41660334	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN NORTH WEST ZONE		55,387,110
FMOSA67595327	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU STATE		60,000,000
FMOSA03965475	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEOPOLITICAL ZONES OF NIGERIA		70,000,000
FMOSA72481878	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF BAKOLORI SHP, ZAMFARA STATE		303,079,703
FMOSA06705146	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)		24,999,999
FMOSA82928085	TECHNOLOGY (KNOW HOW) TRANSFER PROMOTION INITIATIVE		203,985,583



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOSA81442396	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH WEST ZONE		72,526,342
FMOSA55920233	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN SCHOOLS		232,371,000
FMOSA37086684	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE		50,000,000
FMOSA06202241	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ZOBE DAM, KATSINA STATE		140,471,373
FMOSA89686020	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA STATE		50,000,000
FMOSA00715067	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS TYRES AND PLASTIC		26,957,523
FMOSA00715068	EMPOWERMENT AND SKILL CENTRE IN EDO CENTRAL SENATORIAL DISTRICT		50,000,000
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		716,394,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,599,381
210202	SOCIAL CONTRIBUTIONS		79,599,381
21020201	NHIS FGN CONTRIBUTION		31,839,752
21020202	FGN CONTRIBUTORY PENSION		47,759,629
2101	SALARIES AND WAGES		636,795,045
210101	SALARIES AND WAGES		636,795,045
21010101	SALARY		636,795,045
22	OTHER RECURRENT COST		75,170,429
2202	OVERHEAD COST		75,170,429
220210	MISCELLANEOUS EXPENSES GENERAL		8,612,901
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,660,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,150,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		620,000
22021013	PROMOTION (SERVICE WIDE)		1,440,000
22021001	REFRESHMENT & MEALS		942,101
22021003	PUBLICITY & ADVERTISEMENTS		500,000
220202	UTILITIES - GENERAL		10,527,680
22020201	ELECTRICITY CHARGES		3,240,000
22020203	INTERNET ACCESS CHARGES		5,720,000
22020202	TELEPHONE CHARGES		1,567,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		5,819,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,600,000
22020406	OTHER MAINTENANCE SERVICES		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE		599,076
220208	FUEL & LUBRICANTS - GENERAL		10,862,400
22020801	MOTOR VEHICLE FUEL COST		3,062,400



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	7,560,000
220203	MATERIALS & SUPPLIES - GENERAL	7,041,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,285,252
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,440,000
22020304	MAGAZINES & PERIODICALS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
220206	OTHER SERVICES - GENERAL	18,160,000
22020601	SECURITY SERVICES	14,200,000
22020605	CLEANING & FUMIGATION SERVICES	3,960,000
220205	TRAINING - GENERAL	5,744,000
22020501	LOCAL TRAINING	5,744,000
220201	TRAVEL & TRANSPORT - GENERAL	4,903,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,782,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,121,000
23	CAPITAL COST	2,770,208,864
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	2,132,340,464
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,132,340,464
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	941,021,011
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,191,319,453
2303	REHABILITATION / REPAIRS	152,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	152,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	152,000,000
2305	OTHER CAPITAL PROJECTS	475,868,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	475,868,400
23050101	RESEARCH AND DEVELOPMENT	409,866,400
23050102	COMPUTER SOFTWARE ACQUISITION	66,002,000
	TOTAL PERSONNEL	716,394,426
	TOTAL OVERHEAD	75,170,429
	TOTAL RECURRENT	791,564,855
	TOTAL CAPITAL	2,770,208,864
	TOTAL ALLOCATION	3,561,773,719
CODE	PROJECT NAME	PROJECT TITLE
NASENI29038951	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	15,000,000
NASENI20335183	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	10,000,000
NASENI02289711	CAPACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	14,000,000
NASENI79969886	I. BUILDING CENTRAL FACILITY INFRASTRUCTURE FOR REVERSE ENGINEERING, RAPID PROTOTYPING, HIGH POWER COMPUTING LABORATORY AND VIRTUAL MANUFACTURING LABORATORY	21,002,000
NASENI61951892	II) COMPLETION OF THE CONSTRUCTION AND LANDSCAPING OF TECHNOLOGY ORIENTATION CENTRE (TOC) II) PROVISION OF OFFICE EQUIPMENT FOR THE (TOC)	10,000,000
NASENI81187515	A.PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	25,000,000
NASENI91306385	PROCUREMENT OF FABRICATION LABORATORY FACILITY	20,000,000
NASENI73688013	ACQUISITION OF PRODUCTION LINE FOR SOLAR CELL.	15,000,000
NASENI15405001	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND WORKSHOPS.	35,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NASENI04152299	I) CONSTRUCTION OF WORKSHOP PLANT FOR TRANSFORMER PRODUCTION PLANT II) ACQUISITION, INSTALLATIONS AND COMMISSIONING OF TRANSFORMER PRODUCTION LINE. (I) 11 AND 33KV, 25 - 6,300KVA II) 132KV, 10 - 60KVA. (II) TRAINING OF 100 NOS OF ENGINEERS		200,000,000
NASENI48600547	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS IN ADVANCE MANUFACTURING TECHNOLOGY		15,000,000
NASENI94244098	PROCUREMENT OF RAW MATERIAL		5,000,000
NASENI03375479	GENERAL RENOVATION AND UPGRADING OF THE NASENI 7.5MW SOLAR PLANT IN KARSHI, ABUJA		200,887,850
NASENI08389943	CONSTRUCTION OF ENTRANCE GATE AND GATE HOUSE		5,000,000
NASENI17065710	UPGRADING AND EXTENSION OF NASENI SOLAR FARM, NASENI HQTRS		100,000,000
NASENI31194029	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING.		300,866,400
NASENI24060085	PROCUREMENT OF EQUIPMENT FOR THE PRODUCTION OF SMART HYDRO KINETIC TURBINE (SHKT)		29,385,249
NASENI69998358	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE		75,000,000
NASENI49208602	ACQUISITION OF NEW AND RENEWAL OF EXISTING DESIGNED SOFTWARES FOR HIGH POWER COMPUTING LABORATORY AND VIRTUAL MANUFACTURING LABORATORY		15,000,000
NASENI39577867	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCTS		30,000,000
NASENI94410884	PROCUREMENT OF SOFTWARE FOR DESIGN, SIMULATIONS AND TESTING OF PARTS		20,000,000
NASENI34053408	CAPACITY BUILDING OF 10 PERSONNEL IN REVERSE ENGINEERING OF SOLID MINERAL		5,000,000
NASENI01647167	CAPACITY BUILDING: TRAINING OF ENGINEERS, SCIENTISTS AND TECHNICIANS		15,000,000
NASENI02889265	DEVELOPING MARKETING STRATEGY FOR VINDING LOCALLY PRODUCED SOLAR CELLS		10,000,000
NASENI92723920	I) EXPANSION OF EXISTING FACTORY TO ACCOMMODATE SOLAR CELLS PRODUCTION		10,000,000
NASENI49983617	I) CONSTRUCTION OF WORKSHOP PLANT FOR HIGH VOLTAGE TESTING LABORATORY II) ACQUISITION AND INSTALLATIONS OF HIGH VOLTAGE TESTING EQUIPMENT. III) CAPACITY BUILDING: TRAINING OF 100 NOS OF ENGINEERS		130,635,762
NASENI31974093	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGIES AND PRODUCTS TO SMES		30,000,000
NASENI10749803	RENOVATION OF NASENI HQ		77,000,000
NASENI09091103	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON		65,000,000
NASENI96921408	PROCUREMENT OF PROTOTYPE HYDROKINETIC TURBINE.		25,000,000
NASENI43281324	PROVISION OF SOLAR POWER FOR CRITICAL OFFICES AT THE FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		144,431,603
NASENI98039941	II) REVERSE ENGINEERING OF SOLID MINERAL PROCESSING MACHINE		30,000,000
NASENI82925180	UPGRADING OF PRESENT SOLAR PANEL PRODUCTION LINE FROM 7.5MEGA WATTS TO 25MEGA WATTS PER ANNUAL		38,000,000
NASENI82925181	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT EROVIE COMMUNITY EFFURUN, DELTA STATE		11,000,000
NASENI82925182	CONSTRUCTION OF 3K ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER		350,000,000
NASENI82925183	ELECTRIFICATION OF TSAR TO DAGBA TOWN MBADUKU		40,000,000
NASENI82925184	ELECTRIFICATION OF TOWNSHIPS TO TYEMNONGO TOWN MBAYONGO		40,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NASENI82925185	PROVISION AND INSTALLATION OF 2 NOS 200KVA TRANSFORMERS IN VANDEIKYA TOWNSHIP		15,000,000
NASENI82925186	ELECTRIFICATION OF AGER TO NONGOATSE TOWN		15,000,000
NASENI82925187	SUPPLY OF 2 SETS OF 60KVA STANDBY GENERATORS AND 4 UNITS OF 500KVA TRANSFORMERS AND 20 UNITS OF DESKTOP COMPUTERS AT GARKI/BABURA FEDERAL CONSTITUENCY, JIGAWA STATE		30,000,000
NASENI82925188	UPGRADING OF MECHATRONICS CENTRE AT ADVANCE MANUFACTURING TECHNOLOGY JALINGO, TARABA STATE.		30,000,000
NASENI82925189	PROVISION AND INSTALLATIONS OF 2NOS. 500KVA TRANSFORMERS FOR OSARAGHNE FARM SETTLEMENT, KOGI		30,000,000
NASENI82925190	PROVISION OF SOLAR STREET LIGHT IN LANGTANG SOUTH/NORTH, PLATEAU STATE		150,000,000
NASENI82925191	PROVISION OF SOLAR STREET LIGHT IN UMUNKAONYE, IRUDIGWE, UMUONYILI, ILOKPA, NKA, AMAGU, NSUGBE COMMUNITIES, ANAMBRA STATE		30,000,000
NASENI82925192	GRADUATE COMPUTER TRAINING & EMPOWERMENT AT OKRIKA, OGU & BOLO LGAS, RIVERS STATE		20,000,000
NASENI82925193	PROVISION OF SOLAR STREET LIGHTS IN OFOUGBENE COMMUNITY BURUTU, DELTA STATE.		30,000,000
NASENI82925194	SUPPLY OF 2NOS OF 500/33 TRANSFORMERS IN GUSAU & TSAFE, LGAS, ZAMFARA STATE		14,000,000
NASENI82925195	PROVISION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN ATAKUMOSA EAST/WEST & ILESHA EAST/WEST, OSUN STATE		25,000,000
NASENI82925196	PROVISION OF SOLAR STREET LIGHTS AT ONDO WEST LGA, ONDO STATE		25,000,000
NASENI82925197	PROVISION OF SOLAR STREET LIGHTS IN GARKI & BABURA LGAS, JIGAWA STATE		50,000,000
NASENI82925198	PROVISION OF SOLAR STREET LIGHTS IN GEZAWA & GABASAWA LGAS, KANO STATE		50,000,000
NASENI82925199	INSTALLATION OF SOLAR STREET LIGHTS, SOLAR POWERED BOREHOLES IN POTISKUM/NANGERE LGA, YOBE STATE		30,000,000
NASENI82925200	PROVISION OF SOLAR STREET LIGHTS AT OBUBURU JUNCTION IN ADAVI LGA, KOGI STATE		14,000,000
NASENI82925201	SUPPLY AND INSTALLATION OF 3 NOS TRANSFORMERS AT SATELLITE TOWN, FESTAC AND OGBOJU IN AMUWO-ODOFIN, LAGOS STATE		30,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		411,879,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,108,335
210201	ALLOWANCES		55,511,995
21020101	NON REGULAR ALLOWANCES		55,511,995
210202	SOCIAL CONTRIBUTIONS		39,596,340
21020201	NHIS FGN CONTRIBUTION		15,838,536
21020202	FGN CONTRIBUTORY PENSION		23,757,804
2101	SALARIES AND WAGES		316,770,712
210101	SALARIES AND WAGES		316,770,712
21010101	SALARY		316,770,712
22	OTHER RECURRENT COST		54,007,032
2202	OVERHEAD COST		54,007,032
220210	MISCELLANEOUS EXPENSES GENERAL		5,800,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
220202	UTILITIES - GENERAL		6,768,852
22020201	ELECTRICITY CHARGES		6,768,852
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,240,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		240,000
220204	MAINTENANCE SERVICES - GENERAL		5,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
220209	FINANCIAL CHARGES - GENERAL		1,060,000
22020902	INSURANCE PREMIUM		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,000
220208	FUEL & LUBRICANTS - GENERAL		25,214,500
22020801	MOTOR VEHICLE FUEL COST		514,500
22020803	PLANT / GENERATOR FUEL COST		24,400,000
22020904	OTHER CRF BANK CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		1,584,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020303	NEWSPAPERS		384,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
220206	OTHER SERVICES - GENERAL		5,289,680
22020601	SECURITY SERVICES		2,759,840
22021002	HONORARIUM & SITTING ALLOWANCE		810,000
22020605	CLEANING & FUMIGATION SERVICES		1,719,840
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		750,000
23	CAPITAL COST		501,113,520
2301	FIXED ASSETS PURCHASED		226,562,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		226,562,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		226,562,200
2302	CONSTRUCTION / PROVISION		125,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		125,000,000
2303	REHABILITATION / REPAIRS		54,911,316
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,911,316
23030102	REHABILITATION / REPAIRS - ELECTRICITY		54,911,316
2305	OTHER CAPITAL PROJECTS		94,640,004
230501	ACQUISITION OF NON TANGIBLE ASSETS		94,640,004
23050101	RESEARCH AND DEVELOPMENT		94,640,004
	TOTAL PERSONNEL		411,879,047
	TOTAL OVERHEAD		54,007,032
	TOTAL RECURRENT		465,886,079
	TOTAL CAPITAL		501,113,520
	TOTAL ALLOCATION		966,999,599



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		PROJECT TITLE
SSATC90869123	PREPARATION OF ACTIVATED CARBON ELECTRODES, AND GAS MASKS AS BY-PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPPER CAPACITORS AND LITHIUM BATTERIES)		31,821,316
SSATC96318753	COMPLETION OF EXTERNAL WORKS(COMPLETION OF CONSTRUCTION OF ADMINISTRATIVE BUILDING, INCLUDING TRAINING ROOMS, CONFERENCE HALL, CLINIC, OFFICES, CRECHE, ETC WHICH HAS REACHED 85% COMPLETION).		125,000,000
SSATC60140353	CLINICAL TRIALS OUT GROWERS OF PLANTS FOR SUSTAINABILITY(DEVELOPMENT AND PRODUCTION OF ANTI SICKLING AND ANTI EPILEPSY DRUGS).		181,962,200
SSATC06178207	PILOT SCALE PRODUCTION OF PRODIGIOSIN (PRODIGIOSIN PRODUCTION: AN ANTI CANCER DRUGS		44,600,000
SSATC67175668	MOUNTING AND TEST RUNS OF SOLAR PANELS AND SOLAR STOVES (DESIGN AND PRODUCTION INDIGENOUS SOLAR PANEL AND SOLAR COOKING STOVES)		23,090,000
SSATC14872972	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT EMBRYOGENESIS/ORGANOGENESIS (CROP IMPROVEMENT USING BIOTECHNOLOGY TOOLS)		63,700,003
SSATC76206777	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT THE NEW TECHNIQUE(USE OF TEMPORARY IMMERSION BIOREACTOR FOR INVITRO-RAPID MICRO PROPAGATION OF CROPS FOR INCREASED AGRICULTURAL PRODUCTIVITY)		30,940,001
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		212,287,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,096,743
210202	SOCIAL CONTRIBUTIONS		23,096,743
21020201	NHIS FGN CONTRIBUTION		8,907,415
21020202	FGN CONTRIBUTORY PENSION		14,189,328
2101	SALARIES AND WAGES		189,191,046
210101	SALARIES AND WAGES		189,191,046
21010101	SALARY		189,191,046
22	OTHER RECURRENT COST		52,176,596
2202	OVERHEAD COST		52,176,596
220210	MISCELLANEOUS EXPENSES GENERAL		5,239,368
22021006	POSTAGES & COURIER SERVICES		282,294
22021007	WELFARE PACKAGES		620,622
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		443,038
22021013	PROMOTION (SERVICE WIDE)		830,277
22021001	REFRESHMENT & MEALS		664,187
22021003	PUBLICITY & ADVERTISEMENTS		2,398,950
220202	UTILITIES - GENERAL		3,397,930
22020201	ELECTRICITY CHARGES		1,343,882
22020203	INTERNET ACCESS CHARGES		942,194
22020206	SEWERAGE CHARGES		406,118
22020202	TELEPHONE CHARGES		705,736
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		959,916



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020701	FINANCIAL CONSULTING	959,916
220204	MAINTENANCE SERVICES - GENERAL	6,036,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,956,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	830,277
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,108,401
22020406	OTHER MAINTENANCE SERVICES	590,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	886,075
22020402	MAINTENANCE OF OFFICE FURNITURE	664,556
220209	FINANCIAL CHARGES - GENERAL	125,527
22020902	INSURANCE PREMIUM	14,768
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,759
220208	FUEL & LUBRICANTS - GENERAL	7,322,419
22020801	MOTOR VEHICLE FUEL COST	664,556
22020803	PLANT / GENERATOR FUEL COST	6,564,373
22020806	COOKING GAS/FUEL COST	93,490
220203	MATERIALS & SUPPLIES - GENERAL	3,591,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,181,435
22020303	NEWSPAPERS	66,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,125,635
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,217,851
220206	OTHER SERVICES - GENERAL	8,146,831
22020601	SECURITY SERVICES	5,710,124
22020602	OFFICE RENT	2,215,188
22020605	CLEANING & FUMIGATION SERVICES	221,519
220205	TRAINING - GENERAL	1,708,131
22020501	LOCAL TRAINING	1,708,131
220201	TRAVEL & TRANSPORT - GENERAL	15,648,534
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,568,534
23	CAPITAL COST	563,708,418
2301	FIXED ASSETS PURCHASED	130,375,183
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,375,183
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,847,904
23010119	PURCHASE OF POWER GENERATING SET	10,910,000
23010105	PURCHASE OF MOTOR VEHICLES	10,920,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	102,697,278
2302	CONSTRUCTION / PROVISION	339,296,998
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	339,296,998
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	339,296,998
2303	REHABILITATION / REPAIRS	9,069,934
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,069,934
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,069,934
2305	OTHER CAPITAL PROJECTS	84,966,303
230501	ACQUISITION OF NON TANGIBLE ASSETS	84,966,303
23050101	RESEARCH AND DEVELOPMENT	71,636,468
23050102	COMPUTER SOFTWARE ACQUISITION	5,329,835
23050103	MONITORING AND EVALUATION	8,000,000
	TOTAL PERSONNEL	212,287,789
	TOTAL OVERHEAD	52,176,596
	TOTAL RECURRENT	264,464,385
	TOTAL CAPITAL	563,708,418
	TOTAL ALLOCATION	828,172,802



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		PROJECT TITLE
NNMDA04011384	PROCUREMENT, INSTALLATION AND COMMISSIONING OF FREEZE DRYER		10,324,113
NNMDA37062059	RE- MODELING OF A 150 SEATER CAPACITY CONFERENCE HALL/SECURITY OFFICE/ PPP-HEALTH SHOP		41,983,230
NNMDA01975691	PROCUREMENT OF EQPTS & ACCESSORIES FOR THE ANIMAL HOUSE & TOXICOLOGY LAB		12,620,000
NNMDA03986973	PROCUREMENT, INSTALLATION AND COMMISSIONING OF ROTARY EVAPORATOR		3,755,968
NNMDA39166167	PROCUREMENT OF FARM EQUIPMENTS & INPUTS		1,482,000
NNMDA71222029	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CONICAL VACUUM DRYER		4,050,000
NNMDA43024932	PROCUREMENT OF AAS SHIMADZU ASC7000F AUTO SAMPLER		6,599,625
NNMDA90297203	PROCUREMENT OF SOUNDPROOF 250KVA GENERATOR (DIESEL)		10,910,000
NNMDA62897755	PROCUREMENT OF SCIENTIFIC EQUIPMENTS, CHEMICALS ACCESSORIES & GLASSWARES FOR THE GENERAL LABORATORY		18,000,000
NNMDA03247139	TO UPSCALE THE IN-HOUSE PRODUCT DEVELOPMENT & SUPPORT TO TRADITIONAL MEDICINE PRACTITIONERS (TMPs) & OTHERS (I) ANTI MALARIAL HERBAL TEA (II) ANTI DIABETIC HERBAL TEA (III) ANTI MOSQUITO REPELLANT RAW MATERIALS PROCESSING AND OPTIMIZATION STUDIES (IV) HERBAL ANTI ARTHRITIS CREAM RAW MATERIAL SOURCING & PROCESSING (V) ANALGESIC, ANTI-INFLAMMATORY AND DISINFECTION ACTIVITIES AND (VI) HERBAL DISINFECTANTS		45,263,582
NNMDA82999589	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS(CHAIRS/DESKS/WINDOW BLINDS/FILING CABINETS ETC)		5,847,904
NNMDA75588414	ETHNO MEDICINAL/VETERINARY SURVEY IN SELECTED COMMUNITIES OF: NORTH WEST, SOUTH EAST GEO-POLITICAL ZONES AND PUBLISHING OF THE BOOKS "MEDICINAL PLANTS OF NIGERIA" VOL II		11,750,000
NNMDA57510328	HERBAL MOSQUITO PROPELLANT RAW MATERIALS PROCESSING & OPTIMIZATION STUDIES WITH PURCHASE OF CREAM MAKING MACHINE		6,559,884
NNMDA97341952	CONSULTANCY FOR CONSTRUCTION WORKS AND REPAIRS		3,863,002
NNMDA80022012	CLINICAL EVALUATION OF NATURAL MEDICINAL THERAPIES		8,000,000
NNMDA35634250	PROCUREMENT OF DOUBLE CABIN, FUEL ENGINE PROJECT VEHICLE		10,920,000
NNMDA29015566	PROCUREMENT, INSTALLATION AND COMMISSIONING OF AUTOMATIC TEA BAG MACHINE		6,384,000
NNMDA14734806	PROCUREMENT & INSTALLATION OF EQUIPMENT'S FOR THE PILOT HERBAL MEDICINE PRODUCTION UNIT - 1 NOS PACKAGING MACHINE, ENCAPSULATING MACHINE, LIQUID FILLING MACHINE, REHABILITATION OF THE PRODUCTION DEVELOPMENT UNIT ETC		17,467,986
NNMDA98300154	SOIL PREPARATION & RAISING OF NURSERY FOR EXISTING FARMS ETC (5 JESSE & 10 MINNA)		4,200,000
NNMDA51314740	CONSTRUCTION OF GENERAL LABORATORY BUILDING COMPLEX		297,313,768
NNMDA17948728	UPGRADE OF OFFICE FACILITIES - TILING AND PAINTINGS OF OFFICE BUILDING		3,872,254
NNMDA11068567	PROCUREMENT OF SHIMADZU ULTRA FAST HPLC SYSTEM		22,013,587
NNMDA17309940	UPGRADE OF OFFICE FACILITIES - DRAINAGES AND REPAIR OF WORKWAYS		5,197,680
NNMDA68773183	CUSTOMIZATION OF GREENSTONE DIGITAL LIBRARY HOME PAGE		5,329,835
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,826,795,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	410,525,077
210201	ALLOWANCES	233,491,284
21020101	NON REGULAR ALLOWANCES	233,491,284
210202	SOCIAL CONTRIBUTIONS	177,033,793
21020201	NHIS FGN CONTRIBUTION	70,813,517
21020202	FGN CONTRIBUTORY PENSION	106,220,276
2101	SALARIES AND WAGES	1,416,270,341
210101	SALARIES AND WAGES	1,416,270,341
21010101	SALARY	1,416,270,341
22	OTHER RECURRENT COST	112,320,468
2202	OVERHEAD COST	112,320,468
220210	MISCELLANEOUS EXPENSES GENERAL	2,786,155
22021006	POSTAGES & COURIER SERVICES	131,630
22021007	WELFARE PACKAGES	658,147
22021009	SPORTING ACTIVITIES	131,630
22021001	REFRESHMENT & MEALS	109,691
22021003	PUBLICITY & ADVERTISEMENTS	1,316,293
22021004	MEDICAL EXPENSES	438,764
220202	UTILITIES - GENERAL	8,416,080
22020201	ELECTRICITY CHARGES	3,360,723
22020203	INTERNET ACCESS CHARGES	877,529
22020205	WATER RATES	2,615,826
22020202	TELEPHONE CHARGES	1,474,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES	87,753
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,983,195
22020701	FINANCIAL CONSULTING	2,911,845
22020702	INFORMATION TECHNOLOGY CONSULTING	2,632,586
22020703	LEGAL SERVICES	438,764
220204	MAINTENANCE SERVICES - GENERAL	16,148,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,349,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	219,382
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,968,771
22020406	OTHER MAINTENANCE SERVICES	197,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,193,822
22020402	MAINTENANCE OF OFFICE FURNITURE	219,382
220209	FINANCIAL CHARGES - GENERAL	5,265,173
22020902	INSURANCE PREMIUM	4,387,644
22020901	BANK CHARGES (OTHER THAN INTEREST)	877,529
220208	FUEL & LUBRICANTS - GENERAL	20,400,566
22020801	MOTOR VEHICLE FUEL COST	4,607,026
22020803	PLANT / GENERATOR FUEL COST	15,793,540
220203	MATERIALS & SUPPLIES - GENERAL	3,667,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,044,430
22020303	NEWSPAPERS	87,753
22020306	PRINTING OF SECURITY DOCUMENTS	438,764
22020305	PRINTING OF NON SECURITY DOCUMENTS	658,147
22020307	DRUGS & MEDICAL SUPPLIES	438,764
220206	OTHER SERVICES - GENERAL	26,193,847
22020601	SECURITY SERVICES	10,826,789
22021002	HONORARIUM & SITTING ALLOWANCE	5,033,832
22020605	CLEANING & FUMIGATION SERVICES	10,333,226
220205	TRAINING - GENERAL	2,632,586



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	2,632,586
220201	TRAVEL & TRANSPORT - GENERAL	20,826,408
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,632,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,193,822
23	CAPITAL COST	2,539,604,951
2301	FIXED ASSETS PURCHASED	455,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	455,000,000
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	400,000,000
2302	CONSTRUCTION / PROVISION	1,502,257,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,502,257,591
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	822,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	680,257,591
2303	REHABILITATION / REPAIRS	110,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	110,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110,000,000
2305	OTHER CAPITAL PROJECTS	472,347,360
230501	ACQUISITION OF NON TANGIBLE ASSETS	472,347,360
23050102	COMPUTER SOFTWARE ACQUISITION	224,347,360
23050103	MONITORING AND EVALUATION	20,000,000
23050111	OPERATION COST OF THE PROGRAMM	227,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	1,000,000
	TOTAL PERSONNEL	1,826,795,418
	TOTAL OVERHEAD	112,320,468
	TOTAL RECURRENT	1,939,115,886
	TOTAL CAPITAL	2,539,604,951
	TOTAL ALLOCATION	4,478,720,837
CODE	PROJECT NAME	PROJECT TITLE
NSRAD93371746	PROJECT VEHICLE FOR SURVEY LANDUSE / LANDCOVER(3 HILUX), SPACE APPLICATION,ENGINEERING AND SPACE SYSTEMS	55,000,000
NSRAD80600063	SETTING UP OF A GIS INFRASTRUCTURE / NANOSATELLITE COLLABORATION WITH KYUSHU UNIVERSITIES	26,000,000
NSRAD11286805	NACEST- NATIONAL COUNTER TERRORISM STRATEGY WITH THE NSA	26,000,000
NSRAD01306968	DEVELOPMENT AND PRODUCTION OF NIGERIA SPACE REGULATION ACT	2,000,000
NSRAD89231006	IN-SITU CONCRETE / LARGE PRECAST / CONCRETE (CIVIL WORKS AND CONSULTANCY FOR AIT/DC)	255,257,591
NSRAD51020786	INSTITUTE OF SPACE SCIENCE AND ENGINEERING	75,000,000
NSRAD63405049	FORMULATION AND PRODUCTION OF NIGERIA SPACE POLICY	1,000,000
NSRAD58557908	ELECTRONIC DOME / COMPLETION OF PLANETARIUM	200,000,000
NSRAD67600755	INTERNATIONAL CONFERENCES (ITU & COUPOUS)	115,000,000
NSRAD61341135	ADMINISTRATIVE OFFICES RENOVATION	110,000,000
NSRAD99295063	LABORATORY EQUIPMENT AND MACHINERIES FOR AIT/DC	400,000,000
NSRAD86422996	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA	60,347,360
NSRAD47381005	AERONAUTIC / AEROSPACE DEVELOPMENT	201,000,000
NSRAD54542338	MONITORING AND EVALUATION	20,000,000
NSRAD95921005	CONSTRUCTION OF 3KM ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER	120,000,000
NSRAD71389930	UPGRADING NASRDA GROUND SEGMENT	400,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NSRAD62781303	SCIENTIFIC AND ENGINEERING SOFTWARE DEVELOPMENT AND RESEARCH FOR ESS		10,000,000
NSRAD25686226	NATIONAL SPACE COUNCIL MEETING		2,000,000
NSRAD89463974	RADIO NOISE CHARACTERISATION		22,000,000
NSRAD90455071	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.		60,000,000
NSRAD33046997	CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATABANK AND LIBRARY BUILDING		25,000,000
NSRAD92971515	ALGORITHM DEVELOPMENT AND ROBOTIC TRAINING PROPOSAL / ROBOTIC COMPETITION		34,000,000
NSRAD64797118	LIABILITY FOR THE BUILDING OF N2, NX, GROUND STATION INSTALLATION AND TRAINING		200,000,000
NSRAD84396163	UPGRADE EXPERTS SYSTEMS FOR ESS		120,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		187,161,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,411,002
210201	ALLOWANCES		23,192,143
21020101	NON REGULAR ALLOWANCES		23,192,143
210202	SOCIAL CONTRIBUTIONS		18,218,859
21020201	NHIS FGN CONTRIBUTION		7,287,543
21020202	FGN CONTRIBUTORY PENSION		10,931,316
2101	SALARIES AND WAGES		145,750,868
210101	SALARIES AND WAGES		145,750,868
21010101	SALARY		145,750,868
22	OTHER RECURRENT COST		24,764,670
2202	OVERHEAD COST		24,764,670
220210	MISCELLANEOUS EXPENSES GENERAL		2,128,670
22021006	POSTAGES & COURIER SERVICES		88,670
22021007	WELFARE PACKAGES		960,000
22021001	REFRESHMENT & MEALS		1,080,000
220202	UTILITIES - GENERAL		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
220204	MAINTENANCE SERVICES - GENERAL		3,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,400,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		400,000
220203	MATERIALS & SUPPLIES - GENERAL		1,096,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		96,000
220206	OTHER SERVICES - GENERAL		6,660,000
22020601	SECURITY SERVICES		2,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		360,000
22020605	CLEANING & FUMIGATION SERVICES		3,600,000
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000
220201	TRAVEL & TRANSPORT - GENERAL		6,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,360,000
23	CAPITAL COST		312,853,681
2301	FIXED ASSETS PURCHASED		137,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		137,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		105,000,000
2302	CONSTRUCTION / PROVISION		135,853,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,853,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		135,853,681
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		187,161,870
	TOTAL OVERHEAD		24,764,670
	TOTAL RECURRENT		211,926,540
	TOTAL CAPITAL		312,853,681
	TOTAL ALLOCATION		524,780,221
CODE	PROJECT NAME		PROJECT TITLE
CFARA19990302	CAPACITY BUILDING IN ATMOSPHERIC RESEARCH		22,000,000
CFARA76563631	MAINTENANCE OF OFFICE BUILDING		5,000,000
CFARA05601515	PROCUREMENT OF SCIENTIFIC EQUIPMENTS		105,000,000
CFARA13219049	COMPLETION OF OFFICE BUILDING		40,500,000
CFARA43400081	FURNITURE, FITTING AND FIXTURE		10,000,000
CFARA97700699	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORY ACROSS THE COUNTRY		95,353,681
CFARA87227242	RESEARCH AND DEVELOPMENT FOR CAR		35,000,000
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		145,441,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,101,857
210201	ALLOWANCES		19,059,380
21020101	NON REGULAR ALLOWANCES		19,059,380
210202	SOCIAL CONTRIBUTIONS		14,042,477
21020201	NHIS FGN CONTRIBUTION		5,616,991



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION		8,425,486
2101	SALARIES AND WAGES		112,339,822
210101	SALARIES AND WAGES		112,339,822
21010101	SALARY		112,339,822
22	OTHER RECURRENT COST		24,764,642
2202	OVERHEAD COST		24,764,642
220210	MISCELLANEOUS EXPENSES GENERAL		4,228,890
22021006	POSTAGES & COURIER SERVICES		148,350
22021007	WELFARE PACKAGES		2,424,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		226,800
22021001	REFRESHMENT & MEALS		1,347,840
22021003	PUBLICITY & ADVERTISEMENTS		81,900
220202	UTILITIES - GENERAL		480,080
22020201	ELECTRICITY CHARGES		31,200
22020203	INTERNET ACCESS CHARGES		292,800
22020202	TELEPHONE CHARGES		48,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES		108,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		472,000
22020701	FINANCIAL CONSULTING		472,000
220204	MAINTENANCE SERVICES - GENERAL		1,047,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		214,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		248,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		384,000
22020402	MAINTENANCE OF OFFICE FURNITURE		81,600
220208	FUEL & LUBRICANTS - GENERAL		954,125
22020801	MOTOR VEHICLE FUEL COST		644,525
22020803	PLANT / GENERATOR FUEL COST		309,600
220203	MATERIALS & SUPPLIES - GENERAL		2,130,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,680,000
22020303	NEWSPAPERS		87,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		363,000
220206	OTHER SERVICES - GENERAL		1,867,800
22020601	SECURITY SERVICES		226,800
22021002	HONORARIUM & SITTING ALLOWANCE		1,125,000
22020605	CLEANING & FUMIGATION SERVICES		516,000
220205	TRAINING - GENERAL		4,781,115
22020501	LOCAL TRAINING		4,781,115
220201	TRAVEL& TRANSPORT - GENERAL		8,802,432
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,254,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,548,160
23	CAPITAL COST		114,194,881
2305	OTHER CAPITAL PROJECTS		114,194,881
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,194,881
23050101	RESEARCH AND DEVELOPMENT		114,194,881
	TOTAL PERSONNEL		145,441,679
	TOTAL OVERHEAD		24,764,642
	TOTAL RECURRENT		170,206,321
	TOTAL CAPITAL		114,194,881
	TOTAL ALLOCATION		284,401,202
CODE	PROJECT NAME		PROJECT TITLE



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ASTAL71049507	SPACE BASED APPROACH TO MANAGEMENT OF RAVINE DEGRADATION IN NIGER DELTA REGION OF NIGERIA		24,194,881
ASTAL71049508	INTEGRATED CAPACITY BUILDING AND DEVELOPMENT OF LOCAL CONTENT IN APPLICATION OF SPACE BASED TECHNOLOGIES FOR ENVIRONMENTAL CHALLENGES IN THE NIGER DELTA		90,000,000
0228006001	COOPERATIVE INFORMATION NETWORK		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		462,258,698
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,299,203
210201	ALLOWANCES		61,804,266
21020101	NON REGULAR ALLOWANCES		61,804,266
210202	SOCIAL CONTRIBUTIONS		44,494,937
21020201	NHIS FGN CONTRIBUTION		17,797,975
21020202	FGN CONTRIBUTORY PENSION		26,696,962
2101	SALARIES AND WAGES		355,959,495
210101	SALARIES AND WAGES		355,959,495
21010101	SALARY		355,959,495
22	OTHER RECURRENT COST		12,997,268
2202	OVERHEAD COST		12,997,268
220210	MISCELLANEOUS EXPENSES GENERAL		3,634,688
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021010	DIRECT TEACHING & LABORATORY COST		3,081,888
22021001	REFRESHMENT & MEALS		352,800
220202	UTILITIES - GENERAL		776,160
22020203	INTERNET ACCESS CHARGES		352,800
22020202	TELEPHONE CHARGES		423,360
220204	MAINTENANCE SERVICES - GENERAL		1,485,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		705,600
220208	FUEL & LUBRICANTS - GENERAL		255,780
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		255,780
220203	MATERIALS & SUPPLIES - GENERAL		942,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		822,000
22020306	PRINTING OF SECURITY DOCUMENTS		120,000
220206	OTHER SERVICES - GENERAL		635,040
22020601	SECURITY SERVICES		282,240
22020605	CLEANING & FUMIGATION SERVICES		352,800
220205	TRAINING - GENERAL		3,660,000
22020501	LOCAL TRAINING		3,660,000
220201	TRAVEL & TRANSPORT - GENERAL		1,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,608,000
23	CAPITAL COST		80,388,958
2302	CONSTRUCTION / PROVISION		41,274,220
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,274,220
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		41,274,220
2304	PRESERVATION OF THE ENVIRONMENT		19,114,738
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		19,114,738
23040102	EROSION & FLOOD CONTROL		19,114,738
2305	OTHER CAPITAL PROJECTS		20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		462,258,698
	TOTAL OVERHEAD		12,997,268
	TOTAL RECURRENT		475,255,966
	TOTAL CAPITAL		80,388,958
	TOTAL ALLOCATION		515,644,924
CODE	PROJECT NAME		PROJECT TITLE
CINCD01491365	FLOOD VULNERABILITY MAPPING IN SOUTH WEST NIGERIA: MITIGATION AGAINST ECONOMIC LOSS, USING NIGERIA SAT 2 AND GEO SPATIAL TECHNIQUE		19,114,738
CINCD61579353	CONSTRUCTION OF STANDARD ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY		41,274,220
CINCD61579354	CAPACITY BUILDING ON THE USE OF GIS FOR YOUTH IN NIGERIA		20,000,000
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,568,352,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,724,649
210202	SOCIAL CONTRIBUTIONS		173,724,649
21020201	NHIS FGN CONTRIBUTION		69,127,593
21020202	FGN CONTRIBUTORY PENSION		104,597,056
2101	SALARIES AND WAGES		1,394,627,408
210101	SALARIES AND WAGES		1,394,627,408
21010101	SALARY		1,394,627,408
22	OTHER RECURRENT COST		77,054,275
2202	OVERHEAD COST		77,054,275
220210	MISCELLANEOUS EXPENSES GENERAL		6,999,473
22021006	POSTAGES & COURIER SERVICES		30,306
22021007	WELFARE PACKAGES		2,121,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		303,060
22021010	DIRECT TEACHING & LABORATORY COST		1,636,522
22021001	REFRESHMENT & MEALS		1,392,864
22021003	PUBLICITY & ADVERTISEMENTS		1,515,300
220202	UTILITIES - GENERAL		3,727,640
22020201	ELECTRICITY CHARGES		1,454,689
22020203	INTERNET ACCESS CHARGES		2,121,421
22020202	TELEPHONE CHARGES		151,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		909,180
22020701	FINANCIAL CONSULTING		909,180
220204	MAINTENANCE SERVICES - GENERAL		2,733,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		575,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,547
22020402	MAINTENANCE OF OFFICE FURNITURE		272,754
220208	FUEL & LUBRICANTS - GENERAL		1,091,016
22020801	MOTOR VEHICLE FUEL COST		727,344
22020803	PLANT / GENERATOR FUEL COST		363,672
220203	MATERIALS & SUPPLIES - GENERAL		14,189,684



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,232,014
22020302	BOOKS	303,060
22020303	NEWSPAPERS	654,610
220206	OTHER SERVICES - GENERAL	15,311,384
22020601	SECURITY SERVICES	7,910,164
22020605	CLEANING & FUMIGATION SERVICES	7,401,220
220205	TRAINING - GENERAL	3,182,131
22020501	LOCAL TRAINING	3,182,131
220201	TRAVEL & TRANSPORT - GENERAL	28,910,164
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,273,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,636,721
23	CAPITAL COST	1,411,433,186
2301	FIXED ASSETS PURCHASED	40,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,500,000
23010113	PURCHASE OF COMPUTERS	2,500,000
23010106	PURCHASE OF VANS	15,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	22,500,000
2302	CONSTRUCTION / PROVISION	1,013,929,404
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,013,929,404
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	933,713,008
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,216,396
2305	OTHER CAPITAL PROJECTS	357,003,782
230501	ACQUISITION OF NON TANGIBLE ASSETS	357,003,782
23050101	RESEARCH AND DEVELOPMENT	308,003,782
23050103	MONITORING AND EVALUATION	25,500,000
23050127	REFORM COMMUNICATIONS	23,500,000
	TOTAL PERSONNEL	1,568,352,057
	TOTAL OVERHEAD	77,054,275
	TOTAL RECURRENT	1,645,406,332
	TOTAL CAPITAL	1,411,433,186
	TOTAL ALLOCATION	3,056,839,518
CODE	PROJECT NAME	PROJECT TITLE
NBDAF70106463	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING).	80,216,396
NBDAF01902039	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO).	50,995,704
NBDAF85880036	SELECTION OF STOCK SEQUENCING AND PARENTAGE	7,000,000
NBDAF09715765	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES.	7,101,250
NBDAF22052717	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	23,365,000
NBDAF43127931	ADVOCACY.	23,500,000
NBDAF06203574	DNA TYPING RESEARCH	39,028,325
NBDAF33422471	MONITORING & EVALUATION	25,500,000
NBDAF29815624	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE.	139,750,000
NBDAF79422461	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	42,707,384
NBDAF26398340	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	16,800,000
NBDAF16913902	DISSEMINATION OF IMPROVED SEEDS	20,760,000
NBDAF97702412	RECOMBINANT VACCINES REFERENCE LABORATORY	22,500,000
NBDAF45092807	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	15,323,750



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NBDAF87828455	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.		5,893,076
NBDAF00744493	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR		31,846,663
NBDAF37006948	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS.		2,762,500
NBDAF11519364	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS		39,561,600
NBDAF92445568	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.		12,545,000
NBDAF32025582	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY		13,330,434
NBDAF72787371	PROCUREMENT OF UTILITIES VEHICLES		15,500,000
NBDAF85219636	COMPLETION OF BIORESOURCES CENTRE IN LANGTANG AND UBURU		90,000,000
NBDAF21545953	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES		23,952,675
NBDAF56118410	CAPACITY DEVELOPMENT OF NABDA STAFF		41,750,000
NBDAF76861195	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION.		33,296,000
NBDAF10829426	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED		242,550
NBDAF47057943	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING		27,110,000
NBDAF88996260	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER).		31,889,336
NBDAF29655361	DESIGN AND CONSTRUCTION OF AQUAPONIC SYSTEMS		23,000,000
NBDAF49391476	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING		2,500,000
NBDAF70216627	CONSTRUCTION OF FEEDMILL		21,705,543
NBDAF94431289	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS		6,000,000
NBDAF94431290	CONSTRUCTION AND EQUIPPING OF ADVANCED BIO-RESOURCE LABORATORY AT IDAH, KOGI EAST SENATORIAL DISTRICT, KOGI STATE		474,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE , ABUJA , FCT		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		205,923,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,880,349
210202	SOCIAL CONTRIBUTIONS		22,880,349
21020201	NHIS FGN CONTRIBUTION		9,152,140
21020202	FGN CONTRIBUTORY PENSION		13,728,209
2101	SALARIES AND WAGES		183,042,792
210101	SALARIES AND WAGES		183,042,792
21010101	SALARY		183,042,792
22	OTHER RECURRENT COST		14,936,822
2202	OVERHEAD COST		14,936,822
220210	MISCELLANEOUS EXPENSES GENERAL		3,200,000
22021007	WELFARE PACKAGES		2,800,000
22021001	REFRESHMENT & MEALS		400,000
220202	UTILITIES - GENERAL		3,170,213
22020201	ELECTRICITY CHARGES		815,952



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		1,619,906
22020202	TELEPHONE CHARGES		734,355
220204	MAINTENANCE SERVICES - GENERAL		1,278,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		652,762
220208	FUEL & LUBRICANTS - GENERAL		1,299,398
22020801	MOTOR VEHICLE FUEL COST		700,762
22020803	PLANT / GENERATOR FUEL COST		598,636
220203	MATERIALS & SUPPLIES - GENERAL		2,447,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,081,500
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,405
220206	OTHER SERVICES - GENERAL		1,061,308
22020605	CLEANING & FUMIGATION SERVICES		1,061,308
220205	TRAINING - GENERAL		1,020,000
22020501	LOCAL TRAINING		1,020,000
220201	TRAVEL & TRANSPORT - GENERAL		1,459,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,099,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		359,880
23	CAPITAL COST		44,138,137
2301	FIXED ASSETS PURCHASED		11,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,450,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,950,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		700,000
2302	CONSTRUCTION / PROVISION		32,688,137
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,688,137
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,688,137
	TOTAL PERSONNEL		205,923,141
	TOTAL OVERHEAD		14,936,822
	TOTAL RECURRENT		220,859,963
	TOTAL CAPITAL		44,138,137
	TOTAL ALLOCATION		264,998,100
CODE	PROJECT NAME		PROJECT TITLE
BDCAF86613934	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING) FOR ADMINISTRATIVE BUILDING		3,800,000
BDCAF02052802	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)		700,000
BDCAF62181771	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING) FOR OFFICES		1,950,000
BDCAF72957969	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		18,488,137
BDCAF41863603	PROCUREMENT OF FURNITURE (ONGOING) FOR ADMINISTRATIVE BUILDING		3,000,000
BDCAF24593406	BLOCK WORKS CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		14,200,000
BDCAF08836422	PROCUREMENT OF FURNITURE (ONGOING) FOR OFFICE		2,000,000
0228008003	BIORESOURCE DEVELOPMENT CENTRE , ISANLU , KOGI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		137,627,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,149,926
210202	SOCIAL CONTRIBUTIONS		18,149,926
21020201	NHIS FGN CONTRIBUTION		5,973,880
21020202	FGN CONTRIBUTORY PENSION		12,176,046
2101	SALARIES AND WAGES		119,477,592
210101	SALARIES AND WAGES		119,477,592
21010101	SALARY		119,477,592
22	OTHER RECURRENT COST		8,912,820
2202	OVERHEAD COST		8,912,820
220210	MISCELLANEOUS EXPENSES GENERAL		172,800
22021007	WELFARE PACKAGES		108,000
22021001	REFRESHMENT & MEALS		64,800
220202	UTILITIES - GENERAL		748,438
22020201	ELECTRICITY CHARGES		407,975
22020203	INTERNET ACCESS CHARGES		299,665
22020202	TELEPHONE CHARGES		40,798
220204	MAINTENANCE SERVICES - GENERAL		476,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		149,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		163,190
220208	FUEL & LUBRICANTS - GENERAL		462,878
22020801	MOTOR VEHICLE FUEL COST		163,195
22020803	PLANT / GENERATOR FUEL COST		299,684
220203	MATERIALS & SUPPLIES - GENERAL		3,148,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,466,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		9,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		624,303
220206	OTHER SERVICES - GENERAL		1,509,796
22020601	SECURITY SERVICES		979,141
22020605	CLEANING & FUMIGATION SERVICES		530,654
220205	TRAINING - GENERAL		499,320
22020501	LOCAL TRAINING		499,320
220201	TRAVEL & TRANSPORT - GENERAL		1,895,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,296,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		599,280
23	CAPITAL COST		20,572,800
2301	FIXED ASSETS PURCHASED		4,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,822,800
23010114	PURCHASE OF COMPUTER PRINTERS		3,006,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,816,000
2302	CONSTRUCTION / PROVISION		15,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,750,000
	TOTAL PERSONNEL		137,627,518
	TOTAL OVERHEAD		8,912,820
	TOTAL RECURRENT		146,540,338
	TOTAL CAPITAL		20,572,800
	TOTAL ALLOCATION		167,113,138



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		PROJECT TITLE
BDCIK64231117	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		15,750,000
BDCIK29680287	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)		3,006,800
BDCIK51444271	PROCUREMENT OF FURNITURE (ONGOING)		1,816,000
0228008004	BIORESOURCE DEVELOPMENT CENTRE , JALINGO , TARABA STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		210,406,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,378,525
210202	SOCIAL CONTRIBUTIONS		23,378,525
21020201	NHIS FGN CONTRIBUTION		9,351,410
21020202	FGN CONTRIBUTORY PENSION		14,027,115
2101	SALARIES AND WAGES		187,028,196
210101	SALARIES AND WAGES		187,028,196
21010101	SALARY		187,028,196
22	OTHER RECURRENT COST		18,323,919
2202	OVERHEAD COST		18,323,919
220210	MISCELLANEOUS EXPENSES GENERAL		339,990
22021007	WELFARE PACKAGES		203,998
22021001	REFRESHMENT & MEALS		135,992
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020203	INTERNET ACCESS CHARGES		407,975
22020202	TELEPHONE CHARGES		81,595
220204	MAINTENANCE SERVICES - GENERAL		952,415
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,653
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220203	MATERIALS & SUPPLIES - GENERAL		6,859,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,493,163
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220206	OTHER SERVICES - GENERAL		3,019,591
22020601	SECURITY SERVICES		1,958,283
22020605	CLEANING & FUMIGATION SERVICES		1,061,308
220205	TRAINING - GENERAL		998,885
22020501	LOCAL TRAINING		998,885
220201	TRAVEL& TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
23	CAPITAL COST		424,906,334
2301	FIXED ASSETS PURCHASED		50,371,334
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,371,334
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,693,334
23010113	PURCHASE OF COMPUTERS		6,678,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	PURCHASE OF MOTOR VEHICLES		39,000,000
2302	CONSTRUCTION / PROVISION		374,535,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		374,535,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,535,000
	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		352,000,000
	TOTAL PERSONNEL		210,406,721
	TOTAL OVERHEAD		18,323,919
	TOTAL RECURRENT		228,730,640
	TOTAL CAPITAL		424,906,334
	TOTAL ALLOCATION		653,636,974
CODE	PROJECT NAME		PROJECT TITLE
BDCJT43333790	PROCUREMENT OF COMPUTERS AND ACCESSORIES		6,678,000
BDCJT90496091	PROCUREMENT OF OFFICE FURNITURE		4,693,334
BDCJT56885835	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING		22,535,000
BDCJT56885836	EROSION CONTROL AND DRAINAGE SYSTEM FOR BIORESOURCE CENTRE, TARABA		180,000,000
BDCJT56885837	PROCUREMENT OF BIORESOURCE EQUIPMENTS FOR BIORESOUCE PROCESSING AND DEVELOPMENT		75,000,000
BDCJT56885838	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE		97,000,000
BDCJT56885839	PURCHASE OF 2 NOS PROJECT VEHICLE		39,000,000
0228008006	BIORESOURCE DEVELOPMENT CENTRE , KATSINA , KATSINA STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		115,140,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,793,414
210202	SOCIAL CONTRIBUTIONS		12,793,414
21020201	NHIS FGN CONTRIBUTION		5,117,366
21020202	FGN CONTRIBUTORY PENSION		7,676,048
2101	SALARIES AND WAGES		102,347,311
210101	SALARIES AND WAGES		102,347,311
21010101	SALARY		102,347,311
22	OTHER RECURRENT COST		18,823,913
2202	OVERHEAD COST		18,823,913
220210	MISCELLANEOUS EXPENSES GENERAL		339,976
22021007	WELFARE PACKAGES		203,984
22021001	REFRESHMENT & MEALS		135,992
220202	UTILITIES - GENERAL		1,305,524
22020201	ELECTRICITY CHARGES		815,952
22020203	INTERNET ACCESS CHARGES		407,975
22020202	TELEPHONE CHARGES		81,597
220204	MAINTENANCE SERVICES - GENERAL		952,426
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,664
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220203	MATERIALS & SUPPLIES - GENERAL		7,359,258
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,993,163
22020303	NEWSPAPERS		97,915



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		19,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220206	OTHER SERVICES - GENERAL		3,019,596
22020601	SECURITY SERVICES		1,958,288
22020605	CLEANING & FUMIGATION SERVICES		1,061,308
220205	TRAINING - GENERAL		998,885
22020501	LOCAL TRAINING		998,885
220201	TRAVEL & TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
23	CAPITAL COST		52,572,750
2301	FIXED ASSETS PURCHASED		6,822,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
23010113	PURCHASE OF COMPUTERS		4,006,750
2302	CONSTRUCTION / PROVISION		45,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,750,000
	TOTAL PERSONNEL		115,140,725
	TOTAL OVERHEAD		18,823,913
	TOTAL RECURRENT		133,964,638
	TOTAL CAPITAL		52,572,750
	TOTAL ALLOCATION		186,537,388
CODE	PROJECT NAME		PROJECT TITLE
BDCKK78080593	PROCUREMENT OF FURNITURE (ONGOING)		2,816,000
BDCKK74208781	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)		4,006,750
BDCKK24555979	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		15,750,000
BDCKK24555980	VOCATIONAL AND SKILL ACQUISITION ON HOUSEHOLD PRODUCTS IN SAFANA/BATARI/DANMUSA FEDERAL CONSTITUENCY		30,000,000
0228008007	BIORESOURCE DEVELOPMENT CENTRE , ODI , BAYELSA STAE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		290,380,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,264,480
210202	SOCIAL CONTRIBUTIONS		32,264,480
21020201	NHIS FGN CONTRIBUTION		12,905,792
21020202	FGN CONTRIBUTORY PENSION		19,358,688
2101	SALARIES AND WAGES		258,115,837
210101	SALARIES AND WAGES		258,115,837
21010101	SALARY		258,115,837
22	OTHER RECURRENT COST		23,596,406
2202	OVERHEAD COST		23,596,406
220210	MISCELLANEOUS EXPENSES GENERAL		4,450,834
22021007	WELFARE PACKAGES		1,669,063
22021001	REFRESHMENT & MEALS		2,781,771
220202	UTILITIES - GENERAL		1,869,351
22020201	ELECTRICITY CHARGES		322,685



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		1,446,521
22020202	TELEPHONE CHARGES		100,144
220204	MAINTENANCE SERVICES - GENERAL		782,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		248,691
22020405	MAINTENANCE OF PLANTS/GENERATORS		267,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		267,050
220208	FUEL & LUBRICANTS - GENERAL		2,003,706
22020801	MOTOR VEHICLE FUEL COST		956,930
22020803	PLANT / GENERATOR FUEL COST		1,046,777
220203	MATERIALS & SUPPLIES - GENERAL		5,010,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,403,707
22020302	BOOKS		139,089
22020303	NEWSPAPERS		135,751
22020304	MAGAZINES & PERIODICALS		32,046
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,299,803
220206	OTHER SERVICES - GENERAL		3,672,405
22020601	SECURITY SERVICES		2,247,671
22020605	CLEANING & FUMIGATION SERVICES		1,424,734
220205	TRAINING - GENERAL		1,373,658
22020501	LOCAL TRAINING		1,373,658
220201	TRAVEL& TRANSPORT - GENERAL		4,433,267
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,301,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,131,941
23	CAPITAL COST		88,000,000
2305	OTHER CAPITAL PROJECTS		88,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		88,000,000
23050101	RESEARCH AND DEVELOPMENT		88,000,000
	TOTAL PERSONNEL		290,380,317
	TOTAL OVERHEAD		23,596,406
	TOTAL RECURRENT		313,976,723
	TOTAL CAPITAL		88,000,000
	TOTAL ALLOCATION		401,976,723
CODE	PROJECT NAME		PROJECT TITLE
BDCOB93473046	CONTINUING THE ON-GOING CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE EMPOWERMENT BUILDING.		88,000,000
0228008008	BIORESOURCE DEVELOPMENT CENTRE , OGBOMOSO , OSUN STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		122,392,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,599,118
210202	SOCIAL CONTRIBUTIONS		13,599,118
21020201	NHIS FGN CONTRIBUTION		5,439,647
21020202	FGN CONTRIBUTORY PENSION		8,159,471
2101	SALARIES AND WAGES		108,792,948
210101	SALARIES AND WAGES		108,792,948
21010101	SALARY		108,792,948
22	OTHER RECURRENT COST		17,696,670



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		17,696,670
220210	MISCELLANEOUS EXPENSES GENERAL		339,980
22021007	WELFARE PACKAGES		203,988
22021001	REFRESHMENT & MEALS		135,992
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020203	INTERNET ACCESS CHARGES		407,975
22020202	TELEPHONE CHARGES		81,595
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,872,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,665
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
22020406	OTHER MAINTENANCE SERVICES		600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220203	MATERIALS & SUPPLIES - GENERAL		5,993,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,472,190
22020302	BOOKS		450,000
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,233,646
22020307	DRUGS & MEDICAL SUPPLIES		720,000
220206	OTHER SERVICES - GENERAL		3,019,591
22020601	SECURITY SERVICES		1,958,283
22020605	CLEANING & FUMIGATION SERVICES		1,061,308
220205	TRAINING - GENERAL		998,870
22020501	LOCAL TRAINING		998,870
220201	TRAVEL & TRANSPORT - GENERAL		2,241,187
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		993,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,247,250
23	CAPITAL COST		22,569,800
2301	FIXED ASSETS PURCHASED		6,819,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,819,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,813,000
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		15,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,750,000
	TOTAL PERSONNEL		122,392,066
	TOTAL OVERHEAD		17,696,670
	TOTAL RECURRENT		140,088,736
	TOTAL CAPITAL		22,569,800
	TOTAL ALLOCATION		162,658,536
CODE	PROJECT NAME		PROJECT TITLE
BDCOO24606910	PROCUREMENT OF FURNITURE (ONGOING)		2,813,000
BDCOO35494692	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)		4,006,800
BDCOO19059882	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		15,750,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228008009	BIORESOURCE DEVELOPMENT CENTRE , OWODE , OGUN STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		150,630,904
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,736,767
210202	SOCIAL CONTRIBUTIONS		16,736,767
21020201	NHIS FGN CONTRIBUTION		6,694,707
21020202	FGN CONTRIBUTORY PENSION		10,042,060
2101	SALARIES AND WAGES		133,894,137
210101	SALARIES AND WAGES		133,894,137
21010101	SALARY		133,894,137
22	OTHER RECURRENT COST		16,921,824
2202	OVERHEAD COST		16,921,824
220210	MISCELLANEOUS EXPENSES GENERAL		338,760
22021007	WELFARE PACKAGES		203,760
22021001	REFRESHMENT & MEALS		135,000
220202	UTILITIES - GENERAL		1,303,872
22020201	ELECTRICITY CHARGES		814,800
22020203	INTERNET ACCESS CHARGES		407,520
22020202	TELEPHONE CHARGES		81,552
220204	MAINTENANCE SERVICES - GENERAL		951,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		325,920
220208	FUEL & LUBRICANTS - GENERAL		923,040
22020801	MOTOR VEHICLE FUEL COST		326,040
22020803	PLANT / GENERATOR FUEL COST		597,000
220203	MATERIALS & SUPPLIES - GENERAL		5,456,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,093,152
22020303	NEWSPAPERS		96,000
22020304	MAGAZINES & PERIODICALS		19,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,000
220206	OTHER SERVICES - GENERAL		3,019,140
22020601	SECURITY SERVICES		1,958,040
22020605	CLEANING & FUMIGATION SERVICES		1,061,100
220205	TRAINING - GENERAL		997,200
22020501	LOCAL TRAINING		997,200
220201	TRAVEL& TRANSPORT - GENERAL		3,931,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,411,620
23	CAPITAL COST		222,571,720
2301	FIXED ASSETS PURCHASED		6,821,720
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,821,720
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,814,920
23010113	PURCHASE OF COMPUTERS		4,006,800
2302	CONSTRUCTION / PROVISION		215,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		215,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		215,750,000
	TOTAL PERSONNEL		150,630,904
	TOTAL OVERHEAD		16,921,824



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		167,552,728
	TOTAL CAPITAL		222,571,720
	TOTAL ALLOCATION		390,124,448
CODE	PROJECT NAME		PROJECT TITLE
EXUHU92397432	PROCUREMENT OF COMPUTERS AND ACCESSORIES		4,006,800
EXUHU42589979	PROCUREMENT OF FURNITURE		2,814,920
EXUHU18610346	CONSTRUCTION OF ADMINISTRATIVE BUILDING		15,750,000
EXUHU18610347	CONSTRUCTION OF EXHIBITIONS HALL WITH FURNITURES		50,000,000
EXUHU18610348	PROVISION OF EXTERNAL ELECTRIFICATION, AGRO PROCESSING EQUIPMENTS AND TRAINING		50,000,000
EXUHU18610349	CONSTRUCTION OF CENTRE ACCESS ROAD AND DRAINAGES		100,000,000
0228008010	BIORESOURCE DEVELOPMENT CENTRE , AROCHUKWU , ABIA STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		132,069,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,674,436
210202	SOCIAL CONTRIBUTIONS		14,674,436
21020201	NHIS FGN CONTRIBUTION		5,869,774
21020202	FGN CONTRIBUTORY PENSION		8,804,662
2101	SALARIES AND WAGES		117,395,490
210101	SALARIES AND WAGES		117,395,490
21010101	SALARY		117,395,490
22	OTHER RECURRENT COST		1,800,002
2202	OVERHEAD COST		1,800,002
220202	UTILITIES - GENERAL		85,376
22020201	ELECTRICITY CHARGES		85,376
220204	MAINTENANCE SERVICES - GENERAL		463,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		85,376
22020405	MAINTENANCE OF PLANTS/GENERATORS		213,439
22020406	OTHER MAINTENANCE SERVICES		108,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		56,917
220208	FUEL & LUBRICANTS - GENERAL		510,960
22020801	MOTOR VEHICLE FUEL COST		174,000
22020803	PLANT / GENERATOR FUEL COST		336,960
220203	MATERIALS & SUPPLIES - GENERAL		85,376
22020307	DRUGS & MEDICAL SUPPLIES		85,376
220206	OTHER SERVICES - GENERAL		240,000
22020601	SECURITY SERVICES		240,000
220201	TRAVEL& TRANSPORT - GENERAL		414,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		207,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		207,279
23	CAPITAL COST		122,745,000
2301	FIXED ASSETS PURCHASED		6,995,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,995,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,850,000
23010113	PURCHASE OF COMPUTERS		4,145,000
2302	CONSTRUCTION / PROVISION		65,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,750,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		132,069,926
	TOTAL OVERHEAD		1,800,002
	TOTAL RECURRENT		133,869,928
	TOTAL CAPITAL		122,745,000
	TOTAL ALLOCATION		256,614,928
CODE	PROJECT NAME		PROJECT TITLE
BDCAA70776943	PROCUREMENT OF FURNITURE (ONGOING)		2,850,000
BDCAA54128113	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)		4,145,000
BDCAA28430621	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		15,750,000
BDCAA28430622	WOMEN AND YOUTHS EMPOWERMENT IN MANAGEMENT OF BIORESOURCES PRODUCTS		50,000,000
BDCAA28430623	CONSTRUCTION OF BIORESOURCES LABORATORY		50,000,000
0228008011	BIORESOURCE DEVELOPMENT CENTRE , KANO , KANO STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		102,413,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,379,286
210202	SOCIAL CONTRIBUTIONS		11,379,286
21020201	NHIS FGN CONTRIBUTION		4,551,714
21020202	FGN CONTRIBUTORY PENSION		6,827,572
2101	SALARIES AND WAGES		91,034,287
210101	SALARIES AND WAGES		91,034,287
21010101	SALARY		91,034,287
22	OTHER RECURRENT COST		1,799,998
2202	OVERHEAD COST		1,799,998
220210	MISCELLANEOUS EXPENSES GENERAL		320,621
22021007	WELFARE PACKAGES		120,533
22021001	REFRESHMENT & MEALS		200,088
220202	UTILITIES - GENERAL		167,106
22020201	ELECTRICITY CHARGES		55,412
22020203	INTERNET ACCESS CHARGES		104,462
22020202	TELEPHONE CHARGES		7,232
220204	MAINTENANCE SERVICES - GENERAL		113,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,285
22020406	OTHER MAINTENANCE SERVICES		56,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,285
220208	FUEL & LUBRICANTS - GENERAL		75,594
22020803	PLANT / GENERATOR FUEL COST		75,594
220203	MATERIALS & SUPPLIES - GENERAL		442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,826
22020303	NEWSPAPERS		9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,866
220206	OTHER SERVICES - GENERAL		256,206
22020601	SECURITY SERVICES		153,318
22020605	CLEANING & FUMIGATION SERVICES		102,888



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		230,599
22020501	LOCAL TRAINING		230,599
220201	TRAVEL & TRANSPORT - GENERAL		194,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		112,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,744
23	CAPITAL COST		22,572,800
2301	FIXED ASSETS PURCHASED		6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,822,800
23010114	PURCHASE OF COMPUTER PRINTERS		4,006,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,816,000
2302	CONSTRUCTION / PROVISION		15,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,750,000
	TOTAL PERSONNEL		102,413,573
	TOTAL OVERHEAD		1,799,998
	TOTAL RECURRENT		104,213,571
	TOTAL CAPITAL		22,572,800
	TOTAL ALLOCATION		126,786,371
CODE	PROJECT NAME		PROJECT TITLE
SNVPY43768893	PROCUREMENT OF COMPUTERS AND ACCESSORIES		4,006,800
SNVPY93712160	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		15,750,000
SNVPY98019376	PROCUREMENT OF FURNITURE (ONGOING)		2,816,000
0228008012	BIORESOURCE DEVELOPMENT CENTRE , AGBOKIM - WATERFALL , CROSS RIVER STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		47,354,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,261,555
210202	SOCIAL CONTRIBUTIONS		5,261,555
21020201	NHIS FGN CONTRIBUTION		2,104,622
21020202	FGN CONTRIBUTORY PENSION		3,156,933
2101	SALARIES AND WAGES		42,092,445
210101	SALARIES AND WAGES		42,092,445
21010101	SALARY		42,092,445
22	OTHER RECURRENT COST		6,924,882
2202	OVERHEAD COST		6,924,882
220210	MISCELLANEOUS EXPENSES GENERAL		1,228,124
22021007	WELFARE PACKAGES		460,546
22021001	REFRESHMENT & MEALS		767,578
220202	UTILITIES - GENERAL		515,812
22020201	ELECTRICITY CHARGES		89,039
22020203	INTERNET ACCESS CHARGES		399,140
22020202	TELEPHONE CHARGES		27,633
220204	MAINTENANCE SERVICES - GENERAL		215,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		73,688
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,688
220208	FUEL & LUBRICANTS - GENERAL		552,885
22020801	MOTOR VEHICLE FUEL COST		264,047



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		288,838
220203	MATERIALS & SUPPLIES - GENERAL		1,796,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,353,086
22020302	BOOKS		38,379
22020303	NEWSPAPERS		37,458
22020304	MAGAZINES & PERIODICALS		8,843
22020305	PRINTING OF NON SECURITY DOCUMENTS		358,656
220206	OTHER SERVICES - GENERAL		1,013,332
22020601	SECURITY SERVICES		620,203
22020605	CLEANING & FUMIGATION SERVICES		393,129
220205	TRAINING - GENERAL		379,035
22020501	LOCAL TRAINING		379,035
220201	TRAVEL & TRANSPORT - GENERAL		1,223,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,338
23	CAPITAL COST		159,500,000
2302	CONSTRUCTION / PROVISION		159,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		159,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		159,500,000
	TOTAL PERSONNEL		47,354,000
	TOTAL OVERHEAD		6,924,882
	TOTAL RECURRENT		54,278,882
	TOTAL CAPITAL		159,500,000
	TOTAL ALLOCATION		213,778,882
CODE	PROJECT NAME		PROJECT TITLE
BDCAW13851099	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		19,500,000
BDCAW13851100	CONSTRUCTION WORK AND PROVISION OF INFRASTRUCTURE AT THE NEWLY ESTABLISHED BIORESOURCE DEVELOPMENT CENTRE, EFFRAYA CROSS RIVER STATE.		140,000,000
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH , KOGI STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		37,397,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,155,250
210202	SOCIAL CONTRIBUTIONS		4,155,250
21020201	NHIS FGN CONTRIBUTION		1,662,100
21020202	FGN CONTRIBUTORY PENSION		2,493,150
2101	SALARIES AND WAGES		33,241,998
210101	SALARIES AND WAGES		33,241,998
21010101	SALARY		33,241,998
22	OTHER RECURRENT COST		5,468,826
2202	OVERHEAD COST		5,468,826
220210	MISCELLANEOUS EXPENSES GENERAL		969,896
22021007	WELFARE PACKAGES		363,711
22021001	REFRESHMENT & MEALS		606,185
220202	UTILITIES - GENERAL		407,356
22020201	ELECTRICITY CHARGES		70,318
22020203	INTERNET ACCESS CHARGES		315,216
22020202	TELEPHONE CHARGES		21,822



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		970,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		54,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		58,194
22020406	OTHER MAINTENANCE SERVICES		800,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,194
220208	FUEL & LUBRICANTS - GENERAL		436,625
22020801	MOTOR VEHICLE FUEL COST		208,522
22020803	PLANT / GENERATOR FUEL COST		228,103
220203	MATERIALS & SUPPLIES - GENERAL		1,418,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,068,583
22020302	BOOKS		30,309
22020303	NEWSPAPERS		29,578
22020304	MAGAZINES & PERIODICALS		6,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		283,244
220205	TRAINING - GENERAL		299,338
22020501	LOCAL TRAINING		299,338
220201	TRAVEL& TRANSPORT - GENERAL		966,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		719,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		246,665
23	CAPITAL COST		67,400,000
2302	CONSTRUCTION / PROVISION		67,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		67,400,000
	TOTAL PERSONNEL		37,397,248
	TOTAL OVERHEAD		5,468,826
	TOTAL RECURRENT		42,866,074
	TOTAL CAPITAL		67,400,000
	TOTAL ALLOCATION		110,266,074
CODE	PROJECT NAME		PROJECT TITLE
ABTCI95391992	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)		67,400,000
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE , TUNARI , TARABA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		47,838,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,315,394
210202	SOCIAL CONTRIBUTIONS		5,315,394
21020201	NHIS FGN CONTRIBUTION		2,126,158
21020202	FGN CONTRIBUTORY PENSION		3,189,236
2101	SALARIES AND WAGES		42,523,151
210101	SALARIES AND WAGES		42,523,151
21010101	SALARY		42,523,151
22	OTHER RECURRENT COST		6,995,712
2202	OVERHEAD COST		6,995,712
220210	MISCELLANEOUS EXPENSES GENERAL		1,245,600
22021007	WELFARE PACKAGES		480,000
22021001	REFRESHMENT & MEALS		765,600
220202	UTILITIES - GENERAL		521,676
22020201	ELECTRICITY CHARGES		89,952



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		403,224
22020202	TELEPHONE CHARGES		28,500
220204	MAINTENANCE SERVICES - GENERAL		218,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		69,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		74,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,436
220208	FUEL & LUBRICANTS - GENERAL		553,500
22020801	MOTOR VEHICLE FUEL COST		261,000
22020803	PLANT / GENERATOR FUEL COST		292,500
220203	MATERIALS & SUPPLIES - GENERAL		1,839,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,390,800
22020302	BOOKS		39,768
22020303	NEWSPAPERS		37,800
22020304	MAGAZINES & PERIODICALS		8,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		362,328
220206	OTHER SERVICES - GENERAL		1,027,200
22020601	SECURITY SERVICES		630,000
22020605	CLEANING & FUMIGATION SERVICES		397,200
220205	TRAINING - GENERAL		342,000
22020501	LOCAL TRAINING		342,000
220201	TRAVEL& TRANSPORT - GENERAL		1,248,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,000
23	CAPITAL COST		17,400,000
2302	CONSTRUCTION / PROVISION		17,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,400,000
	TOTAL PERSONNEL		47,838,545
	TOTAL OVERHEAD		6,995,712
	TOTAL RECURRENT		54,834,257
	TOTAL CAPITAL		17,400,000
	TOTAL ALLOCATION		72,234,257
CODE	PROJECT NAME		PROJECT TITLE
ABTCT02676152	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		17,400,000
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE , ADIABO IKOT MBO OTU CROSS RIVER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		49,556,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,506,277
210202	SOCIAL CONTRIBUTIONS		5,506,277
21020201	NHIS FGN CONTRIBUTION		2,202,511
21020202	FGN CONTRIBUTORY PENSION		3,303,766
2101	SALARIES AND WAGES		44,050,216
210101	SALARIES AND WAGES		44,050,216
21010101	SALARY		44,050,216
22	OTHER RECURRENT COST		7,246,967
2202	OVERHEAD COST		7,246,967
220210	MISCELLANEOUS EXPENSES GENERAL		1,285,246



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		481,967
22021001	REFRESHMENT & MEALS		803,279
220202	UTILITIES - GENERAL		539,804
22020201	ELECTRICITY CHARGES		93,181
22020203	INTERNET ACCESS CHARGES		417,705
22020202	TELEPHONE CHARGES		28,918
220204	MAINTENANCE SERVICES - GENERAL		226,042
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,115
220208	FUEL & LUBRICANTS - GENERAL		578,600
22020801	MOTOR VEHICLE FUEL COST		276,328
22020803	PLANT / GENERATOR FUEL COST		302,272
220203	MATERIALS & SUPPLIES - GENERAL		1,879,976
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,416,019
22020302	BOOKS		40,164
22020303	NEWSPAPERS		39,200
22020304	MAGAZINES & PERIODICALS		9,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		375,338
220206	OTHER SERVICES - GENERAL		1,060,463
22020601	SECURITY SERVICES		649,049
22020605	CLEANING & FUMIGATION SERVICES		411,413
220205	TRAINING - GENERAL		396,665
22020501	LOCAL TRAINING		396,665
220201	TRAVEL & TRANSPORT - GENERAL		1,280,172
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		953,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		326,864
23	CAPITAL COST		17,400,000
2302	CONSTRUCTION / PROVISION		17,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,400,000
	TOTAL PERSONNEL		49,556,493
	TOTAL OVERHEAD		7,246,967
	TOTAL RECURRENT		56,803,460
	TOTAL CAPITAL		17,400,000
	TOTAL ALLOCATION		74,203,460
CODE	PROJECT NAME		PROJECT TITLE
ABTCA97103254	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		17,400,000
0228008016	BIORESOURCE DEVELOPMENT CENTRE , DAMATURU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		38,066,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,229,625
210202	SOCIAL CONTRIBUTIONS		4,229,625
21020201	NHIS FGN CONTRIBUTION		1,691,850
21020202	FGN CONTRIBUTORY PENSION		2,537,775
2101	SALARIES AND WAGES		33,837,001
210101	SALARIES AND WAGES		33,837,001
21010101	SALARY		33,837,001



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		5,566,020
2202	OVERHEAD COST		5,566,020
220210	MISCELLANEOUS EXPENSES GENERAL		981,000
22021007	WELFARE PACKAGES		369,000
22021001	REFRESHMENT & MEALS		612,000
220202	UTILITIES - GENERAL		417,000
22020201	ELECTRICITY CHARGES		71,400
22020203	INTERNET ACCESS CHARGES		321,600
22020202	TELEPHONE CHARGES		24,000
220204	MAINTENANCE SERVICES - GENERAL		171,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		58,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,800
220208	FUEL & LUBRICANTS - GENERAL		443,940
22020801	MOTOR VEHICLE FUEL COST		212,280
22020803	PLANT / GENERATOR FUEL COST		231,660
220203	MATERIALS & SUPPLIES - GENERAL		1,435,680
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,081,980
22020302	BOOKS		30,000
22020303	NEWSPAPERS		28,800
22020304	MAGAZINES & PERIODICALS		6,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		288,000
220206	OTHER SERVICES - GENERAL		808,800
22020601	SECURITY SERVICES		496,800
22020605	CLEANING & FUMIGATION SERVICES		312,000
220205	TRAINING - GENERAL		300,000
22020501	LOCAL TRAINING		300,000
220201	TRAVEL & TRANSPORT - GENERAL		1,008,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,000
23	CAPITAL COST		115,400,000
2302	CONSTRUCTION / PROVISION		115,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		115,400,000
	TOTAL PERSONNEL		38,066,626
	TOTAL OVERHEAD		5,566,020
	TOTAL RECURRENT		43,632,646
	TOTAL CAPITAL		115,400,000
	TOTAL ALLOCATION		159,032,646
CODE	PROJECT NAME		PROJECT TITLE
BDCDR97149123	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)		115,400,000
0228008017	BIORESOURCE DEVELOPMENT CENTRE , DIKWA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		49,858,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,539,870
210202	SOCIAL CONTRIBUTIONS		5,539,870
21020201	NHIS FGN CONTRIBUTION		2,215,948



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION		3,323,922
2101	SALARIES AND WAGES		44,318,955
210101	SALARIES AND WAGES		44,318,955
21010101	SALARY		44,318,955
22	OTHER RECURRENT COST		7,291,182
2202	OVERHEAD COST		7,291,182
220210	MISCELLANEOUS EXPENSES GENERAL		1,293,087
22021007	WELFARE PACKAGES		484,907
22021001	REFRESHMENT & MEALS		808,179
220202	UTILITIES - GENERAL		543,096
22020201	ELECTRICITY CHARGES		93,749
22020203	INTERNET ACCESS CHARGES		420,253
22020202	TELEPHONE CHARGES		29,094
220204	MAINTENANCE SERVICES - GENERAL		227,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,251
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,585
220208	FUEL & LUBRICANTS - GENERAL		582,132
22020801	MOTOR VEHICLE FUEL COST		278,014
22020803	PLANT / GENERATOR FUEL COST		304,119
220203	MATERIALS & SUPPLIES - GENERAL		1,891,445
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,424,659
22020302	BOOKS		40,409
22020303	NEWSPAPERS		39,439
22020304	MAGAZINES & PERIODICALS		9,311
22020305	PRINTING OF NON SECURITY DOCUMENTS		377,627
220206	OTHER SERVICES - GENERAL		1,066,933
22020601	SECURITY SERVICES		653,009
22020605	CLEANING & FUMIGATION SERVICES		413,924
220205	TRAINING - GENERAL		399,085
22020501	LOCAL TRAINING		399,085
220201	TRAVEL& TRANSPORT - GENERAL		1,287,983
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		959,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		328,859
23	CAPITAL COST		17,400,000
2302	CONSTRUCTION / PROVISION		17,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,400,000
	TOTAL PERSONNEL		49,858,825
	TOTAL OVERHEAD		7,291,182
	TOTAL RECURRENT		57,150,007
	TOTAL CAPITAL		17,400,000
	TOTAL ALLOCATION		74,550,007
CODE	PROJECT NAME		PROJECT TITLE
BDCDY28685422	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		13,200,000
BDCDY04812455	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		4,200,000
0228008018	BIORESOURCE DEVELOPMENT CENTRE , BILLIRI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		46,336,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,148,448
210202	SOCIAL CONTRIBUTIONS		5,148,448
21020201	NHIS FGN CONTRIBUTION		2,059,379
21020202	FGN CONTRIBUTORY PENSION		3,089,069
2101	SALARIES AND WAGES		41,187,585
210101	SALARIES AND WAGES		41,187,585
21010101	SALARY		41,187,585
22	OTHER RECURRENT COST		6,775,980
2202	OVERHEAD COST		6,775,980
220202	UTILITIES - GENERAL		1,392,000
22020201	ELECTRICITY CHARGES		864,000
22020203	INTERNET ACCESS CHARGES		528,000
220204	MAINTENANCE SERVICES - GENERAL		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		180,000
220208	FUEL & LUBRICANTS - GENERAL		1,008,000
22020801	MOTOR VEHICLE FUEL COST		507,600
22020803	PLANT / GENERATOR FUEL COST		500,400
220203	MATERIALS & SUPPLIES - GENERAL		402,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		162,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
220206	OTHER SERVICES - GENERAL		1,188,000
22020601	SECURITY SERVICES		960,000
22020605	CLEANING & FUMIGATION SERVICES		228,000
220205	TRAINING - GENERAL		930,000
22020501	LOCAL TRAINING		930,000
220201	TRAVEL& TRANSPORT - GENERAL		955,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		504,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		451,980
23	CAPITAL COST		17,400,000
2302	CONSTRUCTION / PROVISION		17,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,400,000
	TOTAL PERSONNEL		46,336,033
	TOTAL OVERHEAD		6,775,980
	TOTAL RECURRENT		53,112,013
	TOTAL CAPITAL		17,400,000
	TOTAL ALLOCATION		75,512,013
CODE	PROJECT NAME		PROJECT TITLE
BDCBH86871514	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		17,400,000
0228008019	BIORESOURCE DEVELOPMENT CENTRE , CHIBOK		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		34,756,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,861,855
210202	SOCIAL CONTRIBUTIONS		3,861,855
21020201	NHIS FGN CONTRIBUTION		1,544,742
21020202	FGN CONTRIBUTORY PENSION		2,317,113
2101	SALARIES AND WAGES		30,894,841
210101	SALARIES AND WAGES		30,894,841
21010101	SALARY		30,894,841
22	OTHER RECURRENT COST		5,082,700
2202	OVERHEAD COST		5,082,700
220210	MISCELLANEOUS EXPENSES GENERAL		735,000
22021007	WELFARE PACKAGES		330,000
22021001	REFRESHMENT & MEALS		405,000
220202	UTILITIES - GENERAL		379,400
22020201	ELECTRICITY CHARGES		65,400
22020203	INTERNET ACCESS CHARGES		294,000
22020202	TELEPHONE CHARGES		20,000
220204	MAINTENANCE SERVICES - GENERAL		158,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		54,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		54,000
220208	FUEL & LUBRICANTS - GENERAL		434,100
22020801	MOTOR VEHICLE FUEL COST		200,100
22020803	PLANT / GENERATOR FUEL COST		234,000
220203	MATERIALS & SUPPLIES - GENERAL		1,483,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,155,600
22020302	BOOKS		27,000
22020303	NEWSPAPERS		27,720
22020304	MAGAZINES & PERIODICALS		9,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,000
220206	OTHER SERVICES - GENERAL		594,600
22020601	SECURITY SERVICES		306,000
22020605	CLEANING & FUMIGATION SERVICES		288,600
220205	TRAINING - GENERAL		278,160
22020501	LOCAL TRAINING		278,160
220201	TRAVEL& TRANSPORT - GENERAL		1,019,720
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		635,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		384,200
23	CAPITAL COST		17,400,000
2302	CONSTRUCTION / PROVISION		17,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,400,000
	TOTAL PERSONNEL		34,756,696
	TOTAL OVERHEAD		5,082,700
	TOTAL RECURRENT		39,839,396
	TOTAL CAPITAL		17,400,000
	TOTAL ALLOCATION		57,239,396
CODE	PROJECT NAME		PROJECT TITLE
BDCCT68028386	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		17,400,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228008020	BIORESOURCE DEVELOPMENT CENTRE , LANGTANG		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		52,388,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,820,959
210202	SOCIAL CONTRIBUTIONS		5,820,959
21020201	NHIS FGN CONTRIBUTION		2,328,384
21020202	FGN CONTRIBUTORY PENSION		3,492,575
2101	SALARIES AND WAGES		46,567,671
210101	SALARIES AND WAGES		46,567,671
21010101	SALARY		46,567,671
22	OTHER RECURRENT COST		7,661,076
2202	OVERHEAD COST		7,661,076
220210	MISCELLANEOUS EXPENSES GENERAL		1,356,000
22021007	WELFARE PACKAGES		510,000
22021001	REFRESHMENT & MEALS		846,000
220202	UTILITIES - GENERAL		570,576
22020201	ELECTRICITY CHARGES		98,400
22020203	INTERNET ACCESS CHARGES		441,576
22020202	TELEPHONE CHARGES		30,600
220204	MAINTENANCE SERVICES - GENERAL		243,516
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		78,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		81,516
220208	FUEL & LUBRICANTS - GENERAL		612,900
22020801	MOTOR VEHICLE FUEL COST		292,320
22020803	PLANT / GENERATOR FUEL COST		320,580
220203	MATERIALS & SUPPLIES - GENERAL		1,989,816
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,497,600
22020302	BOOKS		42,456
22020303	NEWSPAPERS		43,200
22020304	MAGAZINES & PERIODICALS		9,780
22020305	PRINTING OF NON SECURITY DOCUMENTS		396,780
220206	OTHER SERVICES - GENERAL		1,130,136
22020601	SECURITY SERVICES		686,136
22020605	CLEANING & FUMIGATION SERVICES		444,000
220205	TRAINING - GENERAL		420,000
22020501	LOCAL TRAINING		420,000
220201	TRAVEL& TRANSPORT - GENERAL		1,338,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		930,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		408,000
23	CAPITAL COST		260,400,000
2302	CONSTRUCTION / PROVISION		202,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		202,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		202,400,000
2305	OTHER CAPITAL PROJECTS		58,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		58,000,000
23050101	RESEARCH AND DEVELOPMENT		58,000,000
	TOTAL PERSONNEL		52,388,630
	TOTAL OVERHEAD		7,661,076
	TOTAL RECURRENT		60,049,706



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		260,400,000
	TOTAL ALLOCATION		82,449,706
CODE	PROJECT NAME		PROJECT TITLE
BDCLF19855254	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		57,400,000
BDCLF19855255	PERIMETER FENCING OF 95 HECTERS (50M), PROVSION OF 500 HT ELETRICITY POLES AND TRANSFORMER(55M), AND PROCUREMENT OF 2 NOS UTILITY VEHICLES (40M)		145,000,000
BDCLF19855256	TRAINING IN SEED PRODUCTION, TESTING AND PROCESSING FACILITIES FOR FARMERS AT THE CENTRE		30,000,000
BDCLF19855257	DEVELOPMENT OF AQUATIC TRAINING PROGRAMME FOR YOUTH AND WOMEN IN ORNAMENTAL AND HURTICULTURE PLANT		28,000,000
0228008021	BIORESOURCE DEVELOPMENT CENTRE , MAKURDI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		30,489,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,387,740
210202	SOCIAL CONTRIBUTIONS		3,387,740
21020201	NHIS FGN CONTRIBUTION		1,355,096
21020202	FGN CONTRIBUTORY PENSION		2,032,644
2101	SALARIES AND WAGES		27,101,916
210101	SALARIES AND WAGES		27,101,916
21010101	SALARY		27,101,916
22	OTHER RECURRENT COST		4,458,901
2202	OVERHEAD COST		4,458,901
220210	MISCELLANEOUS EXPENSES GENERAL		791,280
22021007	WELFARE PACKAGES		297,000
22021001	REFRESHMENT & MEALS		494,280
220202	UTILITIES - GENERAL		332,253
22020201	ELECTRICITY CHARGES		57,606
22020203	INTERNET ACCESS CHARGES		256,647
22020202	TELEPHONE CHARGES		18,000
220204	MAINTENANCE SERVICES - GENERAL		139,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		44,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		47,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,000
220208	FUEL & LUBRICANTS - GENERAL		356,328
22020801	MOTOR VEHICLE FUEL COST		170,520
22020803	PLANT / GENERATOR FUEL COST		185,808
220203	MATERIALS & SUPPLIES - GENERAL		1,175,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		871,200
22020302	BOOKS		24,750
22020303	NEWSPAPERS		41,400
22020304	MAGAZINES & PERIODICALS		5,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		232,000
220206	OTHER SERVICES - GENERAL		652,480
22020601	SECURITY SERVICES		399,360
22020605	CLEANING & FUMIGATION SERVICES		253,120
220205	TRAINING - GENERAL		244,040
22020501	LOCAL TRAINING		244,040



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		767,880
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		566,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		201,600
23	CAPITAL COST		17,400,000
2302	CONSTRUCTION / PROVISION		17,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,400,000
	TOTAL PERSONNEL		30,489,656
	TOTAL OVERHEAD		4,458,901
	TOTAL RECURRENT		34,948,557
	TOTAL CAPITAL		17,400,000
	TOTAL ALLOCATION		52,348,557
CODE	PROJECT NAME		PROJECT TITLE
BDCMI15920487	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ON-GOING)		17,400,000
0228008022	BIORESOURCE DEVELOPMENT CENTRE , MINCHIKA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		53,633,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,959,245
210202	SOCIAL CONTRIBUTIONS		5,959,245
21020201	NHIS FGN CONTRIBUTION		2,383,698
21020202	FGN CONTRIBUTORY PENSION		3,575,547
2101	SALARIES AND WAGES		47,673,962
210101	SALARIES AND WAGES		47,673,962
21010101	SALARY		47,673,962
22	OTHER RECURRENT COST		7,843,134
2202	OVERHEAD COST		7,843,134
220210	MISCELLANEOUS EXPENSES GENERAL		1,390,968
22021007	WELFARE PACKAGES		521,616
22021001	REFRESHMENT & MEALS		869,352
220202	UTILITIES - GENERAL		680,208
22020201	ELECTRICITY CHARGES		184,848
22020203	INTERNET ACCESS CHARGES		452,064
22020202	TELEPHONE CHARGES		43,296
220204	MAINTENANCE SERVICES - GENERAL		292,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		77,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		83,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		131,460
220208	FUEL & LUBRICANTS - GENERAL		626,184
22020801	MOTOR VEHICLE FUEL COST		299,052
22020803	PLANT / GENERATOR FUEL COST		327,132
220203	MATERIALS & SUPPLIES - GENERAL		1,818,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,258,266
22020302	BOOKS		67,428
22020303	NEWSPAPERS		64,800
22020304	MAGAZINES & PERIODICALS		22,008
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,212
220206	OTHER SERVICES - GENERAL		1,147,680



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		702,432
22020605	CLEANING & FUMIGATION SERVICES		445,248
220205	TRAINING - GENERAL		429,288
22020501	LOCAL TRAINING		429,288
220201	TRAVEL & TRANSPORT - GENERAL		1,457,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,457,472
23	CAPITAL COST		77,400,000
2302	CONSTRUCTION / PROVISION		77,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,400,000
	TOTAL PERSONNEL		53,633,207
	TOTAL OVERHEAD		7,843,134
	TOTAL RECURRENT		61,476,341
	TOTAL CAPITAL		77,400,000
	TOTAL ALLOCATION		138,876,341
CODE	PROJECT NAME		PROJECT TITLE
BDCMN08107216	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		17,400,000
BDCMN08107217	CONSTRUCTION OF PERIMETER FENCE, DRAINAGE AND GATE HOUSE (PHASE 1)		60,000,000
0228008023	BIORESOURCE DEVELOPMENT CENTRE , ILORIN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		28,791,957
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,199,107
210202	SOCIAL CONTRIBUTIONS		3,199,107
21020201	NHIS FGN CONTRIBUTION		1,279,643
21020202	FGN CONTRIBUTORY PENSION		1,919,464
2101	SALARIES AND WAGES		25,592,850
210101	SALARIES AND WAGES		25,592,850
21010101	SALARY		25,592,850
22	OTHER RECURRENT COST		4,210,433
2202	OVERHEAD COST		4,210,433
220210	MISCELLANEOUS EXPENSES GENERAL		753,600
22021007	WELFARE PACKAGES		285,600
22021001	REFRESHMENT & MEALS		468,000
220202	UTILITIES - GENERAL		726,000
22020201	ELECTRICITY CHARGES		96,000
22020203	INTERNET ACCESS CHARGES		540,000
22020202	TELEPHONE CHARGES		90,000
220204	MAINTENANCE SERVICES - GENERAL		307,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		45,000
22020406	OTHER MAINTENANCE SERVICES		172,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,000
220208	FUEL & LUBRICANTS - GENERAL		334,560
22020801	MOTOR VEHICLE FUEL COST		163,560
22020803	PLANT / GENERATOR FUEL COST		171,000
220203	MATERIALS & SUPPLIES - GENERAL		1,204,273
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		700,673



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		24,000
22020303	NEWSPAPERS		24,000
22020304	MAGAZINES & PERIODICALS		11,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,200
22020307	DRUGS & MEDICAL SUPPLIES		221,400
220205	TRAINING - GENERAL		228,000
22020501	LOCAL TRAINING		228,000
220201	TRAVEL & TRANSPORT - GENERAL		656,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		467,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		189,600
23	CAPITAL COST		15,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
	TOTAL PERSONNEL		28,791,957
	TOTAL OVERHEAD		4,210,433
	TOTAL RECURRENT		33,002,390
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		48,002,390
CODE	PROJECT NAME		PROJECT TITLE
BDCIP29275972	CONSTRUCTION OF ADMINISTRATIVE BUILDING		15,000,000
0228008024	BIORESOURCE DEVELOPMENT CENTRE , ABAGANA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		49,651,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,516,814
210202	SOCIAL CONTRIBUTIONS		5,516,814
21020201	NHIS FGN CONTRIBUTION		2,206,726
21020202	FGN CONTRIBUTORY PENSION		3,310,088
2101	SALARIES AND WAGES		44,134,511
210101	SALARIES AND WAGES		44,134,511
21010101	SALARY		44,134,511
22	OTHER RECURRENT COST		7,259,349
2202	OVERHEAD COST		7,259,349
220210	MISCELLANEOUS EXPENSES GENERAL		1,271,256
22021007	WELFARE PACKAGES		479,256
22021001	REFRESHMENT & MEALS		792,000
220202	UTILITIES - GENERAL		541,979
22020201	ELECTRICITY CHARGES		93,359
22020203	INTERNET ACCESS CHARGES		418,500
22020202	TELEPHONE CHARGES		30,120
220204	MAINTENANCE SERVICES - GENERAL		226,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,946
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,250
220208	FUEL & LUBRICANTS - GENERAL		576,180
22020801	MOTOR VEHICLE FUEL COST		276,660
22020803	PLANT / GENERATOR FUEL COST		299,520



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		1,867,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,404,000
22020302	BOOKS		40,200
22020303	NEWSPAPERS		38,400
22020304	MAGAZINES & PERIODICALS		9,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		376,020
220206	OTHER SERVICES - GENERAL		1,059,600
22020601	SECURITY SERVICES		648,000
22020605	CLEANING & FUMIGATION SERVICES		411,600
220205	TRAINING - GENERAL		384,000
22020501	LOCAL TRAINING		384,000
220201	TRAVEL & TRANSPORT - GENERAL		1,332,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,008,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		324,000
23	CAPITAL COST		24,900,000
2302	CONSTRUCTION / PROVISION		24,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,900,000
	TOTAL PERSONNEL		49,651,325
	TOTAL OVERHEAD		7,259,349
	TOTAL RECURRENT		56,910,674
	TOTAL CAPITAL		24,900,000
	TOTAL ALLOCATION		81,810,674
CODE	PROJECT NAME		PROJECT TITLE
BDCAM64561320	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		17,400,000
BDCAM21988423	CONSTRUCTION/PROVISION OF OFFICE BUILDING		7,500,000
0228008025	BIORESOURCE DEVELOPMENT CENTRE , OKA AKOKO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		49,322,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,480,250
210202	SOCIAL CONTRIBUTIONS		5,480,250
21020201	NHIS FGN CONTRIBUTION		2,192,100
21020202	FGN CONTRIBUTORY PENSION		3,288,150
2101	SALARIES AND WAGES		43,841,995
210101	SALARIES AND WAGES		43,841,995
21010101	SALARY		43,841,995
22	OTHER RECURRENT COST		7,212,635
2202	OVERHEAD COST		7,212,635
220210	MISCELLANEOUS EXPENSES GENERAL		1,283,961
22021007	WELFARE PACKAGES		479,961
22021001	REFRESHMENT & MEALS		804,000
220202	UTILITIES - GENERAL		537,252
22020201	ELECTRICITY CHARGES		92,736
22020203	INTERNET ACCESS CHARGES		415,740
22020202	TELEPHONE CHARGES		28,776
220204	MAINTENANCE SERVICES - GENERAL		224,386
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,836



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		76,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		76,750
220208	FUEL & LUBRICANTS - GENERAL		577,200
22020801	MOTOR VEHICLE FUEL COST		276,000
22020803	PLANT / GENERATOR FUEL COST		301,200
220203	MATERIALS & SUPPLIES - GENERAL		1,868,136
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,409,328
22020302	BOOKS		39,972
22020303	NEWSPAPERS		36,072
22020304	MAGAZINES & PERIODICALS		9,204
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,560
220206	OTHER SERVICES - GENERAL		1,054,200
22020601	SECURITY SERVICES		643,200
22020605	CLEANING & FUMIGATION SERVICES		411,000
220205	TRAINING - GENERAL		394,800
22020501	LOCAL TRAINING		394,800
220201	TRAVEL & TRANSPORT - GENERAL		1,272,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		947,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		325,000
23	CAPITAL COST		192,750,000
2302	CONSTRUCTION / PROVISION		172,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		172,750,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		49,322,245
	TOTAL OVERHEAD		7,212,635
	TOTAL RECURRENT		56,534,880
	TOTAL CAPITAL		192,750,000
	TOTAL ALLOCATION		249,284,880
CODE	PROJECT NAME		PROJECT TITLE
BDCOA85119868	CONTINUING ON-GOING CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE ADMINISTRATIVE BUILDING.		47,750,000
BDCOA85119869	CONSTRUCTION OF ADVANCED BIORESOURCES LABORATORY		125,000,000
BDCOA85119870	TRAINING OF WOMEN AND YOUTHS IN BIO RESOURCES ENTREPRENEURSHIP AT THE CENTRE		20,000,000
0228008026	BIORESOURCE DEVELOPMENT CENTRE , BOGORO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		57,500,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
2302	CONSTRUCTION / PROVISION		37,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,500,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		57,500,000
	TOTAL ALLOCATION		57,500,000
CODE	PROJECT NAME		PROJECT TITLE
BDCBP54954289	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		37,500,000
BDCBP54954290	PROCUREMENT OF UTILITY VEHICLE		10,000,000
BDCBP54954291	TRAINING OF WOMEN AND YOUTHS IN BIO RESOURCES ENTREPRENEURSHIP AT THE CENTRE		10,000,000
0228008027	BIORESOURCE DEVELOPMENT CENTRE , UBULU UKU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		22,400,000
2302	CONSTRUCTION / PROVISION		22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,400,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		22,400,000
	TOTAL ALLOCATION		22,400,000
CODE	PROJECT NAME		PROJECT TITLE
BDCUU24213365	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)		22,400,000
0228008028	BIORESOURCES DEVELOPMENT CENTRE, UBURU, EBONYI STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		49,050,000
2302	CONSTRUCTION / PROVISION		49,050,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,050,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,050,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		0
	TOTAL CAPITAL		49,050,000
	TOTAL ALLOCATION		49,050,000
CODE	PROJECT NAME		PROJECT TITLE
BDCUE04601470	CONSTRUCTION OF ADMINISTRATIVE BUILDING		49,050,000
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		228,358,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,866,980
210202	SOCIAL CONTRIBUTIONS		24,866,980
21020201	NHIS FGN CONTRIBUTION		9,605,151
21020202	FGN CONTRIBUTORY PENSION		15,261,829
2101	SALARIES AND WAGES		203,491,055
210101	SALARIES AND WAGES		203,491,055
21010101	SALARY		203,491,055
22	OTHER RECURRENT COST		64,115,355
2203	LOANS AND ADVANCES		1,000,000
220301	STAFF LOANS & ADVANCES		1,000,000
22030104	CORRESPONDENCE ADVANCES		1,000,000
2202	OVERHEAD COST		63,115,355
220210	MISCELLANEOUS EXPENSES GENERAL		9,100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021001	REFRESHMENT & MEALS		1,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		2,000,000
220202	UTILITIES - GENERAL		3,900,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,200,000
22020202	TELEPHONE CHARGES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,115,355
22020702	INFORMATION TECHNOLOGY CONSULTING		2,015,355
22020703	LEGAL SERVICES		1,100,000
220204	MAINTENANCE SERVICES - GENERAL		3,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		1,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
220206	OTHER SERVICES - GENERAL	38,000,000
22020601	SECURITY SERVICES	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020602	OFFICE RENT	25,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
23	CAPITAL COST	1,007,080,099
2301	FIXED ASSETS PURCHASED	60,409,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,409,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,420,000
23010113	PURCHASE OF COMPUTERS	19,989,600
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000
2302	CONSTRUCTION / PROVISION	856,148,832
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	856,148,832
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	351,066,667
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	505,082,165
2305	OTHER CAPITAL PROJECTS	90,521,667
230501	ACQUISITION OF NON TANGIBLE ASSETS	90,521,667
23050101	RESEARCH AND DEVELOPMENT	90,521,667
	TOTAL PERSONNEL	228,358,035
	TOTAL OVERHEAD	64,115,355
	TOTAL RECURRENT	292,473,390
	TOTAL CAPITAL	1,007,080,099
	TOTAL ALLOCATION	1,299,553,489
CODE	PROJECT NAME	PROJECT TITLE
BFTBI81795042	PROCUREMENT OF IT EQUIPMENT	13,089,600
BFTBI35647201	CONSTRUCTION OF ADMIN BLOCK, LABORATORIES, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE AT EBONYI STATE	70,000,000
BFTBI88585673	FABRICATION OF CUSTOMIZED DEMONSTRATION EQUIPMENT FOR START UPS IN 27 TECHNOLOGY INCUBATION CENTRES	180,000,000
BFTBI06605428	HEADQUARTER BUILDING - SERVICES	46,680,560
BFTBI10633707	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS IN NINE (9) TECHNOLOGY INCUBATION CENTRES:- GOMBE, KATSINA, LOKOJA, MAKURDI, NASARAWA, YOBE, JIGAWA, EBONYI, RIVERS	150,568,272
BFTBI50363283	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY INCUBATION FOR WOMEN AND YOUTH DEVELOPMENT IN NINETEEN TIC'S	60,521,667
BFTBI33232285	CONSTRUCTION OF ELECTRICAL WORKSHOPS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	40,666,667
BFTBI58198553	HEADQUARTER BUILDING CIVIL ENGINEERING WORKS	122,500,000
BFTBI23981226	PROCUREMENT OF PROJECT VEHICLE	32,000,000
BFTBI90808167	EQUIPPING OF LABORATORY UNITS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	40,666,667
BFTBI22909408	CONSTRUCTION OF LABORATORY UNITS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	33,777,778
BFTBI27291314	PURCHASE OF HP LAPTOP AND DESKTOPS	6,900,000
BFTBI38987436	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AT HEADQUARTERS	8,420,000
BFTBI94156423	EQUIPPING OF ELECTRICAL WORKSHOP AT NINE (9) TECHNOLOGY INCUBATION CENTRES	40,888,889
BFTBI90566799	CONSTRUCTION OF MECHANICAL WORKSHOP IN NINE (9) TECHNOLOGY INCUBATION CENTRES	40,888,889
BFTBI79204716	EQUIPPING OF MECHANICAL WORKSHOP AT NINE (9) TECHNOLOGY INCUBATION CENTRES	39,511,111



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
BFTBI79204717	TRAINING OF YOUTH IN PRODUCTION OF PAINTS, DETERGENTS, SOAPS AND ODOUR CONTROL		30,000,000
BFTBI79204718	SUPPLY OF TRICYCLES AND TRAINING IN KWARA NORTH SENATORIAL DISTRICT		50,000,000
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		109,084,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,120,451
210202	SOCIAL CONTRIBUTIONS		12,120,451
21020201	NHIS FGN CONTRIBUTION		4,848,180
21020202	FGN CONTRIBUTORY PENSION		7,272,271
2101	SALARIES AND WAGES		96,963,607
210101	SALARIES AND WAGES		96,963,607
21010101	SALARY		96,963,607
22	OTHER RECURRENT COST		12,262,509
2202	OVERHEAD COST		12,262,509
220210	MISCELLANEOUS EXPENSES GENERAL		2,152,710
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		631,988
22021006	POSTAGES & COURIER SERVICES		217,246
22021007	WELFARE PACKAGES		217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,246
22021013	PROMOTION (SERVICE WIDE)		217,246
22021001	REFRESHMENT & MEALS		217,246
22021003	PUBLICITY & ADVERTISEMENTS		217,246
22021004	MEDICAL EXPENSES		217,246
220202	UTILITIES - GENERAL		1,498,970
22020201	ELECTRICITY CHARGES		234,995
22020203	INTERNET ACCESS CHARGES		789,984
22020205	WATER RATES		217,246
22020202	TELEPHONE CHARGES		256,745
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		908,482
22020701	FINANCIAL CONSULTING		236,995
22020702	INFORMATION TECHNOLOGY CONSULTING		454,241
22020703	LEGAL SERVICES		217,246
220204	MAINTENANCE SERVICES - GENERAL		888,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,995
22020402	MAINTENANCE OF OFFICE FURNITURE		217,246
220209	FINANCIAL CHARGES - GENERAL		217,246
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,246
220208	FUEL & LUBRICANTS - GENERAL		414,742
22020801	MOTOR VEHICLE FUEL COST		414,742
220203	MATERIALS & SUPPLIES - GENERAL		2,784,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,729
22020302	BOOKS		434,491
22020303	NEWSPAPERS		434,491
22020304	MAGAZINES & PERIODICALS		434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		434,491
220206	OTHER SERVICES - GENERAL		651,738



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		217,246
22021002	HONORARIUM & SITTING ALLOWANCE		217,246
22020605	CLEANING & FUMIGATION SERVICES		217,246
220205	TRAINING - GENERAL		1,066,479
22020501	LOCAL TRAINING		1,066,479
220201	TRAVEL & TRANSPORT - GENERAL		1,678,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		651,737
23	CAPITAL COST		43,438,667
2301	FIXED ASSETS PURCHASED		7,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		31,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,000,000
23050101	RESEARCH AND DEVELOPMENT		31,000,000
	TOTAL PERSONNEL		109,084,058
	TOTAL OVERHEAD		12,262,509
	TOTAL RECURRENT		121,346,567
	TOTAL CAPITAL		43,438,667
	TOTAL ALLOCATION		164,785,234
CODE	PROJECT NAME		PROJECT TITLE
JQIGK06785582	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN LAGOS STATE		31,000,000
JQIGK20747803	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,438,667
JQIGK27188709	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		47,756,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,756,487
210202	SOCIAL CONTRIBUTIONS		47,756,487
21020201	NHIS FGN CONTRIBUTION		44,572,721
21020202	FGN CONTRIBUTORY PENSION		3,183,766
22	OTHER RECURRENT COST		9,707,761
2202	OVERHEAD COST		9,707,761
220210	MISCELLANEOUS EXPENSES GENERAL		1,703,938
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		500,239
22021006	POSTAGES & COURIER SERVICES		171,957
22021007	WELFARE PACKAGES		171,957
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,957
22021013	PROMOTION (SERVICE WIDE)		171,957
22021001	REFRESHMENT & MEALS		171,957
22021003	PUBLICITY & ADVERTISEMENTS		171,957
22021004	MEDICAL EXPENSES		171,957



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		1,188,068
22020201	ELECTRICITY CHARGES		187,590
22020203	INTERNET ACCESS CHARGES		625,299
22020205	WATER RATES		171,957
22020202	TELEPHONE CHARGES		203,222
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		719,094
22020701	FINANCIAL CONSULTING		187,590
22020702	INFORMATION TECHNOLOGY CONSULTING		359,547
22020703	LEGAL SERVICES		171,957
220204	MAINTENANCE SERVICES - GENERAL		703,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		187,590
22020402	MAINTENANCE OF OFFICE FURNITURE		171,957
220209	FINANCIAL CHARGES - GENERAL		171,957
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,957
220208	FUEL & LUBRICANTS - GENERAL		328,282
22020801	MOTOR VEHICLE FUEL COST		328,282
220203	MATERIALS & SUPPLIES - GENERAL		2,204,177
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		828,521
22020302	BOOKS		343,914
22020303	NEWSPAPERS		343,914
22020304	MAGAZINES & PERIODICALS		343,914
22020305	PRINTING OF NON SECURITY DOCUMENTS		343,914
220206	OTHER SERVICES - GENERAL		515,871
22020601	SECURITY SERVICES		171,957
22021002	HONORARIUM & SITTING ALLOWANCE		171,957
22020605	CLEANING & FUMIGATION SERVICES		171,957
220205	TRAINING - GENERAL		844,153
22020501	LOCAL TRAINING		844,153
220201	TRAVEL & TRANSPORT - GENERAL		1,328,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		812,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		515,872
23	CAPITAL COST		12,048,920
2301	FIXED ASSETS PURCHASED		7,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		47,756,487
	TOTAL OVERHEAD		9,707,761
	TOTAL RECURRENT		57,464,248
	TOTAL CAPITAL		12,048,920
	TOTAL ALLOCATION		69,513,168
CODE	PROJECT NAME		PROJECT TITLE
ELHJV11635010	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,048,920
ELHJV37392536	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		65,616,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,290,704
210202	SOCIAL CONTRIBUTIONS		7,290,704
21020201	NHIS FGN CONTRIBUTION		2,916,282
21020202	FGN CONTRIBUTORY PENSION		4,374,422
2101	SALARIES AND WAGES		58,325,634
210101	SALARIES AND WAGES		58,325,634
21010101	SALARY		58,325,634
22	OTHER RECURRENT COST		9,999,224
2202	OVERHEAD COST		9,999,224
220210	MISCELLANEOUS EXPENSES GENERAL		1,755,098
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		515,258
22021006	POSTAGES & COURIER SERVICES		177,120
22021007	WELFARE PACKAGES		177,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		177,120
22021013	PROMOTION (SERVICE WIDE)		177,120
22021001	REFRESHMENT & MEALS		177,120
22021003	PUBLICITY & ADVERTISEMENTS		177,120
22021004	MEDICAL EXPENSES		177,120
220202	UTILITIES - GENERAL		1,223,737
22020201	ELECTRICITY CHARGES		193,222
22020203	INTERNET ACCESS CHARGES		644,072
22020205	WATER RATES		177,120
22020202	TELEPHONE CHARGES		209,323
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		740,683
22020701	FINANCIAL CONSULTING		193,222
22020702	INFORMATION TECHNOLOGY CONSULTING		370,341
22020703	LEGAL SERVICES		177,120
220204	MAINTENANCE SERVICES - GENERAL		724,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		177,120
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		193,222
22020402	MAINTENANCE OF OFFICE FURNITURE		177,120
220209	FINANCIAL CHARGES - GENERAL		177,120
22020901	BANK CHARGES (OTHER THAN INTEREST)		177,120
220208	FUEL & LUBRICANTS - GENERAL		338,138
22020801	MOTOR VEHICLE FUEL COST		338,138
220203	MATERIALS & SUPPLIES - GENERAL		2,270,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		853,396
22020302	BOOKS		354,240
22020303	NEWSPAPERS		354,240
22020304	MAGAZINES & PERIODICALS		354,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		354,240
220206	OTHER SERVICES - GENERAL		531,360
22020601	SECURITY SERVICES		177,120
22021002	HONORARIUM & SITTING ALLOWANCE		177,120
22020605	CLEANING & FUMIGATION SERVICES		177,120
220205	TRAINING - GENERAL		869,497
22020501	LOCAL TRAINING		869,497



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		1,368,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		531,359
23	CAPITAL COST		90,438,667
2301	FIXED ASSETS PURCHASED		7,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		78,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		78,000,000
23050101	RESEARCH AND DEVELOPMENT		78,000,000
	TOTAL PERSONNEL		65,616,338
	TOTAL OVERHEAD		9,999,224
	TOTAL RECURRENT		75,615,562
	TOTAL CAPITAL		90,438,667
	TOTAL ALLOCATION		166,054,229
CODE	PROJECT NAME		PROJECT TITLE
TBICK65942746	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,438,667
TBICK87832032	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
TBICK07135668	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KANO STATE		78,000,000
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		55,644,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,182,681
210202	SOCIAL CONTRIBUTIONS		6,182,681
21020201	NHIS FGN CONTRIBUTION		2,473,072
21020202	FGN CONTRIBUTORY PENSION		3,709,609
2101	SALARIES AND WAGES		49,461,445
210101	SALARIES AND WAGES		49,461,445
21010101	SALARY		49,461,445
22	OTHER RECURRENT COST		9,944,538
2202	OVERHEAD COST		9,944,538
220210	MISCELLANEOUS EXPENSES GENERAL		1,745,497
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		512,440
22021006	POSTAGES & COURIER SERVICES		176,151
22021007	WELFARE PACKAGES		176,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		176,151
22021013	PROMOTION (SERVICE WIDE)		176,151
22021001	REFRESHMENT & MEALS		176,151
22021003	PUBLICITY & ADVERTISEMENTS		176,151
22021004	MEDICAL EXPENSES		176,151
220202	UTILITIES - GENERAL		1,217,045
22020201	ELECTRICITY CHARGES		192,165



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		640,550
22020205	WATER RATES		176,151
22020202	TELEPHONE CHARGES		208,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		736,632
22020701	FINANCIAL CONSULTING		192,165
22020702	INFORMATION TECHNOLOGY CONSULTING		368,316
22020703	LEGAL SERVICES		176,151
220204	MAINTENANCE SERVICES - GENERAL		720,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		176,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		176,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		192,165
22020402	MAINTENANCE OF OFFICE FURNITURE		176,151
220209	FINANCIAL CHARGES - GENERAL		176,151
22020901	BANK CHARGES (OTHER THAN INTEREST)		176,151
220208	FUEL & LUBRICANTS - GENERAL		336,289
22020801	MOTOR VEHICLE FUEL COST		336,289
220203	MATERIALS & SUPPLIES - GENERAL		2,257,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		848,729
22020302	BOOKS		352,303
22020303	NEWSPAPERS		352,303
22020304	MAGAZINES & PERIODICALS		352,303
22020305	PRINTING OF NON SECURITY DOCUMENTS		352,303
220206	OTHER SERVICES - GENERAL		528,453
22020601	SECURITY SERVICES		176,151
22021002	HONORARIUM & SITTING ALLOWANCE		176,151
22020605	CLEANING & FUMIGATION SERVICES		176,151
220205	TRAINING - GENERAL		864,743
22020501	LOCAL TRAINING		864,743
220201	TRAVEL & TRANSPORT - GENERAL		1,361,169
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		832,715
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		528,454
23	CAPITAL COST		145,688,667
2301	FIXED ASSETS PURCHASED		27,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,438,667
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,438,667
2302	CONSTRUCTION / PROVISION		93,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,250,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		55,644,126
	TOTAL OVERHEAD		9,944,538
	TOTAL RECURRENT		65,588,664
	TOTAL CAPITAL		145,688,667
	TOTAL ALLOCATION		211,277,331
CODE	PROJECT NAME		PROJECT TITLE
TBICN98835240	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,438,667
TBICN81914638	CONSTRUCTION OF TRAINING CENTRE FOR TECHNOLOGY INCUBATION CENTRE		25,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
TBICN23397454	PURCHASE AND INSTALLATION OF COLD ROOM/GENERATOR FOR WOMEN COOPERATIVE IN NNEWI FEDERAL CONSTITUENCY, ANAMBRA STATE		20,000,000
TBICN29553227	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN ANAMBRA STATE		82,000,000
TBICN26741347	CONSTRUCTION OF 10 INCUBATION UNITS		11,250,000
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		43,819,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,868,797
210202	SOCIAL CONTRIBUTIONS		4,868,797
21020201	NHIS FGN CONTRIBUTION		1,947,519
21020202	FGN CONTRIBUTORY PENSION		2,921,278
2101	SALARIES AND WAGES		38,950,376
210101	SALARIES AND WAGES		38,950,376
21010101	SALARY		38,950,376
22	OTHER RECURRENT COST		7,467,247
2202	OVERHEAD COST		7,467,247
220210	MISCELLANEOUS EXPENSES GENERAL		1,310,676
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		384,786
22021006	POSTAGES & COURIER SERVICES		132,270
22021007	WELFARE PACKAGES		132,270
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,270
22021013	PROMOTION (SERVICE WIDE)		132,270
22021001	REFRESHMENT & MEALS		132,270
22021003	PUBLICITY & ADVERTISEMENTS		132,270
22021004	MEDICAL EXPENSES		132,270
220202	UTILITIES - GENERAL		913,866
22020201	ELECTRICITY CHARGES		144,295
22020203	INTERNET ACCESS CHARGES		480,982
22020205	WATER RATES		132,270
22020202	TELEPHONE CHARGES		156,319
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		553,130
22020701	FINANCIAL CONSULTING		144,295
22020702	INFORMATION TECHNOLOGY CONSULTING		276,565
22020703	LEGAL SERVICES		132,270
220204	MAINTENANCE SERVICES - GENERAL		541,105
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		132,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		144,295
22020402	MAINTENANCE OF OFFICE FURNITURE		132,270
220209	FINANCIAL CHARGES - GENERAL		132,270
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,270
220208	FUEL & LUBRICANTS - GENERAL		252,516
22020801	MOTOR VEHICLE FUEL COST		252,516
220203	MATERIALS & SUPPLIES - GENERAL		1,695,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,301
22020302	BOOKS		264,540
22020303	NEWSPAPERS		264,540



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		264,540
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,540
220206	OTHER SERVICES - GENERAL		396,810
22020601	SECURITY SERVICES		132,270
22021002	HONORARIUM & SITTING ALLOWANCE		132,270
22020605	CLEANING & FUMIGATION SERVICES		132,270
220205	TRAINING - GENERAL		649,326
22020501	LOCAL TRAINING		649,326
220201	TRAVEL & TRANSPORT - GENERAL		1,022,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		625,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,810
23	CAPITAL COST		32,048,920
2301	FIXED ASSETS PURCHASED		27,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		43,819,173
	TOTAL OVERHEAD		7,467,247
	TOTAL RECURRENT		51,286,420
	TOTAL CAPITAL		32,048,920
	TOTAL ALLOCATION		83,335,340
CODE	PROJECT NAME		PROJECT TITLE
TBICC04941865	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
TBICC24396398	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,048,920
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		70,109,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,789,938
210202	SOCIAL CONTRIBUTIONS		7,789,938
21020201	NHIS FGN CONTRIBUTION		3,115,975
21020202	FGN CONTRIBUTORY PENSION		4,673,963
2101	SALARIES AND WAGES		62,319,507
210101	SALARIES AND WAGES		62,319,507
21010101	SALARY		62,319,507
22	OTHER RECURRENT COST		7,416,892
2202	OVERHEAD COST		7,416,892
220210	MISCELLANEOUS EXPENSES GENERAL		1,301,837
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		382,191
22021006	POSTAGES & COURIER SERVICES		131,378
22021007	WELFARE PACKAGES		131,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,378
22021013	PROMOTION (SERVICE WIDE)		131,378
22021001	REFRESHMENT & MEALS		131,378
22021003	PUBLICITY & ADVERTISEMENTS		131,378



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		131,378
220202	UTILITIES - GENERAL		907,704
22020201	ELECTRICITY CHARGES		143,322
22020203	INTERNET ACCESS CHARGES		477,739
22020205	WATER RATES		131,378
22020202	TELEPHONE CHARGES		155,265
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		549,400
22020701	FINANCIAL CONSULTING		143,322
22020702	INFORMATION TECHNOLOGY CONSULTING		274,700
22020703	LEGAL SERVICES		131,378
220204	MAINTENANCE SERVICES - GENERAL		537,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		131,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		131,378
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		143,322
22020402	MAINTENANCE OF OFFICE FURNITURE		131,378
220209	FINANCIAL CHARGES - GENERAL		131,378
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,378
220208	FUEL & LUBRICANTS - GENERAL		250,813
22020801	MOTOR VEHICLE FUEL COST		250,813
220203	MATERIALS & SUPPLIES - GENERAL		1,684,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		633,004
22020302	BOOKS		262,756
22020303	NEWSPAPERS		262,756
22020304	MAGAZINES & PERIODICALS		262,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,756
220206	OTHER SERVICES - GENERAL		394,134
22020601	SECURITY SERVICES		131,378
22021002	HONORARIUM & SITTING ALLOWANCE		131,378
22020605	CLEANING & FUMIGATION SERVICES		131,378
220205	TRAINING - GENERAL		644,947
22020501	LOCAL TRAINING		644,947
220201	TRAVEL & TRANSPORT - GENERAL		1,015,195
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		621,060
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		394,135
23	CAPITAL COST		12,438,667
2301	FIXED ASSETS PURCHASED		7,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		70,109,445
	TOTAL OVERHEAD		7,416,892
	TOTAL RECURRENT		77,526,337
	TOTAL CAPITAL		12,438,667
	TOTAL ALLOCATION		89,965,004
CODE	PROJECT NAME		PROJECT TITLE
UXOIP79633182	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
UXOIP65598665	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,438,667



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -WARRI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		39,775,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,419,517
210202	SOCIAL CONTRIBUTIONS		4,419,517
21020201	NHIS FGN CONTRIBUTION		1,767,807
21020202	FGN CONTRIBUTORY PENSION		2,651,710
2101	SALARIES AND WAGES		35,356,133
210101	SALARIES AND WAGES		35,356,133
21010101	SALARY		35,356,133
22	OTHER RECURRENT COST		8,764,170
2202	OVERHEAD COST		8,764,170
220210	MISCELLANEOUS EXPENSES GENERAL		1,538,317
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		451,616
22021006	POSTAGES & COURIER SERVICES		155,243
22021007	WELFARE PACKAGES		155,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		155,243
22021013	PROMOTION (SERVICE WIDE)		155,243
22021001	REFRESHMENT & MEALS		155,243
22021003	PUBLICITY & ADVERTISEMENTS		155,243
22021004	MEDICAL EXPENSES		155,243
220202	UTILITIES - GENERAL		1,072,588
22020201	ELECTRICITY CHARGES		169,356
22020203	INTERNET ACCESS CHARGES		564,520
22020205	WATER RATES		155,243
22020202	TELEPHONE CHARGES		183,469
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		649,198
22020701	FINANCIAL CONSULTING		169,356
22020702	INFORMATION TECHNOLOGY CONSULTING		324,599
22020703	LEGAL SERVICES		155,243
220204	MAINTENANCE SERVICES - GENERAL		635,085
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		155,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		155,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		169,356
22020402	MAINTENANCE OF OFFICE FURNITURE		155,243
220209	FINANCIAL CHARGES - GENERAL		155,243
22020901	BANK CHARGES (OTHER THAN INTEREST)		155,243
220208	FUEL & LUBRICANTS - GENERAL		296,373
22020801	MOTOR VEHICLE FUEL COST		296,373
220203	MATERIALS & SUPPLIES - GENERAL		1,989,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		747,989
22020302	BOOKS		310,485
22020303	NEWSPAPERS		310,486
22020304	MAGAZINES & PERIODICALS		310,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		310,486
220206	OTHER SERVICES - GENERAL		465,729
22020601	SECURITY SERVICES		155,243
22021002	HONORARIUM & SITTING ALLOWANCE		155,243
22020605	CLEANING & FUMIGATION SERVICES		155,243
220205	TRAINING - GENERAL		762,101
22020501	LOCAL TRAINING		762,101



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		1,199,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		733,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		465,729
23	CAPITAL COST		32,438,667
2301	FIXED ASSETS PURCHASED		27,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		39,775,650
	TOTAL OVERHEAD		8,764,170
	TOTAL RECURRENT		48,539,820
	TOTAL CAPITAL		32,438,667
	TOTAL ALLOCATION		80,978,487
CODE	PROJECT NAME		PROJECT TITLE
TBICW32117184	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,438,667
TBICW08008034	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		44,690,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,965,637
210202	SOCIAL CONTRIBUTIONS		4,965,637
21020201	NHIS FGN CONTRIBUTION		1,986,255
21020202	FGN CONTRIBUTORY PENSION		2,979,382
2101	SALARIES AND WAGES		39,725,099
210101	SALARIES AND WAGES		39,725,099
21010101	SALARY		39,725,099
22	OTHER RECURRENT COST		7,663,517
2202	OVERHEAD COST		7,663,517
220210	MISCELLANEOUS EXPENSES GENERAL		1,345,129
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		394,900
22021006	POSTAGES & COURIER SERVICES		135,747
22021007	WELFARE PACKAGES		135,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,747
22021013	PROMOTION (SERVICE WIDE)		135,747
22021001	REFRESHMENT & MEALS		135,747
22021003	PUBLICITY & ADVERTISEMENTS		135,747
22021004	MEDICAL EXPENSES		135,747
220202	UTILITIES - GENERAL		937,889
22020201	ELECTRICITY CHARGES		148,088
22020203	INTERNET ACCESS CHARGES		493,626
22020205	WATER RATES		135,747
22020202	TELEPHONE CHARGES		160,428
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		567,670
22020701	FINANCIAL CONSULTING		148,088



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		283,835
22020703	LEGAL SERVICES		135,747
220204	MAINTENANCE SERVICES - GENERAL		555,329
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		135,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		148,088
22020402	MAINTENANCE OF OFFICE FURNITURE		135,747
220209	FINANCIAL CHARGES - GENERAL		135,747
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,747
220208	FUEL & LUBRICANTS - GENERAL		259,153
22020801	MOTOR VEHICLE FUEL COST		259,153
220203	MATERIALS & SUPPLIES - GENERAL		1,740,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		654,054
22020302	BOOKS		271,494
22020303	NEWSPAPERS		271,494
22020304	MAGAZINES & PERIODICALS		271,494
22020305	PRINTING OF NON SECURITY DOCUMENTS		271,474
220206	OTHER SERVICES - GENERAL		407,241
22020601	SECURITY SERVICES		135,747
22021002	HONORARIUM & SITTING ALLOWANCE		135,747
22020605	CLEANING & FUMIGATION SERVICES		135,747
220205	TRAINING - GENERAL		666,395
22020501	LOCAL TRAINING		666,395
220201	TRAVEL & TRANSPORT - GENERAL		1,048,954
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		641,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		407,241
23	CAPITAL COST		61,438,667
2301	FIXED ASSETS PURCHASED		6,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		44,690,736
	TOTAL OVERHEAD		7,663,517
	TOTAL RECURRENT		52,354,253
	TOTAL CAPITAL		61,438,667
	TOTAL ALLOCATION		113,792,920
CODE	PROJECT NAME		PROJECT TITLE
TBICM73160356	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN BORNO STATE		50,000,000
TBICM72584416	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
TBICM77930327	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		6,438,667
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		62,413,070
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,934,785
210202	SOCIAL CONTRIBUTIONS		6,934,785
21020201	NHIS FGN CONTRIBUTION		2,773,914
21020202	FGN CONTRIBUTORY PENSION		4,160,871
2101	SALARIES AND WAGES		55,478,285
210101	SALARIES AND WAGES		55,478,285
21010101	SALARY		55,478,285
22	OTHER RECURRENT COST		6,282,926
2202	OVERHEAD COST		6,282,926
220210	MISCELLANEOUS EXPENSES GENERAL		1,102,802
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		323,758
22021006	POSTAGES & COURIER SERVICES		111,292
22021007	WELFARE PACKAGES		111,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,292
22021013	PROMOTION (SERVICE WIDE)		111,292
22021001	REFRESHMENT & MEALS		111,292
22021003	PUBLICITY & ADVERTISEMENTS		111,292
22021004	MEDICAL EXPENSES		111,292
220202	UTILITIES - GENERAL		768,925
22020201	ELECTRICITY CHARGES		121,409
22020203	INTERNET ACCESS CHARGES		404,697
22020205	WATER RATES		111,292
22020202	TELEPHONE CHARGES		131,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		465,402
22020701	FINANCIAL CONSULTING		121,409
22020702	INFORMATION TECHNOLOGY CONSULTING		232,701
22020703	LEGAL SERVICES		111,292
220204	MAINTENANCE SERVICES - GENERAL		455,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,292
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		121,409
22020402	MAINTENANCE OF OFFICE FURNITURE		111,292
220209	FINANCIAL CHARGES - GENERAL		111,292
22020901	BANK CHARGES (OTHER THAN INTEREST)		111,292
220208	FUEL & LUBRICANTS - GENERAL		212,466
22020801	MOTOR VEHICLE FUEL COST		212,466
220203	MATERIALS & SUPPLIES - GENERAL		1,426,556
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		536,224
22020302	BOOKS		222,583
22020303	NEWSPAPERS		222,583
22020304	MAGAZINES & PERIODICALS		222,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,583
220206	OTHER SERVICES - GENERAL		333,876
22020601	SECURITY SERVICES		111,292
22021002	HONORARIUM & SITTING ALLOWANCE		111,292
22020605	CLEANING & FUMIGATION SERVICES		111,292
220205	TRAINING - GENERAL		546,341
22020501	LOCAL TRAINING		546,341
220201	TRAVEL & TRANSPORT - GENERAL		859,981
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		526,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		333,875



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		13,048,920
2301	FIXED ASSETS PURCHASED		8,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		8,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		62,413,070
	TOTAL OVERHEAD		6,282,926
	TOTAL RECURRENT		68,695,996
	TOTAL CAPITAL		13,048,920
	TOTAL ALLOCATION		81,744,916
CODE	PROJECT NAME		PROJECT TITLE
TBICG03929269	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		8,048,920
TBICG82193594	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		40,148,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,460,894
210202	SOCIAL CONTRIBUTIONS		4,460,894
21020201	NHIS FGN CONTRIBUTION		1,784,357
21020202	FGN CONTRIBUTORY PENSION		2,676,537
2101	SALARIES AND WAGES		35,687,154
210101	SALARIES AND WAGES		35,687,154
21010101	SALARY		35,687,154
22	OTHER RECURRENT COST		7,789,767
2202	OVERHEAD COST		7,789,767
220210	MISCELLANEOUS EXPENSES GENERAL		1,367,286
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		401,405
22021006	POSTAGES & COURIER SERVICES		137,983
22021007	WELFARE PACKAGES		137,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,983
22021013	PROMOTION (SERVICE WIDE)		137,983
22021001	REFRESHMENT & MEALS		137,983
22021003	PUBLICITY & ADVERTISEMENTS		137,983
22021004	MEDICAL EXPENSES		137,983
220202	UTILITIES - GENERAL		953,337
22020201	ELECTRICITY CHARGES		150,527
22020203	INTERNET ACCESS CHARGES		501,756
22020205	WATER RATES		137,983
22020202	TELEPHONE CHARGES		163,071
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		577,020
22020701	FINANCIAL CONSULTING		150,527
22020702	INFORMATION TECHNOLOGY CONSULTING		288,510
22020703	LEGAL SERVICES		137,983
220204	MAINTENANCE SERVICES - GENERAL		564,476



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,527
22020402	MAINTENANCE OF OFFICE FURNITURE		137,983
220209	FINANCIAL CHARGES - GENERAL		137,983
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,983
220208	FUEL & LUBRICANTS - GENERAL		263,422
22020801	MOTOR VEHICLE FUEL COST		263,422
220203	MATERIALS & SUPPLIES - GENERAL		1,768,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		664,827
22020302	BOOKS		275,966
22020303	NEWSPAPERS		275,966
22020304	MAGAZINES & PERIODICALS		275,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		275,966
220206	OTHER SERVICES - GENERAL		413,949
22020601	SECURITY SERVICES		137,983
22021002	HONORARIUM & SITTING ALLOWANCE		137,983
22020605	CLEANING & FUMIGATION SERVICES		137,983
220205	TRAINING - GENERAL		677,371
22020501	LOCAL TRAINING		677,371
220201	TRAVEL & TRANSPORT - GENERAL		1,066,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		652,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		413,949
23	CAPITAL COST		32,438,667
2301	FIXED ASSETS PURCHASED		27,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		40,148,048
	TOTAL OVERHEAD		7,789,767
	TOTAL RECURRENT		47,937,815
	TOTAL CAPITAL		32,438,667
	TOTAL ALLOCATION		80,376,482
CODE	PROJECT NAME		PROJECT TITLE
TBICS44932226	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,438,667
TBICS61778979	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		37,477,560
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,164,173
210202	SOCIAL CONTRIBUTIONS		4,164,173
21020201	NHIS FGN CONTRIBUTION		1,665,669
21020202	FGN CONTRIBUTORY PENSION		2,498,504
2101	SALARIES AND WAGES		33,313,387
210101	SALARIES AND WAGES		33,313,387



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		33,313,387
22	OTHER RECURRENT COST		7,758,092
2202	OVERHEAD COST		7,758,092
220210	MISCELLANEOUS EXPENSES GENERAL		1,361,727
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		399,773
22021006	POSTAGES & COURIER SERVICES		137,422
22021007	WELFARE PACKAGES		137,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,422
22021013	PROMOTION (SERVICE WIDE)		137,422
22021001	REFRESHMENT & MEALS		137,422
22021003	PUBLICITY & ADVERTISEMENTS		137,422
22021004	MEDICAL EXPENSES		137,422
220202	UTILITIES - GENERAL		949,461
22020201	ELECTRICITY CHARGES		149,915
22020203	INTERNET ACCESS CHARGES		499,716
22020205	WATER RATES		137,422
22020202	TELEPHONE CHARGES		162,408
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		574,674
22020701	FINANCIAL CONSULTING		149,915
22020702	INFORMATION TECHNOLOGY CONSULTING		287,337
22020703	LEGAL SERVICES		137,422
220204	MAINTENANCE SERVICES - GENERAL		562,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		149,915
22020402	MAINTENANCE OF OFFICE FURNITURE		137,422
220209	FINANCIAL CHARGES - GENERAL		137,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,422
220208	FUEL & LUBRICANTS - GENERAL		262,351
22020801	MOTOR VEHICLE FUEL COST		262,351
220203	MATERIALS & SUPPLIES - GENERAL		1,761,499
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,123
22020302	BOOKS		274,844
22020303	NEWSPAPERS		274,844
22020304	MAGAZINES & PERIODICALS		274,844
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,844
220206	OTHER SERVICES - GENERAL		412,266
22020601	SECURITY SERVICES		137,422
22021002	HONORARIUM & SITTING ALLOWANCE		137,422
22020605	CLEANING & FUMIGATION SERVICES		137,422
220205	TRAINING - GENERAL		674,616
22020501	LOCAL TRAINING		674,616
220201	TRAVEL & TRANSPORT - GENERAL		1,061,895
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		649,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,265
23	CAPITAL COST		32,438,667
2301	FIXED ASSETS PURCHASED		27,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		37,477,560
	TOTAL OVERHEAD		7,758,092
	TOTAL RECURRENT		45,235,652
	TOTAL CAPITAL		32,438,667
	TOTAL ALLOCATION		77,674,319
CODE	PROJECT NAME		PROJECT TITLE
TBICU61663967	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,438,667
TBICU00304482	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/KEBBI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		36,631,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,070,140
210202	SOCIAL CONTRIBUTIONS		4,070,140
21020201	NHIS FGN CONTRIBUTION		1,628,056
21020202	FGN CONTRIBUTORY PENSION		2,442,084
2101	SALARIES AND WAGES		32,561,117
210101	SALARIES AND WAGES		32,561,117
21010101	SALARY		32,561,117
22	OTHER RECURRENT COST		8,016,301
2202	OVERHEAD COST		8,016,301
220210	MISCELLANEOUS EXPENSES GENERAL		1,407,050
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		413,078
22021006	POSTAGES & COURIER SERVICES		141,996
22021007	WELFARE PACKAGES		141,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		141,996
22021013	PROMOTION (SERVICE WIDE)		141,996
22021001	REFRESHMENT & MEALS		141,996
22021003	PUBLICITY & ADVERTISEMENTS		141,996
22021004	MEDICAL EXPENSES		141,996
220202	UTILITIES - GENERAL		981,060
22020201	ELECTRICITY CHARGES		154,904
22020203	INTERNET ACCESS CHARGES		516,347
22020205	WATER RATES		141,996
22020202	TELEPHONE CHARGES		167,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		593,800
22020701	FINANCIAL CONSULTING		154,904
22020702	INFORMATION TECHNOLOGY CONSULTING		296,900
22020703	LEGAL SERVICES		141,996
220204	MAINTENANCE SERVICES - GENERAL		580,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,904
22020402	MAINTENANCE OF OFFICE FURNITURE		141,996
220209	FINANCIAL CHARGES - GENERAL		141,996
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,996
220208	FUEL & LUBRICANTS - GENERAL		271,082
22020801	MOTOR VEHICLE FUEL COST		271,082



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		1,820,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,161
22020302	BOOKS		283,991
22020303	NEWSPAPERS		283,991
22020304	MAGAZINES & PERIODICALS		283,991
22020305	PRINTING OF NON SECURITY DOCUMENTS		283,991
220206	OTHER SERVICES - GENERAL		425,988
22020601	SECURITY SERVICES		141,996
22021002	HONORARIUM & SITTING ALLOWANCE		141,996
22020605	CLEANING & FUMIGATION SERVICES		141,996
220205	TRAINING - GENERAL		697,069
22020501	LOCAL TRAINING		697,069
220201	TRAVEL & TRANSPORT - GENERAL		1,097,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		671,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,987
23	CAPITAL COST		52,048,920
2301	FIXED ASSETS PURCHASED		47,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,048,920
	PURCHASE OF MOTOR VEHICLE		20,000,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		36,631,257
	TOTAL OVERHEAD		8,016,301
	TOTAL RECURRENT		44,647,558
	TOTAL CAPITAL		52,048,920
	TOTAL ALLOCATION		96,696,478
CODE	PROJECT NAME		PROJECT TITLE
HGXSS89185406	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,048,920
HGXSS89185407	PROCUREMENT OF UTILITY VEHICLE		20,000,000
HGXSS85863159	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		38,882,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,320,257
210202	SOCIAL CONTRIBUTIONS		4,320,257
21020201	NHIS FGN CONTRIBUTION		1,728,103
21020202	FGN CONTRIBUTORY PENSION		2,592,154
2101	SALARIES AND WAGES		34,562,057
210101	SALARIES AND WAGES		34,562,057
21010101	SALARY		34,562,057
22	OTHER RECURRENT COST		7,071,731
2202	OVERHEAD COST		7,071,731
220210	MISCELLANEOUS EXPENSES GENERAL		1,700,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		100,000
220202	UTILITIES - GENERAL		300,731
22020201	ELECTRICITY CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		100,731
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		460,000
22020701	FINANCIAL CONSULTING		60,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		200,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220208	FUEL & LUBRICANTS - GENERAL		60,000
22020801	MOTOR VEHICLE FUEL COST		60,000
220203	MATERIALS & SUPPLIES - GENERAL		301,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220206	OTHER SERVICES - GENERAL		250,000
22020601	SECURITY SERVICES		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		2,700,000
22020501	LOCAL TRAINING		2,700,000
220201	TRAVEL & TRANSPORT - GENERAL		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
23	CAPITAL COST		12,048,920
2301	FIXED ASSETS PURCHASED		7,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		38,882,314
	TOTAL OVERHEAD		7,071,731
	TOTAL RECURRENT		45,954,045
	TOTAL CAPITAL		12,048,920
	TOTAL ALLOCATION		58,002,965
CODE	PROJECT NAME		PROJECT TITLE
CKWOZ41702095	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,048,920



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CKWOZ68525719	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		54,644,787
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,071,643
210202	SOCIAL CONTRIBUTIONS		6,071,643
21020201	NHIS FGN CONTRIBUTION		2,428,657
21020202	FGN CONTRIBUTORY PENSION		3,642,986
2101	SALARIES AND WAGES		48,573,144
210101	SALARIES AND WAGES		48,573,144
21010101	SALARY		48,573,144
22	OTHER RECURRENT COST		7,501,000
2202	OVERHEAD COST		7,501,000
220210	MISCELLANEOUS EXPENSES GENERAL		1,800,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		200,000
220202	UTILITIES - GENERAL		261,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		61,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		940,000
22020701	FINANCIAL CONSULTING		400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		440,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY SERVICES		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		50,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220201	TRAVEL & TRANSPORT - GENERAL		2,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
23	CAPITAL COST		32,048,920
2301	FIXED ASSETS PURCHASED		27,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		54,644,787
	TOTAL OVERHEAD		7,501,000
	TOTAL RECURRENT		62,145,787
	TOTAL CAPITAL		32,048,920
	TOTAL ALLOCATION		94,194,707
CODE	PROJECT NAME		PROJECT TITLE
ZNSGT25497651	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
ZNSGT89337323	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,048,920
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		66,174,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,352,751
210202	SOCIAL CONTRIBUTIONS		7,352,751
21020201	NHIS FGN CONTRIBUTION		2,941,100
21020202	FGN CONTRIBUTORY PENSION		4,411,651
2101	SALARIES AND WAGES		58,822,007
210101	SALARIES AND WAGES		58,822,007
21010101	SALARY		58,822,007
22	OTHER RECURRENT COST		7,670,000
2202	OVERHEAD COST		7,670,000
220210	MISCELLANEOUS EXPENSES GENERAL		2,600,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,100,000
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		70,000
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220201	TRAVEL & TRANSPORT - GENERAL		2,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
23	CAPITAL COST		42,048,920
2301	FIXED ASSETS PURCHASED		7,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		66,174,758
	TOTAL OVERHEAD		7,670,000
	TOTAL RECURRENT		73,844,758
	TOTAL CAPITAL		42,048,920
	TOTAL ALLOCATION		115,893,678
CODE	PROJECT NAME		PROJECT TITLE
ETHHK39369426	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,048,920
ETHHK62125126	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OYO STATE		30,000,000
ETHHK85960563	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		56,646,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,294,036
210202	SOCIAL CONTRIBUTIONS		6,294,036
21020201	NHIS FGN CONTRIBUTION		2,517,614
21020202	FGN CONTRIBUTORY PENSION		3,776,422
2101	SALARIES AND WAGES		50,352,293
210101	SALARIES AND WAGES		50,352,293
21010101	SALARY		50,352,293
22	OTHER RECURRENT COST		8,514,270
2202	OVERHEAD COST		8,514,270
220210	MISCELLANEOUS EXPENSES GENERAL		3,764,270
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		164,270
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		1,100,000
220202	UTILITIES - GENERAL		250,000
22020201	ELECTRICITY CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		50,000
220204	MAINTENANCE SERVICES - GENERAL		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY SERVICES		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
23	CAPITAL COST		42,048,920
2301	FIXED ASSETS PURCHASED		7,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,048,920



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,048,920
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		56,646,329
	TOTAL OVERHEAD		8,514,270
	TOTAL RECURRENT		65,160,599
	TOTAL CAPITAL		42,048,920
	TOTAL ALLOCATION		107,209,519
CODE	PROJECT NAME		PROJECT TITLE
TBICB07226628	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN EDO STATE		30,000,000
TBICB80039456	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,048,920
TBICB45756021	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE-ONUIMO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		36,069,882
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,007,764
210202	SOCIAL CONTRIBUTIONS		4,007,764
21020201	NHIS FGN CONTRIBUTION		1,603,105
21020202	FGN CONTRIBUTORY PENSION		2,404,659
2101	SALARIES AND WAGES		32,062,118
210101	SALARIES AND WAGES		32,062,118
21010101	SALARY		32,062,118
22	OTHER RECURRENT COST		6,548,980
2202	OVERHEAD COST		6,548,980
220210	MISCELLANEOUS EXPENSES GENERAL		2,058,980
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,000,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		608,980
220202	UTILITIES - GENERAL		220,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		70,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		200,000
220204	MAINTENANCE SERVICES - GENERAL		204,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		316,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020302	BOOKS		60,000
22020303	NEWSPAPERS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,000
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY SERVICES		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220201	TRAVEL & TRANSPORT - GENERAL		2,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
23	CAPITAL COST		32,438,667
2301	FIXED ASSETS PURCHASED		27,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		36,069,882
	TOTAL OVERHEAD		6,548,980
	TOTAL RECURRENT		42,618,862
	TOTAL CAPITAL		32,438,667
	TOTAL ALLOCATION		75,057,529
CODE	PROJECT NAME		PROJECT TITLE
TBICO22884250	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,438,667
TBICO36036924	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		86,251,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,583,534
210202	SOCIAL CONTRIBUTIONS		9,583,534
21020201	NHIS FGN CONTRIBUTION		3,833,414
21020202	FGN CONTRIBUTORY PENSION		5,750,120
2101	SALARIES AND WAGES		76,668,279
210101	SALARIES AND WAGES		76,668,279
21010101	SALARY		76,668,279



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		12,780,706
2202	OVERHEAD COST		12,780,706
220210	MISCELLANEOUS EXPENSES GENERAL		4,258,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,000,000
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021001	REFRESHMENT & MEALS		54,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,000,000
220202	UTILITIES - GENERAL		440,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
22020205	WATER RATES		90,000
22020202	TELEPHONE CHARGES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		313,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,000
22020402	MAINTENANCE OF OFFICE FURNITURE		58,406
220209	FINANCIAL CHARGES - GENERAL		58,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		261,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		53,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,000
220206	OTHER SERVICES - GENERAL		300,300
22020601	SECURITY SERVICES		100,300
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020605	CLEANING & FUMIGATION SERVICES		100,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
23	CAPITAL COST		61,048,920
2301	FIXED ASSETS PURCHASED		6,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,048,920
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		86,251,813
	TOTAL OVERHEAD		12,780,706



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		99,032,519
	TOTAL CAPITAL		61,048,920
	TOTAL ALLOCATION		160,081,439
CODE	PROJECT NAME		PROJECT TITLE
YTWN155389013	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OGUN STATE		30,000,000
YTWN132754207	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		6,048,920
YTWN192018159	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
YTWN192370052	CONSTRUCTION OF FIFTEEN (15) INCUBATION UNITS AND COMPLETION OF ADMINISTRATIVE OFFICE, OWODE		20,000,000
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		30,060,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,340,067
210202	SOCIAL CONTRIBUTIONS		3,340,067
21020201	NHIS FGN CONTRIBUTION		1,336,027
21020202	FGN CONTRIBUTORY PENSION		2,004,040
2101	SALARIES AND WAGES		26,720,540
210101	SALARIES AND WAGES		26,720,540
21010101	SALARY		26,720,540
22	OTHER RECURRENT COST		8,008,370
2202	OVERHEAD COST		8,008,370
220210	MISCELLANEOUS EXPENSES GENERAL		2,698,370
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		108,370
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,140,000
220202	UTILITIES - GENERAL		230,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		40,000
22020202	TELEPHONE CHARGES		40,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		230,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		40,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,000
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY SERVICES		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220201	TRAVEL & TRANSPORT - GENERAL		2,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
23	CAPITAL COST		12,438,667
2301	FIXED ASSETS PURCHASED		7,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		30,060,607
	TOTAL OVERHEAD		8,008,370
	TOTAL RECURRENT		38,068,977
	TOTAL CAPITAL		12,438,667
	TOTAL ALLOCATION		50,507,644
CODE	PROJECT NAME		PROJECT TITLE
JQJZU11920083	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
JQJZU33790122	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		7,438,667
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		52,862,763
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,873,640
210202	SOCIAL CONTRIBUTIONS		5,873,640
21020201	NHIS FGN CONTRIBUTION		2,349,456
21020202	FGN CONTRIBUTORY PENSION		3,524,184
2101	SALARIES AND WAGES		46,989,123
210101	SALARIES AND WAGES		46,989,123
21010101	SALARY		46,989,123
22	OTHER RECURRENT COST		8,430,400
2202	OVERHEAD COST		8,430,400
220210	MISCELLANEOUS EXPENSES GENERAL		2,830,400
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		230,400
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		200,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,100,000
220202	UTILITIES - GENERAL		200,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
23	CAPITAL COST		119,048,920
2301	FIXED ASSETS PURCHASED		87,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		87,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		87,048,920
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,000,000
	TOTAL PERSONNEL		52,862,763
	TOTAL OVERHEAD		8,430,400
	TOTAL RECURRENT		61,293,163
	TOTAL CAPITAL		119,048,920
	TOTAL ALLOCATION		180,342,083
CODE	PROJECT NAME		PROJECT TITLE
TBICJ45922717	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		87,048,920
TBICJ86044359	CONSTRUCTION OF 10 INCUBATION UNITS		32,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		30,236,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,359,640
210202	SOCIAL CONTRIBUTIONS		3,359,640
21020201	NHIS FGN CONTRIBUTION		1,343,856
21020202	FGN CONTRIBUTORY PENSION		2,015,784
2101	SALARIES AND WAGES		26,877,117
210101	SALARIES AND WAGES		26,877,117
21010101	SALARY		26,877,117
22	OTHER RECURRENT COST		10,514,340
2202	OVERHEAD COST		10,514,340
220210	MISCELLANEOUS EXPENSES GENERAL		4,814,340
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		314,340
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		200,000
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		1,100,000
220202	UTILITIES - GENERAL		200,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
22020202	TELEPHONE CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		32,438,667
2301	FIXED ASSETS PURCHASED		27,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,438,667
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		30,236,757
	TOTAL OVERHEAD		10,514,340
	TOTAL RECURRENT		40,751,097
	TOTAL CAPITAL		32,438,667
	TOTAL ALLOCATION		73,189,764
CODE	PROJECT NAME		PROJECT TITLE
TBICY06519004	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		27,438,667
TBICY82612482	CONSTRUCTION OF 10 INCUBATION UNITS		5,000,000
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		276,215,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,690,624
210202	SOCIAL CONTRIBUTIONS		30,690,624
21020201	NHIS FGN CONTRIBUTION		12,276,250
21020202	FGN CONTRIBUTORY PENSION		18,414,374
2101	SALARIES AND WAGES		245,524,991
210101	SALARIES AND WAGES		245,524,991
21010101	SALARY		245,524,991
22	OTHER RECURRENT COST		20,516,000
2202	OVERHEAD COST		20,516,000
220210	MISCELLANEOUS EXPENSES GENERAL		5,559,500
22021006	POSTAGES & COURIER SERVICES		409,500
22021007	WELFARE PACKAGES		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		150,000
220202	UTILITIES - GENERAL		684,000
22020201	ELECTRICITY CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		84,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,650,000
22020701	FINANCIAL CONSULTING		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		650,000
220204	MAINTENANCE SERVICES - GENERAL		2,187,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		192,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		770,000
22020406	OTHER MAINTENANCE SERVICES		150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		320,000
22020402	MAINTENANCE OF OFFICE FURNITURE		255,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	336,000
22020801	MOTOR VEHICLE FUEL COST	336,000
220203	MATERIALS & SUPPLIES - GENERAL	1,690,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000
22020302	BOOKS	450,000
22020303	NEWSPAPERS	201,600
22020304	MAGAZINES & PERIODICALS	105,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	374,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
220206	OTHER SERVICES - GENERAL	588,900
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	288,900
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	5,620,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,620,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
23	CAPITAL COST	52,518,306
2302	CONSTRUCTION / PROVISION	10,408,439
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,408,439
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,408,439
2304	PRESERVATION OF THE ENVIRONMENT	16,759,149
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	16,759,149
23040101	TREE PLANTING	16,759,149
2305	OTHER CAPITAL PROJECTS	25,350,718
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,350,718
23050101	RESEARCH AND DEVELOPMENT	16,416,998
23050103	MONITORING AND EVALUATION	3,034,895
23050111	OPERATION COST OF THE PROGRAMM	5,898,825
	TOTAL PERSONNEL	276,215,615
	TOTAL OVERHEAD	20,516,000
	TOTAL RECURRENT	296,731,615
	TOTAL CAPITAL	52,518,306
	TOTAL ALLOCATION	349,249,921
CODE	PROJECT NAME	PROJECT TITLE
NCFGR98246838	UPGRADING AND MAINTENANCE OF GENE BANKS, SERVICING OF VAR. REL. MEETINGS, ETC.	5,898,825
NCFGR96345264	COLLECTION OF MEDICINAL VALUE TREES AND CHARACTERIZATION OF SELECTED CROP SPECIES	3,325,573
NCFGR96092598	POST COLLECTION PROCESSING OF GERMPLASM	1,191,901
NCFGR28303477	PLANTING OF SEEDS AND POTTING OF SEEDLINGS COLLECTED	205,065
NCFGR89659112	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS, ETC	10,408,439
NCFGR63744651	MASS PRODUCTION OF ELITE PINEAPPLES, PLANTAINS, EUCALYPTUS, ETC. TRANSFER OF PLANTLETS TO TIPS AND ACCLIMATIZED AND DISTRIBUTED	8,052,618
NCFGR73095414	REGENERATION OF CONSERVED GERMPLASM AND COLLECTED SPECIES	1,088,583
NCFGR15115387	GENE AMPLIFICATION BY PCR METHOD	5,661,887
NCFGR19788360	CONTROLLING MOULDS AND FUNGI INFECTIONS	999,675
NCFGR14795853	TRANSPLANTING/COLLECTION OF 500 PLANTS SPECIMENS	1,300,590



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFGR83075355	HOMOGENISATION E AND EXTRACTION OF DNA FROM COLLECTED SAMPLES		875,358
NCFGR44935937	INNOCULATION OF EXPLANTS IN APPROPRIATE GROWTH MEDIUM AND MAINTENANCE IN GROWTH ROOM.		7,176,950
NCFGR19265741	INNOCULATION OF EXPLANTS ON APPROPRIATE GROWTH MEDIUM 1		422,319
NCFGR47759417	GERMPLASM VIABILITY ASSESSMENT AND HEALTH EVALUATION		2,035,220
NCFGR52740111	CULTURING OF VEGETATIVE PLANT/DEVELOPMENT OF STORAGE PROTOCOL		3,875,303
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		242,400,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,933,413
210202	SOCIAL CONTRIBUTIONS		26,933,413
21020201	NHIS FGN CONTRIBUTION		10,773,365
21020202	FGN CONTRIBUTORY PENSION		16,160,048
2101	SALARIES AND WAGES		215,467,312
210101	SALARIES AND WAGES		215,467,312
21010101	SALARY		215,467,312
22	OTHER RECURRENT COST		31,253,386
2202	OVERHEAD COST		31,253,386
220210	MISCELLANEOUS EXPENSES GENERAL		9,174,265
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		7,424,265
22021001	REFRESHMENT & MEALS		450,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
220202	UTILITIES - GENERAL		1,400,256
22020201	ELECTRICITY CHARGES		500,256
22020203	INTERNET ACCESS CHARGES		540,000
22020202	TELEPHONE CHARGES		360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,960,000
22020701	FINANCIAL CONSULTING		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
22020703	LEGAL SERVICES		2,160,000
220204	MAINTENANCE SERVICES - GENERAL		4,428,600
22020413	MINOR ROAD MAINTENANCE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,008,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		280,000
22020406	OTHER MAINTENANCE SERVICES		240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
220208	FUEL & LUBRICANTS - GENERAL		1,740,000
22020801	MOTOR VEHICLE FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		2,990,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,710,000
22020303	NEWSPAPERS		240,000
22020304	MAGAZINES & PERIODICALS		240,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220206	OTHER SERVICES - GENERAL	1,680,000
22020601	SECURITY SERVICES	360,000
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	720,000
220205	TRAINING - GENERAL	3,500,000
22020501	LOCAL TRAINING	3,500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,380,265
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,265
23	CAPITAL COST	413,191,250
2301	FIXED ASSETS PURCHASED	171,424,591
230101	PURCHASE OF FIXED ASSETS - GENERAL	171,424,591
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,875,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	12,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	89,549,591
2302	CONSTRUCTION / PROVISION	140,066,667
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	140,066,667
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,066,667
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	95,000,000
2304	PRESERVATION OF THE ENVIRONMENT	9,699,992
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	9,699,992
23040102	EROSION & FLOOD CONTROL	9,699,992
2305	OTHER CAPITAL PROJECTS	92,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,000,000
23050101	RESEARCH AND DEVELOPMENT	42,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000
	TOTAL PERSONNEL	242,400,725
	TOTAL OVERHEAD	31,253,386
	TOTAL RECURRENT	273,654,111
	TOTAL CAPITAL	413,191,250
	TOTAL ALLOCATION	686,845,361
CODE	PROJECT NAME	PROJECT TITLE
EDIEA47092013	PROCUREMENT OF MOULDS FOR 5W, 12W AND 3W LED BULBS	7,500,000
EDIEA76822749	DEVELOPMENT AND DEMONSTRATION OF ELECTRONICS VOTING MACHINE FOR NATIONAL, STATE AND LOCAL GOVERNMENTS ELECTIONS	50,000,000
EDIEA48934314	CONSTRUCTION OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING	25,000,000
EDIEA12863878	COMPLETION OF CONSTRUCTION OF MIXED-USE BUILDING	20,066,667
EDIEA19554157	PROCUREMENT AND INSTALLATION OF PICK AND PLACE SMT MACHINE	40,000,000
EDIEA00610874	PURCHASE OF UTILITY VEHICLES	25,000,000
EDIEA86766858	CONSTRUCTION OF ASPECTS OF PERIMETER WALL	4,699,992
EDIEA42876263	FEASIBILITY STUDY AND NEED ASSESSMENT OF ELECTRONICS PRODUCTS AND DEVELOPMENT IN SOUTH EAST MARKETS	30,000,000
EDIEA98586261	PROCUREMENT OF HEAVY DUTY GENERATING SET	25,000,000
EDIEA33330291	PURCHASE OF OFFICE EQUIPMENT	15,006,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
EDIEA18090572	PROCUREMENT OF COMPONENTS AND MATERIALS FOR ALTERNATIVE ENERGY RESEARCH AND DEVELOPMENT		9,543,591
EDIEA41888614	PURCHASE OF OFFICE FURNITURE		12,375,000
EDIEA21338814	PROCUREMENT OF ELECTRONICS SOFTWARE AND CAPACITY DEVELOPMENT		12,000,000
EDIEA52772886	EROSION CONTROL		5,000,000
EDIEA47918304	PROCUREMENT OF PLASTIC INJECTION MACHINE FOR ELECTRONICS PROTOTYPING		25,000,000
EDIEA65209868	PROCUREMENT OF TRACTOR AND SLASHER		12,000,000
EDIEA65209869	INSTALLATION OF SOLAR STREET LIGHT AT ANAMBRA EAST& WEST FED. CONSTITUENCY		50,000,000
EDIEA65209870	INSTALLATION OF SOLAR STREET LIGHTS AND CONSTRUCTION OF ICT CENTRE WITH VSAT AT NWANGELE NKWERRE ISU NJABA FED. CONSTITUENCY.		45,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		446,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,555,556
210202	SOCIAL CONTRIBUTIONS		49,555,556
21020201	NHIS FGN CONTRIBUTION		19,822,222
21020202	FGN CONTRIBUTORY PENSION		29,733,333
2101	SALARIES AND WAGES		396,444,444
210101	SALARIES AND WAGES		396,444,444
21010101	SALARY		396,444,444
22	OTHER RECURRENT COST		60,051,249
2204	GRANTS AND CONTRIBUTIONS GENERAL		14,712,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		14,712,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		14,712,000
2202	OVERHEAD COST		45,339,249
220210	MISCELLANEOUS EXPENSES GENERAL		3,278,333
22021006	POSTAGES & COURIER SERVICES		88,000
22021007	WELFARE PACKAGES		882,968
22021013	PROMOTION (SERVICE WIDE)		1,022,325
22021001	REFRESHMENT & MEALS		441,340
22021003	PUBLICITY & ADVERTISEMENTS		843,700
220202	UTILITIES - GENERAL		3,082,700
22020201	ELECTRICITY CHARGES		514,900
22020203	INTERNET ACCESS CHARGES		2,200,000
22020202	TELEPHONE CHARGES		367,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		100,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		4,056,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		735,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		880,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,052
22020406	OTHER MAINTENANCE SERVICES		588,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,103,375
22020402	MAINTENANCE OF OFFICE FURNITURE		308,945
220209	FINANCIAL CHARGES - GENERAL		2,751,074
22020902	INSURANCE PREMIUM		2,751,074
220208	FUEL & LUBRICANTS - GENERAL		3,216,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,920,000
22020803	PLANT / GENERATOR FUEL COST		1,296,000
220203	MATERIALS & SUPPLIES - GENERAL		2,111,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,132,790
22020303	NEWSPAPERS		316,308
22020304	MAGAZINES & PERIODICALS		132,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		353,076
22020309	UNIFORMS & OTHER CLOTHING		176,540
220206	OTHER SERVICES - GENERAL		6,720,791
22020601	SECURITY SERVICES		3,339,391
22021002	HONORARIUM & SITTING ALLOWANCE		441,400
22020602	OFFICE RENT		2,800,000
22020605	CLEANING & FUMIGATION SERVICES		140,000
220205	TRAINING - GENERAL		13,402,585
22020502	INTERNATIONAL TRAINING		7,885,785
22020501	LOCAL TRAINING		5,516,800
220201	TRAVEL & TRANSPORT - GENERAL		6,620,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,471,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,149,080
23	CAPITAL COST		140,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030113	REHABILITATION / REPAIRS - ROADS		15,000,000
2305	OTHER CAPITAL PROJECTS		110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		110,000,000
23050101	RESEARCH AND DEVELOPMENT		85,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		25,000,000
	TOTAL PERSONNEL		376,222,357
	TOTAL OVERHEAD		60,051,249
	TOTAL RECURRENT		436,273,606
	TOTAL CAPITAL		140,000,000
	TOTAL ALLOCATION		576,273,606
CODE	PROJECT NAME		PROJECT TITLE
NCFTM04397651	ASSESSMENT OF CAPABILITIES		40,000,000
NCFTM08298173	STI INDICATOR PROJECT: AU-NEPAD AFRICAN SCIENCE, TECHNOLOGY & INNOVATION INDICATORS (ASTII) INITIATIVE		15,000,000
NCFTM34627090	TECHNOLOGY AUDIT OF NIGERIA AND GLOBAL TECHNOLOGY TRENDS OF POSSIBLE STRATEGIC INTEREST TO THE NATION		30,000,000
NCFTM49959750	WORKSHOP		25,000,000
NCFTM59447072	ESTABLISHMENT AND FURNISHING OF ICT LABORATORY AT THE NACETEM HEADQUARTERS AND THE NORTH CENTRAL ZONAL OFFICE IN ABUJA		15,000,000
NCFTM27410611	ROAD TO GUEST CHALET		15,000,000
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)-LAGOS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	72,653,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,072,599
210202	SOCIAL CONTRIBUTIONS	8,072,599
21020201	NHIS FGN CONTRIBUTION	3,229,040
21020202	FGN CONTRIBUTORY PENSION	4,843,559
2101	SALARIES AND WAGES	64,580,792
210101	SALARIES AND WAGES	64,580,792
21010101	SALARY	64,580,792
22	OTHER RECURRENT COST	24,446,517
2202	OVERHEAD COST	24,446,517
220210	MISCELLANEOUS EXPENSES GENERAL	4,387,724
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,135,294
22021006	POSTAGES & COURIER SERVICES	614,191
22021007	WELFARE PACKAGES	664,339
22021013	PROMOTION (SERVICE WIDE)	314,340
22021001	REFRESHMENT & MEALS	354,780
22021003	PUBLICITY & ADVERTISEMENTS	1,304,780
220202	UTILITIES - GENERAL	469,302
22020203	INTERNET ACCESS CHARGES	277,390
22020202	TELEPHONE CHARGES	191,912
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,667,464
22020701	FINANCIAL CONSULTING	677,206
22020702	INFORMATION TECHNOLOGY CONSULTING	954,780
22020703	LEGAL SERVICES	35,478
220204	MAINTENANCE SERVICES - GENERAL	1,275,745
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	253,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	266,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	247,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	354,780
22020402	MAINTENANCE OF OFFICE FURNITURE	152,390
220209	FINANCIAL CHARGES - GENERAL	1,099,817
22020902	INSURANCE PREMIUM	1,064,339
22020901	BANK CHARGES (OTHER THAN INTEREST)	35,478
220208	FUEL & LUBRICANTS - GENERAL	2,861,030
22020801	MOTOR VEHICLE FUEL COST	1,009,559
22020803	PLANT / GENERATOR FUEL COST	1,851,471
220203	MATERIALS & SUPPLIES - GENERAL	308,346
22020303	NEWSPAPERS	70,956
22020304	MAGAZINES & PERIODICALS	35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	201,912
220206	OTHER SERVICES - GENERAL	6,064,527
22020601	SECURITY SERVICES	647,796
22021002	HONORARIUM & SITTING ALLOWANCE	4,966,914
22020602	OFFICE RENT	414,339
22020605	CLEANING & FUMIGATION SERVICES	35,478
220205	TRAINING - GENERAL	1,079,914
22020501	LOCAL TRAINING	1,079,914
220201	TRAVEL & TRANSPORT - GENERAL	5,232,648
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,394,412
23	CAPITAL COST	30,000,000
2303	REHABILITATION / REPAIRS	10,800,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,800,000
2305	OTHER CAPITAL PROJECTS		19,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,200,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,200,000
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		72,653,391
	TOTAL OVERHEAD		24,446,517
	TOTAL RECURRENT		97,099,908
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		127,099,908
CODE	PROJECT NAME		PROJECT TITLE
RCFTM87654213	ASSESSMENT OF FEMALE ENGAGEMENT IN TECHNICAL & VOCATIONAL EDUCATION TRAINING		15,000,000
RCFTM31661967	ACQUISITION OF ICT RESOURCES		4,200,000
RCFTM74926098	RENOVATION OF ICT AND PGD LECTURE THEATRE		10,800,000
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE-NNEWI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		271,759,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,195,468
210202	SOCIAL CONTRIBUTIONS		30,195,468
21020201	NHIS FGN CONTRIBUTION		12,078,187
21020202	FGN CONTRIBUTORY PENSION		18,117,281
2101	SALARIES AND WAGES		241,563,742
210101	SALARIES AND WAGES		241,563,742
21010101	SALARY		241,563,742
22	OTHER RECURRENT COST		31,020,550
2202	OVERHEAD COST		31,020,550
220210	MISCELLANEOUS EXPENSES GENERAL		8,031,200
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		115,200
22021006	POSTAGES & COURIER SERVICES		204,000
22021007	WELFARE PACKAGES		2,510,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,000
22021009	SPORTING ACTIVITIES		570,000
22021001	REFRESHMENT & MEALS		873,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021004	MEDICAL EXPENSES		120,000
220202	UTILITIES - GENERAL		170,000
22020201	ELECTRICITY CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,065,000
22020701	FINANCIAL CONSULTING		465,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
220204	MAINTENANCE SERVICES - GENERAL		1,886,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		75,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		1,055,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,000
22020402	MAINTENANCE OF OFFICE FURNITURE		111,800
220209	FINANCIAL CHARGES - GENERAL		480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,000
220208	FUEL & LUBRICANTS - GENERAL		3,072,300
22020801	MOTOR VEHICLE FUEL COST		1,566,000
22020803	PLANT / GENERATOR FUEL COST		1,506,300
220203	MATERIALS & SUPPLIES - GENERAL		1,271,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		370,000
22020302	BOOKS		60,000
22020303	NEWSPAPERS		91,250
22020304	MAGAZINES & PERIODICALS		28,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		217,800
22020309	UNIFORMS & OTHER CLOTHING		442,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		62,000
220206	OTHER SERVICES - GENERAL		6,960,000
22020601	SECURITY SERVICES		4,080,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22020605	CLEANING & FUMIGATION SERVICES		2,130,000
220205	TRAINING - GENERAL		6,600,000
22020502	INTERNATIONAL TRAINING		1,900,000
22020501	LOCAL TRAINING		4,700,000
220201	TRAVEL & TRANSPORT - GENERAL		1,484,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,092,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		392,000
23	CAPITAL COST		75,000,000
2301	FIXED ASSETS PURCHASED		27,275,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,275,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,425,000
23010105	PURCHASE OF MOTOR VEHICLES		13,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		11,850,000
2303	REHABILITATION / REPAIRS		1,660,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,660,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,660,000
2304	PRESERVATION OF THE ENVIRONMENT		4,321,835
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,321,835
23040102	EROSION & FLOOD CONTROL		4,321,835
2305	OTHER CAPITAL PROJECTS		41,743,165
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,743,165
23050101	RESEARCH AND DEVELOPMENT		39,750,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,993,165
	TOTAL PERSONNEL		271,759,210
	TOTAL OVERHEAD		31,020,550
	TOTAL RECURRENT		302,779,760
	TOTAL CAPITAL		75,000,000
	TOTAL ALLOCATION		377,779,760
CODE	PROJECT NAME		PROJECT TITLE
NEDAD07166724	DESIGN AND PRODUCTION OF ELECTRIC THROWING WHEEL(POTTERS WHEEL)		1,600,000
NEDAD12319661	PROCUREMENT OF OFFICE EQUIPMENT		1,250,000
NEDAD83273698	DESIGN AND PRODUCTION OF A DUAL POWERED EGG INCUBATING MACHINE		3,150,000
NEDAD82610624	PURCHASE OF MOTOR VEHICLE		13,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NEDAD72601887	OFFICE BUILDING RENOVATION		1,660,000
NEDAD58571321	PROCUREMENT OF OFFICE FURNITURE		1,175,000
NEDAD98565358	PROCUREMENT OF INDUSTRIAL EQUIPMENT		11,850,000
NEDAD12675471	PURCHASE OF SOFTWARE FOR ICT DEVELOPMENT		1,993,165
NEDAD46174149	EROSION CONTROL		4,321,835
NEDAD46174150	FABRICATION OF EQUIPMENT (DUAL POWERED EGG INCUBATOR (5M), TISSUE CUTTING AND ROLLING MACHINE (10M), TILTING CRUCIBLE FURNACE (15M), FISH DRYING AND SMOKING MACHINE (5M)		35,000,000
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY-ILE-IFE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		473,814,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,891,369
210201	ALLOWANCES		61,025,949
21020101	NON REGULAR ALLOWANCES		61,025,949
210202	SOCIAL CONTRIBUTIONS		45,865,420
21020201	NHIS FGN CONTRIBUTION		18,346,168
21020202	FGN CONTRIBUTORY PENSION		27,519,252
2101	SALARIES AND WAGES		366,923,358
210101	SALARIES AND WAGES		366,923,358
21010101	SALARY		366,923,358
22	OTHER RECURRENT COST		18,265,982
2204	GRANTS AND CONTRIBUTIONS GENERAL		109,438
220401	LOCAL GRANTS AND CONTRIBUTIONS		109,438
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		109,438
2202	OVERHEAD COST		18,156,544
220210	MISCELLANEOUS EXPENSES GENERAL		1,501,230
22021006	POSTAGES & COURIER SERVICES		193,787
22021007	WELFARE PACKAGES		850,000
22021001	REFRESHMENT & MEALS		237,290
22021003	PUBLICITY & ADVERTISEMENTS		220,153
220202	UTILITIES - GENERAL		40,056
22020201	ELECTRICITY CHARGES		40,056
220204	MAINTENANCE SERVICES - GENERAL		3,010,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		443,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,148,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
22020406	OTHER MAINTENANCE SERVICES		333,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		524,537
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020801	MOTOR VEHICLE FUEL COST		1,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		480,000
220203	MATERIALS & SUPPLIES - GENERAL		926,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		533,754
22020306	PRINTING OF SECURITY DOCUMENTS		291,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		101,421
220206	OTHER SERVICES - GENERAL		1,539,216
22020601	SECURITY SERVICES		816,246
22021002	HONORARIUM & SITTING ALLOWANCE		722,970
220205	TRAINING - GENERAL		2,054,300



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020502	INTERNATIONAL TRAINING		2,054,300
220201	TRAVEL& TRANSPORT - GENERAL		6,685,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,137,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,044,833
23	CAPITAL COST		201,687,504
2302	CONSTRUCTION / PROVISION		188,799,131
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		188,799,131
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		188,799,131
2305	OTHER CAPITAL PROJECTS		12,888,373
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,888,373
23050101	RESEARCH AND DEVELOPMENT		12,888,373
	TOTAL PERSONNEL		473,814,727
	TOTAL OVERHEAD		18,265,982
	TOTAL RECURRENT		492,080,709
	TOTAL CAPITAL		201,687,504
	TOTAL ALLOCATION		693,768,213
CODE	PROJECT NAME		PROJECT TITLE
ARCFS18623192	ACADEMIC FACILITY (PGD)		74,095,255
ARCFS40252769	SPACE MUSEUM		71,525,970
ARCFS87153295	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND LABORATORIES.		43,177,906
ARCFS32472684	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING		12,888,373
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		874,274,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,612,292
210201	ALLOWANCES		113,029,558
21020101	NON REGULAR ALLOWANCES		113,029,558
210202	SOCIAL CONTRIBUTIONS		84,582,734
21020201	NHIS FGN CONTRIBUTION		33,833,094
21020202	FGN CONTRIBUTORY PENSION		50,749,640
2101	SALARIES AND WAGES		676,661,869
210101	SALARIES AND WAGES		676,661,869
21010101	SALARY		676,661,869
22	OTHER RECURRENT COST		50,324,113
2202	OVERHEAD COST		50,324,113
220210	MISCELLANEOUS EXPENSES GENERAL		7,053,215
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,063,851
22021007	WELFARE PACKAGES		1,490,404
22021009	SPORTING ACTIVITIES		41,825
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,525,629
22021013	PROMOTION (SERVICE WIDE)		1,433,039
22021001	REFRESHMENT & MEALS		849,424
22021003	PUBLICITY & ADVERTISEMENTS		649,043
220202	UTILITIES - GENERAL		5,535,342
22020203	INTERNET ACCESS CHARGES		5,535,342



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,252,779
22020701	FINANCIAL CONSULTING	1,252,779
220204	MAINTENANCE SERVICES - GENERAL	5,760,897
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,227,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,998,058
22020406	OTHER MAINTENANCE SERVICES	891,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,050,880
22020402	MAINTENANCE OF OFFICE FURNITURE	592,800
220208	FUEL & LUBRICANTS - GENERAL	1,032,980
22020801	MOTOR VEHICLE FUEL COST	1,032,980
220203	MATERIALS & SUPPLIES - GENERAL	5,410,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,111,034
22020302	BOOKS	955,359
22020303	NEWSPAPERS	302,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	86,661
22020309	UNIFORMS & OTHER CLOTHING	955,333
220206	OTHER SERVICES - GENERAL	2,862,743
22020601	SECURITY SERVICES	1,556,274
22021002	HONORARIUM & SITTING ALLOWANCE	301,110
22020605	CLEANING & FUMIGATION SERVICES	1,005,359
220205	TRAINING - GENERAL	10,635,000
22020501	LOCAL TRAINING	10,635,000
220201	TRAVEL & TRANSPORT - GENERAL	10,780,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,586,210
23	CAPITAL COST	490,834,721
2305	OTHER CAPITAL PROJECTS	490,834,721
230501	ACQUISITION OF NON TANGIBLE ASSETS	490,834,721
23050101	RESEARCH AND DEVELOPMENT	490,834,721
	TOTAL PERSONNEL	874,274,161
	TOTAL OVERHEAD	50,324,113
	TOTAL RECURRENT	924,598,274
	TOTAL CAPITAL	490,834,721
	TOTAL ALLOCATION	1,415,432,995
CODE	PROJECT NAME	PROJECT TITLE
CFSTD70087791	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT	10,532,456
CFSTD42906970	COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE IN OBASANJO SPACE CENTRE	248,234,221
CFSTD81577842	DESIGN PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE AND MODULE LABORATORY SET-UP	59,349,407
CFSTD96540853	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE	21,483,753
CFSTD80345330	TEST AND QUALIFICATION PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE	16,256,328
CFSTD46550917	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD	22,861,563
CFSTD51101846	ENVIRONMENTAL CAMPAIGN PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE PROJECT	10,345,672
CFSTD99461138	CAPACITY BUILDING FOR ADVANCEMENT IN SPACE SCIENCE AND TECHNOLOGY AND PARTICIPATION IN WORKSHOPS, CONFERENCES AND SEMINARS	32,907,191
CFSTD34731143	DESIGN AND BUILD OF A SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITION, DAY AND NIGHT TIME IMAGING	20,652,769



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CFSTD96315166	MODULE BUILD PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE		48,211,361
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPLULSION, EPE-LAGOS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		866,772,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,493,087
210201	ALLOWANCES		113,833,181
21020101	NON REGULAR ALLOWANCES		113,833,181
210202	SOCIAL CONTRIBUTIONS		83,659,906
21020201	NHIS FGN CONTRIBUTION		33,463,962
21020202	FGN CONTRIBUTORY PENSION		50,195,944
2101	SALARIES AND WAGES		669,279,244
210101	SALARIES AND WAGES		669,279,244
21010101	SALARY		669,279,244
22	OTHER RECURRENT COST		50,026,609
2202	OVERHEAD COST		50,026,609
220210	MISCELLANEOUS EXPENSES GENERAL		1,883,031
22021006	POSTAGES & COURIER SERVICES		41,295
22021007	WELFARE PACKAGES		412,945
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,890
22021001	REFRESHMENT & MEALS		396,428
22021004	MEDICAL EXPENSES		206,473
220202	UTILITIES - GENERAL		866,959
22020201	ELECTRICITY CHARGES		247,767
22020203	INTERNET ACCESS CHARGES		412,945
22020202	TELEPHONE CHARGES		206,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,651,781
22020701	FINANCIAL CONSULTING		1,651,781
220204	MAINTENANCE SERVICES - GENERAL		3,840,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,238,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		619,778
22020405	MAINTENANCE OF PLANTS/GENERATORS		247,767
22020406	OTHER MAINTENANCE SERVICES		82,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,238,836
22020402	MAINTENANCE OF OFFICE FURNITURE		412,944
220209	FINANCIAL CHARGES - GENERAL		702,007
22020902	INSURANCE PREMIUM		619,418
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,589
220208	FUEL & LUBRICANTS - GENERAL		5,698,655
22020801	MOTOR VEHICLE FUEL COST		1,238,845
22020803	PLANT / GENERATOR FUEL COST		4,459,810
220203	MATERIALS & SUPPLIES - GENERAL		3,353,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,734,370
22020303	NEWSPAPERS		297,318
22020304	MAGAZINES & PERIODICALS		82,590
22020307	DRUGS & MEDICAL SUPPLIES		825,890
22020309	UNIFORMS & OTHER CLOTHING		412,944
220206	OTHER SERVICES - GENERAL		7,218,282
22020601	SECURITY SERVICES		4,162,488



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		165,178
22020605	CLEANING & FUMIGATION SERVICES		2,890,616
220205	TRAINING - GENERAL		5,368,286
22020501	LOCAL TRAINING		5,368,286
220201	TRAVEL & TRANSPORT - GENERAL		19,444,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,404,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,040,000
23	CAPITAL COST		433,831,140
2305	OTHER CAPITAL PROJECTS		433,831,140
230501	ACQUISITION OF NON TANGIBLE ASSETS		433,831,140
23050101	RESEARCH AND DEVELOPMENT		433,831,140
	TOTAL PERSONNEL		866,772,331
	TOTAL OVERHEAD		50,026,609
	TOTAL RECURRENT		916,798,940
	TOTAL CAPITAL		433,831,140
	TOTAL ALLOCATION		1,350,630,080
CODE	PROJECT NAME		PROJECT TITLE
CFSTA28925802	TOTAL QUALITY MANAGEMENT: HEALTH, SAFETY AND ENVIRONMENTAL AWARENESS		22,862,740
CFSTA95061380	ACQUISITION OF SOFTWARE AND TRAINING ON ROCKET SYSTEMS DEVELOPMENT		11,271,627
CFSTA86464594	ACQUISITION OF OFFICE BUILDINGS		5,407,174
	PERIMETER FENCING		15,000,000
CFSTA00209094	AEROSPACE QUALIFIED MATERIAL DEVELOPMENT		2,823,624
CFSTA57312263	UAV GNC SYSTEM DEVELOPMENT		6,356,285
CFSTA46103193	DESIGN AND IMPLEMENTATION OF A FAST INTERNET FACILITY FOR CSTP		1,654,800
CFSTA05658832	UAV PROPULSION SYSTEM DEVELOPMENT		1,991,443
CFSTA46441043	PURCHASE OF 2 NOS VEHICLE (ONE BUS AND ONE PICK UP VAN		21,902,850
CFSTA74412055	PRE-LAUNCH PAYLOAD TEST FACILITY		16,010,495
CFSTA80287185	MECHANICAL LABORATORY		53,124,122
CFSTA60769670	AERODYNAMICS AND COMPUTATION LAB		8,019,619
CFSTA65052209	MATERIAL TESTING LABORATORY		3,416,028
CFSTA10296428	ADVANCED PROPULSION LAB		28,287,800
CFSTA57223153	MATERIAL TESTING, INSPECTION AND QUALITY CONTROL		5,651,709
CFSTA07726902	MATERIAL PRODUCTION TECHNOLOGY		2,361,066
CFSTA66520596	FIXED AND MOBILE LAUNCH PLATFORM SYSTEMS		20,420,293
CFSTA38753390	JET ENGINE DEVELOPMENT		12,426,452
CFSTA12785430	UAV RECOVERY SYSTEM DEVELOPMENT		879,324
CFSTA66206979	ROCKET PROPELLANT DEVELOPMENT		13,883,412
CFSTA31976254	LAUNCH SITE DEVELOPMENT		39,291,028
CFSTA49841495	ROCKET RECOVERY SYSTEM DEVELOPMENT		2,301,497
CFSTA61584893	ROCKET STRUCTURAL DEVELOPMENT		7,850,105
CFSTA81178530	GROUND CONTROL FACILITIES DEVELOPMENT		29,051,879
CFSTA49425537	UAV AERODYNAMIC AND STRUCTURAL DEVELOPMENT		1,473,007
CFSTA62163777	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS		26,682,738
CFSTA48836609	ROCKET SYSTEM GUIDANCE NAVIGATION AND CONTROL (GNC)		34,566,768
CFSTA44849464	PURCHASE OF FURNITURE FOR STAFF		3,825,000
CFSTA62440657	INSTRUMENTATION/CLEAN ROOM		35,038,254



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		553,109,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		124,288,497
210201	ALLOWANCES		70,685,831
21020101	NON REGULAR ALLOWANCES		70,685,831
210202	SOCIAL CONTRIBUTIONS		53,602,666
21020201	NHIS FGN CONTRIBUTION		21,441,066
21020202	FGN CONTRIBUTORY PENSION		32,161,600
2101	SALARIES AND WAGES		428,821,337
210101	SALARIES AND WAGES		428,821,337
21010101	SALARY		428,821,337
22	OTHER RECURRENT COST		27,929,766
2202	OVERHEAD COST		27,929,766
220210	MISCELLANEOUS EXPENSES GENERAL		4,008,897
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		61,386
22021006	POSTAGES & COURIER SERVICES		14,850
22021007	WELFARE PACKAGES		2,934,045
22021001	REFRESHMENT & MEALS		631,096
22021003	PUBLICITY & ADVERTISEMENTS		367,520
220202	UTILITIES - GENERAL		2,034,361
22020203	INTERNET ACCESS CHARGES		1,945,266
22020205	WATER RATES		89,095
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		519,727
22020701	FINANCIAL CONSULTING		519,727
220204	MAINTENANCE SERVICES - GENERAL		1,185,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		259,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,124
22020405	MAINTENANCE OF PLANTS/GENERATORS		72,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		631,096
22020402	MAINTENANCE OF OFFICE FURNITURE		185,621
220209	FINANCIAL CHARGES - GENERAL		59,953
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,953
220208	FUEL & LUBRICANTS - GENERAL		1,863,593
22020801	MOTOR VEHICLE FUEL COST		1,507,208
22020803	PLANT / GENERATOR FUEL COST		356,385
220203	MATERIALS & SUPPLIES - GENERAL		963,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		445,481
22020302	BOOKS		222,745
22020303	NEWSPAPERS		35,638
22020304	MAGAZINES & PERIODICALS		37,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,745
220206	OTHER SERVICES - GENERAL		1,670,554
22020601	SECURITY SERVICES		1,484,934
22020605	CLEANING & FUMIGATION SERVICES		185,621
220205	TRAINING - GENERAL		445,481
22020501	LOCAL TRAINING		445,481
220201	TRAVEL & TRANSPORT - GENERAL		15,177,519
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,039,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,138,066



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		106,277,456
2301	FIXED ASSETS PURCHASED		7,559,345
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,559,345
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		7,559,345
2302	CONSTRUCTION / PROVISION		17,452,949
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,452,949
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,493,908
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,959,041
2305	OTHER CAPITAL PROJECTS		81,265,162
230501	ACQUISITION OF NON TANGIBLE ASSETS		81,265,162
23050101	RESEARCH AND DEVELOPMENT		81,265,162
	TOTAL PERSONNEL		553,109,834
	TOTAL OVERHEAD		27,929,766
	TOTAL RECURRENT		581,039,600
	TOTAL CAPITAL		106,277,456
	TOTAL ALLOCATION		687,317,056
CODE	PROJECT NAME		PROJECT TITLE
CFBSS81518152	DEVELOPMENT OF PERMANENT SITE		10,959,041
CFBSS64749583	UPGRADING OF LIBRARY		6,493,908
CFBSS28257042	25M NIGERIA RADIO TELESCOPE		22,823,875
CFBSS29016536	LOCAL CONSTRUCTION OF 1NO 10M TELESCOPE		31,438,487
CFBSS27080880	PROCUREMENT OF SCIENTIFIC EQUIPMENT		25,000,000
CFBSS35909338	CAPACITY BUILDING FOR STAFF		2,002,800
CFBSS51880257	UNMANNED ARIEL VEHICLE		7,559,345
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		415,807,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,921,146
210201	ALLOWANCES		53,685,376
21020101	NON REGULAR ALLOWANCES		53,685,376
210202	SOCIAL CONTRIBUTIONS		40,235,770
21020201	NHIS FGN CONTRIBUTION		16,094,308
21020202	FGN CONTRIBUTORY PENSION		24,141,462
2101	SALARIES AND WAGES		321,886,155
210101	SALARIES AND WAGES		321,886,155
21010101	SALARY		321,886,155
22	OTHER RECURRENT COST		27,840,306
2202	OVERHEAD COST		27,840,306
220210	MISCELLANEOUS EXPENSES GENERAL		2,018,605
22021006	POSTAGES & COURIER SERVICES		143,531
22021007	WELFARE PACKAGES		300,495
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		159,851
22021001	REFRESHMENT & MEALS		1,334,803
22021003	PUBLICITY & ADVERTISEMENTS		79,925
220202	UTILITIES - GENERAL		3,872,375
22020201	ELECTRICITY CHARGES		513,120
22020203	INTERNET ACCESS CHARGES		3,013,979
22020202	TELEPHONE CHARGES		239,775



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,502
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,623,277
22020701	FINANCIAL CONSULTING		959,102
22020702	INFORMATION TECHNOLOGY CONSULTING		2,664,175
220204	MAINTENANCE SERVICES - GENERAL		2,251,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,149,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		119,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		468,521
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		383,641
22020402	MAINTENANCE OF OFFICE FURNITURE		129,562
220209	FINANCIAL CHARGES - GENERAL		1,204,343
22020902	INSURANCE PREMIUM		1,056,331
22020901	BANK CHARGES (OTHER THAN INTEREST)		148,012
220208	FUEL & LUBRICANTS - GENERAL		1,923,101
22020801	MOTOR VEHICLE FUEL COST		1,040,727
22020803	PLANT / GENERATOR FUEL COST		882,374
220203	MATERIALS & SUPPLIES - GENERAL		1,323,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		639,401
22020303	NEWSPAPERS		84,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		159,851
22020309	UNIFORMS & OTHER CLOTHING		439,589
220206	OTHER SERVICES - GENERAL		7,651,238
22020601	SECURITY SERVICES		2,941,247
22021002	HONORARIUM & SITTING ALLOWANCE		119,888
22020605	CLEANING & FUMIGATION SERVICES		4,590,104
220205	TRAINING - GENERAL		1,124,382
22020501	LOCAL TRAINING		1,124,382
220201	TRAVEL & TRANSPORT - GENERAL		2,848,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		649,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,198,877
23	CAPITAL COST		262,200,000
2305	OTHER CAPITAL PROJECTS		262,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		262,200,000
23050101	RESEARCH AND DEVELOPMENT		262,200,000
	TOTAL PERSONNEL		415,807,301
	TOTAL OVERHEAD		27,840,306
	TOTAL RECURRENT		443,647,607
	TOTAL CAPITAL		262,200,000
	TOTAL ALLOCATION		705,847,607
CODE	PROJECT NAME		PROJECT TITLE
CFGAG90701168	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA		76,003,100
CFGAG61944034	COASTAL AND CRUSTAL DEFORMATION MONITORING		9,750,000
CFGAG48983512	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA		118,500,000
CFGAG65760615	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY		24,609,800
CFGAG06286114	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS.		33,337,100
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		2017 APPROPRIATION



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	695,441,577
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,175,256
210201	ALLOWANCES	18,501,150
21020101	NON REGULAR ALLOWANCES	18,501,150
210202	SOCIAL CONTRIBUTIONS	74,674,106
21020201	NHIS FGN CONTRIBUTION	29,504,132
21020202	FGN CONTRIBUTORY PENSION	45,169,974
2101	SALARIES AND WAGES	602,266,321
210101	SALARIES AND WAGES	602,266,321
21010101	SALARY	602,266,321
22	OTHER RECURRENT COST	81,008,310
2202	OVERHEAD COST	81,008,310
220210	MISCELLANEOUS EXPENSES GENERAL	18,331,841
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,286,879
22021006	POSTAGES & COURIER SERVICES	56,340
22021007	WELFARE PACKAGES	11,506,050
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	70,000
22021009	SPORTING ACTIVITIES	926,800
22021010	DIRECT TEACHING & LABORATORY COST	2,062,130
22021001	REFRESHMENT & MEALS	523,642
22021003	PUBLICITY & ADVERTISEMENTS	900,000
220202	UTILITIES - GENERAL	1,394,541
22020201	ELECTRICITY CHARGES	111,850
22020203	INTERNET ACCESS CHARGES	690,466
22020205	WATER RATES	208,530
22020206	SEWERAGE CHARGES	166,824
22020202	TELEPHONE CHARGES	216,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,475,389
22020701	FINANCIAL CONSULTING	637,175
22020702	INFORMATION TECHNOLOGY CONSULTING	810,950
22020703	LEGAL SERVICES	1,042,650
22020705	ARCHITECTURAL SERVICES	2,548,700
22020706	SURVEYING SERVICES	1,239,595
22020704	ENGINEERING SERVICES	4,196,319
220204	MAINTENANCE SERVICES - GENERAL	5,265,186
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,437,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,214,442
22020406	OTHER MAINTENANCE SERVICES	556,080
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	625,590
22020402	MAINTENANCE OF OFFICE FURNITURE	231,700
220208	FUEL & LUBRICANTS - GENERAL	7,729,512
22020801	MOTOR VEHICLE FUEL COST	1,241,912
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,487,600
220203	MATERIALS & SUPPLIES - GENERAL	8,542,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	176,461
22020302	BOOKS	926,800
22020303	NEWSPAPERS	310,754
22020304	MAGAZINES & PERIODICALS	1,810,040
22020306	PRINTING OF SECURITY DOCUMENTS	440,230



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,489,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,144,598
22020309	UNIFORMS & OTHER CLOTHING	243,285
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,020
220206	OTHER SERVICES - GENERAL	10,035,015
22020601	SECURITY SERVICES	4,112,675
22021002	HONORARIUM & SITTING ALLOWANCE	5,410,195
22020605	CLEANING & FUMIGATION SERVICES	512,145
220205	TRAINING - GENERAL	7,763,109
22020502	INTERNATIONAL TRAINING	6,487,600
22020501	LOCAL TRAINING	1,275,509
220201	TRAVEL & TRANSPORT - GENERAL	11,471,699
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,722,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,713,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,390,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,645,070
23	CAPITAL COST	7,666,347,830
2301	FIXED ASSETS PURCHASED	510,474,422
230101	PURCHASE OF FIXED ASSETS - GENERAL	510,474,422
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	510,474,422
2302	CONSTRUCTION / PROVISION	6,739,797,904
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,739,797,904
23020114	CONSTRUCTION / PROVISION OF ROADS	2,927,628,738
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,262,583,420
23020104	CONSTRUCTION / PROVISION OF HOUSING	65,580,102
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	484,005,644
2305	OTHER CAPITAL PROJECTS	416,075,504
230501	ACQUISITION OF NON TANGIBLE ASSETS	416,075,504
23050101	RESEARCH AND DEVELOPMENT	296,680,344
23050102	COMPUTER SOFTWARE ACQUISITION	8,700,000
23050103	MONITORING AND EVALUATION	46,847,160
23050111	OPERATION COST OF THE PROGRAMM	63,848,000
	TOTAL PERSONNEL	695,441,577
	TOTAL OVERHEAD	81,008,310
	TOTAL RECURRENT	776,449,887
	TOTAL CAPITAL	7,666,347,830
	TOTAL ALLOCATION	8,442,797,717
CODE	PROJECT NAME	PROJECT TITLE
NBARR30673314	INVESTIGATION OF BUILDING COLLAPSE AND ROAD FAILURES IN NIGERIA	7,500,000
NBARR47909070	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS	5,881,728
NBARR24246050	COMPLETION OF INFRASTRUCTURAL FACILITIES	26,974,000
NBARR40221137	2017 ANNUAL NBRRI CONFERENCE	37,000,000
NBARR50344225	QUALITY ASSURANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	8,920,000
NBARR70923356	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE AND UPGRADING OF NNEWI ZONAL OFFICE	60,000,000
NBARR27925247	COMPLETION OF THE ICT CENTRE	20,000,000
NBARR27925248	CONSTRUCTION OF ROAD IN THE SIX (6) GEO POLITICAL ZONES USING NIBRRI BASED TECHNOLOGY (450M), PROVISION AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN SIX (6) GEOPOLITICAL ZONES (400M), PROVISION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN SIX (150M)	800,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NBARR32343833	PROCUREMENT OF EQUIPMENT		10,300,000
NBARR28713030	ESTABLISHMENT OF ICT RESOURCES CENTRE .		15,000,000
NBARR16112914	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKING PAVING STONES USING PLASTIC MOULD		1,392,000
NBARR04044672	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL RESOURCES		5,262,884
NBARR80176232	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION		7,818,000
NBARR93377038	CONSTRUCTION OF WORKSHOP BAY		34,699,600
NBARR46607607	CONSTRUCTION OF SKILL CENTRE USING NBRRI DEVELOPED TECHNOLOGIES		400,356,500
NBARR46607608	CONSTRUCTION OF TECHNOLOGY & HUMAN RESOURCE CENTRE AT NSUK KEFFI 100M)AND IN PATEGI, KWARA STATE (100M), JERE (90M)		250,000,000
NBARR05556661	TECHNOLOGY PROMOTION: MODEL HOUSING		65,580,102
NBARR81985671	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODUCTION AND CERAMIC MATERIALS		4,686,000
NBARR05711445	EQUIPPING OF NBRRI POZZOLANA CEMENT FACTORY IN OTA OGUN STATE AND BOKKOS PLATEAU STATE		46,941,120
NBARR14544133	NBRRI PUBLICATIONS		16,848,000
NBARR15393235	STUDIES ON CULVERT FAILURES, ROAD CONDITION MONITORING AND TRAFFIC CONGESTION, COMPLIANCE RATE OF DRIVERS, BUILDING ENERGY MONITORING, AWARENESS ASSESSMENT OF ROOF COOLING LOADS, BENEFITS OF GREENS IN URBAN ENVIRONMENT, SEMESTIC SOLAR WATER SYSTEM, ETC		20,000,000
NBARR13945086	PURCHASE OF LABORATORY EQUIPMENTS		400,290,000
NBARR13945087	LIABILITIES TO CONTRACTORS		10,000,000
NBARR35371496	CONSTRUCTION /EQUIPPING OF THE ADMINISTRATIVE COMPLEX		420,820,244
NBARR36612908	EQUIPPING NBRRI SKILLS CENTRES		60,354,200
NBARR46535104	EROSION CONTROL IN NIGERIA.		19,720,000
NBARR06571599	SKILL CENTRE CONSTRUCTION		75,242,000
NBARR52928331	UTILIZATION OF BAMBOO AS BUILDING MATERIAL		3,185,400
NBARR01274775	COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY		154,158,729
NBARR74616711	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES		70,122,422
NBARR65491098	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN		6,601,160
NBARR46307868	PRINTING PRESS ESTABLISHMENT		5,000,000
NBARR38633149	ATLAS FOR SUB GRADE SOIL		29,400,000
NBARR54859432	PROVISION OF ROAD TESTING STRIPS		25,320,000
NBARR54859433	FENCING/INTERLOCKING OF ID'EL MOSQUE IN AJINGI, GAYA AND ALBASU, KANO STATE		120,000,000
NBARR20433602	PAYMENT OF RENT FOR CORPORATE OFFICE ACCOMMODATION		50,830,000
NBARR00482259	INTERNET BANDWIDTH PAYMENT		8,700,000
NBARR65667195	FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT		2,930,000
NBARR65667100	CONSTRUCTION OF MANGAR-HOROP ROAD PHASE I WITH CULVER, PLATEAU STATE		50,000,000
NBARR65667101	REHABILITATION OF BIDAWA-GAFADA-GOBURAW ROAD, BAUCHI STATE		80,000,000
NBARR88633415	INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION		5,231,200
NBARR43840309	BUDGET PREPARATION AND MONITORING AND EVALUATION		11,326,000
NBARR66362801	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FURNISHINGS FITTINGS AND EQUIPMENT		30,432,000
NBARR55709300	REACHING OUT TO END USERS OF NBRRI TECHNOLOGIES		10,400,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NBARR78545925	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLAZED CERAMIC PRODUCTS		2,766,600
NBARR38572730	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS		3,393,000
NBARR61421186	CURRICULUM DEVELOPEMENT FOR SKILL/SEMI SILL MANPOWER FOR THE CONSTRUCTION INDUSTRY		24,365,000
NBARR61421106	SKILL ACQUISITION PROGRAMME ON FACBRICATION OF STAINLESS STEE AND MILLING MACHINES FOR YOUTH IN AGBADO, ITORI AND WASIMI AREAS , OGUN STATE		30,000,000
NBARR41421107	REHABILITATION OF BIDAWA-GAFADA-GOBURAW ROAD, BAUCHI STATE		50,000,000
NBARR81954427	PROCUREMENT OF PRINTING PRESS MACHINE AND THE INSTALLATION		3,050,000
NBARR38653553	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS		12,528,000
NBARR61113965	RURAL ROAD CONSTRUCTION		120,000,412
NBARR96773958	IMPROVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRI-CYCLE MOTOR		938,203
NBARR96773959	CONSTRUCTION OF 16KM ROAD TO LINK PISHE - ZAM & YSHI IN LANGTANG NORTH AND 2KM IN AGUATA, 3KM IN ABBA-UMUNYA USING NIBBRI BASED TECHNOLOGY		180,000,000
NBARR96773960	SURFACE DRESSING OF EDEOHA-OKPOGAUDHODU ROAD, RIVERS STATE		60,000,000
NBARR16745452	USE OF NBRRI EVELOPED TECHNOLOGY IN RURAL ROAD CONSTRUCTION		304,842,400
NBARR16745453	CONSTRUCTION OF VOCATIONAL CENTRES AT SUMAILA LGA, KANO		100,000,000
NBARR16745454	CONSTRUCTION OF 1NO. OF 3-CLASSROOM BLOCK IN UGULO PRIMARY SCHOOL, OKPE/SAPELE/UVWI FED. CONT. DELTA STATE		14,000,000
NBARR16745455	REHABILITATION/REPAIRS OF ESTATE ROAD AND OTHER INFRASTRUCTURE TO NYANYA FEDERAL HOUSING ESTATE		70,000,000
NBARR16745456	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN ST. JOHN'S ANGLICAN HIGH SCHOOL, KUTO, ABEOKUTA LGA, ABEOKUTA SOUTH		28,000,000
NBARR16745457	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN ANSARUDEEN GRAMMAR SCHOOL, ISAGA-ORILE LGA, ABEOKUTA NORTH		28,000,000
NBARR16745458	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN ODE ROMO HIGH SCHOOL, ODE REMO LGA, REMO NORTH		28,000,000
NBARR16745459	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN JAPARA COMPREHENSIVE HIGH SCHOOL SENIOR, IJEBU IGBO LGA, IJEBU NORTH		28,000,000
NBARR16745460	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN GOVERNMENT SCIENCE & TECHNOLOGY COLLEGE, AIYETORO LGA, YEWA NORTH		28,000,000
NBARR16745461	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN EMMANUEL COMMERCIAL HIGH SCHOOL, ILARO LGA, YEWA SOUTH		28,000,000
NBARR16745462	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN MASALLACI PRIMARY SCHOOL, KANO MUNICIPAL		28,000,000
NBARR16745463	CONSTRUCTION OF 2NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN JAR KASA PRIMARY SCHOOL, KANO MUNICIPAL		28,000,000
NBARR16745464	CONSTRUCTION OF 3NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE IN HASIYA BAYERO SENIOR SCHOOL, KANO MUNICIPAL		42,000,000
NBARR16745465	COMPLETION AND PAVEMENT OF NEDDI ROAD NNEWI		50,000,000
NBARR16745466	CONSTRUCTION OF EARTH ROAD FROM GBONLOK TO UNGI GALADIMA ARAK, SANGA LGA, KADUNA		26,000,000
NBARR16745467	CONSTRUCTION OF AKURE CIVIC CENTRE AND 2KM ROAD AT IJOKA ROAD, AKURE; AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE (ONGOING)		50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NBARR16745468	CONSTRUCTION AND ASPHALTING OF 3KM INTERNAL ROAD NETWORK OF OYEMEKUN GRAMMAR SCHOOL, AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE		50,000,000
NBARR16745469	SUPPLY AND INSTALLATION OF 5NOS OF 500KVA TRANSFORMERS TO AKURE SOUTH/NORTH FEDERAL CONSTITUENCY, ONDO STATE		50,000,000
NBARR16745470	CONSTRUCTION OF SKILL ACQUISITION AND TRAINING CENTRE AT OJO LGA, LAGOS STATE		24,000,000
NBARR16745471	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT IBARAPA CENTRAL LGA, OYO STATE		25,000,000
NBARR16745472	CONSTRUCTION OF TWIN-BOX CUVERTS ON ETIKIRIJI RIVER, OSUN WARD OF IJEBU IGBO, IJEBU NORTH LGA, OGUN STATE		30,000,000
NBARR16745473	CONSTRUCTION OF AKO-ONIGBAGBO - GELETE - ITARAPA JUNCTION RD. WITH 3 BOX CULVERTS AT AKO-ONIGBAGBO - GELETE, IJEBU NORTH, OGUN STATE		35,000,000
NBARR16745474	REHABILITATION AND RECONSTRUCTION OF OWODE/ILOBI-ERINJA ROAD, EGBADO SOUTH LGA, OGUN STATE		30,000,000
NBARR16745475	CONSTRUCTION OF 2NOS. BLOCKS OF 3-CLASSROOMS AND FURNITURE IN YABA, KOGI STATE		28,000,000
NBARR16745476	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT RIGAGEN TA ANNABI, GAGARAWA LGA, JIGAWA STATE		10,000,000
NBARR16745477	CONSTRUCTION OF 1NOS. BLOCKS OF 2-CLASSROOMS AND FURNITURE IN KIRGI, SULE TANKARKAR LGA, JIGAWA STATE		10,000,000
NBARR16745478	CONSTRUCTION OF NDI EKWE - UMUDIM ROAD, UMUOPARA UGIRI, ISIALA MBANO LGA, IMO STATE.		30,000,000
NBARR16745479	RENOVATION OF COMMUNITY SECONDARY SCHOOL, NKARI, INI LGA, AKWA IBOM STATE		15,000,000
NBARR16745480	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING FROM KWANAR DAN RIMI ROAD - GADAR MAI LAMMA, FGGE - LGA		105,000,000
NBARR16745481	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING AT KWACIRI LAYIN KUNYA CHEMIST, FGGE - LGA		70,000,000
NBARR16745482	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING AT YAMMATA LAYIN MAKARANTA ADO OBI - FGGE		70,000,000
NBARR16745483	CONSTRUCTION OF ROAD/DRAINAGES WITH ASPHALT FINISHING AT KWACIRI SABON LAYIN DANRIMI, FGGE		105,000,000
NBARR16745484	CONSTRUCTION OF 1NOS BLOCK OF 3-CLASSROOMS WITH FURNITURE AT ABWA BURUKU LGA, BENUE STATE		15,000,000
NBARR16745485	CONSTRUCTION OF 3NOS BLOCK OF 3-CLASSROOMS WITH FURNISHING IN MANGU & BOKKOS, PLATEAU STATE		42,000,000
NBARR16745486	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT GWALE LGA, KANO		28,000,000
NBARR16745487	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT IKOT OBONG, IBIONO LGA, AKWA IBOM STATE		28,000,000
NBARR16745488	RENOVATION OF ADMINISTRATIVE BLOCK OF NGURU UMARO COMMUNITY SEC. SCHOOL, IMO STATE		20,000,000
NBARR16745489	CONSTRUCTION & FURNISHING OF SKILL ACQUISITION CENTRE IN NKWERRE/ISU/NJABA/NWNGELE, IMO STATE		25,000,000
NBARR16745490	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT ORLU LGA, IMO STATE		28,000,000
NBARR16745491	CONSTRUCTION OF MINI BRIDGE IN ITUNTA IBERE, IKWUANO LGA, ABIA STATE		30,000,000
NBARR16745492	CONSTRUCTION & FURNISHING OF SKILL ACQUISITION CENTRE WITH FURNISHING IN UKEHE, IGBO-ETITI LGA, ENUGU STATE		25,000,000
NBARR16745493	CONSTRUCTION OF 1NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE AT AKKO LGA, GOMBE STATE		14,000,000
NBARR16745494	REHABILITATION OF UMA UKPAI PRIMARY SCHOOL, ASAGA IN AROCHUKWU/OHAFIA LGAS, ABIA STATE		15,000,000
NBARR16745495	CONSTRUCTION OF COMMUNITY HALL WITH FURNISHING AND TOILETS IN AKWANGA LGA, NASARAWA STATE		25,000,000



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CODE	LINE ITEM		AMOUNT =N=
NBARR16745496	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE, VIP TOILET AND HAND PUMP BOREHOLE AT IKOT FEDERAL SCHOOL OF STATISTICS, MANCHOK, KAURA LGA, KADUNA STATE		31,500,000
NBARR16745497	CONSTRUCTION OF 2NOS BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE, BARIKIN LADI, RIYOM LGAS, PLATEAU STATE		28,000,000
NBARR16745498	CONSTRUCTION OF 2NOS BLOCKS OF 2-CLASSROOMS EACH WITH FURNITURE, BATAKO, KATCHA LGAS, NIGER STATE		20,000,000
NBARR16745499	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING AT MIGA LGA, JIGAWA STATE		25,000,000
NBARR16745500	CONSTRUCTION OF 1NO. BLOCK OF 2-CLASSROOMS WITH FURNITURE AT SAFANA LGA, KATSINA STATE		10,000,000
NBARR16745501	CONSTRUCTION OF 1NO. BLOCK OF 2-CLASSROOMS WITH FURNITURE AT DAN-MUSA LGA, KATSINA STATE		10,000,000
NBARR16745502	CONSTRUCTION OF 2NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT KATSINA LGA, KATSINA STATE		20,000,000
NBARR16745503	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING AT FASKARI/SABUA AND KANKARA LGAS, KATSINA STATE		25,000,000
NBARR16745504	CONSTRUCTION OF 2NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT IGABI LGA, KATSINA STATE		20,000,000
NBARR16745505	CONSTRUCTION OF 1NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT GWADABAWA/ILLELA LGAS, SOKOTO STATE		14,000,000
NBARR16745506	CONSTRUCTION OF 2NO. BLOCKS OF 2-CLASSROOMS WITH FURNITURE AT MUNGADI & ANDARAI PRIMARY SCHOOL IN MAIYAMA, KOKO-BESSE LGAS, KEBBI STATE		20,000,000
NBARR16745507	CONSTRUCTION OS SKILL ACQUISITION CENTRE AT IGBESA, ADO-ODO/OTA CONST. OGUN STATE		24,000,000
NBARR16745508	CONSTRUCTION OF 2NO. BLOCKS OF 3-CLASSROOMS WITH FURNITURE AT IBADAN NORTH LGA, OYO STATE		28,000,000
NBARR16745509	TRAINING AND EMPOWERMENT FOR YOUTH & WOMEN AT ASARI-TORU, AKUKU-TORU LGAS, RIVERS STATE		10,000,000
NBARR16745510	ACQUISTION AND CONSTRUCTION OF COMMUNITY LOWCOST HOUSING SCHEME IN AGUDA AREA OF LAGOS ISLAND, LAGOS STATE		20,000,000
NBARR16745511	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING AT OKE OBANDI, ARADA IN OGBOMOSO SOUTH LGA, OYO STATE		24,000,000
NBARR16745512	CONSTRUCTION AND TARRING OF DELE- AGBAJE LINK ROAD, WITH CULVERTS OFF OKITIPUPA – ORE ROAD, OKITIPUPA LGA		100,000,000
NBARR16745513	CONSTRUCTION AND TARRING OF OLD OKITIPUPA – IGBOKODA ROAD FROM BAAL ROAD JUNCTION TO MEGA SCHOOL WITH DRAINAGES BY NDDC ESTATE, OKITIPUPA LGA		30,000,000
NBARR16745514	BUILDING OF 6 CLASSROOM BLOCK OF IHENWORIE SEC. SCHOOL AHIAZU MBAISE IMO STATE. CONSTRUCTION OF 1KM ROAD ORIE-IKPA/AKABOR ROAD.		40,000,000
NBARR16745515	AHIARA JUNCTION-OKPALA ROAD IMO STATE		100,000,000
NBARR16745516	BLOCK OF CLASS ROOM WITH OFFICE AND TOILET MINJIBRI FEDERAL CONSTITUENCY		14,000,000
NBARR16745517	COMPLETION OF REHABILITATION OF MALUMFASHI/KAFUR ROADS, IN MALUMFASHI LGA, KATSINA STATE		90,740,926
NBARR16745518	HIGH LEVEL BRIDGE IN JINO WARD, BATAGARAWA LGA, KATSINA STATE.		12,000,000
NBARR16745519	CONSTRUCTION OF 3KM ACCESS FEEDER ROAD USING NBRRI TECH FROM AHIARA JUNCTION - ABA BRANCH MBAISE, IMO STATE		100,000,000
NBARR16745520	CONSTRUCTION OF 1KM ACESS REEDER ROAD USING NBRRI TECHNOLOGY AT OKPALEKE EZEUKO UDUOKOLO ROAD (AMESI-UGA) AGUATA FEDERAL CONSTITUENCY		35,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NBARR16745521	PERIMETER FENCING OF SELECTED SECONDARY SCHOOLS IN ANAMBRA SOUTH (UNION SECONDARY SCHOOL AMICHI, OSUMENYI COMMUNITY SECONDARY SCHOOL, COMMUNITY SECONDARY SCHOOL ISSIEKE IHIALA, IHEMBOSI COMMUNITY SECONDARY SCHOOL)		100,000,000
NBARR16745522	CONSTRUCTION OF 2 BEDROOM STAFF QUARTERS AND FENCING OF HOSPITAL AND TOWN HALL COMPLEX EZINIFITE NNEWI SOUTH		25,000,000
NBARR16745523	CONSTRUCTION OF SCHOOL BLOCKS FOR SELECTED COMMUNITIES (OKONGWU ASSEMBLY HALL 30M, GIRLS SEC. OZUBULU DINNING HALL 20M, EKWULU COMMUNITY SECONDARY SCHOOL, 20M)		70,000,000
NBARR16745524	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE AT NNEWI NORTH LGA		35,000,000
NBARR16745525	CONSTRUCTION OF ASSEMBLY AT FGGC, MKPAT ENIN, AWKA IBOM STATE		20,000,000
NBARR16745526	CONSTRUCTION OF 6NOS BLOCKS OF 2-CLASSROOMS IN 6 SCHOOLS IN KAURA LGA, KADUNA STATE		60,000,000
NBARR16745527	CONSTRUCTION OF 5NOS BLOCKS OF 2-CLASSROOMS IN 5 SCHOOLS IN JALINGO, YORRO AND ZING, TARABA STATE		50,000,000
NBARR16745528	CONSTRUCTION OF 4NOS BLOCKS OF 2-CLASSROOMS IN 4 SCHOOLS IN ALKALERI, KIRFI, LGAS BAUCHI STATE		40,000,000
NBARR16745529	CONSTRUCTION OF 4NOS BLOCKS OF 2-CLASSROOMS IN 4 SCHOOLS IN KATAGUM LGA, BAUCHI STATE		40,000,000
NBARR16745530	CONSTRUCTION OF 3NOS BLOCKS OF 2-CLASSROOMS IN 3 SCHOOLS IN TAURA AND RINGIM LGAS, JIGAWA STATE		40,000,000
NBARR16745531	CONSTRUCTION OF RIVER ORIGBARA BRIDGE LINKING ODIGBO TOWN TO ORITA YARABOMO, ODIGBO LGA, ONDO STATE		20,000,000
NBARR16745532	CONSTRUCTION OF SELECTED ACCESS FEEDER ROADS WITH DRAINAGES AND CULVERTS USING NBRRI TECHNOLOGY ANAMBRA SOUTH AS FOLLOWS (IGWE OZUBULU ROAD (35M), ST. CHRISTOPHER NDIKWU OTOLO RD (35M), UMUANUKA RD(35M), OBI NNEWICHI RD (35M), IGWE AMICHI-IGBOUKWU RD(35M), EKWULUMILI MKT RD (35M), EBE ROAD SALVATION ARMY - T JUNCTION BY EXPRESS (35M), NWAFOR ORIZU-AMICHI (35M)		280,000,000
NBARR16745533	CONSTRUCTION OF RURAL ROAD FROM KATAGUM TO GURKA. (ONGOING)		40,000,000
NBARR16745534	CONSTRUCTION OF VOCATIONAL CENTRES AT SUMAILA LGA - ON-GOING		50,000,000
NBARR16745535	CONSTRUCTION 5NOS OF BLOCK OF 2-CLASSROOMS IN SELECTED SCHOOL IN DOMA, KEANA AND AWAI, NASSARAWA STATE		50,000,000
NBARR16745536	CONSTRUCTION OF 5NOS BLOCKS OF 2-CLASSROOMS IN DANGE SHUNI, AND OTHER SELECTED SCHOOLS, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		50,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		769,122,833
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,964,956
210202	SOCIAL CONTRIBUTIONS		84,964,956
21020201	NHIS FGN CONTRIBUTION		33,653,116
21020202	FGN CONTRIBUTORY PENSION		51,311,840
2101	SALARIES AND WAGES		684,157,877
210101	SALARIES AND WAGES		684,157,877
21010101	SALARY		684,157,877
22	OTHER RECURRENT COST		77,652,464



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	77,652,464
220210	MISCELLANEOUS EXPENSES GENERAL	3,136,000
22021006	POSTAGES & COURIER SERVICES	720,000
22021007	WELFARE PACKAGES	96,000
22021009	SPORTING ACTIVITIES	570,000
22021001	REFRESHMENT & MEALS	1,680,000
22021003	PUBLICITY & ADVERTISEMENTS	70,000
220202	UTILITIES - GENERAL	14,814,000
22020201	`	12,312,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	60,000
22020206	SEWERAGE CHARGES	12,000
22020202	TELEPHONE CHARGES	30,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,560,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	560,000
220204	MAINTENANCE SERVICES - GENERAL	1,662,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020406	OTHER MAINTENANCE SERVICES	66,000
22020402	MAINTENANCE OF OFFICE FURNITURE	126,000
220209	FINANCIAL CHARGES - GENERAL	520,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	520,800
220208	FUEL & LUBRICANTS - GENERAL	3,291,000
22020801	MOTOR VEHICLE FUEL COST	2,227,200
22020803	PLANT / GENERATOR FUEL COST	1,063,800
220203	MATERIALS & SUPPLIES - GENERAL	2,457,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	36,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	105,000
220206	OTHER SERVICES - GENERAL	38,900,000
22020601	SECURITY SERVICES	12,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,400,000
22020602	OFFICE RENT	100,000
22020605	CLEANING & FUMIGATION SERVICES	17,500,000
220205	TRAINING - GENERAL	1,200,000
22020501	LOCAL TRAINING	1,200,000
220201	TRAVEL & TRANSPORT - GENERAL	9,111,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,459,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,918,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,845,744
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,888,320
23	CAPITAL COST	1,781,494,561
2301	FIXED ASSETS PURCHASED	446,080,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	446,080,800
23010119	PURCHASE OF POWER GENERATING SET	65,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16,080,800
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	350,000,000
2302	CONSTRUCTION / PROVISION	812,474,700



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CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		812,474,700
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		713,474,700
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		49,000,000
2303	REHABILITATION / REPAIRS		44,358,681
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,358,681
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		4,358,681
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		478,580,380
230501	ACQUISITION OF NON TANGIBLE ASSETS		478,580,380
23050101	RESEARCH AND DEVELOPMENT		478,580,380
	TOTAL PERSONNEL		769,122,833
	TOTAL OVERHEAD		77,652,464
	TOTAL RECURRENT		846,775,297
	TOTAL CAPITAL		1,781,494,561
	TOTAL ALLOCATION		3,525,969,858
CODE	PROJECT NAME		PROJECT TITLE
PDIEM90276880	SUPPLY OF POWER SOURCE (GENERATOR) FOR FIVE AGRO PROCESSING CENTERS IN SOUTH WEST		25,000,000
PDIEM17208209	REFURBISHING OF PRODA PROJECTS VEHICLES (UTILITY VEHICLES, TANKERS, TIPPERS, TRACTORS, ETC)		15,000,000
PDIEM76549333	SKILL ACQUISITION FOR WOMEN, YOUTHS AND PERSONS WITH DISABILITY IN NORTH CENTRAL AND SOUTH EAST.		100,000,000
PDIEM66723573	CONSTRUCTION OF PALM PROCESSING PLANT AND BUILDING IN SOUTH-SOUTH.		100,000,000
PDIEM04307253	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE		15,000,000
PDIEM37825608	INSTALLATION, TRAINING AND OPERATIONS OF CNC MACHINES		25,000,000
PDIEM452884112	LIABILITIES TO CONTRACTORS FROM 2014 AND 2015		50,000,000
PDIEM452884113	CONSTRUCTION OF EQUIPMENT AND TRAINING IN CERAMIC TECHNOLOGY		50,000,000
PDIEM452884121	CONSTRUCTION OF 2KM RURAL ROAD AT ITCHI IGBO EZE SOUTH LGA, ENUGU STATE		50,000,000
PDIEM22869398	FENCING OF CERAMIC PRODUCTION DEPARTMENT WORKSHOP AT PRODA		40,000,000
PDIEM56080531	REVALUATION OF LAND		25,000,000
PDIEM99611726	REHABILITATION OF WATER TREATMENT PLANT		4,358,681
PDIEM38415623	SKILL ACQUISITION AND STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN THE SIX GEOPOLITICAL ZONES.		160,000,000
PDIEM09829774	REHABILITATION AND REPAIR OF ROADS		20,000,000
PDIEM88567872	PROVISION OF AUDITORIUM MATERIALS/REFURBISHING		9,578,700
PDIEM83365797	CROSS FLOW TURBINE		10,000,000
PDIEM53540995	SCHOOL PENCIL DEVELOPMENT		75,000,000
PDIEM74408110	PROCUREMENT OF EQUIPMENT		20,000,000
PDIEM65927416	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT.		23,580,380
PDIEM57577698	PURCHASE/REFURBISHING OF ELECTRIC GENERATOR AND ITS HOUSE		40,000,000
PDIEM33840781	PRODUCTION OF 6 CYLINDER I.C ENGINE COMPONENTS AND ENGINE		145,000,000
PDIEM21151902	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (VSAT)		16,080,800
PDIEM35964122	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE		15,000,000
PDIEM62468524	AUTOMATION OF CASSAVA PROCESSING FLOW LINE TO GARRI		15,000,000
PDIEM94589496	AUTOMATION OF SOYA BEAN PROCESSING PLANT TO FLOUR		15,000,000
PDIEM44326555	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS		70,000,000



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CODE	LINE ITEM		AMOUNT =N=
PDIEM44326556	CONSTRUCTION OF CIVIC CENTRE (HALL) AT AMOKWU-AFFA, ENUGU STATE		30,000,000
PDIEM68052454	REHABILITATION OF OFFICES/BUILDING AT PRODA PREMISES		20,000,000
PDIEM84844159	AUTOMATION OF PLANTAIN FLOUR PROCESSING PLANT		15,000,000
PDIEM52675300	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS		40,000,000
PDIEM15376626	AUTOMATION OF PALM OIL/PALM KERNEL OIL PLANT		25,000,000
PDIEM49188390	CONSTRUCTION OF SECURITY BEATS AT PRODA ENUGU PREMISES		11,596,000
PDIEM33737945	PARTITIONING OF ELECTRICAL POWER AND ELECTRONIC DEVELOPMENT WORKSHOP		9,000,000
PDIEM43737976	EMPOWERMENT/TRAINING OF FARMERS ON PRODUCTION OF ORGANIC/LIQUID FERTILIZERS FROM WASTES IN IDO-ANI TOWN, OSE/OWO FED. CONSTITUENCY.		25,000,000
PDIEM43837978	ESTABLISHMENT OF CASSAVA PROCESSING CENTRE IN OGUTA IN IMO STATE		20,000,000
PDIEM33737946	CAPACITY BUILDING IN COSMETICS PRODUCTION FOR WOMEN AND YOUTHS IN AJEROMI/IFELODUM 1 FED. CONSTITUENCY, LAGOS STATE		25,000,000
PDIEM33737947	EMPOWERMENT FOR UNEMPLOYED YOUTHS AND WOMEN IN MANGU/BOKKOS FEDERAL CONSTITUENCY		20,000,000
PDIEM33737948	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH FULL OPERATING MACHINE AT UZOAGBA IKEDURU LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE		15,000,000
PDIEM33737949	CONSTRUCTION OF CASSAVA PROCESSING PLANT AT IHIAGWA OWERRI WEST LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE		15,000,000
PDIEM33737950	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH COMPLETE ACCESSORIES AT ATTA IKEDURU LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE		15,000,000
PDIEM33737951	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH COMPLETE ACCESSORIES AT NGOR OKPALA LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE		15,000,000
PDIEM33737952	ECONOMIC EMPOWERMENT AND ENTREPRENEURSHIP PROGRAMME FOR WOMEN OF EKET, IBENO AND ONNA LGAs		20,000,000
PDIEM33737953	PROVISION OF SOLAR POWERED BOREHOLE WITH PERIMETER FENCING AT UBA UMUANNUMA IN ABO MBAISE LGA, IMO STATE		15,000,000
PDIEM33737954	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT UMUDURU, OBODO UJUCHI, AHIAZU MBAISE LGA, IMO STATE.		15,000,000
PDIEM34737955	COMPLETION OF CONSTRUCTION/FURNISHING OF COMMUNITY TOWN HALL AND INSTALLATION OF GENERATOR SET IN IMEZI-UMUEZENEKE, OGOR, AFFA, UDI LGA, ENUGU STATE		10,000,000
PDIEM36737659	RENOVATION OF BLOCKS OF CLASSROOMS WITH FURNISHING AND LEARNING MATERIALS AT COMMUNITY HIGH SCHOOL OGOR, AFFA, UDI LGA, ENUGU STATE		44,800,000
PDIEM33737955	CONSTRUCTION OF EKWERAZU TOWN AND OBODO-AHIARA CIVIC CENTRE, IMO STATE		25,000,000
PDIEM33737956	RENOVATION OF IHENWORIE HEALTH CENTRE AKABOR, AHIAZU, MBAISE, IMO STATE		25,000,000
PDIEM33737957	PROVISION AND SUPPLY OF SCIENCE LABORATORY IN GOVERNMENT SECONDARY SCHOOL, SALAME, SOKOTO STATE		10,500,000
PDIEM33737958	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MBAITOLI LGA, IMO STATE		20,000,000
PDIEM33737959	CONSTRUCTION OF DINING HALL IN A SECONDARY SCHOOL IN AWKA NORTH/SOUTH. SUPPLY OF 50 MOTORCYCLES FOR AWKA NORTH/SOUTH FED. CONST.		50,000,000
PDIEM33737960	EMPOWERMENT IN OYI/AYAMELUM FED CONSTITUENCY.25KVA GENSET(4.95M), 40 MOTORCYCLES(7.4M),10 TRYCYCLES(7.5M) 10 FARM SPRAYING MACHINES(150K)		25,000,000
PDIEM33737961	SKILLS ACQUISITION AND TRAINING IN COSMETICS PRODUCTIONS FOR YOUTHS AND WOMEN IN MBAITALI LGA IMO STATE		22,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
PDIEM33737962	SUPPLY OF HOSPITAL EQUIPMENTS TO EZEAGBOGU HEALTH CENTRE IN EZINIHITTE MBAISE LG, IMO STATE		15,000,000
PDIEM33737963	ENTERPRENEUR TRAINING/EMPOWERMENT OF YOUTHS & WOMEN IN SISSIMBAKI, KWARRA AND FARIN RUWA COMMUNITIES OF AKWANGA/WAMBA/NASARAWA EGGON FED. CONSTITUENCY, NASARAWA STATE		10,000,000
PDIEM33737964	SKILL ACQUISITION TRINING AND EMPOWERMENT IN IGBO-ETITI/UZO-UWANI LGA, ENUGU STATE		40,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		305,773,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,773,177
210202	SOCIAL CONTRIBUTIONS		33,371,315
21020201	NHIS FGN CONTRIBUTION		12,941,175
21020202	FGN CONTRIBUTORY PENSION		20,430,140
2101	SALARIES AND WAGES		272,401,862
210101	SALARIES AND WAGES		272,401,862
21010101	SALARY		272,401,862
22	OTHER RECURRENT COST		45,235,338
2202	OVERHEAD COST		45,235,338
220210	MISCELLANEOUS EXPENSES GENERAL		15,893,750
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		650,000
22021006	POSTAGES & COURIER SERVICES		653,750
22021007	WELFARE PACKAGES		8,880,000
22021001	REFRESHMENT & MEALS		210,000
22021003	PUBLICITY & ADVERTISEMENTS		5,500,000
220202	UTILITIES - GENERAL		150,000
22020206	SEWERAGE CHARGES		150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,200,000
22020701	FINANCIAL CONSULTING		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		3,513,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,513,029
22020405	MAINTENANCE OF PLANTS/GENERATORS		640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		360,000
220209	FINANCIAL CHARGES - GENERAL		5,300,000
22020902	INSURANCE PREMIUM		5,300,000
220208	FUEL & LUBRICANTS - GENERAL		2,858,000
22020801	MOTOR VEHICLE FUEL COST		1,508,000
22020803	PLANT / GENERATOR FUEL COST		1,350,000
220203	MATERIALS & SUPPLIES - GENERAL		674,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		674,200
220206	OTHER SERVICES - GENERAL		6,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,420,000
22020605	CLEANING & FUMIGATION SERVICES		5,500,000
220201	TRAVEL& TRANSPORT - GENERAL		7,726,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,509,559
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,216,800
23	CAPITAL COST		585,560,805
2301	FIXED ASSETS PURCHASED		28,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,000,000
23010105	PURCHASE OF MOTOR VEHICLES	28,000,000
2302	CONSTRUCTION / PROVISION	360,125,314
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	360,125,314
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	282,148,976
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	77,976,338
2305	OTHER CAPITAL PROJECTS	197,435,491
230501	ACQUISITION OF NON TANGIBLE ASSETS	197,435,491
23050101	RESEARCH AND DEVELOPMENT	131,119,591
23050102	COMPUTER SOFTWARE ACQUISITION	22,632,000
23050103	MONITORING AND EVALUATION	20,187,200
23050111	OPERATION COST OF THE PROGRAMM	23,496,700
	TOTAL PERSONNEL	305,773,177
	TOTAL OVERHEAD	45,235,338
	TOTAL RECURRENT	351,008,515
	TOTAL CAPITAL	585,560,805
	TOTAL ALLOCATION	936,569,320
CODE	PROJECT NAME	PROJECT TITLE
NOOTA48120934	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND NOTAP INTRANET	16,326,000
NOOTA64319493	DEVELOPMENT OF COLLABORATION WEBSITE TO LINK CENTERS WITH NOTAP	10,200,000
NOOTA63768542	ESTABLISHMENT AND COMMISSIONING OF TEN (10) INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES	53,711,300
NOOTA18579033	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	22,632,000
NOOTA82870988	CONSTRUCTION OF HEADQUARTERS OFFICE BUILDING	205,310,076
NOOTA23118682	TECHNOLOGY ADVISORY SERVICES	1,771,200
NOOTA65802063	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	20,187,200
NOOTA60966180	ESTABLISHMENT OF NOTAP DATABANK AND PROVISION OF ICT INFRASTRUCTURE	19,565,912
NOOTA98771487	TECHNOLOGY STORY BOARD FOR POPULARIZING SCIENCE AND TECHNOLOGY IN SECONDARY SCHOOLS	17,774,426
NOOTA91740984	DAIRY DEVELOPMENT PROGRAMME	8,949,191
NOOTA00401585	PURCHASE OF 2 NOS OF VEHICLES(1 HILUX FOR MONITORING OF TECHNOLOGY TRANSIT AGREEMENT AND 1 COASTER FOR MONITORING OF INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES)	28,000,000
NOOTA03603510	TRAINING OF 50 RESEARCH ON INTELLECTUAL PROPERTY RIGHTS	14,634,550
NOOTA89093756	NOTAP -INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP (NITTF)	9,838,382
NOOTA38394991	OPTIMIZATION OF NOTAP NETWORK PROCUREMENT AND MAINTENANCE OF ICT EQUIPMENT	14,110,000
NOOTA28769045	STRENGTHENING THE CAPACITY OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPTTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTIONS IN NIGERIA	13,103,000
NOOTA09191217	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL DOCUMENTS	6,225,000
NOOTA19891069	TECHNOLOGY ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	11,780,768
NOOTA84144015	DEVELOPMENT OF MODEL SCIENCE LABORATORY FOR SECONDARY SCHOOLS	10,076,000
NOOTA60903722	ESTABLISHMENT OF FIVE NOTAP ZONAL OFFICES	23,127,600
NOOTA28647734	NAIJA INVENTORS AND INNOVATORS TV REALITY SERIES	15,500,500
NOOTA88103319	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES (PRODUCTION OF PROJECT PROFILES)	8,365,400
NOOTA82063708	TECHNOLOGY RESEARCH STUDIES IN AGRICULTURE, MANUFACTURING, CONSTRUCTION AND ENERGY SECTORS	5,968,800



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NOOTA79778359	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT OUTPUTS FROM RESEARCH INSTITUTIONS BOTH PUBLIC AND PRIVATE LABORATORIES (TECHNO-TUBE WEB PORTAL)		13,425,500
NOOTA95599086	TRICYCLE DEVELOPMENT PROGRAMME		12,038,000
NOOTA51994768	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF VIABLE R & D RESULTS		14,940,000
NOOTA93687404	DEVELOPMENT OF SELECTED NIGERIAN INDIGENOUS FRANCHISE BRANDS		8,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		760,718,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,004,609
210202	SOCIAL CONTRIBUTIONS		84,004,609
21020201	NHIS FGN CONTRIBUTION		33,251,049
21020202	FGN CONTRIBUTORY PENSION		50,753,560
2101	SALARIES AND WAGES		676,714,134
210101	SALARIES AND WAGES		676,714,134
21010101	SALARY		676,714,134
22	OTHER RECURRENT COST		59,703,701
2202	OVERHEAD COST		59,703,701
220210	MISCELLANEOUS EXPENSES GENERAL		6,241,450
22021006	POSTAGES & COURIER SERVICES		572,858
22021007	WELFARE PACKAGES		1,068,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		55,166
22021009	SPORTING ACTIVITIES		402,445
22021001	REFRESHMENT & MEALS		1,158,738
22021003	PUBLICITY & ADVERTISEMENTS		2,114,182
22021004	MEDICAL EXPENSES		869,684
220202	UTILITIES - GENERAL		12,533,053
22020201	ELECTRICITY CHARGES		11,579,118
22020203	INTERNET ACCESS CHARGES		251,339
22020205	WATER RATES		535,847
22020202	TELEPHONE CHARGES		166,749
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,257,968
22020701	FINANCIAL CONSULTING		3,827,025
22020702	INFORMATION TECHNOLOGY CONSULTING		57,709
22020703	LEGAL SERVICES		338,305
22020704	ENGINEERING SERVICES		34,929
220204	MAINTENANCE SERVICES - GENERAL		7,378,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,160,494
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,913,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,201,489
22020406	OTHER MAINTENANCE SERVICES		224,557
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,788,223
22020402	MAINTENANCE OF OFFICE FURNITURE		89,601
220209	FINANCIAL CHARGES - GENERAL		267,003
22020901	BANK CHARGES (OTHER THAN INTEREST)		267,003
220208	FUEL & LUBRICANTS - GENERAL		3,646,556
22020801	MOTOR VEHICLE FUEL COST		2,297,544



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	1,297,795
22020806	COOKING GAS/FUEL COST	51,217
220203	MATERIALS & SUPPLIES - GENERAL	2,726,041
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,439,367
22020302	BOOKS	18,148
22020303	NEWSPAPERS	168,750
22020304	MAGAZINES & PERIODICALS	126,808
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,234
22020307	DRUGS & MEDICAL SUPPLIES	412,506
22020309	UNIFORMS & OTHER CLOTHING	59,228
220206	OTHER SERVICES - GENERAL	10,637,740
22020601	SECURITY SERVICES	760,595
22021002	HONORARIUM & SITTING ALLOWANCE	2,845,211
22020605	CLEANING & FUMIGATION SERVICES	7,031,934
220205	TRAINING - GENERAL	1,487,914
22020501	LOCAL TRAINING	1,487,914
220201	TRAVEL & TRANSPORT - GENERAL	10,527,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,555,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,972,717
23	CAPITAL COST	1,027,370,573
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	754,370,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	754,370,573
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	654,370,573
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
2305	OTHER CAPITAL PROJECTS	223,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	223,000,000
23050101	RESEARCH AND DEVELOPMENT	208,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
	TOTAL PERSONNEL	760,718,743
	TOTAL OVERHEAD	59,703,701
	TOTAL RECURRENT	820,422,444
	TOTAL CAPITAL	1,027,370,573
	TOTAL ALLOCATION	1,847,793,017
CODE	PROJECT NAME	PROJECT TITLE
NRIFC17060459	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTERMINATION FACILITY	200,000,000
NRIFC23771307	RENOVATION OF STAFF QUARTERS	30,000,000
NRIFC98489258	LIABILITIES	30,000,000
NRIFC64285298	OVERHAULING AND REPAIRS OF THE INSTITUTE'S CATERPILLAR 500KVA (3412) 12 CYLINDER	10,000,000
NRIFC21857411	CAPACITY BUILDING IN CHEMICAL TECHNOLOGY	15,000,000
NRIFC00682265	COMPLETE OVERHAULING AND RECALIBRATION OF NARICT ANALYTICAL EQUIPMENTS	20,370,573
NRIFC39704780	33KVA ELECTRICITY SUPPLY LINE (DEDICATED POWER LINE)	50,000,000
NRIFC03631581	DEVELOPMENT OF ENTREPRENEURSHIP AND TECHNOLOGY CENTRE, ZARIA, PHASE III	5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NRIFC03631582	WOMEN AND YOUTH EMPOWERMENT IN AGRRO ALLIED PRODUCTS PROCESSING AND MARKETING IN DAURA		100,000,000
NRIFC55509898	DIGITIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM		15,000,000
NRIFC43565842	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY		20,000,000
NRIFC93537175	COMPLETION OF BIOFERTILIZER PLANT		80,000,000
NRIFC00323873	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN KATSINA STATE.		120,000,000
NRIFC43235146	CAPACITY BUILDING; OTHERS		38,000,000
NRIFC94093409	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITY(FOR SECONDARY SCHOOLS IN NIGERIA)		44,000,000
NRIFC94093410	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (PERIMETER FENCE (60M), ACCESS ROADS, DRAINAGES, STREETLIGHTS AND PARKING LOT (40M).		100,000,000
NRIFC61443497	AZADIRACHTIN PESTICIDE DEVELOPMENT (TOMATO EBOLA IN NIGERIA)		50,000,000
NRIFC61443498	CONSTRUCTION OF AGRICULTURE GREEN HOUSE IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE		50,000,000
NRIFC61443499	FENCING AND CONSTRUCTION OF FENCE, STORES AND PURCHASE OF TOYOTA HILUX AT THE TOMATO PROCESSING PLANT GADAKA, FIKA LGA, YOBE STATE (ONGOING)		50,000,000
0228045001	NATIONAL INSTITUTE FOR TRYPASONOMIASIS RESEARCH - KADUNA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,222,787,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,764,197
210201	ALLOWANCES		9,471,161
21020101	NON REGULAR ALLOWANCES		9,471,161
210202	SOCIAL CONTRIBUTIONS		134,293,036
21020201	NHIS FGN CONTRIBUTION		53,366,271
21020202	FGN CONTRIBUTORY PENSION		80,926,765
2101	SALARIES AND WAGES		1,079,023,526
210101	SALARIES AND WAGES		1,079,023,526
21010101	SALARY		1,079,023,526
22	OTHER RECURRENT COST		73,193,866
2202	OVERHEAD COST		73,193,866
220210	MISCELLANEOUS EXPENSES GENERAL		7,736,599
22021006	POSTAGES & COURIER SERVICES		2,005,785
22021013	PROMOTION (SERVICE WIDE)		859,622
22021001	REFRESHMENT & MEALS		1,719,244
22021003	PUBLICITY & ADVERTISEMENTS		2,865,407
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		286,541
220202	UTILITIES - GENERAL		2,376,942
22020203	INTERNET ACCESS CHARGES		401,157
22020202	TELEPHONE CHARGES		1,719,244
22020204	SATELLITE BROADCASTING ACCESS CHARGES		256,541
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,151,948
22020701	FINANCIAL CONSULTING		1,146,163
22020703	LEGAL SERVICES		2,005,785
220204	MAINTENANCE SERVICES - GENERAL		2,005,785
22020405	MAINTENANCE OF PLANTS/GENERATORS		859,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,146,163



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	1,833,860
22020801	MOTOR VEHICLE FUEL COST	1,146,163
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	114,616
22020803	PLANT / GENERATOR FUEL COST	573,081
220203	MATERIALS & SUPPLIES - GENERAL	2,492,904
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,432,703
22020303	NEWSPAPERS	85,962
22020304	MAGAZINES & PERIODICALS	687,698
22020309	UNIFORMS & OTHER CLOTHING	286,541
220206	OTHER SERVICES - GENERAL	21,526,069
22020601	SECURITY SERVICES	13,753,954
22021002	HONORARIUM & SITTING ALLOWANCE	5,766,331
22020602	OFFICE RENT	573,081
22020605	CLEANING & FUMIGATION SERVICES	1,432,703
220201	TRAVEL & TRANSPORT - GENERAL	32,069,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,977,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,091,782
23	CAPITAL COST	698,387,878
2301	FIXED ASSETS PURCHASED	6,366,666
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,366,666
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,080,036
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,286,630
2302	CONSTRUCTION / PROVISION	485,100,850
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	485,100,850
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,429,332
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	425,671,518
2303	REHABILITATION / REPAIRS	14,672,862
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,672,862
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,672,862
2305	OTHER CAPITAL PROJECTS	192,247,501
230501	ACQUISITION OF NON TANGIBLE ASSETS	192,247,501
23050101	RESEARCH AND DEVELOPMENT	155,798,143
23050103	MONITORING AND EVALUATION	9,506,998
23050111	OPERATION COST OF THE PROGRAMM	26,942,360
	TOTAL PERSONNEL	1,222,787,723
	TOTAL OVERHEAD	73,193,866
	TOTAL RECURRENT	1,295,981,589
	TOTAL CAPITAL	698,387,878
	TOTAL ALLOCATION	1,994,369,467
CODE	PROJECT NAME	PROJECT TITLE
NIFTR92409116	MOLECULAR DETECTION OF TSETSE FLY AND BLOOD INFECTION RATES.	1,954,250
NIFTR33788621	REHABILITATION OF NITR GENERAL STORES	14,672,862
NIFTR77001173	MAIN SURVEY (DRY SEASON)	3,234,000
NIFTR64119760	SURVEY AND CONTROL OF TSETSE FLY IN THE STUDY AREA	4,469,760
NIFTR64119761	SENSITIZATION AND AWARENESS ON DANGERS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE SIX (6) GEOPOLITICAL ZONES	70,000,000
NIFTR15842789	ERECTING ANIMAL HOUSE AND OTHER DIFFERENT TYPES OF HOUSING FACILITIES IN THE RANCH.	6,174,332
NIFTR17086681	RE-IMPREGNATION OF TARGETS AND SCREENS BI-ANNUALLY.	2,813,540
NIFTR15115399	HANDS-ON WORKSHOP TRAINING IN PHYTOCHEMICAL ANALYSIS AND NUCLEAR MAGNETIC RESONANCE (NMR).	1,800,500



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIFTR76706332	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA		12,750,000
NIFTR77192624	ACQUISITION OF 100 HECTARES OF SUITABLE LAND IN THE STATE.		2,400,000
NIFTR47044074	PROTECTION OF TSETSE FLY RECLAIMED GRAZING RESERVES AND STOCK ROUTES.		1,412,220
NIFTR95518040	PRE-SURVEYS, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS.		948,300
NIFTR53329684	EVALUATION OF TSETSE FLY SUPPRESSION		2,217,040
NIFTR30731871	LAND CLEARING, PLANTING OF FODDERS AND PERIMETER FENCING.		4,102,600
NIFTR49153004	TRANSFER OF TSETSE AND ANIMAL TRYPANOSOMIASIS CONTROL TECHNIQUES TO STAKEHOLDERS.		2,751,984
NIFTR30740139	APPRAISING IVERMECTIN TREATMENT INTERVENTION WITHIN THE TOURIST COMMUNITIES.		9,074,060
NIFTR66614012	SKIN SNIPPING AND EXAMINATION OF VOLUNTEERS FOR SKIN AND EYE CLINICAL MANIFESTATIONS.		1,228,942
NIFTR20767870	BOOKS: CATALOGUING AND CLASSIFICATION, COMPILATION OF BIBLIOGRAPHIES		382,600
NIFTR89180764	OFFICE FURNITURE, FITTINGS AND EQUIPPING OF MASS REARING COMPLEX.		5,080,036
NIFTR00619845	TRANSFER OF CONTROL TECHNIQUES TO THE GRASSROOTS		1,597,752
NIFTR10807970	MEETING OF PATTEC STEERING COMMITTEE		1,588,000
NIFTR07166345	BASELINE DATA GENERATION		1,436,760
NIFTR03025423	PROCUREMENT AND TENDERS MEETINGS, ADVERTISEMENT IN TENDERS JOURNAL AND TWO NATIONAL DAILY NEWSPAPERS.		781,300
NIFTR69701287	PROCUREMENT AND INSTALLATION OF A COBALT60 GAMMA RADIATION SOURCE		380,720,000
NIFTR06073304	MEETING OF PATTEC IMPLEMENTATION COMMITTEE		336,000
NIFTR89752904	SUPPRESSION OF TSETSE FLY POPULATION		1,553,040
NIFTR92713033	TRAINING IN GENOMICS, NEXT GENERATION SEQUENCING (NGS) AND BIOINFORMATIC AT UNIVERSITY OF EDINBURGH, UK.		4,212,000
NIFTR61295603	VALIDATING PARASITOLOGICAL RESULTS USING MOLECULAR BIOLOGY TECHNIQUES.		1,413,750
NIFTR78015583	MEETING OF INTER-MINISTERIAL COMMITTEE		1,828,000
NIFTR70958723	ERECTION OF BARRIERS FOR THE PROTECTION OF AREAS RECLAIMED FROM TSETSE FLY INFESTATION.		1,906,480
NIFTR21635570	ENLIGHTENMENT CAMPAIGN AMONG POLICY MAKERS, FARMERS, COMMUNITY LEADERS AND GOVERNMENT OFFICIALS.		4,340,788
NIFTR98118796	DELINEATION, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS		1,237,186
NIFTR84705850	IMPACT ASSESSMENT/MONITORING AND EVALUATION OF CONTROL STRATEGIES		2,294,800
NIFTR36901973	ESTABLISHMENT OF FIELD OFFICES		6,255,000
NIFTR16201068	DELINEATION AND MAPPING OF PROJECT AREAS		2,823,080
NIFTR58720954	LANDSCAPING OF NITR PREMISES PHASE I		10,688,218
NIFTR18187352	PROCUREMENT OF SEED COWS (30 NO.) VETERINARY DRUGS AND FEED SUPPLEMENTS		1,911,000
NIFTR58400497	CONSTRUCTION EARTH DAM ALONG A STREAM WITHIN THE RANCH.		1,550,000
NIFTR99184837	JOURNALS: ABSTRACTING AND INDEXING SERVICES		596,030
NIFTR70328920	CONSTRUCTION BOREHOLE WITH SOLAR POWER AND WATER RETICULATION.		1,805,000
NIFTR69679292	EPIDEMIOLOGICAL ASSESSMENT OF ONCHOCERCIASIS TREATMENT CONTROL		5,426,886
NIFTR52988184	IN-VIVO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES IN RATS AND GOATS.		2,405,000
NIFTR65322143	SURVEY OF HUMAN AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.		4,270,500
NIFTR72217641	MEETING OF THE PROJECT TECHNICAL WORKING COMMITTEE		4,396,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIFTR44202511	SUPPRESSION OF TSETSE FLY IN DAIRY DEVELOPMENT OPERATIONAL AREAS OF OYO STATE. TRYPANOSOMIASIS.		1,854,076
NIFTR81281763	ONLINE JOURNALS: ABSTRACTING AND INDEXING SERVICES		308,000
NIFTR49434997	MONITORING AND CONTROL OF ANIMAL TRYPANOSOMIASIS.		1,115,280
NIFTR08341337	TRAINING OF YOUTHS IN MIXED CROP-LIVESTOCK FARMING.		2,340,000
NIFTR08709369	COLLECTION OF TRYPANOSOME ISOLATES FOR DRUG RESISTANCE TEST.		1,967,000
NIFTR89433376	SUPPRESSION OF TSETSE FLY USING INSECTICIDE IMPREGNATED SCREENS AND TARGETS.		1,195,920
NIFTR13039006	ENTOMOLOGICAL SURVEY TO COLLECT PUPAE AND LARVAE FROM BREEDING SITES AS WELL AS ADULT BLACK FLIES USING HUMAN BAITE AND BLACK FLY TRAPS.		2,401,075
NIFTR93613044	MAPPING OUT OF BLACK FLY POTENTIAL BREEDING SITES IN TOURIST SITES IN SOUTH WEST GEOPOLITICAL ZONE OF NIGERIA.		1,016,392
NIFTR02206060	IN-VITRO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES.		3,477,500
NIFTR96018100	SEARCH FOR VACCINE CANDIDATE TRANSALIDASE GENES IN TSETSE FLY INFECTED WITH TRYPANOSOMES.		3,432,000
NIFTR32593947	DIAGNOSIS AND TREATMENT OF INFECTED PATIENTS AND CLINICAL SUSPECTED CASES IN LIVESTOCK. ADMINISTER CHEMO-PROPHYLACTIC TREATMENT OF THE HERDS.		1,235,000
NIFTR09142116	CONSTRUCTION OF TSETSE FLY MASS REARING FACILITY AT NITR NORTH CENTRAL ZONAL OFFICE, VOM, PLATEAU STATE.		22,279,220
NIFTR41489407	ADVOCACY AND SENSITIZATION VISITS TO THE SELECTED STATES, LGAS, AND RURAL COMMUNITIES.		608,520
NIFTR35049974	MAIN SURVEY (WET SEASON)		3,108,000
NIFTR14039810	CONSTRUCTION OF SLEEPING SICKNESS REFERRAL CENTRE AT N.I.T.R. GBOKO OUTSTATION		47,000,000
NIFTR80340593	PHYTOCHEMICAL ANALYSIS OF COMPOUND ACTIVE INGREDIENT		5,947,500
NIFTR43208715	SURVEY OF ANIMAL AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.		4,042,800
NIFTR61974428	PROCUREMENT OF RANCH EQUIPMENT.		220,000
0228046001	FEDRAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,307,672,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,082,018
210201	ALLOWANCES		4,806,801
21020101	NON REGULAR ALLOWANCES		4,806,801
210202	SOCIAL CONTRIBUTIONS		144,275,217
21020201	NHIS FGN CONTRIBUTION		57,380,927
21020202	FGN CONTRIBUTORY PENSION		86,894,290
2101	SALARIES AND WAGES		1,158,590,533
210101	SALARIES AND WAGES		1,158,590,533
21010101	SALARY		1,158,590,533
22	OTHER RECURRENT COST		151,889,810
2202	OVERHEAD COST		151,889,810
220210	MISCELLANEOUS EXPENSES GENERAL		25,783,776
22021006	POSTAGES & COURIER SERVICES		480,000
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,610,000
22021009	SPORTING ACTIVITIES		8,403,776



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,110,000
22021004	MEDICAL EXPENSES		2,680,000
220202	UTILITIES - GENERAL		15,131,600
22020201	ELECTRICITY CHARGES		11,400,000
22020203	INTERNET ACCESS CHARGES		3,074,000
22020206	SEWERAGE CHARGES		600,000
22020202	TELEPHONE CHARGES		57,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,602,715
22020701	FINANCIAL CONSULTING		1,148,963
22020702	INFORMATION TECHNOLOGY CONSULTING		1,453,752
220204	MAINTENANCE SERVICES - GENERAL		36,701,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,030,560
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,526,000
22020406	OTHER MAINTENANCE SERVICES		8,820,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,119,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,804,800
220209	FINANCIAL CHARGES - GENERAL		3,097,795
22020902	INSURANCE PREMIUM		2,966,467
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,328
220208	FUEL & LUBRICANTS - GENERAL		8,311,360
22020801	MOTOR VEHICLE FUEL COST		2,542,000
22020803	PLANT / GENERATOR FUEL COST		5,769,360
220203	MATERIALS & SUPPLIES - GENERAL		7,018,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,670,000
22020306	PRINTING OF SECURITY DOCUMENTS		426,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,050,000
22020307	DRUGS & MEDICAL SUPPLIES		988,004
22020309	UNIFORMS & OTHER CLOTHING		2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		684,000
220206	OTHER SERVICES - GENERAL		27,171,320
22020601	SECURITY SERVICES		6,139,320
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22020602	OFFICE RENT		9,000,000
22020605	CLEANING & FUMIGATION SERVICES		7,032,000
220205	TRAINING - GENERAL		6,240,000
22020501	LOCAL TRAINING		6,240,000
220201	TRAVEL & TRANSPORT - GENERAL		19,832,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,232,000
23	CAPITAL COST		1,955,028,326
2302	CONSTRUCTION / PROVISION		590,080,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		590,080,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		290,080,000
2303	REHABILITATION / REPAIRS		240,000,001
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		240,000,001
23030103	REHABILITATION / REPAIRS - HOUSING		240,000,001
2305	OTHER CAPITAL PROJECTS		1,245,284,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,124,948,325
23050101	RESEARCH AND DEVELOPMENT		1,124,948,325
	TOTAL PERSONNEL		1,307,672,551



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		151,889,810
	TOTAL RECURRENT		1,459,562,361
	TOTAL CAPITAL		1,955,028,326
	TOTAL ALLOCATION		3,414,590,687
CODE	PROJECT NAME		PROJECT TITLE
FIOIR58707247	REHABILITATION OF OFFICE COMPLEX		240,000,001
FIOIR06966572	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER		170,000,000
FIOIR27922264	R & D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS		124,000,000
FIOIR27922265	SKILL ACQUISITION AND CAPACITY DEVELOPMENT IN SOUTH WEST		100,000,000
FIOIR27922266	CONSTRUCTION OF EQUIPMENTS AND TRAINING WOMEN AND YOUTH IN FISH SMOKING FOR EXPORT		60,000,000
FIOIR27922267	CONSTRUCTION OF BUILDING FOR GARRI PROCESSING (3NOS)		100,000,000
FIOIR53465072	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY		140,000,000
FIOIR40180227	ESTABLISHMENT OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX		140,000,000
FIOIR78808567	DEVELOPMENT OF AN ENZYME CENTER FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS		170,979,316
FIOIR09096498	R & D INTO FOOD AND AGRO-ALLIED PROCESSING		300,050,002
FIOIR20110349	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT		149,919,007
FIOIR45394170	ESTABLISHMENT OF STATE-OF-THE-ART LABORATORY FOR ENHANCED R&D		150,080,000
FIOIR45394171	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT		60,000,000
FIOIR45394172	CASSAVA GRINDING FRYING AND PACKAGING IN ANIOCHA SOUTH DELTA		50,000,000
022846002	ABUJA LIASON OFFICE		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		10,000,000
CODE	PROJECT NAME		PROJECT TITLE
FIOIR45394173	TRAINING EQUIPMENTS		4,000,000
FIOIR45394175	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
022846003	NORTH WEST ZONAL OFFICE - KANO		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		PROJECT TITLE
FIOIR45394177	TRAINING EQUIPMENTS		4,000,000
FIOIR45394179	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
022846004	NORTH EAST ZONAL OFFICE - YOLA		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		15,000,000
CODE	PROJECT NAME		PROJECT TITLE
FIOIR45394181	TRAINING EQUIPMENTS		4,000,000
FIOIR45394183	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
FIOIR45394184	OFFICE ACQUISITION / RENT		5,000,000
022846005	SOUTH WEST ZONAL OFFICE - AKURE		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		10,000,000
CODE	PROJECT NAME		PROJECT TITLE
FIOIR45394186	TRAINING EQUIPMENTS		4,000,000
FIOIR45394188	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
022846006	SOUTH SOUTH ZONAL OFFICE - AGBOR		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		10,000,000
CODE	PROJECT NAME		PROJECT TITLE
FIOIR453941832	TRAINING EQUIPMENTS		4,000,000
FIOIR453941834	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
022846007	SOUTH EAST ZONAL OFFICE - EBONYI		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		PROJECT TITLE
FIOIR453941897	TRAINING EQUIPMENTS		4,000,000
FIOIR453941899	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
022846008	NORTH CENTRAL ZONAL OFFICE - LANGTANG		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		15,000,000
CODE	PROJECT NAME		PROJECT TITLE
FIOIR84941865	TRAINING EQUIPMENTS		4,000,000
FIOIR84941867	TECHNO ENTREPRENEURSHIP TRAINING		6,000,000
FIOIR84941868	OFFICE ACQUISITION / RENT		5,000,000
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		752,481,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,609,050
210202	SOCIAL CONTRIBUTIONS		83,609,050
21020201	NHIS FGN CONTRIBUTION		33,443,620
21020202	FGN CONTRIBUTORY PENSION		50,165,430
2101	SALARIES AND WAGES		668,872,408
210101	SALARIES AND WAGES		668,872,408
21010101	SALARY		668,872,408
22	OTHER RECURRENT COST		118,227,718
2202	OVERHEAD COST		118,227,718
220210	MISCELLANEOUS EXPENSES GENERAL		11,447,326
22021006	POSTAGES & COURIER SERVICES		61,532
22021007	WELFARE PACKAGES		6,380,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		401,427
22021009	SPORTING ACTIVITIES		246,128
22021010	DIRECT TEACHING & LABORATORY COST		1,230,641
22021001	REFRESHMENT & MEALS		1,667,956
22021003	PUBLICITY & ADVERTISEMENTS		1,459,363
220202	UTILITIES - GENERAL		5,720,921
22020201	ELECTRICITY CHARGES		4,600,000
22020203	INTERNET ACCESS CHARGES		173,242
22020205	WATER RATES		364,429
22020202	TELEPHONE CHARGES		583,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,367,995
22020701	FINANCIAL CONSULTING		351,248
22020702	INFORMATION TECHNOLOGY CONSULTING		77,649
22020703	LEGAL SERVICES		939,098
220204	MAINTENANCE SERVICES - GENERAL		5,207,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		510,200



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		729,023
22020406	OTHER MAINTENANCE SERVICES		2,251,041
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,278,277
22020402	MAINTENANCE OF OFFICE FURNITURE		72,886
220209	FINANCIAL CHARGES - GENERAL		836,835
22020902	INSURANCE PREMIUM		836,835
220208	FUEL & LUBRICANTS - GENERAL		10,800,000
22020801	MOTOR VEHICLE FUEL COST		5,800,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,880,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,586,000
22020302	BOOKS		88,000
22020303	NEWSPAPERS		109,328
22020304	MAGAZINES & PERIODICALS		32,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		501,783
22020307	DRUGS & MEDICAL SUPPLIES		73,276
22020309	UNIFORMS & OTHER CLOTHING		146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,343,345
220206	OTHER SERVICES - GENERAL		10,527,400
22020601	SECURITY SERVICES		6,493,817
22021002	HONORARIUM & SITTING ALLOWANCE		3,445,795
22020605	CLEANING & FUMIGATION SERVICES		587,788
220205	TRAINING - GENERAL		23,523,000
22020501	LOCAL TRAINING		23,523,000
220201	TRAVEL & TRANSPORT - GENERAL		34,916,161
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,846,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,140,000
23	CAPITAL COST		714,730,000
2301	FIXED ASSETS PURCHASED		58,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,750,000
23010119	PURCHASE OF POWER GENERATING SET		29,750,000
23010105	PURCHASE OF MOTOR VEHICLES		9,000,000
23010107	PURCHASE OF TRUCKS		20,000,000
2302	CONSTRUCTION / PROVISION		416,880,050
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		416,880,050
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		347,995,550
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		68,884,500
2303	REHABILITATION / REPAIRS		34,428,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,428,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,428,500
2305	OTHER CAPITAL PROJECTS		204,671,450
230501	ACQUISITION OF NON TANGIBLE ASSETS		204,671,450
23050101	RESEARCH AND DEVELOPMENT		204,671,450
	TOTAL PERSONNEL		752,481,458
	TOTAL OVERHEAD		118,227,718
	TOTAL RECURRENT		870,709,176
	TOTAL CAPITAL		714,730,000
	TOTAL ALLOCATION		1,585,439,176
CODE	PROJECT NAME		PROJECT TITLE



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
SEDIE64070315	PROCUREMENT OF 100KVA AND 80KVA GENERATING SETS		29,750,000
SEDIE06524788	INSTALLATION OF POLES, CONDUCTORS AND ACCESSORIES FOR ENERGIZATION OF 2 NOS 33 KVA SUB-STATION FOR IMPROVED POWER SUPPLY		68,884,500
SEDIE00058267	CONSTRUCTION OF SECURITY HOUSE AND GATE		15,843,750
SEDIE07211972	PROMOTION OF USE OF SCIENCE KITS NATIONWIDE		25,000,000
SEDIE24832269	CONSTRUCTION AND FURNISHING OF ADVANCE TECHNOLOGY WORKSHOP		75,000,000
SEDIE93466472	CONSTRUCTION OF 2NOS UNDER GROUND TANKS AND 2NOS OVERHEAD TANKS		31,850,000
SEDIE93466473	SKILL ACQUISITION PROGRAMMES IN PRACTICAL ENGINEERING FOR NIGERIAN GRADUATES OF ALL FEDERAL UNIVERSITIES IN NIGERIA AND PURCHASE OF TRAINING KITS		190,000,000
SEDIE42119579	DESIGN OF VARIOUS SCIENCE EQUIPMENT REVERSE ENGINEERING		14,671,450
SEDIE93077608	PURCHASE OF DELIVERY VAN FOR SCIENCE EQUIPMENT AND ACESSORIES - MITSUBISHI CANTER		20,000,000
SEDIE55770745	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT OF SCIENCE KITS - HILUX		9,000,000
SEDIE45945077	RECONSTRUCTION OF COLLAPSED FENCES		23,412,500
SEDIE06000166	EQUIPMENT AND FURNISHING OF ENGINEERING AND MATERIAL TESTING LABORATORY FOR EFFECTIVE R&D		35,301,800
SEDIE57556666	REHABILITATION OF FACTORY BUILDINGS/TOILET FACILITIES		11,016,000
SEDIE57556667	SUPPLY OF FURNITURE AND SCIENTIFIC EQUIPEMNT TO SELECTED SCHOOLS IN AWGU FEDERAL CONSTITUTENCY, ENUGU STATE		40,000,000
SEDIE57556668	CONSTRUCTION, SUPPLY AND INSTALLATION OF CASSAVA PROCESSING FACILITY IN AKOKO-EDO IN EDO STATE		25,000,000
SEDIE57556669	PRODUCTION OF SCIENCE KITS PROJECT FOR SCHOOLS IN BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE		15,000,000
SEDIE57556670	RENOVATION OF SCIENCE LABORATORY SCH. BLOCK AT MBUTU SCHOOL, ABOH MBAISE LGA, IMO STATE		10,000,000
SEDIE57556671	PROVISION AND INSTALLATION OF LABORATORY EQUIPMENTS MBUTU SCHOOL, ABOH MBAISE LGA, IMO STATE		20,000,000
SEDIE57556672	PROVISION OF SOLAR STREET LIGHTS ALONG OKWEKENTA - ORISHIEZE ROAD, NGWOR OKPALA, IMO STATE		20,000,000
SEDIE57556673	PROVISION AND INSTALLATION OF THREE-LABORATORY EQUIPMENTS, FURNISHING: CHEMISTRY, PHYSICS & BIOLOGY AT ALH. YUSUF BAYERO ULTRA MODERN SCIENCE SECONDARY SCHOOL, D/KUDU LGA, KANO STATE		35,000,000
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		193,735,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,526,211
210202	SOCIAL CONTRIBUTIONS		21,526,211
21020201	NHIS FGN CONTRIBUTION		8,610,484
21020202	FGN CONTRIBUTORY PENSION		12,915,727
2101	SALARIES AND WAGES		172,209,689
210101	SALARIES AND WAGES		172,209,689
21010101	SALARY		172,209,689
22	OTHER RECURRENT COST		28,861,125
2202	OVERHEAD COST		28,861,125
220210	MISCELLANEOUS EXPENSES GENERAL		3,499,350
22021006	POSTAGES & COURIER SERVICES		121,000
22021007	WELFARE PACKAGES		1,600,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		240,000
22021001	REFRESHMENT & MEALS		294,000
22021003	PUBLICITY & ADVERTISEMENTS		293,550
22021004	MEDICAL EXPENSES		125,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		825,000
220202	UTILITIES - GENERAL		1,585,975
22020201	ELECTRICITY CHARGES		529,355
22020203	INTERNET ACCESS CHARGES		415,000
22020205	WATER RATES		251,620
22020202	TELEPHONE CHARGES		390,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		400,000
22020704	ENGINEERING SERVICES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,076,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,000
22020406	OTHER MAINTENANCE SERVICES		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,420,000
22020801	MOTOR VEHICLE FUEL COST		720,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		160,000
22020803	PLANT / GENERATOR FUEL COST		540,000
220203	MATERIALS & SUPPLIES - GENERAL		2,502,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		804,200
22020302	BOOKS		675,000
22020304	MAGAZINES & PERIODICALS		172,900
22020306	PRINTING OF SECURITY DOCUMENTS		217,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		82,500
22020309	UNIFORMS & OTHER CLOTHING		300,000
220206	OTHER SERVICES - GENERAL		5,140,000
22020601	SECURITY SERVICES		2,340,000
22021002	HONORARIUM & SITTING ALLOWANCE		350,000
22020602	OFFICE RENT		250,000
22020605	CLEANING & FUMIGATION SERVICES		2,200,000
220205	TRAINING - GENERAL		1,856,000
22020502	INTERNATIONAL TRAINING		1,100,000
22020501	LOCAL TRAINING		756,000
220201	TRAVEL & TRANSPORT - GENERAL		7,881,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,381,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
23	CAPITAL COST		283,826,000
2301	FIXED ASSETS PURCHASED		85,859,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,859,700
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,184,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		63,675,000
2302	CONSTRUCTION / PROVISION		195,246,300



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,246,300
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		154,130,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		19,405,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,711,300
2303	REHABILITATION / REPAIRS		10,431,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,431,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,431,300
	TOTAL PERSONNEL		193,735,900
	TOTAL OVERHEAD		28,861,125
	TOTAL RECURRENT		222,597,025
	TOTAL CAPITAL		283,826,000
	TOTAL ALLOCATION		506,423,025
CODE	PROJECT NAME		PROJECT TITLE
HERIK98106548	PROCUREMENT OF PROJECT PICK UP VAN ON -PRODUCTION OF FARM IMPLEMENT/TRACTOR□		12,000,000
HERIK83013269	DESIGN AND PRODUCTION 150M WATER DRILLING RIGS FOR PORTABLE WATER SYSTEM SUPPLY□		125,710,000
HERIK68509348	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS, & ACTUATORS FOR INDUSTRIAL SECTOR□		5,270,000
HERIK12297032	ACQUISITION OF FABRICATION AND MECHANICAL EQUIPMENT FOR R&D		9,705,000
HERIK83214474	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES FOR R&D		10,184,700
HERIK77975073	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING		28,420,000
HERIK76604674	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER, BOOM SPRAYER & WATER BUSER		5,005,000
HERIK18773321	INSTALLATION OF SMALL HYDRO POWER TURBINE IN RURAL COMMUNITY		14,000,000
HERIK35302673	REHABILITATION OF OLD HEDI BUILDINGS FOR EFFECTIVE USE		10,431,300
HERIK42970170	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP AT HEDI		48,700,000
HERIK12436903	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRIC SECTOR		14,400,000
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE. - AKURE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		335,972,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,330,236
210202	SOCIAL CONTRIBUTIONS		37,330,236
21020201	NHIS FGN CONTRIBUTION		14,932,094
21020202	FGN CONTRIBUTORY PENSION		22,398,142
2101	SALARIES AND WAGES		298,641,889
210101	SALARIES AND WAGES		298,641,889
21010101	SALARY		298,641,889
22	OTHER RECURRENT COST		25,413,722
2202	OVERHEAD COST		25,413,722
220210	MISCELLANEOUS EXPENSES GENERAL		2,800,000
22021006	POSTAGES & COURIER SERVICES		240,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		1,520,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021004	MEDICAL EXPENSES		140,000
220202	UTILITIES - GENERAL		6,433,428
22020201	ELECTRICITY CHARGES		5,400,000
22020203	INTERNET ACCESS CHARGES		203,988
22020202	TELEPHONE CHARGES		829,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		555,722
22020701	FINANCIAL CONSULTING		555,722
220204	MAINTENANCE SERVICES - GENERAL		2,783,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
22020406	OTHER MAINTENANCE SERVICES		480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,872
220209	FINANCIAL CHARGES - GENERAL		1,408,200
22020902	INSURANCE PREMIUM		1,350,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,200
220208	FUEL & LUBRICANTS - GENERAL		3,480,000
22020801	MOTOR VEHICLE FUEL COST		3,480,000
220203	MATERIALS & SUPPLIES - GENERAL		1,952,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,052,500
22020303	NEWSPAPERS		264,000
22020304	MAGAZINES & PERIODICALS		336,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
23	CAPITAL COST		174,430,000
2301	FIXED ASSETS PURCHASED		143,259,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		143,259,000
23010105	PURCHASE OF MOTOR VEHICLES		26,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		117,259,000
2302	CONSTRUCTION / PROVISION		24,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,000,000
2303	REHABILITATION / REPAIRS		7,171,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,171,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,171,000
	TOTAL PERSONNEL		335,972,125
	TOTAL OVERHEAD		25,413,722
	TOTAL RECURRENT		361,385,847
	TOTAL CAPITAL		174,430,000
	TOTAL ALLOCATION		535,815,847
CODE	PROJECT NAME		PROJECT TITLE
EMDIA91716661	DESIGN AND DEVELOPMENT OF KINETIC HYDRO POWER TURBINE FOR POWER GENERATION THROUGH REVERSE ENGINEERING		24,000,000
EMDIA36579145	DESIGN AND DEVELOPMENT OF HIGH CASTINGS, COMPONENTS AND FORGED PRODUCT FOR RAILWAYS		41,659,000
EMDIA50129706	PURCHASE OF PROJECT VEHICLE (SUV) FOR MONITORING KINETIC HYDRO POWER PROJECT		26,000,000
EMDIA43957266	REHABILITATION OF OFFICE COMPLEX AND LANDSCAPING		7,171,000
EMDIA48172983	DESIGN AND DEVELOPMENT OF SPECIALIZED PIPES AND OTHER COMPONENTS USING 3D PRINTING TECHNOLOGY (RAPID TECHNOLOGY)		25,600,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
EMDIA11289483	DESIGN AND DEVELOPMENT OF LATERITE GRINDING MACHINE, PRIME MOVERS AND INTERLOCK BRICK MOULDING MACHINE		50,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		688,290,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,476,727
210202	SOCIAL CONTRIBUTIONS		76,476,727
21020201	NHIS FGN CONTRIBUTION		30,590,691
21020202	FGN CONTRIBUTORY PENSION		45,886,036
2101	SALARIES AND WAGES		611,813,812
210101	SALARIES AND WAGES		611,813,812
21010101	SALARY		611,813,812
22	OTHER RECURRENT COST		43,701,740
2202	OVERHEAD COST		43,701,740
220210	MISCELLANEOUS EXPENSES GENERAL		3,896,892
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		533,892
22021006	POSTAGES & COURIER SERVICES		63,000
22021007	WELFARE PACKAGES		3,300,000
220202	UTILITIES - GENERAL		2,109,800
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		109,800
220204	MAINTENANCE SERVICES - GENERAL		19,307,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,546,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,330,520
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,370,000
220209	FINANCIAL CHARGES - GENERAL		2,647,500
22020902	INSURANCE PREMIUM		2,647,500
220208	FUEL & LUBRICANTS - GENERAL		1,995,048
22020801	MOTOR VEHICLE FUEL COST		1,401,048
22020803	PLANT / GENERATOR FUEL COST		594,000
220203	MATERIALS & SUPPLIES - GENERAL		2,819,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		388,667
22020303	NEWSPAPERS		368,400
22020304	MAGAZINES & PERIODICALS		862,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220206	OTHER SERVICES - GENERAL		5,470,727
22020601	SECURITY SERVICES		5,100,000
22020605	CLEANING & FUMIGATION SERVICES		370,727
220205	TRAINING - GENERAL		4,082,001
22020501	LOCAL TRAINING		4,082,001
220201	TRAVEL& TRANSPORT - GENERAL		1,373,684
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,373,684
23	CAPITAL COST		1,088,968,970
2301	FIXED ASSETS PURCHASED		326,150,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		326,150,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		286,150,000
2302	CONSTRUCTION / PROVISION		269,538,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		269,538,270
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		269,538,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,781,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		392,499,700
230501	ACQUISITION OF NON TANGIBLE ASSETS		392,499,700
23050101	RESEARCH AND DEVELOPMENT		322,000,000
23050103	MONITORING AND EVALUATION		9,499,700
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		61,000,000
	TOTAL PERSONNEL		688,290,539
	TOTAL OVERHEAD		43,701,740
	TOTAL RECURRENT		731,992,279
	TOTAL CAPITAL		1,088,968,970
	TOTAL ALLOCATION		1,820,961,249
CODE	PROJECT NAME		PROJECT TITLE
NIOLA59779392	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY		8,000,000
NIOLA14742400	CONSTRUCTION AND EQUIPPING OF 3NOS LEATHER BASED SKILL ACQUISITION CENTRES IN ONDO NORTH SENATORIAL DISTRICTS		90,000,000
NIOLA27661038	PROCUREMENT OF GRANULATION AND SHREDDER FOR SHREDDING AND RECYCLING OF PLASTIC AND MUTILATED CURRENCY.		100,150,000
NIOLA59113896	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE IN THE SIX (6) GEO- POLITICAL ZONES		30,000,000
NIOLA68933961	PROCUREMENT OF RESEARCH AND TRAINING BOOKS AND ENHANCEMENT OF E-LIBRARY OPERATION		15,000,000
NIOLA48331003	DEVELOPMENT OF INDUSTRIAL LEATHER CLUSTER AT IKEDURU LGA, IMO STATE		50,000,000
NIOLA98165113	EQUIPMENT AND MATERIAXS FOR YOUTH AND WOMEN EMPOWERMENT IN FOOTWEAR MANUFACTURE TECHNOLOGY AT IMO EAST SENATORIAL DISTRICT		50,000,000
NIOLA20037063	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARE		60,000,000
NIOLA73828029	EQUIPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE		41,500,000
NIOLA17672500	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENTS		50,000,000
NIOLA61236171	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AND LABORATORIES		35,000,000
NIOLA19778338	WASTE TO WEALTH GRANTS FOR YOUNG ENTREPRENEURS		50,000,000
NIOLA90479011	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSING AND TECHNOLOGY		104,000,000
NIOLA44034329	COMPLETION OF INTERGRATED TANNERY WASTE EFFLUENT PLANT		65,781,000
NIOLA98165112	MONITORING AND EVALUATION ON CAPITAL BUDGET		9,499,700
NIOLA08921059	DEVELOPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE IN THE HEADQUARTER		138,038,270
NIOLA16875289	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY		35,000,000
NIOLA76913632	EQUIPMENT FOR INTEGRATED TANNERY WASTE EFFLUENT PLAN		36,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIOLA13421645	EQUIPMENT AND MATERIALS FOR THE PRODUCTION OF INDUSTRIAL MILITARY/ PARAMILITARY BOOTS & LEATHER WARES		40,000,000
NIOLA13421646	PURCHASE AND SUPPLY OF TOYOTA HULUX VAN TO ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY		25,000,000
NIOLA13421647	PROVISION OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU FEDERAL CONSTITUENCY OF SOKOTO STATE		26,000,000
NIOLA13421648	ADVOCAY AND EMPOWERMENT OF YOUTH IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		30,000,000
0228050002	HEAVY LEATHER MANUFACTURE CENTRE , MAIDUGURI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		57,138,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,348,770
210202	SOCIAL CONTRIBUTIONS		6,348,770
21020201	NHIS FGN CONTRIBUTION		2,539,508
21020202	FGN CONTRIBUTORY PENSION		3,809,262
2101	SALARIES AND WAGES		50,790,164
210101	SALARIES AND WAGES		50,790,164
21010101	SALARY		50,790,164
22	OTHER RECURRENT COST		1,800,000
2202	OVERHEAD COST		1,800,000
220210	MISCELLANEOUS EXPENSES GENERAL		100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
220202	UTILITIES - GENERAL		400,000
22020201	ELECTRICITY CHARGES		400,000
220204	MAINTENANCE SERVICES - GENERAL		330,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		120,000
22020406	OTHER MAINTENANCE SERVICES		160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220203	MATERIALS & SUPPLIES - GENERAL		340,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		60,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
220206	OTHER SERVICES - GENERAL		290,000
22020601	SECURITY SERVICES		240,000
22020605	CLEANING & FUMIGATION SERVICES		50,000
220201	TRAVEL& TRANSPORT - GENERAL		340,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		240,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000
23	CAPITAL COST		97,000,000
2302	CONSTRUCTION / PROVISION		37,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,000,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		57,138,934



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		1,800,000
	TOTAL RECURRENT		58,938,934
	TOTAL CAPITAL		97,000,000
	TOTAL ALLOCATION		155,938,934
CODE	PROJECT NAME		PROJECT TITLE
HLMCM95360040	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARES ACCESSORIES		37,000,000
HLMCM79358693	RESEARCH, DEVELOPMENT AND PROCUREMENT OF HEAVY LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR MAIDUGURI CENTRE		20,000,000
HLMCM48549314	MONITORING AND EVALUATION ON CAPITAL BUDGET FOR MAIDUGURI CENTRE		10,000,000
HLMCM09587075	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT MAIDUGURI EXTENSION CENTRE		30,000,000
0228050003	LIGHT LEATHER MANUFACTURE CENTRE , SOKOTO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		50,773,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,641,461
210202	SOCIAL CONTRIBUTIONS		5,641,461
21020201	NHIS FGN CONTRIBUTION		2,256,584
21020202	FGN CONTRIBUTORY PENSION		3,384,877
2101	SALARIES AND WAGES		45,131,689
210101	SALARIES AND WAGES		45,131,689
21010101	SALARY		45,131,689
22	OTHER RECURRENT COST		2,000,000
2202	OVERHEAD COST		2,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		150,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000
22021006	POSTAGES & COURIER SERVICES		50,000
220202	UTILITIES - GENERAL		400,000
22020201	ELECTRICITY CHARGES		400,000
220204	MAINTENANCE SERVICES - GENERAL		410,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
22020406	OTHER MAINTENANCE SERVICES		160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
220203	MATERIALS & SUPPLIES - GENERAL		200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220206	OTHER SERVICES - GENERAL		340,000
22020601	SECURITY SERVICES		240,000
22020605	CLEANING & FUMIGATION SERVICES		100,000
220201	TRAVEL& TRANSPORT - GENERAL		500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
23	CAPITAL COST		78,000,000
2301	FIXED ASSETS PURCHASED		68,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		68,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		50,773,150
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		52,773,150
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		130,773,150
CODE	PROJECT NAME		PROJECT TITLE
LLMCS50759323	PROCUREMENT OF LIGHT LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR SOKOTO CENTRE		8,000,000
LLMCS04092211	RESEARCH AND DEVELOPMENT INTO LIGHT LEATHER DEVELOPMENT PROCESSING		5,000,000
LLMCS90291541	MONITORING AND EVALUATION AT SOKOTO CENTRE		5,000,000
LLMCS37169416	EMPOWERMENT OF YOUTH AND WOMEN ON EXPLOIT AND WEALTH CREATION WITH LIGHT LEATHER AT SOKOTO EXTENSION CENTRE		20,000,000
LLMCS37169417	CONSTRUCTION OF SOLAR POWERED ICT CENTRE IN BODINGA TOWN, BODINGA LGA, SOKOTO STATE		40,000,000
0228050004	RAW HIDES AND SKIN IMPROVEMENT CENTRE , JOS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		52,215,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,801,681
210202	SOCIAL CONTRIBUTIONS		5,801,681
21020201	NHIS FGN CONTRIBUTION		2,320,672
21020202	FGN CONTRIBUTORY PENSION		3,481,009
2101	SALARIES AND WAGES		46,413,447
210101	SALARIES AND WAGES		46,413,447
21010101	SALARY		46,413,447
22	OTHER RECURRENT COST		2,000,000
2202	OVERHEAD COST		2,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000
220202	UTILITIES - GENERAL		350,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		50,000
220204	MAINTENANCE SERVICES - GENERAL		430,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		120,000
22020406	OTHER MAINTENANCE SERVICES		160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
220203	MATERIALS & SUPPLIES - GENERAL		270,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
220206	OTHER SERVICES - GENERAL		350,000
22020601	SECURITY SERVICES		240,000
22020605	CLEANING & FUMIGATION SERVICES		110,000
220201	TRAVEL& TRANSPORT - GENERAL		500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
23	CAPITAL COST		337,000,000
2301	FIXED ASSETS PURCHASED		217,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		217,000,000
2302	CONSTRUCTION / PROVISION		55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
2305	OTHER CAPITAL PROJECTS		65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		52,215,128
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		54,215,128
	TOTAL CAPITAL		337,000,000
	TOTAL ALLOCATION		391,215,128
CODE	PROJECT NAME		PROJECT TITLE
RHASI60419372	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND RAW HIDES PROCESSING AND CONVERSION OF RAW HIDES		67,000,000
RHASI90640285	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT JOS EXTENSION CENTRE		150,000,000
RHASI21361871	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP WORKSHOP, TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN HIDES AND SKIN AT JOS EXTENSION CENTRE		55,000,000
RHASI13485070	MONITORING AND EVALUATION ON CAPITAL BUDGET		5,000,000
RHASI09850409	RESEARCH AND DEVELOPMENT INTO PRESERVATION AND CONVERSION OF RAW HIDES		60,000,000
0228050005	EFFLUENT AND POLLUTION MONITORING CENTRE , KANO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		66,581,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,397,921
210202	SOCIAL CONTRIBUTIONS		7,397,921
21020201	NHIS FGN CONTRIBUTION		2,959,168
21020202	FGN CONTRIBUTORY PENSION		4,438,753
2101	SALARIES AND WAGES		59,183,368
210101	SALARIES AND WAGES		59,183,368
21010101	SALARY		59,183,368
22	OTHER RECURRENT COST		2,000,000
2202	OVERHEAD COST		2,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000
220202	UTILITIES - GENERAL		350,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		50,000
220204	MAINTENANCE SERVICES - GENERAL		430,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		120,000
22020406	OTHER MAINTENANCE SERVICES		160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
220203	MATERIALS & SUPPLIES - GENERAL		270,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
220206	OTHER SERVICES - GENERAL		350,000
22020601	SECURITY SERVICES		240,000
22020605	CLEANING & FUMIGATION SERVICES		110,000
220201	TRAVEL& TRANSPORT - GENERAL		500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
23	CAPITAL COST		45,000,100
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		35,000,100
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,100
23050101	RESEARCH AND DEVELOPMENT		30,000,100
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		66,581,289
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		68,581,289
	TOTAL CAPITAL		45,000,100
	TOTAL ALLOCATION		113,581,389
CODE	PROJECT NAME		PROJECT TITLE
EAPMC82599951	MONITORING AND EVALUATION ON CAPITAL BUDGET FOR KANO CENTRE		5,000,000
EAPMC52908658	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT KANO EXTENSION CENTRE		20,000,100
EAPMC39992625	RESEARCH AND DEVELOPMENT INTO CONTROL AND MONITORING OF EFFLUENT POLLUTION AT KANO		10,000,000
EAPMC39759189	PROCUREMENT OF EQUIPMENT FOR MONITORING AND CONTROL OF TANNERY EFFLUENT POLLUTION AT KANO		10,000,000
0228050006	SOUTH WEST REGIONAL LEATHER CENTRE, ONDO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		135,000,000
	TOTAL ALLOCATION		135,000,000
CODE	PROJECT NAME		PROJECT TITLE
SWRLC60992222	REHABILITATION OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT AT SOUTH WEST REGIONAL LEATHER CENTRE		135,000,000
0228050007	SOUTH EAST REGIONAL LEATHER CENTRE, IMO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		30,000,000
CODE	PROJECT NAME		PROJECT TITLE
SWRLC70992543	DEVELOPMENT OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT FOR SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE		30,000,000
0228050008	SOUTH SOUTH WARD-BASE LEATHER CENTRE, EDO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		25,000,000
CODE	PROJECT NAME		PROJECT TITLE
SWRLC80993425	REHABILITATION OF WORKSHOP AND OFFICES AND PROCUREMENT OF FOOTWEAR AND LEATHER MANUFACTURE AT WARD-BASE LEATHER CENTRE AFUZE, OWAN EAST LGA OF EDO STATE		25,000,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY -IBADAN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		184,002,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,964,255
210202	SOCIAL CONTRIBUTIONS		19,964,255
21020201	NHIS FGN CONTRIBUTION		7,661,398
21020202	FGN CONTRIBUTORY PENSION		12,302,857
2101	SALARIES AND WAGES		164,038,090
210101	SALARIES AND WAGES		164,038,090
21010101	SALARY		164,038,090
22	OTHER RECURRENT COST		40,201,424
2202	OVERHEAD COST		40,201,424
220210	MISCELLANEOUS EXPENSES GENERAL		4,320,000
22021007	WELFARE PACKAGES		4,320,000
220202	UTILITIES - GENERAL		2,460,000
22020201	ELECTRICITY CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		1,620,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		345,654
22020701	FINANCIAL CONSULTING		345,654
220204	MAINTENANCE SERVICES - GENERAL		2,254,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
220209	FINANCIAL CHARGES - GENERAL		3,480,000
22020902	INSURANCE PREMIUM		3,480,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		18,001,770
22020801	MOTOR VEHICLE FUEL COST		7,221,000
22020803	PLANT / GENERATOR FUEL COST		10,780,770
220203	MATERIALS & SUPPLIES - GENERAL		1,260,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
220206	OTHER SERVICES - GENERAL		640,000
22020601	SECURITY SERVICES		400,000
22020605	CLEANING & FUMIGATION SERVICES		240,000
220201	TRAVEL & TRANSPORT - GENERAL		7,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,440,000
23	CAPITAL COST		503,765,542
2301	FIXED ASSETS PURCHASED		173,882,675
230101	PURCHASE OF FIXED ASSETS - GENERAL		173,882,675
23010105	PURCHASE OF MOTOR VEHICLES		44,600,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		129,282,675
2302	CONSTRUCTION / PROVISION		61,175,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,175,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,175,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,229,367
2305	OTHER CAPITAL PROJECTS		209,478,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		209,478,500
23050101	RESEARCH AND DEVELOPMENT		132,579,075
23050103	MONITORING AND EVALUATION		76,899,425
	TOTAL PERSONNEL		184,002,345
	TOTAL OVERHEAD		40,201,424
	TOTAL RECURRENT		224,203,769
	TOTAL CAPITAL		503,765,542
	TOTAL ALLOCATION		727,969,311
CODE	PROJECT NAME		PROJECT TITLE
NIFSL48649572	GROUND RENT PAYMENT FOR ABUJA ENVIRONMENTAL GEOGRAPHICAL INFORMATION SYSTEM (AEGIS), ABUJA		3,500,000
NIFSL57166648	LABORATORY INVESTIGATION OF ENVIRONMENTAL EFFECT OF MINING ACTIVITIES IN THE SOUTH WEST OF NIGERIA PHASE 1. (PHASED LABORATORY ENVIRONMENTAL IMPACT ASSESSMENT ON MINING ACTIVITIES IN THE SOUTH WEST (ILESIA) NIGERIA FOR PHASE 1, PHASE II (EBONYI), PHASE III (ZAMFARA).		27,335,525
NIFSL35057439	PROCUREMENT OF TWO INNOSON SUV JEEP (IVM G5) INCLUDING COST OF INSURANCE AND REGISTRATION.		19,600,000
NIFSL55236296	CONSTRUCTION AND REHABILITATION OF INFRASTRUCTURAL FACILITIES WITH PROVISION OF INVERTER, ACCESS AND INTERNAL ROADS AT IBADAN SECRETARIAT.		25,675,000
NIFSL40438503	MONITORING AND EVALUATION OF INSTITUTIONAL SCIENCE LABORATORIES IN ELEVEN (11) UNIVERSITIES OFFERING SCIENCE LABORATORY TECHNOLOGY (SLT) PROGRAMMES ACROSS THE COUNTRY.		49,563,900
NIFSL99742564	TRAINING AND RETRAINING OF SCIENTISTS, TECHNOLOGISTS ON NEW TECHNOLOGIES OF EQUIPMENT REPAIRS, INSTALLATION AND CALIBRATION, THIS INCLUDE COST OR RESEARCH PUBLICATION, RESEARCH MATERIALS ETC.		32,549,619
NIFSL47250033	PROJECTS PROCUREMENT OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES INCLUDING SETTING UP OF FORENSIC SCIENCE SERVICES AND 1000 CAPACITY AUDITORIUM.		129,282,675



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIFSL19568445	PROCUREMENT OF TWO INNOSON DOUBLE CABIN CABLES PICK UP (IVM CARRIER 4WD) AND INNOSON 15-SEATER BUS (IVM 5000A) INCLUDING INSURANCE AND REGISTRATION		25,000,000
NIFSL72194823	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS BUILDING IN ABUJA		59,229,367
NIFSL10128277	PROCUREMENT OF 250 KVA GENERATING PLANTS AND INVERTER INCLUDING INSTALLATION IN ABUJA HEADQUARTERS.		32,000,000
NIFSL52769176	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD LABORATORY		100,029,456
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		212,134,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,570,467
210202	SOCIAL CONTRIBUTIONS		23,570,467
21020201	NHIS FGN CONTRIBUTION		9,428,187
21020202	FGN CONTRIBUTORY PENSION		14,142,280
2101	SALARIES AND WAGES		188,563,742
210101	SALARIES AND WAGES		188,563,742
21010101	SALARY		188,563,742
22	OTHER RECURRENT COST		8,737,543
2202	OVERHEAD COST		8,737,543
220210	MISCELLANEOUS EXPENSES GENERAL		600,000
22021007	WELFARE PACKAGES		600,000
220202	UTILITIES - GENERAL		360,000
22020203	INTERNET ACCESS CHARGES		360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		117,500
22020701	FINANCIAL CONSULTING		117,500
220204	MAINTENANCE SERVICES - GENERAL		1,365,503
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		139,503
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,000
220208	FUEL & LUBRICANTS - GENERAL		1,254,540
22020801	MOTOR VEHICLE FUEL COST		1,254,540
220206	OTHER SERVICES - GENERAL		5,040,000
22020601	SECURITY SERVICES		4,440,000
22020605	CLEANING & FUMIGATION SERVICES		600,000
23	CAPITAL COST		72,349,454
2301	FIXED ASSETS PURCHASED		38,232,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,232,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,000
23010113	PURCHASE OF COMPUTERS		1,500,000
23010105	PURCHASE OF MOTOR VEHICLES		6,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		19,982,000
2302	CONSTRUCTION / PROVISION		31,549,954
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,549,954
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,919,954
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		28,630,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		450,000
2303	REHABILITATION / REPAIRS		2,117,500



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,117,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,117,500
	TOTAL PERSONNEL		212,134,209
	TOTAL OVERHEAD		8,737,543
	TOTAL RECURRENT		220,871,752
	TOTAL CAPITAL		72,349,454
	TOTAL ALLOCATION		293,221,206
CODE	PROJECT NAME		PROJECT TITLE
PEAEM84685740	REHABILITATION OF PEEMADI OFFICE COMPLEX PLUMBING SYSTEM		910,000
PEAEM96411306	RENOVATION OF VIRTUAL MANUFACTURING LAB (CIVIL WORKS)		1,207,500
PEAEM02800636	PURCHASE OF OFFICE EQUIPMENT		7,162,000
PEAEM17656118	PURCHASE OF METERING AND MEASUREMENT EQUIPMENT		5,500,000
PEAEM50370169	PURCHASE OF OFFICE FURNITURE		8,800,000
PEAEM94802310	ERECTION OF VISITORS' WAITING ROOM AND RECEPTION COUNTER		450,000
PEAEM40534985	FURNISHING OF VIRTUAL MANUFACTURING LABORATORY		1,700,000
PEAEM78219932	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE		2,919,954
PEAEM48963999	CONNECTION OF PERMANENT SITE TO NATIONAL GRID		6,180,000
PEAEM73543467	R & D LABORATORY EQUIPMENT		4,350,000
PEAEM79858779	PURCHASE OF WORKSTATION COMPUTERS		1,000,000
PEAEM03281929	PURCHASE OF PROJECT VEHICLE FOR TRANSFORMER DESIGN AND FABRICATION		6,250,000
PEAEM93446801	UPGRADE OF INSTITUTE SOLAR GARDEN		2,450,000
PEAEM60333662	PROCUREMENT OF HARDWARES		500,000
PEAEM50687441	PURCHASE OF FABRICATION EQUIPMENT		2,970,000
PEAEM50687442	PROVISION OF TRANSFORMER IN OHAJI/EGBEMA IN IMO STATE		20,000,000
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,192,962,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		268,969,817
210201	ALLOWANCES		153,470,729
21020101	NON REGULAR ALLOWANCES		153,470,729
210202	SOCIAL CONTRIBUTIONS		115,499,088
21020201	NHIS FGN CONTRIBUTION		46,199,635
21020202	FGN CONTRIBUTORY PENSION		69,299,453
2101	SALARIES AND WAGES		923,992,701
210101	SALARIES AND WAGES		923,992,701
21010101	SALARY		923,992,701
22	OTHER RECURRENT COST		35,338,027
2202	OVERHEAD COST		35,338,027
220210	MISCELLANEOUS EXPENSES GENERAL		1,764,317
22021006	POSTAGES & COURIER SERVICES		18,212
22021007	WELFARE PACKAGES		182,124
22021010	DIRECT TEACHING & LABORATORY COST		1,155,209
22021001	REFRESHMENT & MEALS		54,637
22021003	PUBLICITY & ADVERTISEMENTS		172,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		182,124
220202	UTILITIES - GENERAL		2,285,914



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		284,060
22020203	INTERNET ACCESS CHARGES		412,826
22020205	WATER RATES		23,547
22020202	TELEPHONE CHARGES		53,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,512,302
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		752,375
22020701	FINANCIAL CONSULTING		72,850
22020702	INFORMATION TECHNOLOGY CONSULTING		124,047
22020705	ARCHITECTURAL SERVICES		136,593
22020706	SURVEYING SERVICES		309,611
22020704	ENGINEERING SERVICES		109,274
220204	MAINTENANCE SERVICES - GENERAL		1,803,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		364,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		182,124
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,124
22020406	OTHER MAINTENANCE SERVICES		163,912
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		728,496
22020402	MAINTENANCE OF OFFICE FURNITURE		182,124
220209	FINANCIAL CHARGES - GENERAL		1,183,806
22020902	INSURANCE PREMIUM		1,092,744
22020901	BANK CHARGES (OTHER THAN INTEREST)		91,062
220208	FUEL & LUBRICANTS - GENERAL		1,892,075
22020801	MOTOR VEHICLE FUEL COST		1,092,744
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,062
22020803	PLANT / GENERATOR FUEL COST		364,248
22020904	OTHER CRF BANK CHARGES		344,021
220203	MATERIALS & SUPPLIES - GENERAL		3,898,471
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,042,501
22020302	BOOKS		1,223,223
22020303	NEWSPAPERS		174,212
22020304	MAGAZINES & PERIODICALS		13,761
22020306	PRINTING OF SECURITY DOCUMENTS		27,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,212
22020307	DRUGS & MEDICAL SUPPLIES		9,106
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		206,412
220206	OTHER SERVICES - GENERAL		5,297,794
22020601	SECURITY SERVICES		3,278,232
22021002	HONORARIUM & SITTING ALLOWANCE		344,021
22020602	OFFICE RENT		273,186
22020603	RESIDENTIAL RENT		309,611
22020605	CLEANING & FUMIGATION SERVICES		1,092,744
220205	TRAINING - GENERAL		1,639,116
22020501	LOCAL TRAINING		1,639,116
220201	TRAVEL & TRANSPORT - GENERAL		14,821,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,975,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,845,452
23	CAPITAL COST		253,875,000
2301	FIXED ASSETS PURCHASED		82,535,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,535,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		32,535,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		25,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		42,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		10,000,000
2305	OTHER CAPITAL PROJECTS		129,340,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,340,000
23050101	RESEARCH AND DEVELOPMENT		129,340,000
	TOTAL PERSONNEL		1,192,962,518
	TOTAL OVERHEAD		35,338,027
	TOTAL RECURRENT		1,228,300,545
	TOTAL CAPITAL		253,875,000
	TOTAL ALLOCATION		1,482,175,545
CODE	PROJECT NAME		PROJECT TITLE
NCFRS00688803	ADMINISTRATIVE BLOCK FURNISHING		16,000,000
NCFRS55588216	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY DEVELOPMENT (KANO, ABAKILIKI, GOMBE)		22,000,000
NCFRS31004640	PERIMETER FENCING		10,000,000
NCFRS28550540	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOLS.		1,040,000
NCFRS43573519	CENSUS OF NATURAL RESOURCES AT THE SCALE 1:50,000 [RECONNAISSANCE SURVEY]		25,800,000
NCFRS71858482	LABORATORY FURNISHING		9,000,000
NCFRS64376179	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2		25,000,000
NCFRS15601325	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY		22,000,000
NCFRS94379280	CAPACITY BUILDING OF STAFF		32,535,000
NCFRS51286154	SPATIAL DISTRIBUTION OF SURFACE WATER BODY IN NORTH CENTRAL AND EVALUATION OF THEIR SUITABILITY FOR AQUACULTURE [RECONNAISSANCE SURVEY]		22,000,000
NCFRS31681368	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE (AUDITORIUM PLASTERING)/UPGRADE OF NCRS ANNEX COMPLEX, ROOFING, FURNITURE		10,000,000
NCFRS69179018	THE IMPACT OF URBAN GROWTH (URBANIZATION) FUEL ENERGY NEEDS ON THE FOREST RESERVES (GAME RESERVES AND SANCTUARIES) USING REMOTE SENSING / GEOGRAPHIC INFORMATION SYSTEM TECHNOLOGIES.		5,000,000
NCFRS08029434	MODELLING OF ENVIRONMENTAL CAPABILITIES FOR FOOD PRODUCTION IN NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES.		53,500,000
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		344,981,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,331,278
210202	SOCIAL CONTRIBUTIONS		38,331,278
21020201	NHIS FGN CONTRIBUTION		15,332,511
21020202	FGN CONTRIBUTORY PENSION		22,998,767
2101	SALARIES AND WAGES		306,650,224
210101	SALARIES AND WAGES		306,650,224
21010101	SALARY		306,650,224



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		41,808,360
2202	OVERHEAD COST		41,808,360
220210	MISCELLANEOUS EXPENSES GENERAL		2,218,519
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		313,797
22021006	POSTAGES & COURIER SERVICES		126,600
22021007	WELFARE PACKAGES		637,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		338,300
22021001	REFRESHMENT & MEALS		549,252
22021003	PUBLICITY & ADVERTISEMENTS		253,022
220202	UTILITIES - GENERAL		4,918,260
22020201	ELECTRICITY CHARGES		3,410,520
22020203	INTERNET ACCESS CHARGES		1,089,852
22020205	WATER RATES		206,904
22020202	TELEPHONE CHARGES		210,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,423,102
22020701	FINANCIAL CONSULTING		1,590,089
22020702	INFORMATION TECHNOLOGY CONSULTING		83,862
22020703	LEGAL SERVICES		295,192
22020704	ENGINEERING SERVICES		453,959
220204	MAINTENANCE SERVICES - GENERAL		5,756,094
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		565,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,029,312
22020406	OTHER MAINTENANCE SERVICES		326,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,043,120
22020402	MAINTENANCE OF OFFICE FURNITURE		1,580,538
220209	FINANCIAL CHARGES - GENERAL		213,278
22020901	BANK CHARGES (OTHER THAN INTEREST)		213,278
220208	FUEL & LUBRICANTS - GENERAL		3,664,434
22020801	MOTOR VEHICLE FUEL COST		1,857,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		168,750
22020803	PLANT / GENERATOR FUEL COST		1,002,000
22020806	COOKING GAS/FUEL COST		636,660
220203	MATERIALS & SUPPLIES - GENERAL		4,774,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		960,312
22020302	BOOKS		660,432
22020303	NEWSPAPERS		261,972
22020304	MAGAZINES & PERIODICALS		150,000
22020306	PRINTING OF SECURITY DOCUMENTS		85,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		356,272
22020307	DRUGS & MEDICAL SUPPLIES		1,090,020
22020308	FIELD & CAMPING MATERIALS SUPPLIES		263,834
22020309	UNIFORMS & OTHER CLOTHING		759,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		185,990
220206	OTHER SERVICES - GENERAL		8,252,964
22020601	SECURITY SERVICES		3,986,328
22021002	HONORARIUM & SITTING ALLOWANCE		1,501,416
22020602	OFFICE RENT		379,533
22020605	CLEANING & FUMIGATION SERVICES		2,339,052
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		46,635
220205	TRAINING - GENERAL		3,908,210
22020501	LOCAL TRAINING		3,908,210
220201	TRAVEL & TRANSPORT - GENERAL		5,679,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,148,800



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,530,600
23	CAPITAL COST		417,033,694
2301	FIXED ASSETS PURCHASED		123,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,360,061
23010113	PURCHASE OF COMPUTERS		9,603,000
23010105	PURCHASE OF MOTOR VEHICLES		22,686,939
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,850,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		142,217,294
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,217,294
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		142,217,294
2303	REHABILITATION / REPAIRS		151,316,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		151,316,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		151,316,400
	TOTAL PERSONNEL		344,981,502
	TOTAL OVERHEAD		41,808,360
	TOTAL RECURRENT		386,789,862
	TOTAL CAPITAL		417,033,694
	TOTAL ALLOCATION		803,823,556
CODE	PROJECT NAME		PROJECT TITLE
SEDIM11195790	PURCHASE OF PROJECT VEHICLE FOR PRODUCTION OF SCIENCE KITS/DELORENZO TECHNICAL INDUSTRIAL MACHINES		22,686,939
SEDIM82226964	ACQUISITION OF PLASTIC MOULDS AND ACCESSORIES		60,000,000
SEDIM64900882	PURCHASE OF LIBRARY BOOKS		1,850,000
SEDIM15256686	BUILDING OF A STANDARD MULTIPURPOSE SCIENCE LAB. CENTRE/WORKSHOP AS MODEL		142,217,294
SEDIM26364570	PURCHASE OF COMPUTERS & ACCESSORIES		9,603,000
SEDIM06879088	RENOVATION OF DILAPIDATED STRUCTURES IN THE INSTITUTE		121,316,400
SEDIM16036010	PURCHASE OF PHOTOCOPIER MACHINE & ACCESSORIES		1,360,061
SEDIM16036012	REHABILITATION AND EQUIPPING OF SCIENCE LABORATORY AT BORGU SECONDARY SCHOOL, NIGER STATE		30,000,000
SEDIM65111418	PURCHASE OF INDUSTRIAL MACHINES, INSTALLATIONS AND STAFF CAPACITY BUILDING		20,000,000
SEDIM60642108	PRODUCTION OF SCIENCE KITS/DE LORENZO TECHNICAL & VOCATIONAL SKILL DEVELOPMENT		8,000,000
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		51,900,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,766,755
210202	SOCIAL CONTRIBUTIONS		5,766,755
21020201	NHIS FGN CONTRIBUTION		2,306,702
21020202	FGN CONTRIBUTORY PENSION		3,460,053
2101	SALARIES AND WAGES		46,134,035
210101	SALARIES AND WAGES		46,134,035
21010101	SALARY		46,134,035
22	OTHER RECURRENT COST		9,364,722



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		9,364,722
220210	MISCELLANEOUS EXPENSES GENERAL		2,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		1,200,000
220202	UTILITIES - GENERAL		3,964,722
22020201	ELECTRICITY CHARGES		1,164,722
22020203	INTERNET ACCESS CHARGES		1,400,000
22020205	WATER RATES		1,100,000
22020202	TELEPHONE CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220208	FUEL & LUBRICANTS - GENERAL		100,000
22020801	MOTOR VEHICLE FUEL COST		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY SERVICES		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020605	CLEANING & FUMIGATION SERVICES		100,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
23	CAPITAL COST		33,989,895
2301	FIXED ASSETS PURCHASED		11,734,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,734,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,048,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,250,000
2303	REHABILITATION / REPAIRS		11,005,375
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,005,375



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,005,375
	TOTAL PERSONNEL		51,900,790
	TOTAL OVERHEAD		9,364,722
	TOTAL RECURRENT		61,265,512
	TOTAL CAPITAL		33,989,895
	TOTAL ALLOCATION		95,255,407
CODE	PROJECT NAME		PROJECT TITLE
TBICI12716146	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		6,685,600
TBICI66635615	CONSTRUCTION OF 10 INCUBATION UNITS		11,250,000
TBICI02211498	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION		5,048,920
TBICI05149960	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS		11,005,375
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		30,498,260
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,388,696
210202	SOCIAL CONTRIBUTIONS		3,388,696
21020201	NHIS FGN CONTRIBUTION		1,355,478
21020202	FGN CONTRIBUTORY PENSION		2,033,218
2101	SALARIES AND WAGES		27,109,564
210101	SALARIES AND WAGES		27,109,564
21010101	SALARY		27,109,564
22	OTHER RECURRENT COST		9,752,455
2202	OVERHEAD COST		9,752,455
220210	MISCELLANEOUS EXPENSES GENERAL		700,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021004	MEDICAL EXPENSES		200,000
220202	UTILITIES - GENERAL		3,700,000
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020205	WATER RATES		1,100,000
22020202	TELEPHONE CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		264,910
22020702	INFORMATION TECHNOLOGY CONSULTING		264,910
220204	MAINTENANCE SERVICES - GENERAL		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,687,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,247,545
22020302	BOOKS		220,000
22020303	NEWSPAPERS		220,000
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		100,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES		100,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220201	TRAVEL & TRANSPORT - GENERAL		1,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
23	CAPITAL COST		56,728,320
2301	FIXED ASSETS PURCHASED		33,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		25,048,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,250,000
2303	REHABILITATION / REPAIRS		12,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,072,400
	TOTAL PERSONNEL		30,498,260
	TOTAL OVERHEAD		9,752,455
	TOTAL RECURRENT		40,250,715
	TOTAL CAPITAL		56,728,320
	TOTAL ALLOCATION		96,979,035
CODE	PROJECT NAME		PROJECT TITLE
TBICT88559228	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		25,048,920
TBICT08443715	CONSTRUCTION OF 10 INCUBATION UNITS		11,250,000
TBICT92369361	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		8,357,000
TBICT45228271	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS		12,072,400
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		67,539,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,504,439
210202	SOCIAL CONTRIBUTIONS		7,504,439
21020201	NHIS FGN CONTRIBUTION		3,001,775
21020202	FGN CONTRIBUTORY PENSION		4,502,664
2101	SALARIES AND WAGES		60,035,509
210101	SALARIES AND WAGES		60,035,509
21010101	SALARY		60,035,509
22	OTHER RECURRENT COST		9,634,937
2202	OVERHEAD COST		9,634,937
220210	MISCELLANEOUS EXPENSES GENERAL		2,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		200,000
220202	UTILITIES - GENERAL		2,134,937
22020201	ELECTRICITY CHARGES		1,269,874
22020203	INTERNET ACCESS CHARGES		465,063
22020205	WATER RATES		100,000
22020202	TELEPHONE CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020701	FINANCIAL CONSULTING		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220208	FUEL & LUBRICANTS - GENERAL		100,000
22020801	MOTOR VEHICLE FUEL COST		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY SERVICES		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020605	CLEANING & FUMIGATION SERVICES		100,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220201	TRAVEL & TRANSPORT - GENERAL		2,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
23	CAPITAL COST		80,688,667
2301	FIXED ASSETS PURCHASED		49,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		49,438,667
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,250,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		67,539,948
	TOTAL OVERHEAD		9,634,937
	TOTAL RECURRENT		77,174,885
	TOTAL CAPITAL		80,688,667
	TOTAL ALLOCATION		157,863,552
CODE	PROJECT NAME		PROJECT TITLE



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
WHIKZ11808688	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		49,438,667
WHIKZ52958812	CONSTRUCTION OF 10 INCUBATION UNITS		11,250,000
WHIKZ26672990	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KADUNA STATE		20,000,000
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		309,369,714
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,374,413
210202	SOCIAL CONTRIBUTIONS		34,374,413
21020201	NHIS FGN CONTRIBUTION		13,749,765
21020202	FGN CONTRIBUTORY PENSION		20,624,648
2101	SALARIES AND WAGES		274,995,301
210101	SALARIES AND WAGES		274,995,301
21010101	SALARY		274,995,301
22	OTHER RECURRENT COST		9,552,062
2202	OVERHEAD COST		9,552,062
220210	MISCELLANEOUS EXPENSES GENERAL		1,081,800
22021006	POSTAGES & COURIER SERVICES		160,000
22021007	WELFARE PACKAGES		144,000
22021009	SPORTING ACTIVITIES		150,000
22021001	REFRESHMENT & MEALS		247,800
22021003	PUBLICITY & ADVERTISEMENTS		380,000
220202	UTILITIES - GENERAL		227,000
22020201	ELECTRICITY CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		27,000
22020202	TELEPHONE CHARGES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,019,337
22020701	FINANCIAL CONSULTING		50,000
22020704	ENGINEERING SERVICES		969,337
220204	MAINTENANCE SERVICES - GENERAL		1,959,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		525,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		130,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		965,500
22020402	MAINTENANCE OF OFFICE FURNITURE		178,400
220208	FUEL & LUBRICANTS - GENERAL		312,000
22020801	MOTOR VEHICLE FUEL COST		72,000
22020803	PLANT / GENERATOR FUEL COST		240,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		568,415
22020306	PRINTING OF SECURITY DOCUMENTS		432,500
220206	OTHER SERVICES - GENERAL		2,021,360
22020601	SECURITY SERVICES		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		380,000
22020605	CLEANING & FUMIGATION SERVICES		1,341,360
220205	TRAINING - GENERAL		850,000
22020501	LOCAL TRAINING		850,000
220201	TRAVEL& TRANSPORT - GENERAL		1,080,350



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		584,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		495,800
23	CAPITAL COST		92,660,000
2301	FIXED ASSETS PURCHASED		3,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
2302	CONSTRUCTION / PROVISION		55,537,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,537,707
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,235,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		17,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,802,707
2303	REHABILITATION / REPAIRS		5,352,293
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,352,293
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,352,293
2305	OTHER CAPITAL PROJECTS		28,770,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,770,000
23050101	RESEARCH AND DEVELOPMENT		28,770,000
	TOTAL PERSONNEL		309,369,714
	TOTAL OVERHEAD		9,552,062
	TOTAL RECURRENT		318,921,776
	TOTAL CAPITAL		92,660,000
	TOTAL ALLOCATION		411,581,776
CODE	PROJECT NAME		PROJECT TITLE
PEDII85306094	CONSTRUCTION OF OFFICE COMPLEX/LABORATORY BUILDING		24,802,707
PEDII64476726	DESIGN AND FABRICATION OF LATERITE BRICK MAKING MACHINE		2,500,000
PEDII64476727	CAPACITY BUILDING, PROGRAMME IN 3D PRODUCTION SYSTEM		10,000,000
PEDII41128826	DEVELOPMENT OF 3D PRINTING EQUIPMENT SYSTEM FOR QUALITATIVE TEACHING IN TERTIARY INSTITUTION		5,000,000
PEDII64375946	REHABILITATION OF FOUNDRY WORKSHOP		5,352,293
PEDII24744516	PEDI PARTICIPATION IN NASENI/NIGERIA MACHINE TOOLS OSOGBO CNC DEVELOPMENT PROGRAMME		7,020,000
PEDII60071513	RESEARCH AND DEVELOPMENT ON AUTOMOBILE ON-BOARD DIAGNOSTIC (OBD) SCANNER		4,250,000
PEDII28565592	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		3,000,000
PEDII03208581	CAPACITY BUILDING OF STAFF(FOR ENGINEERING, BUILDING, RESEARCH AND DEVELOPMENT, ADMINISTRATIVE OFFICERS)		10,000,000
PEDII29899793	PURCHASE OF MACHINES AND EQUIPMENT FOR DEVELOPMENT OF AGRO PROCESSING EQUIPMENT		7,500,000
PEDII87868425	CONNECTION TO NATIONAL GRID		13,235,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		122,582,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,620,234
210202	SOCIAL CONTRIBUTIONS		13,620,234
21020201	NHIS FGN CONTRIBUTION		5,448,094
21020202	FGN CONTRIBUTORY PENSION		8,172,140
2101	SALARIES AND WAGES		108,961,863
210101	SALARIES AND WAGES		108,961,863



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		108,961,863
22	OTHER RECURRENT COST		9,429,336
2202	OVERHEAD COST		9,429,336
220210	MISCELLANEOUS EXPENSES GENERAL		1,430,920
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		20,400
22021006	POSTAGES & COURIER SERVICES		28,920
22021007	WELFARE PACKAGES		44,000
22021009	SPORTING ACTIVITIES		20,000
22021010	DIRECT TEACHING & LABORATORY COST		1,237,600
22021001	REFRESHMENT & MEALS		80,000
220202	UTILITIES - GENERAL		1,006,200
22020201	ELECTRICITY CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		480,000
22020205	WATER RATES		72,000
22020207	LEASED COMMUNICATION LINES(S)		72,000
22020202	TELEPHONE CHARGES		142,200
220204	MAINTENANCE SERVICES - GENERAL		981,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		372,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		173,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000
220209	FINANCIAL CHARGES - GENERAL		24,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		24,000
220208	FUEL & LUBRICANTS - GENERAL		958,800
22020801	MOTOR VEHICLE FUEL COST		382,800
22020803	PLANT / GENERATOR FUEL COST		576,000
220203	MATERIALS & SUPPLIES - GENERAL		686,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,000
22020302	BOOKS		58,720
22020303	NEWSPAPERS		108,600
22020304	MAGAZINES & PERIODICALS		10,800
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020307	DRUGS & MEDICAL SUPPLIES		10,800
22020309	UNIFORMS & OTHER CLOTHING		14,800
220206	OTHER SERVICES - GENERAL		1,740,000
22020601	SECURITY SERVICES		1,260,000
22020605	CLEANING & FUMIGATION SERVICES		480,000
220205	TRAINING - GENERAL		754,996
22020501	LOCAL TRAINING		754,996
220201	TRAVEL & TRANSPORT - GENERAL		1,846,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		622,100
23	CAPITAL COST		230,394,353
2301	FIXED ASSETS PURCHASED		75,774,347
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,774,347
23010105	PURCHASE OF MOTOR VEHICLES		22,274,347
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		53,500,000
2302	CONSTRUCTION / PROVISION		154,620,006
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		154,620,006
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,313,115



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		115,306,891
	TOTAL PERSONNEL		122,582,097
	TOTAL OVERHEAD		9,429,336
	TOTAL RECURRENT		132,011,433
	TOTAL CAPITAL		230,394,353
	TOTAL ALLOCATION		362,405,786
CODE	PROJECT NAME		PROJECT TITLE
AMTPT24669151	PROJECT VEHICLE FOR MONITORING MACHINE DESIGN & MECHATRONICS PROJECT WITH COLLABORATION WITH 3 UNIVERSITIES - HILUX		22,274,347
AMTPT10166583	PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF PERIMETER FENCE, SURFACE DRAINAGE AND CULVERT		39,313,115
AMTPT32037379	PURCHASE AND INSTALLATION OF MACHINE TOOLS/ EQUIPMENT FOR WORKSHOPS		53,500,000
AMTPT32037380	DEVELOPMENT OF AMT-P PERMANENT SITE		90,000,000
AMTPT97796004	COMPLETION OF MACHINE TOOLS WORKSHOP		25,306,891
0228066001	SOKOTO ENERGY RESEARCH		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		16,414,414
2202	OVERHEAD COST		16,414,414
220210	MISCELLANEOUS EXPENSES GENERAL		868,732
22021006	POSTAGES & COURIER SERVICES		115,831
22021007	WELFARE PACKAGES		579,155
22021009	SPORTING ACTIVITIES		115,831
22021004	MEDICAL EXPENSES		57,916
220202	UTILITIES - GENERAL		1,542,479
22020201	ELECTRICITY CHARGES		963,324
22020203	INTERNET ACCESS CHARGES		289,578
22020206	SEWERAGE CHARGES		115,831
22020202	TELEPHONE CHARGES		173,747
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		115,831
22020703	LEGAL SERVICES		115,831
220204	MAINTENANCE SERVICES - GENERAL		3,383,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,037,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,578
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,155
22020406	OTHER MAINTENANCE SERVICES		289,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,068,732
22020402	MAINTENANCE OF OFFICE FURNITURE		119,155
220209	FINANCIAL CHARGES - GENERAL		358,310
22020902	INSURANCE PREMIUM		358,310
220208	FUEL & LUBRICANTS - GENERAL		868,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		289,578
22020803	PLANT / GENERATOR FUEL COST		579,155
220203	MATERIALS & SUPPLIES - GENERAL		1,766,424
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,447,888
22020302	BOOKS		86,873
22020304	MAGAZINES & PERIODICALS		115,831



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		57,916
22020309	UNIFORMS & OTHER CLOTHING		57,916
220206	OTHER SERVICES - GENERAL		3,336,647
22020601	SECURITY SERVICES		3,123,324
22020605	CLEANING & FUMIGATION SERVICES		213,324
220205	TRAINING - GENERAL		637,727
22020501	LOCAL TRAINING		637,727
220201	TRAVEL & TRANSPORT - GENERAL		3,535,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,798,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,737,464
23	CAPITAL COST		218,797,896
2301	FIXED ASSETS PURCHASED		10,234,059
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,234,059
23010105	PURCHASE OF MOTOR VEHICLES		10,234,059
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2305	OTHER CAPITAL PROJECTS		178,563,837
230501	ACQUISITION OF NON TANGIBLE ASSETS		178,563,837
23050101	RESEARCH AND DEVELOPMENT		178,563,837
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		16,414,414
	TOTAL RECURRENT		16,414,414
	TOTAL CAPITAL		218,797,896
	TOTAL ALLOCATION		235,212,310
CODE	PROJECT NAME		PROJECT TITLE
SERQK02738118	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAMME FOR RENEWABLE ENERGY IN THE NORTH - HILUX		10,234,059
SERQK02738119	CONSTRUCTION OF SOLAR STREETLIGHTS		30,000,000
SERQK73821962	PAYMENT OF SERC SOKOTO OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)		15,000,000
SERQK00607655	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) BIOMAS, BIOGAS DIGESTERS, AND IMPROVED FUELWOOD STOVE FOR ENERGY INFRASTRUCTURE DEVELOPMENT (N50M, N30M, N20M), (B) SOLAR CELL/PV TECHNOLOGY (N30M, N20M, N20M), (C) WIND ENERGY TECHNOLOGY (N20M, N15M, N15M), (D) UPGRADING OF SOLAR PV MANUFACTURING PLANT FOR RESEARCH AND TRAINING (N90M), (E) WOMEN AND YOUTH EMPOWERMENT THROUGH TRAINING ON RENEWABLE ENERGY TECHNOLOGIES; (F) AND OTHER RENEWABLE ENERGY TECHNOLOGIES (DESIGN AND INSTALLATION) AND ENERGY AUDIT."		163,563,837
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		19,492,669
2202	OVERHEAD COST		19,492,669
220210	MISCELLANEOUS EXPENSES GENERAL		2,472,586



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		283,190
22021007	WELFARE PACKAGES		2,019,483
22021009	SPORTING ACTIVITIES		113,276
22021004	MEDICAL EXPENSES		56,638
220202	UTILITIES - GENERAL		2,179,288
22020201	ELECTRICITY CHARGES		1,329,719
22020203	INTERNET ACCESS CHARGES		283,190
22020205	WATER RATES		283,190
22020206	SEWERAGE CHARGES		113,276
22020202	TELEPHONE CHARGES		169,914
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		463,484
22020703	LEGAL SERVICES		113,276
22020706	SURVEYING SERVICES		350,208
220204	MAINTENANCE SERVICES - GENERAL		4,170,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,699,139
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		283,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		788,867
22020406	OTHER MAINTENANCE SERVICES		283,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		849,569
22020402	MAINTENANCE OF OFFICE FURNITURE		266,380
220209	FINANCIAL CHARGES - GENERAL		1,415,949
22020902	INSURANCE PREMIUM		1,415,949
220208	FUEL & LUBRICANTS - GENERAL		899,287
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		283,190
22020803	PLANT / GENERATOR FUEL COST		616,098
220203	MATERIALS & SUPPLIES - GENERAL		2,924,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,521,315
22020303	NEWSPAPERS		63,276
22020304	MAGAZINES & PERIODICALS		113,276
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,056,480
22020307	DRUGS & MEDICAL SUPPLIES		113,276
22020309	UNIFORMS & OTHER CLOTHING		56,638
220206	OTHER SERVICES - GENERAL		1,147,026
22020601	SECURITY SERVICES		693,922
22020605	CLEANING & FUMIGATION SERVICES		453,104
220205	TRAINING - GENERAL		1,132,760
22020501	LOCAL TRAINING		1,132,760
220201	TRAVEL & TRANSPORT - GENERAL		2,687,695
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		866,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,821,315
23	CAPITAL COST		141,846,245
2301	FIXED ASSETS PURCHASED		10,417,163
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,417,163
23010105	PURCHASE OF MOTOR VEHICLES		10,417,163
2303	REHABILITATION / REPAIRS		91,214,541
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,214,541
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		91,214,541
2305	OTHER CAPITAL PROJECTS		40,214,541
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,214,541
23050101	RESEARCH AND DEVELOPMENT		40,214,541
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,492,669
	TOTAL RECURRENT		19,492,669



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		141,846,245
	TOTAL ALLOCATION		161,338,914
CODE	PROJECT NAME		PROJECT TITLE
NCFEE27164546	"RENOVATION/COMPLETION OF BUILDING: (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE; (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV"		91,214,541
NCFEE57579850	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE; B) ISO CERTIFICATION PHASE II; C) PROCUREMENT OF LABORATORY EQUIPMENTS; D) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION "		40,214,541
NCFEE23731696	PROJECT MONITORING VEHICLE LAGOS		10,417,163
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		22,176,992
2202	OVERHEAD COST		22,176,992
220210	MISCELLANEOUS EXPENSES GENERAL		1,918,227
22021007	WELFARE PACKAGES		1,475,204
22021009	SPORTING ACTIVITIES		126,578
22021003	PUBLICITY & ADVERTISEMENTS		253,157
22021004	MEDICAL EXPENSES		63,289
220202	UTILITIES - GENERAL		2,062,095
22020201	ELECTRICITY CHARGES		1,009,336
22020203	INTERNET ACCESS CHARGES		716,445
22020205	WATER RATES		6,445
22020202	TELEPHONE CHARGES		329,868
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		126,578
22020703	LEGAL SERVICES		126,578
220204	MAINTENANCE SERVICES - GENERAL		5,595,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,098,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		616,445
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,081,505
22020406	OTHER MAINTENANCE SERVICES		316,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,149,336
22020402	MAINTENANCE OF OFFICE FURNITURE		332,891
220209	FINANCIAL CHARGES - GENERAL		582,228
22020902	INSURANCE PREMIUM		582,228
220208	FUEL & LUBRICANTS - GENERAL		1,465,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,149,336
22020803	PLANT / GENERATOR FUEL COST		316,445
220203	MATERIALS & SUPPLIES - GENERAL		2,113,791



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,673
22020304	MAGAZINES & PERIODICALS		126,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		698,673
22020307	DRUGS & MEDICAL SUPPLIES		126,578
22020308	FIELD & CAMPING MATERIALS SUPPLIES		63,289
220206	OTHER SERVICES - GENERAL		1,615,649
22020601	SECURITY SERVICES		1,109,336
22020605	CLEANING & FUMIGATION SERVICES		506,313
220205	TRAINING - GENERAL		2,565,783
22020501	LOCAL TRAINING		2,565,783
220201	TRAVEL & TRANSPORT - GENERAL		4,131,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,298,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,832,891
23	CAPITAL COST		473,338,763
2301	FIXED ASSETS PURCHASED		16,316,568
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,316,568
23010105	PURCHASE OF MOTOR VEHICLES		16,316,568
2302	CONSTRUCTION / PROVISION		90,107,989
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,107,989
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,107,989
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2303	REHABILITATION / REPAIRS		163,957,103
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,957,103
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		163,957,103
2305	OTHER CAPITAL PROJECTS		202,957,103
230501	ACQUISITION OF NON TANGIBLE ASSETS		202,957,103
23050101	RESEARCH AND DEVELOPMENT		202,957,103
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		22,176,992
	TOTAL RECURRENT		22,176,992
	TOTAL CAPITAL		473,338,763
	TOTAL ALLOCATION		495,515,755
CODE	PROJECT NAME		PROJECT TITLE
NCFHR65656868	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM ON SMALL HYDRO POWER GENERATION FOR RURAL COMMUNITIES - HILUX		16,316,568
NCFHR82739179	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2014)		13,000,000
NCFHR82739180	CONSTRUCTION AND INSTALLATION OF SOLAR POWRED BOREHOLES IN ILORIN		20,000,000
NCFHR03854273	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) LOCATIONS IN ONDO STATE		57,107,989
NCFHR24713000	"RENOVATION/COMPLETION OF BUILDING: ILORIN (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE; (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV"		163,957,103



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFHR57894721	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) DESIGN CONSTRUCTION AND TESTING OF VARIOUS HYDRO AND HYBRID RENEWABLE ENERGY MULTIPLE STAGE ROTOR TURBINES FOR ELECTRICITY PRODUCTION IN RIVERINE RURAL AREAS OF NORTH CENTRAL AND NORTH WEST ZONES (N150M PER ZONE); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT; C) COMPLETION OF ON-GOING SHP PROJECTS IN SOUTH WEST (N70M)"		202,957,103
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		19,556,439
2202	OVERHEAD COST		19,556,439
220210	MISCELLANEOUS EXPENSES GENERAL		4,595,331
22021006	POSTAGES & COURIER SERVICES		114,912
22021007	WELFARE PACKAGES		2,634,207
22021009	SPORTING ACTIVITIES		114,912
22021003	PUBLICITY & ADVERTISEMENTS		729,824
22021004	MEDICAL EXPENSES		1,001,476
220202	UTILITIES - GENERAL		1,121,488
22020201	ELECTRICITY CHARGES		259,648
22020203	INTERNET ACCESS CHARGES		287,280
22020205	WATER RATES		287,280
22020206	SEWERAGE CHARGES		114,912
22020202	TELEPHONE CHARGES		172,368
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,912
22020703	LEGAL SERVICES		114,912
220204	MAINTENANCE SERVICES - GENERAL		4,329,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,823,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		287,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		794,927
22020406	OTHER MAINTENANCE SERVICES		287,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		861,839
22020402	MAINTENANCE OF OFFICE FURNITURE		274,559
220209	FINANCIAL CHARGES - GENERAL		949,119
22020902	INSURANCE PREMIUM		949,119
220208	FUEL & LUBRICANTS - GENERAL		861,839
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		287,280
22020803	PLANT / GENERATOR FUEL COST		574,559
220203	MATERIALS & SUPPLIES - GENERAL		2,787,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,436,399
22020303	NEWSPAPERS		114,912
22020304	MAGAZINES & PERIODICALS		114,912
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,006,399
22020307	DRUGS & MEDICAL SUPPLIES		57,456
22020309	UNIFORMS & OTHER CLOTHING		57,456
220206	OTHER SERVICES - GENERAL		1,349,296
22020605	CLEANING & FUMIGATION SERVICES		1,349,296
220205	TRAINING - GENERAL		1,149,119



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		1,149,119
220201	TRAVEL& TRANSPORT - GENERAL		2,298,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		574,559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,678
23	CAPITAL COST		225,007,033
2301	FIXED ASSETS PURCHASED		10,926,447
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,926,447
23010105	PURCHASE OF MOTOR VEHICLES		10,926,447
2305	OTHER CAPITAL PROJECTS		214,080,586
230501	ACQUISITION OF NON TANGIBLE ASSETS		214,080,586
23050101	RESEARCH AND DEVELOPMENT		214,080,586
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,556,439
	TOTAL RECURRENT		19,556,439
	TOTAL CAPITAL		225,007,033
	TOTAL ALLOCATION		244,563,472
CODE	PROJECT NAME		PROJECT TITLE
NCFEA03152470	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM ON IMPACT ASSESSMENT OF ENERGY ON THE ENVIRONMENT - HILUX		10,926,447
NCFEA87898787	RESEARCH AND DEVELOPMENT PROGRAMMES: BENIN (A) FABRICATION OF 6KVA ECO GENERATOR; (B) DESIGN & FABRICATION OF BIO-ETHANOL PLANT WITH FRACTIONAL DISTILLATION UNIT; (C) ENVIRONMENTAL AND HEALTH IMPACTS OF CHARCOAL PRODUCTION FROM WOODY BIOMASS; (D) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT; (E) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY; (F) CREATION OF AWARENESS ON ENERGY & ENVIRONMENT MANAGEMENT; (G) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT; (H) DEVELOPMENT AND ESTABLISHMENT OF PILOT SOLAR PV MINI-GRID IN SOUTH SOUTH/SOUTH WEST (N80M1)"		114,080,586
NCFEA87898788	DEVELOPMENT AND ESTABLISHMENT OF PILOT SOLAR PV MINI-GRID IN SOUTH SOUTH AND SOUTH WEST		100,000,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		48,545,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,393,916
210202	SOCIAL CONTRIBUTIONS		5,393,916
21020201	NHIS FGN CONTRIBUTION		2,157,566
21020202	FGN CONTRIBUTORY PENSION		3,236,350
2101	SALARIES AND WAGES		43,151,326
210101	SALARIES AND WAGES		43,151,326
21010101	SALARY		43,151,326
22	OTHER RECURRENT COST		10,297,212



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		10,297,212
220210	MISCELLANEOUS EXPENSES GENERAL		1,807,399
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		530,613
22021006	POSTAGES & COURIER SERVICES		182,398
22021007	WELFARE PACKAGES		182,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		182,398
22021013	PROMOTION (SERVICE WIDE)		182,398
22021001	REFRESHMENT & MEALS		182,398
22021003	PUBLICITY & ADVERTISEMENTS		182,398
22021004	MEDICAL EXPENSES		182,398
220202	UTILITIES - GENERAL		1,260,207
22020201	ELECTRICITY CHARGES		198,980
22020203	INTERNET ACCESS CHARGES		663,267
22020205	WATER RATES		182,398
22020202	TELEPHONE CHARGES		215,562
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		762,756
22020701	FINANCIAL CONSULTING		198,980
22020702	INFORMATION TECHNOLOGY CONSULTING		381,378
22020703	LEGAL SERVICES		182,398
220204	MAINTENANCE SERVICES - GENERAL		746,174
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		182,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		182,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		198,980
22020402	MAINTENANCE OF OFFICE FURNITURE		182,398
220209	FINANCIAL CHARGES - GENERAL		182,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		182,398
220208	FUEL & LUBRICANTS - GENERAL		348,215
22020801	MOTOR VEHICLE FUEL COST		348,215
220203	MATERIALS & SUPPLIES - GENERAL		2,338,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		878,828
22020302	BOOKS		364,797
22020303	NEWSPAPERS		364,797
22020304	MAGAZINES & PERIODICALS		364,797
22020305	PRINTING OF NON SECURITY DOCUMENTS		364,797
220206	OTHER SERVICES - GENERAL		547,194
22020601	SECURITY SERVICES		182,398
22021002	HONORARIUM & SITTING ALLOWANCE		182,398
22020605	CLEANING & FUMIGATION SERVICES		182,398
220205	TRAINING - GENERAL		895,410
22020501	LOCAL TRAINING		895,410
220201	TRAVEL & TRANSPORT - GENERAL		1,409,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		862,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		547,195
23	CAPITAL COST		55,056,920
2301	FIXED ASSETS PURCHASED		11,734,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,734,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,048,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,250,000
2303	REHABILITATION / REPAIRS		12,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,072,400



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,072,400
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		48,545,242
	TOTAL OVERHEAD		10,297,212
	TOTAL RECURRENT		58,842,454
	TOTAL CAPITAL		55,056,920
	TOTAL ALLOCATION		113,899,374
CODE	PROJECT NAME		PROJECT TITLE
TBIEZ39381472	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS		12,072,400
TBIEZ82254533	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		5,048,920
TBIEZ13714359	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		6,685,600
TBIEZ56194067	CONSTRUCTION OF 10 INCUBATION UNITS		11,250,000
TBIEZ56194068	WOMEN AND YOUTH EMPOWERMENT PROGRAM IN FOOD PROCESSING TECHNOLOGY		20,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,299,550,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		144,394,512
210202	SOCIAL CONTRIBUTIONS		144,394,512
21020201	NHIS FGN CONTRIBUTION		57,757,805
21020202	FGN CONTRIBUTORY PENSION		86,636,707
2101	SALARIES AND WAGES		1,155,156,101
210101	SALARIES AND WAGES		1,155,156,101
21010101	SALARY		1,155,156,101
22	OTHER RECURRENT COST		165,281,559
2202	OVERHEAD COST		165,281,559
220210	MISCELLANEOUS EXPENSES GENERAL		22,978,099
22021006	POSTAGES & COURIER SERVICES		1,693,924
22021007	WELFARE PACKAGES		13,350,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,234,809
22021009	SPORTING ACTIVITIES		677,570
22021001	REFRESHMENT & MEALS		3,469,619
22021003	PUBLICITY & ADVERTISEMENTS		1,300,664
22021004	MEDICAL EXPENSES		1,251,374
220202	UTILITIES - GENERAL		22,702,056
22020201	ELECTRICITY CHARGES		12,721,667
22020203	INTERNET ACCESS CHARGES		4,759,926
22020205	WATER RATES		846,962
22020206	SEWERAGE CHARGES		2,543,600
22020202	TELEPHONE CHARGES		135,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,693,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,373,572
22020701	FINANCIAL CONSULTING		3,500,960
22020703	LEGAL SERVICES		5,872,612



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	15,627,048
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,775,695
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,218,193
22020406	OTHER MAINTENANCE SERVICES	4,081,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE	1,081,771
220209	FINANCIAL CHARGES - GENERAL	1,400,227
22020902	INSURANCE PREMIUM	1,400,227
220208	FUEL & LUBRICANTS - GENERAL	12,461,424
22020801	MOTOR VEHICLE FUEL COST	1,693,924
22020803	PLANT / GENERATOR FUEL COST	10,767,500
220203	MATERIALS & SUPPLIES - GENERAL	13,103,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,163,543
22020302	BOOKS	338,785
22020303	NEWSPAPERS	338,785
22020304	MAGAZINES & PERIODICALS	2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,617,727
22020307	DRUGS & MEDICAL SUPPLIES	161,241
22020308	FIELD & CAMPING MATERIALS SUPPLIES	338,785
220206	OTHER SERVICES - GENERAL	28,914,189
22020601	SECURITY SERVICES	16,232,008
22021002	HONORARIUM & SITTING ALLOWANCE	2,266,181
22020605	CLEANING & FUMIGATION SERVICES	10,416,000
220205	TRAINING - GENERAL	10,011,005
22020501	LOCAL TRAINING	10,011,005
220201	TRAVEL & TRANSPORT - GENERAL	28,710,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,253,456
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,600,000
23	CAPITAL COST	2,508,623,001
2301	FIXED ASSETS PURCHASED	34,522,385
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,522,385
23010105	PURCHASE OF MOTOR VEHICLES	34,522,385
2302	CONSTRUCTION / PROVISION	1,081,826,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,081,826,626
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,081,826,626
2303	REHABILITATION / REPAIRS	105,046,700
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	105,046,700
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	105,046,700
2305	OTHER CAPITAL PROJECTS	1,287,227,290
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,287,227,290
23050101	RESEARCH AND DEVELOPMENT	385,706,550
23050102	COMPUTER SOFTWARE ACQUISITION	80,356,171
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	821,164,570
	TOTAL PERSONNEL	1,299,550,613
	TOTAL OVERHEAD	165,281,559
	TOTAL RECURRENT	1,464,832,172
	TOTAL CAPITAL	2,508,623,001
	TOTAL ALLOCATION	3,973,455,173
CODE	PROJECT NAME	PROJECT TITLE



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ECONE86975149	MANPOWER DEVELOPMENT IN ENERGY SECTOR (CAPACITY BUILDING (A) ECN-NYSC TRAINING ON RENEWABLE ENERGY TECHNOLOGIES IN SIX (6) GEOPOLITICAL ZONES FOR SELF EMPOWERMENT; B) PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL2050) FOR CAPACITY BUILDING IN ENERGY PLANNING FOR STATES		40,474,895
ECONE44042207	"UPGRADING OF NATIONAL ENERGY INFORMATION SYSTEM: A) UPGRADING NATIONAL ENERGY DATABANK (NEDB); B) ESTABLISHMENT OF E-REGISTRY COMPUTER AND ACCESSORIES (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; C) COMPUTERIZATION OF FINANCE, ACCOUNTING STORES AND AUDIT SYSTEM (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES) FOR ACCOUNTABILITY. (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; D) E-PROCUREMENT."		80,356,171
ECONE67773535	"NATIONAL ENERGY SURVEYS: A) SURVEY OF FUELWOOD CONSUMPTION IN NIGERIA FOR ENVIRONMENTAL PROTECTION; B) PRODUCTION OF ANNUAL ENERGY BALANCE FOR NIGERIA; STUDY OF ENERGY GAP C) ENERGY MANPOWER SURVEY; D) CAPTIVE POWER GENERATION SURVEY		89,761,060
ECONE41518080	"PROMOTION OF NEW ENERGY TECHNOLOGIES FOR ENERGY SECURITY AND CLIMATE CHANGE MITIGATION: A) PROMOTION OF SOLAR PV STREET SECURITY LIGHTS AND CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES; B) SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; C) ENERGY EFFICIENCY FOR ENERGY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; (D) DEVELOPMENT OF GUIDELINES FOR SCALE UP OF SOLAR PV IN NIGERIA"		79,546,129
ECONE51643545	DIRECTLY FIRED SOLID MUNICIPAL WASTE-TO-ENERGY PILOT PLANT (850KVA)		90,712,343
ECONE22357739	PROJECTS MONITORING EQUIPMENT AND UTILITY VEHICLES		34,522,385
ECONE93465161	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)		176,035,297
ECONE93873280	SOLAR PV MINI-GRIDS TO INCREASE ENERGY ACCESS IN SIX (6) GEOPOLITICAL ZONES		500,864,283
ECONE63679508	COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA) ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, ETC)		500,144,234



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ECONE86558824	"ENERGY AUDIT OF: A) UNIVERSITY OF NIGERIA, NSUKKA AND NNAMDI AZIKIWE UNIVERSITY, AWKA; B) USMANU DAN FODIO UNIVERSITY, SOKOTO AND AHMADU BELLO UNIVERSITY, ZARIA; C) UNIVERSITY OF IBADAN AND UNIVERSITY OF LAGOS; D) ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI AND UNIVERSITY OF MAIDUGURI; E) UNIVERSITY OF PORT HARCOURT AND UNIVERSITY OF CALABAR; AND F) UNIVERSITY OF ILORIN AND FEDERAL UNIVERSITY OF TECHNOLOGY MINNA"		20,474,895
ECONE05699635	REHABILITATION OF JATROPHA FARM IN KARSHI FOR BIODIESEL PRODUCTION (COMPLETION OF WORKSHOP AND PROCUREMENT OF PROCESSING EQUIPMENT)		54,510,144
ECONE05699636	PROVISION OF CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES		70,000,000
ECONE33517330	"ASSESSMENT OF THE PERFORMANCE IN ENERGY SECTOR: A) NATIONAL ENERGY SUMMIT ON ENERGY AND CLEAN COAL-TO-POWER TECHNOLOGIES; B) DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING"		45,259,613
ECONE94699021	"ECN HEADQUARTERS BUILDING - RENOVATION FOR EFFICIENT PERFORMANCE: A) PROVISION OF 8-PERSONS CAPACITY TRANSPARENT ELEVATOR FOR THE ECN HQTRS; B) RENOVATION OF ALL ELECTRICAL INSTALLATIONS IN THE ECN HEADQUARTER ; C) REDESIGN AND FURNISHING OF MAIN CONFERENCE ROOM AND DG BOARD ROOM ; D) PROMOTION OF ENERGY EFFICIENCY IN ECN HEADQUARTERS BUILDING - (REPLACEMENT OF INEFFICIENT A/C); E) OFFICE FURNITURE"		105,046,700
ECONE58322243	"REVIEW OF ECN POLICY AND LEGAL INSTRUMENTS: A) REVIEW OF ECN LAW TO POSITION IT AS NATIONAL FOCAL POINT FOR ENERGY AND ENERGY EFFICIENCY; B) POPULARIZATION AND PASSING INTO LAW NATIONAL ENERGY POLICY AND MASTER PLAN TO ATTRACT INVESTMENTS IN ENERGY SECTOR "		70,664,853
ECONE58422215	SOLAR STREETLIGHT IN AJELE, SUNKWA ODESADO ROAD AT MISA, ODO-NTIN LGA, OSUN STATE		20,000,000
ECONE58322244	SOLAR STREET LIGHTS IN ANAMBRA EAST LGA		40,000,000
ECONE58322245	PROVISION OF SOLAR STREET LIGHTS ACROSS COMMUNITIES IN 8 LGAs OF KADUNA SOUTH		50,000,000
ECONE58322246	CONSTRUCTION OF SOLAR STREET LIGHTS AND 13KM FEEDER ROAD IN JIGAWA SOUTH WEST SENATORIAL DISTRICT		50,000,000
ECONE58322247	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OKOPEDI OKOBO LOCAL GOVERNMENT AREA OF AKWA IBOM STATE		30,000,000
ECONE58322248	CONSTRUCTION OF SOLAR STREET LIGHT FROM AWA-OMAMMA JUNCTION TO UMUEZUKWE, ORU, EAST LGA, IMO STATE		9,000,000
ECONE58322249	COMPREHENSIVE SURVEY OF HYDROPOWER POTENTIALS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (NIGERIA) AT NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED) UNILORIN		60,000,000
ECONE58322250	PROVISION OF 30POLES OF SOLAR STREET LIGHT AT UKA STREET, OWO, ONDO STATE.		20,100,000
ECONE58322251	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN OVIA S/W, EDO STATE		16,750,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ECONE58322252	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN JAKUSKO LGA, YOBE STATE		20,000,000
ECONE58322253	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT BABUR & GARKI LGAS IN JIGAWA STATE		30,000,000
ECONE58322254	PROVISION AND INSTALLATION OF 20NOS SOLAR STREET LIGHTS IN GWANTU, SANGA LGA, KADUNA STATE		13,400,000
ECONE58322255	PROVISION OF STREETLIGHTS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE		30,000,000
ECONE58322256	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DUTSE/KIYAWA, JIGAWA STATE		25,000,000
ECONE58322257	PROVISION & INSTALLATIONS OF SOLAR STREET LIGHTS		136,000,000
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		25,575,109
2202	OVERHEAD COST		25,575,109
220210	MISCELLANEOUS EXPENSES GENERAL		1,949,007
22021006	POSTAGES & COURIER SERVICES		144,371
22021007	WELFARE PACKAGES		999,338
22021009	SPORTING ACTIVITIES		144,371
22021003	PUBLICITY & ADVERTISEMENTS		588,742
22021004	MEDICAL EXPENSES		72,185
220202	UTILITIES - GENERAL		2,160,265
22020201	ELECTRICITY CHARGES		1,077,484
22020203	INTERNET ACCESS CHARGES		360,927
22020205	WATER RATES		360,927
22020206	SEWERAGE CHARGES		144,371
22020202	TELEPHONE CHARGES		216,556
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,371
22020703	LEGAL SERVICES		144,371
220204	MAINTENANCE SERVICES - GENERAL		5,690,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,165,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,098,716
22020406	OTHER MAINTENANCE SERVICES		260,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,282,782
22020402	MAINTENANCE OF OFFICE FURNITURE		521,855
220209	FINANCIAL CHARGES - GENERAL		1,443,709
22020902	INSURANCE PREMIUM		1,443,709
220208	FUEL & LUBRICANTS - GENERAL		1,082,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,927
22020803	PLANT / GENERATOR FUEL COST		721,855
220203	MATERIALS & SUPPLIES - GENERAL		4,242,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,004,637
22020303	NEWSPAPERS		144,371
22020304	MAGAZINES & PERIODICALS		144,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,804,637
22020307	DRUGS & MEDICAL SUPPLIES		72,185
22020309	UNIFORMS & OTHER CLOTHING		72,185
220206	OTHER SERVICES - GENERAL		1,154,968



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		577,484
22020605	CLEANING & FUMIGATION SERVICES		577,484
220205	TRAINING - GENERAL		1,743,709
22020501	LOCAL TRAINING		1,743,709
220201	TRAVEL & TRANSPORT - GENERAL		5,963,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		975,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,779,140
23	CAPITAL COST		445,038,534
2301	FIXED ASSETS PURCHASED		187,202,988
230101	PURCHASE OF FIXED ASSETS - GENERAL		187,202,988
23010105	PURCHASE OF MOTOR VEHICLES		20,533,555
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		166,669,433
2302	CONSTRUCTION / PROVISION		87,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		87,500,000
2305	OTHER CAPITAL PROJECTS		170,335,546
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,335,546
23050101	RESEARCH AND DEVELOPMENT		170,335,546
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		25,575,109
	TOTAL RECURRENT		25,575,109
	TOTAL CAPITAL		445,038,534
	TOTAL ALLOCATION		470,613,643
CODE	PROJECT NAME		PROJECT TITLE
NCFER26810156	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM FOR PETROLEUM DEVELOPMENT - HILUX		20,533,555
NCFER32582745	PAYMENT OF NCPRD BAUCHI OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)		30,000,000
NCFER93573494	"RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI; (B) LANDSCAPING AND ACCESS ROAD; (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES"		140,335,546
NCFER93573495	PROVISION OF PV SOLAR STREETLIGHT (200 POLES) IN JOS NORTH, RINYOM, BOKKOS, KANKE, JOS EAST, WASE, SHENDAM AND LANGTANG SOUTH (50M)		50,000,000
NCFER29139417	"RESEARCH AND DEVELOPMENT PROGRAMMES: (A) RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORTH-EAST NIGERIA; (B) PROCUREMENT OF LABORATORIES EQUIPMENT; (C) ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH / WORKSHOP, NIGERIA (PHASE 1); (D) DEVELOPMENT AND ESTABLISHMENT OF SOLAR PV STREETLIGHT IN NORTH EAST/NORTH CENTRE (N100M)"		166,669,433
NCFER29139418	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI NORTH, BAUCHI STATE		37,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		48,562,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,395,830
210202	SOCIAL CONTRIBUTIONS		5,395,830
21020201	NHIS FGN CONTRIBUTION		2,158,332
21020202	FGN CONTRIBUTORY PENSION		3,237,498
2101	SALARIES AND WAGES		43,166,643
210101	SALARIES AND WAGES		43,166,643
21010101	SALARY		43,166,643
22	OTHER RECURRENT COST		10,545,527
2202	OVERHEAD COST		10,545,527
220210	MISCELLANEOUS EXPENSES GENERAL		2,037,785
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		543,409
22021006	POSTAGES & COURIER SERVICES		186,797
22021007	WELFARE PACKAGES		186,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		186,797
22021013	PROMOTION (SERVICE WIDE)		186,797
22021001	REFRESHMENT & MEALS		186,797
22021003	PUBLICITY & ADVERTISEMENTS		186,797
22021004	MEDICAL EXPENSES		373,594
220202	UTILITIES - GENERAL		1,290,592
22020201	ELECTRICITY CHARGES		203,778
22020203	INTERNET ACCESS CHARGES		679,257
22020205	WATER RATES		186,797
22020202	TELEPHONE CHARGES		220,760
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		781,150
22020701	FINANCIAL CONSULTING		203,778
22020702	INFORMATION TECHNOLOGY CONSULTING		390,575
22020703	LEGAL SERVICES		186,797
220204	MAINTENANCE SERVICES - GENERAL		764,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,778
22020402	MAINTENANCE OF OFFICE FURNITURE		186,797
220209	FINANCIAL CHARGES - GENERAL		186,797
22020901	BANK CHARGES (OTHER THAN INTEREST)		186,797
220208	FUEL & LUBRICANTS - GENERAL		356,612
22020801	MOTOR VEHICLE FUEL COST		356,612
220203	MATERIALS & SUPPLIES - GENERAL		2,207,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,224
22020302	BOOKS		373,594
22020303	NEWSPAPERS		373,594
22020304	MAGAZINES & PERIODICALS		373,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,594
220206	OTHER SERVICES - GENERAL		560,391
22020601	SECURITY SERVICES		186,797
22021002	HONORARIUM & SITTING ALLOWANCE		186,797
22020605	CLEANING & FUMIGATION SERVICES		186,797
220205	TRAINING - GENERAL		917,002
22020501	LOCAL TRAINING		917,002



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		1,443,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		883,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		560,390
23	CAPITAL COST		34,728,320
2301	FIXED ASSETS PURCHASED		13,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,048,920
2302	CONSTRUCTION / PROVISION		11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,250,000
2303	REHABILITATION / REPAIRS		10,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,072,400
	TOTAL PERSONNEL		48,562,473
	TOTAL OVERHEAD		10,545,527
	TOTAL RECURRENT		59,108,000
	TOTAL CAPITAL		34,728,320
	TOTAL ALLOCATION		93,836,320
CODE	PROJECT NAME		PROJECT TITLE
TBICA32530886	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		8,357,000
TBICA06329169	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS		10,072,400
TBICA73357059	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		5,048,920
TBICA60215701	CONSTRUCTION OF 10 INCUBATION UNITS		11,250,000
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		41,396,907
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,599,656
210202	SOCIAL CONTRIBUTIONS		4,599,656
21020201	NHIS FGN CONTRIBUTION		1,839,862
21020202	FGN CONTRIBUTORY PENSION		2,759,794
2101	SALARIES AND WAGES		36,797,251
210101	SALARIES AND WAGES		36,797,251
21010101	SALARY		36,797,251
22	OTHER RECURRENT COST		9,291,026
2202	OVERHEAD COST		9,291,026
220210	MISCELLANEOUS EXPENSES GENERAL		1,795,364
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		478,764
22021006	POSTAGES & COURIER SERVICES		164,575
22021007	WELFARE PACKAGES		164,575
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		164,575
22021013	PROMOTION (SERVICE WIDE)		164,575
22021001	REFRESHMENT & MEALS		164,575
22021003	PUBLICITY & ADVERTISEMENTS		164,575
22021004	MEDICAL EXPENSES		329,150



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		1,137,065
22020201	ELECTRICITY CHARGES		179,536
22020203	INTERNET ACCESS CHARGES		598,456
22020205	WATER RATES		164,575
22020202	TELEPHONE CHARGES		194,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		688,224
22020701	FINANCIAL CONSULTING		179,537
22020702	INFORMATION TECHNOLOGY CONSULTING		344,112
22020703	LEGAL SERVICES		164,575
220204	MAINTENANCE SERVICES - GENERAL		673,262
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		164,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		164,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		179,537
22020402	MAINTENANCE OF OFFICE FURNITURE		164,575
220209	FINANCIAL CHARGES - GENERAL		164,575
22020901	BANK CHARGES (OTHER THAN INTEREST)		164,575
220208	FUEL & LUBRICANTS - GENERAL		314,189
22020801	MOTOR VEHICLE FUEL COST		314,189
220203	MATERIALS & SUPPLIES - GENERAL		1,944,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		628,379
22020302	BOOKS		329,151
22020303	NEWSPAPERS		329,151
22020304	MAGAZINES & PERIODICALS		329,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		329,151
220206	OTHER SERVICES - GENERAL		493,725
22020601	SECURITY SERVICES		164,575
22021002	HONORARIUM & SITTING ALLOWANCE		164,575
22020605	CLEANING & FUMIGATION SERVICES		164,575
220205	TRAINING - GENERAL		807,915
22020501	LOCAL TRAINING		807,915
220201	TRAVEL & TRANSPORT - GENERAL		1,271,724
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		777,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		493,726
23	CAPITAL COST		64,746,420
2301	FIXED ASSETS PURCHASED		33,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		25,048,920
2302	CONSTRUCTION / PROVISION		21,268,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,268,100
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,268,100
2303	REHABILITATION / REPAIRS		10,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,072,400
	TOTAL PERSONNEL		41,396,907
	TOTAL OVERHEAD		9,291,026
	TOTAL RECURRENT		50,687,933
	TOTAL CAPITAL		64,746,420
	TOTAL ALLOCATION		115,434,353
CODE	PROJECT NAME		PROJECT TITLE
ZZKWS18884183	CONSTRUCTION OF 10 INCUBATION UNITS		21,268,100
ZZKWS64334127	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS		10,072,400



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ZZKWS36665523	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		8,357,000
ZZKWS86225984	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION		25,048,920
023100700100	CENTRE FOR ENERGY RESEARCH - NSUKKA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		16,685,754
2202	OVERHEAD COST		16,685,754
220210	MISCELLANEOUS EXPENSES GENERAL		1,437,448
22021007	WELFARE PACKAGES		1,034,962
22021009	SPORTING ACTIVITIES		114,996
22021003	PUBLICITY & ADVERTISEMENTS		229,991
22021004	MEDICAL EXPENSES		57,498
220202	UTILITIES - GENERAL		1,322,452
22020201	ELECTRICITY CHARGES		459,983
22020203	INTERNET ACCESS CHARGES		287,490
22020205	WATER RATES		287,490
22020206	SEWERAGE CHARGES		114,996
22020202	TELEPHONE CHARGES		172,494
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,996
22020703	LEGAL SERVICES		114,996
220204	MAINTENANCE SERVICES - GENERAL		4,508,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,603,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		587,490
22020405	MAINTENANCE OF PLANTS/GENERATORS		892,743
22020406	OTHER MAINTENANCE SERVICES		287,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		862,468
22020402	MAINTENANCE OF OFFICE FURNITURE		274,979
220209	FINANCIAL CHARGES - GENERAL		1,149,958
22020902	INSURANCE PREMIUM		1,149,958
220208	FUEL & LUBRICANTS - GENERAL		1,262,468
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		487,490
22020803	PLANT / GENERATOR FUEL COST		774,979
220203	MATERIALS & SUPPLIES - GENERAL		1,719,924
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,337,447
22020303	NEWSPAPERS		114,996
22020304	MAGAZINES & PERIODICALS		114,996
22020307	DRUGS & MEDICAL SUPPLIES		57,498
22020309	UNIFORMS & OTHER CLOTHING		57,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		37,490
220206	OTHER SERVICES - GENERAL		1,519,966
22020601	SECURITY SERVICES		759,983
22020605	CLEANING & FUMIGATION SERVICES		759,983
220205	TRAINING - GENERAL		1,449,958
22020501	LOCAL TRAINING		1,449,958
220201	TRAVEL & TRANSPORT - GENERAL		2,199,916
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		574,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,624,937



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		425,900,255
2302	CONSTRUCTION / PROVISION		325,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		325,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		325,000,000
2301	FIXED ASSETS PURCHASED		10,081,841
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,081,841
23010105	PURCHASE OF MOTOR VEHICLES		10,081,841
2305	OTHER CAPITAL PROJECTS		90,818,414
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,818,414
23050101	RESEARCH AND DEVELOPMENT		90,818,414
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		16,685,754
	TOTAL RECURRENT		16,685,754
	TOTAL CAPITAL		425,900,255
	TOTAL ALLOCATION		127,586,009
CODE	PROJECT NAME		PROJECT TITLE
CFERN11928476	PAYMENT OF NCERD, NSUKKA OUTSTANDING DEBT FOR 2012 BUDGET YEAR EXECUTED PROJECTS COMPLETED		20,000,000
CFERN57739219	PROJECT MONITORING VEHICLE NSUKKA		10,081,841
CFERN84548780	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) PROCUREMENT OF LABORATORY EQUIPMENT; B) SOLAR PV AND SOLAR THERMAL RESEARCH ACTIVITIES; C) CLEAN COAL TECHNOLOGIES; D) OTHER RENEWABLE TECHNOLOGIES "		70,818,414
CFERN84548781	PROVISION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK POWERED WITH GENERATOR IN UMUOBISIRIKE VILLAGE IN EZIAMA-OPARANADIM AUTONOMOUS COMMUNITY, AHIAZU-MBAISE, IMO STATE		10,000,000
CFERN84548783	PROVISION OF SOLAR STREET LIGHT AT AMODA AMACHI, AFIKPO NORTH LGA.		10,000,000
CFERN84548784	PAYMENT OF LIABILITIES TO BEEZ GLOBAL PROJECTS FOR CONSTRUCTION OF SOLAR THERMAL LABORATORY PHASE II		70,000,000
CFERN84548785	PAYMENT OF LIABILITIES TO IFECO TECH FOR CONSTRUCTION OF PHOTOVOLTAIC LAB PHASE II		60,000,000
CFERN84548786	PAYMENT OF LIABILITIES OF SOLAR STREET LIGHTENING IN VARIOUS LOCATIONS IN IDEMILI NORTH AND SOUTH		105,000,000
CFERN84548787	INSTALLATION OF SOLAR STREET LIGHTS AT ISOKO FEDERAL CONSTITUENCY		20,000,000
CFERN84548788	PROVISION OF ENERGY EFFICIENT COOKING STOVE TO RURAL DWELLERS AND TRAINING AT NSUKKA/IGBOEZE SOUTH FED CON		35,000,000
CFERN84548789	PROVISION OF ENERGY SAVING/EFFICIENT STOVES TO SELECTED WIDOWS IN NSUKKA/IGBO-EZE SOUTH FED. CONSTITUENCY, ENUGU STATE		15,000,000
0228009014	TECHNOLOGY BUSINESS INCUBATION CENTRE, GOMBE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
2202	OVERHEAD COST		0
23	CAPITAL COST		106,992,068
2302	CONSTRUCTION / PROVISION		106,992,068



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,992,068
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,266,667
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		106,992,068
	TOTAL ALLOCATION		106,992,068
CODE	PROJECT NAME		PROJECT TITLE
TBICG34559228	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS		43,892,068
TBICG34559229	CONSTRUCTION OF ELECTRICAL WORKSHOPS		10,916,667
TBICG34559230	EQUIPPING OF LABORATORY UNITS		10,916,667
TBICG34559231	CONSTRUCTION OF LABORATORY UNITS		8,444,444
TBICG34559232	EQUIPPING OF ELECTRICAL WORKSHOP		11,472,222
TBICG34559233	CONSTRUCTION OF MECHANICAL WORKSHOP		11,472,222
TBICG34559234	EQUIPPING OF MECHANICAL WORKSHOP		9,877,778
0228009022	TECHNOLOGY BUSINESS INCUBATION CENTRE, KATSINA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
2202	OVERHEAD COST		0
23	CAPITAL COST		106,992,068
2302	CONSTRUCTION / PROVISION		106,992,068
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,992,068
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,266,667
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		106,992,068
	TOTAL ALLOCATION		106,992,068
CODE	PROJECT NAME		PROJECT TITLE
TBICG343359258	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS		43,892,068
TBICG343359259	CONSTRUCTION OF ELECTRICAL WORKSHOPS		10,916,667
TBICG343359260	EQUIPPING OF LABORATORY UNITS		10,916,667
TBICG343359261	CONSTRUCTION OF LABORATORY UNITS		8,444,444
TBICG343359262	EQUIPPING OF ELECTRICAL WORKSHOP		11,472,222
TBICG343359263	CONSTRUCTION OF MECHANICAL WORKSHOP		11,472,222
TBICG343359264	EQUIPPING OF MECHANICAL WORKSHOP		9,877,778
0228009023	TECHNOLOGY BUSINESS INCUBATION CENTRE, LAFIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		0
2202	OVERHEAD COST		0
23	CAPITAL COST		106,992,068
2302	CONSTRUCTION / PROVISION		106,992,068
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,992,068
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,266,667
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		106,992,068
	TOTAL ALLOCATION		106,992,068
CODE	PROJECT NAME		PROJECT TITLE
TBICL643359234	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS		43,892,068
TBICL643359235	CONSTRUCTION OF ELECTRICAL WORKSHOPS		10,916,667
TBICL643359236	EQUIPPING OF LABORATORY UNITS		10,916,667
TBICL643359237	CONSTRUCTION OF LABORATORY UNITS		8,444,444
TBICL643359238	EQUIPPING OF ELECTRICAL WORKSHOP		11,472,222
TBICL643359239	CONSTRUCTION OF MECHANICAL WORKSHOP		11,472,222
TBICL643359240	EQUIPPING OF MECHANICAL WORKSHOP		9,877,778
0228009025	TECHNOLOGY BUSINESS INCUBATION CENTRE, LOKOJA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
2202	OVERHEAD COST		0
23	CAPITAL COST		106,992,068
2302	CONSTRUCTION / PROVISION		106,992,068
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,992,068
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,266,667
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		106,992,068
	TOTAL ALLOCATION		106,992,068
CODE	PROJECT NAME		PROJECT TITLE
TBICLK643359287	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS		43,892,068
TBICLK643359288	CONSTRUCTION OF ELECTRICAL WORKSHOPS		10,916,667
TBICLK643359289	EQUIPPING OF LABORATORY UNITS		10,916,667
TBICLK643359290	CONSTRUCTION OF LABORATORY UNITS		8,444,444
TBICLK643359291	EQUIPPING OF ELECTRICAL WORKSHOP		11,472,222
TBICLK643359292	CONSTRUCTION OF MECHANICAL WORKSHOP		11,472,222
TBICLK643359293	EQUIPPING OF MECHANICAL WORKSHOP		9,877,778
0228009027	TECHNOLOGY BUSINESS INCUBATION CENTRE, MAKURDI		2017 APPROPRIATION



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
2202	OVERHEAD COST		0
23	CAPITAL COST		106,992,068
2302	CONSTRUCTION / PROVISION		106,992,068
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		106,992,068
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,808,735
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,916,667
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,266,667
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		106,992,068
	TOTAL ALLOCATION		106,992,068
CODE	PROJECT NAME		PROJECT TITLE
TBICM643359264	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS		43,892,068
TBICM643359265	CONSTRUCTION OF ELECTRICAL WORKSHOPS		10,916,667
TBICM643359266	EQUIPPING OF LABORATORY UNITS		10,916,667
TBICM643359267	CONSTRUCTION OF LABORATORY UNITS		8,444,444
TBICM643359268	EQUIPPING OF ELECTRICAL WORKSHOP		11,472,222
TBICM643359269	CONSTRUCTION OF MECHANICAL WORKSHOP		11,472,222
TBICM643359270	EQUIPPING OF MECHANICAL WORKSHOP		9,877,778



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		10,426,114,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,157,456,010
210202	SOCIAL CONTRIBUTIONS		1,157,456,010
21020201	NHIS FGN CONTRIBUTION		462,306,601
21020202	FGN CONTRIBUTORY PENSION		695,149,409
2101	SALARIES AND WAGES		9,268,658,799
210101	SALARIES AND WAGES		9,268,658,799
21010101	SALARY		9,268,658,799
22	OTHER RECURRENT COST		777,001,196
2203	LOANS AND ADVANCES		5,869,509
220301	STAFF LOANS & ADVANCES		5,869,509
22030105	SPETACLE ADVANCES		5,869,509
2202	OVERHEAD COST		771,131,687
220210	MISCELLANEOUS EXPENSES GENERAL		111,438,351
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		30,368,508
22021015	CRECHE		1,200,000
22021016	SERVICOM		3,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021018	GENDER		3,000,000
22021006	POSTAGES & COURIER SERVICES		3,900,100
22021007	WELFARE PACKAGES		15,521,224
22021009	SPORTING ACTIVITIES		22,812,409
22021013	PROMOTION (SERVICE WIDE)		5,000,000
22021001	REFRESHMENT & MEALS		3,900,000
22021003	PUBLICITY & ADVERTISEMENTS		14,736,110
22021004	MEDICAL EXPENSES		5,000,000
220202	UTILITIES - GENERAL		102,781,789
22020201	ELECTRICITY CHARGES		57,082,352
22020203	INTERNET ACCESS CHARGES		14,538,175
22020205	WATER RATES		9,900,351
22020206	SEWERAGE CHARGES		10,367,742
22020202	TELEPHONE CHARGES		9,893,169
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		57,067,380
22020701	FINANCIAL CONSULTING		20,516,306
22020702	INFORMATION TECHNOLOGY CONSULTING		16,870,616
22020703	LEGAL SERVICES		19,680,458
220204	MAINTENANCE SERVICES - GENERAL		149,533,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,358,049
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,595,363
22020406	OTHER MAINTENANCE SERVICES		44,126,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,264,169
22020402	MAINTENANCE OF OFFICE FURNITURE		25,296,229
220209	FINANCIAL CHARGES - GENERAL		12,353,698
22020902	INSURANCE PREMIUM		7,006,154
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,347,544
220208	FUEL & LUBRICANTS - GENERAL		40,434,854
22020801	MOTOR VEHICLE FUEL COST		13,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,587,218
22020803	PLANT / GENERATOR FUEL COST		16,292,943
220203	MATERIALS & SUPPLIES - GENERAL		114,005,852



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,920,633
22020302	BOOKS		5,969,360
22020303	NEWSPAPERS		7,579,623
22020304	MAGAZINES & PERIODICALS		5,770,948
22020306	PRINTING OF SECURITY DOCUMENTS		25,438,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,203,887
22020307	DRUGS & MEDICAL SUPPLIES		22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,668,526
22020309	UNIFORMS & OTHER CLOTHING		2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,739,018
220206	OTHER SERVICES - GENERAL		73,080,817
22020601	SECURITY SERVICES		31,600,189
22021002	HONORARIUM & SITTING ALLOWANCE		5,174,619
22020602	OFFICE RENT		10,812,107
22020603	RESIDENTIAL RENT		7,107,060
22020605	CLEANING & FUMIGATION SERVICES		18,386,842
220205	TRAINING - GENERAL		43,241,232
22020501	LOCAL TRAINING		43,241,232
220201	TRAVEL & TRANSPORT - GENERAL		67,193,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,046,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,147,742
23	CAPITAL COST		434,431,887,448
2301	FIXED ASSETS PURCHASED		26,619,534,110
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,619,534,110
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,165,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,364,040,740
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010113	PURCHASE OF COMPUTERS		4,310,419,583
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		9,646,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,438,125,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		600,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,587,784,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		55,710,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		48,504,187
23010128	PURCHASE OF SECURITY EQUIPMENT		1,288,250,600
2302	CONSTRUCTION / PROVISION		246,737,745,141
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,737,745,141
23020114	CONSTRUCTION / PROVISION OF ROADS		107,387,423,685
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,499,507,813
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		42,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		89,230,175,793
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,387,229,909
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,550,920,294
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		855,247,190
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,902,955,786
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,882,284,671
2303	REHABILITATION / REPAIRS		91,687,421,706
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,687,421,706
23030102	REHABILITATION / REPAIRS - ELECTRICITY		6,360,175,305
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,649,415,103
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,603,716,300
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		30,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23030113	REHABILITATION / REPAIRS - ROADS	75,420,675,152
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	623,439,846
2304	PRESERVATION OF THE ENVIRONMENT	1,455,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,455,500,000
23040102	EROSION & FLOOD CONTROL	961,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	494,500,000
2305	OTHER CAPITAL PROJECTS	67,931,686,490
230501	ACQUISITION OF NON TANGIBLE ASSETS	67,931,686,490
23050101	RESEARCH AND DEVELOPMENT	5,157,746,460
23050102	COMPUTER SOFTWARE ACQUISITION	721,209,647
23050103	MONITORING AND EVALUATION	1,596,500,000
23050111	OPERATION COST OF THE PROGRAMM	39,096,712,819
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	20,959,517,564
23050127	REFORM COMMUNICATIONS	400,000,000
	TOTAL PERSONNEL	10,426,114,809
	TOTAL OVERHEAD	777,001,196
	TOTAL RECURRENT	11,203,116,005
	TOTAL CAPITAL	434,431,887,448
	TOTAL ALLOCATION	445,635,003,453
CODE	PROJECT NAME	AMOUNT =N=
FMOWP00275779	REHABILITATION OF EXISTING HOSTEL/CLASS ROOMS AT ELECTRICAL/MECHANICAL ENGINEERING TRAINING SCHOOL, IJORA	34,600,800
FMOWP00443158	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES	30,000,000
FMOWP00611485	SECONDARY INTERNET SERVICE PROVIDER SUBSCRIPTION TO PHASE3 TELECOM LIMITED AND DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMW.GOV.NG	8,500,000
FMOWP01059389	PROVISION INSTALLATION OF MACHINE TOOLS AND EQUIPMENT AT IJORA AND ZONAL WORKSHOPS	20,000,000
FMOWP01179488	INSTALLATION OF STREET LIGHTS ON ABUJA - KADUNA ROAD, OLD TOLL GATE, KADUNA (PHASE III)	50,000,000
FMOWP01311595	SOLAR STREET LIGHTS ON IKPE AMANG/IKOT NTOEN ROAD EBONYI STATE	50,000,000
FMOWP02617346	SENSITIZATION/TRAINNING ON THE USE OF NEW UNIFIED FEDERAL CIVIL SERVICE EMAIL USAGE (FEDCS.GOV.NG) AND EXTENSION, LICENCE RENEWAL AND TRAINING ON E-FILE TRACKING PROJECT	10,000,000
FMOWP02750660	CAPACITY BUILDING AND DEVELOPMENT OF HOUSING SECTOR'S MSU STAFF/MSC COMMITTEE MEMBERS	500,000
FMOWP03422185	PRODUCTION OF BID DOCUMENTS IN COMPLIANCE WITH PPA 2207	5,000,000
FMOWP04617652	UPGRADING OF PABX AT FMPW&H, HQ, MABUSHI, ABUJA.	25,000,000
FMOWP04620436	PURCHASE OF OFFICE EQUIPMENTS XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS	22,000,000
FMOWP04774360	CAPACITY BUILDING OF ACCOUNTS STAFF ON IPSAS	25,000,000
FMOWP04931817	INSTALLATION OF STREET LIGHTS ON ABUJA-ABAJI-LOKOJA EXPRESSWAY, LOKOJA END.	125,000,000
FMOWP05379233	PROCUREMENT OF ACCOUNT GIFMIS SOFTWARE FOR EXPENDITURE/ RETURNS	15,000,000
FMOWP06539378	REHABILITATION OF STREET LIGHTS IN BENIN INTERCHANGE	65,000,000
FMOWP07016166	CREATION OF INTERNAL AND EXTERNAL DIRECTIONAL POSTS AND SIGNAGES	14,600,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP07089826	ESTABLISHMENT OF BUDGET DATA SOFTWARE FOR ANALYSIS OF BUDGETING ALLOCATION EXPENDITURE/ RETURNS		20,000,000
FMOWP07570337	PROVISION OF UTILITY VEHICLES AND STAFF/STUDENTS BUSES FOR EACH OF THE ENGINEERING TRAINING SCHOOLS AT IJORA, ABFOKUTA AND KUJE.		65,000,000
FMOWP09262748	PURCHASE 1NOS HILUX, 1NO AMBULANCE AND 1 STAFF BUS / MAINTENANCE		55,000,000
FMOWP10122446	CONSTRUCTION OF OFFICE BUILDING FOR ANINRI DIVISIONAL POLICE HEADQUATER, NDEABOH, ANINRI LGA		60,000,000
FMOWP12435756	CONSTRUCTION OF WAREHOUSE & OFFICE EQUIPMENT/UTILITY BILLS		108,000,000
FMOWP12719416	REHABILITATION OF STREET LIGHTS ON SAPELE BENIN INTERCHANGE		75,000,000
FMOWP13544360	INSTALLATION OF STREETLIGHTS ON IBADAN-ILLORIN EXPRESSWAY, OGBOMOSHO INTERCHANGE (PHASE III)		150,000,000
FMOWP13899465	STREET LIGHT HANDLING MATERIALS & EQUIPMENT, (WORKS) IN 6 GEOGRAPHICAL ZONES		110,000,000
FMOWP14375327	REHABILITATION OF STREET LIGHTS ON MURTALA MUHAMMED BRIDGE, LOKOJA ABUJA ROAD, LOKOJA.		30,000,000
FMOWP15558438	STAKEHOLDERS FORUM ON THE STANDARD CONDITIONS OF CONTRACT		30,000,000
FMOWP17395193	INSTALLATION OF STREET LIGHTS ON ABUJA-ABAJI- LOKOJA EXPRESSWAY, SECTION I, GWAGWALADA INTERCHANGE		150,000,000
FMOWP18752000	ACQUISITION OF HRMIS DATA BASE SOFTWARE		30,000,000
FMOWP19875281	CONTINUOUS AND COMPREHENSIVE VERIFICATION OF CAPITAL PROJECTS IN 36 STATES HEADQUARTERS		10,000,000
FMOWP19983491	HOSTING OF MINISTERIAL SERVICOM UNITS WITH PARASTATALS		10,000,000
FMOWP20126780	ACQUISITION OF CERTIFICATE OF OCCUPANCY FORMATS WITH SPECIALIZED SECURITY FEATURES IN TRIPLICATES FOR TITLING OF FEDERAL GOVERNMENT LANDS		30,000,000
FMOWP20297553	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE		3,060,000
FMOWP21437997	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT FMW HQ ABUJA		15,000,000
FMOWP22435805	INSTALLATION OF STREET LIGHTS ON ABUJA-ABAJI-LOKOJA EXPRESS WAY, GIRI INTERCHANGE		125,000,000
FMOWP22958701	REHABILITATION OF STREET LIGHTS ON NSUKKA-ENUGU ROAD+ 9TH MILE ENUGU+ ENUGU STATE		50,000,000
FMOWP23121268	DOCUMENTARY OF MINISTRY'S ACTIVITIES ON NTA, AIT, FRCN & CHANNELS TELEVISION ETC-PRESS		10,000,000
FMOWP23221194	PROVISION OF ILLUMINATED ROAD SIGN IN 6 GEOGRAPHICAL ZONES		110,000,000
FMOWP23519410	COMPLETION OF CONSTRUCTION WORKS ON 1NO. 32 BEDROOM STOREY HOSTEL BLOCK AT MECH./ELECT. ENGINEERING TRAINING SCHOOL, ABFOKUTA		52,488,700
FMOWP24078345	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE/JOURNAL PURCHASE OF EQUIPMENT & PRODUCTION OF AUDION & VISUAL MATERIALS, PURCHASE OF EQUIPMENT & PRODUCTION OF AUDION & VISUAL MATERIALS, UPGRADING OF EDITING SUIT, PURCHASE OF DIGITAL CAMERAS (STILL & VIDEO)		18,500,000
FMOWP24111480	EXTENSION OF INTERNET/INTRANET NETWORK FACILITIES TO THE NEW OFFICES IN BLOCK B BUILDING/CREATION OF NEW ICT TRAINING CENTRE WITH 50 NOS COMPUTER DESKTOPS, UPS, PRINTER E.T.C		9,000,000
FMOWP25597047	REHABILITATION OF STREET LIGHTS ON ABUJA-KEFFI EXPRESS WAY, KEFFI END, NASARAWA STATE		75,000,000
FMOWP26630029	PURCHASE OF PROJECT VEHICLES - 1NO 14-SEATER TOYOTA HIACE AND 1NO. TOYOTA HILUX (DOUBLE CABIN)		16,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP27814643	DEVELOPMENT OF MANPOWER DATABASE AND STATISTICAL ANALYSIS SYSTEM (MDSAS) WITH TRAINING ON ITS USAGE AND STATISTICAL ADVOCACY ON MINISTRY'S ACTIVITIES		13,000,000
FMOWP29728626	INSTALLATION/PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT KUJE.		55,000,000
FMOWP31518104	QUARTERLY VERIFICATION AND REPORT OF UTILIZATION OF OVER HEAD COST AND REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES		35,000,000
FMOWP31704559	IMPROVEMENT OF DIAGNOSTIC ACCURACY OF HEALTH CONDITION OF STAFF		28,000,000
FMOWP33864607	CONSTRUCTION/EQUIPPING OF OUTDOOR/INDOOR SPORTING COMPLEX AT ENGINEERING TRAINING SCHOOL, KUJE		15,500,000
FMOWP34976509	RECLAMATION OF SINKING PART OF IJORA WORKSHOP		70,000,000
FMOWP35210678	CLINIC EXPANSION /ACQUISITION OF MEDICAL EQUIPMENT		25,000,000
FMOWP36841994	CREATION OF A VIRTUAL SPACE ON THE MINISTRY'S SERVER FOR STATISTICS DATA CENTRE AND E- LIBRARY		15,000,000
FMOWP37657263	REHABILITATION OF STREET LIGHTS ON DAMATURU-GOMBE ROAD IN YOBE STATE		60,000,000
FMOWP37899009	PROVISION FOR CONDUCTING THE QUARTELY ROAD AUDIT/SAFETY SURVEY ON ALL ONGOING HIGHWAY PROJECTS		20,000,000
FMOWP38670155	DEVELOPMENT OF E-REGISTRY		20,000,000
FMOWP40386655	FREEDOM OF INFORMATION TRAINING AND SENSITIZATION PROGRAMMES FOR 2016 (FOUR QUARTERS)		5,000,000
FMOWP42583435	INSTALLATION/PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.		30,800,000
FMOWP43643619	FURNISHING OF 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.		55,000,000
FMOWP44380651	MAINTENANCE OF LIFT AND PAYMENT OF OUTSTANDING ON THE PROCUREMENT OF THE LIFT IN FMPW&H, HQ, MABUSHI ABUJA		11,000,000
FMOWP46267905	UPGRADING OF MAINTENANCE WORKSHOP AT THE HQ AND FIELD OFFICES		30,000,000
FMOWP46646324	PROCUREMENT ARCHIVING		3,000,000
FMOWP47050694	INTERNATIONAL WORKSHOP ON RADIO FREQUENCY IDENTIFICATION OF FILE AND ASSETS TRACKING AND ENTERPRICE CONTENT MANAGEMENT		5,000,000
FMOWP49056529	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT		5,750,600
FMOWP50048358	QUARTERLY MONITORING AND EVALUATION EXERCISES OF FMW PROJECTS IN COLLABORATION WITH THE SPECIAL DUTIES OFFICE, THE PRESIDENCY AND NATIONAL PLANNING IN THE SIX GEO-POLITICAL ZONES.		37,000,000
FMOWP50816487	TENDER BID SUBMISSION AND UPDATE		21,000,000
FMOWP52826314	2017 FESPGA GAMES		29,000,000
FMOWP53756642	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT HQ AND KEY ZONAL INSTALLATIONS		15,000,000
FMOWP53886445	PLACEMENT OF ADVERTISEMENT; SERVICING OF (I) PROCUREMENT PLANNING COMMITTEE (PPC), (II) MINISTERIAL TENDERS BOARD (MTB), (III) BID OPENING EVENTS, AND (IV) EVALUATION COMMITTEE (TECHNICAL & FINANCIAL) IN COMPLIANCE TO PPA 2007		8,500,000
FMOWP54093257	MANDATORY CONTINUOUS TRAINING/CAPACITY BUILDING FOR PUBLIC PROCUREMENT OFFICERS IN PUBLIC PROCUREMENT RESEARCH CENTRE, FUTO, OWERRI.		4,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP54445994	PROCUREMENT OF SETS OF PARCHMENT PAPERS, SPIRAL BINDING MACHINES AND BINDING MATERIALS FOR AGREEMENTS AND OTHER LEGAL DOCUMENTS		10,000,000
FMOWP54566688	LANDSCAPING OF THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.		15,000,000
FMOWP56135919	CONSTRUCTION/EQUIPPING OF OUTDOOR/INDOOR SPORTING FACILITIES AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.		15,250,000
FMOWP56440700	PROVISION OF PROJECT MONITORING VEHICLE(S)		10,000,000
FMOWP56920379	ESTABLISHMENT OF E-LEARNING CENTRE		20,000,000
FMOWP56925088	COMPLETION OF CONSTRUCTION WORKS FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, KUJE.		40,000,000
FMOWP56999387	FIELD OFFICE SENSITISATION EQUIPMENT		10,000,000
FMOWP59194993	REHABILITATION OF STREET LIGHTS ON BAUCHI - GOMBE ROAD, GOMBE END		80,000,000
FMOWP64227849	PURCHASE OF 1NO. HILUX DOUBLE CHAIN PICK UP, PURCHASE OF 1NO. BUS (PRESS CREW)		13,000,000
FMOWP64890846	300 PIECES OF 11KV TRANSFORMERS, 500 PIECES OF 11KV TRANSFORMERS, REPAIR, ASPHALT, OVERLAY AND PROVISION OF DRAINAGES ON MOHAMMED IDRISSE WAY, POTISKUM IN YOBE STATE		150,000,000
FMOWP65088604	COLLATION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT FOR 2016		4,875,000
FMOWP65295852	PRINTING OF JOURNALS AND PERIODICALS		6,000,000
FMOWP65911745	PAYMENT OF OUTSTANDING 2016 DEBTS		20,000,000
FMOWP66556028	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT AND SOLAR BOREHOLE FOR SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE		500,000,000
FMOWP66822995	CONSTRUCTION OF DISPLAY BOARD-REFORM		2,000,000
FMOWP67209696	PROJECT MANAGMENT SERVICES		500,000,000
FMOWP67602094	GUBABI FIRE PROOF CABINET FOR SECURITY		15,000,000
FMOWP67643666	CAPACITY BUILDING FOR THE MINISTRY'S WORKFORCE		550,000,000
FMOWP68138732	READING CHAIRS AND TABLES FOR 12 USERS AT ONCE AND PROVISION OF MODERN MOVEABLE SHELVES		5,500,000
FMOWP68731479	INSTALLATION/PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT IJORA.		55,800,500
FMOWP69980811	INSTALLATION OF STREET LIGHTS ON AUCHI - OKENE EXPRESSWAY (AUCHI END)		130,000,000
FMOWP70095231	INSTALLATION OF AIR CONDITIONERS AND REFERGERATORS FOR HQ AND FIELD OFFICES		10,000,000
FMOWP70220621	DIGITALIZATION AND EXPANSION OF HRM REGISTRY		23,000,000
FMOWP73691142	PROVISION OF STREET LIGHT ON KATSINA-DAURA ROAD. DAURA END TOWARDS NIGER BORDER		175,000,000
FMOWP77101008	TRAINING FOR 350 YOUTHS, 4 BRIDGES, CONSTRUCTION OF 3 MATERNITY CENTERS AT OLUYOLE, EGBEDA, OMA-ARA AND LAGELU		200,000,000
FMOWP77877011	ENFORCEMENT OF PROCUREMENT COMPLIANCE, AND CONFIRMATION OF VALUATION CERTIFICATES IN MDA'S PROJECTS NATIONWIDE		5,726,400
FMOWP77879995	DIGITALIZATION OF PENSION UNIT TO LINK UP WITH PENCOM OFFICE, AOGF		21,000,000
FMOWP78406186	ACQUISITION OF EQUIPTMENTS FOR BUDGET ACTIVITIES		20,000,000
FMOWP80159200	COMPLETION OF ON-GOING LANDSCAPING, DRAINAGE AND HORTICULTURAL WORKS AT ENGINEERING CENTRE, KUJE		10,000,000
FMOWP80559843	ACQUISITION OF VOUCHER SAFETY BOXES		3,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP81714638	ACQUISITION OF 100 NOS. HP DESKTOP AND LAPTOPS, NEW APC(UPS) 5000W FOR INTERNET SERVER (5NOS) AND PURCHASE AND INSTALLATION OF NETWORK ANTIVIRUS SOFTWARE (300 USER LICENCE) FOR HQTRS. BUILDING		10,000,000
FMOWP82290482	COUNTERPART FUNDING FOR OUTPUT BASED PERFORMANCE ROAD CONTRACTING		16,000,000
FMOWP82451091	AQUISITION OF SPORTING MATERIALS / GYM EQUIPMENT		20,000,000
FMOWP82524621	NATIONAL COUNCIL ON WORKS & HOUSING		130,000,000
FMOWP82726958	RECONNECTION OF RIS TO THE MINISTRY SERVER WITH VPN AND WEB APPLICATION ACCESS, DEVELOPMENT OF APPLICATION TO DESIGN AND IMPLEMENT ONLINE ROAD MONITORING SYSTEM AND EXPANSION OF DIGITIZATION THE FMW'S DOCUMENTS (RESOURCE PLG)		18,000,000
FMOWP83992007	REHABILITATION OF STREET LIGHTS ON NUMMAN BRIDGE, YOLA, ADAMAWA		100,000,000
FMOWP84762559	MANPOWER DEVELOPMENT AND REFORMS IN WORKS AND HOUSING SECTORS OF THE MINISTRY		824,771,018
FMOWP85935082	PURCHASE AND INSTALLATION OF STATISTICAL SOFTWARE, STATISTICAL PACKAGE FOR SOCIAL SCIENCES (SPSS) WITH TRAINING ON USAGE AND PRODUCTION OF THE MINISTRY'S ANNUAL DIGEST OF STATISTICS & MANPOWER STATISTICS BULLETIN		10,000,000
FMOWP86848847	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HQ BUILDING AND KEY ASSETS AND PERSONNEL		40,000,000
FMOWP87726476	MONITORING AND EVALUATION OF THE REST POINT PROJECT		3,000,000
FMOWP88701269	PROCUREMENT AUDIT OF THE MINISTRY, FROM 2010 TO 2016		5,000,000
FMOWP90819059	PURCHASE OF NEWSPAPERS AND MAGAZINES FOR THE MINISTRY AND BINDING OF NEWSPAPERS AND MAGAZINES 2013, 2014, 2015 AND 2016		2,500,000
FMOWP92524144	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES		30,000,000
FMOWP92556451	REHABILITATION OF SOLAR STREET LIGHTS ON ARGUNGU BRIDGE, KEBBI STATE.		60,000,000
FMOWP93005174	CREATION, PARTITIONING AND RENOVATION OF CENTRAL PAY OFFICE,DEPUTY DIRECTOR AND SIX(6) ASSISTANT DIRECTORS OFFICE.		25,000,000
FMOWP96048627	GENERAL ELECTRICAL MAINTENANCE AT FMPW&H, HQ, MABUSHI ABUJA		36,500,000
FMOWP99859958	PREPARATION OF ANNUAL REPORT		5,000,000
	POWER SECTOR		
FMOWP01612203	DEVELOPMENT OF PPP PROJECTS		100,000,000
FMOWP02343092	DASHBOARD MONITORING AND EVALUATION SYSTEM		14,750,000
FMOWP05363910	HYPPADEC TAKE OFF GRANT PROGRAMME INCLUDING ESTABLISHMENT AND UPGRADING OF THE HQ		150,000,000
FMOWP05967778	PUBLICATION OF POWER FOCUS NEWSLETTER AND OTHER DOCUMENTS		30,000,000
FMOWP07504248	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM		25,000,000
FMOWP08456417	PURCHASE AND INSTALLATION OF 100 UNITS OF SOLAR STREET LIGHTS IN BORNO SOUTH @ N1,200,000		120,000,000
FMOWP09793861	DOCUMENTS MANAGEMENT SYSTEM IN THE POWER SECTOR		15,000,000
FMOWP10543432	DEVELOPMENT OF POLICY FOR FOR THE POWER SECTOR		50,000,000
FMOWP10700358	PREPARATION OF ANNUAL BUDGET		15,025,000
FMOWP10818079	CONSTRUCTION AND INSTALLATION OF 10KM OF 33KV LINES AND ASSOCIATED 2X15MVA INJECTION SUBSTATION		130,000,000
FMOWP10948176	SOLAR POWERED STREET LIGHTS AT UKANA IKOT ESOH/IKOT ETAN ROAD IN ESSIEN UDIM LOCAL GOVERNMENT AREA, AKWA IBOM NORTH WEST SENATORIAL DISTRICT		70,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP11471909	GENERATION OF 10MW KATSINA WIND FARM		804,546,641
FMOWP12053880	NATIONAL COUNCIL ON POWER (NACOP)		110,000,000
FMOWP12280494	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA		50,000,000
FMOWP15298048	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS-2 X15 MVA 33/11KV AT SURULERE		400,000,000
FMOWP15298049	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS-1 X15MVA AT AIGUOBASINMIN, BENIN CITY		200,000,000
FMOWP15734926	COMPLETION OF SMALL SCALE RENEWABLE ENERGY POWER PLANT DEVELOPMENT		350,000,000
FMOWP17750288	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN THE SIX LOCAL GOVERNMENT OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		70,000,000
FMOWP17987752	PROVISION OF SOLAR STREET LIGHTS IN THE FOLLOWING COMMUNITIES OF CROSS RIVER CENTRAL: IKOM TOWM, OKUNI, AKAN, ADADAMA, EKUREKU II, IMABANA I, AGBOKIM WATERFALLS, AJASSOR, ABIA, BENDEGHE, EKIEM		150,000,000
FMOWP18536571	PRODUCTION OF MINISTRY'S (POWER SECTOR) REVIEWED SERVICE CHARTER AND DEPARTMENTAL LOCAL CHARTER		8,500,000
FMOWP19363923	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)		45,019,583
FMOWP19749150	PURCHASE OF MONITORING VEHICLES		242,000,000
FMOWP20906850	SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS: KAURA NAMODA, ZURMI, SHINKAFI AND BIRNIN-MOGAJI LGA, IN ZAMFARA STATE		150,000,000
FMOWP26265284	CONSTRUCTION OF 3,050MW MAMBILA HYDROPOWER PROJECT FOR EIA		10,000,075,025
FMOWP26580911	FUEL STORAGE TANK FOR 215 MW POWER PLANT IN KADUNA		300,000,000
FMOWP27529543	OFFICE FURNITURE		50,000,000
FMOWP27880490	PROGRAMME FOR PROMOTING INVESTMENTS AND DEVELOPMENT OF THE POWER SECTOR		30,000,000
FMOWP27880491	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS - 2X 7.5 MVA 33/11KV AT GOMBE SOUTHERN BY PASS		300,000,000
FMOWP28328213	UPGRADE OF 2X40MVA GBARANTORU TRANSMISSION SUBSTATION		527,568,245
FMOWP32365239	PROVISION OF SECURITY ALLOWANCE FOR MILITARY FOR THE CONSTRUCTION OF ZUNGERU HYDROPOWER PROJECT		179,232,500
FMOWP33833026	FINANCIAL EVALUATION BID		11,680,000
FMOWP34282928	CONSTRUCTION OF 2X60MVA CONNECTION GURARA TO NATIONAL GRID ONGOING		400,000,000
FMOWP37324754	INTERNAL AUDIT NATION WIDE ASSESS AND PROJECT VERIFICATION		25,000,000
FMOWP37693097	MANAGEMENT SUPPORT SERVICES FOR THE POWER SECTOR		60,000,000
FMOWP37725422	PROCUREMENT OF TRANSFORMERS IN NIGER NORTH; A) 500KVA/33, 500KVA/33 B) 300KVA/11, 300KVA/33 C) 100KVA/11, 100KVA/33		60,000,000
FMOWP38530991	CONSULTANCY SERVICES FOR PROJECT SUPERVISION AND MANAGEMENT OF ZUNGERU HPP		2,480,000,000
FMOWP39093873	ELECTRIFICATION OF YOUNG LANE, AKATAKPO, TUNKARIMO, UGBONWAKWO AND OTHER COMMUNITIES IN AJEROMI L.C.D.A, LAGOS STATE		25,000,000
FMOWP39093874	ELECTRIFICATION OF IBB WAY BY USANG ISO MEMORIAL, PRESBYTERIAN CHURCH, AKIM AND RCC BY CALABAR, IKOT ABASI OBORI OF CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY		20,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP39093875	PROVISION OF 150 NOS SOLAR STREET LIGHT IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE		50,000,000
FMOWP39093876	PROVISION OF 15 NOS 500KVA 33/0.415KVA TRANSFORMERS FOR COMMUNITIES IN OBINGWA, UGWUNAGBO AND OSISIOMA L.G.A, ABIA STATE		80,000,000
FMOWP39093877	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS AT EZIUDO EZINHITTE MBAISE, IMO STATE		15,000,000
FMOWP39093878	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN NASARAWA FEDERAL CONSTITUENCY OF KANO STATE		15,000,000
FMOWP39093879	RURAL ELECTRIFICATION OF AWARRA COURT AREA IN OHAJI/EGBEMA L.G.A, IMO STATE		10,000,000
FMOWP39093880	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN UMUDIM-IKEDURU L.G.A IMO STATE		10,000,000
FMOWP39093881	RURAL ELECTRIFICATION OF MAGAMIN-DIDI-FARU-KAYA COMMUNITY IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE		10,000,000
FMOWP39093882	PROVISION/INSTALLATION OF SOLAR STREET LIGHT FROM EASTERN BYE-PASS ROUND ABOUT TO GAGI TOWN IN SOKOTO LGA, SOKOTO STATE		20,000,000
FMOWP39093883	COMPLETION OF OKUNRAN/OKOLOKE/ISANLUESA ELECTRIFICATION PROJECT IN KOGI STATE		15,000,000
FMOWP39093884	CONSTRUCTION OF POWER LINE WITH INSTALLATION OF 500KVA TRANSFORMER AND SERVICE LINE AT OKU IBOKU, ITU L.G.A		25,000,000
FMOWP39093885	ONGOING ELECTRIFICATION OF AMOKWU AUTONOMOUS COMMUNITY IN UDI L.G.A OF ENUGU STATE		10,000,000
FMOWP39093886	PROVISION/INSTALLATION OF 2 NOS 300KVA TRANSFORMERS AT KUMKWAM AND ROAD BLOCK AREAS OF LANGTANG NORTH AND ELECTRIFICATION OF THESE COMMUNITIES STATE		40,000,000
FMOWP39093887	SUPPLY/INSTALLATION OF 80 UNIT SOLAR STREET LIGHTS AT LAGOS ISLAND II FEDERAL CONSTITUENCY		65,000,000
FMOWP39093888	ELECTRIFICATION OF KWANAYI, SAIFU, TUTUNGO, AND SHAYI COMMUNITIES OF BOSSO/PAIKORO FED CONSTITUENCY OF NIGER STATE		70,000,000
FMOWP39093889	RURAL ELECTRIFICATION OF JAGO, BUTUBUTU, ELETU, ARIIRE AND ABA-PAANU OF EGBEDA/ONAARA FEDERAL CONSTITUENCY, OYO STATE		10,000,000
FMOWP40313527	ELECTRIFY NIGERIA (LIGHT-UP-NIGERIA)		302,439,107
FMOWP41863667	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (INFRASTRUCTURE)		303,653,500
FMOWP42429151	FEDERAL AUDIT NATION WIDE ASSETS AND PROJECT VERIFICATION		20,000,000
FMOWP42655350	REHABILITATION AND UPGRADING OF FACILITIES AT POWER HOUSE		375,077,918
FMOWP43836333	INSTALLATION OF LAW E-LIBRARY AND PROCUREMENT OF ICT EQUIPMENT - POWER SECTOR		10,000,000
FMOWP43877950	YOLA ELECTRICITY DISTRIBUTION COMPANY-PROCUREMENT OF OPERATIONAL VEHICLES-2NOS SALOON CARS, 4NOS 4WHEEL DRIVE PICK-UP VEHICLES (200M), CASH RECEIPTING MACHINE STAND ALONE WITH ACCESSORIES, VENDING MACHINE STAND ALONE WITH ACCESSORIES (15M), PROCUREMENT OF TRANSFORMERS AND 800AMPS 4 WAY FEEDER PILLARS(600M), PROCUREMENT OF U/G CABLES (100M), PROCUREMENT OF ELECTRICAL TEST EQUIPMENT, AVO AND MESA, AND TONGUE AMELIS (100M), RECONSTRUCTION OF DAMBOA-ASKIRA-UBA-MADAGALI 33KV LINE (250M), PROCUREMENT AND INSTALLATION OF FEEDER METERS AND PROVISION OF CUSTOMERS METERS (1B) AND FENCING OF DISTRIBUTION SUBSTATION AND REHABILITATION TO NEMSA STANDARD (100M)		2,000,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP43896066	CONSTRUCTION, SUPPLY AND INSTALLATION OF GYM EQUIPMENT AT THE MINISTRY'S HQ (POWER SECTOR)		10,000,000
FMOWP44840550	CONSTRUCTION OF OFF-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY		300,063,550
FMOWP49882634	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCES, EXHIBITION AND EXPO		70,000,000
FMOWP50500762	PROCUREMENT OF ICT HARDWARE AND SOFTWARE		100,000,000
FMOWP50524857	SURVEY AND LAND DEMARCATION OF THE RESETTLEMENT SITE OF PROJECT AFFECTED COMMUNITIES FOR ZUNGERU HYDROPOWER PROJECT		214,530,000
FMOWP51908889	PROVISION OF 132KV OYO TRANSMISSION SUBSTATION AT OLUWU VILLAGE, OYO TOWN, OYO WEST LGA		100,000,000
FMOWP51971654	BILL OF ENGINEERING MEASUREMENT FOR 33KV OVERHEAD LINE FROM GLORY POWER STATION TO FED UNIVERSITY OTUOKE WITH 2*2.5 MVA		200,550,366
FMOWP53302629	PROVISION OF POWER SECTOR CHARTER		5,670,000
FMOWP53836510	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES I)		303,073,820
FMOWP54488575	VIDEO CONFERENCING SYSTEM TO DEVELOP AND DEPLOY USER FRIENDLY INTERFACE WITH NECESSARY HARDWARE AND ACCESSORIES FOR VIRTUAL CONFERENCES+ SEMINARS AND RETREATS		21,704,657
FMOWP55055001	DEVELOPMENT OF REMOTE DATA ACQUISITION SYSTEM FOR DISTRIBUTION NETWORK MANAGEMENT IN SELECTED CITIES OF IKEJA, KANO, ENUGU, JOS AND ABUJA		80,000,000
FMOWP57958772	CONSULTANCY SERVICES FOR COMPENSATION PROJECT AFFECTED PERSON WITHIN THE DOWN-STREAM AND UPSTREAM OF ZUNGERU HPP		215,000,000
FMOWP58480070	REVIEW OF THE EXISTING TARGET PERFORMANCE AND CONSOLIDATION OF KEY PERFORMANCE INDICATORS FOR THE SECTOR AND SECTOR ANNUAL REPORT		30,000,000
FMOWP59493582	BUDGET PERFORMANCE MONITORING		31,066,667
FMOWP59769844	SETTLEMENT OF OUTSTANDING LIABILITIES OWNED ON CAPITAL PROJECTS		4,000,000,000
FMOWP62145839	COMPLETION OF POWER EVACUATION FACILITY FOR 400MW KASHIMBILA HYDROPOWER PLANT		10,017,222,612
FMOWP62989834	ESTABLISHMENT OF ANTI-CORRUPTION UNITS IN ALL THE AGENCIES UNDER THE POWER SECTOR		5,000,000
FMOWP63362856	TECHNICAL EVALUATION REPORT		26,680,000
FMOWP68141366	POWER ENABLING MAGAZINE AND PUBLIC COMMUNICATION PROGRAMMES		40,000,000
FMOWP71257135	PROCUREMENT & INSTALLATION OF 75 NOS. 500KVA AND 415KVA TRANSFORMERS IN FCT, CROSS RIVER STATE, ABIA, BAUCHI, KATSINA, LAGOS, BORNO.		200,000,000
FMOWP71828723	CONSTRUCTION OF 3,050MW MAMBILLA HYDROPOWER PROJECT		500,000,000
FMOWP71999398	CONSTRUCTION OF 215MW LPFO/GAS POWER PLANT		4,000,000,000
FMOWP72534061	ENGAGEMENT OF CONSULTANT FOR ICT PROJECTS		15,000,000
FMOWP72610019	DEVELOPMENT OF POWER SECTOR INVESTMENT CATALOGUE/ INVESTMENT IMPACT ANALYSIS		45,000,000
FMOWP74091619	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS - 1X15MVA 33/11KV TRANSFORMER AT FLOUR MILL CALABAR (300M), 1X7.5 MVA 33/11KV AND EKARABE CLAN (150M)		200,000,000
FMOWP74091620	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS - 1X15MVA 33/11KV OSISIOMA, ARIARA		325,000,000
FMOWP79520760	ESTABLISHMENT OF CRECHE FOR STAFF IN POWER HOUSE		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP79520761	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS 2X15MVA, 33/11KO AT ZANGO AND MASHI KATSINA STATE		500,000,000
FMOWP80178898	COMPENDIUM OF POWER SECTOR LAWS & GUIDELINES INCLUDING DEVELOPMENT & REVIEW OF LAWS AND MANAGEMENT OF LITIGATIONS/CASES		18,333,333
FMOWP80178899	REHABILITATION FOR THE UPGRADE OF ZURU POWER SYSTEMS		10,000,000
FMOWP80178900	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT MARU, ZAMFARA STATE		150,000,000
FMOWP80178901	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BUNGUDU, ZAMFARA STATE		100,000,000
FMOWP80178902	PROVISION OF 15KW SOLAR MINI GRID AT AKAMKPA GENERAL HOSPITAL		20,000,000
FMOWP80178903	ELECTRIFICATION OF IWUKEM AND OTORO ABAK COMMUNITIES ETIM EKPO		50,000,000
FMOWP80178904	POWER ENHANCEMENT AND EXTENSION OF POWER ACCESS IN OBIO/AKPOR FEDERAL CONSTITUENCY		50,000,000
FMOWP80178905	PROVISION OF SOLAR MINI GRID SCHEME AT IKO WARD-OWAI, OLD EKURI AND NEW EKURI, UYANGA WARD-UWET, OKOPEDI, GOVT SCHOOL UWET, IFUMKPA VILLAGE		200,000,000
FMOWP80178906	PROVISION OF 40KV SOLAR MINI GRID ELECTRIFICATION IN FONIBIRI COMMUNITY		30,000,000
FMOWP80178907	EXTENSION OF RURAL ELECTRIFICATION AT IRUEKPEN, EDO STATE		30,000,000
FMOWP80178908	COMPLETION OF OKWARA OZALLA, FEDERAL PRISON 6.6KM		25,000,000
FMOWP80178909	PROVISION OF SOLAR STREET LIGHTS AT IHOGBE		30,000,000
FMOWP80178910	PROVISION/INSTALLATION OF 5NOS 500 KVA TRANSFORMERS AT BADO AREA, , WAMAKO L.G.A SOKOTO STATE		50,000,000
FMOWP80178911	POWER ENHANCEMENT IN ORON TOWN, AKWA IBOM		40,000,000
FMOWP80178912	RURAL POWER ACCESS EXTENSION TO ITEGA OKPANE IDIKU, ADENI IJAMA AND OKPOMA COMMUNITIES IN YALA		40,000,000
FMOWP80178913	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT OGBOKA COMMUNITY		40,000,000
FMOWP80178914	IKOT ANA/IGBOFIA ELECTRIFICATION PROJECT, BIASE		60,000,000
FMOWP80178915	ELECTRIFICATION OF UGBEM COMMUNITY		40,000,000
FMOWP80178916	INSTALLATION OF INJECTION SUB-STATION IN NSUKKA/IGBO-EZE SOUTH, ENUGU STATE 1X15MVA		180,000,000
FMOWP80178917	RURAL ELECTRIFICATION OF AFORUGBA TO ORICHIEZE RD, UMUEKWUNE NGOR OKPALA		30,000,000
FMOWP80178918	COMPLETION OF ELECTRIFICATION PROJECT/PROCUREMENT OF 6 NOS 500KVA TRANSFORMERS AT KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY		30,000,000
FMOWP80178919	CONNECTION OF FEDERAL POLYTECHNIC OIL AND GAS EKOWE TO THE NATIONA GRID: 14.6 KM 33KV LINE FROM AMASSOMA TOWN TO LINK EXISTING 33KV LINE AT OTUAN IN SOUTHERN IJAW L.G.A. BAYELSA STATE		100,000,000
FMOWP82814644	HUMAN CAPITAL DEVELOPMENT FOR POWER SECTOR		148,393,971
FMOWP83252412	ITISI HYDROELECTRIC DAM KAFANCHAN		500,000,000
FMOWP83252413	CONSTRUCTION OF ALTERNATIVE ACCESS ROAD FROM KODO VILLAGE TO ZUNGERU DAM SITE		593,561,750
FMOWP83252414	LUWA-MAIKAGO-KONGO RIYO-WALAKO RESETTLEMENT SITES ACCESS LATERITE ROAD (11.5KMS)		516,412,500
FMOWP83252415	GIDAN DANBUKI-BURMI-AGBEGBE-ASHIWE RESETTLEMENT SITES ACCESS LATERITE ROAD (19.5KMS)		592,776,000
FMOWP83252416	ENGINEERING DETAILED DESIGN, PROJECT MANAGEMENT AND SUPERVISION OF THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT		412,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP83252417	600MW FAST POWER PROGRAMME-ACCELERATED GAS PRODUCTION FOR POWER GENERATION (PROV. SUM)		1,200,000,000
FMOWP83252418	REINFORCED CONCRETE PERIMETER WALL WITH ANTICLIMB GALVANIZED STEEL FOR SECURITY OF EXPLOSIVES AND PREVENT VANDALISM AND TERROR ATTACKS		875,000,000
FMOWP86285961	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES 8 PILOT SCHEMES		9,500,000,000
FMOWP86541173	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN AND INSTALLATION OF INJECTION & DISTRIBUTION SUBSTATION		600,000,000
FMOWP87208059	EXECUTIVE DASHBOARD TRACKING SYSTEM		14,987,500
FMOWP87710020	DEVELOPMENT OF NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)		15,455,375
FMOWP87726223	COMPENSATION OF 98 COMMUNITIES FOR CROP/ECONOMIC TREES AFFECTED BY CONSTRUCTION OF ZUNGERU 700MW HYDRO-POWER PROJECT		1,190,000,000
FMOWP87726224	ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN SELECTED SCHOOLS IN OREDO		30,000,000
FMOWP88892529	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES II) CLASSROOM BLOCKS		438,875,617
FMOWP89927914	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)		400,000,000
FMOWP90574920	JOINT COMMISSION MEETINGS, BI-NATIONAL COMMISSION, BI-LATERAL AND MULTI-LATERAL MEETINGS		68,000,000
FMOWP94241263	MONITORING AND EVALUATION, POWER PROJECTS, PERFORMANCE OF POWER SECTOR PROJECTS SECTOR WIDE		400,000,000
FMOWP95733097	COUNTERPART FUND TO SUPPORT JAPANESE GRANT FORMATION OF LONG TERM MASTER PLAN		42,850,000
FMOWP96998522	LATERITE ROAD FOR THE 35 RESETTLEMENT SITE FOR THE 700MW ZUNGERU HYDROPOWER PROJECT		430,000,000
FMOWP98281854	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT		1,000,000,000
FMOWP98686463	SUPPLY OF TRANSFORMER IN THE SIX LOCAL GOVERNMENT OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		80,000,000
	REHABILITATION OF POWER INFRASTRUCTURE IN YAMALTU DEBA FEDERAL CONSTITUENCY, GOMBE STATE		80,000,000
	PROVISION/INSTALLATION OF TRANSFORMERS - 5 NOS 300KVA AT EDU/MORO/PATEGI FED. CONST. (15M), 2 NOS 500KVA AT IDEMILI NORTH/SOUTH L.G.A (10M), 2 NOS 500KVA AT ETSAGO CENTRAL/WEST FED. CONST. (10M), 3 NOS 500KVA AT IKWERRE/EMOHA FED. CONST.(15M), 5 NOS 300KVA AT AGYAGA, AKWANGA L.G.A (15M), 300/500 KVA AT NDOKWA/UKWUANI FED. CONST. (25M), 5 NOS 300KVA AT TORLU,ORSU/ORU EAST FED. CONST. (15M), 10 NOS 300KVA AT TWO L.G.A OF SOKOTO NORTH/SOUTH FED. CONST. (30M), 3 NOS 300KVA AROCHUKWU/OHAFIA FED. CONST. (15M), 3 NOS 300KVA AT BALANGA/BILLIRI FED. CONST. (15M), 2 NOS 300KVA AT IKOLE/OYE FED. CONST. (10M), 10 NOS 500KVA AT IBARAPA EAST/IDO FED. CONST. (50M), 2 NOS 500KVA AT NJIKOKA/ANOCHA/DUNUKOFIA FED. CONST. (10M), 2 NOS 500KVA AT IDAH, IGALAMELA-ODOLU, IBAJI AND OFU L.G.A		245,000,000



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CODE	LINE ITEM		AMOUNT =N=
	PROVISION/INSTALLATION OF 2 NOS 300KVA AT EZIOLILIO NSUGBE AND UMULERI IN ANAMBRA EAST LGA (10M), 4 NOS 500KVA AT LAGOS ISLAND II FED.CONST.(20M), 2NOS 500 KVA AT YOLA SOUTH/NORTH FED. CONST.(10M), 3NOS 300KVA AT ADAVI/OKEHI FED.CONST.(10M), 2NOS 500KVA AT IGBAJO,BOLUWADURO FED. CONST (10M), 2NOS 500KVA AT ATAKUMOSA EAST/WEST, FED. CONST.(10M), 3NOS 300KVA AT ILORI EAST/SOUTH FED. CONST. (10M), 300/500KVA AT BAKORI AND DANJA L.G.A.(25M), 4NOS 500KVA AT BINDAWA FED. CONST. (20M), 3NOS 300KVA AT AKPABUYO(15M), 3NOS 500KVA AT EBONYI AND OHAUKWU L.G.A. (15M), 7NOS 300KVA AT ESAN NORTH/SOUTH EAST FED. CONST. (20M), 3NOS 300KVA AT DUTSINA/KURFI FED. CONST. (10M), 3NOS 300KVA AT JALINGO/YORRO/ZING FED. CONST. (10M), 3NOS 300KVA AT IBADAN SOUTH EAST/NORTH EAST FED. CONST. (10M), 3NOS 500 KVA ATGBOK/TARKA FED. CONST. (15M), 3NOS 300 KVA AT TANGAZA/GUDU FED. CONST. (10M), 5NOS 500 KVA AT ETINAN FED. CONST. (20M), 4NOS 500 KVA AT MINNA (20M), 2NOS 500 KVA AT OYI/AYAMELUM FED. CONST. (10M), 2NOS 500 KVA AT IJERO/EKITI WEST/ EFON FED. CONST (10M), 3NOS 500 KVA AT AGUATA FED. CONST (15M)		285,000,000
	PROVISION/INSTALLATION OF TRANSFORMERS - 3 NOS 300KVA AT IBADAN NORTH FED. CONST. (15M), 7 NOS 300KVA AT ABI/YAKURR FED. CONST. (20M), 3 NOS 300KVA AT KOKO BESSE/MAIYAMA FED. CONST. (10M), 3 NOS 300KVA, AT ABOH MBAISE/NGOR OKPALA FED. CONST. (10M), 3 NOS 300KVA AT KONTAGORA/WUSHISHI/MARIGA/MASHEGU FED. CONST. (10M), 3 NOS 300KVA AT ISIALA NGWA NORTH/SOUTH L.G.A (10M)		75,000,000
	PROVISION/INSTALLATION OF TRANSFORMERS - 3 NOS 300 KVA AT NUMAN, LAMURDE AND DEMSA FED. CONST. (10M), 2 NOS 500 KVA AT BADAGRY FED. CONST. (10M), 5 NOS 500KVA AT BENDE FED. CONST. (25M), 3 NOS 500 KVA AT AYEDIRE/IWO/OLA-OLUWA FED. CONST. (15M), 6 NOS 300 KVA AT OGBARU FED. CONST. (20M), 7 NOS 500 KVA AT BINDAWA/MANI FED. CONST. (35M), 6 NOS 500KVA AT NNEWI NORTH/ SOUTH/EKWUSIGO FED. CONST. (30M), 6 NOS 300 KVA AT SURULERE II FED. CONST. (20M), 2 NOS 500 KVA AT BIDA/GBAKO/KACHA FED CONST (10M), 2 NOS 500 KVA AT KATSINA CENTRAL FED. CONST. (10M), 2 NOS 500 KVA AT BIRIWA/GURI/KIRIKASAMMA FED. CONST. (10M) 2 NOS 500 KVA AT IDANRE/IFEDORE FED. CONST. (10M), 2 NOS 500 KVA AT ASARI-TORU/AKUKU-TORU FED CONST. (10M), 3 NOS 500KVA AT MAKURDI/GUMA FED. CONST. (15M), 2 NOS 500 KVA AT AKURE NORTH/SOUTH FED. CONST (10M), 3 NOS 500 KVA AT BARILIN LADI/RIYOM FED. CONST (15M), 3 NOS 500 KVA AT ABEOKUTA SOUTH FED. CONST (15M), 2 NOS 500 KVA AT IKWO/EZZA SOUTH FED. CONST (10M), 2 NOS 500 KVA AT GWADABAWA/ILLELA FED. CONST. (10M), 2 NOS 500 KVA AT ANDONI-OPOBO/NKORO FED. CONST. (10M), 4 NOS 500 KVA AT KATAGUM FED. CONST. (20M), 2 NOS 500 KVA AT OGBOMOSO NORTH/SOUTH/ORIRE FED. CONST. (10M), 2 NOS 500 KVA AT GWARZO/KABO FED. CONST. (10M).		340,000,000
	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS -1X 7.5MVA 33/11KV AT OGBARU, ANAMBRA		150,000,000



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CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS -1X 15MVA 33/11KV AT ABAKILIKI, EKPAOMAKA		225,000,000
	CONSTRUCTION OF ITC/TDC AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATION WITH RURAL POWER ACCESS -1X 15MVA 33/11KV AT MADOBI ROAD, KANO		225,000,000
	WORKS SECTOR		
FMOWP00113406	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT NKWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126		570,218,826
FMOWP00567255	REHABILITATION OF IKORODU-SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE		1,200,000,000
FMOWP00688718	CAREER DEVELOPMENT PROGRAMMES FOR THE MINISTRY'S WORKFORCE		504,800,000
FMOWP00742234	PAYMENT OF JUDGMENT DEBTS AGAINST THE MINISTRY - WORKS SECTOR		1,000,672,000
FMOWP02227786	REHABILITATION OF MOKWA - BIDA ROAD IN NIGER STATE		300,000,000
FMOWP02398569	BRIDGE 1 (CH 57+450) ABUJA-ABAJI-LOKOJA ROAD SECTION II: SHEDA VILLAGE JUNCTION TO ABAJI+ FCT (REPAIR OF FIRE-DAMAGED PIERS AND PARAPETS WITH SEVERE CONCRETE SPALLING)		49,981,647
FMOWP02919458	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200		360,000,000
FMOWP03619863	ROAD CONSTRUCTION IN ODOGBE IN ESAN CENTRAL LGA OF EDO STATE		100,000,000
FMOWP04386547	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL IN RIVERS STATE C/NO.6247		7,000,000,000
FMOWP04603297	PROVISION OF EQUIPMENT AND COLLECTION OF DATA ON FEDERAL ROADS UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS)		320,000,000
FMOWP05353164	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH CENTRAL ZONE		360,000,000
FMOWP05495225	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTIONS I & II IN EBONYI STATE		900,000,000
FMOWP07325621	REVIEW OF FMW GENERAL SPECIFICATION (ROADS & BRIDGES) VOL. II - 1973		34,722,694
FMOWP07656019	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156		800,000,000
FMOWP07768842	REHABILITATION OF MAKURDI -GBOKO ROAD (WANNUNE - YANDEV SECTION) IN BENUE STATE C/NO. 6159		360,000,000
FMOWP08023292	MAINTENANCE /REHABILITATION OF ROAD FURNITURE -MANHOLE COVERS, TRAFFIC SIGN, BRIDGE RAILINGS		40,000,000
FMOWP08244477	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE		900,000,000
FMOWP08905092	PROVISION OF STEEL PEDESTRAIN BRIDGE ON FEDERAL HIGHWAY ZUBAR		120,000,000
FMOWP09208222	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI HIGHWAY		2,000,000,000
FMOWP10325298	CONSTRUCTION OF APAKUN-MURTALA MUHAMMED INTERNATIONAL AIRPORT ROAD IN LAGOS STATE		0
FMOWP10403534	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI-AGENEBODE ROAD ROUTE 549 IN EDO STATE CONTRACT NO.6127		200,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP10501548	DUALIZATION OF KANO-KATSINAROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE		1,500,000,000
FMOWP10806378	BRIDGE AT KM 131.55 NEAR GAMBORU ALONG MAIDUGURI-DIKWA-GAMBORU ROAD IN BORNO STATE (RESTORATION OF BLOWN UP 2 SPANS OF 30M LENGTH OF THE BRIDGE)		306,830,994
FMOWP11902698	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS ACROSS THE SIX GEOPOLITICAL ZONES IN NIGERIA		1,500,000,000
FMOWP12506562	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I (LOKPANTA-UMUAHIA) IN ENUGU, ABIA AND RIVERS STATES. C/N 6208		3,600,000,000
FMOWP12506563	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II (UMUAHIA - ABA) IN ENUGU, ABIA AND RIVERS STATES		3,600,000,000
FMOWP12506564	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION III (ENUGU - LOKPANTA) IN ENUGU, ABIA AND RIVERS STATES		1,715,000,000
FMOWP12506565	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION IV (ABA - PORTHARCOURT), IN ENUGU, ABIA AND RIVERS STATES		1,715,000,000
FMOWP12530667	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141		400,000,000
FMOWP12777414	CONSTRUCTION OF EFIRE (OGUN STATE) - ARAROMI(ONDO STATE)-AIYEDE(OGUN STATE) AIYELA (ONDO STATE)		800,000,000
FMOWP13062059	RECONSTRUCTION OF OUTSTANDING SECTIONS OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY IN ONDO AND OGUN STATES C/NO 6241		5,500,000,000
FMOWP13062060	RECONSTRUCTION OF OUTSTANDING SECTIONS OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III IN ONDO STATE		4,500,000,000
FMOWP13392466	DUALIZATION OF KANO-MAIDUGURI ROAD, (SECTION I, KANO-WUDIL-SHUWARIN) C/N 5878		4,000,000,000
FMOWP13392467	DUALIZATION OF KANO-MAIDUGURI ROAD, (SECTION II, SHUWARIN-AZARE) C/N 5879		3,400,000,000
FMOWP13392468	DUALIZATION OF KANO-MAIDUGURI ROAD (SECTION III, AZARE - POTISKUM)		1,930,000,000
FMOWP13392469	DUALIZATION OF KANO-MAIDUGURI ROAD (SECTION IV, POTISKUM - DAMATURU)		1,930,000,000
FMOWP13392470	DUALIZATION OF KANO-MAIDUGURI ROAD (SECTION V, DAMATURU - MAIDUGURI)		1,930,000,000
FMOWP13662058	REHABILITATION OF ACCESS ROAD TO KADUNA REFINERY C/NO.6051		60,000,000
FMOWP14324089	REHABILITATION OF IKOT EKPENE-ABA-OWERRI IN AKWA IBOM AND ABIA STATES C/NOS.6021 & 6155		1,850,000,000
FMOWP15298046	KUDZUM BRIDGE AT KM 87 + 000 ALONG GOMBI-MARARABA MUBI-GWOZA ROAD IN ADAMAWA STATE (RESTORATION OF DAMAGED SPANS OF THE BRIDGE)		214,207,060
FMOWP15970430	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS)		360,000,000
FMOWP17387281	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION		18,598,400
FMOWP18851463	LERE-BAUCHI-GINDIRI PLATEAU-MANGU PLATEAU ROAD		160,000,000
FMOWP19244390	CONSTRUCTION OF TAKUM-WUKARI ROAD SECTION II (CHANCHANGI BRIDGE		249,908,236
FMOWP19587929	REHABILITATION OF CALABAR-ITU-IKOT EKPENE-ABA-OWERRI ROAD SECTION III: IKOT EKPENE BORDER - IKOT UMUESSIEN-ABA IN AKWA IBOM STATE C/NO. 6036		321,310,590



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CODE	LINE ITEM		AMOUNT =N=
FMOWP21388281	DUALIZATION OF SULEJA-MINNA ROAD IN NIGER STATE SECTIONS I & II		2,240,000,000
FMOWP21438050	REHABILITATION OF WUKARI - MUTUM BIYU - JALINGO- NUMAN ROAD SECTION I: WUKARI - MUTUM BIYU ROAD IN TARABA STATE C/NO. 5981		520,000,000
FMOWP21672291	DUALIZATION OF ABEOKUTA-IBADAN ROAD IN OGUN/OYO STATES C/NO.6081		825,517,650
FMOWP21801206	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTIONS I (OBAJANA JUNCTION - OKENE), IN KOGI AND EDO STATES		1,700,000,000
FMOWP21801207	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTION II, (OKENE - AUCHI), IN KOGI AND EDO STATES		1,700,000,000
FMOWP21801208	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTION III (AUCHI - EHOR) IN KOGI AND EDO STATES		3,600,000,000
FMOWP21801209	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTION IV (EHOR - BENIN) IN KOGI AND EDO STATES		2,250,000,000
FMOWP22054999	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBIROAD IN KADUNA/ZAMFARA STATES C/NO.6257		800,000,000
FMOWP22475153	COMPLETION OF ENUGU - ABAKALIKI ROAD IN ENUGU/EBONYI STATES		221,216,094
FMOWP22911148	EMERGENCY REPAIRS OF APAPA-OWORONSHOKI OJOTA EXPRESSWAY KM 1+900 - KM 7+080 IN LAGOS STATE C/NO.6203		318,514,570
FMOWP22983324	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH WEST ZONE		360,000,000
FMOWP24243245	CAPACITY BUILDING ON ROUTINE OPERATIONS AND NEW TECHNOLOGIES		35,701,177
FMOWP24428219	DUALIZATION OF IBADAN-ILORIN ROAD SECTION II: OYO- OGBOMOSHO IN OYO STATE CONTRACT NO. 1793A		5,000,000,000
FMOWP25762503	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE- IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142		357,011,766
FMOWP26892018	BRIDGE AT KM 45+000 ALONG GOMBI-MAARABA-MICHIKA-MADAGALI (BORNO STATE BORDER) ROAD (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR SUBSTANDARD BOX CULVERT)		204,353,997
FMOWP28625102	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI ROAD C/6029		2,000,000,000
FMOWP29283135	EMERGENCY REPAIRS OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT-NNPC DEPOT (ATLAS COVE) C/NO.6246 IN LAGOS STATE		550,000,000
FMOWP31372331	CONSTRUCTION OF SULEIJA-CHAZA-BABURU ROAD, NIGER STATE		700,000,000
FMOWP33245256	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWALE IN KANO STATE C/NO.6140		600,000,000
FMOWP34231517	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD IN CROSS RIVER STATE		2,400,000,000
FMOWP35311106	DUALIZATION OF ABUJA-ABAJI-LOKOJA ROAD IN FCT AND KOGI STATE		7,128,120,000
FMOWP36823227	PROVISION OF ROAD FURNITURE ON FEDERAL ROADS NATIONWIDE		400,000,000
FMOWP37712092	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026		200,000,000
FMOWP38108669	REHABILITATION OF LAFIA-OB1-AWE-TUNGA ROAD IN NASARAWA STATE C/NO.6065		1,500,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP38415759	UPGRADE OF PAVEMENT EVALUATION UNITS AT SHEDA, JOS, ENUGU, LAGOS AND KADUNA		200,000,000
FMOWP39251432	CONSTRUCTION OF ROAD IN IKWUANO LGA , SOLAR POWER STREET LIGHT IN UMUHIA NORTH LGA, CONSTRUCTION OF ICT CENTRE IN OSIOMALGA & SOLAR POWER BOREHOLE IN ISIALANGWA SOUTH LGA		160,000,000
FMOWP40241584	RESURFACING+ ASPHALTING AND DRAINAGE OF AUCHI TOWNSHIP ROAD - IGBE ROAD+ ETSAKO EAST LOCLA GOVT+ EDO		216,000,000
FMOWP40349743	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD		900,000,000
FMOWP40349744	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.		434,400,000
FMOWP40459276	CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A & 2B IN ANAMBRA AND DELTA STATES		7,000,000,000
FMOWP40855067	REHABILITATION OF ILORIN - KABBA - OBAJANA ROAD SECTIONS I & II IN KWARA /KOGI STATES C/NO 6212		1,650,000,000
FMOWP40922457	ISUKWUATO/UTURU ROAD CONSTRUCTION		40,000,000
FMOWP41156091	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES		7,500,000,000
FMOWP41372976	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO(APKPONGBON) AND IDDO BRIDGES IN LAGOS C/NO.6223		500,000,000
FMOWP41935735	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING) C/NO.6255		700,000,000
FMOWP43434574	DUALIZATION OF YENEGWE ROAD JUNCTION-KOLO-OYUOKE-BAYELSA PALM (20KM) IN BAYELSA STATE C/NO.6248		1,000,000,000
FMOWP43574694	KATARKO BRIDGE AT KM 20 ALONG DAMATURU - BIU ROAD IN YOBE STATE (RESTORATION OF DAMAGED MID SPANS OF THE 80M - LONG BRIDGE)		214,207,060
FMOWP45065049	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGER STATE C/NO.6254		720,000,000
FMOWP45713890	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGE ROAD: C/NO. 5663		600,000,000
FMOWP45901943	DUALISATION OF SAPELE-EWU ROAD: SECTION I IN DELTA AND EDO STATE		1,500,000,000
FMOWP45901944	DUALISATION OF SAPELE-EWU ROAD: SECTION II IN DELTA AND EDO STATE		3,500,000,000
FMOWP45919924	BRIDGE AT KM 133 BORNO/ADAMAWA STATE BORDER (LIMAN KARA VILLAGE) ALONG MAIDUGURI - BAMA - GWOZA - HONG-YOLA ROAD IN BORNO/ADAMAWA STATES (RESTORATION OF SEVERELY AFFECTED 12M LONG BRIDGE (CULVERT)		122,732,398
FMOWP46037853	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO.6030		710,000,000
FMOWP46540308	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD /GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT		1,000,000,000
FMOWP46710482	REHABILITATION OF OKENE-ITOBÉ ROAD IN KOGI STATE C/NO.6260		400,000,000
FMOWP47161087	REHABILITATION OF OTUKPO-OWETO ROAD C/NO.6076 IN BENUE STATE		230,000,000
FMOWP47286507	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH EAST ZONE		360,000,000
FMOWP48369525	REHABILITATION OF ABUJA -KADUNA ROAD IN FCT AND KADUNA STATES		600,000,000
FMOWP48616670	REHABILITATION OF ABA - AZUMINI-OPOBO ROAD (ABA - AZUMUNI SECTION) IN ABIA STATE		800,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP48960014	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A		1,218,047,065
FMOWP49667387	4KM ATAN IKOT OKORO ROAD WITH 10 METERS BRIDGE AT ESSIEN UDIM LOCAL GOVERNMENT AREA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT		440,000,000
FMOWP50756256	DUALIZATION OF ONITSHA -OWERRI ROAD IN ANAMBRA AND IMO STATES		800,000,000
FMOWP51578529	CONSTRUCTION OF BRIDGES DESTROYED AS A RESULT OF INSURGENCY		800,242,358
FMOWP51908718	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108		9,000,000,000
FMOWP51908720	LOT A1: REHABILITATION OF NUMAN-JALINGO ROAD IN ADAMAWA/TARABA STATES		368,000,000
FMOWP51908721	LOT B1: REPLACEMENT OF SUBSTANDARD BRIDGES AT KM 51+700 AND KM 62+600 (MAYANCH) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE		321,000,739
FMOWP51908722	LOT B1: CONSTRUCTION OF BURGA-DULL-MBATT II-TADNUM GABBIYA-BADAGARI-GWARANGAH-SUM IN BAUCHI STATE		1,104,000,000
FMOWP51908723	LOT B2: CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-PALCHI-DAT-KWANAR, BAUCHI STATE		1,104,000,000
FMOWP51908724	LOT B3: CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE		736,000,000
FMOWP51908725	LOT C1: CONSTRUCTION OF OJUTU BRIDGE ON ERINLE RIVER, ILOBU, OSUN STATE		1,035,994,100
FMOWP51908726	LOT C2: REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBET ROAD IN KWARA STATE		122,176,000
FMOWP51908727	REHABILITATION OF DIGARE-MASIR-GARGA FURYAM KASUWA-JARMAL, PLATEAU/BAUCHI STATE		3,200,000,000
FMOWP51908728	YOLA-HONG-MUBI ROAD IN ADAMAWA STATE		588,800,000
FMOWP51908729	MARARABA MUBI MADAGALI-MICHKA-ASKIRA-GWARZO-BAMA IN ADAMAWA/BORNO STATES		305,440,000
FMOWP51908730	CONSTRUCTION OF PATEGI-KPADA ROAD, KWARA STATE		1,104,000,000
FMOWP51908731	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD, JIGAWA BORDER		552,000,000
FMOWP51908732	REHABILITATION OF SHARE-PATEGI IN KWARA STATE		1,104,000,000
FMOWP51908733	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE, GOMBE/ADAMAWA STATES		368,000,000
FMOWP51908734	GOMBE - NUMAN - YOLA PHASE II (GOMBE - KALTUNGO). C/NO 6261		2,300,000,000
FMOWP51908735	REHABILITATION OF ROGO-KARAYE-KIRU-KWANAR DANGORA ROAD, KANO STATE		671,968,000
FMOWP51908736	CONSTRUCTION OF AFON-ABOTO OYO STATE BOUNDARY ROAD, OYO STATE		244,352,000
FMOWP51908738	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBIJIOFFIA AMODU ROAD IN NKANU WEST LGA ENUGU STATE		368,000,000
FMOWP51908740	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUNDAAYA ROAD, KADUNA STATES		368,000,000
FMOWP51908741	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECT SPUR TO OBEAGU ODUMA		1,004,000,000
FMOWP51908742	UWUEME-NEWENTA-NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI NMAKU ROAD PROJECT, ENUGU STATE		1,566,800,000
FMOWP51908743	LOT 1: REHABILITATION OF MAIYAKI-GODIWA-MARAIKU-SAMINAKA ROAD IN KADUNA STATE		956,800,000
FMOWP51908744	LOT 2: REHABILITATION OF MAKARFI-BAWA-FUNTUA ROAD IN KADUNA STATE		500,400,000
FMOWP51908745	LOT 3: REHABILITATION OF BRIDGES & FEDERAL ROADS ALONG BAUCHI-GOMBE ROAD IN BAUCHI/GOMBE STATES		588,800,000
FMOWP51908746	LOT 4: DUALIZATION OF MICHEAL/IMODU GANMO/AFON JUNCTION ROAD, ILORIN IN KWARA STATE		294,400,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP51908747	CONSTRUCTION AND ALPHALT OVERLAY KANO - ZARIA ROAD		1,500,000,000
FMOWP51908748	REHABILITATION OF KADUNA - ZARIA ROAD		500,000,000
FMOWP51908749	REHABILITATION OF GOMBE - BIU ROAD		246,000,000
FMOWP51908752	DESIGN AND CONSTRUCTION OF OBUBRA JUNCTION-OFFEREKPE ROAD AND ABAOMEKE-UKAWU-OKPOSI-ISU-EZZAGU-NKANU AND AFIKPO-NDIBE ROAD INCLUDING BRIDGES ACROSS EBONYI AND CROSS RIVER STATE		413,400,000
FMOWP51908755	KWANA GARKO - BALARE RINGIM - SHUWARIN GAYA INTERCHANGE, KANO/JIGAWA STATE		1,151,520,000
FMOWP51908757	REHABILITATION OF BABBAN LAMBA ROAD IN PLATEAU STATE		184,000,000
FMOWP51908758	CONSTRUCTION OF YALWAN DANZIYAL GULU ROAD, RIMINGADO ROAD		400,000,000
FMOWP51908759	CONSTRUCTION OF TAMAWA - GULU ROAD (PHASE II). C/NO. 6273		400,000,000
FMOWP51908760	OJI-ACHI-MMAKU-AWGU-NDEABOH-MPU-OKPANKU-AKAEZE (SECTION I) ROAD PROJECTS		300,000,000
FMOWP51908761	OJI-ACHI-MMAKU-AWGU-NDEABOH-MPU-OKPANKU-AKAEZE (SECTION II) ROAD PROJECTS		1,700,000,000
FMOWP51908762	NENWE-ODUMA-UBURU WITH SPUR TO ISHIAGU MILE 2 ROAD PROJECT. C/N 6148		2,400,000,000
FMOWP51908763	DESIGN AND CONSTRUCTION OF NKOLOGU (ONUBEOGBO) UVURU-UKPATA-ADABA-NKUME-UMULOKPA (OKUNITOR) – UMUMBO-OMOR ROAD		155,160,000
FMOWP51908764	AGBANI-NARA-ISU-ONICHA-OKPOSI-UKAWU FEDERAL ROAD IN ENUGU AND EBONYI STATES		170,640,000
FMOWP51908765	REHABILITATION OF AHIARA JUNCTION OF CHOKONEZE OFF OWERRI-UMUAHIA EXPRESS ROAD		192,880,000
FMOWP51908767	REHABILITATION OF ABA-OWERRI ROAD WITH SPUR AT ULAKWO-UMUNEKE ROAD NGOR OKPALA, IMO STATE		177,400,000
FMOWP51908768	DESIGN AND CONSTRUCTION OF OBAN-EKAN BORDER ROAD		300,000,000
FMOWP51908769	GOMBE - NUMAN - YOLA (SECTION II). C/NO. 5979		952,000,000
FMOWP51908770	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU-ABIA BORDER SPUR TO MMAKU)		500,000,000
FMOWP51908771	NKWUNI MAMMU BRIDGE, ABIA STATE		155,160,000
FMOWP51908772	DESIGN AND CONSTRUCTION OF 9TH MILE- OBOLLO AFOR – OTUKPA ,MAKURDI (SECTION 2) IN ENUGU AND BENUE STATES		1,000,000,000
FMOWP51908774	RE-CONSTRUCTION OF BIDA - LANBATA ROAD, NIGER STATE		600,000,000
FMOWP51908775	ISOKO RING ROAD, DELTA STATE		900,000,000
FMOWP51908777	INYI-AKPUGOEZE TO ANAMBRA BORDER		248,040,000
FMOWP51908778	UMULUNGBE-UMUOKA-AMOKWU IKEDIMKPE EGEDE-OJIEYI AWHUM ROAD		400,000,000
FMOWP51908779	OJI-ACHI-MMAKU-AWGU-AKAZE ROAD (OBEAGU-UGBO) INCLUDING ASPHALT OVERLAY		710,320,000
FMOWP51908779	REHABILITATION OF SAGAMU INTERCHANGE - PAPA ANTO		400,000,000
FMOWP51908780	REHABILITATION OF UMUMBA-NDIAGU AGBA-AMANSI-EBENEKE-AWKA WITH SPUR TO UMUBA NDIUNO UDI ROAD SECTION II UMUNA NDIAGU UMUBA/NKWO EZEAGU EXPRESS OBELAGU UDI C/NO 6169		1,200,000,000
FMOWP51908780	REHABILITATION OF ABEOKUTA - LAGOS		400,000,000
FMOWP51908781	REHABILITATION OF SAGAMU - OGIJO		400,000,000
FMOWP51908782	CONSTRUCTION OF TAGWAYE - KARASA ROAD, DOGUWA IN KANO STATE		208,360,000
FMOWP51908782	REHABILITATION OF ILARO - OWODE		125,000,000
FMOWP51908783	DESIGN AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO OFF ENUGU ONITSHA EXPRESSWAY DUNUKOFIA, AMABRA STATE.		100,400,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP51908784	NEW BUSSA - KAIMA ROAD IN NIGER AND KWARA STATES		123,000,000
FMOWP51908786	REHABILITATION OF AKPUGO UNO-ORIEMBSA MARKET-AMUGO ISIORJI-ONIANJI ROAD, ENUGU STATE. C/NO 6221		100,400,000
FMOWP51908787	CONSTRUCTION OF AGUOBU OWA-MGBAGBU OWA-EBENEBE (ANAMBRA STATE BORDER) WITH SPUR TO AWHA-OYOFO-IWOLLO, ENUGU STATE C/NO. 6153		100,400,000
FMOWP51908788	REHABILITATION OF UMANA NDIAGU-AGBA UMANA-EBENEBE-AMANSI AWKA ROAD (AGBA-EBENEBE SECTION II) C/NO. 6194		100,400,000
FMOWP51908789	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE		500,000,000
FMOWP51908790	CONSTRUCTION OF SPUR FROM NNEWI - AFOR - UKPOR ROAD THROUGH OUR LORDS HOSPITAL JUNCTION TO T-JUNCTION BY SALVATION ARMY ROAD IN EBE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE		40,000,000
FMOWP51908791	CONSTRUCTION OF ISUOLU/PATEGI BRIDGE		155,160,000
FMOWP51908792	CONSTRUCTION OF 11KM ROAD YARIMAWA/KANKARA-JATAKA-JOBE ROAD TOFA LGA, KANO		192,880,000
FMOWP51908793	REHABILITATION/CONSTRUCTION OF OSSOMALA - OGWUIKPELE - ASE - NDONI ROAD		500,000,000
FMOWP51908794	REHABILITATION OF MARARABA - FUTUK - YALO (BAUCHI STATE) BASHAR/DENGI (PLATEAU STATE) GEGARE YALO GARGARI C/NO 6214		1,200,000,000
FMOWP51908798	REHABILITATION OF IRRUA - IBORE, AFUDA, UDOMI - OHE ROAD AND DRAINS EDO STATE		294,000,000
FMOWP51908799	COMPLETION OF REHABILITATION OF SPUR ROAD TO OKIJA-IHEMBOSI-AFOR UKPOR-EBENATOR - EZINIFITE IN NNEWI SOUTH, ANAMBRA STATE C/NO 6112		512,840,000
FMOWP51908800	COMPLETION OF REHABILITATION OF ADA-AMEDOKHIAN OKERE C/NO 6131		500,000,000
FMOWP51908801	REHABILITATION OF IRRUA – UROMI –UBIAJA - ILUSHI ROAD. C/NO 6240		182,000,000
FMOWP51908802	REHABILITATION OF NASTY ROAD EWU		230,700,000
FMOWP51908803	RECONSTRUCTION OF IHUGH – KORINYA - WUESE – ANKAR ROAD, BENUE STATE		200,000,000
FMOWP51908807	REHABILITATION OF BENDE - AROCHUKWU – OHAFIA ROAD SECTION I		311,600,000
FMOWP51908808	REHABILITATION OF BENDE - AROCHUKWU – OHAFIA ROAD SECTION II		287,000,000
FMOWP51908822	KISHI – KAIAMA ROAD		615,000,000
FMOWP51908823	ILORIN – OYO (IGBETTI ROAD)		615,000,000
FMOWP51908824	AJASE IPO – ERINLE – OSUN STATE BORDER		656,000,000
FMOWP51908825	DUALISATION OF ILORIN KULENDE JUNCTION – OKE OYI – JEBBA ROAD (OLD JEBBA ROAD)		574,000,000
FMOWP51908826	COMPLETE REHABILITATION OF BIRNIN YAURI-RIJAU, MAGAJIYA TO DAKI-TAKWAS ROAD		400,000,000
FMOWP51908850	COMPLETION OF OHAFIA JUNCTION-NGUZU-OSO 20KM ROAD PROJECT C/N 6160		500,000,000
FMOWP51908878	CONSTRUCTION OF IKEMBA DRIVE TO PERMANENT SITE OF NNAMDI AZIKIWE TEACHING HSOPITAL C/NO 6218		400,000,000
FMOWP51908879	MAKURDI - NAKA - ADOKA - ANKPA IN BENUE STATE		150,000,000
FMOWP51908880	PURCHASE OF INSTRUCTIONAL MATERIAL TO GREATER AWGU		96,000,000
FMOWP52270956	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE C/NO. 6041		320,000,000
FMOWP52393188	ACCESS ROAD TO APAPA/TINCAN PORT, NNPC DEPOT (ATLAS COVE) TO MILE 2 C/NO.6005		860,000,000
FMOWP52587281	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF WUKARI-MUTUM BIYU ROAD IN TARABA STATE C+NO.6123		350,000,000
FMOWP52908730	YOLA - NUMAN ROAD C/NO 5865		2,128,311



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CODE	LINE ITEM		AMOUNT =N=
FMOWP52908777	SABON BIRNI - TSULULU - KUYA - MARADUN JUNCTION ROAD		950,000,000
FMOWP52908778	ENGINEERING DESIGN FOR TONNGO - MAYO NDAGA ROAD		30,000,000
FMOWP53553886	REHABILITATION OF OBA-NNEWI ROAD SECTIONS I & II IN ANAMBRA AND IMO STATE CNOS. 5986 & 5986A		828,414,119
FMOWP53553887	REHABILITATION OF KANO-KATSINA-KAURA-NAMODA-JIBIYA ROAD (SECTION III, KAURA NAMODA-JIBIYA) C/N 6014		450,000,000
FMOWP53736215	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256		1,000,000,000
FMOWP53908774	CONSTRUCTION OF 2 NOS BRIDGES (NATA/TSAIBURAWA) INCLUDING BURUM BURUM SITI ROAD		1,547,200,000
FMOWP54734399	REHABILITATION ON BENIN-AGBOR ROAD, UMUNEDE		58,400,000
FMOWP55897084	REHABILITATION OF HADEIJIA-NGURU-GASHUA-BAYAMARI ROAD IN JIGAWA AND YOBE STATES		2,700,000,000
FMOWP55908867	COMPLETION OF OHAFIA JUNCTION - NKPORO - OSO JUNCTION C/NO 6162		500,000,000
FMOWP56216071	EMERGENCY REINSTATEMENT OF GULLY EROSION AT KM 127+000 ALONG BENIN-OKENE ROAD ROUTE 50(A2) AND KM 14+000 ALONG AUCHI AGENEBODE ROAD IN EDO STATE C/NO.6120		97,812,830
FMOWP56261649	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES. C/NO. 6013		212,072,294
FMOWP56802621	TAMBURAWA BRIDGE - PROTECTION OF EXPOSED PILES		1,000,000,000
FMOWP57064039	REHABILITATION OF YOLA -MUBI ROAD IN ADAMAWA STATE		400,000,000
FMOWP57409584	IBAGWA BRIDGE ALONG IKOT EKPENE-ABAK-EKPARAKWA-ETTE ROAD IN AKWA IBOM STATE (REPAIR OF FIRE-DAMAGED ABUTMENT WALLS, CRASH BARRIERS AND PARAPETS)		75,682,824
FMOWP58066915	CONSTRUCTION OF NSUKKA-OBOLLO-AFOR-EHAMAFU-NKALAGWU C/NO.5962		700,000,000
FMOWP58427860	CONSTRUCTION OF PEDESTRIAN BRIDGE AT KUGBO ALONG ABUJA-KARU-KEFFI DUAL CARRIAGEWAY		71,402,354
FMOWP58742794	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD IN BAYELSA STATE C/NO.5990		500,000,000
FMOWP58884020	REHABILITATION OF ROADS IN ABATA, NKA, OJILIBUOTU NSUGBE, OGWARI WITH SPUR TO ONITSHA - OTUOCHA - ADANI EXPRESSWAY		100,000,000
FMOWP59397272	REHABILITATION OF OSHOGBO-ILESHEA ROAD IN OGUN STATE C/NO.6075		449,816,473
FMOWP59691552	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE		360,000,000
FMOWP60148478	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102		360,000,000
FMOWP60277046	PAYMENT FOR OTHER ON-GOING PROJECTS & EMERGENCY INTERVENTION WORKS		3,000,000,000
FMOWP60463353	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHEA BYPASS C/NO. 6080		525,317,650
FMOWP61450264	CONSTRUCTION OF DONGA - SHUTARI ROAD, TARABA SOUTH, TARABA STATE		160,000,000
FMOWP61960325	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKUK IN CROSS RIVERS STATE UNDER THE NIGERIA/CAMEROON INTERNATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME		280,000,000
FMOWP61986048	DUALIZATION OF ODUKPANI - ITU - (SPUR IDIDEP - ITAM) - IKOT EKPENE FEDERAL HIGHWAY LOT 1: ODUKPANI - ITU BRIDGEHEAD (CROSS RIVER STATE)		3,500,000,000
FMOWP62049712	REHABILITATION OF IKERE-AKURE FEDERAL ROAD IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE		200,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP63314677	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE-EGBA-AKURE ROAD (25KM) C/NO.6235		357,011,766
FMOWP63419107	REPAIR AND ASPHALTING OF JATTU - IYUKU ROAD WITH DRAINAGE, ETSAKO WEST LGA, EDO STATE		160,000,000
FMOWP63706551	PAYMENT OF DUES TO INTERNATIONAL BODIES INCLUDING INTERNATIONAL ROAD FEDERATION (IRF)+ TRANS-SAHARAN ETC. AND HOSTING OF CONFERENCES		120,000,000
FMOWP63983006	CONSTRUCTION OF DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071		380,000,000
FMOWP64218487	CONSULTANCY SERVICES FOR THE DESIGN AND SUPERVISION OF ROADS AND BRIDGES		2,000,000,000
FMOWP64740750	CONSTRUCTION OF BRIDGE AND EXPANSION OF BUSSA-MONNAI AND YUNA ROAD IN NIGER NORTH		50,000,000
FMOWP65240108	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS)		357,011,766
FMOWP65881672	IJORA-7UP BRIDGE IN LAGOS (REPAIR OF FIRE-DAMAGED BRIDGE DECK (60M)		175,505,883
FMOWP66273524	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES CONTRACT NO.6083		357,011,766
FMOWP66480671	ENGAGEMENT OF TRANSACTION ADVISER FOR THE PACKAGING OF ABUJA-KADUNA-KANO ROAD+ SHAGAMU-BENIN ROAD+ ONITSHA-ENUGU ROAD+ ENUGU-PORT HARCOURT ROAD+ NUPEKO+ KATSINA ALA AND MAKURDI BRIDGES UNDER PPP		152,000,000
FMOWP66633247	RECONSTRUCTION OF NASARAWA-LOKO ROAD IN NASARAWA STATE C/NO.5846		800,000,000
FMOWP66807562	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210		3,300,000,000
FMOWP70292921	DRAINAGE AND ROAD CONSTRUCTION AT OBA IBITOYE WAY, OMU-ARAN, IREPODUN LGA, KWARA STATE.		40,000,000
FMOWP70316726	IN-HOUSE DESIGN OF 283 SUBSTANDARD BRIDGES NATIONWIDE		272,496,047
FMOWP70340670	REHABILITATION OF UMUEZE ANAM - NZAM - KOGI ROAD		800,000,000
FMOWP71265634	CONSTRUCTION OF BRIDGE OVER RIVER KAAPU, GBESWA, UFAAN ON BABANNA - KABE ROAD IN BORGU LOCAL GOVERNMENT IN NIGER NORTH		50,000,000
FMOWP71265894	REHABILITATION OF 9TH MILE - ENUGU PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/BENUE STATES C/NOS 5983 & 6018		480,000,000
FMOWP71339514	COMPLETION OF REHABILITATION OF OGBOMOSHO-OKO-OSHOGBO FEDERAL ROAD IN OYO-OSUN STATE		400,000,000
FMOWP72030370	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH WEST ZONE		360,000,000
FMOWP72177530	CONSTRUCTION OF 1.2KM RURAL ROAD AND DRAINAGE IN LUGBE BY POLICE JUNCTION THROUGH FHA IN AMAC, ABUJA FCT		80,000,000
FMOWP73137089	REINSTATEMENT OF WASHOUTS AT KM 6,750 ON THE ONITSHA BOUND CARRIAGEWAY AND TWO (2NOS) OTHERS ON THE ENUGU BOUND CARRIAGEWAY (KM 30,400 AND 35,325 RHS) ALONG ONITSHA-ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES AS ADDITIONAL WORKS TO THE SUBSISTING CONTRACT NO. 5929		252,310,331
FMOWP73424328	REHABILITATION OF APAPA-OSHODI ROAD EXPRESSWAY IN LAGOS PHASE II SECTIONS I & 2		5,100,884,863
FMOWP74007342	CONSTRUCTION OF OSHEGBUDU-OWETO ROAD IN BENUE STATE C/NO. 6265		1,650,000,000
FMOWP74529187	REHABILITATION OF FUNTUA-YASHI-DAYI-KANO STATE BORDER ROAD C/NO.5264		400,000,000
FMOWP74629531	CONSTRUCTION OF IBI BRIDGE IN TARABA STATE		700,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP74921282	ROAD CONSTRUCTION IN IKPOKPAN STREET OFF SAPELE ROAD BENIN CITY, ROAD CONSTRUCTION IN OMORAGBON STREET OFF ELELE ROAD, GRA BENIN CITY, AND UTOMWEN STREET OFF ELELE ROAD, GRA BENIN CITY IN EDO STATE		160,000,000
FMOWP75382800	CONSTRUCTION OF KADUNA EASTERN BYPASS C/NO.5346		800,000,000
FMOWP76545560	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE)		317,011,766
FMOWP76586466	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHABILITATION OF IJEBU ODE -MAMU OYO STATE BORDER IN OGUN STATE C/NO.6082		515,517,650
FMOWP77016291	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE		1,500,000,000
FMOWP77125391	BRIDGE AT KM 91+000 ALONG GOMBI-MARARABA-MICHIKA-MADAGALI (BORNO STATE BORDER) ROAD (RECONSTRUCTION OF 91M LONG BRIDGE CONSISTING OF 7 NO. SPANS OF 13M)		525,517,650
FMOWP77249289	GOMBE POTISKUM ROAD C/NO 6122		34,792,921
FMOWP77799972	REHABILITATION OF AKURE -ONDO -ORE C/NO.6115		240,000,000
FMOWP78765324	PAYMENT FOR DESIGN/ENGINEERING STUDIES FOR RECONSTRUCTION OF IKOT EKPENE /IKOT UMOZESSEM/ABA ROAD SECTION 3		1,500,000,000
FMOWP80642729	TWO BRIDGES ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE		700,000,000
FMOWP80877737	CONSTRUCTION OF KANO WESTERN BYPASS C/NO.5960		2,700,000,000
FMOWP80891659	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH SOUTH ZONE		360,000,000
FMOWP81746278	JAJI BRIDGE - REPLACEMENT OF FAILED DECK		34,430,142
FMOWP82007870	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043		120,000,000
FMOWP82642679	REHABILITATION OF AKURE - ILESHA ROAD IN ONDO/OSUN STATES		59,352,042
FMOWP83453078	TOTAL REHABILITATION OF AJAOKUTA (ITOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS)		347,011,766
FMOWP86844755	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE		620,000,000
FMOWP86898269	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER). BPP 'NO OBJECTION' OBTAINED BUT CONTRACT NOT AWARDED DUE TO PAUCITY OF FUNDS)		3,504,141,195
FMOWP87066087	REHABILITATION OF 9TH MILE - OTURKPO-MAKURDI ROAD (OTUKPA - OTURKPO SECTION) IN BENUE STATE, C/NO.5983		1,000,000,000
FMOWP87145095	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTIONS II & III C/NOS.5694 & 5695		320,000,000
FMOWP87399280	CONSTRUCTION OF 1.3KM RURAL ROAD AND DRAINAGE IN JIKWOYI PHASE ONE IN AMAC, ABUJA FCT		80,000,000
FMOWP88236886	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE		275,609,413
FMOWP88454682	PREVENTIVE MAINTENANCE OF 9NO. LAGOS BRIDGES FLYOVER INCL. FALOMO, OBALENDE, ODULAMI ETC		520,000,000
FMOWP88581654	BURUKU BRIDGE - PROTECTION OF EXPOSED PILES IN KADUNA STATE		107,103,530
FMOWP89619406	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.		229,908,236



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP90432221	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258		1,500,000,000
FMOWP90567761	ATANI/UGWUAVO AROCHUKWU ROAD ABIA NORTH SENATORIAL DISTRICT		50,000,000
FMOWP91020798	CONSTRUCTION OF QUATA SULE BRIDGE		600,000,000
FMOWP91950777	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTIONS I & II WITH SPUR TO BANKI IN BORNO STATE,		800,000,000
FMOWP92609320	REHABILITATION OF SOKOTO - TAMBUWAL - JEGA- YAURI I IN SOKOTO/KEBBI STATES		3,700,000,000
FMOWP93053735	CONSTRUCTION OF INANA BRIDGE AND CONSTRUCTION OF ROAD ALONG KONTAGORA - GULBIN BOKA - SAMBO - INANA - RIJAU ROAD IN NIGER STATE		285,609,413
FMOWP93462826	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE		249,908,236
FMOWP93609343	REHABILITATION OF YAURI-KONTAGORA-MAKERA SECTIONS II IN NIGER/KEBBI STATES		1,300,000,000
FMOWP93955315	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNU STATE C/NO.6069		500,000,000
FMOWP95276275	UPGRADING OF EQUIPMENT AND SOFTWARE FOR MANAGEMENT INFORMATION SYSTEMS UNIT (MISU)		60,000,000
FMOWP95277802	REHABILITATION/RECONSTRUCTION AND EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTIONS I & II IN LAGOS AND OYO STATES		10,000,000,000
FMOWP95315194	CONSTRUCTION OF FLYOVER BRIDGES AT SILVER JUBILEE AND KUNDILA ROUNDABOUTS IN KANO STATE C/NO.6146		350,000,000
FMOWP96080390	REHABILITATION OF ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO.6025		600,000,000
FMOWP96495674	EMERGENCY REPAIRS OF IJORA APAPA BRIDGE BY LEVENTIS		614,023,533
FMOWP97897812	RENOVATION AND MAINTAINANCE OF TRAINING SCHOOLS IN BADAGRY, KADUNA, UGONEKI ETC		120,000,000
FMOWP97924904	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA (ENUGU-ONICHA) WITH A SPUR TO ONUWEKE C/NO.6078		2,000,000,000
FMOWP98070690	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE. C/NO. 5972		102,589,915
FMOWP99185494	CONSTRUCTION OF BIDA-SACCI -NUPEKO ROAD C/NO.6237		400,000,000
FMOWP99250256	COMPLETION OF MBOK -IKOM ROAD IN CROSS RIVER STATE		2,211,442
	HOUSING SECTOR		
FMOWP00282416	FINANCE AND ACCOUNTS ACQUISITION AND UPGRADING OF COMPUTER SOFTWARE (IPSAS, GIFMIS ,REMITA ETC AND ICT EQUIPMENT SUCH AS COMPUTERS, CD ROMS, ANTIVIRUS ETC		10,906,000
FMOWP02514158	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE		208,792,000
FMOWP02529765	SUPPLY OF LAW BOOKS/JOURNALS		2,784,000
FMOWP03381189	CONFERENCE OF DIRECTORS OF LANDS IN FEDERAL AND STATE MINISTRIES, DEPARTMENTS AND AGENCIES (MDAS)		16,000,000
FMOWP04958436	PURCHASE OF PROJECT VEHICLE FOR PROPER SUPERVISION OF ON-GOING PUBLIC PRIVATE PARTNERSHIP HOUSING PROJECT ON-GOING ACROSS		13,000,000
FMOWP05005133	IMPLEMENTATION OF THE NIGERIAN LAND TRANSPARENCY INITIATIVE (NLTI)		10,000,000
FMOWP05005134	CONSTRUCTION OF TOWN HALL WITH FURNISHING IN KADARKO, NASARAWA STATE		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP05006549	COMPLETION OF BUILDING CRAFT TRAINNG SCHOOL AT HARVEY ROAD, YABA LAGOS.		120,000,000
FMOWP05138484	AUDIT OF INTERNALLY GENERATED REVENUE IN THE 36 STATE & FCT: QUARTERLY AUDITING, MONITORING AND EXAMINATION OF INTERNALLY GENERATED REVENUE RECORDS IN HOUSING SECTOR, TO ENSURE THAT THE INTERNAL CONTROL SYSTEM IS EFFECTIVEAND IS IN ACCORDANCE WITH EXTANT RULES AND REGULATIONS		14,868,000
FMOWP06028977	CONSTRUCTION AND REHABILITATION OF ROAD, CULVERTS AND DRAINAGES, OKITIPUPA, ONDO STATE, SOUTH WEST ZONE)		56,347,570
FMOWP06448335	CONDUCTING THE FIRST PHASE OF NATIONAL HOUSING SURVEY IN EIGHT(8) SELECTED STATES, ACROSS THE SIX(6 GEO-POLITICAL ZONES OF THE FEDERATION.		100,000,000
FMOWP07319914	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT GUSAU, ZAMFARA STATE		200,000,000
FMOWP07857801	EVOLUTION OF NEW HOUSING NATIONAL MAINTENANCE POLICY (INCLUDING DATA GATHERING) KWARA STATE		20,000,000
FMOWP08202416	COMPLETION OF REHABILITATION AND FURNISHING OF TOWN HALL BUILDING AT UROMI IN ESAN NORTH EAST LGA, EDO STATE		50,000,000
FMOWP08269376	CONSTRUCTION OF MODEL SCHOOL/FURNISHING/LANDSCAPING AND ICT CENTER AT OKE - ILA GRAMMER SCHOOL OKE-ILA, IFEDAYO LG, OSUN STATE		250,000,000
FMOWP08340455	FACILITATION OF FEDERAL LAND REGISTRY SERVICE DELIVERY		14,200,000
FMOWP08765853	BUDGET PREPARATION AND DEFENCE ACTIVITES (FMBNP & NASS)		5,000,000
FMOWP09027142	COMPLETION OF ONGOING CONSTRUCTIONS OF SCHOOL OF ARCHITECTURAL TECHNICIANS, KUJE, FCT.		309,000,000
FMOWP09258667	E-LIBRARY - HOUSING SECTOR		24,197,625
FMOWP09386953	DEVELOPMENT AND IMPLEMENTATION OF HOUSING SECTOR ROAD MAP AND NATIONAL LAND POLICY		60,000,000
FMOWP09571802	PAYMENT OF OUTSTANDING LIABILITIES (LOCAL CONTRACTORS DEBT MDGS)		3,000,000,000
FMOWP10006860	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE		312,500,000
FMOWP10392654	FINANCE AND ACCOUNTS CONDUCT OF QUARTELY VERIFICATION AND REPORTING AND INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN 36 STATES AND FCT		80,000,000
FMOWP10795864	HOUSING SECTOR PROFESSIONAL REGULATORY BODIES (ARCON, CORBON, ESVARBON, QSRBN, TOREC)		405,750,000
FMOWP11440954	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES.		150,000,000
FMOWP11575897	PROVISION OF MEDIA PUBLICITY FOR CONFERENCES SUCH AS - (1) WORLD HABITAT DAY (2)WORLD CITIES DAY (3)SHELTER AFRIQUE (4)NATIONAL COUNCIL ON HOUSING (5)AFRICAN REGIONAL CON. ON HABITAT III (6) NATIONAL SUMMIT ON GEOGRAPHIC INFORMATION SYSTEM(GIS) (7)AFFORDABLE HOUSING SUMMIT (8)ENERGY EFFICIENCY SUMMIT (9)HOUSING STAKEHOLDERS CONSULTATIVE WORKSHOP		5,000,000
FMOWP11918296	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY AND WATER SUPPLY) FOR SOCIAL HOUSING AT EZZAMGBO, EBONYI STATE		438,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP12436285	CONSULTANCY SERVICE FOR THE PREPARATION OF 3 NO. PHYSICAL DEVT. PLANS FOR SELECTED TOWNS UNDER NPDP PROGRAM.		20,400,000
FMOWP14801906	PROVISION OF SOLAR POWERED BOREHOLE		8,800,000
FMOWP15286396	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE, ONE (1) STATE IN EACH GEO - POLITICAL ZONE AND F.C.T		83,500,000
FMOWP16540467	PRINTING OF SECURITY DOCUMENTS SUCH AS CASH BOOKS, VOTE BOOKS, SCHEDULE BOOKLETS ETC.		5,000,990
FMOWP16917725	PROVISION OF ROAD INFRASTRUCTURE FOR SOCIAL HOUSING AT UNITY VILLAGE, KEFFI, NASARAWA STATE		185,325,730
FMOWP18381000	COMPREHENSIVE UPGRADING, COMPRISING, RELOCATION, REDESIGN AND REDEVELOPMENT (ONITSHA, ANAMBRA STATE, SOUTH EAST ZONE)		100,000,000
FMOWP19023098	COST OF HOSTING BID OPENINGS AT HQ OR HOTELS		8,000,000
FMOWP19934442	REHABILITATION OF TRADE FAIR COMPLE ROAD, LAGOS		300,000,000
FMOWP19943012	COORDINATION OF ACTIVITIES OF THE PROFESSIONAL BODIES UNDER THE MINISTRY.		7,000,000
FMOWP20111619	ROUTINE MAINTENANCE/BREAK DOWN REPAIRS OF 223 NOS. AIR CONDITIONS IN THE FMPWH (HOUSING) HEADQUARTERS, MABUSHI, ABUJA		5,580,000
FMOWP20973399	PURCHASE OF 10,000 THREE SEATER CLASSROOM DESK @15,000 EACH IN BORNO SOUTH		150,000,000
FMOWP22010421	CLIMATE CHANGE MITIGATION PROGRAMME AND IMPLEMENTATION OF NEW URBAN AGENDA PROGRAMME		76,000,000
FMOWP22672639	COMPLETION OF CONSTRUCTION OF ONGOING FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN AND EKITI STATES		3,609,040,740
FMOWP22742326	CONSTRUCTION AND REHABILITATION OF OF ROADS AND DRAINAGES		140,000,000
FMOWP22841238	PURCHASE OF MEDIA EQUIPMENT/WORKING TOOLS: (1)Z 5 PANASONIC VIDEO CAMERA; (2)NIKKON SILL CAMERA; (3)3 HP LAPTOP (4)1 DESK TOP COMPUTER (5)1 HP PRINTER (6)1 SHARP PHOTOCOPIER (7) 1 PROJECTOR (8) 2 MIDGETS (9)CAMERA STAND/CHARGE/ACCESSORIES (10) DV PLAYBACK MACHINE.		5,000,000
FMOWP23163673	CONSULTANCY SERVICES (ENGAGEMENT OF TRANSACTION ADVISOR FOR PPP PROJECTS)		60,000,000
FMOWP23438479	RESEARCH INTO GOOD PRACTICES METHODS AND OPERATIONS FOR SERVICES		451,497
FMOWP25701539	UPGRADING/EQUIPPING LIBRARIES IN HEADQUARTERS AND 36 STATE'S FIELD OFFICES AND FCT		15,000,000
FMOWP27576202	COORDINATION/IMPLEMENTATION OF PROGRAMME AND ACTIVITIES OF NATIONAL BUILDING CODE ADVISORY COMMITTEE		40,000,000
FMOWP27699708	IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT AS IT RELATES TO THE HOUSING SECTOR IN THE 36 STATES FIELD OFFICES AND FCT.		10,881,250
FMOWP28067195	CONSTRUCTION OF POLICE BOARDING SECONDARY SCHOOL IN TUM KAGORO AT KAGORO LOCAL GOVERNMENT KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE		200,000,000
FMOWP29027119	PROVISION OF SOLAR POWERED BORE HOLES		8,800,000
FMOWP29333792	CONFERENCE OF DIRECTORS AND HEADS OF TOWN PLANNING ORGANISATION IN NIGERIA		20,000,000
FMOWP30046109	CONSTRUCTION AND REHABILITATION OF ROAD, CULVERTS AND DRAINS, (YENEGOA, BAYELSA STATE, SOUTH SOUTH ZONE)		216,611,320



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP30080995	CONSTRUCTION AND REHABILITATION OF ROADS, CULVERTS AND DRAINS.		30,807,458
FMOWP30784706	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT FOR THE SIX (6) GEO - POLITICAL ZONES		34,760,000
FMOWP31243661	QUARTERLY AND EMERGENCY MEETINGS WITH 37 FIELD CONTROLLERS WITH MANAGEMENT OF THE MINISTRY. TO INTERACT AND COMMUNICATE POLICY DECISIONS, ELICIT THEIR INPUT, KNOW THE PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE AN INFORMED DECISION ON URGENT ISSUES		32,000,000
FMOWP31519849	PURCHASE OF VEHICLE		13,000,000
FMOWP32508341	COMPLETION OF PROVISION OF ROAD INFRASTRUCTURE FOR SOCIAL HOUSING AT PPP ESTATE, ORON, AKWA-IBOM STATE		170,000,000
FMOWP33434200	NEW TOWN DEVELOPMENT OF PROGRAMME		40,000,000
FMOWP34747291	MANDATORY QUARTERLY MONITORING INSPECTION OF FIELD OFFICES. INVESTIGATIVE ASSIGNMENTS BASED ON DIRECTIVES OF HONOURABLE MINISTER/PERMANENT SECRETARY. TO KEEP MANAGEMENT ABREAST OF THE ADMINISTRATION, ACTIVITIES, ACHIEVEMENT, PROBLEMS/CHALLENGES BEING FACED BY 37 FIELD OFFICES NATIONWIDE FOR APPROPRIATE ACTION. TO INVESTIGATE PETITIONS, UNANTICIPATED PROBLEMS WITH A VIEW TO RESOLVING THEM, PUT UP A BRIEF TO HM/PS.		32,000,000
FMOWP34785377	NATIONWIDE VERIFICATION AND MONITORING OF FMPW&H (HOUSING) PROJECTS BY PROCUREMENT OFFICERS		10,000,000
FMOWP35038377	PURCHASE OF PROJECT VEHICLES 20 NOS TOYOTA HILUX @ N 12.5 MILLION PER UNITS, 40 NOS 18 SEATER BUS @ N 12.5 MILLION PER UNIT, 10 NOS PRADO JEEP @ N 21 MILLION PER UNIT FOR SUPERVISION AND MONITORING THE CONSTRUCTION OF NATIONAL HOUSING PROGRAMME NATIONWIDE (36 STATES AND FCT) AND OTHER PROJECTS		500,000,000
FMOWP35146767	CAPACITY BUILDING (INSTITUTE OF PUBLIC PRIVATE PARTNERSHIP (IP3) TRAINING		15,000,000
FMOWP35938780	PROVISION OF SOLAR POWERED BORE HOLE		8,800,000
FMOWP36728391	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY		46,786,710
FMOWP37312536	MONITORING AND EVALUATION OF SDG/CAPITAL PROJECTS: PHYSICAL INSPECTION AND VERIFICATION OF PROJECTS TO ASCERTAIN LEVEL OF COMPLETION, PAYMENT EFFECTED AND UTILIZATION OF PROJECTS COMPLETED BY THE TARGETED COMMUNITIES IN THE 36 STATES INCLUDING FCT OF HOUSING SECTOR AND TO ENSURE THAT VALUE FOR MONEY IS.		20,160,000
FMOWP38052844	FORMULATION OF NATIONAL LAND POLICY		45,000,000
FMOWP39151708	DISPOSAL OF PUBLIC PROPERTIES		1,138,716
FMOWP39224596	BATHYMETRIC SURVEY OF FOUR FORESHORE ESTATES IN IKOYI, LAGOS		10,000,000
FMOWP40661074	ADVERTISEMENT IN FEDERAL TENDERS JOURNAL AND NATIONAL NEWSPAPERS FOR GPN (GENERAL PROCUREMENT NOTICE) AND SPN (SPECIAL PROCUREMENT NOTICE)		6,000,000
FMOWP42299522	CAPACITY BUILDING FOR ARCHITECTS IN COMPUTER AIDED DESIGN STANDARDISATION AND PROJECT MANAGEMENT		20,000,000
FMOWP42310267	PREPARATION OF INNER CITY REGENERATION PLANS		45,000,000
FMOWP42382862	LOWER AQUEPER BOREHOLE MOTORISED WITH GENERATING SET AND OVER HEAD TANK		140,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP42612983	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS AND SCANNERS, PHOTOCOPIER) AND STATIONERIES, A4, BIRO AND OTHER CONSUMABLES FOR THE MINISTRY'S CENTRAL STORE		150,000,000
FMOWP42970723	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE		28,000,000,000
FMOWP42970724	FEDERAL GOVERNMENT MASS HOUSING PROJECTS BY FEDERAL HOUSING AUTHORITY(FHA) IN ABUJA		5,000,000,000
FMOWP43179805	CAPACITY BUILDING AND WORKSHOP IN THE HOUSING SECTOR FOR 2000 NUMBER STAFF TO CUT ACROSS THE DIRECTORATE, MIDDLE, AND JUNIOR LEVEL CADRES TO ENHANCE BETTER PRODUCTIVITY.		70,000,000
FMOWP43434575	CONSTRUCTION OF AKASSA RING ROAD, BAYELSA EAST		100,000,000
FMOWP46534023	PREPARATION, SENSITIZATION WORKSHOP AND ENLIGHTMENT PROGRAMME FOR NEED OF BUILDING ARTISANS AND CRAFTMEN IN NATIONAL BUILDING, SIX GEO POLITICAL ZONE		50,000,000
FMOWP48235034	MAINTENANCE SERVICING OF 2NO. 500KVA AND 1 NO 250 KVA GENERATOR SET IN THE FMPWH (HOUSING) HEADQUARTERS , MABUSHI, ABUJA		21,200,000
FMOWP48374604	PROVIDE COVERAGE ON INSPECTION OF MINISTRY'S ON-GOING PROJECTS MEDIA RELATIONS FOR ELECTRONIC & PRINT MEDIA FOR ADEQUATE PUBLICITY		1,000,000
FMOWP48872306	REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS FOR PUBLIC LAND ACQUISITION (NEW)		30,000,000
FMOWP49224586	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED COMMUNITIES IN USSA, TAKUM AND DONGA LGA's, TARABA STATE		150,000,000
FMOWP49864880	IMPLEMENTATION OF THE VOLUNTARY GUIDELINES ON RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS TO ARREST INSECURITY AND CONFLICTS ARISING FROM LAND DISPUTES INCLUDING THE CONDUCT OF BASELINE STUDY AND COLLATION OF DATA ON TENURE GOVERNANCE IN NIGERIA (PHASE 1) (NEW)		10,000,000
FMOWP51908785	CONSTRUCTION OF BRIDGE BETWEEN LIMAN - IBADA GARUN - GWANKI VILLAGES		30,000,000
FMOWP51908786	CONSTRUCTION OF 3KM ROAD FROM SOBA - TAKA LAFIYA, SOBA LGA, KADUNA STATE		50,000,000
FMOWP51908787	ELECTRIFICATION OF EBOYA COMMUNITY IN OHIMINI LGA, BENUE STATE		40,000,000
FMOWP51908788	HOSTEL BLOCK FOR ST. DAMIAN'S CATHOLIC MEDICAL SCHOOL, OKPORO, ORLU LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE.		25,000,000
FMOWP51908789	HOSTEL BLOCK FOR ST. CATHERINES GIRLS' SECONDARY SCHOOL, NKWERRE LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE.		25,000,000
FMOWP51908790	CLASSROOM AND NEW ADMINISTRATIVE BLOCK FOR TRINITY HIGH SCHOOL, OGUTA LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE.		25,000,000
FMOWP51908791	HOSTEL BLOCK AT NATIONAL HIGH SCHOOL, ARONDIZUOGU, IDEATO NORTH LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE		25,000,000
FMOWP51908792	1 SOLAR POWERED MINI-GRID AT KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.		30,000,000
FMOWP51908793	CONSTRUCTION OF ACCESS ROAD FROM UZZI SPRING WATER JUNCTION TO SACRED HEART COLLEGE, UMUOSINTA AMUZI OBOWO LGA. IMO STATE.		12,500,000
FMOWP51908794	REHABILITATION OF EGBELU ADAELU ROAD, OSISIOMA NGWA ROAD – ABIA STATE.		12,500,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP51908795	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM MAIDUGURI ROAD JUNCTION - MARIRI		388,000,000
FMOWP51908795	ONGOING CONSTRUCTION AND REHABILITATION OF GOVERNMENT SECONDARY SCHOOL RIMI SUMAILA; ONGOING CONSTRUCTION OF SUMAILA TOWNSHIP ROAD; CONSTRUCTION OF STAFF HOUSING FOR GENERAL HOSPITAL IN SUMAILA KANO STATE		200,000,000
FMOWP51908796	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM MARIRI - ZARA - GAGARAWA		379,000,000
FMOWP51908796	SUPPLY OF EMPOWERMENT MATERIALS		500,000,000
FMOWP51908797	CONSTRUCTION OF ROADS/DRAINAGES WITH ASPHALT FINISHING FROM BEHUN - DUNAWA - DAWAKI		543,000,000
FMOWP51908797	CONSTRUCTION OF GUTTER IN UMUAKWU NBUBO RURAL ROAD, ISIALANGWA NORTH LGA, ABIA STATE		200,000,000
FMOWP51908798	EROSION CONTROL IN UMUEROGHA- UMUELEMA ROAD, UMUAKWU, ISIALANGWA NORTH LGA, ABIA STATE		200,000,000
FMOWP51908799	PROVISION OF TEN (10) BOREHOLES IN TEN VILLAGES IN ISIALA NGWA NORTH/SOUTH AND IKWUANO LGAs IN ABIA STATE (UMUEROGHA, UMUALA NBARAOGBOM, UMUELEMA, NBUBO, UBAHA, UMUNKPEI NVO SI, EZI ALA NSULU AND ARIAM ELU		110,000,000
FMOWP51908800	URBAN ROADS DEVELOPMENT IN ENUGU (CONSTRUCTION OF OTUSON CRESCENT IN INDEPENDENCE LAYOUT)		100,000,000
FMOWP51908801	RURAL ELECTRIFICATION OF OWUTU TO OGBU, WITH 2 NO 500KVA DISTRIBUTION TRANSFORMERS IN AFIKPO SOUTH LGA OF EBONYI STATE.		100,000,000
FMOWP51908802	EROSION CONTROL IN UTUH-NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
FMOWP51908803	EROSION CONTROL IN OSUMENYI, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
FMOWP51908804	REHABILITATION OF GWOZA – DAMBOA – GONIRI –NGAMDU, BORNO STATE		200,000,000
FMOWP51908804	EROSION CONTROL IN EZINIFITE-NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
FMOWP51908805	EROSION CONTROL IN UMUKA, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
FMOWP51908806	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER		200,000,000
FMOWP51908806	EROSION CONTROL IN AKABU, NNEWI SOUTH LGA, ANAMBRA STATE		200,000,000
FMOWP51908807	CONSTRUCTION OF BARRACKS/CAVE ROAD IN AROCHUKWU, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		50,000,000
FMOWP51908808	CONSTRUCTION OF UMUCHI – OKPO – UBURUIHE - AMUVI ROAD IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
FMOWP51908809	CONSTRUCTION OF OBOLAFOR – IKEM – EHAMUFU – NKALAGU ROAD, (SECTION II - IKEM – NKALAGU)		100,000,000
FMOWP51908809	CONSTRUCTION OF UGEUEKE/AMAOKA – ITEM ROAD IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
FMOWP51908810	CONSTRUCTION OF ITUMBAUZO ROAD IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
FMOWP51908811	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD		100,000,000
FMOWP51908811	CONSTRUCTION OF UMUNNEKWU – AMAIYI – OBULOHIA – NNUYA ROAD IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000
FMOWP51908812	REHABILITATION OF MAIDUGURI - MONGONO ROAD		100,000,000
FMOWP51908812	CONSTRUCTION OF MBALA - UMUAKU ROAD IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		100,000,000



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FMOWP51908813	REHABILITATION OF ADO – IFAKI – OTUN - KWARA STATE BORDER IN EKITI STATE		200,000,000
FMOWP51908813	SUPPLY OF GENERATORS (2KVA) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 320, UNIT COST N155,000.00		49,600,000
FMOWP51908814	CONSTRUCTION OF KAJIJI – JABO – GURAYE -TAKWACHO ROAD		400,000,000
FMOWP51908814	SUPPLY OF GENERATORS (2.5KVA) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 250, UNIT COST N199,000.00		49,750,000
FMOWP51908815	CONSTRUCTION OF PEDESTRIAN BRIDGES IN OGAMINANA IN ADANI LGA		70,000,000
FMOWP51908815	SUPPLY OF GENERATORS (5KVA) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 130, UNIT COST N370,000.00		48,100,000
FMOWP51908816	REHABILITATION OF DAURA TOWNSHIP ROADS		200,000,000
FMOWP51908816	SUPPLY OF GENERATORS (6.5KVA) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 115, UNIT COST N422,000.00		48,530,000
FMOWP51908817	RECONSTRUCTION OF IGBOHO – OLOKO -AGBONLE ROAD		70,000,000
FMOWP51908817	SUPPLY OF 2" WATER HAND PUMP (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 750, UNIT COST N65,000.00		48,750,000
FMOWP51908818	CONSTRUCTION OF AJINGI - UIBAI ROAD		200,000,000
FMOWP51908818	SUPPLY OF 3" WATER HAND PUMP (WP30X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 600, UNIT COST N77,000.00		46,200,000
FMOWP51908819	CONSTRUCTION OF S/KASUWA – TSANGAYA – DAHO ROAD IN JIGAWA STATE		200,000,000
FMOWP51908819	SUPPLY OF MULTIPURPOSE ENGINE (5.5 HP, GX 160) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 802, UNIT COST N60,000.00		48,120,000
FMOWP51908820	GARKO - KUMURYA BARKUM RANO ROAD		200,000,000
FMOWP51908820	SUPPLY OF DIESEL ENGINES 8HP (FOR GRINDING MILLS) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 80, UNIT COST N555,000.00		44,400,000
FMOWP51908821	SUPPLY OF DIESEL ENGINES 10HP (FOR GRINDING MILLS) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 65, UNIT COST N735,000.00		47,775,000
FMOWP51908822	SUPPLY OF SEWING MACHINES TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 650, UNIT COST N71,500.00		46,475,000
FMOWP51908823	SUPPLY OF CARGO TRICYCLES TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 40, UNIT COST N1,200,000.00		48,000,000
FMOWP51908824	SUPPLY OF TRICYCLES TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 45, UNIT COST N1,100,000.00		49,500,000
FMOWP51908825	SUPPLY OF FERTILIZER (UREA) TO FARMERS OF JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 2,400, UNIT COST N17,000.00		40,800,000
FMOWP51908826	SUPPLY OF FERTILIZER (NPK 15/15) TO FARMERS OF JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. QTY 3,000, UNIT COST N16,000.00		48,000,000
FMOWP51908827	RECONSTRUCTION OF AUCHI – IGARRA - IBILLO ROAD		200,000,000
FMOWP51908827	ASPHALTING OF ONGOING ROAD PROJECTS IN UGEP, EKUREKU, EFFRAYA, IKOM AND OKUNDI, CROSS RIVER STATE.		180,000,000
FMOWP51908828	REHABILITATION OF GWAGWALADA TOWNSHIP ROADS		150,000,000
FMOWP51908828	URBAN RENEWAL/SLUM UPGRADE IN BIAJUA AND ABIA COMMUNITIES OF CROSS RIVER STATE.		70,000,000



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FMOWP51908829	RENOVATION OF SIX CLASSROOM BLOCK AT MBUTU SECONDARY SCHOOL, ABOH MBAISE LGA, IMO STATE		15,000,000
FMOWP51908830	PRIMARY HEALTH CARE AT DARIN VILLAGE, NANGERE LGA, YOBE STATE		25,000,000
FMOWP51908831	CONSTRUCTION OF ONE BLOCK OF 3-CLASSROOM AT KUKAR-GADU PRIMARY SCHOOL, FIKA LGA, YOBE STATE		14,000,000
FMOWP51908832	ISEYIN-OKEHO ROAD		50,000,000
FMOWP51908832	CONSTRUCTION OF SMALL MODERN MARKET IN TAMA, BINDAWA LGA, KATSINA		35,000,000
FMOWP51908833	CALABAR – IDUNDU – OBAN - EKANG ROAD		50,000,000
FMOWP51908833	CONSTRUCTON OF 3NOS BLOCKS OF 2 CLASSROOMS WITH FURNISHING AT IBONO-OKPORO PRIMARY SCHOOL, NKARI, INI LGA, AKWA IBOM STATE.		66,000,000
FMOWP51908834	REHABILITATION OF GWARAM-FAGGA-BAGADAZA – MUHUDI – DIGIGIN- BASIRKA AND GERKASA ROAD (63KM) LINKING JIGAWA AND BAUCHI STATES		150,000,000
FMOWP51908834	CONSTRUCTION OF 2NOS BLOCKS OF 2-CLASSROOMS EACH WITH FURNITURE IN EGBEMA PRIMARY SCHOOL OFUNAMA, OVIA S/W. EDO STATE		22,000,000
FMOWP51908835	CONSTRUCTION OF AMANVU – NKALAGU -IDODO ROAD, ISHIELU LGA		100,000,000
FMOWP51908835	CONSTRUCTION OF ICT CENTRE AT KUNINI COMMUNITY, TARABA STATE		25,000,000
FMOWP51908836	CONSTRUCTION OF OSO - OWUTU ROAD IN EBONYI STATE		400,000,000
FMOWP51908836	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT ARDO-KOLA LGA, TARABA STATE		24,000,000
FMOWP51908837	RECONSTRUCTION OF SABON - BIRNI ROAD		150,000,000
FMOWP51908837	COMPLETION OF GAWU BABANGIDA PRIMARY HEALTH CENTRE, GURARA LGA, NIGER STATE		20,000,000
FMOWP51908838	COMPLETION OF CONSTRUCTION AND REHABILITATION OF YASHI – DUGURI - YALO SECTION, BAUCHI		150,000,000
FMOWP51908838	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN SABZURO, KWOI, JABA LGA, KADUNA STATE		25,000,000
FMOWP51908839	CONSTRUCTION OF INTERNAL COMMUNAL ROADS IN ONITSHA NORTH, ONITSHA SOUTH, OKPOKO, OGBARU, OYI, ANAMBRA WEST AND ANAMBRA EAST, ANAMBRA STATE		100,000,000
FMOWP51908839	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN BAZANCHI COMMUNITY, BGRO, BAUCHI STATE		25,000,000
FMOWP51908840	CONSTRUCTION OF BRIDGE OVER RIVER KAAPU, GBESWA, UFAAN AND EXPANSION OF BABANNA-KERENJI—KABE-PISSA ROAD IN BORGU LGA		100,000,000
FMOWP51908840	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KWAYA KUSAR LGA, FED. CONST., BORNO STATE		25,000,000
FMOWP51908841	UNGUWAR MEDI K/KOFA – TAGURZA - MAI FARAKO - MAILOLO ROAD- 1900M		100,000,000
FMOWP51908841	CONSTRUCTION OF 1NO. BLOCKS OF 3-CLASSROOMS WITH OFFICE AND WITH FURNITURE + VIP TOILET IN MINJIBIR, KANO STATE		16,000,000
FMOWP51908842	MAKARAHUTA – MATSARO - KOFAR AREWA -GABARI-MAILOLO ROAD 2.200M		100,000,000
FMOWP51908842	CONSTRUCTION OF 22NO. BLOCKS OF 3-CLASSROOMS WITH FURNITURE IN 22 FEDERAL CONSTITUENCIES IN KANO		308,000,000
FMOWP51908843	REHABILITATION OF KWOI - KURMIN JIBRIN, JERE JUNCTION ROAD. NYLON (FULL SURFACE DRESSING)		100,000,000
FMOWP51908843	CONSTRUCTION OF BLOCKS OF 3-CLASSROOM, 2-CLASSROOM IN SELECTED PRIMARY AND SECONDARY SCHOOLS FOR THE IDPS IN YOBE STATE		200,000,000
FMOWP51908844	REHABILITATION OF IFAKI-IDO EKITI ROAD		100,000,000



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FMOWP51908844	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS FOR THE IDPS IN SELECTED LOCATIONS IN YOBE, ADMAWA, BORNO STATES - NORTH-EAST		476,940,000
FMOWP51908845	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS FOR THE IDPS IN SELECTED LOCATIONS IN TARABA AND GOMBE STATES - NORTH-EAST		322,612,000
FMOWP51908846	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD EDO STATE		170,000,000
FMOWP51908846	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN KATSINA, DAURA, KANO, SOTOTO STATES - NORTH-WEST		420,085,000
FMOWP51908847	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN ANAMBRA, IMO, ABIA & EBONYI STATES - SOUTH-EAST		375,220,000
FMOWP51908848	CONSTRUCTION OF CULVERT AND EMBANKMENT ALONG KAURA NAMODA SHINKAFIR HIGHWAY		70,000,000
FMOWP51908848	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN OSUN, LAGOS, EKITI, OGUN, OYO STATES - SOUTH-WEST		466,310,000
FMOWP51908849	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN NASARAWA, KOGI, KWARA, BENUE, PLATEAU STATES - NORTH-CENTRAL		375,896,000
FMOWP51908850	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN RIVERS, CROSS RIVER, EDO, DELTA, AKWA IBOM AND BAYELSA STATES - SOUTH-SOUTH		321,258,000
FMOWP51908851	CONSTRUCTION OF OWERRI - ABA ROAD SPUR AT ULAKWO JUNCTION TO SEAT OF WISDOM SEMINARY OKPALA		100,000,000
FMOWP51908851	PROVISION OF 2NO. SOLAR POWERED BOREHOLES AT ELEWURE, IDO LGA, IBADAN AND OROWOLE VILLAGE, OYO WEST LGA, OYO STATE		30,000,000
FMOWP51908852	CONSTRUCTION OF OKUKU - IJEGU ROAD (YALA LGA 20KM)		50,000,000
FMOWP51908852	CONSTRUCTION OF ICT CENTRE AT YIDI PLAYING GROUND AT OGBOMOSO NORTH, OYO STATE		18,000,000
FMOWP51908853	CONSTRUCTION OF 60KM MAKURDI-WANNUNE SECTION OF BENUE		250,000,000
FMOWP51908853	CONSTRUCTION OF 2NOS. BLOCK OF 3-CLASSROOMS AT ANSARUDDEEN GRAMMAR SCHOOL, OGBOMOSO NORTH LGA, OYO STATE.		30,000,000
FMOWP51908854	INCLUSION OF NKPOLOGU (ONUBEOGBO)-UVURU – UKPATA – ADABA – NKUME -UMULOKPA(OKUNITOR) – UMUMBO - OMOR ROAD FOR DESIGN AND CONSTRUCTION		70,000,000
FMOWP51908854	CONSTRUCTION OF ROAD, DRAINAGES WITH ASPHALT FINISHING FROM RANDA AREA TO OGBOMOSO NORTH LGA, OYO STATE.		100,000,000
FMOWP51908855	CONSTRUCTION OF ROADS FROM NGUROJE - MAYO-NDAGA IN SARDAUNA LOCAL GOVERNMENT, TARABA STATE		100,000,000
FMOWP51908855	CONSTRUCTION OF 1KM ROAD WITH ASPHALT FINISHING AND DRAINAGES ALONG AMARYAWA ROAD, KAZAURE GRA, JIGAWA STATE.		200,000,000
FMOWP51908856	RECONSTRUCTION OF OHAFIA AROCHUKWU BRIDGE		200,000,000
FMOWP51908856	CONSTRUCTION OF POLICE STATE AND HOUSES FOR INSPECTORS AND RANK & FILE AT TELLA, GASSOL LGA, TARABA STATE		50,000,000
FMOWP51908857	CONSTRUCTION OF BABALDUL - NINGI ROAD		200,000,000
FMOWP51908857	CONSTRUCTION OF ROAD NETWORK AT AWO-AKPALI TO ATUKWO, KOGI STATE		50,000,000
FMOWP51908858	PROVISION FOR 3NOS 500/33 TRANSFORMERS AT AWO-OJUWO, UDABA AND ATUKWO IN ANKPA LGA, KOGI STATE.		40,000,000



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FMOWP51908859	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE		100,000,000
FMOWP51908859	CONSTRUCTION OF 500- SEATER CAPACITY TOWN HALL WITH FURNISHING, PUBLIC ADDRESS SYSTEM AND OTHER ACCESSORIES AT UMUAWULU TOWN, AWKA SOUTH LGA, ANAMBRA STATE		50,000,000
FMOWP51908860	RECONSTRUCTION OF ILUKE-AIYETORO KIRI-ABUGI- EGGAN ROAD		200,000,000
FMOWP51908860	CONSTRUCTION OF 1NO BLOCK OF 3-CLASSROOMS AND FENCING AND PROVISION OF SOLAR POWERED BOREHOLE AT UNION SECONDARY, UMUAWULU TOWN, AWKA SOUTH LGA, ANAMBRA STATE		40,000,000
FMOWP51908861	CONSTRUCTION OF HEALTH CENTRE IN IGA OKPAYA IN APA LOCAL GOVT. OF BENUE STATE		25,000,000
FMOWP51908862	COMMUNITY HALL FOR KNIGHT'S EDUCATION AT UMUDIOHA ORLU LGA IMO STATE. 3 CLASSROOM BLOCKS ONE (1) EACH IN ORLU, ORSU AND ORU EAST LGA OR ORLU/ORSU/ORU FED. CON IMO STATE		50,000,000
FMOWP51908863	REPAIRS AND MAINTENANCE OF ETI-ONI ESA OKE OKEMESI EKITI ROAD/ IMESI ILE IBOKUN IDOMINASI. SCHOOLS RENOVATION IN ESA-ODO, ADA-OWODE IKINYINWA, OTAN-ILE, ILASE, ERIN-IJESA ERIN-OKE, IKEJI-ARAKEJI, IPETU-IJESA ESA-OKE - IJEBU-IJESA		50,000,000
FMOWP51908864	MARARABAN PANTISAWA ROAD		200,000,000
FMOWP51908864	CONSTRUCTION OF 2NOS 3 CLASSROOM BLOCKS AT GYADI AREWA WARD AND UNGUWAR GANO WARD.		28,000,000
FMOWP51908865	CONSTRUCTION/REHABILITATION OF BETTER LIFE MARKET UMUCHIEZE, UMUNNEOCHI FED. CONSTITUENCY ABIA STATE		50,000,000
FMOWP51908866	CONSTRUCTION OF SCHOOL BLOCK IN IKORODU LAGOS		20,000,000
FMOWP51908867	CONSTRUCTION OF AMARAWA - KADEMI - FARAGAI ROAD		200,000,000
FMOWP51908867	CONSTRUCTION OF COMMUNITY HALL WITH TOILETS AND FURNISHING IN AKWANGA LGA NASARAWA STATE		22,500,000
FMOWP51908868	CONSTRUCTION OF MATERNITY HEALTH CENTRE		25,000,000
FMOWP51908869	COMPLETION OF AN ABANDONED HEALTH FACILITY IN ODO-ORO EKITI. CONSTRUCTION OF 1KM RURAL ROAD WITH SURFACE DRESSING IN ODO-ORO EKITI IN IKOLE LGA		25,000,000
FMOWP51908870	CONSTRUCTION AND FURNISHING OF 2 CLASSROOM BLOCK AT LEA PRIMARY SCHOOL MADAKIYA, ZANGO KATAF LGA OF KADUNA STATE		28,000,000
FMOWP51908871	1. CONSTRUCTION OF COMMUNITY HALL AND INSTALLATION OF SOLAR STREET LIGHT AT UMUONYIBA UFUMA ORUMBA NORTH. (35M) 2. CONSTRUCTION OF CLASSROOM BLOCKS AT COMMUNITY SECONDARY SCHOOL AJALLI.AND INSTALLATION OF SOLAR STREET LIGHT AT AMAGU AJALLI ORUMBA		70,000,000
FMOWP51908872	REHABILITATION OF AUCHI-IYAKPI –WEPPA RD		70,000,000
FMOWP51908873	ONGOING EROSION PROJECTS, DRAINAGE AND PAVEMENTS OF URBAN ROADS (INNOSON ROAD, FIRST EXPRESS RD AND AKABO-OKECHI RD)		150,000,000
FMOWP51908874	CONSTRUCTION OF SARINA ROAD		100,000,000
FMOWP51908874	EROSION CONTROL AND PAVEMENT ON MAF ROAD BESIDE NAUTH TERM SITE - MARKET ROAD AND ONYEMELUKWE AVENUE NNEWI		100,000,000
FMOWP51908875	CONSTRUCTION OF SANNI ROAD		100,000,000
FMOWP51908875	COMPLETION OF ONGOING PRIMARY HEALTH CENTRE AT EBENATOR AND OZUBULU WITH FENCING AND BOREHOLE		50,000,000
FMOWP51908876	CONSTRUCTION OF KUNYA - BABUBORA - NIGER BORDER		200,000,000



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FMOWP51908876	CONSTRUCTION OF 15NOS OF ONE BLOCK OF 2 CLASSROOMS WITH FURNISHING IN TUDUN WADA , KANO STATE.		150,000,000
FMOWP51908877	CONSTRUCTION/REHABILITATION OF ISEYIN - IJAYE - MONIYA ROAD IN OYO STATE		250,000,000
FMOWP51908877	PROVISION HAND PUMPS,BOREHOLES IN VARIOUS LOCATION OF TUDUN WADA/DOGUWA,KANO STATE.		150,000,000
FMOWP51908878	CNSTRUCTION OF A BRIDGE ACROSS AMILE - TAMEN STREAM IN UGUGU - TYUAV, MENEV COUNCIL WARD, KWANDE LGA, BENUE STATE		30,000,000
FMOWP51908879	ENGINEERING DESIGN AND SURVEY OF TAKUM-BISAULA ROAD, TARABA STATE		60,000,000
FMOWP51908880	CONSTRUCTION OF SCHOOL HALL AT AREA COMMUNITY HIGH SCHOOL OWODE YEWA LGA OGUN		27,500,000
FMOWP51908882	CONSTRUCTION OF HALL AT IJOFIN YEWA OGUN STATE		20,000,000
FMOWP51908883	CONSTRUCTION OF MATERNITY HEALTH CENTRE IN MUSAWA LGA, KATSINA STATE		25,000,000
FMOWP51908884	CONSTRUCTION OF SURFACE DRESSING ROAD WITH DRAINAGES FROM YARGAYA - KANTSI - TSAKUWA - DOSAN - SHADAI - FANCHAN - BAIDAWA - KAMAGATA - RUNA - DANBAGINA		350,000,000
FMOWP51908885	CONSTRUCTION OF SURFACE DRESSING ROAD WITH DRAINAGES FROM DABAR KWARI - UNGUWAR KAYA, BUNKURE LGA		150,000,000
FMOWP51908886	PROVISION FOR DESIGN OF TSAKUWA - DABA BRIDGE		80,000,000
FMOWP51908887	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS WITH ASPHALT FINISHING FROM MAKOLE - KODE- KANTSI TOWN		492,000,000
FMOWP51908888	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS WITH ASPHALT FINISHING FROM - BUSAYE - DURAWA - RING ROAD, DKD		480,000,000
FMOWP52427987	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES IN UMUNYA (ANAMBRA), YENAGOA (BAYELSA), ABAKALIKI (EBONYI), IRIEBE (RIVERS), CALABAR (CROSS RIVER), MBIEREBE-OBIO, UYO (AKWA IBOM), JUJI KAKAU, CHUKUN, (KADUNA), EGBA BENIN CITY (EDO)		300,000,000
FMOWP52479980	ESTABLISHMENT OF ELECTRONIC LEGAL LIBRARY - HOUSING SECTOR		13,000,000
FMOWP52908856	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND STREETLIGHTS IN SELECTED LOCATIONS IN DAWAKIN TOFA, KANO STATE		100,000,000
FMOWP52908864	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES WITH RETICULATION IN GUSAU, CHAFE, ZURMI AND BIRNIN MAGAJI, ZAMFARA STATE - NORTH WEST		273,110,000
FMOWP52908870	CONSTRUCTION OF CIKAJI - BALAM - NIMA - FARAGAI ROAD		100,000,000
FMOWP52968842	MAPPING OUT AND INSTALLATION OF ELECTRONIC FIXED ASSETS REGISTER NATIONWIDE		70,000,000
FMOWP53180063	PROCUREMENT AUDIT OF PARASTATALS PROJECT APPROVED BY FMPW&H (HOUSING) MTB		6,000,000
FMOWP55436884	PROCUREMENT OF SECURITY EQUIPMENT AND PAYMENT OF SECURITY OFFICERS AT THE HQ AND 36 STATE FIELD OFFICES		20,000,000
FMOWP55908845	CONSTRUCTION OF GEZAWA - GUMEL MAIGATARI ROAD		200,000,000
FMOWP55908846	CONSTRUCTION OF KABO - GODIYA - GARO ROAD		200,000,000
FMOWP55908847	CONSTRUCTION OF TOFA - YANOKO ROAD		100,000,000
FMOWP55908848	CONSTRUCTION OF TIKAU - JAJERE & SABON LAYI POTISKUM		200,000,000
FMOWP56192691	MINISTERIAL PRESS BRIEFING FOR THE HOUSING SECTOR.		20,000,000



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FMOWP56352976	ACQUISITION OF ASSETS INVENTORIES FROM MINISTRIES, DEPARTMENTS AGENCIES (MDAS) AND VALUATION OF ALL FEDERAL GOVERNMENT ASSETS ACROSS THE COUNTRY (PHASE 1)		20,000,000
FMOWP57908894	CONSTRUCTION OF 8 NO BLOCK OF CLASSROOM AND ROAD CONSTRUCTION IN ALBASU AND AJINGI IN KANO SOUTH		150,000,000
FMOWP57931579	REFUND OF PREMIUMS PAID BY ALLOT-TEES OF LANDED PROPERTIES TO THE FEDERAL GOVERNMENT FOR GRANTS WHICH HAVE BECOME ABORTED		5,000,000
FMOWP58884019	PAYMENT OF JUDGMENT DEBTS - HOUSING SECTOR		600,284,671
FMOWP59309445	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION		900,000,210
FMOWP59346893	ESTABLISHMENT AND OPERATION OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM		85,000,000
FMOWP60252881	3-DAY IN-HOUSE SENSITIZATION WORKSHOP FOR OFFICERS GL. 07-14 IN HEADQUARTERS ON OFFENCES THAT CONSTITUTE CORRUPTION AND SENSITIZATION VISITS/ENLIGHTENMENT ON ANTI-CORRUPTION, ACCOUNTABILITY AND TRANSPARENCY INITIATIVE FOR FIELD OFFICES. THIS WOULD BE UNDERTAKEN BY ACTU IN COLLABORATION WITH ICPC.		8,000,000
FMOWP61439334	BUILDING AND PLACING COMPLAINT BOXES AT STRATEGIC AREA AT HEADQUARTERS / FIELD OFFICES. THIS IS TO ENCOURAGE THE ACT OF WHISTLE BLOWING AMONG STAFF AND SETTING UP/INDUCTION OF ANTI-CORRUPTION AND TRANSPARENCY UNITS IN FIELD OFFICES AND PARASTATALS BY ACTU AND ICPC TO ENSURE TRANSPARENCY AND ACCOUNTABILITY		2,000,000
FMOWP61505793	PROVISION OF MOTORIZED BOREHOLE WITH PUBLIC STAND POST (ORON, AKWA IBOM STATE, SOUTH SOUTH ZONE)		18,339,300
FMOWP62518549	ACQUISITION OF COMPUTER SOFTWARE: DEVELOPMENT OF AUDIT SOFTWARE		2,500,000
FMOWP62622915	PURCHASE OF MEDIA CONSUMABLES/PRINTING & PROD. EVENTS PHOTOGRAPHS/DVD - CDS, DV TAPES, MEMORY CARDS+ BATTERIES FOR VIDEO/STILL CAMERAS		2,000,000
FMOWP62976300	UP-GRADING OF THE EXISTING URD GIS BASED DATA CENTRE FOR NATIONAL PHYSICAL DEVELOPMENT.		50,000,000
FMOWP63893187	GOVERNMENT AND INSTITUTIONAL REFORMS: PHYSICAL INSPECTION AND VERIFICATION OF SPECIAL PROJECTS IN THE 36 STATES INCLUDING FCT.		5,716,300
FMOWP63919022	FINANCIAL OBLIGATION FOR MEMBERSHIP OF INTERNATIONAL ORGANISATION.		382,361,600
FMOWP64037609	RENOVATION OF EACH UNIT OF GENERAL HOSPITAL AND PRIMARY HEALTH CARE HOSPITAL IN EACH OF THE 7 LGA'S OF KEBBI SOUTH SENATORIAL DISTRICT		300,000,000
FMOWP65350069	COMPLETION OF OFFSITE INFRASTRUCTURE (ROAD AND DRAINAGE) LINKING PPP ESTATE, AJEBO ROAD, ABEOKUTA OGUN STATE.		383,000,000
FMOWP65495120	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION I (POTISKUM - UDUBO ROAD) IN YOBE STATE C/NO. 5896		139,805,397
FMOWP66952947	PRODUCTION OF MAGAZINES AND JOURNALS		1,000,000
FMOWP67154844	NATIONAL COUNCIL ON LANDS, HOUSING AND URBAN DEVELOPMENT.		60,000,000
FMOWP67160822	CONSULTANCY ACHORSHIP PROPOSAL FOR FACILITATING THE TRAINING OF ARTISANS AND CRAFTSMEN, LAGOS/ABUJA		20,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOWP67193774	COMPLETION OF ONGOING CONSTRUCTION OF PROTOTYPE HOUSING SCHEMES SULEJA AND IKORODU NATIONWIDE		540,000,000
FMOWP67960317	COMPLETION OF BUILDING MATERIAL TESTING WORKSHOP AT KUJE		210,000,000
FMOWP68456270	AUTOMATION OF INVENTORY IN THE MINISTRY. THIS IS AIMED AT CREATING A DATABASE OF STORE ITEMS BOTH AT THE HEADQUARTERS AND FIELD OFFICES WHICH CAN BE ACCESSED EASILY. ACQUISITION OF COMPUTERS AND COMPUTER ACCESSORIES (3NOS. LAPTOPS, 1NOS. SCANNER, 1NOS. PRINTER, 1NOS. STABILIZER, 1NOS. UPS). TO FACILITATE THE PRODUCTIVITY AND EFFICIENCY OF THE UNIT		2,997,690
FMOWP69072177	PROVISION OF OFF SITE INFRASTRUCTURE (ELECTRICITY)TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE		425,000,000
FMOWP70184622	PROCESSING OF PROCUREMENT PETITIONS AND REVIEW		500,000
FMOWP70235461	FENCING OF FEDERAL SECRETARIAT LAND (PHASE 1) ABAKALIKI, EBONYI STATE		87,162,276
FMOWP72438068	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD&DRAINAGE, ELECTRICITY)TO PPP ESTATE SITE, DUNG JOS PLATEAU STATE		445,000,000
FMOWP73647198	PURCHASE OF 2 NO. PROJECT VEHICLE (HILUX) FOR USE OF FINANCE & ACCOUNTS DEPARTMENTS		26,000,000
FMOWP74091618	CONSTRUCTION OF A MODEL SCHOOL WITH FURNISHING/LANDSCAPING AND ICT CENTER AT BAPTIST HIGH SCHOOL IREE, BORIP E L.G OSUN STATE		250,000,000
FMOWP74798191	COMPLETION OF 2016 DIRECT INTERVENTION PROJECTS NATIONWIDE		1,000,000,000
FMOWP75373060	VERIFICATION OF THE STOCK RECORDS, PLANT, ALLOCATED AND UNALLOCATED STORES IN HQTRS. & FIELD OFFICES AND VERIFICATION OF FHA, FMBN STORES (BOTH HQ & OUT STATIONS)		3,500,000
FMOWP75450273	VEHICLE INSURANCE AND TRACKING OF THE MINISTRY'S UTILITY AND PROJECT VEHICLES TO GUARANTEE THEIR SAFETY.		60,000,000
FMOWP76061371	INSTITUTIONALIZATION OF PLANNING ACTIVITIES IN THE MINISTRY AND ITS PARASTATLS INCLUDING CONSULTATIVE/ SENSITIZATION PROGRAMMES		10,000,000
FMOWP76106849	PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD, DRAINAGES & ELECTRICITY) PPP ESTATE, UGBOLU, DELTA STATE.		485,000,000
FMOWP76627757	COMPLETION OF ONGOING CONSTRUCTION OF EXTENSION OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT FMLHUD. HQ. MABUSHI, ABUJA		400,000,000
FMOWP76991317	QUARTERLY CAPITAL ALLOCATION TO 36 STATES INCLUDING FCT FOR THE RUNNING OF THE FIELD OFFICES .		130,000,000
FMOWP77249288	REHABILITATION OF POTISKUM-UDUBO-GAMAWA-GAMAYIN ROAD SECTION II (UDUBO-GAMAWA-GAMAYIN) INBAUCHI STATE C/NO.6067		520,000,000
FMOWP77384254	PURCHASE OF UTILITY VEHICLE - WORKS POOL VEHICLE		13,000,000
FMOWP78845035	DEFENCE OF GOVERNMENT CASES		37,200,000
FMOWP78979958	COMPUTERIZATION OF PROCUREMENT PROCESSES IN FMPW&H (HOUSING)		5,000,000
FMOWP79895236	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAMAYARI IN YOBE STATE		13,000,000
FMOWP80860230	PROVISION OF ACCESS (OFFSITE) ROAD AND DRAINAGE TO THE DEVELOPER FINANCE INITIATIVE SITE AT NKWUBOR, ENUGU STATE.		138,635,446



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CODE	LINE ITEM		AMOUNT =N=
FMOWP80919240	CONDUCT OF BOTH SENIOR AND JUNIOR STAFF PROMOTION EXERCISE IN THE HEADQUARTERS AND THE 37 FIELD OFFICES. MEETING OF SENIOR/JUNIOR STAFF COMMITTEES ON VARIOUS ISSUES THAT AFFECTS THE STAFF OF THE MINISTRY SUCH AS PROMOTION, DISCIPLINARY CASES, INVESTIGATION OF DISCIPLINARY CASES AND OTHERS		43,280,670
FMOWP82547942	MONITORING AND CONTROL OF PHYSICAL DEVELOPMENT IN FG ESTATES AND LANDS NATIONWIDE		20,000,000
FMOWP83680739	PURCHASE OF SPORTS/GAMES EQUIPMENTS FOR MEMBERS OF STAFF; PARTICIPATION OF 100 ATHLETES OF THE MINISTRY IN THE 2016 FEPSGA; III) MONTHLY WALKING JOGGING EXERCISE FOR MEMBERS OF STAFF		25,000,000
FMOWP84564315	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN (GUSAU, ZAMFARA STATE, NORTH WEST ZONE)		30,000,000
FMOWP84851776	CONSTRUCTION OF MODEL SCHOOL/FURNISHING/LANDSCAPING AND ICT CENTER AT ORA GRAMMER SCHOOL ORA IGBOMINA, IFEDAYO LG OSUN STATE		250,000,000
FMOWP85946960	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, BAYELSA, BENUE, ENUGU NASSARAWA, LAGOS, OSUN ZAMFARA, ABIA, FKITI, GOMBE AND KWARA STATE		159,575,103
FMOWP86704205	ACQUISITION OF TITLE DEED PLANS (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS		10,000,000
FMOWP87021704	COMPLETION OF CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNMADI AZIKIWE		685,372,190
FMOWP87530525	CONSTRUCTION OF HOSTEL BLOCKS AT ALVAN IKOKU FEDERAL COLLEGE OF EDUCATION OWERRI AND FEDERAL POLYTECHNIC OWERRI		150,000,000
FMOWP87726225	ACCESS BRIDGE TO AKAMKPA GENERAL HOSPITAL		80,000,000
FMOWP87726226	30 HOSPITAL BEDS AND MATTRESSES, BEDSIDE LOCKERS, PATIENT CHAIRS, TOYOTA HILUX, AMULANCE, WHEELS, PATIENT TROLLEY, SURGICAL INSTRUMENTS, SUCTION MACHINES, OXYGEN CYLINDER AND ACCESSORIES IN AKAMKPA GENERAL HOSPITAL		70,000,000
FMOWP87726227	MINI WATER SCHEME AT NSAN AND SIX CLASSROOM BLOCK AT IBENDA COMMUNITY SCHOOL, AWI		40,000,000
FMOWP87726228	CONSTRUCTION AND RESURFACING OF IBOGO - IKO ESAI ROAD		400,000,000
FMOWP87726229	CONSTRUCTION OF SIX CLASSROOM BLOCK AT AFRICAN PRIMARY SCHOOL, AIERE EKORI, YAKURR		20,000,000
FMOWP87726230	MINI WATER SCHEME AND RETICULATION OF 3 CLASSROOM BLOCK AT AMAMBA UZUAKOLI		40,000,000
FMOWP87726231	MINI WATER SCHEME AND RETICULATION OF 3 CLASSROOM BLOCK AT OZUITEM BENDE		40,000,000
FMOWP87726232	SOLAR STREETLIGHTS AT OZUITEM BENDE		20,000,000
FMOWP87726233	6 CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, ABANWAN		25,000,000
FMOWP87726234	6 CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, BIG IWURU		20,000,000
FMOWP87726235	OBAN TOWN INTERNAL ROAD RESURFACING		100,000,000
FMOWP87726236	CONSTRUCTION OF 6 CLASSROOM BLOCK AT IKANI VILLAGE PRIMARY SCHOOL EKPRI- IBAMI		25,000,000
FMOWP87726237	CONSTRUCTION OF 6 CLASSROOM BLOCK AT IKOT NKEBRE PRIMARY SCHOOL, CALABAR		25,000,000
FMOWP87726238	CONSTRUCTION AND FURNISHING OF TOWN HALLS AT ADIM, ABINI AND AKPET CENTRAL		180,000,000
FMOWP87726239	CONSTRUCTION OF MINI WATER SCHEME AND RETICULATION AT OKURIKE		30,000,000
FMOWP87726240	CONSTRUCTION OF CENTRAL POLICE STATION AT EREI NORTH		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP87726241	CONSTRUCTION OF MARKET STORES AT URUGBAM BIASE		30,000,000
FMOWP87726242	CONSTRUCTION OF MARKET AT ETONO CENTRAL		50,000,000
FMOWP89344312	ESTABLISHMENT/FURNISHING OF A CRÈCHE IN THE MINISTRY. (MANY FEMALE STAFF BRING THEIR CHILDREN TO THE OFFICE BECAUSE OF THE EXCLUSIVE BREASTFEEDING PRINCIPLE. THEY USUALLY STRAP THEIR BABIES ON THEIR BACKS THUS INHIBITING EFFICIENCY. THE PROVISION OF A CRÈCHE WILL ENHANCE THE PRODUCTIVITY OF NURSING MOTHERS). SENSITIZATION /ENLIGHTENMENT ON GENDER PRINCIPLES FOR STAFF IN THE HEADQUARTERS. THIS IS TO ENLIGHTEN STAFF OF THE MINISTRY ON GENDER PRINCIPLES		13,000,000
FMOWP89344313	CONSTRUCTION OF BLOCKS OF CLASSROOMS, HOSTELS, CLINICS AND SKILLS ACQUISITION CENTRES IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX(6) GEO-POLITICAL ZONES		1,800,000,000
FMOWP89344314	CONSTRUCTION OF ROADS, EROSION CONTROL AND URBAN RENEWAL PROJECTS IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX(6) GEO-POLITICAL ZONES		1,200,000,000
FMOWP89344315	CONSTRUCTION OF MOTORIZED AND SOLAR POWERED BOREHOLES IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX(6) GEO-POLITICAL ZONES		800,000,000
FMOWP89344316	PROVISION OF 300KVA AND 500KVA TRANSFORMERS PROJECTS IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX(6) GEO-POLITICAL ZONES		700,000,000
FMOWP89344317	PROVISION OF SOLAR STREET LIGHTS IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX(6) GEO-POLITICAL ZONES		710,000,000
FMOWP89344318	CONSTRUCTION AND EQUIPPING OF CRAFTS TRAINING WORKSHOPS AT CTA BENUE STATE		300,000,000
FMOWP89344319	CONSTRUCTION OF 10 CLASSROOM BLOCKS @N20M EACH IN KANKIA, KUSADA, INGWAWA KATSINA STATE.		200,000,000
FMOWP89344320	CONSTRUCTION OF 8NOS DISTRICT HEADS HOUSES IN KANO SOUTH SENATORIAL DISTRICT		200,000,000
FMOWP89344321	EROSION CONTROL AND LANDSCAPING AT FEDERAL UNIVERSITY KASHERE, GOMBE STATE		320,000,000
FMOWP89344322	CONSTRUCTION OF 3NOS BLOCKS OF 3 CLASSROOMS EACH IN ISA/SABON BIRNI LGA - SOKOTO STATE, AGEGE LGA - LAGOS STATE, YAGBA EAST/WEST/MOPAMURO LGA - KOGI STATE, ETHIOPE LGA - DELTA STATE, APA/AGATU LGA - BENUE STATE, KPADA-DURO RAOD PATIGI LGA - KWARA STATE, BIRNIN KEBBI LGA - KEBBI STATE, NSUKKA/IGBOEZE - ENUGU STATE, YAMALTU/DEBA LGA - GOMBE STATE, AWKA NORTH/SOUTH LGA - ANAMBRA STATE, MANGU/BOKKOS LGA - PLATEAU STATE, GWOZA/DAMBOA/CHIBOK LGA - BORNO STATE, WUDIL/GARKO LGA - KANO STATE, EGBEDA/ONAARA LGA - OYO STATE, KADUNA NORTH LGA - KADUNA STATE, OJI, AWGU, ANINRI - ENUGU STATE, OBANLIKU/OBUDU/BAKWARA LGA - CROSS RIVER STATE, ELEME/OYIGBO/TAI LGA - RIVERS STATE, MINNA - NIGER STATE, KAFUR/MALUMFASHI LGA - KATSINA STATE, NASSARAWA LGA - KANO STATE, ALKALERI/KIRFI LGA - BAUCHI STATE, IKORODU - LAGOS STATE, KARIM LAMIDO - TARABA STATE, BIU/BAYO/SHANI/KWAYA KUSAR - BORNO STATE		1,050,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP89344323	CONSTRUCTION OF 2NOS. BLOCKS OF 3 CLASSROOMS EACH IN: ATAKUMOSA EAST/WEST LGA - OSUN STATE, ISI-UZO LGA - ENUGU STATE, IDEATO NORTH LGA - IMO STATE, IVOGBA - BENUE STATE, ABAYI-PORTHARCOURT REDERA ROAD ABA - ABIA STATE, OKRIKA MAINLAND - RIVERS STATE, BENIN - EDO STATE, ISI UZO IGBOETITI, OBIO-AKPOR - RIVERS STATE, KABBA - KOGI STATE		280,000,000
FMOWP89344324	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS IN: ORIIRE - OYO STATE, EKET/ONNA/ESIT EKET, ABA NORTH/SOUTH - ABIA STATE, OKEHI/ADAVI - KOGI STATE, ANGURAGENA ADAMGBE - BENUE STATE, IFEDAYO/BOLUWADURO - OSUN STATE, BONNY COMMUNITY, EKITI SOUTH - EKITI STATE, ABONNEMA COMMUNITY, OKAMA AGANA TOWN - ANDONI, AMUTENYI - OBOLLO AFOR		154,000,000
FMOWP89344325	REHABILITATION OF SCHOOLS AT: ETHIOPE - DELTA STATE, ABOH MBAISE/NGOR OKPALA LGA - IMO STATE, UDI/EZEAGU LGA - ENUGU STATE, IGBO EZE SOUTH LGA - ENUGU STATE, IKWO/EZZA SOUTH - EBONYI STATE, IKA NORTH EAST/AGBOR IKA SOUTH - DELTA STATE		238,000,000
FMOWP89344326	ASPHALT OVERLAY AT NNEWI NORTH/NNEWI SOUTH/EKWUSIGO		42,000,000
FMOWP89344327	CONSTRUCTION OF DOCTOR'S QUARTERS AT IWU KEM-ETIM EUPO LGA, AKWA IBOM STATE		42,000,000
FMOWP89344328	CONSTRUCTION OF 8NOS BLOCKS OF 3 CLASSROOMS IN ILORIN, KWARA STATE		112,000,000
FMOWP89344329	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ATAKUMOSA EAST/WEST LGA - OSUN STATE, HADEJIA/AUYO - JIGAWA STATE, IKWO/EZZA SOUTH - EBONYI STATE, IDEATO NORTH/SOUTH - IMO STATE		56,000,000
FMOWP89344330	CONSTRUCTION OF CIVIC CENTRE IN ONICHA-UKU, DELTA STATE		42,000,000
FMOWP89344331	CONSTRUCTION/REHABILITATION OF RURAL ROADS, DRAINAGES AND CULVERTS IN ILORIN EAST - KWARA STATE, ISI-UZO - ENUGU STATE, HADEJIA/AUYO JIGAWA STATE, EGBELU/AGALABA IN OSISIOMA - ABIA STATE, EZINIHITTE MBAISE - IMO STATE, ZAIMA-ZURU-RIFAU - NIGER STATE, OWERRI/ONITSHA AND OGBAKU AXIS, TTC EGBEMA-OGUTA LAKE ORU WEST - IMO STATE, GADAKA-MUBI FUSAMI VILLAGE - YOBE STATE, OLORI-OBORO-ISIALA OBORO - ABIA STATE, AYEDIRE/IWO/OLA-OLUWA - OSUN STATE, NEW PORT ROAD - OWERRI, BABA STREET MARARABA KARU - NASARAWA STATE, KUJORE STREET OJOTA - LAGOS STATE, NIKE LAKE-HARMONY-ABAKALIKI HIGHWAY, EBE VILLAGE NNEWI SOUTH - ANAMBRA STATE, NDOKWA/UKWANI, GARKI/BABURA - JIGAWA STATE, ZANGO KATAF - KADUNA STATE, SURULERE - OYO STATE, GWAGWADALA, OYEDEJI/KUTAI - OYO STATE, AFFAR AFFEJIKA EMEJULU STREET		784,000,000
FMOWP89344332	RURAL ELECTRIFICATION SCHEMES IN ILORIN EAST, KWARA STATE		100,000,000
FMOWP89344333	PROVISION OF STREET LIGHTS IN ANAMBRA EAST/WEST - ANAMBRA STATE, AGBOGUGU/IHE, RIJYAR LEMO, UWASOTA EGOR/IKPOBA-OKHA, KATSIT ZANGO KATAF		112,000,000
FMOWP89344334	PROVISION OF STREET LIGHTS IN UGBO/NDEAGBOONOLI		150,000,000
FMOWP89344335	PROVISION OF HAND PUMP BOREHOLES IN ZANGO/BAURE, AGULU, UMUCHIGBO IJI-NIKE,		82,000,000
FMOWP89344336	EROSION CONTROL AND RURAL ROADS IN AGBADA ALA, AMAEBO, URMALOM, NGENE/UGBOGBAZU, AWERBE		281,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP89344337	WATER SCHEMES AT OBEAGU, INIYI, AGBALAENYI, AGBOGUGU, UGBOKPALA		100,000,000
FMOWP89344338	RENOVATION OF TOWN HALL AT NENWE		30,000,000
FMOWP89344339	RENOVATION OF SCHOOLS AT GREATER AWGU		100,000,000
FMOWP89344340	CONSTRUCTION OF 8 NOS OF BLOCKS OF 3 CLASSROOMS BLOCK AT WUCCICIRI WARD, ZARIA		100,000,000
FMOWP89344341	CONSTRUCTION OF 3NOS BLOCKS OF 3 CLASSROOMS WITH FURNITURES AT MAKURDI WEST, BENUE STATE		50,000,000
FMOWP89344342	EROSION CONTROL AT DANLAWAN BRIDGE RAFUKKA, KATSINA STATE		50,000,000
FMOWP89344343	CONSTRUCTION OF ACCESS ROAD IN URU TO EZEKWUABOR AND UMUEMEABE, NNEWI NORTH LGA, ANAMBRA STATE		50,000,000
FMOWP89987880	COMPLETION OF REHABILITATION AND FURNISHING OF TOWN HALL BUILDING AT IRRUA IN ESAN CENTRAL LGA, EDO STATE		50,000,000
FMOWP90416701	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINS, ELECTRICITY AND WATER SUPPLY) FOR SOCIAL HOUSING AT UYO, AKWA IBOM STATE.		300,000,000
FMOWP91178671	PROCUREMENT OF WATER TREATMENT CHEMICALS FOR EXISTING WATER TREATMENT PLANTS AT THE FMPWH HEADQUARTERS AND FEDERAL SECRETARIAT IN SIX STATES -OGUN, ONDO, KATSINA, BORNO,SOKOTO AND AKWA-IBOM .		5,000,000
FMOWP91806559	PROVISION OF E-LAW LIBRARY - HOUSING SECTOR		6,710,000
FMOWP92355168	PURCHASE OF DRUGS/MEDICAL SUPPLY FOR USE IN 19 DEPARTMENTS/UNITS AND THE SPORTS CLUB		15,000,000
FMOWP93268321	PURCHASE OF SAFETY BOXES, INVENTORY FORMS AND BOARDS. THIS WOULD BE DISTRIBUTED TO FIELD OFFICES AND IS AIMED AT ENSURING ACCURATE STOCK KEEPING AND PURCHASE OF CONTAINERS FOR DUMP STORES. TO ENSURE THE SAFE KEEPING OF UNSERVICEABLE ITEMS UNTIL DISPOSAL.		4,000,000
FMOWP94087336	STAKEHOLDERS' WORKSHOPS/VALIDATION METINGS ON FINAL DRAFT REPORT OF 1ST NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP) DOCUMENT AND DISTRIBUTION OF VALIDATED DOCUMENT		25,000,000
FMOWP94107403	SENSITIZATION VISIT/PEER REVIEW OF HOUSING SECTOR'S FIELD OFFICES NATION-WIDE		2,000,000
FMOWP94819182	ESTABLISHMENT OF A CENTRAL HOUSING STATISTICS DATABASE/BANK FOR THE STORAGE AND RETRIVAL OF INFORMATION.		30,000,000
FMOWP95934874	PRODUCTION OF BIDDING/TENDER DOCUMENTS AND AWARD LETTERS		8,000,000
FMOWP96035681	STAKEHOLDERS/CUSTOMERS/STAFF ENGAGEMENT AT SIX (6) GEO-POLITICAL ZONES		1,000,000
FMOWP96048628	CONSTRUCTION OF ABACHEKE OSUICHE EGBEMA INTERNAL ROADS/SPUR-OGUTA LAKE-EGBEMA LGA, IMO STATE.		50,000,000
FMOWP97691945	CONSTRUCTION OF 10 THREE CLASSROOMS BLOCKS IN BORNO SOUTH @ 24,000,000		240,000,000
FMOWP97879214	BUILDING MAINTENANCE WORKS OF FEDERAL MINISTRY OF LANDS HOUSING AND URBAN DEVELOPMENT HQRT. MABUSHI , ABUJA		126,000,000
FMOWP98044443	TECHNICAL AND FINANCIAL EVALUATION COMMITTEE ACTIVITIES		8,000,000
FMOWP98373746	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT AND UTILITY VEHICLE		48,504,187
FMOWP98668513	IMPROVING LAND-BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT		30,000,000
FMOWP99085814	REHABILITATION OF SOME SECTIONS OF GENERAL HOSPITAL YAURI, KEBBI STATE		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWP99344345	PROVISION OF DRAINAGE AT FEDERAL UNIVERSITY, KASHERE, GOMBE STATE		310,000,000
FMOWP99344346	INTERNAL ROADS NETWORKS AT FEDERAL UNIVERSITY KASHERE, GOMBE STATE		490,000,000
FMOWP99934089	SUSTAINABLE DEVELOPMENT GOALS I: SUPPLIES		2,000,000,000
FMOWP99934091	COMPLETION OF SURFACE DRESSING ROAD FROM GANO – JEMAGU – AMARAWA – GOGEL-ALITINI – TUMBAU – KWANAR BARDE, KANO STATE - ON-GOING		385,852,560
FMOWP99934091	SUSTAINABLE DEVELOPMENT GOALS II: SUPPLIES		3,000,000,000
FMOWP99934092	PAVEMENT OF ROAD WITH ASPHALT FINISHING FROM GANO – JEMAGU – AMARAWA – GOGEL-ALITINI – TUMBAU – KWANAR BARDE, KANO STATE - ON-GOING		464,147,440
FMOWP99934093	CONSTRUCTION OF ROAD AND DRAINAGES WITH ASPHALT FINISHING FROM BAITI ROAD TO DABINO ROAD.		140,000,000
FMOWP99934094	CONSTRUCTION OF ROAD AND DRAINAGES WITH ASPHALT FINISHING FROM JIBRIN NA ALLAH ROAD - HOSPITAL RD. DABINO ROAD – MASAKA ROAD - ON-GOING		220,000,000
FMOWP99934095	CONSTRUCTION OF ROAD AND DRAINAGES WITH ASPHALT FINISHING FROM SULE DAN ALKALI ROAD – K/YAMMA ROAD – KURADA ROAD - ON-GOING		125,000,000
FMOWP99934096	CONSTRUCTION OF 15NOS BLOCKS OF 2-CLASSROOMS EACH WITH VIP TOILET IN YANGIZO, TOKEN, KARGAWA, YAMBARAU AND HALADAWA AND OTHER SELECTED SELECTED SCHOOL, KANO		165,000,000
FMOWP99934097	GUSAU - RIJIYA ROAD ZAMFARA STATE		200,000,000
FMOWP99934098	RESURFACING AND ASPHALTING FROM TRAFIC LIGHT - BEVERLY HILL SECTION, NNEWI FEDERAL ROAD		100,000,000
FMOWP99934099	RESURFACING AND ASPHALTING FROM OLIE AKPU - MICHAEL JUNCTION, OZUBULU SECTION - FEDERAL ROAD		100,000,000
FMOWP99934100	REHABILITATION OF OBIOFIA OTOLO - IBETO NEW INDUSTRIAL COMPLEX ROAD		100,000,000
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		738,427,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,047,453
210202	SOCIAL CONTRIBUTIONS		82,047,453
21020201	NHIS FGN CONTRIBUTION		32,818,981
21020202	FGN CONTRIBUTORY PENSION		49,228,472
2101	SALARIES AND WAGES		656,379,623
210101	SALARIES AND WAGES		656,379,623
21010101	SALARY		656,379,623
22	OTHER RECURRENT COST		92,027,160
2202	OVERHEAD COST		92,027,160
220210	MISCELLANEOUS EXPENSES GENERAL		15,937,922
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		303,601
22021016	SERVICOM		290,000
22021017	ANTI-CORRUPTION		280,000
22021006	POSTAGES & COURIER SERVICES		340,968
22021007	WELFARE PACKAGES		6,859,913
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,438,401
22021001	REFRESHMENT & MEALS		2,109,838
22021003	PUBLICITY & ADVERTISEMENTS		4,315,201
220202	UTILITIES - GENERAL		5,092,106



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	4,222,104
22020205	WATER RATES	436,000
22020206	SEWERAGE CHARGES	420,000
22020202	TELEPHONE CHARGES	14,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,381,084
22020701	FINANCIAL CONSULTING	2,522,754
22020702	INFORMATION TECHNOLOGY CONSULTING	416,000
22020703	LEGAL SERVICES	1,704,918
22020705	ARCHITECTURAL SERVICES	162,230
22020706	SURVEYING SERVICES	600,000
22020704	ENGINEERING SERVICES	975,182
220204	MAINTENANCE SERVICES - GENERAL	3,272,999
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	375,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	488,000
22020406	OTHER MAINTENANCE SERVICES	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,809,998
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000
220209	FINANCIAL CHARGES - GENERAL	272,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	272,000
220208	FUEL & LUBRICANTS - GENERAL	8,214,144
22020801	MOTOR VEHICLE FUEL COST	5,046,144
22020803	PLANT / GENERATOR FUEL COST	3,168,000
220203	MATERIALS & SUPPLIES - GENERAL	3,874,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,592,816
22020303	NEWSPAPERS	751,200
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	480,000
220206	OTHER SERVICES - GENERAL	23,125,653
22020601	SECURITY SERVICES	6,976,617
22021002	HONORARIUM & SITTING ALLOWANCE	3,440,000
22020602	OFFICE RENT	8,381,035
22020605	CLEANING & FUMIGATION SERVICES	4,328,002
220205	TRAINING - GENERAL	8,749,987
22020501	LOCAL TRAINING	8,749,987
220201	TRAVEL & TRANSPORT - GENERAL	17,107,249
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,399,078
23	CAPITAL COST	30,217,750,315
2302	CONSTRUCTION / PROVISION	30,217,750,315
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,217,750,315
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,217,750,315
	TOTAL PERSONNEL	738,427,076
	TOTAL OVERHEAD	92,027,160
	TOTAL RECURRENT	830,454,236
	TOTAL CAPITAL	30,217,750,315
	TOTAL ALLOCATION	31,048,204,551
CODE	PROJECT NAME	AMOUNT =N=
NREAG09406471	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 12 COMMUNITIES IN NIGER STATE	229,775,463
NREAG51680834	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN IMO STATE	202,527,291



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NREAG99988909	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST		200,000,000
NREAG04376790	COMPLETION OF RURAL ELECTRIFICATION IN ABIA STATE		230,000,000
NREAG49048249	COMPLETION OF COMMUNITIES ON-GOING ELECTRIFICATION PROJECTS IN FCT		102,706,725
NREAG74845987	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN BENUE STATE		274,335,027
NREAG80380770	MONITORING AND EVALUATION SOFTWARE FOR RURAL ELECTRIFICATION PROJECTS		20,000,000
NREAG16488730	COMPLETION OF ELECTRIFICATION PROJECTS IN GOMBE STATE		214,351,210
NREAG22466830	MAINTENANCE OF SOLAR STREET LIGHT AT ASABA AND ENVIRO OF DELTA STATE		13,709,936
NREAG96901496	PAYMENT OF DEPT OWED REA CONTRACTORS		1,500,000,000
NREAG15415620	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN EDO STATE		200,009,666
NREAG43105884	COMPLETION ELECTRIFICATION OF SCHEME IN COMMUNITIES IN ONDO STATE		224,000,000
NREAG02990220	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 2 COMMUNITIES IN SOKOTO STATE		280,649,301
NREAG80160210	COMPLETION OF EXISTING ONGOING RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN KWARA STATE		253,122,977
NREAG07079962	RURAL ELECTRIFICATION FUNDS		1,000,000,000
NREAG29422396	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 9 COMMUNITIES IN KADUNA STATE		247,595,316
NREAG72444259	COMPLETION OF COMMUNITIES IN ENUGU STATE		227,588,703
NREAG41132548	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 8 COMMUNITIES IN NASARAWA STATE		258,379,651
NREAG93675068	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN RIVERS STATE		240,584,211
NREAG64679665	COMPLETION OF ELECTRIFICATION PROJECTS IN KANO STATE		309,350,512
NREAG69709384	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN JIGAWA STATE		246,068,699
NREAG82594196	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN OSHOGBO		44,348,427
NREAG33340825	ADMINISTRATION AND COORDINATION		150,000,000
NREAG36692689	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN AKWA IBOM STATE		206,282,348
NREAG62455838	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN LAGOS STATE		164,324,550
NREAG46290610	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN OYO STATE		235,194,138
NREAG68466159	COMPLETION OF ELECTRIFICATION PROJECTS IN TARABA STATE		250,891,378
NREAG70654265	CONSTRUCTION OF REA ZONAL HQ CALABAR, IN CROSS RIVER STATE		20,000,000
NREAG09441840	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN BAUCHI STATE		295,581,499
NREAG09441841	REHABILITATION AND CONSTRUCTION OF 33KV LINE FROM DASS TO TAWAFA BALEWA		280,000,000
NREAG09441842	CONSTRUCTION OF 1X7.5 MVA INJECTION SUBSTATION WITH FEEDERS AT BOGORO		170,000,000
NREAG09441843	RADIATION OF 33KV LINE FROM KABWIR TO TAWAFA BALEWA FEEDER		300,000,000
NREAG09441844	PROCUREMENT/INSTALLATION OF 20 NOS 300KVA TRANSFORMERS AND RURAL ELECTRIFICATION OF SOME COMMUNITIES IN GAMAWA FED. CONSTITUENCY		180,000,000
NREAG84331304	RURAL ELECTRIFICATION IN MALUMFASHI LGA, KATSINA STATE		131,841,581



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CODE	LINE ITEM		AMOUNT =N=
NREAG52476531	PROVISION OF RURAL ELECTRIFICATION IN KATARKAWA, HALADAWA, MADARIN TABA AND OTHER COMMUNITIES		145,752,651
NREAG77148430	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN KOGI STATE		232,615,808
NREAG22394437	REHABILITATION/CONSTRUCTION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN YOBE STATE		323,371,838
NREAG22394438	PROVISION OF 500KVA 11KV TRANSFORMERS IN IRORUNDE, TANKE AJANAKU, IFEOLUWA AGBABIAKA COMMUNITIES, 300KVA 11KV TRANSFORMERS AT IDI OPOPO, OKE OGUN ALABI IJESHA AREA AND AGO OGIDI COMMUNITIES, ILORIN SOUTH LOCAL GOV AREA KWARA STATE		60,000,000
NREAG22394439	PROVISION OF 500KVA 33KV TRANSFORMERS AT OKE KUDU AREA, 500KVA 11KV TRANSFORMERS AT GAA ODOTA, OSERE AREA OKO ERIN, EGBEJILA, GEREWU COMMUNITIES, 300KVA 11KV TRANSFORMERS AT GERI ALIMU AREA, ORISUNBARE AROMARADU, AYINDE ST. ODOOTA AREA, ILORIN WEST LGA, KWARA STATE		54,000,000
NREAG22394440	PROVISION OF 300KVA 11KV TRANSFORMERS AT TINU, GOBIRI AREA, GAMBARI COMMUNITIES, 33KVA 11KV TRANSFORMERS AT KAROMY ESTATE AREA AND SOBI AREA, ILORIN EAST LGA, KWARA STATE		36,000,000
NREAG22394441	SUPPLY OF TRANSFORMERS 5NOS. 500KVA/11, 10NOS. 300KVA/11, 10 NOS. 200KVA/11, 15NOS. 100KVA/11 AND ACCESSORIES - 50NOS. FEEDER PILLARS AT ENUGU WEST SENATORIAL ZONE ENUGU STATE		92,000,000
NREAG22394442	PROVISION OF 5NOS. 500KVA 11KV AND 5NOS 300KVA 33KV TRANSFORMERS IN GASHUA COMMUNITY		40,000,000
NREAG22394443	PROVISION OF 5NOS. 500KVA 11KV AND 3NOS 300KVA 33KV TRANSFORMERS IN NGURU COMMUNITY, YOBE STATE		30,000,000
NREAG22394444	PROVISION OF 2NOS. 500KVA 33KV TRANSFORMERS IN JAJIMAJI COMMUNITY, YOBE STATE		10,000,000
NREAG22394445	PROVISION OF 12NOS. 500KVA TRANSFORMERS AT FCT SENATORIAL DISTRICT		50,000,000
NREAG22394446	PROVISION AND INSTALLATION OF 16NOS. OF 500KVA TRANSFORMERS AT ILA, IKIRUN, OSOGBO ETC IN OSUN CENTRAL SENATORIAL DISTRICT		58,000,000
NREAG22394447	SUPPLY OF 17NOS. 300KVA AND 500KVA TRANSFORMERS AT TARABA SOUTH SENATORIAL DISTRICT		50,000,000
NREAG22394448	PROVISION AND INSTALLATION OF TRANSFORMERS IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT		50,000,000
NREAG22394449	PROVISION AND INSTALLATION OF TRANSFORMERS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE		50,000,000
NREAG22394450	PROVISION OF 40 POLES SOLAR STREET LIGHT IN AGBEDE ETSAGO WEST LGA AND 10POLES SOLAR STREET LIGHT IN IBILO MARKET SQUARE, AKOKO EDO LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE		20,000,000
NREAG22394451	SUPPLY OF 500KVA TRANSFORMERS FOR 6 LOCAL GOVERNMENT AREA IN EDO NORTH SENATORIAL DISTRICT EDO STATE		40,000,000
NREAG22394452	SUPPLY OF 16NOS 500KVA, 33KV TRANSFORMERS AT EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE		50,000,000
NREAG22394453	PROVISION OF 5NOS 500KVA TRANSFORMERS AT EDO SOUTH SENATORIAL DISTRICT, EDO STATE		25,000,000
NREAG50489957	CONSTRUCTION OF 33KV LINE FROM JUDGES QUARTERS TO HARMONY ESTATE AND UITH ILORIN		100,000,000
NREAG01343141	INSTALLATION OF 1NO 15MVA 33/11KV TRANSFORMER AT HARMONY AREA UNDER ILORIN EAST LOCAL GOVT		150,000,000
NREAG58492937	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN DELTA STATE		226,362,701



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CODE	LINE ITEM		AMOUNT =N=
NREAG58492938	PURCHASE AND INSTALLATION OF 10 NOS 500KVA TRANSFORMERS IN KANO SOUTH		100,000,000
NREAG62995778	INSTALLATION OF 1NO 15MVA 33/11KV TRANSFORMER AT EYE'KORIN IN ASA LOCAL GOVT		150,000,000
NREAG50767598	COMPLETION OF 1NO 15MVA 33/11KV TRANSFORMER AT AGOO MARKET, ILORIN SOUTH LOCAL GOVT		130,000,000
NREAG82081862	FURNITURE FOR THE HQ BUILDING		30,000,000
NREAG46133673	COMPLETION OF 1NO 15MVA 33/11KV TRANSFORMER AT STADIUM ROAD, ILORIN WEST LGA		100,000,000
NREAG37355594	PROVISION OF SOLAR STREET LIGHT ACROSS ILORIN CENTRAL IN KWARA STATE		150,000,000
NREAG57117179	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN ENUGU STATE		44,348,427
NREAG57117180	SERVICING OF DISTRIBUTION LINE FROM BULKACHUWA VIA RAGA-UDUBO-ZINDIWA-TARMASUMA-GAMAWA THROUGH KORE-KUBDIA AND THE REPLACEMENT OF COLLAPSED ELECTRIC POLES, INSULATORS, CROSS ARMS AND ALUMINIUM WIRES AT GAMAWA FED. CONSTITUENCY		40,000,000
NREAG57117181	CONNECTION OF TRANSFORMERS ALREADY MOUNTED IN GAMAWA FED. CONSTITUENCY		20,000,000
NREAG57117182	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GAMAWA, UDOBO, RAGA, GOLOLO AND KUBDIYA IN GAMAWA FED. CONSTITUENCY, BAUCHI STATE		40,000,000
NREAG57117183	ELECTRIFICATION OF SOSAN, ISUA, IKUN, IFIRA, OKA, IWARO OKA, AYGUNLE, OKE-OKA OKHIA EPINMI, IYERE-IPELE-AGO ALAO-OWOANI IN AKOKO SOUTH EAST/WEST FED. CONSTITUENCY, ONDO STATE		40,000,000
NREAG57117184	PROCUREMENT/INSTALLATION OF ELECTRICITY CABLES, POLES AND OTHER ACCESSORIES AT KAFIROMI, ALAGARNO, KADI-KADI, KAISAWA-YAMMA, MARANA AND GADIYA COMMUNITIES IN GAMAWA FED. CONSTITUENCY, BAUCHI STATE		20,000,000
NREAG57132148	COMPLETION OF THE ELECTRIFICATION OF GARIN YERO 33KV		40,000,000
NREAG57132149	ELECTRIFICATION OF DOLLI 33KV		40,000,000
NREAG57117185	RURAL ELECTRIFICATION OF EBO ITU MBON USO AND IWERRE COMMUNITIES OF IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE		25,000,000
NREAG57117186	PROVISION/INSTALLATION OF 9 NOS 500KVA TRANSFORMERS ERO, ELAITE, POROKO, GADUMO, AJAOKUTA, UPAKE, OWOVENE, OGODO AND GANAJA VILLAGES OF AJAOKUTA FED. CONSTITUENCY		40,000,000
NREAG57117187	RURAL ELECTRIFICATION OF UKPOM-(UKPOM ITA, IKOT EKWERE, IKOT ANWANA) AND NKWOT- (UKPE AND ITON IKOT ITO) IN IKONO L.G.A. AKWA IBOM STATE		25,000,000
NREAG57117188	16KM LENGTH AGAGBE-TSE-ADEKULE-NYALEGH MARKET-TSE-AGAGBE VILLAGE, RURAL ELECTRIFICATION IN GWER-WEST L.G		20,000,000
NREAG57117189	22KM LENGTH MASE-MOIGBO-PAKA VILLAGE, RURAL ELECTRIFICATION IN GWER-EAST L.G		30,000,000
NREAG57117190	REHABILITATION OF SODAWA 33KV LINE AND COMPLETION OF ELECTRIFICATION OF RIDAWA VILLAGE WITH 200KVA 33/0.415KV TRANSFORMER		30,000,000
NREAG57117191	COMPLETION OF DADDARAWA/TAFASHIYA ELECTRIFICATION PROJECT ON GOING		15,000,000
NREAG57117192	ELECTRIFICATION OF GARIN-SHEME VILLAGE WITH 200KVA 33/0.415KV TRANSFORMER		25,000,000
NREAG57117193	INSTALLATION OF RELIEF TRANSFORMER AT TSANYAWA MARKET STATION		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
NREAG57117194	L.T EXTENSIONS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE		30,000,000
NREAG57117195	ELECTRIFICATION OF FADINSONKA IN WUDIL L.G.A, KANO STATE		30,000,000
NREAG57117196	RURAL ELECTRIFICATION OF BRICK HERITAGE ESTATE, ESUK ODOT IN ODUKPANI L.G.A		20,000,000
NREAG57117197	EXTENSION OF RURAL ELECTRIFICATION FROM ATUKU KASA TO KUPAM AND KWASU TO UNGWAN GWANDA IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
NREAG57117198	UPGRADING OF WIRE TO ALUMINIUM CABLE WITH 500KVA TRANSFORMER AT AMUDA-AMACHI AFIKPO NORTH LGA, EBONYI STATE		10,000,000
NREAG57117199	UPGRADING OF WIRE TO ALUMINIUM CABLE WITH 500KVA TRANSFORMER AT ORRA-OZIZZA AFIKPO NORTH LGA, EBONYI STATE		10,000,000
NREAG57227176	RURAL ELECTRIFICATION OF MAMAFU, PICIFU, EMITSUALASSAN, KANKO COMMUNITY OF GBAKO L.G.A		30,000,000
NREAG57117200	RURAL ELECTRIFICATION OF UMUAYANKU IKPEREJERE IN IHITTE UBOMA LGA, IMO STATE		15,000,000
NREAG57227222	UPGRADE OF POWER SUBSTATION IN UROMI, ESAN NORTH EAST(UPGRADE OF 15KVA TRANSFORMER TO 30KVA TRANSFORMER, UPGRADE OF THE POWER SUBSTATION FROM TWO FEEDERS TO SIX FEEDERS, CONSTRUCTION OF A 33KV POWER LINE WITH A SEPARATE BREAKER AT THE 132KVA SUBSTATION AT IRRUA		100,000,000
NREAG57117201	PROVISION OF 10 NOS. SOLAR STREET LIGHT IN IKPEWEAFOR IN IHITTE UBOMA LGA, IMO STATE		10,000,000
NREAG57117202	PROVISION OF 200KVA TRANSFORMERS AT GBANGBA-CHAGUDU-EKUTAGI-YAJINTI-SHARUFU-CHECHEFU IN EDATI L.G.A NIGER STATE		20,000,000
NREAG57117203	ELECTRIFICATION OF SANTASA TO DAKSAMI VILLAGES IN GANYE L.G.A, ADAMAWA STATE		50,000,000
NREAG57117204	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE		40,000,000
NREAG57117205	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OREDO L.G.A		60,000,000
NREAG57117206	RURAL ELECTRIFICATION OF EVBUOVBUKE COMMUNITY IN OREDO FEDERAL CONSTITUENCY		20,000,000
NREAG57117207	COMPLETION/ITC CONNECTION TO NATIONAL GRID OF THE ONGOING KAMARU CHAWAI, KITANSA, UNGWAN RIMI TO BAKIN KOGI IN CHAWAI, KAURU L.G.A, KADUNA STATE		45,000,000
NREAG57117208	PROCUREMENT/INSTALLATION OF 3 NOS 500KVA TRANSFORMERS AT SABON GARI, RAFIN GORA VILLAGE, KITUDU BARKIN KOGI VILLAGE IN KAURU L.G.A, KADUNA STATE		15,000,000
NREAG57117209	RURAL ELECTRIFICATION ESUK MBAD AND MMONG ESIEN AKPABUYO		30,000,000
NREAG57117210	RURAL ELECTRIFICATION OF OBARIKE ITO-ANYONAH, ANYOGBOGO-ANYOYE-ANYICHIKAHA-ADAGWU, ODIAPA IPINU, EBENTA-IGWE-IGWOKE-IKWOKWU-IHIO EDII, UWOKWU COMMUNITIES OF OJU/OBI FEDERAL CONSTITUENCY OF BENUE STATE		20,000,000
NREAG57117211	RURAL ELECTRIFICATION OF GARKU-DARI-AMBA IN KOKONA L.G.A		80,000,000
NREAG57117212	ONGOING RURAL ELECTRIFICATION OF LAJE TO OBUNKEKO (WARD 2) ONDO WEST		20,000,000
NREAG57117213	ONGOING RURAL ELECTRIFICATION OF LEKERE (WARD 12) ONDO WEST		20,000,000
NREAG57117214	PROVISION/INSTALLATION OF 5 NOS 500KVA TRANSFORMERS AT WARD 8, 4, 117 AND 9 IN ONDO EAST/WEST L.G		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
NREAG57117215	ONGOING RURAL ELECTRIFICATION OF OWODE ELEPO,IGBINDO AND ODOWO ONDO WEST		20,000,000
NREAG57117216	ONGOING RURAL ELECTRIFICATION OF BAGBE-ILUNLA TO OGBO (WARD 5) ONDO WEST		20,000,000
NREAG57117810	ELECTRIFICATION OF SABUWA NOMI - HABIN		31,700,558
NREAG57117811	ELECTRIFICATION OF KAFON LENAK		81,563,764
NREAG57117812	ELECTRIFICATION OF DUNGURAWA - MAIGARI		62,485,960
NREAG57117813	COMPLETION OF NGASKI TOWN		74,239,432
NREAG57117814	ELECTRIFICATION OF LASSA-MUSA RIBABU SABONGARI		49,251,471
NREAG57117815	ELECTRIFICATION OF DUR POLCHI		65,100,145
NREAG57117816	ELECTRIFICATION OF GULA/TIRKULU		10,558,949
NREAG57117817	ELECTRIFICATION OF GAJI-GAMU, AND SHAFI, BUNN AND KUNZU		12,135,085
NREAG57117818	ELECTRIFICATION OF KIRFI - BENI SHANGO		31,475,316
NREAG57117819	ELECTRIFICATION OF NAHUTA RAUTA		81,489,320
NREAG57117217	COMPLETION OF ONGOING ELECTRIFICATION OF IDUM, ADUM AND IGBO WANIBOLOR COMMUNITIES IN YALA L.G.A		20,000,000
NREAG57117218	COMPLETION OF ONGOING ELECTRIFICATION OF MBUBE EAST IN OGOJA L.G.A		20,000,000
NREAG57117220	EXTENSION OF ELECTRICITY FROM DAFA TO TUNGA SARKI FARM QTRS VILLAGE IN KWALI AREA COUNCIL, ABUJA		75,000,000
NREAG57117221	PROVISION OF 15KW SOLAR MINI GRID FOR ULEMO HEALTH CENTRE, IYEKOGBA COMMUNITIES		30,000,000
NREAG57117222	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN OREDO FEDERAL CONSTITUENCY		40,000,000
NREAG57117223	EXTENSION OF 11KV TOWNSHIP DISTRIBUTION LINE IN IYEKOGBA COMMUNITY		40,000,000
NREAG57117224	ONGOING RURAL ELECTRIFICATION OF IDI-IROKO-AJEWOLE-OLUGBEMI VILLAGE IN OLUYOLE FEDERAL CONSTITUENCY		10,000,000
NREAG57117225	EXTENSION OF ELECTRICITY SUPPLY AND PROVISION OF 5NOS 500 KVA TRANSFORMERS AT TOHU, DAN SA'A AND U/BARASHI IN SABON GARI FEDERAL CONSTITUENCY		50,000,000
NREAG57117226	LINKING OF KOYAYA-SABON, LAYI- GARIN-ABA, MUBI FUSANI-ZADAWA-GASHINGE-GARIN BAILDE-MALURI-DIFFUWEL TO THE NATIONAL GRID IN FIKI L.G.A, YOBE STATE		30,000,000
NREAG57117227	LINKING OF MARMARI-DUFUNE, BINDIGI-BORNO KICHI VILLAGES TO THE NATIONAL GRID,FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		20,000,000
NREAG57117228	CONNECTION OF ELECTRICITY FROM NGO TOWN TO OPOBO TO THE NATION GRID IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY		30,000,000
NREAG57117229	PROVISION/INSTALLATION OF 5NOS 300KVA TRANSFORMERS AND 20 SOLAR STREET LIGHT AT AJAOKUTA FEDERAL CONSTITUENCY		10,000,000
NREAG57117230	ELECTRIFICATION OF IRUEKPEN EXTENSION II, AND SOME COMMUNITIES IN ESAN WEST/CENTRAL/IGUEBEN FEDERAL CONSTITUENCY		15,000,000
NREAG57117231	ONGOING ELECTRIFICATION OF OKHOROMI-ORIAFOH CAMP AT ESAN WEST/CENTRAL/IGUEBEN FEDERAL CONSTITUENCY		15,000,000
NREAG57117232	IMPROVEMENT OF ELECTRICITY SUPPLY TO THE COCOA RESEARCH INSTITUTE HEADQUARTERS, IBADAN		21,000,000
NREAG57117233	ELECTRIFICATION OF KAFI-AWO VILLAGE AND MAGOGO VILLAGE IN BAKORI/DANJA L.G.A		35,000,000
NREAG57117234	PROVISION/INSTALLATION OF TRANSFORMERS AND SOLAR STREET LIGHT AT AYAMELUM AND OGBARU IN ANAMBRA EAST/WEST, ONITSHA NORTH/WEST AND OYI L.G. A IN ANABRA NORTH SENATORIAL DISTRICT		50,000,000



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NREAG57117235	PROVISION/INSTALLATION OF 40 STANDS OF SOLAR STREET LIGHT IN EDE OBUT EKET L.G.A AND IKOT MBONG IN ONNA L.G.A, AKWA IBOM STATE		25,000,000
NREAG57117236	RURAL ELECTRIFICATION OF AKAMKPA ISLAND MFAM AKAMGBA, MFAM ATOYI ORUE AKAMKPA L.G.A		30,000,000
NREAG57117237	PROVISION OF 15KW SOLAR MINI GRID AT ADORATION OPHANAGE EGORO AMEDE, EDO STATE		18,000,000
NREAG57117238	RURAL ELECTRIFICATION OF ADIABO OKUTIKANG COMMUNITIES		42,800,000
NREAG57117239	CONSTRUCTION OF 33/11KVA LINE FROM IRRI TO AVIARA WITH 40S 500KVA TRANSFORMERS		80,000,000
NREAG57117240	PROVISION OF SOLAR POWERED STREET LIGHTS IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY		50,000,000
NREAG57117241	PROVISION OF 16 NOS 500KVA TRANSFORMERS AT ISOKO NORTH/SOUTH, DELTA STATE		80,000,000
NREAG57117242	PROVISION OF SOLAR POWERED STREET LIGHTS IN ETERIEVA-OZORO, ODA ENIAGBEDHI, OGHENERURIE-IYEDE COMMUNITIES, DELTA STATE		50,000,000
NREAG57117243	RURAL ELECTRIFICATION OF MAYO-RENEWO-DONADDA AT ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE		15,000,000
NREAG57117244	PROCUREMENT/INSTALLATION OF 10 NOS 300KVA TRANSFORMERS AT DAMBATTA AND MAKODA L.G.A, KANO STATE		15,000,000
NREAG57117245	RURAL ELECTRIFICATION EXTENSION FROM AKINFOLARIN VILLAGE-AGO, OSE-ILUTUTUN-APERIN-KAJOLA IN ODIGBO L.G.A OF ONDO STATE		30,000,000
NREAG57117246	POWER ENHANCEMENT IN OKRIKA/OGU/BOLO FEDERAL CONSTITUENCY OF RIVERS STATE		35,000,000
NREAG57117247	COMPLETION OF ONGOING ELECTRIFICATION AT MARASUWA, YAYARI, BUJALA AND ARU VILLAGES IN WARJI L.G.A, BAUCHI STATE		10,000,000
NREAG57117248	RURAL ELECTRIFICATION IN SAFANA/BATSARI/DAN-MUSA FED. CONSTITUENCY, KATSINA STATE		20,000,000
NREAG57117249	RURAL ELECTRIFICATION OF AKWETE-OHANSON-KPUOHIAOBA FED. CONSTITUENCY, ABIA STATE		20,000,000
NREAG57117250	COMPLETION OF 33KVA LINE AT DANGANA, EWAN AND KUCHI-KEBBA IN LAPAI L.G.A, NIGER STATE		15,000,000
NREAG57117251	POWER IMPROVEMENT AT AWGU AND OJI RIVER IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY		200,000,000
NREAG57117252	COMPLETION OF ONGOING 1.6 POWER SUBSTATION IN FAGGE FED. CONSTITUENCY, KANO		40,000,000
NREAG57117253	RURAL ELECTRIFICATION OF INANA, DUKKU, GENU AND MAJE IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE		100,000,000
NREAG57117254	INSTALLATION OF 100 UNIT OF SOLAR STREET LIGHT AT ETHIOPE EAST/WEST L.G.A		20,000,000
NREAG57117255	INSTALLATION OF 200 NOS OF SOLAR STREET LIGHT IN OFOUGBENE COMMUNITY AT TORU-TEBEGBE, BURUTU FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
NREAG57117256	RURAL ELECTRIFICATION OF SOME COMMUNITIES AT IKORODU FEDERAL CONSTITUENCY, LAGOS STATE		15,000,000
NREAG57117257	POWER ENHANCEMENT IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY		30,000,000
NREAG57117258	PROVISION/INSTALLATION OF 4 NOS 500KVA/11 TRANSFORMERS AT IKOT UKO OF ESSIEN UDIM L.G.A, AKWA IBOM STATE		20,000,000
NREAG57117259	PROVISION OF 100 NOS OF SOLAR STREET LIGHTS AT ODI AND BEBELEBIRI COMMUNITIES OF YENAGOA/KOLOKUMA OPOKUMA FED. CONSTITUENCY, BAYELSA STATE		20,000,000



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NREAG57117260	PROVISION/INSTALLATION OF 10 NOS 300KVA TRANSFORMERS AT ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE		15,000,000
NREAG57117261	ENHANCEMENT OF POWER SUPPLY IN AROCHUKWU/OHAFIA FED. CONSTITUENCY		25,000,000
NREAG57117262	POWER ENHANCEMENT FOR OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
NREAG57117263	RURAL ELECTRIFICATION OF BAYO, BIU, KWAYA-KUSAR AND SHANI FED. CONSTITUENCY, BORNO STATE		60,000,000
NREAG57117264	PROVISION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF IDEATO NORTH/SOUTH FEDE. CONSTITUENCY, IMO STATE		20,000,000
NREAG57117265	RURAL ELECTRIFICATION: CONNECTION OF ASAKA/LAWOLE, APOTI ORISUNBARE, FIAD-ONIGBA, AFINBIOKIN, DAGBAJA, OORA, ORISUNBARE ALONG OSHOGBO RD, IKINYINWA/ITAOSUN, ILAHUN/OMI OWO EXTENSION AND ONILE AYO IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE		50,000,000
NREAG57117266	COMPLETION OF ELECTRIFICATION OF ZANKAN, MOROA, ZANGANG AND ADU TOWNS OF KAURA FED. CONSTITUENCY, KADUNA STATE 7KM		20,000,000
NREAG57117267	ELECTRIFICATION OF MALAGUM AND MADAMAI TOWNS OF KAURA FED. CONSTITUENCY, KADUNA STATE 7KM		30,000,000
NREAG57117268	PROVISION/INSTALLATION OF 8 NOS 500KVA TRANSFORMERS AT IGBODO, MBIRI, OTOLOKPO, OZA NOGOGO, EMUHU, EKWUOMA ABAVO, AGBOR AHDINMA AND EKWUOMA IN IKA NORTH/SOUTH L.G.A. DELTA STATE		40,000,000
NREAG57117269	ELECTRIFICATION/REHABILITATION OF SOLAR STREET LIGHT AT GWANDA VILLAGE OF KURMI L.G.A		15,000,000
NREAG57117270	PROVISION OF SOLAR STREET LIGHT IN ABONG, MAYO SELBE AND MBAMGA VILLAGE		30,000,000
NREAG57117271	ENHANCEMENT OF ELECTRICITY AND POWER SUPPLY IN EBE AND OTHER COMMUNITIES IN UKPOR NNEWI SOUTH L.G.A, ANAMBRA STATE		50,000,000
NREAG57117272	PROVISION/INSTALLATION OF 5NOS 300KVA TRANSFORMERS AT GURBANA/GANJIWA, JALA/MINCHIKA/DORAWA, DAMBAM/GARUZA/WAFU, JALAM/JANDA, FIYELI/JAGARAU OF MISAU/DAMBAM FED. CONSTITUENCY, BAUCHI STATE		30,000,000
NREAG57117273	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT DAGAUDA/YAYARI, KANDA/MUZUWA AND GARE/YABA OF MISAU/DAMBAM FED. CONSTITUENCY, BAUCHI STATE		20,000,000
NREAG57117274	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT SOME COMMUNITIES OF MICHKA/MADAGALI FED. CONSTITUENCY		50,000,000
NREAG57117275	POWER IMPROVEMENT AT IRANYIN IN SURULERE L.G.A, LAGOS STATE		30,000,000
NREAG57117276	ELECTRIFICATION OF UNGUWAR BIRI-GWAIGWAYEN DAN MALAM-MAKWALLA VILLAGES IN FUNTUA FED. CONSTITUENCY, KATSINA STATE		50,000,000
NREAG57117277	PROVISION OF SOLAR STREET LIGHT IN OWO/OSE FED. CONSTITUENCY, ONDO STATE		10,000,000
NREAG57117278	ELECTRIFICATION OF EGBOHA, ISIUWA, UGBOKUN I UGBOKUN II, OGHOBAN, OMEDE, ULAKPA, IGUOBO CAMP FROM UGBOKUN I, IYANOMO, UGBODU, IGUEZE, IGUIYE JUNCTION IN OVIA NORTH EAST L.G.A. FDO STATE		30,000,000
NREAG57117279	REHABILITATION OF POWER LINE BETWEEN OSSOMALA-OGWU IKPELE, ANAMBRA STATE		40,000,000
NREAG57117280	PROVISION OF SOLAR STREET LIGHT AT GWOZA, CHIBOK AND DAMBOA COMMUNITIES IN GWOZA/DAMBOA/CHIBOK FED. CONSTITUENCY, BORNO STATE		15,000,000
NREAG57117281	PROVISION OF SOLAR STREET LIGHT IN OKIJA, IHIALA, ULI AND EBONESI OF IHIALA FED. CONSTITUENCY, ANAMBRA STATE		20,000,000



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NREAG57117282	RECONSTRUCTION, REHABILITATION AND EXTENSION OF ELECTRICITY SUPPLY TO USAKA-UKWU, NDIOKORO, NDIEKE AND UPA IN IKWUANO L.G.A., ABIA STATE		50,000,000
NREAG57117283	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS AT UNGOGO/MINJIBIR FED. CONSTITUENCY, KANO STATE		10,000,000
NREAG57117284	PROVISION/INSTALLATION OF 6 NOS 500KVA TRANSFORMERS AT HOTORO WARD, BABBANGIJI, GYADI GYADI KUDU, UNGUWA UKU AND GYADI GYADI AREWA OF TARAUNI FED. CONSTITUENCY, KANO STATE		30,000,000
NREAG57117285	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT TARAUNI FED. CONSTITUENCY, KANO STATE		30,000,000
NREAG57117286	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AND TRANSFORMERS AT JEN AND KURMI TOWNS IN LAMIDO AND LAU L.G.A, TARABA STATE		90,000,000
NREAG57117287	REHABILITATION AND CONSTRUCTION OF TRANSFORMER SUBSTATION IN CROSS RIVER SOUTH		80,000,000
NREAG57117288	CONSTRUCTION OF STREET LIGHTS EKARABE NORTH AND SOUTH CLAN		54,967,000
NREAG57117289	PROVISION/INSTALLATION OF 3 NOS 500KVA TRANSFORMERS AT OKITIPUPA/IRELE FED. CONSTITUENCY, ONDO STATE		10,000,000
NREAG57117290	RURAL ELECTRIFICATION/SUPPLY OF TRANSFORMERS AT ISUIKWUATO/UMUNNEOCHI FED. CONSTITUENCY		25,000,000
NREAG57117291	PROVISION/INSTALLATION OF 3 NOS 300KVA TRANSFORMERS AT ZARIA FED. CONSTITUENCY, KADUNA STATE		10,000,000
NREAG57117292	SUPPLY/INSTALLATION OF TRANSFORMERS AT OYE/IKOLE L.G.A OF EKITI STATE		50,000,000
NREAG57117293	ELECTRICITY SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT IBADAN SOUTHWEST/NORTHWEST FED. CONSTITUENCY		35,000,000
NREAG57117294	ELECTRIFICATION INCLUDING POWER ACCESS FOR COMMUNITIES OF KURUDU-GADABUKE-TOTO-SHAFA ABAKPA-UMAISHA IN TOTO L.G.A, NASARAWA STATE		20,000,000
NREAG57117295	RURAL ELECTRIFICATION OF PARTS OF ONICHA CLAN IN OHAOZARA/ONICHA/IVO FED. CONSTITUENCY, EBONYI STATE		50,000,000
NREAG57117296	RURAL ELECTRIFICATION OF DABWAK-WAT IN KURU, DAHWAK AND LAMINGA IN FOBUR OF JOS SOUTH/EAST FED. CONSTITUENCY, PLATEAU STATE		50,000,000
NREAG57117297	PROVISION/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT ILAJE AND ESE-ODO FED. CONSTITUENCY		10,000,000
NREAG57117298	RURAL ELECTRIFICATION OF COMMUNITIES IN ELEME/OYIGBO/TAI FED. CONSTITUENCY, RIVERS STATE		20,000,000
NREAG57117299	PROVISION/INSTALLATION OF 4 NOS 500KVA TRANSFORMERS AT CENTRAL UYO FED. CONSTITUENCY, AKWA IBOM STATE		20,000,000
NREAG57117300	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IGBARA-ODO, IKERE, ISE-ORUN AND ILAWE IN EKITI SOUTH FED. CONSTITUENCY, EKITI STATE		10,000,000
NREAG57117301	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GURBABIYA, SHARIFAI, TASHAN ITACE, MARWA, MAGADA, KAWARE, TAMBA AND MAKWARON LEMU OF SOBA FED. CONSTITUENCY, KADUNA STATE		80,000,000
NREAG57117302	ELECTRIFICATION/PROVISION OF 5 NOS 300KVA TRANSFORMERS AT IPERE RD TO AGBOWO, OTUN-IRA IN EKITI NORTH II FED. CONSTITUENCY, EKITI STATE		35,000,000
NREAG57117303	PROVISION/INSTALLATION OF 4 NOS 500KVA TRANSFORMERS AT KATAGUM FED. CONSTITUENCY.		50,000,000
NREAG57117304	ONGOING PROVISION OF SOLAR STREET LIGHT AT PANKSHIN/KANKE/KANAM FED. CONSTITUENCY, PLATEAU STATE		15,000,000



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NREAG57117305	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS AT OGBE-OJI UBULU OKITI ANIOCHA SOUTH L.G.A, DELTA		5,000,000
NREAG57117306	PROVISION OF SOLAR STREET LIGHT AT JALUGUN COMMUNITY IN INISA, ODO-OTIN L.G.A, OSUN STATE		10,000,000
NREAG57117307	ONGOING ELECTRIFICATION ITC AND ERECTION OF 606 POLES FOR BACHIT, SHONOGO LUV AMICO IN PLATEAU STATE		40,000,000
NREAG57117308	ONGOING ELECTRIFICATION OF FALU & DUBRANGE IN GUYUK L.G.A, ADAMAWA STATE		30,000,000
NREAG57117309	ONGOING CONSTRUCTION & REHABILITATION OF 33KV LINE AT ANGIAMA-ANGIAMAGBENE IODUONWO-ENIWARI IN SOUTHERN IJAW L.G.A, BAYELSA STATE		30,000,000
NREAG57117310	ONGOING PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN MAKAMA AREA OF DONGA, DONGA L.G.A, TARABA STATE		20,000,000
NREAG57117311	COMPLETION OF ONGOING ELECTRIFICATION OF SHEN, BARIKIN LADI LGA, PLATEAU STATE		30,000,000
NREAG57117312	PROCUREMENT/INSTALLATION OF 3 NOS 300KVA TRANSFORMERS AT WASINMI, EWEKORO AND IFO COMMUNITIES, OGUN STATE		20,000,000
NREAG57117313	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT OLORUNDA IN EWEKORO L.G.A		20,000,000
NREAG57117314	RURAL ELECTRIFICATION AT UMUODAMA IN ISI AGU COMMUNITIES OF EZEAGU L.G.A OF ENUGU STATE		30,000,000
NREAG57117315	CONSTRUCTION OF RELIEF SUBSTATION/INSTALLATION OF 500KVA/33/415KV AT EBUTE UJIOGBA, EDO STATE		40,000,000
NREAG57117316	COMPLETION OF ONGOING SOLAR STREET LIGHTS FROM SABO QTRS TO OKHAFUNOVOR QTRS/OTHERS & REHABILITATION OF EXISTING SOLAR LIGHTS IN IMIEGBA TOWN, ETSAKO EAST L.G.A, EDO STATE		60,000,000
NREAG57117317	PROVISION/INSTALLATION OF 2 NOS 300KVA TRANSFORMERS AT AKPULU IN IDEATO NORTH L.G.A, IMO STATE		10,000,000
NREAG57117318	ELECTRIFICATION OF OBABARA, OGODO, UPAKE, OBANGEDE IN AJAOKUTA L.G.A, KOGI STATE		30,000,000
NREAG57117319	SUPPLY/INSTALLATION OF 10 NOS TRANSFORMERS AT IRUVOCHINOMI, OSARA, OBOROKI, OGORI, OSOMA, MAGONGO AND OGORI IN ADAVI/OKHELI L.G.A		50,000,000
NREAG57117320	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT OKENE TOWNSHIP AND ADAVI L.G.A		20,000,000
NREAG57117321	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ZANGOMA-KYARI VILLAGE IN KWAMI L.G.A, GOMBE STATE		30,000,000
NREAG57117322	CONSTRUCTION OF LT EXTENSION AT SINDIMINA TOWN BIRNIN-KUDU JIGAWA SOUTH WEST		30,000,000
NREAG57117323	PROVISION/INSTALLATION OF 500KV RELIEF TRANSFORMER IN JIGAWA SOUTH WEST		50,000,000
NREAG57117324	ELECTRIFICATION OF SOME COMMUNITIES IN JIGAWA SOUTH WEST		50,000,000
NREAG57117325	PROCUREMENT OF 44 NOS DISTRIBUTION TRANSFORMERS TO REPLACE OLD 33KV DISTRIBUTION TRANSFORMERS AT AHIARA JUNCTION MBAISE 33KV NETWORK		150,000,000
NREAG57117326	ELECTRIFICATION/PROVISION OF TRANSFORMERS AT BABARSAURA AND U/MARUBA IN KAKAU/KUJAMA DISTRICT OF CHIKUN L.G.A, KADUNA STATE		15,000,000
NREAG57117327	PROVISION/INSTALLATION OF SOLAR POWERED STREET LIGHT AT ODI-IFEDI IN KOLOKUMA/OPOKUMA OF BAYELSA STATE		30,000,000
NREAG57117328	COMPLETION OF RURAL SOLAR STREET LIGHT FROM UZEBBA GRAMMAR SCHOOL TO EKI-AOMA AT UZEBBA, OWAN WEST L.G.A, EDO STATE		30,000,000



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NREAG57117329	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHT AT AVBIOSI OLD SITE (GARAGE TO PRIMARY SCHOOL) OWAN WEST L.G.A EDO STATE		30,000,000
NREAG57117330	PROVISION OF SOLAR MINI GRID AT EGU-IDUMA COMMUNITY OF NKANU EAST, ENUGU STATE		20,000,000
NREAG57117331	PROVISION OF SOLAR POWERED STREET LIGHT AT AMAGUNZE IN NKANU EAST L.G.A, ENUGU STATE		20,000,000
NREAG57117332	ELECTRIFICATION OF NYIBGE VILLAGE ALONG TAKUM RD IN DONGA L.G.A, TARABA STATE		20,000,000
NREAG57117333	ONGOING ELECTRIFICATION OF NYIVU AND MAKAMA COMMUNITIES IN DONGA L.G.A		30,000,000
NREAG57117334	PROVISION OF SOLAR STREET LIGHT AT UWEN-ODIA EKPOMA, EDO STATE		20,000,000
NREAG57117335	PROVISION/INSTALLATION OF SOLAR POWER STREET LIGHT AT BADO AREA, BEHIND PRIMARY SCHOOL MANAGEMENT BOARD, AFTER ALU QUARTERS, WAMAKO L.G.A SOKOTO STATE		100,000,000
NREAG57117336	PROVISION OF SOLAR STREET AT ETO MKPE EDEM ARCHIBONG/ETO MKPE YELLOW DUKE, AKPABUYO L.G.A CROSS RIVER STATE		20,000,000
NREAG57117337	PROVISION OF SOLAR STREET AT NIGERIAN ARMY AMPHIBIOUS BRIGADE RD, EKOT INIM CALABAR MUNICIPALITY, CROSS RIVER STATE		20,000,000
NREAG57117338	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER GANGAREN MAIKWATO OF KEFFI L.G.A, NASARAWA STATE		10,000,000
NREAG57117339	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER AT IMIESHIOGA IN OKPELLA, ETSKO EAST L.G.A, EDO STATE		10,000,000
NREAG57117340	PROVISION SOLAR STREET LIGHTS AT AMAGBO, MBA, OGBOKO, MGBELE AND NDIOLU IN BENDE L.G.A, ABIA STATE		30,000,000
NREAG57117341	PROCUREMENT/INSTALLATION OF 2 NOS 300KVA TRANSFORMERS AT UMUEKWELE IN ITU EZINIHITE MBAISE L.G.A, IMO STATE		10,000,000
NREAG57117342	PROVISION OF SOLAR STREET LIGHT/ INSTALLATION OF 500KVA/33 TRANSFORMER AT IBRAHIM BATU ROAD BEHIND RAILWAY STATION IN CHANCHAGA L.G.A, NIGER STATE		30,000,000
NREAG57117343	PROVISION OF SOLAR STREET LIGHT/ INSTALLATION OF 500KVA33 TRANSFORMER AT BRIGHTER ROAD, BEHIND DUNAMIS CHURCH IN CHANCHAGA L.G.A, NIGER STATE		10,000,000
NREAG57117344	PROVISION OF SOLAR STREET LIGHT/ INSTALLATION OF 500KVA33 TRANSFORMER AT DUTSAN GWARI IN CHANCHAGA L.G.A, NIGER STATE		10,000,000
NREAG57117345	PROVISION OF SOLAR STREET LIGHT AT OBAAGUN, IFELODUN L.G.A, OSUN STATE		50,000,000
NREAG57117346	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMER AMOZALLA UWANI IN UDI L.G.A ENUGU STATE		5,000,000
NREAG57117347	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMER AT ELKANEMI COLLEGE OF THEOLOGY, MAIDUGURI BORNO STATE		5,000,000
NREAG57117348	PROVISION/INSTALLATION OF 3 NOS 300 KVA TRANSFORMERS AT EFU-NATSU, SABON GIDA, EFU LUKPAN, NIGER STATE		15,000,000
NREAG57117349	SUPPLY OF R=TRANSFORMERS TO BIU		50,000,000
NREAG57117350	ELECTRIFICATION OF BASHAR, PLATEAU STATE		100,000,000
NREAG58227365	SUPPLY OF TRANSFORMERS TO DARAZO/GANJUWA, BAUCHI STATE		50,000,000
NREAG57117351	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BIRNIN KUDU/BUJI FED. CONSTITUENCY, JIGAWA STATE		10,000,000
NREAG57117352	PROVISION/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT EGOR/IKPOBA OKHA FED. CONSTITUENCY, EDO STATE		10,000,000



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NREAG57117353	PROVISION/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT APAPA FED. CONSTITUENCY, LAGOS STATE		10,000,000
NREAG57117354	PROVISION/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT AFIJIO/ATIBA/OYO EAST/WEST FED. CONSTITUENCY, OYO STATE		10,000,000
NREAG57117355	PROVISION/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FED. CONSTITUENCY, OYO STATE		10,000,000
NREAG57117356	RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS AT FANSALLAH, TASA, DAN MARKE AND OTHER COMMUNITIES		200,000,000
NREAG57117357	PROVISION OF TRANSFORMERS IN THE SIX (6) GEO POLITICAL ZONE AS 300/11, 300/33, 500/11, 500/33		375,000,000
NREAG57117358	RURAL ELECTRIFICATION OF KUNDAMI-ANZAH IN KOKONA L.G.A, NASARAWA STATE		20,000,000
NREAG57117359	SUPPLY AND INSTALLATION OF TRANSFORMERS FOR LOW COST GRA, OLD POST OFFICE, GIDAN ARAWA/TUGAR ALKASIM IN ARGUNGU TOWN, ARGUNGU LGA, KEBBI STATE		25,000,000
NREAG57117360	ONGOING 7.5MVA 33/11KV INJECTION SUBSTATION IN EKE AKISU IN BENUE STATE		25,000,000
NREAG57117361	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT OFUGU ANKPA LOCAL GOVERNMENT OF KOGI STATE		10,000,000
NREAG57117362	CONSTRUCTION OF INJECTION SUBSTATION 2X15MVA 33/33KVA AT OFUGO, ANKPA LOCAL GOVERNMENT OF KOGI STATE		10,000,000
NREAG57117363	RURAL ELECTRIFICATION OF EDEOHA-OKPOGAUDHODU COMMUNITY, AHOADA EAST LGA, RIVER STATE		40,000,000
NREAG57117364	PROVISION/INSTALLATION OF 500KVA TRANSFORMER AT DADIN KOWA WARD IN DOMA L.G.A NASARAWA STATE		5,000,000
NREAG57117365	PROVISION/INSTALLATION OF 500KVA TRANSFORMER AT DANTSOHO, K/YAMMA IN DAWAKIN-KUDU L.G.A, KANO STATE		5,000,000
NREAG57117366	PROVISION OF SOLAR STREET LIGHT AT ASKIRA-UBA/HAWUL FED. CONSTITUENCY		35,000,000
NREAG57117367	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER AT ADOHI OF IDAKOYIVO IN ADAVI L.G.A, KOGI STATE		10,000,000
NREAG57117368	PROVISION OF SOLAR STREET AT ULAJA IN DEKINA L.G.A, KOGI STATE		20,000,000
NREAG57117369	PROVISION/INSTALLATION OF 2NOS 500 KVA TRANSFORMERS AT SHEBE AND GRA EXTENSION BEHIND GOWN'S LODGE GRA BIDA IN LAVUN/BIDA L.G.A. NIGER STATE		10,000,000
NREAG57117370	ELECTRIFICATION OF ASO B EXTENSION, KARU LGA, NASARAWA STATE		20,000,000
NREAG57117371	ELECTRIFICATION OF GORUN BAJIDA-DAGWALLO-BABBA - DUKUSHI-BARMU AND FANNA AXIS IN DANDI L.G.A, KEBBI STATE		20,000,000
NREAG57117372	PROCUREMENT / INSTALLATION OF 5NOS 300KVA TRANSFORMERS IN SOME COMMUNITIES OF KAMBA IN DANDI L.G.A OF KEBBI STATE		20,000,000
NREAG57117373	ELECTRIFICATION OF MASUGU, ALALAKABOJI, MAKURA-SCHOU RAMI, KUKUNJI, AKARE COMMUNITIES IN KOTAGORA/MASHEGU/WUSHISHI L.G. A		30,000,000
NREAG57117374	RURAL ELECTRIFICATION OF OKHUROMI COMMUNITY IN IYEKOGBA, EDO STATE		30,000,000
NREAG57117375	SUPPLY/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT GAGARAWA AND DANZOMO IN JIGAWA STATE		10,000,000
NREAG57117376	ELECTRIFICATION OF MAKERABU, GANDUN SARKI, DAN BANKI, DAN MAKAMA, GARIN GOTO, DAN GWANKI KUKAYESKU, KASHIN DINYA, AKWAI ALLAH, GARIN GAM BO, JIGAWA STATE		40,000,000



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NREAG57117377	PROVISION OF 15KW SOLAR MINI GRID FOR UMEGBIN HEALTH CENTRE, EDO STATE		20,000,000
NREAG57117378	EXTENSION OF 11KVA LINE AND INSTALLATION OF TRANSFORMERS IN ARUOGBA COMMUNITY, EDO STATE		30,000,000
NREAG57117379	RURAL ELECTRIFICATION OF 20KM CONDUCTOR LENGTH OF 33KV HT OVERHEAD LINE. 4KM CONDUCTOR LENGTH OF 25/0.415K COMBINED OVERHEAD LINE. 3KM CONDUCTOR LENGTH OF 0.415KV LINE GANGED ISOLATOR 4X300 KVA - DISTRIBUTION TRANSFORMER & SUBSTATION AT KIBORI & ABVONG FARMAN DUTSE & ZAKAN, DAGNA IN z/KATAF & JEMA'A LGAs, KADUNA SOUTH, KADUNA STATE		15,000,000
NREAG57117380	RURAL ELECTRIFICATION 1.8KM CONDUCTOR LENGTH 33KV HT OVERHEAD LINE. 3KM CONDUCTOR LENGTH 33/0.415K COMBINED OVERHEAD LINE GANGED ISOLATOR. 1X33KVA DISTRIBUTION TRANSFORMER & SUBSTATION 6X300KVA FULL EQUIPED AT ANTURUNG ABUM MADAMAI, IN GONDE, ASAKO RAHAMA CHAWAI, BINAWA IN KAURA, KACHIA & KAURU LGAs, KADUNA SOUTH, KADUNA STATE		15,000,000
NREAG57117381	ELECTRIFICATION AND RELIEF TRANSFORMERS IN BURUKU, DANHONU IKURMIN SATA, UNGWAN NA MAI GERO, SABON TASHA, UNGWAN YELWA, CHIKUN LGA, KADUNA CENTRAL SENATORIAL DISTRICT		15,000,000
NREAG57117382	RELIEF TRANSFORMERS FOR KADUNA SOUTH LGA, KADUNA CENTRAL SENATORIAL DISTRICT		15,000,000
NREAG57117383	ELECTRIFICATION AND TRANSFORMERS IN KAJURU, IDON, BUDA, IBURU, KAJURU, KADUNA CENTRAL SENATORIAL DISTRICT		10,000,000
NREAG57117384	PROVISION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE		20,000,000
NREAG57117385	UPGRADING OF EXISTING TOWN DISTRIBUTION NETWORK (TDN) & CONSTRUCTION OF 11KV/415, 300KVA TRANSFORMER SUBSTATIONS IN SELECTED LOCATIONS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE		40,000,000
NREAG57117386	SUPPLY AND INSTALLATION OF TRANSFORMERS AT VARIOUS LOCATIONS IN IMO EAST SENATORIAL DISTRICT		20,000,000
NREAG57117387	RURAL ELECTRIFICATION IN IJEGU, WANOKOM, YACHE, ITEKPA LGAs IN CROSS RIVER NORTH		20,000,000
NREAG57117388	PROVISION OF THREE 2.5MVA TRANSFORMERS FOR THREE LOCAL GOVERNMENT AREAS IN SOKOTO EAST SENATORIAL DISTRICT OF SABON BIRNI, ISA AND GORONYO		20,000,000
NREAG57117389	RURAL ELECTRIFICATION (EXTENSION AND TRANSFORMERS) EZILLO/IYONU ISHIEL LGA IN EBONYI CENTRAL SENATORIAL DISTRICT		20,000,000
NREAG57117390	PROVISION AND INSTALLATION OF 2(NOS) 7.5MVA TRANSFORMERS IN EKWULOBIA, AGUATA LGA OF ANAMBRA-SOUTH SENATORIAL DISTRICT		10,000,000
NREAG57117391	PROVISION AND INSTALLATION OF 2(NOS) 7.5MVA TRANSFORMERS IN UGA TOWN, AGUATA LGA OF ANAMBRA-SOUTH SENATORIAL DISTRICT		20,000,000
NREAG57117392	REHABILITATION AND UPGRADING OF HIGH TENSION IN THE EXISTING NETWORK IN 1. SALETRI-BUSUKU-LIKORI-MARMA-KABAM HIGH TENSION; 2. YALO-MARKE IN THE FOLLOWING LOCATIONS: KIRIKASAMMA LGA, KAUGAMA LGA OF JIGAWA NORTH-EAST SENATORIAL DISTRICT		20,000,000
NREAG57117393	COMPLETION OF ON-GOING PROJECTS 1. MUSARI RURAL ELECTRIFICATION, 2. DAGANA RURAL ELECTRIFICATION IN GURI LGA OF JIGAWA NORTH-EAST SENATORIAL DISTRICT		20,000,000
NREAG57117394	RURAL ELECTRIFICATION OF ARDO-KOLA LGA OF TARABA NORTH SENATORIAL DISTRICT		10,000,000



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NREAG57117395	RURAL ELECTRIFICATION OF KARIM-LAMIDO LGA OF TARABA NORTH SENATORIAL DISTRICT		10,000,000
NREAG57117396	RURAL ELECTRIFICATION OF YORRO LGA AND LAU LGA OF TARABA NORTH SENATORIAL DISTRICT		20,000,000
NREAG57117397	CONSTRUCTION OF SOLAR STREET LIGHTS AND PROVISION OF TRANSFORMERS IN ANAMBRA NORTH SENATORIAL DISTRICT		40,000,000
NREAG57117398	COMPLETION OF ABANDONED 7.5 MVA INJECTION SUB-STATION AT NIKE LAKE RESORT JUNCTION, ENUGU		10,000,000
NREAG57117399	PROCUREMENT OF 3 NOS. 500KVA TRANSFORMERS FOR AMAECHI, NARA, ABAKPA COMMUNITIES (ENUGU EAST SENATORIAL DISTRICT)		20,000,000
NREAG57117400	PURCHASE AND IN STATION OF 10 NUMBER OF 500KVA TRANSFORMERS AT KANO SOUTH		40,000,000
NREAG57117401	SUPPLY & INSTALLATION OF 300KVA/33/0145 TRANSFORMER AT OZIMO UMUANUMEZE IN ONUIMO LGA, IMO STATE (1.5KM HT/CT)		10,000,000
NREAG57117402	SUPPLY & INSTALLATION OF 300KVA/33/0145 TRANSFORMER AT IBI NTA, UMUAWU IBU COMMUNITY AND AKU COMMUNITY OKIGWE LGA, IMO STATE (2KM HT/LT)		20,000,000
NREAG57117403	SUPPLY & INSTALLATION OF 300KVA/33/0145 TRANSFORMER AT DINKA AGBAJA COMMUNITY, EHIME MBANO LGA, IMO STATE (1.5KM HT/LT)		10,000,000
NREAG57117404	EXTENSION OF ELECTRIFICATION OF CHIEF IKEH ESTATE/ RUMUEME EXTENSION, OFF ADA GEORGE ROAD RUMUEME IN OBIO/AKPOR LGA, RIVER STATE		21,000,000
NREAG57117405	PROVISION OF SOLAR POWERED STREET LIGHTS IN NINGI, WARJI, GANJUWA AND DARAZO IN BAUCHI CENTRAL SENATORIAL DISTRICT		15,000,000
NREAG57117406	PROVISION AND INSTALLATION OF TRANSFORMERS IN MISAU, DARAZO AND DANBAM IN BAUCHI CENTRAL SENATORIAL DISTRICT		15,000,000
NREAG57117407	EXTENSION OF 62 POLES WITH FULL ELECTRIFICATION AND INSTALLATION OF 4 NOS OF 500/33 KVA TRANSFORMERS FROM NTIGHA-MBAWSI IN ISILANGWA NORTH LGA IN ABIA STATE.		10,000,000
NREAG57117408	ELECTRIFICATION OF 40 POLES AND INSTALLATION OF 4 NOS TRANSFORMERS AT MGBAGBUOWA IN EZIAGU LGA, ENUGU STATE		10,000,000
NREAG57117412	STEPPING DOWN & DISTRIBUTION OF 33KVA LINE ALONG THE STRETCH OF AMORJI, NTIGHA & EZIALA IN ISIALA NGWA NORTH LGA TO AMAKU EZIAMA NVOSI TO OVIOVI IN ISIALA NGWA SOUTH LGA		18,000,000
NREAG57117413	RURAL ELECTRIFICATION OF OKPUALA ARO, IBEKU NGWA, UMUOBASI, UMUEJEI AUTONOMOUS COMMUNITY AND PROVISION/SUPPLY OF 10 DRUMS OF CABLE AND 10 NO.S. OF 300KVA DISTRIBUTION TRANSFORMERS AND ENERGIZATION IN OSISIOMA NGWA LGA ABIA STATE		20,000,000
NREAG57117414	ONGOING KEFFI-KWOI-KACHIA 132KV DC LINE		27,000,000
NREAG57117415	COMPLETION OF THE ELECTRIFICATION PROJECT AT AUKE COMMUNITY, APA LGA OF BENUE STATE		50,000,000
NREAG57117416	RECONSTRUCTION, REHABILITATION OF OKWE-OBUEHIA-UMUEMENIKE IN IKWUANO LGA, ABIA STATE		20,000,000
NREAG57117417	RECONSTRUCTION, REHABILITATION OF NDORO-NKALLUNTA-UMIGU-OLOKO IN IKWUANO LGA, ABIA STATE		20,000,000
NREAG57117418	REHABILITATION AND EXTENSION OF ELECTRICITY SUPPLY TO MBAEZI-UMUIGWE COMMUNITY UMUNNEOCHI LGA, ABIA STATE		10,000,000
NREAG57117419	REHABILITATION AND EXTENSION OF ELECTRICITY SUPPLY TO UMUOBASI COMMUNITY UMUNNEOCHI LGA, ABIA STATE		20,000,000



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NREAG57117420	PROVISION OF 1000KVA/33KV TRANSFORMERS FOR IMPROVEMENT OF POWER DISTRIBUTION IN OKPUJIE VILLAGE, UROMI IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE		20,000,000
NREAG57117421	INSTALLATION OF TRANSFORMER AT 21 ISIOMA ONYEBI STREET, ASABA		10,000,000
NREAG57117422	CONSTRUCTION OF 10NOS. SOLAR POWERED STREET LIGHT AT GARUNBABBA WARD, GARUN MALLAM LOCAL GOVERNMENT AREA, KANO STATE		20,000,000
NREAG57117423	PROVISION AND INSTALLATION OF 2NOS 500KVA/33KV TRANSFORMERS AT EGBU/URATTA LAYOUT, OWERRI NORTH LGA, IMO STATE		10,000,000
NREAG57117424	ON GOING PROJECT FIXING OF ELECTRIC POLES TO THE NATIONAL GRID. TRANSFORMER AT UMUAKALI NAZE, OWERRI WEST, IMO STATE		10,000,000
NREAG57117425	PROCUREMENT/PROVISION OF 10 NOS OF 500KVA TRANSFORMERS, 33KVT IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE		50,000,000
NREAG57117426	ELECTRIFICATION OF AKOROFONO - IKOM, BOKI/IKOM FED. CONSTITUENCY, CROSS RIVER STATE		80,000,000
NREAG57117427	PROVISION OF 200KVA TRANSFORMERS AT LABOZHI-KUSOKO-GBANTARU-LAFIAGI		10,000,000
NREAG57117428	ELECTRIFICATION OF IJAJA, OLOMA AND OGBALISHE COMMUNITIES IN AKOKO-EDO FEDERAL CONSTITUENCY, EDO STATE		20,000,000
NREAG57117429	PROVISION OF 200KVA TRANSFORMERS AT JIMA-DANCHITAGI-KPACHITAGI-EDUGI-SAACHI-GEPU-GARZA IN LAVUN/EDATI, MOKWA FED. CONST.		30,000,000
NREAG57117430	CONSTRUCTION OF RELIEF SUBSTATION IN KWOI KADUNA STATE		40,000,000
NREAG57117431	CONSTRUCTION OF RELIEF SUBSTATION IN TUNGA NOK		25,000,000
NREAG57117432	SOLAR STREET LIGHT IN KWOI KADUNA STATE		40,000,000
NREAG57117433	SOLAR STREET LIGHT IN TUNGA NOK		25,000,000
NREAG57117434	ONGOING ELECTRIFICATION OF OPIAH, EFFIUM IN BENUE STATE		30,000,000
NREAG57117435	PROVISION/INSTALLATION OF 330KVATTRANSFORMERS AT EZIAMA-OPARANADIM AUTONOMOUS COMMUNITY, AHIAZU-MBAISE, IMO STATE		10,000,000
NREAG57117436	CONSTRUCTION OF RELIEF SUBSTATION AT EYIKA ADAGU		30,000,000
NREAG57117437	SUPPLY AND INSTALLATION OF 500KVA/11KV TRANSFORMERS IN ENUGWUABO, UFUMA ORUMBA NORTH LGA , ANAMBRA STATE		25,000,000
NREAG57117438	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMER AT AFASHIO ETSAGO WEST LGA, EDO STATE		20,000,000
NREAG57117439	PROCUREMENT /INSTALLATION OF TRANSFORMER AND ACESSORIES FOR SUPPLY OF ELECTRICITY TO AO-KPETU-UGBOJU-FHAJE COMMUNITY, OTUKPO LGA, BENUE STATE		15,000,000
NREAG57117440	PROCUREMENT AND INSTALLATION OF OF 500KVA TRANSFORMERS AT EFON ALAAYE TOWN IN EFON LGA, EKITI STATE		40,000,000
NREAG57117441	RURAL ELECTRIFICATION OF ZURGWAI AND KAGADAMA VILLAGE, WARJI LGA, BAUCHI STATE		5,000,000
NREAG57117442	ELECTRIFICATION OF ADAGBE ABOMIMI VILLAGE ENUGWU UKWU IN NJIKOKA LGA, ANAMBRA STATE		20,000,000
NREAG57117443	PURCHASE AND INSTALLATION OF TRANSFORMER AT GURJIYA TOWN, BUNKURE LGA		10,000,000
NREAG57117444	ELECTRIFICATION OF JALI-PABUR, MIRINGA, BIU LOCAL GOVERNMENT AREA, BORNO STATE.		25,000,000
NREAG57117445	PROVISION/INSTALLATION OF 5 NOS 300KVA TRANSFORMERS AT BARUTEN/KAJAMA FED. CONSTITUENCY, KWARA STATE		15,000,000



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NREAG57117446	PROVISION/INSTALLATION OF 2 NOS 500KVA TRANSFORMERS AT BIRNIN GWARI/GIWA FED. CONSTITUENCY, KADUNA STATE		10,000,000
NREAG57117447	ONGOING 3NOS. 500KVA/33/0.415KV DISTRIBUTION SUBSTATION AT KUSERKI GIDIGOGI, NIGER STATE		14,500,000
NREAG57117448	ONGOING SOLAR STREET LIGHT AT THE BACK OF REDEEM CHURCH HQ, LOKOJA, KOGI STATE		15,000,000
NREAG57117449	PROVISION OF TRANSFORMER AT UMUORDU AWAKA LGA, IMO STATE		20,000,000
NREAG57117450	PROVISION OF 15NOS. SOLAR STREET LIGHT AT LARABA CRESCENT/BAMIDO STREET, IGBOTAKO, OKITIPUPA LGA, ONDO STATE		15,000,000
NREAG57117451	ONGOING ELECTRIFICATION PROJECTS AT IWEWE-EBOYA-AI-KOR-OLLO, EFOYO, OKPOKWU LGA, BENUE STATE		10,000,000
NREAG57117452	ONGOING ELECTRIFICATION PROJECTS AT AKPOGA-MISSION-IPOLE AKPOGA, EFOYO, OKPOKWU LGA, BENUE STATE		10,000,000
NREAG57117453	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS AT GURJIYA TOWN, BUNKURE LOCAL GOVERNMENT AREA OF KANO STATE		15,000,000
NREAG57117454	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN ZONKWA COMMUNITY IN ZANGO KATAF LGA, KADUNA STATE		15,000,000
NREAG57117455	ELECTRIFICATION OF OYAKOJI IN DEKINA, KOGI STATE		20,000,000
NREAG57117456	COMPLETION OF INSTALLATION OF TRANSFORMERS IN OGBADO ARABA ABOCHO, DEKINA, KOGI STATE		15,000,000
NREAG57117457	ELECTRIFICATION OF OJODACHI, MABENYI AGALIGA-ETUKWO		30,000,000
NREAG57117458	PROVISION/INSTALLATION OF 330KVA TRANSFORMERS AT IJOMU ORA IREPODUN LOCAL GOVERNMENT AREA, KWARA STATE		10,000,000
NREAG57117459	ONGOING COMPLETION OF INSTALLATION 1X15MVA POWER TRANSFORMER COMPLETE WITH PANEL IN IDI OGUN INJECTION SUBSTATION AT OFFA, KWARA STATE		50,000,000
NREAG57117460	ON GOING COMPLETION OF 1X7.5MVA 5MVA 33/11KV INJECTION SUBSTATION IN ALAGBAKA QUARTERS, AKURE, ONDO STATE		50,000,000
NREAG64389880	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN OSUN STATE		187,480,474
NREAG18645331	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN BORNO STATE		236,667,913
NREAG18645332	SUPPLY AND INSTALLATION OF TRANSFORMERS AT AKWANGA, WAMBA AND NASARAWA EGGON		50,000,000
NREAG97945027	COMPLETION OF ELECTRIFICATION PROJECTS IN EKITI STATE		155,287,793
NREAG16169375	COMPLETION OF SCHEME IN COMMUNITIES IN OGUN STATE		251,907,235
NREAG16169376	PROVISION OF ELECTRICITY FOR ULAYI IGIGBAN 1 & 2 EKELE 1 & 2 WITH TOTAL ROOT OF 25KM 7 NOS 500KVA AND 300 KVA 33/0.415 IN ADOR LGA BENUE STATE		150,000,000
NREAG16169377	UPGRADE OF OHURU RURAL ELECTRIFICATION PROJECT OBINGWA LGA, ABIA STATE		75,000,000
NREAG16169378	RURAL ELECTRIFICATION OF ABAM-ABIALA NKAMIRI OBINGWA LGA, ABIA STATE		65,000,000
NREAG16169379	RURAL ELECTRIFICATION OF VILLAGES IN UKWA EAST LGA, ABIA STATE		45,000,000
NREAG16169380	SOLAR STREET LIGHT OF AHIA NKWO ABALA-OHRU UMUAGU IN OBINGWA LGA, ABIA STATE		40,000,000
NREAG16169381	SOLAR STREET LIGHTS FOR AMUZU UBILUBI UBAKALA ONYECHEFULALA IN UMUHIA SOUTH LGA, ABIA STATE		45,000,000



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NREAG16169382	SOLAR STREET LIGHTS FOR UMUOKWOROKWO VILLAGE, IKENNA AUT. COMMUNITY, UMUODE NSULU ISIALA-NGWA NORTH LGA, ABIA STATE		30,000,000
NREAG16169383	SOLAR STREET LIGHTS FOR UMUNWARIE, OBOHIA AUTONOMOUS COMMUNITY UKWA EAST LGA, ABIA STATE		15,000,000
NREAG16169384	UPGRADE OF OHUHU NSULU AND UMUGO RE-PROJECT ISIALA NGWA NORTH LGA, ABIA STATE		20,000,000
NREAG16169385	SOLAR STREET LIGHTS FOR IHUAVO NSULU, ABIA STATE		30,000,000
NREAG16169386	SOLAR STREET LIGHTS OF OGBUEBULLE OBORO, IKWUANO LGA, ABIA STATE		20,000,000
NREAG16169387	SOLAR STREET LIGHTS OF IKEALA NSULU AUTONOMOUS COMMUNITY, ABIA STATE		50,000,000
NREAG16169388	UPGRADE OF UMUALUO/AMAPU RE-PROJECTS IN IKWUANO LGA, ABIA STATE		25,000,000
NREAG16169389	RURAL ELECTRIFICATION OF ISIALANDU AUTONOMOUS COMMUNITY IN OBINGWA LGA, ABIA STATE		35,000,000
NREAG16269309	RURAL ELECTRIFICATION OF VARIOUS COMMUNITIES IN NASSARAWA EGGON LGA, NASARAWA STATE		50,000,000
NREAG16169390	SOLAR STREET LIGHT FOR UMUOKENYI COMMUNITY, ABIA STATE		30,000,000
NREAG26269389	RURAL ELECTRIFICATION OF ONNEH IN ORUMBA SOUTH, ANAMBRA STATE		30,000,000
NREAG16169391	UPGRADE OF IKPUTU NSULU RURAL ELECTRIFICATION PROJECT, ABIA STATE		35,000,000
NREAG16169392	RURAL ELECTRIFICATION OF UMUEKE NSULU, ABIA STATE		40,000,000
NREAG16169393	ELECTRIFICATION OF TWELVE LGA'S IN DAURA SENATORIAL DISTRICT		150,000,000
NREAG16169394	SUPPLY OF TRANSFORMERS AND ACCESSORIES IN TWELVE LGA'S IN DAURA SENATORIAL DISTRICT		150,000,000
NREAG16169395	RURAL ELECTRIFICATION FROM GABA TO IGU TO KAWU TO SHERE IN BWARI AREA COUNCIL, FCT, ABUJA		30,000,000
NREAG16169396	RURAL ELECTRIFICATION FROM BWARI AREA COUNCIL, FCT, ABUJA IN BWARI AREA COUNCIL, FCT, ABUJA		30,000,000
NREAG16169397	RURAL ELECTRIFICATION FROM AKO TO GBAUPE IN KUJE AREA COUNCIL, FCT, ABUJA.		30,000,000
NREAG16169398	RURAL ELECTRIFICATION FROM IKWA TO SHENAGU TO CHITURU IN GWAGWALADA AREA COUNCIL, FCT, ABUJA.		30,000,000
NREAG16169399	RURAL ELECTRIFICATION FROM KWAITA TO YEBU IN KWALI AREA COUNCIL, FCT, ABUJA		30,000,000
NREAG16169400	RURAL ELECTRIFICATION FROM SHEDA TO KPETI IN KWALI AREA COUNCIL, FCT, ABUJA		30,000,000
NREAG16169401	RURAL ELECTRIFICATION FROM APO TO TAKUSHARA IN ABUJA MUNICIPAL AREA COUNCIL FCT, ABUJA		20,000,000
NREAG16169402	PROVISION OF 40KV OF SOLAR MINI GRID ELECTRIFICATION OGRIAGBERE IN DELTA SOUTH SENATORIAL DISTRICT		50,000,000
NREAG16169403	PROVISION OF 40KV OF SOLAR MINI GRID ELECTRIFICATION OGBEINAMA IN DELTA SOUTH SENATORIAL DISTRICT		50,000,000
NREAG16169404	PROVISION OF 40KV OF SOLAR MINI GRID ELECTRIFICATION IN KPAKAMA IN DELTA SOUTH SENATORIAL DISTRICT		50,000,000
NREAG16169405	PROVISION OF 40KV OS SOLAR MINI GRID ELECTRIFICATION IN SYAMA IN DELTA SOUTH SENATORIAL DISTRICT		50,000,000
NREAG16169406	PROVISION OF 11KVA/415V, 300KVA TRANSFORMERS FOR KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		150,000,000
NREAG16169407	RURAL ELECTRIFICATION FROM GIRI TO MALLAMFATORI TOWN IN BORNO NORTH SENATORIAL DISTRICT		130,000,000
NREAG16169408	RURAL ELECTRIFICATION FROM KODE WAANGO TO DUJI IN BORNO NORTH SENATORIAL DISTRICT		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
NREAG16169409	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN COMMUNITIES IN UMUNNEOCHI LGA, BENDE LGA, OHAFIA LGA AND AROCHUKWU LGA IN ABIA NORTH SENATORIAL DISTRICT		100,000,000
NREAG16169410	PROVISION, INSTALLATION AND COMMISSIONING OF TRANSFORMERS IN UMUNNEOCHI LGA, ISUIKWATO LGA, BENDE LGA, OHAFIA LGA AND AROCHUKWU LGA IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE		50,000,000
NREAG16169411	RURAL ELECTRIFICATION OF ORISUMBARE, VIA IMOJO IN OYE LGA EKITI NORTH SENATORIAL DISTRICT		60,000,000
NREAG16169412	RURAL ELECTRIFICATION OF ORISUMBARE, VIA IMOJO IN OYE LGA EKITI NORTH SENATORIAL DISTRICT		40,000,000
NREAG16169413	REHABILITATION OF ITAPAJI ,OMU, IJELU, ITAPA EKITI ELECTRICITY PROJECT IN EKITI NORTH SENATORIAL DISTRICT		50,000,000
NREAG26369456	INSTALLATION OF SOLAR POWERED STREET LIGHT AT ABACHEKE EGBEMA (2KM) IN OHAJI/EGBEMA LGA, IMO STATE		50,000,000
NREAG16169414	ON GOING PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN 25 COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT		50,000,000
NREAG16169415	ON GOING COMPLETION OF ELECTRIFICATION PROJECT IN TO SHAGUNU BORGU LGA IN NIGER NORTH SENATORIAL DISTRICT		70,000,000
NREAG16169416	REHABILITATION OF ELECTRIFICATION LINE FROM GULBIN BOKA TO RIJAU IN NIGER NORTH SENATORIAL DISTRICT		30,000,000
NREAG16169417	PROVISION OF 1000KVA/33KV TRANSFORMER FOR IMPROVEMENT OF POWER DISTRIBUTION IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE		30,000,000
NREAG16169418	PROVISION OF 500KVA/11KV TRANSFORMER FOR IMPROVEMENT OF POWER DISTRIBUTION IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE		20,000,000
NREAG16169419	PROVISION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED TOWNS IN POTISKUM, NANGERE, FUNE & FIKA LGAS OF YOBE STATE		100,000,000
NREAG16169420	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN ABEOKUTA NORTH LGA OF OGUN STATE		25,000,000
NREAG16169421	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN ABEOKUTA SOUTH LGA OF OGUN STATE		25,000,000
NREAG16169422	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN OBAFEMI OWODE LGA OF OGUN STATE		25,000,000
NREAG16169423	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN EWEKORO LGA OF OGUN STATE LGA OF OGUN STATE		25,000,000
NREAG16169424	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN IFO LGA OF OGUN STATE		25,000,000
NREAG16169425	SUPPLY AND INSTALLATION OF 5 UNITS OF 500KVA TRANSFORMERS IN ODEDA LGA OF OGUN STATE		25,000,000
NREAG16169427	PROVISION OS SOLAR STREET LIGHT IN FIVE TOWNS COMPRISING OF IRRUS, UROMI, EKPOMA, IGUEBEN AND UBIAJA AND FIVE COMMUNITIES COMPRISING OF USUGBENU, EWU, UZENEMA, IILEH AND EMU IN EDO CENTRAL SENATORIAL DISTRICT		20,000,000
NREAG16169428	REPLACEMENT OF OBSOLETE AND OVERLOADED TRANSFORMERS IN EDO CENTRAL SENATORIAL DISTRICT		10,000,000
NREAG16169429	REHABILITATION OF IRRUA TS TO EKPON 33KV LINE IN EDO STATE (37KM)		10,000,000
NREAG16169430	REHABILITATION OF EXISTING 11KV LINE TO FARM SETTLEMENT IN ESAN WEST, ESAN SOUTH AND ESAN CENTRAL		15,000,000
NREAG16169431	EXTENSION OF ELECTRICITY FROM EKILOR TO OKHOROMI TO ORIATOH CAMP (7KM) IN ESAN CENTRAL		15,000,000



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CODE	LINE ITEM		AMOUNT =N=
NREAG16169432	EXTENSION OF ELECTRICITY FROM EMU EXPRESS ROAD TO UROWA (14KM) IN ESAN SOUTH EAST		15,000,000
NREAG16169433	EXTENSION OF ELECTRICITY FROM IILUSHI COMMUNITY TO ONOGHOLO (11KM) IN ESAN SOUTH-EAST IN EDO STATE AND TO AKWOCHA COMMUNITY (4KM) IN ESAN SOUTH EAST		15,000,000
NREAG16169434	UPGRADING OF DISTRIBUTION NETWORK, CONSTRUCTION AND REPLACEMENT OF TRANSFORMER IN MARABAN NA ZANGI TO ZANGI, KWANAN NARBI TO JURAN KURAMA AND 300KVA TRANSFORMER AT DAN ALHAJIN GABAS, LERE LGA OF KADUNA NORTH SENATORIAL DISTRICT		25,000,000
NREAG16169435	UPGRADING OF DISTRIBUTION NETWORK AT IKARA TO SAYA SAYA TO PALA AND DAN LAVAL TO FURANA, IKARA LGA OF KADUNA NORTH SENATORIAL DISTRICT		25,000,000
NREAG16169436	UPGRADING OF DISTRIBUTION NETWORK IN DAMAU TO BAKI AND MARABAN (ANGUWAN GAGARA) KUBAU TO MARABAN KUBAU BY KADUNA-JOS ROAD IN KUBAU LGA OF KADUNA NORTH SENATORIAL DISTRICT		25,000,000
NREAG16169437	UPGRADING OF DISTRIBUTION NETWORK, CONSTRUCTION AND PLACEMENT OF TRANSFORMERS AT MARABAN KUBAU ON KADUNA-JOS ROAD TO DAN DAURA, BARWA, UNGUWAN NOMA, KADAGE, LIMAN IBADA, TAMA, GAMAGIRA AND TURUNKAWA AND CONSTRUCTION OF 300KVA TRANSFORMER AT KOFAR GIDAN SARKIN SOBA IN SOBA LGA OF KADUNA NORTH SENATORIAL DISTRICT		20,000,000
NREAG16169438	CONSTRUCTION AND PLACEMENT OF TRANSFORMERS 300KVA EACH AT DAN AYAMAKA AND BARGI IN MAKARFI LGA OF KADUNA NORTH SENATORIAL DISTRICT		15,000,000
NREAG16169439	UPGRADING OF EXISTING VILLAGE DISTRIBUTION AND NETWORK AND CONSTRUCTION AND PLACEMENT OF TRANSFORMERS IN LIKORO TO BABAN GIDA, HUWAN MAI MASHI TO DANKALA, TUDUN DANKAWO TO ANGUWAN MALAM, KUDAN GABAS-300KVA, HUNKIYI JIKIN GIDAN MARAFA- 300KVA, KAURAN WALI TA AREWA-300KVA AND RAFIN KIRA-300KVA IN KUDAN LGA OF KADUNA NORTH SENATORIAL DISTRICT		20,000,000
NREAG16169440	CONSTRUCTION AND PLACEMENT OF 300KVA TRANSFORMERS EACH AT GARGWAJE LAYIN MAJOR ALIYU, NAGOYI AND KOFAR GAYAN SABUWAR UNGUWA IN ZARIA LGA OF KADUNA NORTH SENATORIAL DISTRICT		10,000,000
NREAG16169441	CONSTRUCTION AND PLACEMENT OF 300KVA TRANSFORMERS EACH AT BASAWA, BEHIND JIM HARRISON AND DOGARAWA KONTAROSHA IN SABON GARI LGA OF KADUNA NORTH SENATORIAL DISTRICT		10,000,000
NREAG15198573	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN PLATEAU STATE		320,809,879
NREAG48167307	COMPLETION OF ELECTRIFICATION PROJECTS IN EBONYI STATE		121,647,719
NREAG18338793	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN COMMUNITIES IN ADAMAWA STATE		256,722,868
NREAG75439233	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN ANAMBRA STATE		251,361,122
NREAG68261280	COMPLETION ELECTRIFICATION PROJECTS IN KEBBI STATE		269,705,025
NREAG89548527	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN ZAMFARA STATE		242,374,554
NREAG76791652	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN CROSS RIVER STATE		214,281,158
NREAG78415002	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN KATSINA STATE		303,362,951



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CODE	LINE ITEM		AMOUNT =N=
NREAG52921143	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMER IN COMMUNITIES IN BAYELSA		120,138,044
NREAG52921144	POWER IMPROVEMENT IN ZAMFARA STATE		100,000,000
NREAG55924578	POWER IMPROVEMENT IN RIMIN GADO, KANO STATE		100,000,000
NREAG55924579	REHABILITATION AND SUPPLY OF OVER HEADLINE MATERIALS AT IFITE, AMAEKWULU, AKU IN AGUATA, ANAMBRA STATE		20,000,000
NREAG52921145	PROCUREMENT AND INSTALLATION OF 10 NOS. 300KVA, 33KV/0.415KV TRANSFORMERS AND EXTENSION OF 33KV AND 0.415KV LINES TO NKANU WEST		30,000,000
NREAG52921146	PROVISION OF 10 NOS. 300KVA TRANSFORMERS IN SELECTED AREAS IN ANIOCHA/ OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE		15,000,000
NREAG52921147	ONGOING ELECTRIFICATION OF KORINYA TO AVI		40,000,000
NREAG52921148	ONGOING ELECTRIFICATION OF AMUA TO AGBEEDDE		30,000,000
NREAG52921149	SUPPLY OF 5 NOS OF 500KVA TRANSFORMERS TO KUPA		40,000,000
NREAG52921150	SUPPLY OF 5 NOS OF 500KVA TRANSFORMERS TO MOPA		40,000,000
NREAG52921151	SUPPLY OF 5 NOS OF 500KVA TRANSFORMERS TO AIYETORO GBEDDE COMMUNITY		40,000,000
NREAG52921152	SUPPLY OF 5 NOS OF 500KVA TRANSFORMERS TO OLLE		40,000,000
NREAG52921153	ELECTRIFICATION OF MANYARE COMMUNITY		15,000,000
NREAG52921154	EXTENSION OF ELECTRICITY FROM OKE BUKUN TO AIYEGUNLE IHUN		20,000,000
NREAG52921155	EXTENSION OF ELECTRICITY TO OKE/AGI OGEDE TO ILLAI		20,000,000
NREAG52921156	ELECTRIFICATION OF GEGU-BEKKI-TAWARI		20,000,000
NREAG52921157	ELECTRIFICATION OF AGRIGBON-AYEH COMMUNITY		20,000,000
NREAG52921158	EXTENSION OF ELECTRICITY FROM AIYETEJU-AGBAJUGUN		20,000,000
NREAG52921159	EXTENSION OF ELECTRICITY FROM OBELLE-OHAKITI		25,000,000
NREAG52921160	ELECTRIFICATION OF AIYETORO GBEDE		18,000,000
NREAG52921161	ELECTRIFICATION OF ONICHA-IGO TO UGBAMAKA IGAH		15,000,000
NREAG52921162	ELECTRIFICATION OF ABEJUKOLO TO BAGAWA		15,000,000
NREAG52921163	SUPPLY OF 500KVA TRANSFORMERS TO OLAMABORO		5,000,000
NREAG52921164	ELECTRIFICATION OF OKOZI IN OKPE, DELTA STATE		30,000,000
NREAG52921165	PROVISION OF SOLAR POWERED STREETLIGHT TO ZAMFARA NORTH		50,000,000
NREAG52921166	SUPPLY OF TRANSFORMERS; EROSION CONTROL, AND PROVISION OF HANDPUMP BOREHOLES IN EGBADO FEDERAL CONSTITUENCY		50,000,000
NREAG52921167	SUPPLY OF TRANSFORMERS IN IREWA-GERE ADAVI KOGI STATE		30,000,000
NREAG52921168	SOLAR LIGHT FOR ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		50,000,000
NREAG52921169	COMPLETION OF RURAL ELECTRIFICATION OF GUDI AND MOROA ABANDON PROJECT IN AKWANGA LGA OF NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.		50,000,000
NREAG52921170	COMPLETION OF RURAL ELECTRIFICATION OF GBUDE AND NAKERE ABANDONED PROJECT IN WAMBA LGA OF NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE		50,000,000
NREAG52921171	COMPLETION OF ONGOING RURAL ELECTRIFICATION FROM N/EGGON TO BAKKYANU, N/EGGON LGA OF NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE		50,000,000
NREAG52921172	PURCHASE AND INSTALLATION OF 150 SOLAR STREET LIGHTS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		150,000,000
NREAG52921173	PURCHASE AND INSTALLATION OF 150 SOLAR STREET LIGHTS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		150,000,000
NREAG52921174	SUPPLY OF 500KVA TRANSFORMERS FOR WOMEN AND YOUTH ENTREPRENEURSHIP PROGRAMME IN KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.		50,000,000
NREAG52921175	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS TOWNS OF YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE		100,000,000



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CODE	LINE ITEM		AMOUNT =N=
NREAG52921176	CONSTRUCTION OF RURAL ELECTRIFICATION IN ONICHA-IGO, OFU LGA TO UGBAMAKA IGAH, OLAMABORO LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE		50,000,000
NREAG52921177	CONSTRUCTION OF RURAL ELECTRIFICATION IN ABEJUKOLO TO BAGANA IN OMALA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE		30,000,000
NREAG52921178	SUPPLY OF 10 NO OF 500 KVA TRANSFORMER IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE		50,000,000
NREAG52921179	SUPPLY OF ELECTRICAL POWER TRANSFORMERS FOR BATAGARAWA AND CHARANCHI AND RIMI LGAs OF KATSINA STATE.		20,000,000
NREAG52921180	SUPPLY OF 300KVA TRANSFORMER TO 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		40,000,000
NREAG61921911	SURVEY AND PROVISION OF SOLAR POWER SOLUTIONS FOR RURAL FARMING COMMUNITIES IN SIX (6) GEO- POLITICAL ZONES		1,500,000,000
NREAG52921182	RURAL ELECTRIFICATION IN KATARKAWA, MADARIN TABA, HALADAWA FANSALLAH, MAGAMI, TUDUN MALAM MADI, NAIRA, DANMARKE & COMMUNITIES		171,066,545
NREAG52921183	RURAL ELECTRIFICATION AT OBOSO, OGBERIA COMMUNITIES, CROSS RIVER STATE		30,000,000
NREAG52921184	RURAL ELECTRIFICATION IN A COMMUNITY IN LAVUN, MOKWA/EDATI LGAs, NIGER STATE		30,000,000
NREAG52921185	PROVISION & INSTALLATION OF 500KVA TRANSFORMER WITH 1.5KM RETICULATION IN ISELU, OWO, ONDO STATE.		50,000,000
NREAG52921186	INSTALLATION OF SOLAR STREET LIGHT		22,500,000
NREAG52921187	PROCUREMENT AND SUPPLY OF 33/330KVA TRANSFORMERS FOR COMMUNITIES IN IDEATO NORTH AND IDEATO SOUTH LGAs OF IMO STATE		40,000,000
NREAG52921188	PROVISION OF SOLAR POWERED STREET LIGHTS TO ILORIN EAST/ILORIN SOUTH FED. CONSTITUENCY, KWARA STATE		15,000,000
NREAG52921189	SUPPLY AND INSTALLATION OF 4 NOS 300KVA TRANSFORMER AT DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE		15,000,000
NREAG52921190	SUPPLY AND INSTALLATION OF 4 NOS 300KVA TRANSFORMER AT KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE.		15,000,000
NREAG52921191	SUPPLY AND INSTALLATION OF 4 NOS 300KVA TRANSFORMER AT EHIMEMBANO/IHITTE UBOMA/OBOWO FEDERAL CONSTITUENCY, IMO STATE.		15,000,000
NREAG52921192	SUPPLY AND INSTALLATION OF 4 NOS 500KVA TRANSFORMER AT WAMAKKO LGA, SOKOTO STATE		15,000,000
NREAG52921193	RURAL ELECTRIFICATION IN KAFUR LGA, KATSINA STATE		155,000,000
NREAG52921194	SUPPLY AND INSTALLATION OF POWER TRANSFORMER AND ACCESSORIES IN BADE/JAKUSKO FED. CONSTITUENCY, YOBE STATE		10,000,000
NREAG52921195	SUPPLY AND INSTALLATION OF POWER TRANSFORMER AND ACCESSORIES IN FIKA/FUNE FED. CONSTITUENCY, YOBE STATE		10,000,000
NREAG52921196	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OLUYOLE FED. CONSTITUENCY, OYO STATE		10,000,000
NREAG52921197	PROVISION OF SOLAR STREETLIGHTS FOR CHARANCHI TOWN IN CHARANCHI LGA KATSINA STATE.		30,000,000
NREAG52921198	RURAL ELECTRIFICATION PROGRAMME TO LINK VILLAGES IN MANGU & BOKKOS, PLATEAU STATE		30,000,000
NREAG52921199	RURAL ELECTRIFICATION (PROVISION OF ELECTRIC POLES, TRANSFORMERS AND CABLES) OF ISIALA MBANO/ONUIMO/OKIGWE LGA, IMO STATE		40,000,000
NREAG52921200	SUPPLY OF 3NOS OF 500KVA TRANSFORMERS FOR RURAL ELECTRIFICATION IN EGBADO NORTH, OGUN STATE		16,500,000



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CODE	LINE ITEM		AMOUNT =N=
023100400100	NIGERIAN ELECTRICITY REGULATION COMMISSION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		1,800,000,000
2301	FIXED ASSETS PURCHASED		1,100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010113	PURCHASE OF COMPUTERS		250,000,000
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		600,000,000
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050103	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,800,000,000
	TOTAL ALLOCATION		1,800,000,000
CODE	PROJECT NAME		AMOUNT =N=
NERCI74444636	FENCING/FLOOR & WALL PARTITIONING OF THE HEAD OFFICE COMPLEX		500,000,000
NERCI29426189	SUPPLY AND INSTALLATION OF OFFICE FURNITURE & ACCESSORIES FOR THE NEW HEADQUARTERS BUILDING		200,000,000
NERCI86173358	HEAD OFFICE BUILDING		600,000,000
NERCI63741591	POWER SECTOR CUSTOMER DATABASE & COMPLAINT MANAGEMENT SYSTEM		50,000,000
NERCI77102644	IT INFRASTRUCTURE (HARDWARES)		125,000,000
NERCI10668778	PURCHASE OF COMPUTERS & LAPTOPS		125,000,000
NERCI42591076	AUDIT OF THE ELECTRICITY MARKET		150,000,000
NERCI11936512	SUPPLY & INSTALLATION OF GENERATORS.		50,000,000
0231005001	NIGERIA ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,129,839,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,537,694
210202	SOCIAL CONTRIBUTIONS		125,537,694
21020201	NHIS FGN CONTRIBUTION		50,215,077
21020202	FGN CONTRIBUTORY PENSION		75,322,616
2101	SALARIES AND WAGES		1,004,301,549
210101	SALARIES AND WAGES		1,004,301,549
21010101	SALARY		1,004,301,549
22	OTHER RECURRENT COST		197,241,935



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CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		197,241,935
220210	MISCELLANEOUS EXPENSES GENERAL		24,659,030
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,399,950
22021006	POSTAGES & COURIER SERVICES		699,975
22021007	WELFARE PACKAGES		9,399,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,199,975
22021009	SPORTING ACTIVITIES		279,990
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		279,990
22021001	REFRESHMENT & MEALS		2,799,900
22021003	PUBLICITY & ADVERTISEMENTS		6,999,750
22021004	MEDICAL EXPENSES		1,599,800
220202	UTILITIES - GENERAL		14,479,465
22020201	ELECTRICITY CHARGES		6,999,750
22020203	INTERNET ACCESS CHARGES		1,399,950
22020205	WATER RATES		1,599,925
22020206	SEWERAGE CHARGES		839,970
22020207	LEASED COMMUNICATION LINES(S)		1,399,950
22020202	TELEPHONE CHARGES		2,239,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,343,085
22020701	FINANCIAL CONSULTING		6,743,285
22020703	LEGAL SERVICES		4,199,850
22020706	SURVEYING SERVICES		399,950
220204	MAINTENANCE SERVICES - GENERAL		19,605,075
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,399,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,099,925
22020406	OTHER MAINTENANCE SERVICES		1,399,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,599,800
22020402	MAINTENANCE OF OFFICE FURNITURE		1,399,950
220209	FINANCIAL CHARGES - GENERAL		13,999,500
22020902	INSURANCE PREMIUM		11,199,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,799,900
220208	FUEL & LUBRICANTS - GENERAL		12,499,500
22020801	MOTOR VEHICLE FUEL COST		6,999,750
22020803	PLANT / GENERATOR FUEL COST		5,499,750
220203	MATERIALS & SUPPLIES - GENERAL		17,439,645
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		559,980
22020303	NEWSPAPERS		699,975
22020304	MAGAZINES & PERIODICALS		279,990
22020306	PRINTING OF SECURITY DOCUMENTS		2,799,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,399,950
22020307	DRUGS & MEDICAL SUPPLIES		399,950
22020309	UNIFORMS & OTHER CLOTHING		1,299,900
220206	OTHER SERVICES - GENERAL		18,999,250
22020601	SECURITY SERVICES		11,999,500
22020605	CLEANING & FUMIGATION SERVICES		6,999,750
220205	TRAINING - GENERAL		16,799,400
22020501	LOCAL TRAINING		16,799,400
220201	TRAVEL & TRANSPORT - GENERAL		47,417,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,399,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,018,285



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CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	1,279,400,000
2301	FIXED ASSETS PURCHASED	491,789,013
230101	PURCHASE OF FIXED ASSETS - GENERAL	491,789,013
23010105	PURCHASE OF MOTOR VEHICLES	50,900,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	66,392,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18,394,584
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	306,102,429
2302	CONSTRUCTION / PROVISION	324,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	324,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	250,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
2303	REHABILITATION / REPAIRS	200,260,727
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,260,727
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	178,260,727
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	22,000,000
2305	OTHER CAPITAL PROJECTS	262,450,260
230501	ACQUISITION OF NON TANGIBLE ASSETS	262,450,260
23050102	COMPUTER SOFTWARE ACQUISITION	46,529,050
23050103	MONITORING AND EVALUATION	50,000,000
23050111	OPERATION COST OF THE PROGRAMM	120,921,210
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	45,000,000
	TOTAL PERSONNEL	1,129,839,243
	TOTAL OVERHEAD	197,241,935
	TOTAL RECURRENT	1,327,081,178
	TOTAL CAPITAL	1,279,400,000
	TOTAL ALLOCATION	2,606,481,178
CODE	PROJECT NAME	AMOUNT =N=
EMSLE12156374	LEGACY DEBT ON RENOVATION OF ABUJA CLINIC NOVATED FROM FEDERAL MINISTRY OF POWER, WORKS AND HOUSING TO NEMSA	22,000,000
EMSLE92372449	RENOVATION OF 2 INSPECTORATE FIELD OFFICES IN IBADAN AND ILORIN	30,000,000
EMSLE60353398	REMODELING AND UPGRADE OF ENGINEERING LABORATORY SERVICES IJORA	85,608,089
EMSLE62098400	PERIMETER FENCING OF CENTRAL STORES KADUNA	740,000
EMSLE38620441	CONSULTANCY FOR SETTING UP OF ACCOUNTING SYSTEM FACILITIES AND SOFTWARE UPGRADE FOR CONVERSION AND IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	25,000,000
EMSLE76115650	PURCHASE OF OPERATIONAL VEHICLES FOR SBUS AND TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	50,900,000
EMSLE23964732	PROCUREMENT OF MEDICAL EQUIPMENTS FOR ABUJA CLINIC & TRAUMA CENTRE	41,392,000
EMSLE45150042	OPENING OF 2 NEW METER TEST STATIONS IN ENUGU AND KANO PHASE 1	200,000,000
EMSLE57443637	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS)	3,649,050
EMSLE81369211	CONSTRUCTION OF DRAINAGE FOR NATIONAL METER TEST STATION AND CENTRAL STORES KADUNA	25,000,000
EMSLE10874914	PURCHASE OF TEST EQUIPMENT FOR THE 16 AREA FIELD OFFICES UNDER TECHNICAL STANDARDS AND INSPECTORATE SERVICES DEPARTMENT	120,019,740



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
EMSLE39646453	REPLACEMENT OF THE ROOF FOR THE THREE(3) CENTRAL STORES		40,400,000
EMSLE51243321	SYSTEM BUILDING/CUSTOMIZATION, INSTALLATION AND IMPLEMENTATION OF ERP SYSTEMS- FINANCIAL ACCOUNTING MODULES.		200,000
EMSLE01471427	CONSTRUCTION OF BOREHOLE FOR NEMSA ABUJA MEDICAL CLINIC & TRAUMA CENTRE		5,000,000
EMSLE29817026	ESTABLISHMENT OF NATIONAL METER TEST STATION ABUJA PHASE 1.		3,750,000
EMSLE26347982	ADVOCACY AND PUBLIC SENSITISATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES		50,321,210
EMSLE39211253	REMODELING AND EXPANSION OF METER TEST STATION KADUNA		148,260,727
EMSLE81819345	OPENING OF 3 NEW INSPECTORATE FIELD OFFICES IN BAUCHI, OWERI AND UYO		50,000,000
EMSLE48744917	SPECIALIZED TECHNICAL CAPACITY BUILDING FOR STAFF ON TECHNICAL STANDARDS, INSTALLATION, AND METER/ INSTRUMENT.		40,000,000
EMSLE80518542	PERIMETER FENCING OF CENTRAL STORE ANNEX IN PORT HARCOURT		10,000
EMSLE06803953	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT FOR CRITICAL POWER INFRASTRUCTURE IN LAGOS, PORT-HARCOURT AND KADUNA		50,000,000
EMSLE81218074	CONSULTANCY FOR PREPARATION AND PRODUCTION OF NEMSA HUMAN RESOURCE MANUAL AND STAFF HANDBOOK, ELECTRICAL INSTRUCTIONAL AND SAFETY MANUAL		18,394,584
EMSLE82924521	MONITORING AND EVALUATION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION).		50,000,000
EMSLE34679819	CONSULTANCY FOR FINANCIAL MANAGEMENT AND SUPPORT SERVICES (INCLUDING TAX MANAGEMENT, AUDITING, FINANCIAL REPORTING AND MANUALS, PRODUCTION OF DOCUMENTATION OF PROCUREMENT PROCESSES).		20,000,000
EMSLE29766326	SYNCHRONOUS 4MBPS BANDWIDTH INTERNET SUBSCRIPTION		17,680,000
EMSLE90691921	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING.		10,600,000
EMSLE67118804	PURCHASE AND INSTALLATION OF SPECIALIZED HOSPITAL WASTE DISPOSAL EQUIPMENT FOR NEMSA CLINIC AND TRAUMA CENTER		25,000,000
EMSLE38046495	PURCHASE AND INSTALLATION TEST EQUIPMENT FOR THE TWO METER TEST STATIONS		100,474,600
EMSLE81286504	CONSULTANCY FOR THE DEVELOPMENT OF CONSTRUCTION AND INSTALLATION STANDARDS FOR DISTRIBUTION, TRANSMISSION AND GENERATION SUB-SECTOR (PHASE 1 DISTRIBUTION)		45,000,000
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		822,055,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,339,471
210202	SOCIAL CONTRIBUTIONS		91,339,471
21020201	NHIS FGN CONTRIBUTION		36,535,788
21020202	FGN CONTRIBUTORY PENSION		54,803,683
2101	SALARIES AND WAGES		730,715,768
210101	SALARIES AND WAGES		730,715,768



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		730,715,768
22	OTHER RECURRENT COST		131,108,000
2201	SOCIAL BENEFITS		500,000
220101	SOCIAL BENEFITS		500,000
22010103	DEATH BENEFITS		500,000
2202	OVERHEAD COST		130,608,000
220210	MISCELLANEOUS EXPENSES GENERAL		15,438,000
22021006	POSTAGES & COURIER SERVICES		288,000
22021007	WELFARE PACKAGES		12,000,000
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
220202	UTILITIES - GENERAL		22,145,000
22020201	ELECTRICITY CHARGES		12,900,000
22020203	INTERNET ACCESS CHARGES		7,500,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		700,000
22020202	TELEPHONE CHARGES		685,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,520,000
22020406	OTHER MAINTENANCE SERVICES		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
220209	FINANCIAL CHARGES - GENERAL		7,000,000
22020902	INSURANCE PREMIUM		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,205,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		205,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220206	OTHER SERVICES - GENERAL		5,600,000
22020601	SECURITY SERVICES		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22020605	CLEANING & FUMIGATION SERVICES		600,000
220205	TRAINING - GENERAL		12,000,000
22020502	INTERNATIONAL TRAINING		2,000,000
22020501	LOCAL TRAINING		10,000,000
220201	TRAVEL & TRANSPORT - GENERAL		16,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,500,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		1,385,000,000
2301	FIXED ASSETS PURCHASED		365,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		365,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		220,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010118	PURCHASE OF SCANNERS		1,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		120,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		854,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		854,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		324,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		445,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
2305	OTHER CAPITAL PROJECTS		165,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		165,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		25,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		20,000,000
	TOTAL PERSONNEL		822,055,239
	TOTAL OVERHEAD		131,108,000
	TOTAL RECURRENT		953,163,239
	TOTAL CAPITAL		1,385,000,000
	TOTAL ALLOCATION		2,338,163,239
CODE	PROJECT NAME		AMOUNT =N=
NPTIN34992654	FURNISHING OF NAPTIN NEWLY COMPLETED ADMINISTRATIVE BLOCK AT NAPTIN CHQ		220,000,000
NPTIN09198479	DEVELOPMENT OF 30-ROOM EN-SUITE STUDENTS' HOSTEL JOS		70,000,000
NPTIN11487829	SOLAR POWERED ENERGY INFRASTRUCTURE		50,000,000
NPTIN85711998	REMOVAL OF ROCKS/DUMP & LANDSCAPE AND CONSULTANCY FEE OF ABUJA CHQS		250,000,000
NPTIN75329255	MONITORING OF TRAINING PROGRAMMES (FIELD & CLASSROOMS)		25,000,000
NPTIN48396567	ENGINEERING NEWS GATHERING CAMERA		1,500,000
NPTIN27922527	FURNISHING OF 30 ROOMS EN-SUITE STUDENT HOSTEL AFAM RIVERS STATE		35,000,000
NPTIN93064800	PROCUREMENT PROCESSES EXPENSES		15,000,000
NPTIN17715066	INTERNAL ROAD RECTICULATION/MECHANICAL AND ELECTRICAL INFRASTRUCTURE AT NAPTIN CHQ		324,500,000
NPTIN68503751	LANDSCAPING OF AFAM RTCS PREMISES		10,000,000
NPTIN04803865	AUDIT COMMAND LANGUAGE SOFTWARE (INSTALLATION AND TRAINING OF STAFF)		4,000,000
NPTIN39053357	RECONSTRUCTION AND UPGRADE OF KAINJI TRAINING GROUND WITH 330/132/33/11KV TRANSMISSION LINES, CLASSROOM, STORES AND PERIMETER FENCING		100,000,000
NPTIN59838535	TRAINING OF 16 ACCESSORS & 9 VERIFIERS		20,000,000
NPTIN03883766	GENERAL LIBRARY/ LAW REFERENCE		20,000,000
NPTIN78596929	PROVISION OF POWER SYSTEM SIMULATOR FOR TRANSMISSION/DISTRIBUTION NETWORK FOR OJI RTC		120,000,000
NPTIN83145213	PROCUREMENT OF COMPUTER HARDWARES, SOFTWARE AND IT EQUIPMENT		20,000,000
NPTIN83145214	CAPACITY BUILDING OF NEW INTAKES ACROSS CADRES FROM STATES AND FCT		100,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		168,065,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,673,962
210202	SOCIAL CONTRIBUTIONS		18,673,962
21020201	NHIS FGN CONTRIBUTION		7,469,585
21020202	FGN CONTRIBUTORY PENSION		11,204,377
2101	SALARIES AND WAGES		149,391,697
210101	SALARIES AND WAGES		149,391,697
21010101	SALARY		149,391,697
22	OTHER RECURRENT COST		50,573,681
2202	OVERHEAD COST		50,573,681
220210	MISCELLANEOUS EXPENSES GENERAL		5,000,000
22021001	REFRESHMENT & MEALS		5,000,000
220202	UTILITIES - GENERAL		5,423,678
22020201	ELECTRICITY CHARGES		720,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		363,678
22020202	TELEPHONE CHARGES		240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
220204	MAINTENANCE SERVICES - GENERAL		7,100,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,001
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
220208	FUEL & LUBRICANTS - GENERAL		4,800,001
22020801	MOTOR VEHICLE FUEL COST		3,000,001
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220206	OTHER SERVICES - GENERAL		13,200,000
22020601	SECURITY SERVICES		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22020605	CLEANING & FUMIGATION SERVICES		4,200,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
23	CAPITAL COST		3,300,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		3,275,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,275,000,000
23050101	RESEARCH AND DEVELOPMENT		3,268,999,780
23050102	COMPUTER SOFTWARE ACQUISITION		6,000,220
	TOTAL PERSONNEL		168,065,659
	TOTAL OVERHEAD		50,573,681
	TOTAL RECURRENT		218,639,340
	TOTAL CAPITAL		3,300,000,000
	TOTAL ALLOCATION		3,518,639,340
CODE	PROJECT NAME		AMOUNT =N=
NELML41942141	PROCUREMENT OF IT INFRASTRUCTURES		6,000,220
NELML30503915	VERIFICATION OF THE INVOICES OF PHCN LIABILITIES IN 11 DISCOS AND 6 GENCOS		25,000,000
NELML34052584	ENGAGEMENT OF VENDORS FOR SCANNING AND ARCHIVING		10,000,080
NELML41493555	ENGAGEMENT OF EXTERNAL AUDITORS		25,000,000
NELML22429260	PROCUREMENT OF OFFICE FURNITURES		25,000,000
NELML52462076	PERFECTION OF TITLED DOCUMENTS FOR DISPOSED NON CORE ASSETS		350,000,000
NELML11520013	DISPOSAL OF NON CORE ASSETS		70,000,000
NELML20012923	SETTLEMENT OF INHERITED PHCN LIABILITIES		1,008,000,000
NELML20012924	COMPREHENSIVE AUDIT OF NEPA/PHCN NON CORE ASSETS IN 36 STATES OF THE FEDERATION		300,000,000
NELML20012925	PROCUREMENT OF PROJECT VEHICLES		300,000,000
NELML50734640	SETTLEMENT OF INHERITED LEGAL CASES AND JUDGEMENT DEBTS OF DEFUNCT PHCN		493,000,000
NELML34342872	VALUATION OF NON-CORE ASSETS		25,000,020
NELML36771872	VALUATION OF NON CORE ASSETS		75,000,000
NELML89511317	ENGAGEMENT OF EXPERTS FOR RE-CERTIFICATION OF TITLE DOCUMENTS		19,999,680
NELML40978849	ADVERTISEMENT EXPENSES		5,000,000
NELML25790314	RECOVERY OF OVER TIME CARGOES		563,000,000
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		42,385,003,785
2302	CONSTRUCTION / PROVISION		42,385,003,785
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,385,003,785
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		42,285,003,785
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		42,385,003,785
	TOTAL ALLOCATION		42,385,003,785
CODE	PROJECT NAME		AMOUNT =N=
TCONR37771832	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION, TESTING AND COMMISSIONING OF 2X60MVA, 132/33KV S/S AT SHONGA, KWARA STATE		316,808,117



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
TCNR54496696	KATSINA - DAURA 132KV DC LINE		217,673,707
TCNR55577463	PROCUREMENT OF 2NOS. 300MVA, 4NOS. 150MVA, 330/33KV POWER TRANSFORMERS, 6NOS. 100MVA, 10NOS. 60MVA, 132/33KV FOR REINFORCEMENT OF TRANSMISSION SUBSTATIONS, 2NOS. 75MVAR 330KV SHUNT REACTORS, 50NOS. 500KVA EARTHING TRANSFORMER AND INSTRUMENT TRANSFORMERS		800,000,000
TCNR66530026	2X 150MVA 330/132KV SUBSTATION AT OMOTOSHO		500,000,000
TCNR49545255	CONSTRUCTION AND INSTALLATION OF 2X60MVA SUBSTATION AT OGBOMOSHO		51,850,513
TCNR70382244	ABAKALI - AMASIRI 132KV DC LINE		249,600,588
TCNR89608234	DESIGN, DEVELOPMENT AND IMPLEMENTATION OF ENGINEERING APPLICATIONS AND SYSTEMS INCLUDING GENERATORS AND DISTRIBUTORS LOAD DISPATCH INFORMATION IN THE ELECTRICITY SUPPLY INDUSTRY		120,000,000
TCNR74814291	PROCUREMENT AND OPERATION OF AUTOMATIC METER READINGS SYSTEM (AMR) IE REMOTE METERING EQUIPMENT		120,000,000
TCNR55423438	RE-ENGINEERING OF THE NIGERIA ELECTRICITY MARKET, ENTERPRISE SETTLEMENT SYSTEMS		100,000,000
TCNR49840347	CALABAR-IKOM 132KV DC TRANSMISSION LINE		700,000,000
TCNR25603724	CONSTRUCTION OF NNENWE-MPU 132KV DC LINE		368,506,404
TCNR79525123	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV DC LINE		2,001,134,861
TCNR32774923	MAKERI - PANKSHIN 132KV DC LINE		54,462,600
TCNR69585859	OMUARAN-EGBE 132KV DOUBLE CIRCUIT LINE		311,200,011
TCNR65107182	2X60MVA 132/33KV SUBSTATION AT EGBE AND 2X132KV LINE BAYS EXTENSION AT OMUARAN		284,098,803
TCNR65107183	CONSTRUCTION OF DAMATURU-GASHUA 132KV DC TRANSMISSION LINE		1,600,000,000
TCNR65107184	2X60MVA 132/33KV SUBSTATION AT OKEAGBA, ONDO STATE AND LINE BAY AT OBAJANA		450,000,000
TCNR65107185	1X60MVA ADDITIONAL TRANSFORMER AT UKPILLA SUBSTATION AND LINE BAY EXTENSION		300,000,000
TCNR65107186	132KVA SUBSTATION AT OWERRI-ABOH MBAISE		225,000,000
TCNR65107187	2X60MVA SUBSTATION AT DUTSINMA, KATSINA STATE		300,000,000
TCNR00850016	YELWA - YAUARI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE		161,787,247
TCNR02912160	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE		2,000,000,000
TCNR02912161	COMPLETE REHABILITATION OF AJA 330KV GAS INSULATED SWITCHGEAR		700,000,000
TCNR02912162	SUPPLY OF 5UNITS OF 330KV GAS CIRCUIT BREAKERS (3150A AND 50KVA)		200,000,000
TCNR02912163	SUPPLY OF 10UNITS OF 132KV GAS CIRCUIT BREAKERS (3150A AND 40KA)		212,000,000
TCNR02912164	SUPPLY 50UNITS OF 330KV ISOLATORS (3150A)		375,000,000
TCNR03455925	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UKPILLA SUBSTATION		152,318,402
TCNR03288008	OMOTOSHO-EPE-AJA 330KV DC TRANSMISSION LINE		514,361,288
TCNR70323605	MAINTENANCE AND REACTIVATION OF SCADA FACILITIES IN 330KV AND 132KV TRANSMISSION SUBSTATIONS		300,500,000
TCNR12973659	ADDITIONAL PROVISION OF RTU'S IN 330 AND 132KV TRANSMISSION SUBSTATIONS, SPARE PARTS FOR RTU SUCH AS TCI MODULES, POWER SUPPLY UNITS, MCP MODULES, CO, DI, DO, AI MODULES		150,000,000
TCNR90803000	OGOJA 2X60MVA, 132/33KV SUBSTATION		35,512,965
TCNR33921955	2X60MVA, 132/33KV SUBSTATION AT OBUDU AND 33KV RANCH FEEDER		714,614,728



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
TCNR09718769	AKWANGA-LAFIA 132KV DC TRANSMISSION LINE		251,107,130
TCNR15045148	SUPPLY AND INSTALLATION OF 50V BATTERY BANKS AND CHARGERS FOR COMMUNICATION AND SCADA EQUIPMENT		130,000,000
TCNR88201529	1 X150MVA 330/132KV SUBSTATION AT MAIDUGURI , 60MVA , 132/33KV SUBSTATION		808,964,941
TCNR41664179	CONSTRUCTION OF 2X30/40MVA, 132/33KV S/S AT LAFIA		304,808,122
TCNR94762610	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT OHAFIA		361,481,787
TCNR62574776	KUKWABA 2 X 60MVA,132/33KV		117,429,425
TCNR62574777	CONSTRUCTION OF 33KV LINE TO EVACUATE POWER FROM WUDIL 130 MVA, 132/33KV SUBSTATION TO GAYA, AJINGI, GARKO, SUMAILA, ALBASU, TAKAI, WUDIL WATER WORKS AND POLICE ACADEMY		150,000,000
TCNR23445529	SCADA ADAPTATION OF 330KV AND 132KV TRANSMISSION SUBSTATIONS IN THE REGIONAL CONTROL CENTRES AND NATIONAL CONTROL CENTRE		150,000,000
TCNR13617462	CONSTRUCTION OF SUB STATION IN OMUO IN EKITI EAST LOCAL GOVERNMENT AREA OF EKITI SOTH SENATORIAL DISTRICT, EKITI STATE		150,000,000
TCNR59392322	PROVISION AND INSTALLATION/MAINTENANCE GRID SECURITY SCHEMES AND SURVEILLANCE EQUIPMENT FOR ALL 330 AND 132KV SUBSTATIONS		250,000,000
TCNR49410323	IMPLEMENTATION OF AUTOMATION OF ACCOUNTING INFORMATION SYSTEM AT ISO HQ AND 8 REGIONAL OFFICES VIA VIRTUALIZATION AND WEB PUBLISHING TECHNOLOGIES USING TALLY ERP9 ACCOUNTING SOFTWARE AS THE SOLUTION TOOL		200,000,000
TCNR20223486	GANMO - OGBOMOSHO 132KV TRANSMISSION LINE		198,048,226
TCNR79370985	INTEGRATION OF 10 NIPP SUBSTATIONS ON VOICE COMMUNICATION INTO TCN COMMUNICATION NETWORK		100,000,000
TCNR83481219	PROCUREMENT /INSTALLATION OF DATA GATHERING AND GRID STABILITY STUDY TOOLS FOR THE SYSTEM OPERATIONS AND PLANNING ENGINEERS		35,000,000
TCNR69542503	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT AROCHUKWU		35,060,327
TCNR04023585	OSHOGBO - EDE 132KV DC LINE		109,910,359
TCNR87547333	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE		243,737,408
TCNR35202614	ERUKAN - OMOTOSHO 330KV DC TRX. LINE		2,977,930,721
TCNR98410020	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES		215,195,496
TCNR50140712	REHABILITATION OF FAULTY PLC LINKS IN THE GRID SYSTEM		150,000,000
TCNR85117084	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE		272,191,984
TCNR27732853	REPLACEMENT OF AGED INSTRUMENT TRANSFORMERS, CAPACITOR BANKS AND REHABILITATION OF TRANSMISSION LINES AND TRANSFORMER PROTECTION PANELS NATIONWIDE		200,000,000
TCNR24787372	ENGINEERING, PROCUREMENT, CONSTRUCTION, TESTING AND COMMISSIONING OF KADUNA - JOS 330KV DC LINE.		1,569,023,949
TCNR29045328	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND TEE-OFF AT IGBOORA- IGANGAN		139,568,122
TCNR02854938	2 X 330KV LINE BAY EXTENSION AT EACH OF KADUNA AND KANO SUBSTATION		322,786,839
TCNR07860462	DISTANCE PROTECTION SIGNALLING REHABILITATION PROJECT (PHASE 1) FOR 330KV AND CRITICAL 132KV SUBSTATIONS		130,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
TCNR22213808	PROCUREMENT OF SPARE PARTS/WORKING TOOLS - WAVE TRAPS, MODULES FOR COMMUNICATION EQUIPMENT MAINTENANCE AND PROJECTS		100,000,000
TCNR32409914	PORT CLEARING CHARGES FOR TRANSMISSION PROJECT EQUIPMENT AND MATERIALS		2,000,000,000
TCNR45436617	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.		75,974,394
TCNR64278030	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION, TESTING AND COMMISSIONING OF 2 X 30/40MVA S/S AT WALALAMBE		78,701,254
TCNR57038403	FENCING OF NEW APO 330/132/33KV SUBSTATION		82,856,582
TCNR82674375	INSTALLATION OF GRID SYSTEM FREQUENCY AND VOLTAGE METERS IN THE CONTROL ROOMS ACROSS THE NETWORK		60,000,000
TCNR77468275	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION TESTING AND COMMISSIONING OF OBUDU - OGOJA 132KV DC LINE		294,621,333
TCNR18980929	REHABILITATION OF AFAM TS WITH 1 X 150MVA 330/132/33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE		208,724,635
TCNR22448498	REHABILITATION/REACTIVATION OF DIGITAL MICROWAVE RADIOS AND ACCESSORIES		80,000,000
TCNR86457893	KATAMPE - NATIONAL STADIUM 132KV TRANSMISSION LINE		131,357,781
TCNR15113999	PROVISION OF WORKING TOOLS, TEST KITS AND SOFTWARE INCLUSIVE OF TRAINING FOR THE 8 REGIONAL CONTROL CENTRES AND NATIONAL CONTROL CENTRES		50,000,000
TCNR56109903	PROVISION AND EXTENSION OF SDH EQUIPMENT AND SERVICES FOR DATA AND SPEECH SIGNALS IN AFAM, ALAOJI, ONITSHA, BENIN, CALABAR AND ENUGU		120,000,000
TCNR33011157	TDA METERING CALIBRATION TOOLS AND OPERATIONAL VEHICLES		200,000,000
TCNR27263972	RENOVATION OF STAFF QUARTERS		108,000,000
TCNR18590671	SUPPLY AND INSTALLATION/COMMISSION OF RADIO COMMUNICATION/MASTS IN EIGHT (8NOS) REGIONS OF TCN		100,000,000
TCNR54626371	SUPPLY AND INSTALLATION OF DIGITAL POWER LINE CARRIER (PLC) EQUIPMENT FOR 12 SUBSTATIONS		200,000,000
TCNR95776041	REMODELING/REHABILITATION OF KAKURI 132/33KV CONTROL ROOM		154,000,000
TCNR47533019	DAMATURU 1X150MVA, 330/132KV SUBSTATION		142,123,249
TCNR30953272	2 X 60MVA, 132/33KV SUBSTATION AT EDE		422,573,649
TCNR48784113	DIGITAL COMMUNICATION FACILITIES IN NEW SUBSTATIONS IN TCN GRID NETWORK		150,000,000
TCNR19495205	1X65MVA, 330/33KV STEP-DOWN SUBSTATION ON OKPAI AT KWALE		1,209,547,046
TCNR41995667	OHAFIA-AROCHUKWU 132KV S/C TRANSMISSION LINE		341,852,571
TCNR24728917	YOLA-SONG-MUBI-GULAK 132KV DC LINE		2,065,574,607
TCNR24728918	2X60MVA 132/33KVA 2X15MVA GOLOLO INJECTION SUBSTATION		500,000,000
TCNR24723008	KADUNA - KANO 330KVA DOUBLE CIRCUIT COMPENSATION FOR RIGHT OF WAY		500,000,000
TCNR24728919	CONSTRUCTION OF DAURA ZANGO 132K DC LINE WITH 2X10KVA, 132/33KVA WITH OTHER ACCESSORIES		300,000,000
TCNR42868978	2X60MVA, 132/33KV SUBSTATIONS AT SONG		304,972,753
TCNR98702589	CONSTRUCTION OF TCN OFFICE BUILDING AT EGBIN,APO,AND OWERR		400,000,000
TCNR25202383	PROVISION OF LOCAL SCADA/EMS IN 132/33KV CONTROL ROOMS IN THE 8 TRANSMISSION REGIONS		150,000,000
TCNR31658394	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION		1,169,928,937
TCNR96135928	2X60MVA, 132/33KV SUBSTATION AT KURFI		422,208,848



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
TCONR59904938	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE		184,654,081
TCONR29158924	GANMO-SHONGA 132KV DC LINE		526,437,491
TCONR13912747	2X60MVA, 132/33KV SUBSTATION AT ODOGUNYAN		276,082,629
TCONR06223810	2X150MVA, 330/132KV SUBSTATION AND 2X60MVA 32/33KV SUBSTATION AT AKURE		342,827,956
TCONR33863318	ESTABLISHMENT/RE-ENFORCEMENT OF LOCAL AREA NETWORK (LAN) IN THE 8 RCC HQS (GOMBE, ENUGU, OSOGBO, IKEJA WEST, KANO, SHIRORO, BENIN, PORT HARCOURT) AND INTEGRATION WITH THE 3NOS LOCAL AREA NETWORK (LAN) IN LAGOS, PORT HARCOURT, AND KADUNA		80,000,000
TCONR73994230	INTEGRATION OF NEWLY COMPLETED SUBSTATIONS IN THE 7 REGIONAL CONTROL CENTRES AND NCC OSOGBO (BOTH NIPP AND TCN) INTO THE EXSITING SYSTEM SCADA		250,000,000
TCONR34799848	KANO-KATSINA 330KV DC TRANSMISSION LINE		504,566,202
TCONR40345658	1X30/40MVA 132/33KV SUBSTATION AT WUDIL		294,695,854
TCONR80144870	CONSTRUCTION OF 2X150MVA 330/132KV AND 2X60MVA, 132/33KV SUBSTATION AT KASTINA PLUS 2X330KV LINE BAYS EXTENSION AT KUMBOTSO		524,453,401
TCONR35819751	CONSTRUCTION OF 1X28MVA, SUBSTATION AT MAYO BELWA		83,887,411
TCONR23817404	CONSTRUCTION OF 4NOS REGIONAL OPERATIONS OFFICE (GOMBE, ENUGU PORT HARCOURT AND EXTENSION OF BENIN)		220,000,000
TCONR60894833	UMUAHIA-OHAFIA 132KV S/C TRANSMISSION LINE		322,446,618
TCONR74675393	DAURA 2X 30/40MVA S/S AND 2 X 132KV LINE BAY EXT. AT KATSINA		160,255,648
TCONR19602974	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION		200,000,000
TCONR78370619	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION		300,000,000
TCONR02451480	RE-CONSTRUCTION OF FALLEN TRANSMISSION TOWERS, REPLACEMENT OF GLASS INSULATORS, RE-HABILITATION OF LINES, RECONDUCTORING OF LINES, PROCUREMENT OF ARIEAL SURVELLANCES SERVICES, TRAINING OF SPECIALIZED LINE CREWS, REHABILITATION OF VANDALIZED SKY WIRES, COMPLETION OF MACPHERSON UNIVERSITY PROJECT, TRANSFORMER MAINTENANCES ND CONSTRUCTION OF 33KV OUTDOOR SWITCHYARDS AT VARIOUS LOCATIONS IN THE COUNTRY AND REGENERATION/REPAIRS OF 20NOS. POWER TRANSFORMERS AND EROSION CONTROL NATIONWIDE		500,000,000
TCONR57543981	PROVISION OF SCADA SPARE PARTS FOR SCADA EQUIPMENT IN 330KV AND 132KV TRANSMISSION SUBSTATIONS UNDER 7 REGIONAL CONTROL CENTRES IN THE GRID AND NATIONAL CONTROL CENTRE		100,000,000
TCONR57543982	PAYMENT FOR ADDITIONAL WORKS FOR THE PROCUREMENT OF 33KVA LINE FROM GOMBE TO FEDERAL UNIVERSITY KASHERE		133,003,785
TCONR57543983	REINFORCEMENT OF 6NOS BULK LOAD 132/33KV TRANSMISSION SUB STATIONS WITH 60MVA 132/33KV TRANSFORMER AND ASSOCIATED SWITCH GEARS AND PROTECTING SYSTEM AND PROVISION OF 3NO 33KV FEEDERS AT KATSINA AND KANO		700,000,000
TCONR57543984	PROVISION OF 6NO 2 X 15 MVA 33/11KV INJECTION SUBSTATION AT TWO LOCATIONS VIZ, JOS AND BAUCHI		400,000,000
0231034001	NIGERIAN BULK ELECTRICITY TRADING		
CODE	LINE ITEM		AMOUNT =N=



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		3,725,812,418
2301	FIXED ASSETS PURCHASED		1,120,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,120,500,000
23010105	PURCHASE OF MOTOR VEHICLES		470,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		650,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2305	OTHER CAPITAL PROJECTS		2,605,312,418
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,605,312,418
23050102	COMPUTER SOFTWARE ACQUISITION		252,117,437
23050103	MONITORING AND EVALUATION		119,743,711
23050111	OPERATION COST OF THE PROGRAMM		2,233,451,270
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		3,725,812,418
	TOTAL ALLOCATION		3,725,812,418
CODE	PROJECT NAME		AMOUNT =N=
NBETQ77061068	NIGERIAN BULK ELECTRICITY TRADING PLC'S ADMINISTRATION AND CO-ORDINATION COST		1,253,007,361
NBETQ55367261	ENGAGE TECHNICAL ADVISORS TO PROVIDE ASSISTANCE ON UNSOLICITED PROCUREMENT OF COAL IPPS AND CAPACITY BUILDING		115,000,000
NBETQ81122509	ACCOUNTING APPLICATION/SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION/SOFTWARE		252,117,437
NBETQ94188345	COMPETITIVE BULK PROCUREMENT PROJECTS OF GAS IPPS		371,728,742
NBETQ55004575	LIQUIDITY SOLUTION TO ENGAGE TRANSACTION ADVISORS TO ENABLE NBET DESIGN AND IMPLEMENT A LIQUIDITY SOLUTION FOR NIGERIA ELECTRICITY SUPPLY INDUSTRY		100,000,000
NBETQ45074131	SECURITY TRUST DEED OF ASSIGNMENT OF BANK GUARANTEE		106,135,172
NBETQ17637024	OPERATIONAL VEHICLES/ CONVEYING OF STAFF AND CONSULTANTS AND PROJECT MANAGEMENT / MONITORING OF NBET'S EXECUTED PPAS / NEW IPPS		470,500,000
NBETQ68393136	PROCUREMENT OF TRANSACTION ADVISORS FOR THE COMPETITIVE BULK PROCUREMENT PROCESS OF SOLAR IPPS		287,579,995
NBETQ74303465	PROJECT MANAGEMENT / MONITORING OF NBET'S EXECUTED PPAS / NEW IPPS		119,743,711
NBETQ74303466	RELOCATION TO NEW OFFICE COMPLEX (RENT, PARTITIONING, IT INSTALLATIONS, FURNITURE AND EQUIPMENT)		650,000,000
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		928,222,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,135,821
210202	SOCIAL CONTRIBUTIONS		103,135,821
21020201	NHIS FGN CONTRIBUTION		41,254,328
21020202	FGN CONTRIBUTORY PENSION		61,881,493
2101	SALARIES AND WAGES		825,086,569



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		825,086,569
21010101	SALARY		825,086,569
22	OTHER RECURRENT COST		125,594,834
2202	OVERHEAD COST		125,594,834
220210	MISCELLANEOUS EXPENSES GENERAL		11,466,655
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		3,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		4,277,595
22021001	REFRESHMENT & MEALS		1,420,612
22021003	PUBLICITY & ADVERTISEMENTS		1,405,570
220202	UTILITIES - GENERAL		8,475,451
22020201	ELECTRICITY CHARGES		2,574,250
22020205	WATER RATES		750,394
22020206	SEWERAGE CHARGES		3,650,019
22020202	TELEPHONE CHARGES		1,500,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,055,769
22020702	INFORMATION TECHNOLOGY CONSULTING		2,405,577
22020706	SURVEYING SERVICES		3,650,192
220204	MAINTENANCE SERVICES - GENERAL		30,043,504
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,108,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,224,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,054,181
22020406	OTHER MAINTENANCE SERVICES		13,439,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		1,702,788
220208	FUEL & LUBRICANTS - GENERAL		13,627,666
22020801	MOTOR VEHICLE FUEL COST		4,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,192,017
22020803	PLANT / GENERATOR FUEL COST		3,839,639
220203	MATERIALS & SUPPLIES - GENERAL		8,755,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,027,885
22020302	BOOKS		510,837
22020303	NEWSPAPERS		2,108,365
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
220206	OTHER SERVICES - GENERAL		16,839,098
22020601	SECURITY SERVICES		2,811,154
22021002	HONORARIUM & SITTING ALLOWANCE		3,702,788
22020602	OFFICE RENT		5,405,577
22020605	CLEANING & FUMIGATION SERVICES		4,919,579
220201	TRAVEL & TRANSPORT - GENERAL		30,331,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,569,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,569,711
23	CAPITAL COST		8,174,985,837
2301	FIXED ASSETS PURCHASED		332,535,837
230101	PURCHASE OF FIXED ASSETS - GENERAL		332,535,837
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		2,700,000
23010105	PURCHASE OF MOTOR VEHICLES		188,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,400,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010133	PURCHASES OF SURVEYING EQUIPMENT		127,935,837
2302	CONSTRUCTION / PROVISION		3,297,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,297,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		18,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,365,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		151,800,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		91,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		63,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		536,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,700,000
2303	REHABILITATION / REPAIRS		4,287,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,287,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		37,000,000
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		4,250,000,000
2305	OTHER CAPITAL PROJECTS		257,950,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		257,950,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,800,000
23050105	GAS ROYALTY AND RECONCILIATION		28,000,000
23050103	MONITORING AND EVALUATION		77,750,000
23050111	OPERATION COST OF THE PROGRAMM		78,400,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		72,000,000
	TOTAL PERSONNEL		928,222,390
	TOTAL OVERHEAD		125,594,834
	TOTAL RECURRENT		1,053,817,224
	TOTAL CAPITAL		8,174,985,837
	TOTAL ALLOCATION		9,228,803,061
CODE	PROJECT NAME		AMOUNT =N=
OSFXO41980241	PURCHASE OF LAW BOOKS		900,000
OSFXO18156984	PROCUREMENT OF THREE (3NOS) PROJECT VEHICLE FOR FIELD MAPPING EXERCISE		47,000,000
OSFXO61391484	DELINEATION AND DEMARCATION OF MARITIME ZONE LIMITS		150,000,000
OSFXO13896274	HARVEST,PROCESS AND ANALYSIS OF TIDAL DATA FOR DETERMINATION OF NATIONAL VERTICAL GEODETIC DATUM		18,000,000
OSFXO42797945	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE		35,000,000
OSFXO36064636	DAM MONITORING BASE LINE DATA (6DAMS)		18,000,000
OSFXO73790762	SURVEY AND OBSERVATION OF GEODETIC CONTROLS, TRIGONOMETRIC STATIONS AND BENCHMARKS NATIONWIDE		40,000,000
OSFXO11353453	PAYMENT OF 2016 OUTSTANDING DEBT		18,000,000
OSFXO79879483	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL LAND BOUNDARIES: (1) NIGERIA/CAMEROON (2) NIGERIA/BENIN. (3)NIGERIA/NIGER		42,000,000
OSFXO01900942	SURVEY AND DEMARCATION OF 10 INTERSTATE BOUNDARIES		45,000,000
OSFXO92775211	INTERNATIONAL OBLIGATION ON SURVEYING AND MAPPING		28,000,000
OSFXO77140049	MAPPING OF GREATER AWGU, ENUGU STATE		218,000,000
OSFXO41349245	INTERNATIONAL EARTH SCIENCE AND REMOTE SENSING AND SUMMIT		41,700,000
OSFXO63289512	CAPACITY BUILDING FOR ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS.		13,500,000
OSFXO75469746	PURCHASE OF AIR CONDITIONER, FURNITURE, ETC		8,000,000
OSFXO57724661	ACQUISITION AND FENCING OF OSGOF HEADQUARTER LAND IN FCT (20 HA)		45,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
OSFXO59191658	CONFERENCE ON ACTIVITIES OF SURVEY & MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING & BUSINESS DEVELOPMENT		278,000,000
OSFXO55399206	ACQUISITION AND FENCING OF LAND IN SIX GEO-POLITICAL ZONES		91,000,000
OSFXO55806739	AMMENDMENT OF SURVEY COORDINATION ACT		13,500,000
OSFXO48007674	E-REGISTRY & COMPUTERIZATION, ID CARD MACHINE		2,700,000
OSFXO55271094	ESTABLISHMENT OF ACCOUNT VOUCHERS AND TREASURY DOCUMENTS ARCHIVES		1,800,000
OSFXO06921592	ESTABLISHMENT OF GEOSPATIAL INFORMATION SALES DEPOT AT OSGOF HQTRS		1,800,000
OSFXO99036214	ACCOUNT DATA BASE MANAGEMENT SOFTWARE FOR E-COLLECTION, IPSAS, GIFMIS, IPPIS AND OTHER RETURNS		1,800,000
OSFXO53970940	ACQUISITION OF I.T. EQUIPMENT		1,800,000
OSFXO89791148	PRODUCTION OF OSGOF ANNUAL BULLETIN		1,800,000
OSFXO24504176	DIGITAL VIDEO CAMERA		900,000
OSFXO84380503	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING OF PERSONNEL		1,800,000
OSFXO47460450	UPGRADE/MAINTENANCE OF HIGH PERFORMANCE SERVER, CLOUD BACKUP, RESEARCH, POLICY AND RELOCATION OF DATA CENTER		60,000,000
OSFXO12957731	PROCUREMENT OF SURVEY BOAT(3M DRAFT) FULLY EQUIPPED WITH COMPLETE HYDROGRAPHIC EQUIPMENTS PROCUREMENT OF SURVEY BOAT(3M DRAFT) FULLY EQUIPPED WITH COMPLETE HYDROGRAPHIC EQUIPMENTS		18,000,000
OSFXO94963296	ESTABLISHMENT, SURVEY AND OBSERVATION OF GEODETIC CONTROLS AND BENCHMARKS NATIONWIDE		4,250,000,000
OSFXO23220880	AFRICAN UNION SECOND LEVEL BOUNDARY MEETING		18,700,000
OSFXO82218107	PRINTING OF OSGOF CONSULT MATERIALS		1,800,000
OSFXO35281950	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL BOUNDARY		
OSFXO92421745	INTERNAL BOUNDARY RESEARCH WORKS		19,000,000
OSFXO53359183	NATIONAL COUNCIL ON WORKS, LAND AND HOUSING ANNUAL CONFERENCE		18,000,000
OSFXO61677282	FENCING OF L40 (MINNA DATUM)		36,000,000
OSFXO94618548	LARGE SCALE TOPOGRAPHICAL/CADASTRAL MAPPING		25,500,000
OSFXO63075379	ESTABLISHMENT OF NATIONAL HYDRO-GRAPHIC OFFICE		18,000,000
OSFXO91067658	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS OF LAGOS, IBADAN, DAURA, KANO, FCT, ENUGU, ETC		170,000,000
OSFXO76086999	DESIGN AND ERECTION OF DIGITAL MINNA DATUM BILL BOARD		25,000,000
OSFXO56999907	ESTABLISHMENT OF NAVIGATIONAL AIDS ON THE COAST LINES (10)		58,500,000
OSFXO69581218	ESTABLISHMENT OF TWO CONTINUOUSLY OPERATING REFERENCE STATION		105,435,837
OSFXO81767190	AS-BUILT SURVEY OF SUB-SURFACE UTILITIES		9,000,000
OSFXO40501027	GEO-HAZARD (EARTH TREMOUR) SURVEY		34,200,000
OSFXO83842995	FEDERATION OF PUBLIC SERVICE GAMES		1,800,000
OSFXO34968985	PURCHASE OF TWO NO. PROJECT VEHICLES		43,000,000
OSFXO87776827	MAPPING OF NATIONAL GEOSPATIAL DATA FOR DEVELOPMENT AND GOOD GOVERNANCE (VERIFY STATISTIC DATA)		22,500,000
OSFXO73115605	GEODETIC MONITORING OF BRIDGES (LOKOJA, ITU, MAKURDI, ONITSHA, ETC)		9,000,000
OSFXO41881030	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS, INCLUDING PRODUCTION OF MANUALS		9,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
OSFXO33487857	PURCHASE OF REQUIRED FIELD EQUIPMENT AND THREE (3) PROJECT VEHICLES FOR INTER-STATE BOUNDARY WORKS		43,000,000
OSFXO52643886	STOCK VERIFICATION MATERIALS		450,000
OSFXO11068052	PURCHASE OF 2 NOS OSGOF STAFF BUSES NYANYA/GWAGWALADA STAFF		35,500,000
OSFXO97823928	RENOVATION AND UPGRADING OF LAGOS ZONAL OFFICE		37,000,000
OSFXO60980386	PROCUREMENT OF TRAINING EQUIPMENT		5,400,000
OSFXO59001001	PURCHASE OF FIELD EQUIPMENTS AND 2 NOS PROJECT VEHICLES FOR INTERNATIONAL BOUNDARY WORKS		20,000,000
OSFXO08044758	PROCUREMENT OF 10 NO.HIGH SPECIFICATION WORKSTATION (DELL, 32GG RAM, 2TRB HDD, 17" SCREEN, CORE I7) FOR TOPOGRAPHIC MAPPING		21,500,000
OSFXO17745814	RIGHT OF WAY SURVEYS ALONG FEDERAL HIGHWAYS AND HIGH TENSION POWER LINES		18,000,000
OSFXO99637228	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS		1,575,000,000
OSFXO13945140	CAPACITY BUILDING FOR ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS		11,700,000
OSFXO13945141	SURVEY AND MAPPING OF EDO NORTH SENATORIAL DISTRICT, EDO STATE		290,000,000
0231089003	FEDERAL SCHOOL OF SURVEY , OYO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		478,564,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,173,835
210202	SOCIAL CONTRIBUTIONS		53,173,835
21020201	NHIS FGN CONTRIBUTION		21,269,534
21020202	FGN CONTRIBUTORY PENSION		31,904,301
2101	SALARIES AND WAGES		425,390,686
210101	SALARIES AND WAGES		425,390,686
21010101	SALARY		425,390,686
22	OTHER RECURRENT COST		25,839,417
2202	OVERHEAD COST		25,839,417
220210	MISCELLANEOUS EXPENSES GENERAL		7,679,417
22021007	WELFARE PACKAGES		7,679,417
220202	UTILITIES - GENERAL		5,660,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,160,000
22020205	WATER RATES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		500,000
220201	TRAVEL& TRANSPORT - GENERAL		5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
23	CAPITAL COST		250,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		148,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		148,300,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		69,500,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		78,800,000
2302	CONSTRUCTION / PROVISION		101,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,700,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,100,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		33,300,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		4,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		29,700,000
	TOTAL PERSONNEL		478,564,521
	TOTAL OVERHEAD		25,839,417
	TOTAL RECURRENT		504,403,938
	TOTAL CAPITAL		250,000,000
	TOTAL ALLOCATION		754,403,938
CODE	PROJECT NAME		AMOUNT =N=
FSOSO80264319	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING (ON-GOING)		33,300,000
FSOSO52504637	CONSTRUCTION OF NEW LECTURE THEATRE (ON-GOING)		16,200,000
FSOSO17424178	SUPPLY OF SURVEYING INSTRUMENTS (ON-GOING)		64,400,000
FSOSO87066271	INSTALLATION OF GIS SOFTWARE (ON-GOING)		14,400,000
FSOSO74856949	REHABILITATION OF STUDENTS HOSTEL (3 BLOCKS, NEW PROJECT)		17,100,000
FSOSO14619822	ON LINE VIRTUAL LIBRARY (ON-GOING)		4,500,000
FSOSO84415121	REHABILITATION OF CLASSROOMS (3 BLOCKS, NEW PROJECT)		17,100,000
FSOSO83072912	PROVISION OF ICT FACILITIES (NEW PROJECT)		13,500,000
FSOSO54021604	PURCHASE OF TEXTBOOKS (ON-GOING)		69,500,000
0231089004	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,480,371,685
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,485,743
210202	SOCIAL CONTRIBUTIONS		164,485,743
21020201	NHIS FGN CONTRIBUTION		65,794,297
21020202	FGN CONTRIBUTORY PENSION		98,691,446
2101	SALARIES AND WAGES		1,315,885,942
210101	SALARIES AND WAGES		1,315,885,942
21010101	SALARY		1,315,885,942
22	OTHER RECURRENT COST		14,984,468,075
2202	OVERHEAD COST		14,984,468,075
220210	MISCELLANEOUS EXPENSES GENERAL		82,560,144
22021006	POSTAGES & COURIER SERVICES		88,360
22021007	WELFARE PACKAGES		44,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,883,598
22021001	REFRESHMENT & MEALS		767,198
22021003	PUBLICITY & ADVERTISEMENTS		1,767,198
22021004	MEDICAL EXPENSES		2,650,796
22021006	ACTU OFFICE		11,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021007	PREPARATION OF BUDGET		11,985,000
220202	UTILITIES - GENERAL		18,341,799
22020201	ELECTRICITY CHARGES		5,800,000
22020203	INTERNET ACCESS CHARGES		7,500,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		2,400,000
22020202	TELEPHONE CHARGES		441,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,835,988
22020701	FINANCIAL CONSULTING		3,417,994
22020703	LEGAL SERVICES		10,417,994
22020704	ARBITRATION FEES		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,719,508,641
22020413	MINOR ROAD MAINTENANCE		14,707,217,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,620,000
22020406	OTHER MAINTENANCE SERVICES		1,741,799
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		341,799
220209	FINANCIAL CHARGES - GENERAL		31,158,476
22020901	BANK CHARGES (OTHER THAN INTEREST)		143,476
22020902	INSURANCE PREMIUM		31,015,000
220208	FUEL & LUBRICANTS - GENERAL		11,478,311
22020801	MOTOR VEHICLE FUEL COST		883,598
22020803	PLANT / GENERATOR FUEL COST		10,594,713
220203	MATERIALS & SUPPLIES - GENERAL		8,703,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,835,988
22020302	BOOKS		144,180
22020303	NEWSPAPERS		88,360
22020304	MAGAZINES & PERIODICALS		44,180
22020306	PRINTING OF SECURITY DOCUMENTS		1,441,799
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,265,080
22020309	UNIFORMS & OTHER CLOTHING		883,598
220206	OTHER SERVICES - GENERAL		60,606,371
22020601	SECURITY SERVICES		34,252,389
22021002	HONORARIUM & SITTING ALLOWANCE		5,835,988
22020605	CLEANING & FUMIGATION SERVICES		20,517,994
220205	TRAINING - GENERAL		7,068,790
22020501	LOCAL TRAINING		7,068,790
220201	TRAVEL & TRANSPORT - GENERAL		11,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,603,185
23	CAPITAL COST		25,424,881,561
2301	FIXED ASSETS PURCHASED		593,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		593,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		280,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		163,500,000
2302	CONSTRUCTION / PROVISION		3,962,349,992
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,962,349,992
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,088,000,000



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020114	CONSTRUCTION / PROVISION OF ROADS	2,874,349,992
2303	REHABILITATION / REPAIRS	20,085,645,136
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,085,645,136
23030113	REHABILITATION / REPAIRS - ROADS	19,459,260,954
23030102	REHABILITATION / REPAIRS - ELECTRICITY	626,384,182
2304	PRESERVATION OF THE ENVIRONMENT	180,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	180,000,000
23040102	EROSION & FLOOD CONTROL	180,000,000
2305	OTHER CAPITAL PROJECTS	603,386,434
230501	ACQUISITION OF NON TANGIBLE ASSETS	603,386,434
23050101	RESEARCH AND DEVELOPMENT	105,258,350
23050102	COMPUTER SOFTWARE ACQUISITION	297,631,267
23050103	MONITORING AND EVALUATION	20,072,000
23050111	OPERATION COST OF THE PROGRAMM	180,424,817
23030114	TOTAL PERSONNEL	1,480,371,685
23030115	TOTAL OVERHEAD	14,984,468,075
23030116	TOTAL RECURRENT	16,464,839,760
23030117	TOTAL CAPITAL	25,424,881,561
23030118	TOTAL ALLOCATION	41,889,721,321
CODE	PROJECT NAME	AMOUNT =N=
FRMAA14360564	GENERAL MAINTENANCE REPAIRS OF OTURKPO-OJU-CROSS RIVER ROAD S/B IN BENUE STATE, C/NO. GM/16-44 (ONGOING)	80,000,000
FRMAA14360565	GENERRAL MAINTENANCE OF ALIADE-OTURKPO ROAD IN BENUE STATE, C/NO. GM/16-68 (ONGOING)	80,000,000
FRMAA14360566	GENERAL MAINTENANCE OF MAKURDI-ALIADE ROAD IN BENUE STATE, C/NO. GM/16-72 (ONGOING)	60,000,000
FRMAA14360567	REHABILITATION OF IHUGH - AWAJIR ROAD KONSHISHA LGA, BENUE STATE, C/NO. GM/16-74 (ONGOING)	80,000,000
FRMAA14360568	GENERAL MAINTENANCE OF MADALLA-SULEJA-MAJE JUNCTION ROAD CH.0+000 - CH.18+000, C/NO. GM/16-15 (ONGOING)	48,000,000
FRMAA14360569	CONSTRUCTION OF NEW STATE FIELD OFFICES @ TUNGA MAJE, FCT, ABUJA. C/NO. ES/FM/16-01 (ONGOING)	131,000,000
FRMAA14360570	S/R OF MURTALA MOHAMMED BRIDGE (KM. 27+000) KOTON - KARFE ALONG LOKOJA - ABAJI ROAD IN KOGI STATE. C/NO. GM/16-10 (ONGOING)	200,000,000
FRMAA14360571	KABBA-ISANLU-EGBE-OMU ARAN-KWARA STATE BORDER BETWEEN CH.80+000 - CH.133+000 (SECTION II), C/NO. GM/16-21 (ONGOING)	56,000,000
FRMAA14360572	MAJOR MAINTENANCE OF EGBE-OMUO IN KOGI STATE, C/NO. GM/16-39 (ONGOING)	69,000,000
FRMAA14360573	MAINTENANCE REPAIRS OF OKENE-KABBA ROAD IN KOGI STATE, C/NO. GM/16-61 (ONGOING)	70,000,000
FRMAA14360574	GENERAL MAINTENANCE REPAIRS OF KABBA-OMUO-EKITI S/B ROAD STATE, C/NO. GM/16-71 (ONGOING)	75,000,000
FRMAA14360575	REHABILITATION OF ROADS IN OKENE, KOGI STATE, C/NO. GM/16-185 (ONGOING)	85,000,000
FRMAA14360576	GENERAL MAINTENANCE OF DAWANAU-DANGUGUWA ROAD IN KANO STATE (ONGOING)	80,000,000
FRMAA14360577	GENERAL MAINTENANCE/REPAIRS OF KEFFI-NASARAWA ROAD (CH.0+000 - CH.40+000) ROUTE NO.346 IN NASARAWA STATE. C/NO. GM/16-13 (ONGOING)	60,000,000
FRMAA14360578	MAINTENANCE OF FAILED SECTIONS ALONG AKWANGA-KEFFI(CH.0+000 - CH.68+000) IN NASARAWA STATE (ROUTE NO.55). C/NO. GM/16-56 (ONGOING)	80,000,000
FRMAA14360579	EMERGENCY REPAIRS OR BIRNIN GWARI-TEGINA-MAKERA-MOKWA-JEBBA(KWARA S/B) ROAD, SECTIONS I - III, ROUTE NO.20 IN N/S. C/NO.16-22 (ONGOING)	235,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360580	EMERGENCY REPAIRS BETWEEN KM.0+000 - KM.94+000 ALONG MINNA-TEGINA ROAD ROUTE NO.65 IN N/S, C/NO. GM/16-57 (ONGOING)		60,000,000
FRMAA14360581	GENERAL MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS OF CARRIAGEWAY ALONG JOS-SAMINAKA ROAD KM.0+000 - KM.58+000 IN PLATEAU STATE, C/NO. GM/16-43 (ONGOING)		75,000,000
FRMAA14360582	GENERAL MAINTENANCE REPAIRS OF DAMAGED SECTION AND STRENGTHENING OF WEAK SECTION OF CARRIAGEWAY ALONG JOS-BAUCHI ROAD IN PLATEAU STATE, C/NO. GM/16-66 (ONGOING)		45,000,000
FRMAA14360583	GENERAL REPAIRS OF CARRIAGEWAY ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS-GIMI ROAD KM.22+000 - KM.69+000 (SECTION 2) IN PLATEAU STATE, C/NO. GM/16-298 (ONGOING)		45,000,000
FRMAA14360584	CONSTRUCTION OF A 4-CELL BOX CULVERT AT KM.45+000 ALONG GOMBI-HONG-MARARABA ROAD IN ADAMAWA STATE, C/NO. GM/16-27 (ONGOING)		40,000,000
FRMAA14360585	GENERAL MAINTENANCE REPAIRS ALONG MAYOBELWA - ZING ROAD IN ADAMAWA STATE, C/NO. GM/16-34 (ONGOING)		77,000,000
FRMAA14360586	GENERAL MAINTENANCE OF BAUCHI - JOS PS/B ROAD IN BAUCHI STATE, C/NO. GM/16-51 (ONGOING)		42,000,000
FRMAA14360587	GENERAL MAINTENANCE REPAIRS OF POTISKUM-GOMBE S/B ROAD KM.0+800-KM.73+500 IN YOBE STATE. C/NO. GM/16-08 (ONGOING)		140,000,000
FRMAA14360588	CONSTRUCTION OF INTERNAL ROAD NETWORKS IN FEDERAL UNIVERSITY KASHERE, C/NO. GM/16-05 (ONGOING)		300,000,000
FRMAA14360589	CONSTRUCTION OF DRAINAGE IN FEDERAL UNIVERSITY KASHERE, C/NO. GM/16-06 (ONGOING)		250,000,000
FRMAA14360590	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS. SECTION III, KM.88+000(TELLA) - KM.217+000 (BENUE S/B JOOTAR) ALONG JALINGO-MUTUM BIYU-TELLA-WUKARI-BENUE STATE BORDER ROAD, C/NO. GM/16-25 (ONGOING)		50,000,000
FRMAA14360591	MAINTENANCE AND REPAIRS OF CRITICAL FAILED SECTIONS KM.0+000 (BALI) - KM.101+000 (MARARABA) ALONG BALI-MARARABA ROAD IN TARABA STATE, C/NO. GM/16-64 (ONGOING)		60,000,000
FRMAA14360592	MAINTENANCE AND REPAIRS OF CRITICAL FAILED SECTIONS KM.0+000 (TAKUM) - KM.13+000 (BENUE S/B) ALONG TAKUM-BENUE STATE BORDER ROAD, C/NO. GM/16-75 (ONGOING)		108,000,000
FRMAA14360593	SPECIAL REPAIRS OF POTISKUM TOWNSHIP BRIDGE KM.0+400 ALONG POTISKIM - AZARE ROAD IN YOBE STATE, C/NO. GM/16-28 (ONGOING)		48,000,000
FRMAA14360594	GENERAL MAINTENANCE REPAIRS OF POTISKUM-UDUBO-BAUCHI S/B ROAD KM.9+300 - KM.30+600 IN YOBE STATE, C/NO. GM/16-184 (ONGOING)		85,000,000
FRMAA14360596	REPAIR OF FAILED SECTIONS AND PAVEMENT STRENGTHENING OF HADEJIA-GAMAYIN ROAD (CH.0+000 - CH.24+000) IN JIGAWA STATE (ROUTE NO.70), C/NO. GM/16-36 (ONGOING)		60,000,000
FRMAA14360597	S/R OF APPROACH FAILED SLAB AND REINSTATEMENT OF THE ABUTMENT AT KWANGILA BRIDGE (KM. 72+150) ALONG KADUNA - ZARIA ROAD IN KADUNA STATE. C/NO. GM/16-09 (ONGOING)		200,000,000
FRMAA14360598	GENERAL MAINTENANCE OF KADUNA - ABUJA (NIGER S/B) DUAL CARRIAGEWAY (CH.0+000 - CH.137+000) IN KADUNA STATE, C/NO. GM/16-16 (ONGOING)		64,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360599	GENERAL MAINTENANCE OF KADUNA-BIRNIN GWARI (NIGER S/B) ROAD (CH.0+000 - CH.124+000) IN KADUNA STATE (ROUTE NO.20 (A.125), C/NO. GM/16-55 (ONGOING))		48,000,000
FRMAA14360600	GENERAL MAINTENANCE REPAIRS OF TEGINA-BIRNIN GWARI ROAD IN KADUNA STATE, C/NO. GM/16-69 (ONGOING)		60,000,000
FRMAA14360601	GENERAL MTCE OF KANO - WUDIL - KWARNAR HUGUMA JIGAWA STATE BORDER RD (CH.51+500 - CH.105+000) IN KANO STATE, C/NO. GM/16-12 (ONGOING)		220,000,000
FRMAA14360602	MAJOR MAINTENANCE OF KANO-GWARZO-DAYI ROAD (CH.7+500 - CH.76+500) IN KANO STATE. (ROUTE 269), C/NO. GM/16-17 (ONGOING)		80,000,000
FRMAA14360603	GENERAL MAINTENANCE OF KANO-DAMBATTA IN JIGAWA STATE BORDER ROAD IN KANO STATE, C/NO. GM/16-183 (ONGOING)		55,000,000
FRMAA14360604	MAJOR MAINTENANCE BETWEEN CH.0+000 - CH.86+200 ALONG KATSINA - KANO STATE BORDER ROAD IN KATSINA STATE, C/NO. GM/16-18 (ONGOING)		50,000,000
FRMAA14360605	SPECIAL MAINTENANCE OF ZARIA-FUNTUA-KATSINA (S/B) ROAD CH.0+000 - CH.47+000 IN KATSINA STATE (ROUTE NO.85 (A.126), C/NO. GM/16-37 (ONGOING))		80,000,000
FRMAA14360606	CONSTRUCTION AND REHABILITATION OF KINFA-GWANI EAST ROAD IN GOMBE STATE (ONGOING)		120,000,000
FRMAA14360607	GENERAL MAINTENANCE REPAIRS OF SOKOTO STATE BORDER-JEGA-KOKO-YAURI-NIGER STATE BORDER ROAD IN KEBBI STATE, C/NO. GM/16-19 (ONGOING)		60,000,000
FRMAA14360608	GENERAL MAINTENANCE REPAIRS OF MARARABA-BIRNIN YAURI-RIJAU-ZURU-ZAMFARA STATE BORDER ROAD IN KEBBI STATE, C/NO. GM/16-20 (ONGOING)		80,000,000
FRMAA14360609	GENERAL MAINTENANCE AND EMERGENCY REPAIRS OF 3 (THREE) NUMBER BRIDGE APPROACHES/EMBARKMENT WASHOUT AT BRIDGES NO.3, 5, AND 6 ALONG ARGUNGU-BWI ROAD IN KEBBI STATE, C/NO. GM/16-38 (ONGOING)		40,000,000
FRMAA14360610	SPECIAL REPAIRS OF FAILED CARRIAGEWAY SECTIONS ALONG BIRNIN YAURI-RIJAU ROAD IN KEBBI STATE (SECTION I), C/NO. GM/16-186 (ONGOING)		80,000,000
FRMAA14360611	MAJOR MAINTENANCE REPAIRS OF KM.2+800 - KM.30+000 ALONG KAJIJI- JABO-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE (ROUTE NO.214, F213), C/NO. GM/16-48 (ONGOING)		75,000,000
FRMAA14360612	GENERAL MAINTENANCE REPAIRS BETWEEN KM.0+000 - KM.70+000 ALONG SOKOTO-DANGE-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE (ROUTE NO.85, A.126), C/NO. GM/16-63 (ONGOING)		65,000,000
FRMAA14360613	PROPOSAL FOR MAJOR MAINTENANCE BETWEEN KM.101+000 - KM.126+000 ALONG GUSAU-TALATA MAFARA-SOKOTO STATE BORDER ROAD (ROUTE NO.85), C/NO. GM/16-26 (ONGOING)		60,000,000
FRMAA14360614	CONSTRUCTION OF 3-CELL BOX CULVERT AT KM.56+815 AND DESILTING OF RIVER CHANNEL AT BRIDGE LOCATION KM.104+304 ALONG GUSAU-T/MARAFI-SOKOTO S/B RD IN ZAMFARA STATE, C/NO. GM/16-29 (ONGOING)		70,000,000
FRMAA14360615	PROPOSAL FOR GENERAL MAINTENANCE OF FAILED SECTION BETWEEN KM.36+000 - KM.64+000 ALONG GUSAU-TALATA MAFARA-SOKOTO STATE BORDER ROAD(ROUTE NO.85), C/NO. GM/16-65 (ONGOING)		70,000,000
FRMAA14360616	MAINTENANCE /REPAIRS OF CRITICALLY FAILED SECTIONS ALONG UMUHIA - ARIAM-IKOT EKPENE ROAD IN ABIA STATE, C/NO. GM/16-50 (ONGOING)		70,000,000



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FRMAA14360617	MAINTENANCE AND REPAIRS OF FAILED SECTION ALONG OSSO - EDDA - OWUTU - OHAFIA JUNCTION EBONYI STATE BORDER ROAD BETWEEN KM.3+000 - KM.17+500 IN EBONYI STATE, C/NO. GM/16-181 (ONGOING)		43,000,000
FRMAA14360618	MAJOR MAINTENANCE AND REPAIRS OF POTHOLE & ROAD FAILED SECTIONS ALONG 9TH MILE-OBOLLO AFOR-OTUKPA BENUE STATE BORDER ROAD (CH.0+000-CH.93+000) IN ENUGU STATE, C/NO. GM/16-03 (ONGOING)		200,000,000
FRMAA14360619	EMERGENCY MAINTENANCE AND REPAIRS OF POTHOLE AND FAILED ROAD SECTIONS ALONG OLD ALIGNMENT 9TH MILE - OPI NSUKKA(OLD ROAD) (CH.0+000 - CH.52+000) IN ENUGU STATE, C/NO. GM/16-14 (ONGOING)		45,000,000
FRMAA14360620	MAINTENANCE /REPAIRS OF POTHOLE AND FAILED SECTIONS ALONG ENUGU - 9TH MILE - OJI RIVER ANAMBRA S/B ROAD IN ENUGU STATE, C/NO. GM/16-32 (ONGOING)		25,000,000
FRMAA14360621	GENERAL MAINTENANCE REPAIRS OF UDI-OZALLA-NNARA-NKEREFI-EBONYI S/B ROAD IN ENUGU STATE, C/NO. GM/16-70 (ONGOING)		45,000,000
FRMAA14360622	GENERAL MAINTENANCE REPAIRS OF OWERRI-OKIGWE-IHUBE ROAD IN IMO STATE, C/NO. GM/16-35 (ONGOING)		70,000,000
FRMAA14360623	REHABILITATION, EMERGENCY AND SPECIAL RECONSTRUCTION AND COMPLETION OF SPUR FROM IHIALA – ORLU – UMUDURU TO IHIOMA – ORSUMUOGHU, ANAMBRA FOR ECONOMIC REASONS. C/NO. GM/16-107 (ONGOING)		155,000,000
FRMAA14360624	MAJOR MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS ALONG IHIALA-ORLU-UMUDURU ROAD IN IMO STATE, C/NO. GM/16-67 (ONGOING)		65,000,000
FRMAA14360625	GENERAL MAINTENANCE/PAVEMENT STRENGTHENING OF OWERRI-ONITSHA DUAL CARRIAGEWAY IN IMO STATE, C/NO. GM/16-182 (ONGOING)		70,000,000
FRMAA14360626	MAINTENANCE AND EMERGENCY REPAIRS OF OPOLO-EMEYAL ROAD IN BAYELSA STATE, C/NO. GM/16-52 (ONGOING)		65,000,000
FRMAA14360627	GENERAL MAINTENANCE REPAIRS OF WARRI BYE-PASS EXTENSION (NPA - DSC) CH.0+000 - CH.15+350 DUAL CARRIAGEWAY IN DELTA STATE, C/NO. GM/16-53 (ONGOING)		50,000,000
FRMAA14360628	MAJOR MAINTENANCE OF BENIN-ASABA DUAL CARRIAGEWAY KM. 49+200 - KM 133+000, C/NO. GM/16-11 (ONGOING)		200,000,000
FRMAA14360629	CARRIAGEWAY REPAIRS AND PAVEMENT STRENGTHENING BETWEEN CH.0+000 - CH60+000 ALONG OLUKU-SOBE-IFON (ONDO STATE BORDER) ROAD IN EDO STATE, C/NO. GM/16-49 (ONGOING)		50,000,000
FRMAA14360630	SPECIAL REPAIRS ON AUCHI-EKPERI-AGENEBODE ROAD IN EDO STATE, C/NO. GM/16-54 (ONGOING)		50,000,000
FRMAA14360631	MAJOR MTCE AND REPAIRS OF ROADS FAILURES ALONG EMOHUA-DEGEMA-ABONNEMA ROAD IN RIVERS STATE, C/NO. GM/16-33 (ONGOING)		50,000,000
FRMAA14360632	GENERAL MAINTENANCE AND SPECIAL REPAIRS OF YENOGOA-IMIRINGI-OLOIBIRI ROAD KM.0+000 - KM.38+000 IN BAYELSA STATE, C/NO. GM/16-33 (ONGOING)		50,000,000
FRMAA14360633	GENERAL MAINTENANCE OF IFAKI - IKOLE - OMUO ROAD (CH.0+000 - CH.67+800) IN EKITI STATE, C/NO. GM/16-31 (ONGOING)		215,000,000
FRMAA14360634	REHABILITATION AND REPAIRS OF OLUWOMI OKE-OJA-IDI-IRE ROAD ILOBU IN OSUN STATE (ONGOING)		85,000,000
FRMAA14360635	MAJOR MAINTENANCE OF SHAGAMU-OGIJO ROAD (CH.8+000 - CH.21+000). C/NO. GM/16-07 (ONGOING)		210,000,000



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FRMAA14360636	MAJOR MAINTENANCE OF SANGO-OTTA-IDIROKO ROAD (CH.0+000 - CH.62+000, C/NO. GM/16-58 (ONGOING))		40,000,000
FRMAA14360637	MAJOR MAINTENANCE OF IKARE-EPINMI-ISUA-EDO S/B ROAD KM.0+000 - KM.32+000 (ROUTE NO.R554) F215, C/NO. GM/16-23 (ONGOING)		50,000,000
FRMAA14360638	GENERAL MAINTENANCE OF OWENA (OSUN STATE BORDER) - AKURE-OWO-EDO STATE BORDER ROAD (KM.0+000 - KM.126+000) IN ONDO STATE ROUTE NO.35, C/NO. GM/16-42 (ONGOING)		65,000,000
FRMAA14360639	MAJOR MAINTENANCE OF OWO-IKARE-ARIGIDI-EKITI STATE BORDER ROAD (KM.0+000 - KM.32+000) ROUTE NO.R554 (F215), C/NO. GM/16-59 (ONGOING)		75,000,000
FRMAA14360640	SPECIAL REPAIRS OF IBADAN-IFE DUAL CARRIAGEWAY ROAD, ROUTE 35 IN OSUN STATE, C/NO. GM/16-46 (ONGOING)		50,000,000
FRMAA14360641	SPECIAL REPAIRS OF OSHOGBO -SEKONA-GBONGAN ROAD IN OSUN STATE, C/NO. GM/16-60 (ONGOING)		70,000,000
FRMAA14360642	GENERAL MAINTENANCE REPAIRS OF IBADAN - OYO (OLD ALIGNMENT), KM. 0+000 - KM.40+000, ROUTE 20, IN OYO STATE, C/NO. GM/16-24 (ONGOING)		70,000,000
FRMAA14360643	SPECIAL REPAIRS /PAVEMENT STRENGTHENING OF OGBOMOSHO-DOGO-IGBETTI ROAD, KM.4+000 - KM.82+000, ROUTE 518, IN OYO STATE, C/NO. GM/16-62 (ONGOING)		80,000,000
FRMAA14360644	Lighting Fittings & Accessories (REHABILITATION / REPAIR OF STREET LIGHTING INSTALLATIONS ALONG ABUJA-KEFFI EXPRESSWAY). C/NO.ES/ELECT/16-01 (ONGOING)		40,664,796
FRMAA14360645	CONSTRUCTION OF NEW CORPORATE HEADQUARTERS OFFICE COMPLEX , ABUJA, C/NO. ES/FM/16-02 (ONGOING)		171,000,000
FRMAA14360646	Power Supply & Controls (REHABILITATION / REPAIR OF STREET LIGHTING INSTALLATIONS ON OWERRI-ONITSHA EXPRESSWAY BY NNPC OWERRI END). C/NO.ES/ELECT/16-03 (ONGOING)		9,186,980
FRMAA14360647	Cables & Accessories (REHABILITATION / REPAIR OF STREET LIGHTING INSTALLATIONS ON KADUNA WESTERN - BYPASS & AT NIGER BRIDGE, ONITSHA).C/NOS. ES/ELECT/16-02 & ES/ELECT/16-07 (ONGOING)		50,000,000
FRMAA14360648	COMPUTER SOFTWARE ACQUISITION, C/NO. RMMS/ICT/16-07 (ONGOING)		40,000,000
FRMAA14360649	ICT HARDWARE NEEDS, C/NO.RMMS/ICT/16-06 (ONGOING)		6,600,000
FRMAA14360650	REVIEW AND UPGRADE OF FERMA LOCAL AREA NETWORK (LAN) AND WIRELESS LOCAL AREA NETWORK (WLAN), C/NO. RMMS/ICT/16-01 (ONGOING)		8,000,000
FRMAA14360651	FERMA PROJECT DATA MANAGEMENT SOLUTION (PDMS), C/NO.RMMS/ICT/16-03 (ONGOING)		13,200,000
FRMAA14360652	PURCHASE OF COMPUTERS, C/NO. RMMS/ICT/16-04 (ONGOING)		50,000,000
FRMAA14360653	ACTIVE DIRECTORY,LYNC, SHARE POINT CONFIGURATION, C/NO.RMMS/ICT/16-05 (ONGOING)		30,000,000
FRMAA14360654	INTEGRATION OF ROAD REFERENCE SYSTEM,C/NO.RMMS/ICT/16-02 (ONGOING)		25,200,000
FRMAA14360655	EXTENSION OF GOVERNMENT CONNECTIVITY SERVICES TO THE AGENCY'S 12 ZONAL OFFICES BY GALAXY BACKBONE PLC, C/NO. RMMS/ICT/16-08. (ONGOING)		52,127,767
FRMAA14360656	COMMUNICATION SERVICES, C/NO. RMMS/ICT/16-09. (ONGOING)		60,620,000
FRMAA14360657	ADMINISTRATION AND COORDINATION.C/NO.AD/HQ/16-01 (ONGOING)		180,424,817



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FRMAA14360658	LIGHTING FITTINGS & ACCESSORIES , REHABILITATION / REPAIR OF COVENTIONAL STREET LIGHTING INSTALLATIONS ON KADUNA - ABUJA DUAL CARRIAGEWAY, GONIN GORA. C/NO ES/ELECT/16-15. (ONGOING)		70,000,000
FRMAA14360659	LIGHTING FITTINGS & ACCESSORIES , REHABILITATION / REPAIR OF COVENTIONAL STREET LIGHTING INSTALLATIONS ON FLY-OVER BRIDGE SANGO OTTA OGUN STATE & IBADAN-IFE ROAD IBADAN END OYO STATE. C/NO ES/ELECT/16-12.C/NO. ES/ELECT/16-03 (ONGOING)		65,000,000
FRMAA14360660	CABLES & ACCESSORIES ,REHABILITATION / REPAIR OF SOLAR POWERED STREET LIGHTNING INSTALLATIONS AT TOMBIA BRIDGE, TOMBIA, BAYELSA STATE & WUKARI JUNCTION IN TARABA STATE C/NO. ES/ELECT/16-18 & ES/ELECT/16-24. (ONGOING)		40,000,000
FRMAA14360661	Power Supply & Controls , REHABILITATION / REPAIR OF SOLAR POWERED STREET LIGHTNING AT JIBIYA, MAGAMA END IN KATSINA STATE & ARGUNGU ROAD, ARGUNGU END IN KEBBI STATE C/NO. ES/ELECT/16-16 & ES/ELECT/16-17. (ONGOING)		50,624,663
FRMAA14360662	ENERGY SUPPLY ,REHABILITATION / REPAIR OF STREET LIGHTING INSTALLATIONS and SOLAR POWERED STREET LIGHT AT JIMETA BRIDGE, YOLA END & GOMBE-BIU ROAD DADINKOWA END ON C/NO. ES/ELECT/16-10 & ES/ELECT/16-11. (ONGOING)		90,000,000
FRMAA14360663	ENERGY SUPPLY , REHABILITATION / REPAIR OF CONVENTIONAL STREET LIGHTING INSTALLATIONS AT YOLA-GOMBE YOLA END & GOMBE-BAUCHI GOMBE END ON C/NO. ES/ELECT/16-08 & ES/ELECT/16-09. (ONGOING)		60,000,000
FRMAA14360664	ENERGY SUPPLY ,REHABILITATION / REPAIR OF COVENTIONAL STREET LIGHTING INSTALLATIONS ON MURTALA MOHAMMED BRIDGE KOTONKARFE & NIGER BRIDGE AJAOKUTA IN KOGI STATE. C/NO ES/ELECT/16-21 & ES/ELECT/16-22. (ONGOING)		90,440,494
FRMAA14360665	ENERGY SUPPLY , REPAIR OF CONVENTIONAL STREET LIGHTING INSTALLATIONS and SOLAR POWERED STREET LIGHT AT ASABA-BENIN DUAL CARRIAGEWAY (RHS) AGBOR END & ASABA-BENIN DUAL CARRIAGEWAY (LHS) AGBOR END IN DELTA STATE C/NO. ES/ELECT/16-19 & ES/ELECT/16-20. (ONGOING)		60,467,249
FRMAA14360666	COMPLETION OF ONGOING FERMA STATE OFFICES GUSAU, ADO EKITI, RIVERS, OSUN, KATSINA, KADUNA, LAFIA, AWKA,JALINGO, OWERRI (ONGOING)		200,000,000
FRMAA14360667	ONGOING FERMA STATE OFFICES(ENUGU, ASABA, DUTSE,SOKOTO, YENAGOA, AKURE STATE (ONGOING)		86,000,000
FRMAA14360668	STRENGTH CONDITION SURVEY USING FALLING WEIGHT DEFLECTOMETER(FWD) (ONGOING)		60,000,000
FRMAA14360669	REHABILITATION OF ILLORIN-OTTE -GAMBARI OGBOMOSHO ROAD KWARA STATE		150,000,000
FRMAA14360670	REHABILITATION OF ILORIN-TAIWO ROAD, OFFA, KWARA STATE		150,000,000
FRMAA14360671	REHABILITATION OF KPITEI-DEKEN-DEEYOR ROAD OFF EAST WEST ROAD, RIVERS STATE		300,000,000
FRMAA14360672	REHABILITATION OF UNIVERSITY OF PORTHARCOURT INTERNAL ROADS, RIVERS STATE		130,000,000
FRMAA14360673	REHABILITATION OF OKOM JUNCTION OFF IKOM/CALABAR FEDERAL HIGHWAY		100,000,000
FRMAA14360674	REHABILITATION/RESURFACING OF FAILED SECTIONS OF ABONEMA ROAD, RIVERS STATE		150,000,000
FRMAA14360675	REHABILITATION OF OMAGWA-ALUU-ROAD OOF PORT HARCOURT OWERRI ROAD, RIVERS STATE		150,000,000



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FRMAA14360676	REHABILITATION OF OSOGBO-GBONGAN ROAD SPUR AT ORA-OKE ILA IN OSUN STATE		100,000,000
FRMAA14360677	REHABILITATION OF ARGUNGU-KANGIWA-ROAD IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		150,000,000
FRMAA14360678	REHABILITATION OF KANGIWA-KAMBA ROAD IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		130,000,000
FRMAA14360679	REHABILITATION OF KAMBA-KALGO ROAD IN KEBBI NORTH SENATORIAL, DISTRICT KEBBI STATE		100,000,000
FRMAA14360680	REHABILITATION OF BAGUDO-KALGO ROAD IN KEBBI NORTH SENATORIAL, DISTRICT KEBBI STATE		100,000,000
FRMAA14360681	REHABILITATION OF ILLO-LOLO ROAD IN KEBBI NORTH SENATORIAL, DISTRICT KEBBI STATE		100,000,000
FRMAA14360682	REHABILITATION OF GASHUA-YUSUFARI ROAD IN YOBE STATE		150,000,000
FRMAA14360683	REHABILITATION OF MECHANICAL WORKSHOP KUJE		3,099,975
FRMAA14360684	PPP-PIPELINE PROJECTS FOR ROAD SECTOR INVESTMENT.		20,000,000
FRMAA14360685	CONSTRUCTION ROAD SIGNS ON CRITICAL FEDERAL ROADS NATIONWIDE .		20,000,000
FRMAA14360686	PROCUREMENT OF EQUIPMENT FOR INTERVENTIONS & EMERGENCY MAINTENANCE WORK (15/20 TPH HOT ASPHALT RECYCLER)		115,500,000
FRMAA14360687	PILOT PROJECT ON THE USE OF GABION MATTRESSES AND GEOTEXTILE MATERIALS FOR RESEARCH & DEVELOPMENT.		15,207,800
FRMAA14360688	CONSULTANCY FOR ROADS MAINTENANCE MANAGEMENT SERVICES.		90,050,550
FRMAA14360689	PROCUREMENT OF OFFICE FURNITURES AT FERMA HEADQUARTERS AND OFFICES NATIONWIDE.		100,000,000
FRMAA14360690	PROCUREMENT FOR OPERATIONAL VEHICLES FOR HEADQUARTERS, ZONAL OFFICES AND FIELD OFFICES FOR SUPERVISION AND MONITORING.		160,000,000
FRMAA14360691	PROCUREMENT OF 18TONS DUMPER TRUCKS FOR OPERATIONS.		120,000,000
FRMAA14360692	INSTALLATION/ERECTION OF 80TPH ASPHALT PLANT AT ENUGU, GOMBE AND IKOT-EKPENE		48,000,000
FRMAA14360693	MONITORING AND EVALUATION OF PROJECTS		20,072,000
FRMAA14360694	PROCUREMENT OF ANTIVIRUS AND MAINTENANCE OF THE AGENCY WEBSITES AND GIS.		6,883,500
FRMAA14360695	UPGRADING AND MAINTENANCE OF THE AGENCY'S LOCAL NETWORK AND WIRELESS LOCAL AREA.		40,000,000
FRMAA14360696	DISASTER RECOVERY AND BUSINESS CONTINUITY		15,000,000
FRMAA14360697	CONSTRUCTION OF KOGI STATE FIELD OFFICES IN KOGI STATE.		100,000,000
FRMAA14360698	CONSTRUCTION OF KWARA FIELD OFFICE IN KWARA STATE.		100,000,000
FRMAA14360699	CONSTRUCTION OF PLATEAU FIELD OFFICE IN PLATEAU STATE.		100,000,000
FRMAA14360700	CONSTRUCTION OF EDO FIELD OFFICE IN EDO STATE.		100,000,000
FRMAA14360701	CONSTRUCTION OF LAGOS FIELD OFFICE IN LAGOS STATE.		100,000,000
FRMAA14360702	GENERAL MAINTENANCE of MAKURDI - YANDEV- UGBEMA ROAD IN BENUE STATE.		150,000,000
FRMAA14360703	REHABILITATION OF INKISI-ENUGU FEDERAL EXPRESS ROAD SPUR AT OGARU/RIVER AND UPPER IWEKA ROADS IN ANAMBRA STATE		180,000,000
FRMAA14360704	REHABILITATION OF SIR ABUBAKAR LINK ROAD, DUTSE, JIGAWA STATE		150,000,000
FRMAA14360705	REHABILITATION OF OYIGBO-AFAM-UMUAGWA ROAD, RIVERS STATE		100,000,000
FRMAA14360706	REHABILITATION OF NAFADA JUNCTION TO BARWO ROAD IN GOMBE STATE (15KM)		200,000,000



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FRMAA14360707	REHABILITATION OF SPECIAL SEGMENTS AT SABONPEGI-NEW BUSSA TOWNSHIP AND KAINJI ROAD BYPASS ALONG MOKWA-NEW BUSSA-ROFIA-SWATE FEDERAL ROAD, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE		100,000,000
FRMAA14360708	SPECIAL REHABILITATION OF LUMA-SWASHI SECTION AND GRADING OF SWASHI-AGWARA-ROFIA SECTION OF MOKWA-NEW BUSSA-ROFIA-SWATE FEDERAL ROAD, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE		100,000,000
FRMAA14360709	REHABILITATION OF BAALE OLODI APAPA ROAD (BOUNDARY-BERGER-SUYA-KIRIKIRI BRIDGE, LAGOS STATE		180,000,000
FRMAA14360710	REHABILITATION AND REPAIRS OF BWARI- TOWNSHIP ROADS, F.C.T. ABUJA		200,000,000
FRMAA14360711	REHABILITATION OF DABA-KINIFA GWARI WEST ROAD, GOMBE STATE		300,000,000
FRMAA14360712	REHABILITATION OF OFOROLA-OLAUKWU ACCESS ROAD, ALONG PORTHARCOURT EXPRESS ROAD, OWERRI, IMO STATE		150,000,000
FRMAA14360713	REHABILITATION OF ENWANG-JAMES TOWN ROAD IBAKA ROAD, OREM, MBO LGA AKWA IBOM STATE		190,000,000
FRMAA14360714	REHABILITATION OF ENUGU-PH EXPRESS ROAD AWGU-MAKUACHI ROAD INTERCHANGE ENUGU STATE		190,000,000
FRMAA14360715	MAINTENANCE OF ENUGU – NSUKKA – 9TH MILE – OPI ROAD SPUR AT AMOZALLA AFFA IN ENUGU STATE		20,000,000
FRMAA14360716	REHABILITATION OF ANGLE 80 UROMI TO ILLUSHI ROAD IN EDO STATE		25,000,000
FRMAA14360717	REHABILITATION OF NEMPI – UBULU – AMAFUO ROAD IN ORU WEST OFF ONITSHA – OWERRI DUAL CARRIAGE WAY, IMO STATE		50,000,000
FRMAA14360718	REHABILITATION OF LAVAL JAFARU ISA BY ATIKU LERE KADUNA		60,000,000
FRMAA14360719	EMERGENCY REPAIRS/SPECIAL INTERVENTION ON BRIDGES NATION WIDE		110,000,000
FRMAA14360720	MAINTENANCE OF IHIALA-UMUDURU SECTION I SPUR AT ORSULHITENKWU-AMOAKPA-IMENYI ROAD WITH BRIDGE WORK CONSTRUCTION OF FAILED MULTIPLE BOX CULVERT ON OHIARU RIVER ORSU, IMO STATE		181,000,000
FRMAA14360721	REHABILITATION OF AMAIKPE-OBINKITA-NDI-AGOR SPUR AT AROCHUKWU OHAFIA FEDERAL HIGH WAY ABIA STATE		55,000,000
FRMAA14360722	MAINTENANCE OF A DILAPIDATED BRIDGE ALONG NDI – EBE –ABRIBA ROAD OFF BENDE – OHAFIA – AROCHUKWU ROAD, ABIA STATE		40,000,000
FRMAA14360723	MAINTENANCE OF NNEWI – OKIGWE ROAD WITH SPUR AT UZII JUNCTION NEW CITY UNIVERSITY ROAD IN IMO STATE		50,000,000
FRMAA14360724	REHABILITATION OF ONITSHA/NSOKPO OGBAKU JUNCTION-IFAKALA ROAD OFF OWERRI – ORLU FEDERAL EXPRESS ROAD, MBAITOLI LGA, IMO STATE		25,000,000
FRMAA14360725	REHABILITATION OF GOLOLO-WABU AND GAGA-TARANKA-FEDERAL ROADS IN GAMSWA, BAUCHI STATE		25,000,000
FRMAA14360726	REHABILITATION AND MAINTENANCE OF DRAINAGES AND FORTIFIED CULVERTS IN NTIGHA, NSULU, UMUOHA, NGWA-UKWU ROAD IN ISIALA NGWA NORTH AND AVOSI, MBUTU, AMAOBI, OVIOVI ROAD ISIALA NGWA ABIA STATE		20,000,000
FRMAA14360727	ROAD MAINTENANCE AND STONE PITCHING IN KIRFADA AREA OF BIRNIN-MAGAJI ZAMFARA STATE		20,000,000
FRMAA14360728	MAINTENANCE OF A ROAD LINKING KWI-WERENG-JOL IN RIYOM IN PLATEAU STATE		20,000,000



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FRMAA14360729	REHABILITATION AND MAINTENANCE OF OKPOSIEKE UWALI ONITSHA AND OGALONYE ONITSHA METROPOLITAN AND FED. PRISONS/WATERSPRING AKPAKA FOREST, ONITSHA IN ANAMBRA STATE		20,000,000
FRMAA14360730	CONSTRUCTION OF DRAINAGE IN JABIRI ALONG FUNTUA-ZARIA ROAD IN KATSINA STATE		50,000,000
FRMAA14360753	GENERAL MAINTENANCE OF FAILED SECTIONS ALONG MAIDUGURI-GUBIO-DAMASAK ROAD (CH83+200 – 85+000 SECTIONIII) IN BORNO STATE		68,000,000
FRMAA14360731	REHABILITATION OF ROADS IN FEDERAL MINISTRY LOW COST HOUSING ESTATE IN ERUWA, OYO STATE		50,000,000
FRMAA14360732	MAINTENANCE OF SHANGA JUNCTION-SAMINAKA ROAD IN KEBBI STATE		50,000,000
FRMAA14360733	GENERAL MAINTENANCE REPAIRS OF A SECTION OF OMU-ARAN-EKANMEJE-EKITI S/B ROAD IN KWARA STATE		200,000,000
FRMAA14360734	REHABILITATION OF MISSION ROAD, BONNY METROPOLITAN IN RIVER STATE		80,000,000
FRMAA14360735	MAJOR MAINTENANCE REPAIRS OF SECTION II (KM.70+000 - KM 120+000) OF BIU - KWAYA KUSUR GOMBE STATE BORDER ROAD IN BORNO STATE		220,000,000
FRMAA14360736	BRIDGE WORK - REPLACEMENT OF MISSING GUARDRAILS ON THOMAS DAM HIGH EMBANKMENT BETWEEN KM. 24+500 - KM. 27+000 ALONG KANO - DAMBATA - JIGAWA S/B ROAD IN KANO STATE.		32,000,000
FRMAA14360737	SPECIAL REPAIRS AND EMBANKMENT PROTECTION OF BRIDGES AT DAN MARKEN BUNGUDU (KM. 33+800) AND MARU (KM. 44+000) ALONG GUSAU - SOKOTO S/B ROAD (ROUTE 85) IN ZAMFARA STATE		122,000,000
FRMAA14360738	GENERAL MAINTENANCE REPAIRS OF SECTION III RIVERS STATE BORDER-OWERRI-ORLU WITH DRAINAGE AND BOX CULVERTS (STARTING FROM OWERRI-EBEIRI ORLU, IMO STATE		155,000,000
FRMAA14360739	RECONSTRUCTION OF DISTRESSED SLAB DECK/PIER SUPPORT OF 17M-SPAN SUBSTANDARD ACHARA/OKPOSI BRIDGE (KM. 4+100) AND APPROACH ROAD ALONG OMUTU - UBURU - OKPOSI AMASIRI ROAD IN FBONYI STATE.		120,000,000
FRMAA14360740	MAJOR MAINTENANCE OF A SECTION OF IKOT EKPENE - UYO - ORON - ENWANG - IBAKA ROAD IN AKWA IBOM STATE (R413)		140,000,000
FRMAA14360741	GENERAL MAINTENANCE OF IPELLE - IFIRA -AYERE KOGI STATE BORDER ROAD IN ONDO STATE (R40: F.220).		195,000,000
FRMAA14360742	GENERAL MAINTENANCE OF TALATA MAFARA - BAKURA ROAD IN ZAMFARA STATE		100,000,000
FRMAA14360743	GENERAL MAINTENANCE OF A SECTION OF CALABAR-AKAMKPA-IKOM IN CROSS RIVER STATE		130,000,000
FRMAA14360744	MAINTENANCE OF IKOT EFIO ANANG - IKANG ROAD IN CROSS RIVER STATE		50,000,000
FRMAA14360745	SPECIAL REPAIRS OF BRIDGES AT OKUAHE (KM. 11+100), ADUHANHAN(13+050) AND UGONOBIA (KM. 17+000) ON BENIN-BOUND ALONG BENIN - AGBOR - ASABA DUAL C/WAY IN EDO STATE.		90,000,000
FRMAA14360746	MAJOR MAINTENANCE REPAIRS OF ITOIKI - IJEBU ODE - MAMU - OYO STATE BORDER ROAD IN OGUN STATE		100,000,000
FRMAA14360747	GENERAL REPAIRS OF BOKKOS-HOROP-MANGAR ROAD IN PLATEAU STATE		18,410,979
FRMAA14360748	REHABILITATION OF AYINGBA-ANKPA-OTUKPA ROAD BENUE STATE BORDER.		110,000,000
FRMAA14360749	GENERAL MAINTENANCE REPAIRS OF OSOGBO-ILOBU-OYO STATEE BORDER ROAD IN OSUN STATE		100,750,000
FRMAA14360750	REHABILITATION OF KARIMU ROAD SURULERE LAGOS STATE		60,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360751	REHABILITATION OF LANGTAN-YELWA ROAD IN PLATEAU STATE		70,000,000
FRMAA14360752	REHABILITATION OF OBU, DUOKO AND IHEAKA SECTIONS ON NSUKA-OBOLLO AFER-KEM ROAD OFF ENUGU/MAKURDI EXPRESS WAY ENUGU STATE		50,000,000
FRMAA14360753	GENERAL MAINTENANCE OF DAMBOA ROAD (SCHOOL OF NURSING-FRSC BUILDING), MAIDUGURI TOWN BORNO STATE		75,000,000
FRMAA14360754	REHABILITATION OF OWERRI-PORT HARCOUT EXPRESS WAY SPUR AT OLAUKWU ROAD, IMO STATE		30,000,000
FRMAA14360755	REHABILITATION OF GUMBURAWA GATE ALONG ILLELA ROAD TO USMAN DANFODIO UNIVERSITY MAIN CAMPUS, SOKOTO STATE		140,000,000
FRMAA14360756	REHABILITATION OF KWALKWALA, DUNDAYE TO ILLELA ROAD, ALONG DANFODION UNIVERSITY, SOKOTO STATE		100,000,000
FRMAA14360757	GENERAL MAINTENANCE OF FAILED SECTIONS ALONG MAIDUGURI-GUBIO-DAMASAK ROAD (CH83+200 – 85+000 SECTION 1) IN BORNO STATE		82,000,000
FRMAA14360758	REHABILITATION OF GUNJI-AMPER FEDERAL ROAD ALONG PANKSHIN-LANTANG ROAD, IN PLATEAU STATE		50,000,000
FRMAA14360759	CONSTRUCTION OF CONCRETE LINED AND REINSTATEMENT OF ERODED SHOULDER AT WASIMI AREA, ALONG ABEOKUTA-SANGO OTA DUAL CARRIAGE WAY IN OGUN STATE		60,000,000
FRMAA14360760	MAINTENANCE/REPAIRS OF JESSE/ORADE ROAD, OFF SAPELE/BENIN FEDERAL HIGHWAY, DELTA STATE		50,000,000
FRMAA14360761	PROVISION OF CULVERTS, DRAINAGES AND EROSION CONTROL PROJECTS ALONG BIRNI KUDU/BUJI FEDERAL HIGHWAY, JIGAWA STATE		50,000,000
FRMAA14360762	REHABILITATION OF BAMBAL-BUZAWA ROAD, ALONG KIYAWA-JAMA'ARE FEDERAL ROAD IN BAUCHI STATE		50,000,000
FRMAA14360763	REHABILITATION OF ADELOYE JUNCTION, OWO IKARE FEDERAL ROAD, ONDO STATE		50,000,000
FRMAA14360764	REPAIR/REHABILITATION OF OTUKPO-ENUGU ROAD OTUKPA- ORAKAM SECTION, BENUE STATE.		50,000,000
FRMAA14360765	GENERAL MAINTENANCE OF GUSAU-KAURA NAMODA-SHINKAFI ROAD IN ZAMFARA STATE		100,000,000
FRMAA14360766	MAINTENANCE OF TORU EBENI-OFONI ROAD, OFF YENEGOA-MBIAMA ROAD, OFF AMASSOMA ROAD, BAYELSA STATE.		60,000,000
FRMAA14360767	REPAIRS OF MICHKA-SHUWA ROAD, ADAMAWA STATE		60,000,000
FRMAA14360768	REPAIRS OF JAKUSKO-GAWAMA ROAD, YOBE STATE		50,000,000
FRMAA14360769	RENOVATION OF ISEYIN-IPAPO-OKAKA ROAD IN OYO STATE		50,000,000
FRMAA14360770	REPAIRS OF UKEHE-OHODO ROAD IN ENUGU STATE		50,000,000
FRMAA14360771	MAINTENANCE OF JOS-BUKURU ROAD SPURS FROM ANGULDI-VOM AND KWATA-SABON GIDA IN PLATEAU STATE		60,000,000
FRMAA14360772	REHABILITATION OF GARKIDA - GOMBI, HIGHWAY, ADAMAWA STATE		40,000,000
FRMAA14360773	REHABILITATION OF MAKARFI BYE PASS-HUDU-RUMA ROAD IN KADUNA STATE.		50,000,000
FRMAA14360774	CONSTRUCTION OF REINFORCED BOX CULVERT AT EASTERBYE PASS (DANBUWA ROUND-ABOUT) SOKOTO TOWN, SOKOTO STATE		50,000,000
FRMAA14360775	REPAIR OF FEDERAL ROAD FROM MILE NINE-DANBATTI IN KANO STATE – KAZAURE-DAURA IN KANO STATE		50,000,000
FRMAA14360776	REHABILITATION OF ILAWE-IGBARA ODO-OGOTUN ROAD IN EKITI STATE		50,000,000
FRMAA14360777	REHABILITATION OF POTISKUM-FIKA-GOMBE ROAD IN YOBE STATE		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360778	REPAIR OF IKOT UKO- ODORO IKOT OFF ABA ROAD, AKWA IBOM STATE		50,000,000
FRMAA14360779	REPAIR OF EZZAMGBO-ISHIEKE ROAD IN EBONYI STATE		50,000,000
FRMAA14360780	REHABILITATION OF GBAJI-OWODE ROAD IN BADAGRY, LAGOS STATE		60,000,000
FRMAA14360781	REHABILITATION OF BARABA-TUMU-PINDIGI-KASHERE FUTUK, YOLA ROAD IN GOMBE STATE		
FRMAA14360782	REHABILITATION OF BENIN-ABRAKA ROAD IN EDO STATE		50,000,000
FRMAA14360783	REHABILITATION OF ENUGU-ONITSHA ROAD SPUR AT ACHALLA-URUM ROAD, ANAMBRA STATE		50,000,000
FRMAA14360784	REHABILITATION OF INTERNAL ROAD NETWORK IN FEDERAL UNIVERSITY KEBBI, KEBBI STATE		50,000,000
FRMAA14360785	REHABILITATION OF ORIE NGURU AGA/UMUKABIA ROAD, IMO STATE		50,000,000
FRMAA14360786	REHABILITATION OF UMUOKOHIE-NNORIE-UMUECHEM-UMUOHIAGU-RING ROAD, TERMINATED AT ABA-OWERRI ROAD/AIRPORT ROAD, IMO STATE		40,000,000
FRMAA14360787	REPAIR OF MARARABA MILDA ROAD, BORNO STATE		50,000,000
FRMAA14360788	REHABILITATION OF KABBA-IPELE ROAD IN KOGI STATE		50,000,000
FRMAA14360789	REHABILITATION AND MAINTENANCE OF HADEJIA MALAMADORI ROAD BY CITY GATE UP TO UMMUL KAIRI SPUR TOWARDS UMMUL KAIRI YOGHURT ROAD IN JIGAWA STATE		70,000,000
FRMAA14360790	MAINTENANCE OF KPADA – EGGAN ROAD, KWARA STATE		50,000,000
FRMAA14360791	REHABILITATION OF ROAD FROM IRESAAPA (OYO STATE) TO EJIGBO IN OSUN STATE		25,000,000
FRMAA14360792	REHABILITATION OF TAKUM - CHANCHANJI ROAD, TARABA STATE		25,000,000
FRMAA14360793	REHABILITATION OF FEDERAL HIGHWAY FROM KACHIA –ZONKWA – SAMARU ZANGO KATAF KADUNA STATE		25,000,000
FRMAA14360794	REHABILITATION AND MAINTENANCE OF ODO – ORO EKITI TOWNSHIP ROAD ALONG IFAKI – IKOLE – OMUO EKITI ROAD IN EKITI STATE		25,000,000
FRMAA14360795	REHABILITATION AND MAINTENANCE OF ARONDIZUOGU – AKOKWA – UGA EXPRESS ROAD SPUR AT UMUOPIA – OWERRI AKOKWA – NDIZUOGU IMO STATE		100,000,000
FRMAA14360796	GENERAL MAINTENANCE REPAIRS OF IDAH – ODOLU – IBAGWA –NSUKKA ROAD IN KOGI STATE		20,000,000
FRMAA14360797	MAINTENANCE OF ROAD IN DAURAWA/HAUSAWA/DARMAWA TARAUNI KANO STATE		25,000,000
FRMAA14360798	REHABILITATION OF OLUWASANMI ROAD IN OBAFEMI AWOLOWO UNIVERSITY ILE-IFE, OSUN STATE		20,000,000
FRMAA14360799	REHABILITATION OF IRUEKPEN NTA ROAD--IRUEKPEN EKPOMA ROAD IN ESAN WEST, EDO STATE.		40,000,000
FRMAA14360800	REHABILITATION OF ENUGU – PORT-HARCOURT EXPRESSWAY SPUR AT CHAKA ROAD, ENUGU, ENUGU STATE		15,000,000
FRMAA14360801	ONITSHA – OWERRI EXPRESSWAY, REHABILITATION OF A SPUR FROM NKWO OKIJA TO UBEHUEZIKE AND UMUHU ROAD IN ANAMBRA STATE		70,000,000
FRMAA14360802	MAINTENANCE OF DETERIORATED ROAD IN EJIGBO, OSHODI - ISOLO LAGOS STATE		20,000,000
FRMAA14360803	REHABILITATION OF OTUKPO – OBARIKE ITO – OJU ROAD SPUR AT OGORE – ADUM EST – IKPONYIRE – OJWO ADUM BENUE STATE		20,000,000
FRMAA14360804	REHABILITATION OF ROADS IN AJAOKUTA – KOGI STATE		20,000,000
FRMAA14360805	REHABILITATION AND MAINTENANCE OF ONITSHA – OWERRI FEDERAL ROAD SPUR AT EKEAGBAGBA – AMAMPUTU ROAD ULI ANAMBRA STATE		100,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360806	MAINTENANCE AND GRADING OF SHAYI, JIKPA ESSA AND CHANCHAGA ROAD. BOSSO/ PAIKORO ROADS, NIGER STATE		15,000,000
FRMAA14360807	REHABILITATION OF GANJUWA – GUBI ROAD – TO WUSSARAWA BAUCHI STATE		100,000,000
FRMAA14360808	REHABILITATION AND MAINTENANCE OF IDIMUJE UGBOKO/ONICHA UGBO ROAD OFF BENIN ASABA EXPRESSWAY		50,000,000
FRMAA14360809	REHABILITATION AND MAINTENANCE OF MUYIBI ROAD BY OLODI APAPA EXPRESS ROAD, LAGOS STATE		20,000,000
FRMAA14360810	MAINTENANCE OF AHIARA JUNCTION ROUNDABOUT TO ABOH MBAISE CHOKONEZE OKPALA ROAD OWERRI - UMUHIA EXPRESS ROAD		85,000,000
FRMAA14360811	REHABILITATION OF TSAMIYA BRIDGE (JIGAWA STATE BORDER) - SAMAMIYA BRIDGE ALONG KANO KARI FEDERAL HIGHWAY IN JIGAWA STATE		100,000,000
FRMAA14360812	REHABILITATION OF UMUHIA – UMUDURU – IHIALA ROAD SPUR FROM IHITE UBOMA – EKE NDIOWERE TO NDDC ROAD IN IMO STATE		20,000,000
FRMAA14360813	REHABILITATION OF ILESHA-KOSUBOSU-CHIKANDA ROAD BARUTEN-IGA IN KWARA STATE		50,000,000
FRMAA14360814	REHABILITATION AND MAINTENANCE OF DRAINS, CHANNELS AND CULVERTS IN FEDERAL UNIVERSITY OF NDUFU IKWO IN EBONYI STATE		25,000,000
FRMAA14360815	REHABILITATION OF SHAGARI TURETA ROAD, SOKOTO STATE		25,000,000
FRMAA14360816	REHABILITATION OF KWANAR BABALDU – (JIGAWA STATE) –(NINGI BRIDGE) BAUCHI STATE BORDER IN JIGAWA STATE		50,000,000
FRMAA14360817	REHABILITATION AND MAINTENANCE OF EZINIFITE ROAD NEWI – AMICHI - ORSUUMENGHI ANAMBRA STATE		100,000,000
FRMAA14360818	REHABILITATION OF DAMATURU-DAMAKOSU ROAD IN YOBE STATE		20,000,000
FRMAA14360819	REHABILITATION OF PARAKOYI JUNCTION – OKEAGO – OLOPOTO ROAD OFF ILORIN-KISI-KAIAMA-CHIKANDA ROAD, OYO STATE		25,000,000
FRMAA14360820	REHABILITATION OF EAST – WEST ROAD SPUR FROM BODO CITY JETTY ROAD, RIVERS STATE		40,000,000
FRMAA14360821	REHABILITATION OF AWE-IWO FEDERAL ROAD, OYO STATE		20,000,000
FRMAA14360822	REHABILITATION OF RIBAH – DIRI-RIJAU ROAD, KEBBI STATE		20,000,000
FRMAA14360823	REPAIRS OF GISHARE-TALBUSHI ROAD IN PLATEAU STATE		90,000,000
FRMAA14360870	BOUNDARY ROAD REHABILITATION OF ETI-ONI-ESA-OKE-OKE-IMESI		100,000,000
FRMAA14360824	REHABILITATION OF ROADS AND CULVERTS AT UNGWAN NASARAWA, KONTOGORA, NIGER STATE		25,000,000
FRMAA14360825	REHABILITATION AND MAINTENANCE OF SANUSI/BABA ALASA ROADS IN SATELITE TOWN, LAGOS STATE.		20,000,000
FRMAA14360826	REHABILITATION OF OWAANI-IDOANI-IFIRA AND ISUA ROAD, AKOKO IN ONDO STATE		20,000,000
FRMAA14360827	REHABILITATION, EMERGENCY REPAIRS AND MAINTENANCE OF ONITSHA – OKIGWE FEDERAL ROAD SPUR AT UMUDIAGU ROAD EKWUSIGO IN ANAMBRA STATE		100,000,000
FRMAA14360828	REHABILITATION OF MONATAN – IWO ROAD, IBADAN OYO STATE		20,000,000
FRMAA14360829	REHABILITATION OF GIDANMADI-TANGAZA FEDERAL ROAD, SOKOTO STAE		30,000,000
FRMAA14360830	REHABILITATION OF GUMJI-AMPER FEDERAL ROAD ALONG PANKSHIN-LANGTANG ROAD, PLATEAU STATE		50,000,000
FRMAA14360831	REHABILITATION OF ILESHA TO ITAWURE ROAD, EKITI STATE		20,000,000
FRMAA14360832	MAINTENANCE AND REHABILITATION OF ACCESS ROAD TO THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, AVU ON THE PORT-HARCOURT EXPRESSWAY		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360833	REHABILITATION OF BENIN – ONITSHA EXPRESS ROAD SPUR AT EMUHU – IKA ROAD, DELTA STATE.		50,000,000
FRMAA14360834	REHABILITATION AND MAINTENANCE OF NWEKE/OWERRI –NKWOJI/UMUDI ROAD OFF IHIALA UMUDURU SECTION II IN IMO STATE		80,000,000
FRMAA14360835	MAINTENANCE OF MINIMA EXPRESS ROAD, RIVERS STATE		40,000,000
FRMAA14360836	REHABILITATION OF DOGARAWA (ZARIA) LINK ROAD ALONG KADUNA-KANO EXPRESS WAY IN KADUNA STATE		50,000,000
FRMAA14360837	REHABILITATION OF OLD PORTHARCOURT ROAD SPUR AT NGENE-UGBO JUNCTION-MMKAU IN ENUGU STATE		100,000,000
FRMAA14360838	REHABILITATION OF ONITSHA – NNEWI AMAWBIA – AGULU – NANKA EXPRESSWAY SPUR AT OYE OGBEEKE – AMAOKWE ROAD, ANAMBRA STATE.		70,000,000
FRMAA14360839	REHABILITATION OF ONITSHA – OWERRI ROAD SPUR AT UMUOJI –ELEMBEKWU – OFIA – OBA ROAD IN ANAMBRA STATE.		70,000,000
FRMAA14360840	REHABILITATION OF ONITSHA-ADANNI FEDERAL ROAD OF A SPUR FROM UMUARA-OGBENDIDA-UMUILOKPA-ABBAH NSUGBE ROAD IN ANAMBRA STATE		50,000,000
FRMAA14360841	REHABILITATION OF DA CHOJI BALAK ROAD (VOM) IN JOS SOUTH, PLATEAU STATE		100,000,000
FRMAA14360842	MAINTENANCE OF LERE TAFAWA BAUCHI – GINDIRI PLATEAU – MANGU, PLATEAU STATE		200,000,000
FRMAA14360843	RESURFACING OF OZORO – OWHELOGBO – ABI ROAD, ISOKO NORTH/SOUTH, ASABA – BENIN ROAD		100,000,000
FRMAA14360844	ROAD REHABILITATION IN KWARA STATE		450,000,000
FRMAA14360845	CONSTRUCTION OF CULVERTS, EARTH WORK, BRIDGES IN KWARA STATE		450,000,000
FRMAA14360846	REHABILITATION OF ROADS FROM BIU - WANDALI		400,000,000
FRMAA14360847	REHABILITATION OF ROAD FROM WANDALI - KWAYA KUSAR		200,000,000
FRMAA14360848	REHABILITATION OF MARARABA - TUMU - FUTUK - YALO ROAD		500,000,000
FRMAA14360849	REHABILITATION OF NAIRA - GUGEL ROAD		100,000,000
FRMAA14360850	CONSTRUCTION OF IFAKO/OMUO ROAD		100,000,000
FRMAA14360851	CONSTRUCTION OF SULEJA - CHADZA - BABURU ROAD		100,000,000
FRMAA14360852	CONSTRUCTION OF MOKWA - NEW BUSSA - ROHA ROAD		100,000,000
FRMAA14360853	CONSTRUCTION OF WAWA - KAIMA ROAD		100,000,000
FRMAA14360854	CONSTRUCTION OF ILUKE - AIYETORO KIRI - ABUGI - EGAN ROAD		100,000,000
FRMAA14360855	REHABILITATION OF ORE-KERE-AMURO ROAD		100,000,000
FRMAA14360856	REHABILITATION OF AYEWA-TEMIDAYO ROAD		100,000,000
FRMAA14360857	REHABILITATION OF OREHI-ROBOMI-GIRIYAN ROAD		50,000,000
FRMAA14360858	CONSTRUCTION OF AWARA TO BUDAN ROAD WITH BRIDGES		100,000,000
FRMAA14360859	EXPANSION OF EJIBA WATER WORK		20,000,000
FRMAA14360860	CONSTRUTION OF FEEDER ROAD FROM OKPARAKE/DINGERE		80,000,000
FRMAA14360861	CONSTRUCTION OF BRIDGE AT SCIENCE SCHOOL OKEDAYO COMMUNITY		8,349,992
FRMAA14360862	CONSTRUCTION OF ROAD FROM TAJIMI-IGBANLA		40,000,000
FRMAA14360863	CONSTRUCTION OF FEEDER ROAD FROM IYAH-OBELLE		80,000,000
FRMAA14360864	CONSTRUCTION OF FEEDER ROAD FROM OKORO-AGRIGBON		60,000,000
FRMAA14360865	CONSTRUCTION OF FEEDER ROAD FROM MANYARE-IGBOGO/KARA		50,000,000
FRMAA14360866	ENVIRONMENTAL AND EROSION CONTROL STUDY IN OGBURU		50,000,000
FRMAA14360867	EROSION CONTROL/CONSTRUCTION OF DRAINAGE AND CURVETS IN UMUEGEDE, UMENNEOCLIN, ABIA STATE		30,000,000
FRMAA14360868	OGIDI - IYARA TOWNSHIP ROAD		50,000,000



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CODE	LINE ITEM		AMOUNT =N=
FRMAA14360869	NEW BUSSA ASHPALT TOWNSHIP ROAD 20KM		150,000,000
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		178,244,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,804,978
210202	SOCIAL CONTRIBUTIONS		19,804,978
21020201	NHIS FGN CONTRIBUTION		7,921,991
21020202	FGN CONTRIBUTORY PENSION		11,882,987
2101	SALARIES AND WAGES		158,439,822
210101	SALARIES AND WAGES		158,439,822
21010101	SALARY		158,439,822
22	OTHER RECURRENT COST		9,098,770
2202	OVERHEAD COST		9,098,770
220202	UTILITIES - GENERAL		2,500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020202	TELEPHONE CHARGES		500,000
220204	MAINTENANCE SERVICES - GENERAL		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		500,000
22020303	NEWSPAPERS		500,000
220205	TRAINING - GENERAL		2,098,770
22020501	LOCAL TRAINING		2,098,770
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
23	CAPITAL COST		548,500,000
2301	FIXED ASSETS PURCHASED		91,533,397
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,533,397
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,734,960
23010105	PURCHASE OF MOTOR VEHICLES		50,798,437
2302	CONSTRUCTION / PROVISION		456,966,603
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		456,966,603
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		147,345,327
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		309,621,276
	TOTAL PERSONNEL		178,244,800
	TOTAL OVERHEAD		9,098,770
	TOTAL RECURRENT		187,343,570
	TOTAL CAPITAL		548,500,000
	TOTAL ALLOCATION		735,843,570
CODE	PROJECT NAME		AMOUNT =N=
CFTRO56688938	CONSTRUCTION OF COREN ENGINEERING PROFESSIONAL DEVELOPMENT CENTRE, JAH, FEDERAL CAPITAL TERRITORY, ABUJA. (PPP PROJECT).		60,965,576
CFTRO74816003	ACQUISITION OF LAND FOR COREN AREA OFFICE BUILDING IN KANO		147,000,000
CFTRO52381970	CONSTRUCTION OF COREN ZONAL OFFICE BUILDING - GOMBE (NORTH EAST ZONE)		2,500,000
CFTRO48148369	PURCHASE OF OFFICE EQUIPMENT AND PROJECT VEHICLES FOR ABUJA AND THE ZONAL OFFICES		50,798,437



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CODE	LINE ITEM		AMOUNT =N=
CFTRO38895826	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ABUJA HEAD OFFICE AND THE ZONAL OFFICES.		40,734,960
CFTRO67076400	CONSTRUCTION, FURNITURE AND EQUIPMENT OF KANO AREA OFFICE		86,379,751
CFTRO67076401	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF KANO AREA OFFICE		10,000,000
CFTRO67076402	ACQUISITION OF LAND FOR COREN AREA OFFICE BUILDING IN AKURE, OWERRI, AWKA, SOKOTO, ETC		150,121,276
0231089006	SURVEYOR COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		65,015,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,727,316
210202	SOCIAL CONTRIBUTIONS		6,727,316
21020201	NHIS FGN CONTRIBUTION		2,355,714
21020202	FGN CONTRIBUTORY PENSION		4,371,602
2101	SALARIES AND WAGES		58,288,026
210101	SALARIES AND WAGES		58,288,026
21010101	SALARY		58,288,026
22	OTHER RECURRENT COST		14,055,224
2202	OVERHEAD COST		14,055,224
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		500,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
220201	TRAVEL& TRANSPORT - GENERAL		4,055,224
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,055,224
23	CAPITAL COST		489,635,750
2301	FIXED ASSETS PURCHASED		236,273,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		236,273,750
23010105	PURCHASE OF MOTOR VEHICLES		20,427,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,063,500
23010133	PURCHASES OF SURVEYING EQUIPMENT		192,782,749
2302	CONSTRUCTION / PROVISION		50,454,925
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,454,925
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,454,925
2303	REHABILITATION / REPAIRS		15,225,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,225,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,225,000
2305	OTHER CAPITAL PROJECTS		187,682,075
230501	ACQUISITION OF NON TANGIBLE ASSETS		187,682,075
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		187,682,075
	TOTAL PERSONNEL		65,015,342
	TOTAL OVERHEAD		14,055,224
	TOTAL RECURRENT		79,070,566
	TOTAL CAPITAL		489,635,750
	TOTAL ALLOCATION		568,706,316



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
SCOND35476362	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTION		60,000,000
SCOND05451813	PURCHASE OF SURVEY EQUIPMENT , COMPUTERS AND ACCESSORIES FOR DONATIONS TO ACCREDITED INSTITUTION		92,782,749
SCOND05451814	PURCHASE OF SURVEY EQUIPMENT , COMPUTERS AND ACCESSORIES FOR DONATIONS TO KANO UNIVERSITY OFTECHNOLOGY, WUDIL & ESUTECH		100,000,000
SCOND59704972	ORGANISATION OF WORKSHOPS, TRAINING, SEMINARS AND RETREATS OUTSIDE STATUTORY COUCIL MEETINGS		62,004,075
SCOND84220680	ESTABLISHMENT OF SURCON STATE OFFICES		50,454,925
SCOND35495100	PURCHASE OF OFFICE EQUIPMENT		19,013,500
SCOND67275129	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA		65,678,000
SCOND61612318	FURNISHING OF OFFICE COMPLEX		4,050,000
SCOND98676654	MAINTENANCE OF THE OFFICE COMPLEX		15,225,000
SCOND76897750	PURCHASE OF TOYOTA HILUX CABIN VAN		20,427,500
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		301,000,000
2301	FIXED ASSETS PURCHASED		107,741,259
230101	PURCHASE OF FIXED ASSETS - GENERAL		107,741,259
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		107,741,259
2302	CONSTRUCTION / PROVISION		193,258,741
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		193,258,741
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		102,779,450
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,221,291
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,394,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,864,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		301,000,000
	TOTAL ALLOCATION		301,000,000
CODE	PROJECT NAME		AMOUNT =N=
RCFTI63167952	REHABILITATION OF INFRASTRUCTURAL FACILITIES (ROAD NETWORK AND CAR PARK)		18,279,450
RCFTI76083410	COMPLETION OF NEW ADMINISTRATIVE BLOCK (FURNISHING OF ADMINISTRATIVE BLOCK PHASE VIII)		20,394,000
RCFTI19207579	PROVISION OF DIGITAL FACILITIES/SOFTWARE TO PHOTOGRAMMETRY LABORATORY		107,741,259
RCFTI74967121	COMPLETION OF AUDITORIUM (FURNISHING OF AUDITORIUM)		60,864,000
RCFTI56238885	PROVISION OF WATER SUPPLY AND PIPE NETWORK TO NEWLY DEVELOPED AREAS		9,221,291
RCFTI07520086	PROVISION OF INTERCOM FACILITIES		84,500,000



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	730,019,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,113,248
210202	SOCIAL CONTRIBUTIONS	81,113,248
21020201	NHIS FGN CONTRIBUTION	32,445,299
21020202	FGN CONTRIBUTORY PENSION	48,667,949
2101	SALARIES AND WAGES	648,905,989
210101	SALARIES AND WAGES	648,905,989
21010101	SALARY	648,905,989
22	OTHER RECURRENT COST	276,255,078
2204	GRANTS AND CONTRIBUTIONS GENERAL	798,850
220401	LOCAL GRANTS AND CONTRIBUTIONS	798,850
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	798,850
2202	OVERHEAD COST	275,456,228
220210	MISCELLANEOUS EXPENSES GENERAL	75,277,471
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	9,595,600
22021006	POSTAGES & COURIER SERVICES	650,870
22021007	WELFARE PACKAGES	43,754,975
22021009	SPORTING ACTIVITIES	9,045,948
22021001	REFRESHMENT & MEALS	10,503,245
22021003	PUBLICITY & ADVERTISEMENTS	1,726,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,304,744
22020701	FINANCIAL CONSULTING	566,044
22020703	LEGAL SERVICES	1,738,700
220204	MAINTENANCE SERVICES - GENERAL	21,320,239
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,949,826
22020406	OTHER MAINTENANCE SERVICES	299,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,624,743
22020402	MAINTENANCE OF OFFICE FURNITURE	1,446,635
220209	FINANCIAL CHARGES - GENERAL	1,039,625
22020902	INSURANCE PREMIUM	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	539,625
220208	FUEL & LUBRICANTS - GENERAL	3,467,041
22020801	MOTOR VEHICLE FUEL COST	3,176,695
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	290,346
220203	MATERIALS & SUPPLIES - GENERAL	27,702,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,498,417
22020302	BOOKS	1,533,480
22020303	NEWSPAPERS	869,786
22020304	MAGAZINES & PERIODICALS	245,980
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,222,932
22020308	FIELD & CAMPING MATERIALS SUPPLIES	357,295
22020309	UNIFORMS & OTHER CLOTHING	974,329
220206	OTHER SERVICES - GENERAL	591,190
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	591,190
220205	TRAINING - GENERAL	100,130,400
22020501	LOCAL TRAINING	100,130,400
220201	TRAVEL & TRANSPORT - GENERAL	43,623,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,245,266
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,378,033
23	CAPITAL COST	1,517,724,419
2301	FIXED ASSETS PURCHASED	150,173,873
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,173,873
23010113	PURCHASE OF COMPUTERS	50,173,873
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000,000



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		1,267,550,546
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,267,550,546
23050103	MONITORING AND EVALUATION		262,550,546
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		1,005,000,000
	TOTAL PERSONNEL		730,019,237
	TOTAL OVERHEAD		276,255,078
	TOTAL RECURRENT		1,006,274,315
	TOTAL CAPITAL		1,517,724,419
	TOTAL ALLOCATION		2,523,998,734
CODE	PROJECT NAME		PROJECT TITLE
MOPRO60993027	OIL & GAS SECTOR REFORMS I)DEVELOPMENT AND PRODUCTION OF GUIDELINES/CRITERIA FOR THE ALLOCATION OF OPLS, OMLS AND MARGINAL FIELDS; II)NATIONAL COUNCIL ON HYDROCARBONS; III)ANNUAL MANDATE COMPLIANCE ASSESSMENT ON PILOT PARASTATALS - (DPR, PEF) IV)DEVELOPMENT OF BENCHMARKS FOR 2018 TARGET ON THE REDUCTION OF PMS IMPORTS; V)TRACKING BENEFICIARIES OF LOCAL CONTENT POLICY OF CAPACITY BUILDING INITIATIVES – DEEP WATER WELDERS, MACHINE PARTS FABRICATORS, HELICOPTERS PILOTS, ETC. CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL OIL, GAS AND PETROCHEMICAL INFRASTRUCTURE MAP		135,000,000
MOPRO95244463	LEGAL SERVICES AND LITIGATION		320,000,000
MOPRO42944963	STATUTORY CONTRIBUTION TO FOREIGN BODIES, APPA ,OPEC, GCEF AND IEF		300,000,000
MOPRO47527477	PARTITIONING OF OFFICES, REHABILITATION OF STORES, PROCUREMENT OF FURNITURE, AND EQUIPMENT		100,000,000
MOPRO08186576	IMPLEMENTATION OF IPSAS ACCRUAL ACCOUNTING BASIS		50,000,000
MOPRO86002267	PROJECT MONITORING AND EVALUATING PROGRAMME IN THE SIX (6) GEOGRAPHICAL ZONES INCLUDING ABUJA .ANNUAL REPORT &MINISTERIAL SCORECARD PROCUREMENT OF 2NOS 4X4 WHEEL DRIVE OPERATION		262,550,546
MOPRO91660767	MINISTRY'S E-LIBRARY (ANNUAL SUBSCRIPTION/LICENSE E-LIBRARY/ ARCHIVING (MPR MAIN MINISTRY)		100,000,000
MOPRO42454474	IMPLEMENTATION OF NEW GAS POLICY I)MINISTRY'S BASELINE STUDIES TO IDENTIFY PARTICIPATING PILOT COMMUNITIES FOR GAS FLARE DOWN/DOMESTIC GAS CONSUMPTION/GAS TO POWER UTILIZATION; II)PERFORMANCE ASSESSMENT REPORT ON GAS FLARE REDUCTION AND GAS TO POWER INITIATIVES; III)MULTI-STAKEHOLDERS ENGAGEMENT ON THE NATIONAL GAS FLARE COMMERCIALIZATION PROGRAMME IN PARTNERSHIP WITH PRIVATE SECTOR AND MDAS		100,000,000
MOPRO47709309	PASSAGE OF PETROLEUM INDUSTRY BILL (GOVERNANCE, FISCAL & REGULATORY) I)PRE-PASSAGE ACTIVITIES (ADVOCACY & EXPERT REVIEW); II)POST-PASSAGE ACTIVITIES (IMPLEMENTATION COLLOQUIUMS)		100,000,000
MOPRO08413654	PROCUREMENT OF COMPUTERS AND PERIPHERALS, EXPANSION OF BANDWIDTH,NETWORKING AND ICT EFFICIENCY TOOLS		50,173,873
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	30,194,980,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,963,471,412
210201	ALLOWANCES	16,434,532,774
21020101	NON REGULAR ALLOWANCES	16,434,532,774
210202	SOCIAL CONTRIBUTIONS	1,528,938,638
21020201	NHIS FGN CONTRIBUTION	611,575,455
21020202	FGN CONTRIBUTORY PENSION	917,363,183
2101	SALARIES AND WAGES	12,231,509,106
210101	SALARIES AND WAGES	12,231,509,106
21010101	SALARY	12,231,509,106
22	OTHER RECURRENT COST	507,432,516
2202	OVERHEAD COST	507,432,516
220210	MISCELLANEOUS EXPENSES GENERAL	35,791,423
22021006	POSTAGES & COURIER SERVICES	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	20,791,423
220202	UTILITIES - GENERAL	54,200,000
22020201	ELECTRICITY CHARGES	30,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	139,310,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,658,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,891,500
22020406	OTHER MAINTENANCE SERVICES	20,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,400,000
220203	MATERIALS & SUPPLIES - GENERAL	37,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
22020302	BOOKS	11,550,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
220206	OTHER SERVICES - GENERAL	61,858,998
22020603	RESIDENTIAL RENT	41,608,998
22020605	CLEANING & FUMIGATION SERVICES	20,250,000
220205	TRAINING - GENERAL	79,000,000
22020501	LOCAL TRAINING	79,000,000
220201	TRAVEL & TRANSPORT - GENERAL	100,222,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,222,017
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000
23	CAPITAL COST	1,031,341,518
2301	FIXED ASSETS PURCHASED	294,906,021
230101	PURCHASE OF FIXED ASSETS - GENERAL	294,906,021
23010113	PURCHASE OF COMPUTERS	155,000,005
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	139,906,016
2302	CONSTRUCTION / PROVISION	413,035,497
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	413,035,497
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	263,035,497
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000
2305	OTHER CAPITAL PROJECTS	323,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	323,400,000
23050111	OPERATION COST OF THE PROGRAMM	243,400,000
23050102	COMPUTER SOFTWARE ACQUISITION	80,000,000



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		30,194,980,518
	TOTAL OVERHEAD		507,432,516
	TOTAL RECURRENT		30,702,413,034
	TOTAL CAPITAL		1,031,341,518
	TOTAL ALLOCATION		31,733,754,553
CODE	PROJECT NAME		PROJECT TITLE
DOPRA27876733	CONSULTANCY SERVICES & SPECIAL STUDIES ON GLOBAL AND NATIONAL ENERGY OUTLOOK FOR DEVELOPMENT OF GUIDELINES AND STANDARDS ON CARBON EMISSION REDUCTION AND MONETIZATION FOR OIL & GAS PROJECTS IN VIEW OF THE PARIS AGREEMENT ON CLIMATE CHANGE		8,400,000
DOPRA94268426	PROCUREMENT, INSTALLATION AND DEPLOYMENT OF WIDE AREA NETWORK (WAN) @ DPR HEADQUARTERS, LAGOS FOR REAL TIME DIGITAL COMMUNICATION BETWEEN HQ AND FIELD OFFICES.		33,035,497
DOPRA82860262	UPGRADING OF THE NPMS TO ACHIEVE REAL-TIME MONITORING OF OIL PRODUCTION IN ACTIVE FIELDS		180,000,000
DOPRA01191988	CONSULTANCY FOR THE DEVELOPMENT OF A TARIFF MODEL FOR GAS INFRASTRUCTURE		30,000,000
DOPRA36446871	COMPLETE RENOVATION AND UPGRADE OF FIRE AND GAS PROTECTION SYSTEMS AT DPR HEADQUARTERS, LAGOS (2 ADJACENT BUILDINGS) TO SAFETY AUDIT COMPLIANCE		139,906,016
DOPRA29148521	CONSTRUCTION WORKS (TILING) OF COMPLEXES 1 & 2 OF THE NATIONAL REFERENCE LABORATORY AT OWERRI		150,000,000
DOPRA10576950	CONSULTANCY FOR GIS GAS MAPPING PROJECT		175,000,000
DOPRA24795893	CONSULTANCY FOR DEVELOPMENT OF COMMERCIAL FRAMEWORK FOR GAS PRICING AND REVENUE SECURITIZATION		30,000,000
DOPRA89053621	UPGRADE & DEPLOYMENT OF THE MARGINAL FIELD LICENSING DIGITAL PLATFORM		50,000,000
DOPRA14093658	PROCUREMENT, INSTALLATION AND CONFIGURATION OF COMPUTERS FOR EFFECTIVE ICT PENETRATION		155,000,005
DOPRA18966151	PROCUREMENT OF A WEB BASED INTEGRATED DATA MANAGEMENT SYSTEM (PETROLEUM RESOURCES INTELLIGENT SYSTEM (PRIS)) FOR ACCESS OF RELIABLE INDUSTRY DATA & ROBUST ANALYTICS TO STAKEHOLDERS		80,000,000
0232003001	PETROLEUM TRAINING INSTITUTE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		13,046,227,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,400,361,657
210201	ALLOWANCES		6,694,628,416
21020101	NON REGULAR ALLOWANCES		6,694,628,416
210202	SOCIAL CONTRIBUTIONS		705,733,241
21020201	NHIS FGN CONTRIBUTION		282,293,297
21020202	FGN CONTRIBUTORY PENSION		423,439,945
2101	SALARIES AND WAGES		5,645,865,932
210101	SALARIES AND WAGES		5,645,865,932
21010101	SALARY		5,645,865,932
22	OTHER RECURRENT COST		100,136,836
2202	OVERHEAD COST		100,136,836
220210	MISCELLANEOUS EXPENSES GENERAL		11,184,671
22021006	POSTAGES & COURIER SERVICES		89,500
22021007	WELFARE PACKAGES		5,281,171
22021001	REFRESHMENT & MEALS		1,677,000
22021003	PUBLICITY & ADVERTISEMENTS		4,137,000
220202	UTILITIES - GENERAL		32,608,600



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	32,608,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,855,802
22020701	FINANCIAL CONSULTING	760,400
22020703	LEGAL SERVICES	605,000
22020704	ENGINEERING SERVICES	490,402
220204	MAINTENANCE SERVICES - GENERAL	11,610,607
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,816,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,237,050
22020406	OTHER MAINTENANCE SERVICES	2,761,892
22020410	MAINTENANCE OF STREET LIGHTINGS	798,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	237,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,110,000
220209	FINANCIAL CHARGES - GENERAL	606,535
22020902	INSURANCE PREMIUM	606,535
220208	FUEL & LUBRICANTS - GENERAL	4,531,980
22020801	MOTOR VEHICLE FUEL COST	1,983,500
22020803	PLANT / GENERATOR FUEL COST	2,548,480
220203	MATERIALS & SUPPLIES - GENERAL	18,369,485
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	77,001
22020303	NEWSPAPERS	1,251,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,190,100
22020307	DRUGS & MEDICAL SUPPLIES	1,085,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,285,733
220206	OTHER SERVICES - GENERAL	9,062,571
22020601	SECURITY SERVICES	2,587,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,634,000
22020605	CLEANING & FUMIGATION SERVICES	2,841,571
220205	TRAINING - GENERAL	1,870,000
22020501	LOCAL TRAINING	1,870,000
220201	TRAVEL & TRANSPORT - GENERAL	8,436,586
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,579,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,196,970
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	660,000
23	CAPITAL COST	1,350,660,654
2301	FIXED ASSETS PURCHASED	570,933,830
230101	PURCHASE OF FIXED ASSETS - GENERAL	570,933,830
23010105	PURCHASE OF MOTOR VEHICLES	103,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	147,500,094
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	320,433,736
2302	CONSTRUCTION / PROVISION	659,726,824
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	659,726,824
23020114	CONSTRUCTION / PROVISION OF ROADS	80,085,768
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	218,735,518
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,905,538
2303	REHABILITATION / REPAIRS	120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000
	TOTAL PERSONNEL	13,046,227,589
	TOTAL OVERHEAD	100,136,836
	TOTAL RECURRENT	13,146,364,425



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		1,350,660,654
	TOTAL ALLOCATION		14,497,025,079
CODE	PROJECT NAME		PROJECT TITLE
PTIBW75757517	PROVISION OF LIBRARY BOOKS AND EQUIPMENT, EXPANSION OF E-LIBRARY, E-CLASSROOMS, WIFI AND DIGITAL PTI AT MAIN CAMPUS		37,118,594
PTIBW06335049	CONSTRUCTION OF 3 NOS BOREHOLE, WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK (UPVC 200MM AND 150MM)		160,000,000
PTIBW38317204	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR NATURAL GAS TO POWER GENERATION FOR ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS		60,000,000
PTIBW35338909	PROCUREMENT OF CRUDE OIL RESEARCH EQUIPMENT LICENCE FOR DESIGN AND FABRICATION OF MODULAR/MINI REFINERY FOR RESEARCH AND TRAINING		25,000,000
PTIBW57247152	REHABILITATION OF 10 NOS LECTURE ROOMS AND DILAPIDATED ACADEMIC BUILDINGS AT PTI MAIN CAMPUS		120,000,000
PTIBW33119024	PROCUREMENT OF 5 NOS OPERATIONAL VEHICLES 4 X 4 WHEEL DRIVE		103,000,000
PTIBW51522614	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTER		80,085,768
PTIBW30541897	PROCUREMENT OF LABORATORY EQUIPMENT(ATOMIC ABSORPTION SPECTROPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETERGCMS), IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE		122,500,094
PTIBW54977748	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WARE/LECTURE ROOMS		58,735,518
PTIBW16972782	COMPLETION OF CONSTRUCTION WORK ON SPECIALIZED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDIZATION AND SKILL ACQUISITION CENTER AT OSUBI RESEARCH CENTER		250,905,538
PTIBW16972783	CLEARING AND RECONSTRUCTION OF EXISTING DRAINAGE TO THE RIVER		50,000,000
PTIBW16972784	PROVISION OF BOOKS AND LITERATURE ON OIL AND GAS MATTERS		83,000,000
PTIBW16972785	DIGITAL PTI IMPLEMENTATION AND PURCHASING OF LIBRARY BOOKS		200,315,142
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,104,926,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,963,987,555
210201	ALLOWANCES		1,696,370,139
21020101	NON REGULAR ALLOWANCES		1,696,370,139
210202	SOCIAL CONTRIBUTIONS		267,617,416
21020201	NHIS FGN CONTRIBUTION		107,046,966
21020202	FGN CONTRIBUTORY PENSION		160,570,450
2101	SALARIES AND WAGES		2,140,939,328
210101	SALARIES AND WAGES		2,140,939,328
21010101	SALARY		2,140,939,328
22	OTHER RECURRENT COST		111,986,296
2202	OVERHEAD COST		111,986,296
220210	MISCELLANEOUS EXPENSES GENERAL		12,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,000,000
22021007	WELFARE PACKAGES		8,000,000



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021001	REFRESHMENT & MEALS	1,000,000
22021004	MEDICAL EXPENSES	1,000,000
220202	UTILITIES - GENERAL	37,000,000
22020201	ELECTRICITY CHARGES	2,000,000
22020203	INTERNET ACCESS CHARGES	8,000,000
22020206	SEWERAGE CHARGES	1,000,000
22020202	TELEPHONE CHARGES	26,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000
22020701	FINANCIAL CONSULTING	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	24,215,000
22020801	MOTOR VEHICLE FUEL COST	14,965,000
22020803	PLANT / GENERATOR FUEL COST	9,250,000
220203	MATERIALS & SUPPLIES - GENERAL	5,771,296
22020303	NEWSPAPERS	5,200,000
22020304	MAGAZINES & PERIODICALS	571,296
220206	OTHER SERVICES - GENERAL	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020603	RESIDENTIAL RENT	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	537,032,976
2301	FIXED ASSETS PURCHASED	160,889,310
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,889,310
23010113	PURCHASE OF COMPUTERS/SOFTWARE	160,889,310
2303	REHABILITATION / REPAIRS	326,143,666
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	326,143,666
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	326,143,666
2305	OTHER CAPITAL PROJECTS	50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000
23050101	RESEARCH AND DEVELOPMENT	50,000,000
	TOTAL PERSONNEL	4,104,926,883
	TOTAL OVERHEAD	111,986,296
	TOTAL RECURRENT	4,216,913,179
	TOTAL CAPITAL	537,032,976
	TOTAL ALLOCATION	4,753,946,155
CODE	PROJECT NAME	PROJECT TITLE
NCDAM74672362	HEADQUARTERS/ ZONAL OFFICE BUILDING UPGRADE AND PAYMENT OF LEASE	326,143,666
NCDAM92672939	PROCUREMENT OF COMPUTER HARDWARE	160,889,310
NCDAM26049393	CONSULTANCY FOR LPG/ CNG DEMAND STUDY TO DETERMINE PENETRATION STRATEGY	50,000,000
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,786,989,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,580,760,781
210201	ALLOWANCES	4,179,982,208
21020101	NON REGULAR ALLOWANCES	4,179,982,208
210202	SOCIAL CONTRIBUTIONS	400,778,573
21020201	NHIS FGN CONTRIBUTION	160,311,429
21020202	FGN CONTRIBUTORY PENSION	240,467,144



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2101	SALARIES AND WAGES		3,206,228,583
210101	SALARIES AND WAGES		3,206,228,583
21010101	SALARY		3,206,228,583
22	OTHER RECURRENT COST		33,187,358
2202	OVERHEAD COST		33,187,358
220202	UTILITIES - GENERAL		4,223,340
22020201	ELECTRICITY CHARGES		4,223,340
220208	FUEL & LUBRICANTS - GENERAL		11,065,200
22020801	MOTOR VEHICLE FUEL COST		2,401,200
22020803	PLANT / GENERATOR FUEL COST		8,664,000
220203	MATERIALS & SUPPLIES - GENERAL		4,948,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,948,418
220206	OTHER SERVICES - GENERAL		12,950,400
22020601	SECURITY SERVICES		8,400,000
22020605	CLEANING & FUMIGATION SERVICES		4,550,400
23	CAPITAL COST		1,331,835,065
2301	FIXED ASSETS PURCHASED		241,600,423
230101	PURCHASE OF FIXED ASSETS - GENERAL		241,600,423
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		241,600,423
2305	OTHER CAPITAL PROJECTS		1,090,234,643
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,090,234,643
23050102	COMPUTER SOFTWARE ACQUISITION		208,234,643
23050103	MONITORING AND EVALUATION		852,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		30,000,000
	TOTAL PERSONNEL		7,786,989,364
	TOTAL OVERHEAD		33,187,358
	TOTAL RECURRENT		7,820,176,722
	TOTAL CAPITAL		1,331,835,065
	TOTAL ALLOCATION		9,152,011,787
CODE	PROJECT NAME		PROJECT TITLE
PPPRA63504148	PARTITIONING AND FURNISHING OF PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPPRA) HEAD OFFICE ABUJA.		241,600,423
PPPRA21416763	SUBSCRIPTION OF THE SERVICE OF PLATTS, REUTERS, LLOYD INTELLIGENCE FOR DAILY PRICE QUOTATION ON CRUDE OIL PETROLEUM PRODUCTS AND VESSEL TRACKING SERVICES FOR PRICE SETTING IN PPPRA TEMPLATE		108,491,325
PPPRA92731512	INSTITUTIONAL CAPACITY BUILDING FOR MONITORING AND VERIFICATION OF QUANTITIES, IMPORTED CARGO AND TRUCK OUT TO / FROM DEPOT		200,000,000
PPPRA22746509	DEVELOPMENT OF FRAMEWORK FOR VALIDATION OF PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION		330,000,000
PPPRA87878542	REGULATION AND MONITORING OF SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS NATIONWIDE		322,000,000
PPPRA74581213	CONSULTANCY FOR THE DEVELOPMENT OF TARIFF FOR PETROLEUM PRODUCTS INFRASTRUCTURE		30,000,000
PPPRA97776915	DIGITAL ARCHIVING OF PPPRA DOCUMENTS AND FILES		40,172,675
PPPRA69182842	CLOUD BASED ACCESS CONTROL AND TIME ATTENDANCE MANAGEMENT SYSTEM		59,570,643
0232009001	NIGERIA NUCLEAR REGULATION AUTHORITY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		6,254,632,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,565,741,302
210201	ALLOWANCES		4,354,629,894
21020101	NON REGULAR ALLOWANCES		4,354,629,894
210202	SOCIAL CONTRIBUTIONS		211,111,408



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	84,444,563
21020202	FGN CONTRIBUTORY PENSION	126,666,845
2101	SALARIES AND WAGES	1,688,891,265
210101	SALARIES AND WAGES	1,688,891,265
21010101	SALARY	1,688,891,265
22	OTHER RECURRENT COST	75,326,808
2202	OVERHEAD COST	75,326,808
220210	MISCELLANEOUS EXPENSES GENERAL	17,190,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	8,640,000
22021006	POSTAGES & COURIER SERVICES	450,000
22021007	WELFARE PACKAGES	2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,350,000
22021009	SPORTING ACTIVITIES	900,000
22021001	REFRESHMENT & MEALS	1,980,000
22021003	PUBLICITY & ADVERTISEMENTS	1,170,000
220202	UTILITIES - GENERAL	5,082,808
22020201	ELECTRICITY CHARGES	2,246,808
22020203	INTERNET ACCESS CHARGES	1,350,000
22020205	WATER RATES	810,000
22020206	SEWERAGE CHARGES	540,000
22020202	TELEPHONE CHARGES	136,000
220204	MAINTENANCE SERVICES - GENERAL	12,870,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,645,000
22020406	OTHER MAINTENANCE SERVICES	3,960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,215,000
220208	FUEL & LUBRICANTS - GENERAL	6,480,000
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020803	PLANT / GENERATOR FUEL COST	5,040,000
220203	MATERIALS & SUPPLIES - GENERAL	3,420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
22020303	NEWSPAPERS	315,000
22020304	MAGAZINES & PERIODICALS	405,000
220206	OTHER SERVICES - GENERAL	2,520,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,485,000
22020605	CLEANING & FUMIGATION SERVICES	1,035,000
220205	TRAINING - GENERAL	13,005,000
22020502	INTERNATIONAL TRAINING	10,125,000
22020501	LOCAL TRAINING	2,880,000
220201	TRAVEL & TRANSPORT - GENERAL	14,759,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,508,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,251,000
23	CAPITAL COST	1,024,534,015
2301	FIXED ASSETS PURCHASED	630,151,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	630,151,000
23010113	PURCHASE OF COMPUTERS	270,151,000
23010128	PURCHASE OF SECURITY EQUIPMENT	360,000,000
2304	PRESERVATION OF THE ENVIRONMENT	252,383,015
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	252,383,015
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	252,383,015
2305	OTHER CAPITAL PROJECTS	142,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	142,000,000



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23050111	OPERATION COST OF THE PROGRAMM		142,000,000
	TOTAL PERSONNEL		6,254,632,567
	TOTAL OVERHEAD		75,326,808
	TOTAL RECURRENT		6,329,959,375
	TOTAL CAPITAL		1,024,534,015
	TOTAL ALLOCATION		7,354,493,390
CODE	PROJECT NAME		PROJECT TITLE
NNRAL25567281	ESTABLISHMENT OF NUCLEAR SECURITY CENTER AND EQUIPPING.		360,000,000
NNRAL67090750	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF CODES & STANDARDS FOR NUCLEAR SAFETY.		252,383,015
NNRAL85291795	COMPUTERS AND PERIPHERALS FOR DIGITAL PENETRATION WITHIN THE SECTOR.		100,000,000
NNRAL51208607	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL (NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP).		92,000,000
NNRAL62582246	CONSULTANCY FOR SECURING LEGACY AND ORPHAN SOURCES		50,000,000
NNRAL02985722	PURCHASE AND UPGRADE OF RADIATION PORTAL MONITORS		170,151,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451	FEDERAL MINISTRY OF NIGER DELTA	1,081,793,241	#####	#####	34,201,500,001	35,965,882,366
			1,081,793,241	#####	#####	33,692,500,001	35,501,382,366
FEDERAL MINISTRY OF NIGER DELTA							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA - HQTRS	1,081,793,241	#####	#####	34,201,500,001	35,965,882,366
			1,081,793,241	#####	#####	34,201,500,001	35,965,882,366



0451001001	FEDERAL MINISTRY OF NIGER DELTA - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,081,793,241
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,370,660
210202	SOCIAL CONTRIBUTIONS		119,370,660
21020201	NHIS FGN CONTRIBUTION		47,188,966
21020202	FGN CONTRIBUTORY PENSION		72,181,694
2101	SALARIES AND WAGES		962,422,581
210101	SALARIES AND WAGES		962,422,581
21010101	SALARY		962,422,581
22	OTHER RECURRENT COST		682,589,124
2202	OVERHEAD COST		682,589,124
220210	MISCELLANEOUS EXPENSES GENERAL		127,009,040
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		18,274,012
22021016	SERVICOM		10,000,000
22021017	ANTI-CORRUPTION		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,783,326
22021007	WELFARE PACKAGES		40,400,000
22021009	SPORTING ACTIVITIES		8,250,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		11,400,304
22021001	REFRESHMENT & MEALS		11,520,000
22021003	PUBLICITY & ADVERTISEMENTS		16,381,398
22021004	MEDICAL EXPENSES		4,000,000
220202	UTILITIES - GENERAL		50,145,551
22020201	ELECTRICITY CHARGES		40,000,032
22020205	WATER RATES		2,001,000
22020206	SEWERAGE CHARGES		1,444,519
22020202	TELEPHONE CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		39,940,961
22020701	FINANCIAL CONSULTING		9,158,358
22020702	INFORMATION TECHNOLOGY CONSULTING		5,250,000
22020703	LEGAL SERVICES		18,252,000
22020705	ARCHITECTURAL SERVICES		2,003,024
22020706	SURVEYING SERVICES		2,750,000
22020704	ENGINEERING SERVICES		2,527,579
220204	MAINTENANCE SERVICES - GENERAL		43,500,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,120,000
220208	FUEL & LUBRICANTS - GENERAL		44,029,181
22020801	MOTOR VEHICLE FUEL COST		18,270,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,031,300
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,727,881
220203	MATERIALS & SUPPLIES - GENERAL		70,548,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,200,000
22020302	BOOKS		6,300,000
22020303	NEWSPAPERS		5,000,000
22020304	MAGAZINES & PERIODICALS		2,808,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,040,000
220206	OTHER SERVICES - GENERAL		144,399,791



0451001001	FEDERAL MINISTRY OF NIGER DELTA - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020601	SECURITY SERVICES	51,675,259
22021002	HONORARIUM & SITTING ALLOWANCE	14,024,532
22020602	OFFICE RENT	56,700,000
22020605	CLEANING & FUMIGATION SERVICES	22,000,000
220205	TRAINING - GENERAL	50,400,000
22020501	LOCAL TRAINING	50,400,000
220201	TRAVEL & TRANSPORT - GENERAL	112,616,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,016,000
23	CAPITAL COST	34,201,500,001
2301	FIXED ASSETS PURCHASED	1,453,116,829
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,453,116,829
23010113	PURCHASE OF COMPUTERS	22,082,020
23010101	PURCHASE / ACQUISITION OF LAND	400,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	150,863,233
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	516,719,823
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	200,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	110,794,951
23010133	PURCHASES OF SURVEYING EQUIPMENT	52,656,802
2302	CONSTRUCTION / PROVISION	27,066,802,386
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,066,802,386
23020114	CONSTRUCTION / PROVISION OF ROADS	19,223,619,876
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,008,032,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,589,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	813,672,286
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,208,904,557
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	688,640,957
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	46,250,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	607,944,512
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	880,738,177
2303	REHABILITATION / REPAIRS	3,107,868,940
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,107,868,940
23030113	REHABILITATION / REPAIRS - ROADS	3,107,868,940
2304	PRESERVATION OF THE ENVIRONMENT	1,077,867,488
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,077,867,488
23040102	EROSION & FLOOD CONTROL	920,359,606
23040105	WATER POLLUTION PREVENTION & CONTROL	157,507,882
2305	OTHER CAPITAL PROJECTS	1,495,844,358
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,495,844,358
23050101	RESEARCH AND DEVELOPMENT	1,054,281,880
23050103	MONITORING AND EVALUATION	220,742,281
23050110	REINTREGATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	150,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	70,820,197
	TOTAL PERSONNEL	1,081,793,241
	TOTAL OVERHEAD	682,589,124
	TOTAL RECURRENT	1,764,382,365
	TOTAL CAPITAL	34,201,500,001
	TOTAL ALLOCATION	35,965,882,366
CODE	PROJECT NAME	PROJECT TITLE
FMOND21800344	CONSULTANCY FOR ENVIRONMENTAL IMPACT ASSESSMENT FOR MNDA PROJECTS/IMPACT MITIGATION MONITORING	150,000,000
FMOND71200328	ELECTRIFICATION PROJECT IN KHANA, RIVERS STATE	30,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOND50149184	CONSULTANCY FOR THE DESIGN OF OWO - UTE ROAD IN OWO L.G.A IN ONDO STATE		30,205,049
FMOND41736747	DESIGN AND CONSTRUCTION OF ROAD AT UTOMWEN STREET OFF OMORAGBON AGHO (1KM) BENIN CITY, EDO STATE		100,000,000
FMOND45397193	DUALIZATION OF EAST-WEST ROAD {SECTION III}{PH - EKET}:99KM		400,000,000
FMOND08631592	ELELE-OWERRI ROAD(RIVERS/IMO STATES)		158,974,754
FMOND64992524	CONSULTANCY FOR DESIGN AND FEASIBLTY STUDIES OF TRANS AKUKU TORU ROAD, RIVERS STATE		12,323,713
FMOND69860191	CONSTRUCTION OF MBAK ATAI - IKOT NTU-MKPETI-OKUIBOKU ROAD PROJECT, AKWA IBOM STATE		400,384,852
FMOND78880280	CONSTRUCTION OF ODORO NKIT OKPOSIO ROAD,AKWA IBOM STATE		50,127,093
FMOND82837423	CONSTRUCTION OF CALABAR-OBAN-NSAN-OKOROBA-AJASSOR ROAD IN CROSS RIVER STATE		300,000,000
FMOND42696600	REHABILITATION AND RECONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST LGA,EDO STATE		1,057,521,364
FMOND96458495	DESIGN FOR IKARE OKEAGBE-OMUO ROAD AKOKO NORTH WEST LGA. ONDO STATE		121,937,118
FMOND28223944	CONSULTANCY FOR THE DESIGN OF SOLAR LIGHTING PROJECT AT ODE AYE IN OKITIPUPA L.G.A IN ONDO STATE		30,205,049
FMOND95053738	CONSTRUCTION OF ADIM ABARIBA ROAD BIASE L.G.A IN CROSS RIVER STATE		150,179,803
FMOND70758328	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION		32,656,802
FMOND67761389	DESIGN/CONSTRUCTION OF ONICHA OLONA/EZI WATER SUPPLY PROJECT IN ANIOCHA NORTH LGA. DELTA STATE		150,000,000
FMOND12926282	EREI ELECTRIFICATION {CROSS RIVER STATE}		28,467,237
FMOND96355218	CONSTRUCTION OF STATE OFFICES		150,863,233
FMOND26440340	DESIGN/CONSTRUCTION OF ATIMBO-AKPABUYO ROAD,CROSS-RIVER STATE		500,000,000
FMOND57521041	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE		408,359,606
FMOND35214652	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE		51,856,029
FMOND26819209	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE		268,784,565
FMOND20605956	CONSULTANCY FOR THE DESIGN OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE		22,386,147
FMOND90797810	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD		50,000,000
FMOND82073136	WATER PROJECT, OTUEKE, BAYELSA STATE		22,441,506
FMOND25158560	NIGER DELTA SUPPORT PROGRAM - WATER AND SANITATION FOR COMMUNITY DEVELOPMENT		41,000,000
FMOND90828305	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE		15,000,000
FMOND67825539	CONSULTANCY FOR DESIGN AND FEASIBLTY STUDIES OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE		4,513,604
FMOND08050857	RE-CONSTRUCTION AND REHABILITATION OF OKITIPUPA-IGBOKODA ROAD IN ONDO STATE		50,000,000
FMOND60360191	DESIGN AND CONSTRUCTION OF U AND I ROAD IN IKOT-EWANG VILLAGE OF IKOT-EKPENE LGA IN AKWA-IBOM STATE (2KM)		110,000,000
FMOND25914217	DESIGN/CONSTRUCTION OF UBAHU NNEATO-AKU IHUBE ROAD 15KM-OKIGWE LGA. IMO STATE		100,000,000
FMOND17943669	DESIGN AND CONSTRUCTION OF 7UP/UMUOLA-NKWO ELECHI-OHURU ROAD-5KM, ABIA STATE		47,507,882



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CODE	LINE ITEM		AMOUNT =N=
FMOND79083322	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OKRIKA IN RIVERS STATE		15,000,000
FMOND28844114	DESIGN/CONSTRUCTION OF EKE NGURU EZIALA-IHITTE ROAD,4KM,IMO EAST SENATORIAL DISTRICT,IMO STATE		70,000,000
FMOND79634835	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN EKORIMIN COMMUNITY, CROSS RIVER STATE		89,000,000
FMOND65025700	DESIGN AND CONSTRUCTION OF ORIE-OGBAKU-UMUEKPE ROAD OGUTA LGA, MBAITOLI/IKEDURU FEDERAL CONSTITUENCY,IMO STATE		200,000,000
FMOND62680712	EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI,UMUNNEOCHI LGA, ABIA STATE		103,000,000
FMOND93702632	DESIGN OF BOMADI REGIONAL WATER SCHEME, DELTA STATE		19,800,000
FMOND53296337	DESIGN/CONSTRUCTION OF NKO-ASSIGA-EKORI-ANNONG RD 15KM YAKURR/ABI LGA OF CROSS RIVER STATE		75,000,000
FMOND72631669	DESIGN/CONSTRUCTION OF ASSIGA-IMABANA RING ROAD,CROSS-RIVER STATE		50,000,000
FMOND92077060	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE-ATISSA IN YENAGOA LGA, BAYELSA STATE (CONSULTANCY)		12,257,027
FMOND22470270	DESIGN/CONSTRUCTION OF EKWETTE/OBEHI/AZUMINI/IWUKEM/UKUNAFUN/EKPARAKWA/ETIN AN DUAL CARRIAGE EXPRESSWAY		500,000,000
FMOND74785679	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESDIENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION		707,929,803
FMOND28875240	DESIGN/CONSTRUCTION OF ILUTITUM-IGBISIN OLOTO ROAD IN OKITIPUPA LGA. ONDO STATE		50,000,000
FMOND46974314	DESIGN/CONSTRUCTION OF OKPOMA-OKUKU ROAD,YALA LGA,CROSS-RIVER STATE		30,000,000
FMOND75574789	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE.		38,576,028
FMOND06132370	SEA TIME EXPERIENCE TRAINING T FOR 60 YOUTH OF THE NIGER DELTA REGION TRAINED AS SEAFEARERS BY THE MINIST		25,016,813
FMOND66928496	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS		149,179,803
FMOND83953628	ESTABLISHMENT OF PILOT INDUSTRIAL PARK IN NINE NIGER DELTA STATES		60,000,000
FMOND18608660	SKILL ACQUISITION/EMPOWERMENT OF DISPLACED WOMEN AND YOUTH RETURNEES OF BAKASSI IN FISHERY,POULTRY,DETERGENT MAKING AND CONFECTIONERIES.		500,000,000
FMOND12954374	MONITORING AND EVALUATION		70,742,281
FMOND10156015	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 {2-1} {PH - AHOADA}		1,100,000,000
FMOND54575532	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES		600,738,177
FMOND42422548	DESIGN/CONSTRUCTION OF 10KM EVWRENI-EWU ROAD IN UGHELLI NORTH LGA,DELTA STATE (INCLUDING DRAINAGES)		100,000,000
FMOND89542980	PROCUREMENT OF SURVEYING AND MAPPING EQUIPMENT		20,000,000
FMOND28738534	DESIGN AND CONSTRUCTION OF NTIGHA UMUARO-OMUOPARA AMUZU-AKANU-OHANZE ISIAHIA ROAD (10KM) OBINGWA LGA, ABIA STATE		40,000,000
FMOND25330429	DEVELOPMENT OF EDUCATIONAL INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY		46,250,000
FMOND44018836	COUNTERPART FUND CONTRIBUTION FOR EAST-WEST ROAD		3,000,000,000



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FMOND20809532	HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES		516,719,823
FMOND79529238	DESIGN AND CONSTRUCTION OF BRIDGE AT LUKOTO-ODE IRELE, IRELE LGA, ONDO STATE.		50,000,000
FMOND93569180	DESIGN/CONSTRUCTION OF IGBOKODA-ZION ROAD,ILAJE LGA,ONDO STATE		50,000,000
FMOND92517566	ICT AND AGRICULTURE EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN CROSS-RIVER		100,000,000
FMOND73263372	DESIGN/CONSTRUCTION OF NTABACHOT-MKPOT ROAD (22KM) AKAMKPA LGA, CROSS-RIVER STATE		80,000,000
FMOND80689136	DESIGN/CONSTRUCTION OF UZI-UHABIRI-UMUCHIME-ORIOJI-OSSAH COMMUNITY ROAD OF UMUAHIA NORTH LGA, ABIA STATE		50,000,000
FMOND39632312	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION		54,014,416
FMOND76313217	ESTABLISHMENT AND EQUIPPING OF THE MINISTRY'S TRAINING CENTRE, ABUJA		50,000,000
FMOND37060689	SKILL ACQUISITION TRAINING FOR YOUTH IN NKWERE/NWANGELE/ISU/NJABA FEDERAL CONSTITUENCY, IMO STATE		20,354,608
FMOND50620804	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN		70,820,197
FMOND70559930	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES		100,000,000
FMOND52991905	DESIGN AND CONSTRUCTION OF ADA-URO-OFAGBE ROAD WITH SPUR FROM ORIE-IDHEZE OZORO RD (15KM) DELTA STATE		814,000,001
FMOND54538480	DESIGN/CONSTRUCTION OF IGONIGONI USUMTONG ABI LGA, CROSS-RIVER STATE		50,000,000
FMOND73442674	DESIGN/CONSTRUCTION OF ORIE AKABO-AFOR UZOAGBA ROAD, IMO EAST SENATORIAL DISTRICT (OWERRI),7KM, IMO STATE		100,000,000
FMOND75188030	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-AROCHUKWU ROAD IN ITU ABIA STATE		160,000,000
FMOND66574310	DESIGN AND CONSTRUCTION OF NEW OWERRI INTERNAL ROAD-GODDY ESOM OBODO ROAD WITH DRAINAGE (3KM) IN IMO STATE		80,000,000
FMOND88643854	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA,BAYELSA STATE; CALABAR RIVER SHORELINE PHASE I, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE 1, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVERS STATE AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES		94,414,400
FMOND13199868	DESIGN AND CONSTRUCTION OF AKPET-IKO-ESAI ROAD AKAMPA LGA. CROSS-RIVER STATE		150,794,951
FMOND36953930	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY		100,000,000
FMOND20267073	DESIGN AND CONSTRUCTION OF ROAD AT OMORAGBON AGHO STREET OFF ETETE STREET (1KM) BENIN-CITY, EDO STATE		100,000,000
FMOND63530329	SHORE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPEL EMA) RIVER STATE		297,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOND93719164	REHABILITATION OF BROAD STREET,ODE-AYE IN OKITIPUPA LGA. ONDO STATE		50,000,000
FMOND98523734	DESIGN/CONSTRUCTION OF 3KM RING ROAD AT OVWODOKPOKPOR-OGOR IN UGHELLI NORTH LGA OF DELTA STATE		50,000,000
FMOND67966399	COMPENSATION FOR LAND ACQUIRED BY THE MINISTRY FOR NEW TOWN DEVELOPMENT/INDUSTRIAL PARKS		400,000,000
FMOND05612215	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE,PHASE 2		800,347,576
FMOND38789663	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN AZUOGWUGWWU VILLAGE IN MGBOKO, UMUANUNU AUTONOMOUS COMMUNITY IN OBINGWA LGA,ABIA STATE		50,000,000
FMOND30293920	CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATO JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD,ABIA STATE		100,000,000
FMOND31913621	DESIGN/CONSTRUCTION OF IHITTE-ORIE ONUOHA ONICHA,IMO EAST SENATORIAL DISTRICT,10KM, IMO STATE		100,000,000
FMOND70443972	CONSTRUCTION AND SUPERVISION OF ORHORHOR-ODORUBUO KPAKAMA-BOMADI ROAD PHASE I (32KM)		100,000,000
FMOND22500089	BENIN-ABARKA ROAD,EDO/DELTA STATE		191,366,555
FMOND72235598	DESIGN/CONSTRUCTION OF YAHE-WANOKOM-WANIKADE-WANICHEM ROAD IN CROSS RIVER STATE (41KM)		50,000,000
FMOND43347293	DESIGN/CONSTRUCTION FOR INTERNAL ROAD NETWORK IN BENDEGHE ISO,BOKI LGA CROSS RIVER		200,000,000
FMOND55297703	CONSTRUCTION OF MODULA/MINI PILOT REFINERY IN ONE STATE OF NIGER DELTA REGION/PPP		50,794,951
FMOND96521562	CONSTRUCTION AND SUPERVISION OF OGRIAGEME - TORUGBENE ROAD, DELTA STATE PHASES I & II (15.20KM)		140,000,000
FMOND55646500	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION		157,944,512
FMOND03705446	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM		200,000,000
FMOND23390419	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE,AKWA-IBOM,BAYELSA,CROSS-RIVER,DELTA,EDO,IMO,ONDO AND RIVERS STATES.		200,000,000
FMOND47736031	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE		1,150,000,000
FMOND77764605	DESIGN/CONSTRUCTION OF AHIARA JUNCTION-LUDE-OBIOHIA/IKEDURU ROAD-6KM,IMO STATE		150,000,000
FMOND37926928	DESIGN/CONSTRUCTION OF EDIBA ROAD NETWORKS		30,000,000
FMOND33060909	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA		100,410,098
FMOND58279274	EQUIPPING OF SCHOOLS IN THE NINE STATES OF THE NIGER DELTA		280,000,000
FMOND15849342	PROVISION OF SOCIAL INFRASTRUCTURE AT ISHIBORI		100,000,000
FMOND12426714	DESIGN/CONSTRUCTION OF ORIR-IKOT OKPURA-AROCHUKWU ROAD		50,000,000
FMOND31825845	DESIGN/CONSTRUCTION OF LEKPUL EKANTI ROAD WITH DRAINAGE (MMA VICTORIA) 5.3KM, IJIMAN-UGEP, YAKURR LGA CROSS RIVER		50,000,000
FMOND01194025	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMER IN OHOBA OMUAGWO ABACHEKE AGWA NKEHI ABACHEKE AGWA NKWESHI IBASIEGBE AJI AND EGWE/EGBUOMA IN OHAJI/EGBEMA/OGUTA/ORU/ WEST IMO STATE		70,000,000



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FMOND92884661	DESIGN/CONSTRUCTION FOR INTERNAL ROAD NETWORK NKO,YAKURR LGA,CROSS RIVER		600,000,000
FMOND25497503	CONSULTANCY/CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE		109,794,951
FMOND09883347	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-2 } {AHOADA - KAIAMA}		1,700,000,000
FMOND67896874	DESIGN/CONSTRUCTION OF NKWO EMEKUKU-UZOAGBA- NGUGO ROAD,IMO EAST SENATORIAL DISTRICT, 7KM, IMO STATE.		70,000,000
FMOND41955537	BIAKPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE		80,000,000
FMOND07759243	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF MBOM-AMEKE-OKOKORO-UMUIKAE ROAD UMUAHIA NORTH LGA. ABIA/AKWA-IBOM STATE		99,794,951
FMOND85130045	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF 8.6KM AKPAP-OBOROKO-OKURIKANG ROAD IN ODUKPANI LGA, CROSS-RIVER STATE.		30,000,000
FMOND82896443	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES		107,507,882
FMOND71115357	CONSTRUCTION OF AGADAGBA-AKOTOGBO-IYASAN-OVIA RIVER BRIDGE. IRELE LGA. ONDO STATE OKITIPUPA/IRELE FEDERAL CONSTITUENCY,ONDO STATE		500,000,000
FMOND54382807	DESIGN AND CONSTRUCTION OF RULEWO IGBEKEBO - LEKKI IGBOKODA ROAD, ONDO STATE		50,205,049
FMOND88282463	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE		15,000,000
FMOND26666923	ESTABLISHMENT OF NIGER DELTA FISH PRODUCTION VALLEY		50,000,000
FMOND31652167	SKILL ACQUISITION TRAINING FOR YOUTH IN OGUTA LGA,AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY,IMO STATE		49,800,110
FMOND37049871	CONSTRUCTION/FLOOD CONTROL OF OKOYONG-USANG- ABASI CITY OF LIBERTY ROAD,ODUKPANI LGA, CROSS RIVER-7KM		400,000,000
FMOND67718423	DESIGN/CONSTRUCTION OF MKPAKANA-EKPOGINYA ROAD WITH BRIDGE CROSS RIVERS STATE		50,000,000
FMOND42716110	DESIGN/CONSTRUCTION OF ORIRA-IKOT OKPURA-AROCHUKWU ROAD		50,000,000
FMOND13595842	DUALIZATION OF EAST-WEST ROAD (SECTION IV) (EKET- ORON):51KM		500,000,000
FMOND69621341	HOUSING UNITS AND INFRASTRUCTURAL FACILITIES IN THE NIGER DELTA REGION		400,179,803
FMOND15864807	DESIGN/CONSTRUCTION OROWO ROAD (ALONG UBIAJA-EBU- ILA ASABA) 5KM-EDO STATE		50,000,000
FMOND85942835	PROVISION OF 33KVA TRANSFORMERS IN THE NIGER DELTA STATES OF ABIA,AKWA-IBOM, BAYELSA, CROSS RIVER, DELTA, EDO,ONDO, RIVERS STATES		450,000,000
FMOND08449180	DUALIZATION OF EAST-WEST ROAD (SECTION V) - ORON TO CALABAR :23.05KM (PHASE I)		700,000,000
FMOND42320332	CONSULTANCY SERVICES FOR THE DESIGN AND FEASIBILITY STUDIES OF JETTY AT NEMBE,BAYELSA STATE		30,000,000
FMOND29152838	CONSULTANCY FOR THE DESIGN AND SANDFILLING OF UKPARAM NEW CITY, OPPOSITE BOLOWOHU, ESE-ODO LGA, ONDO STATE		5,506,032
FMOND71250355	LAND RECLAMATION AND SHORE PROTECTION AT KURUTIE WARRI SOUTH LGA,DELTA STATE		100,000,000
FMOND86605106	DESIGN/CONSTRUCTION OF IKOT EFFANGA ROAD-2KM,CROSS- RIVER STATE		100,000,000



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FMOND81641907	CONSTRUCTION OF IBUSA-ACHALLA ROAD (6KM), USHIMILLI NORTH LGA. DELTA STATE		400,000,000
FMOND12965757	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION		40,794,951
FMOND38029601	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE		350,000,000
FMOND91823631	UPGRADING OF 15KM OF SECTION III FROM PORTHARCOURT ELEME JUNCTION TO ONNE PORT JUNCTION		350,000,000
FMOND42012655	ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}		30,000,000
FMOND76709088	LAND RECLAMATION AT IBAKANG NSSIT-IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA-IBOM STATE		197,000,001
FMOND45444046	IDORO - EATEN - ITAM WATER PROJECT, AKWA IBOM		122,269,705
FMOND13056815	CONSTRUCTION AND SURPVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE (18.7KM)		300,000,000
FMOND51461733	CONSTRUCTION AND SUPERVISION OF OWERRI URBAN WATER SCHEME, IMO STATE		80,100,990
FMOND31351700	CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN OKITIPUPA LGA. ONDO STATE		350,000,000
FMOND47185896	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM, AKWA-IBOM		17,951,000
FMOND44616275	CONSTRUCTION OF WATER PROJECT AT UKPARAM, ONDO STATE		78,786,580
FMOND60823666	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA}		500,558,551
FMOND15645731	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE		300,000,000
FMOND16748489	INFORMATION AND COMMUNICATION TECHNOLOGY, ICT COMPONENTS		22,082,020
FMOND26354205	EROSION CONTROL WORKS AT AMAIGBO IN UMUAHIA, ABIA STATE		100,000,000
FMOND17662445	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION		100,000,000
FMOND59890426	SUPPLY AND INSTALLATION OF TRANSFORMERS OF 33KVA TRANSFORMERS IN OHOBA OMUAGWO ABACHEKE AGWA NKEWHI ABACHEKE AGWA NKWESHI IBIASIEGBE AJI AND EGWE/EGBUOMA IN OHAJI/EGBEMA/OGUTA/ORU WEST IMO STATE		50,000,000
FMOND59890427	CONSTRUCTION AND EQUIPPING OF PSYCHIATRIC HOSPITAL IN OSISIOME NGWA L.G.A., ABIA STATE.		40,000,000
FMOND59890428	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.		80,000,000
FMOND59890429	TRAINING OF UNEMPLOYED YOUTHS AND SUPPLY OF SKILL ACQUISITION MATERIALS AND EQUIPMENT IN MBAISE, IMO STATE		30,000,000
FMOND59890430	TRAINING/EMPOWERMENT OF RURAL WOMEN IN NDIOWERRE UMUDIATA AND UMIDIHE VILLAGES IN ORLU L.G.A. IMO STATE		30,000,000
FMOND59890431	CONSTRUCTION OF 2KM ROAD AKUNA AKUNA (OGOJA), CROSS RIVER STATE.		40,000,000
FMOND59890432	CONSTRUCTION OF 5 NOS SOLAR POWERED BOREHOLES IN MFUMA, IGEDE, UGAGA, OOH AND ABAKPA IN OGOJA, CROSS RIVER STATE.		40,000,000
FMOND59890433	CONSTRUCTION OF COMPUTER CENTRE WITH PROVISION OF 20 NOS. DESKTOP COMPUTERS AND INTERNET FACILITIES AND 15KVA GENERATOR @MBAK OBIO ITAM, AKWA IBOM STATE.		40,000,000
FMOND59890434	CONSTRUCTION OF OBEKO KOWEN ROAD, CROSS RIVER STATE		50,000,000



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FMOND59890435	CONSTRUCTION OF CHIEF NWAJELI UZOKA ROAD, DELTA STATE.		80,000,000
FMOND59890436	CONSTRUCTION OF A BRIDGE ACROSS EHIE RIVER FROM OBUOHIA TO NKORI IN AKWA IBOM – ABIA STATE.		40,000,000
FMOND59890437	WOODEN FOOTBRIDGES IN RIVERINE COMMUNITIES OF ILAJE/ESE-ODO, ONDO STATE		40,000,000
FMOND59890438	CONSTRUCTION OF 2KM ROAD AT UHU ORJI ROAD OFF ORJI-URATTA EXPRESSWAY, IMO STATE.		100,000,000
FMOND59890439	RENOVATION/REHABILITATION OF TWO CLASSROOMS BLOCK, AT FEDERAL GOVT COLLEGE, IKOM, CROSS RIVERS STATE.		40,000,000
FMOND59890440	INTERNAL ROAD DEVELOPMENT IN AKIM AKIM COMMUNITY, CROSS RIVERS STATE.		80,000,000
FMOND59890441	CONSTRUCTION OF GENERAL HOSPITAL AT JESSE TOWNSHIP ETHIOPE WEST (DELTA STATE)		40,000,000
FMOND59890442	CONSTRUCTION OF ALOK –AGOMOGOM ROAD 6KM, CROSS RIVER STATE.		40,000,000
FMOND59890443	FENCING OF FEDERAL SCHOOL OF ART & SCIENCE, OGOJA, CROSS RIVER STATE		40,000,000
FMOND59890444	PROVISION OF TRICYCLES FOR 150 UNEMPLOYED YOUTHS IN CALABAR SOUTH AND AKPABUYO L.G.A, CROSS RIVER STATE.		150,000,000
FMOND59890445	PROVISION OF SKILL ACQUISITION TRAINING IN AGRICULTURE FOR CASSAVA AND YAM PROCESSING FOR WOMEN AND YOUTH IN UMUMA-ISIAKU, UMULEWE VILLAGES IN IDEATO SOUTH L.G.A. IMO STATE.		40,000,000
FMOND59890446	CONSTRUCTION OF 11KM EARTH ROAD FROM URUA OKON OYOM TO THE BEACH AT ATIM ASAM WITH DRAINAGE IN AKPABUYO L.G.A, CROSS RIVER STATE.		40,000,000
FMOND59890447	CONSTRUCTION OF YOUTH DEVELOPMENT CENTER TO INCLUDE CONFERENCE ROOM, THEATRE AND ICT IN OGOJA, CROSS RIVER STATE.		80,000,000
FMOND59890448	CONSTRUCTION OF IRUEKPE GENERAL HOSPITAL ROAD, IRUEKPEN EKPOMA, ESSAN WEST L.G.A., EDO STATE		40,000,000
FMOND59890449	FLOOD AND EROSION CONTROL AT ODWYER STREET, CALABAR, CROSS RIVER STATE		40,000,000
FMOND59890450	PROVISION OF EMPOWERMENT AND SKILL ACQUISITION PROGRAM FOR THE PEOPLE WITH DISABILITIES IN ORLU/ORSU, IMO STATE		50,000,000
FMOND59890451	CONSTRUCTION/RENOVATION OF ORIE NGURU MARKET IN NGOR OKPALA, IMO STATE.		50,000,000
FMOND59890452	CONSTRUCTION OF 8 BEDROOMS FLAT FOR USE AS PRINCIPAL AND STAFF QUARTERS AT COMMUNITY SECONDARY SCHOOL IKOT UKO, ESSIAN UDIM LOCAL GOVERNMENT AREA, AKWA IBOM STATE.		40,000,000
FMOND59890453	CONSTRUCTION OF IKOT AKPAN/IFFE TOWN ROAD 1.5KM IN MPAT ENIN L.G.A. AKWA IBOM STATE.		40,000,000
FMOND59890454	CONSTRUCTION OF ALEGAUMA PRIMARY SCHOOL TO OISE STREET ROAD, UZEBBA, OWAN WEST, EDO STATE. (1 1/2KM)		30,000,000
FMOND59890455	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE		100,000,000
FMOND59890456	UPGRADE OF MADAGHO CIVIC CENTRE, WARRI SOUTH WEST L.G.A., DELTA STATE		40,000,000
FMOND59890457	CONSTRUCTION AND FURNISHING OF OGHEYE EGHORKE COMMUNITY TOWN HALL/VIEWING CENTRE WITH SOLAR POWER, WARRI NORTH LGA, DELTA STATE		70,000,000
FMOND59890458	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE		100,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOND59890459	BUILDING AND EQUIPPING OF ICT CENTRE IN OGBIA, BAYELSA STATE.		40,000,000
FMOND59890460	CONSTRUCTION OF 1KM RURAL ACCESS ROAD WITH SURFACE DRESSING (WITHOUT ASPHALT) AT NYANYA BEKWARRA L.G.A., CROSS RIVER STATE		30,000,000
FMOND59890461	CONSTRUCTION OF ORODO-OGWA ROAD IN MBAITOLI L.G.A, IMO STATE		150,000,000
FMOND59890462	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ABACHEKE OSUICHE, NDIONYEMOBI EGBUOMA, UBULLU, ORU, ETEKWURU OGUTA IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY, IMO STATE		50,000,000
FMOND59890463	CONSTRUCTION OF EMOHUA-ABUA-KOLO-NEMBE-BRASS ROAD		88,000,000
FMOND59890464	CONSTRUCTION OF ROAD WITH LINK BRIDGE (ONUAKPAKA) BETWEEN OKWU IKEDURU AND OGWUAMA COMMUNITY, AHIAZU MBAISE, IMO EAST		100,000,000
FMOND59890465	CONSTRUCTION OF PALM OIL MILL PROCESSING PLANT WITH COMPLETE ACCESSORIES AT EGBELU IKEDURU L.G.A., IMO EAST		50,000,000
FMOND59890466	CONSTRUCTION OF IJU UTILITY HOUSE, AKURE NORTH, ONDO STATE		60,000,000
FMOND59890467	RENOVATION AND UPGRADE OF AKURE TOWN HALL, ONDO STATE		40,000,000
FMOND59890468	DESIGN AND CONSTRUCTION OF A COMPREHENSIVE ONE STOP YOUTH CENTRE, BENIN CITY, EDO STATE.		150,000,000
FMOND59890469	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN IBUSA, DELTA STATE		200,000,000
FMOND59890470	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN KWALE, DELTA STATE		200,000,000
FMOND59890471	EMPOWERMENT OF 500 WOMEN AND YOUTHS OF YALA/OGOJA IN POULTRY, SOAP MAKING, HAIRDRESSING AND MAKING OF CONFECTIONARIES IN CROSS RIVER STATE		60,000,000
FMOND59890472	PROVISION OF SKILLS ACQUISITION SCHEME WITH STARTER PACKS IN OBIO/AKPOR RIVERS STATE		50,000,000
FMOND59890473	TRAINING OF YOUTH AND WOMEN IN AGRICULTURE/AQUA-AGRO WARRI NORTH LGA		100,000,000
FMOND59890473	TRAINING OF YOUTH AND WOMEN IN AGRICULTURE/AQUA-AGRO WARRI SOUTH LGA		100,000,000
FMOND59890474	PROVISION OF MOTORISED SOLAR POWERED BOREHOLE IN EJEBA, WARRI SOUTH LGA, DELTA STATE		15,000,000
FMOND59890475	SUPPLY OF SCHOOL FURNITURE TO OGBEJOH SECONDARY SCHOOL, WARRI SOUTH WEST LGA, DELTA STATE		15,000,000
FMOND59890476	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN EKUREDE, WARRI SOUTH LGA, DELTA STATE		20,000,000
FMOND59890477	SUPPLY OF SCHOOL FURNITURE IN EREJUWA GRAMMA SCHOOL IN ODE-ITSEKIRI, WARRI SOUTH LGA, DELTA STATE		15,000,000
FMOND59890478	RENOVATION OF POLICE STATION AT OGBINEIRI IN IGBINEIRI, WARRI NORTH LGA, DELTA STATE		5,000,000
FMOND59890479	RENOVATION AND EQUIPPING OF MEDICAL CENTRE AT IGBINEIRI, WARRI NORTH LGA, DELTA STATE		10,000,000
FMOND59890480	SUPPLY OF SCHOOL FURNITURE TO UDAIBO PRIMARY SCHOOL, AJUDAIBO, WARRI NORTH LGA, DELTA STATE		10,000,000
FMOND59890481	SUPPLY OF SCHOOL FURNITURE TO OMARISHESAN PRIMARY SCHOOL, OGIDIGBEN		10,000,000
FMOND59890482	SUPPLY OF SUPPORT ITEMS TO PHYSICALLY CHALLENGED, MOTHERLESS AND OLD PUPILS HOMES IN CALABAR SOUTH L.G.A, CROSS RIVER STATE		50,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOND59890483	CLEARING AND INTERNAL CONCRETE ROAD CONSTRUCTION OF 2KM, SAMPOU INTERNAL ROAD, KOLOKUMA, BAYELSA		40,000,000
FMOND59890484	CONSTRUCTION AND ASPHALTING OF IVIEKPE – EGORI – AGENEBODE ROAD ETSAKO EAST LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE		254,000,000
FMOND59890485	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT AFASIO, ESTAKO WEST LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE		40,000,000
FMOND59890486	DESIGN AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN UMUAHIA		100,000,000
FMOND59890487	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED STREETLIGHTS IN NDOKWA/UKWUANI DELTA STATE		50,000,000
FMOND59890488	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT IGBIRIGBE OSUICHE EGBEMA IMO STATE		25,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	8,786,086,509	1,589,478,232	10,375,564,741	12,900,000,000	23,275,564,741
			8,786,086,509	1,589,478,232	10,375,564,741	12,900,000,000	23,275,564,741
FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	824,094,664	571,995,651	1,396,090,315	6,485,420,823	7,881,511,139
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	30,648,432	23,224,840	53,873,272	43,577,250	97,450,522
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	1,008,433,915	236,115,751	1,244,549,666	2,579,931,000	3,824,480,666
4.	0233004001	NATIONAL STEEL RAW MATERIAL EXPLORATION AAGENCY , KADUNA	453,182,160	73,709,852	526,892,012	1,319,218,085	1,846,110,097
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE JOS.	461,330,062	51,682,655	513,012,717	308,970,159	821,982,876
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	352,547,610	90,792,020	443,339,630	401,905,224	845,244,854
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,507,712,822	62,626,986	1,570,339,808	176,400,000	1,746,739,808
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	207,726,838	72,519,900	280,246,738	187,962,500	468,209,238
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	125,000,000	195,270,604	320,270,604	484,000,000	804,270,604
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,843,412,263	75,270,150	3,918,682,413	354,114,959	4,272,797,372
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	44,488,184	73,269,822	117,758,006	113,500,000	231,258,006
			8,858,576,950	1,526,478,232	10,385,055,182	12,455,000,000	22,840,055,182



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,636,244,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	180,882,366
210201	ALLOWANCES	420,569
21020101	NON REGULAR ALLOWANCES	420,569
210202	SOCIAL CONTRIBUTIONS	180,461,797
21020201	NHIS FGN CONTRIBUTION	72,184,719
21020202	FGN CONTRIBUTORY PENSION	108,277,078
2101	SALARIES AND WAGES	1,455,361,972
210101	SALARIES AND WAGES	1,455,361,972
21010101	SALARY	1,455,361,972
22	OTHER RECURRENT COST	653,787,747
2202	OVERHEAD COST	653,787,747
220210	MISCELLANEOUS EXPENSES GENERAL	70,251,940
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,439,000
22021006	POSTAGES & COURIER SERVICES	2,184,000
22021007	WELFARE PACKAGES	40,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	7,150,000
22021001	REFRESHMENT & MEALS	5,500,004
22021003	PUBLICITY & ADVERTISEMENTS	5,183,552
22021004	MEDICAL EXPENSES	3,448,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,347,184
220202	UTILITIES - GENERAL	41,740,056
22020201	ELECTRICITY CHARGES	36,998,904
22020205	WATER RATES	1,867,728
22020206	SEWERAGE CHARGES	1,580,388
22020202	TELEPHONE CHARGES	1,293,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,250,768
22020701	FINANCIAL CONSULTING	7,971,480
22020702	INFORMATION TECHNOLOGY CONSULTING	9,493,688
22020703	LEGAL SERVICES	19,987,368
22020705	ARCHITECTURAL SERVICES	3,237,128
22020706	SURVEYING SERVICES	3,070,192
22020704	ENGINEERING SERVICES	1,490,912
220204	MAINTENANCE SERVICES - GENERAL	80,864,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,875,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,278,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,310,064
22020406	OTHER MAINTENANCE SERVICES	21,550,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,240,784
22020402	MAINTENANCE OF OFFICE FURNITURE	6,608,800
220209	FINANCIAL CHARGES - GENERAL	37,484,484
22020902	INSURANCE PREMIUM	36,059,760
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,424,724
220208	FUEL & LUBRICANTS - GENERAL	32,360,520
22020801	MOTOR VEHICLE FUEL COST	28,710,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,583,400
22020803	PLANT / GENERATOR FUEL COST	2,067,120
220203	MATERIALS & SUPPLIES - GENERAL	37,534,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,336,176
22020302	BOOKS	1,880,000
22020303	NEWSPAPERS	5,300,000
22020304	MAGAZINES & PERIODICALS	960,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,028,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,026,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,004,072
220206	OTHER SERVICES - GENERAL	119,299,612
22020601	SECURITY SERVICES	45,725,472
22021002	HONORARIUM & SITTING ALLOWANCE	6,183,552
22020602	OFFICE RENT	62,771,984
22020603	RESIDENTIAL RENT	1,436,712
22020605	CLEANING & FUMIGATION SERVICES	3,181,892



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	35,917,500
22020501	LOCAL TRAINING	35,917,500
220201	TRAVEL & TRANSPORT - GENERAL	153,083,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,096,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,928,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,059,759
23	CAPITAL COST	4,209,750,122
2301	FIXED ASSETS PURCHASED	364,096,300
230101	PURCHASE OF FIXED ASSETS - GENERAL	364,096,300
23010105	PURCHASE OF MOTOR VEHICLES	310,578,900
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,017,400
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	500,000
2302	CONSTRUCTION / PROVISION	1,060,697,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,060,697,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,060,697,800
2303	REHABILITATION / REPAIRS	135,593,130
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	135,593,130
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	79,421,130
23030110	REHABILITATION / REPAIRS - LIBRARIES	56,172,000
2305	OTHER CAPITAL PROJECTS	2,649,362,892
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,649,362,892
23050101	RESEARCH AND DEVELOPMENT	978,773,972
23050102	COMPUTER SOFTWARE ACQUISITION	70,358,600
23050103	MONITORING AND EVALUATION	75,603,410
23050111	OPERATION COST OF THE PROGRAMM	918,236,332
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	606,390,578
	TOTAL PERSONNEL	1,636,244,338
	TOTAL OVERHEAD	653,787,747
	TOTAL RECURRENT	2,290,032,085
	TOTAL CAPITAL	4,209,750,122
	TOTAL ALLOCATION	6,499,782,207
CODE	PROJECT NAME	AMOUNT =N=
FMOLA17550451	PROVISION OF OFFICE FACILITIES FOR PROCUREMENT DEPARTMENT	20,679,000
FMOLA73963719	PREPARATION, PRODUCTION AND EVALUATION OF SOLICITATION DOCUMENTS AND ADVERTISEMENTS	10,276,410
FMOLA19543535	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	18,559,504
FMOLA71981292	PROCUREMENT AND INSTALLATION OF DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM FOR PROCUREMENT DEPARTMENT	22,740,000
FMOLA28490055	PURCHASE OF GUBABI SAFE CABINET	500,000
FMOLA97984592	RESEARCH AND ADOPTION OF CHANGE AND INNOVATION PRACTICES FOR IMPROVED SERVICE DELIVERY USING PERFORMANCE MANAGEMENT SYSTEM	11,094,000
FMOLA97639050	IDENTIFICATION OF EMERGING VOCATIONAL TRADES, PROCUREMENT OF SECURITY DOCUMENTS AND SKILLS DEVELOPMENT TRAINING OF ARTISANS AND CRAFTSMEN IN VOCATIONAL TRADES.	100,908,104
FMOLA66136144	GENERATION OF LABOUR STATISTICS AND STATUTORY LABOUR MARKET INFORMATION/BASELINE RESEARCH AND SURVEY	85,170,800
FMOLA25637440	STRENGTHENING OF NATIONAL EMPLOYMENT COUNCIL	107,000,000
FMOLA87109407	REFORM COORDINATION AND SENSITIZATION ON DRIVING CHANGE AND INNOVATION IN PUBLIC SERVICE DELIVERY	15,379,400
FMOLA54603870	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	9,448,650
FMOLA38648515	CAPACITY BUILDING FOR THE MINISTRY PROFESSIONAL STAFF & SOCIAL PARTNERS AS STACKHOLDERS IN ATTAINING THE MANDATE OF THE MINISTRY	75,974,000
FMOLA00932287	REVIEW WORKSHOP IMPLEMENTATION OF SERVICOM CHAPTERS	13,541,500



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOLA31736835	MANPOWER VERIFICATION AND AUDIT IN THE HEADQUARTER AND THE STATES		19,665,000
FMOLA31638981	PURCHASE OF LAW BOOKS AND PEDIA E-LIBRARY		8,000,000
FMOLA63422559	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL POLICY ON INDUSTRIAL RELATIONS		91,810,256
FMOLA40692152	DEVELOPMENT OF NATIONAL PROFILE AND REVIEW OF POLICY ON OCCUPATIONAL SAFETY AND HEALTH (OSH) FOR EFFECTIVE OSH MANAGEMENT		26,025,000
FMOLA15403088	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATIONS& PROTOCOLS		350,000,000
FMOLA61586361	NATIONAL ENLIGHTENMENT CAMPAIGN / AWARENESS CREATION ON ANTI-CORRUPTION		43,020,000
FMOLA98825865	PURCHASE OF MOTOR VEHICLES, OFFICE EQUIPMENT, FURNITURE AND STATIONERIES		200,578,900
FMOLA91276778	UPGRADING AND COMPUTERISATION OF REGISTRY UNIT FOR EFFECTIVE AND EFFICIENT MANAGEMENT OF PERSONNEL RECORDS AND MINISTRY DATA		17,157,000
FMOLA61615911	CREATING PLATFORM FOR EFFICIENT AND EFFECTIVE PAYMENT SYSTEM.		11,476,000
FMOLA70387733	PROTOCOL /INTERNATIONAL STATUTORY MEETINGS AND RATIONAL PROTOCOL AFFAIRS.		19,992,000
FMOLA43206474	CAPACITY BUILDING ON LOCAL AND SPECIAL FOREIGN STUDIES ON CRIMINAL JUSTICE SYSTEM		41,999,000
FMOLA66624641	MEDIA ADVOCACY ON JOB CREATION		42,077,024
FMOLA36023369	MEDIA TOUR		57,692,532
FMOLA94494143	PROCUREMENT OF TRAINING CONSUMABLES		45,017,400
FMOLA23320864	NATIONAL CAMPAIGN FOR THE EXTENSION OF SOCIAL SECURITY FOR INFORMAL ECONOMIC INTEGRATION THROUGH COOPERATIVES		80,000,000
FMOLA77549339	ANNUAL STOCK VERIFICATION AND CODING OF FIXED ASSETS		4,189,000
FMOLA84611435	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS AND OTHER MINISTRY PROJECTS		2,810,000
FMOLA19376456	OUTSOURCING, MANAGEMNET AND MAINTENANCE OF OFFICE FACILITIES AT THE HEADQUARTERS, 36 STATES, FCT, 23 LABOUR OFFICESNAND 6 ZONAL OFFICES NATIONAWIDE		79,421,130
FMOLA83563509	REVIEW, VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE LABOUR INSPECTION TOOLS (MLG11-12)		14,345,150
FMOLA34165530	CONSTRUCTION AND EQUIPING OF THREE (3) SPECIALIST SKILLS ACQUISITION CENTRES IN LOCATIONS OF ANAMBRA STATE, GAMAWA NORTH LGA AND OWERI NORTH LGA		750,000,000
FMOLA72752997	STRENGTHENING OF THE OSH INSPECTIONS AND INVESTIGATION SYSTEM		6,729,000
FMOLA19064517	SERVICE DELIVERY ENHANCEMENT PROGRAMME THROUGH CAPACITY BUILDING AND WORKSHOP FOR STAFF OF PROCUREMENT DEPARTMENTS OF BOTH HQ AND FML&E AGENCIES AND BUDGET RELATED OFFICERS OF ALL DEPARTMENTS		6,242,500
FMOLA44486997	DEVELOPMENT & IMPLEMENTATION OF SECTORIAL GUIDELINES FOR KEY SECTORS OF THE ECONOMY		48,199,072
FMOLA24545529	CONSTRUCTION AND COMPLETION OF ON GOING PROJECTS AT CALABAR,ENUGU AND LAFIA		290,018,800
FMOLA40673125	PROCUREMENT FOR COMPUTERIZATION OF ACCOUNTS DEPARTMENT AND AUDIT UNIT.		30,461,600
FMOLA64075398	PURCHASE OF SKILLS DEVELOPMENT OPERATIONAL VEHICLES FOR 8 S.U.V.T.C		80,000,000
FMOLA98000670	MANDATORY ENFORCEMENT OF FACTORIES ACT AND SUBSIDIARY LEGISLATION IN NIGERIA		74,250,000
FMOLA78360284	PRINTING OF NON-SECURITY DOCUMENT		10,079,983



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOLA19951632	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR	120,654,950
FMOLA60231238	ADOPTION AND IMPLEMENTATION OF GOVERNMENT IPSAS POLICY AND ENSURING IN STATES/ZONAL OFFICES, FCT INCLUSIVE	78,062,400
FMOLA78720583	STUDY ON OPTIONS TO BRIDGE GRADUATE SOFT SKILLS MIS-MATCH FOR IMPROVED EMPLOYABILITY	50,625,700
FMOLA94364949	INTEGRATION OF MANAGEMENT INFORMATION SYSTEM AND ESTABLISHMENT OF STANDARD LIBRARY IN THE MINISTRY (E-LIBRARY)	56,172,000
FMOLA20920601	DEVELOPMENT OF 2016 M & E/KPIS WORK PLAN FOR THE MINISTRY AND ITS AGENCIES. REVIEW AND UPDATE OF KEY PERFORMANCE INDICATORS (KPIS)/ SCORE CARD	38,663,000
FMOLA21503138	A STUDY ON RESILIENCE OF HIGH UNEMPLOYMENT RATE AMONG UNSKILLED PERSONS	66,374,340
FMOLA12725819	PRINTING OF SECURITY DOCUMENTS	14,250,000
FMOLA48301268	UPGRADE OF EMPLOYMENT EXCHANGES TO JOB CENTRES IN 36 STATES & FCT AND CREATION OF MINI JOB CENTRES IN 774 LGA	812,420,017
FMOLA48301269	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY	30,000,000
0227002001	INDUSTRIAL ARBTRATION PANEL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	440,876,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,986,271
210202	SOCIAL CONTRIBUTIONS	48,986,271
21020201	NHIS FGN CONTRIBUTION	19,594,508
21020202	FGN CONTRIBUTORY PENSION	29,391,763
2101	SALARIES AND WAGES	391,890,167
210101	SALARIES AND WAGES	391,890,167
21010101	SALARY	391,890,167
22	OTHER RECURRENT COST	55,209,075
2202	OVERHEAD COST	55,209,075
220210	MISCELLANEOUS EXPENSES GENERAL	5,136,920
22021006	POSTAGES & COURIER SERVICES	540,000
22021007	WELFARE PACKAGES	2,316,336
22021009	SPORTING ACTIVITIES	1,000,002
22021001	REFRESHMENT & MEALS	1,280,582
220202	UTILITIES - GENERAL	3,124,218
22020201	ELECTRICITY CHARGES	2,280,000
22020205	WATER RATES	407,171
22020206	SEWERAGE CHARGES	437,047
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,404,992
22020702	INFORMATION TECHNOLOGY CONSULTING	1,920,000
22020703	LEGAL SERVICES	1,484,992
220204	MAINTENANCE SERVICES - GENERAL	10,431,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,359,087
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,127,650
22020402	MAINTENANCE OF OFFICE FURNITURE	1,195,196
220208	FUEL & LUBRICANTS - GENERAL	7,486,872
22020801	MOTOR VEHICLE FUEL COST	2,686,872
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	8,361,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000
22020303	NEWSPAPERS	1,200,264
22020304	MAGAZINES & PERIODICALS	242,670
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,418,105
220206	OTHER SERVICES - GENERAL	400,000
22020605	CLEANING & FUMIGATION SERVICES	400,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		6,645,926
22020501	LOCAL TRAINING		6,645,926
220201	TRAVEL & TRANSPORT - GENERAL		10,217,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,890,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,326,965
23	CAPITAL COST		266,530,008
2301	FIXED ASSETS PURCHASED		79,030,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,030,000
23010105	PURCHASE OF MOTOR VEHICLES		79,030,000
2302	CONSTRUCTION / PROVISION		61,387,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,387,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		61,387,000
2303	REHABILITATION / REPAIRS		56,062,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,062,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,062,000
2305	OTHER CAPITAL PROJECTS		35,051,008
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,051,008
23050101	RESEARCH AND DEVELOPMENT		35,051,008
	TOTAL PERSONNEL		440,876,438
	TOTAL OVERHEAD		55,209,075
	TOTAL RECURRENT		496,085,513
	TOTAL CAPITAL		266,530,008
	TOTAL ALLOCATION		762,615,521
CODE	PROJECT NAME		AMOUNT =N=
IAPQM19976600	ESTABLISHMENT OF 4 ARBITRATION COURTS		61,387,000
IAPQM00711947	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS		79,030,000
IAPQM22046954	REHABILITATION AND RENOVATION		56,062,000
IAPQM46062744	RESEARCH AND DEVELOPMENT		35,051,008
IAPQM46062745	PROVISION OF SUPPORT TO INTERFAITH AND SECURITY OUTFITS FOR PEACE AND SECURITY (NIGER NORTH)		35,000,000
0227003001	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		381,685,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,183,380
210202	SOCIAL CONTRIBUTIONS		41,183,380
21020201	NHIS FGN CONTRIBUTION		16,473,352
21020202	FGN CONTRIBUTORY PENSION		24,710,028
2101	SALARIES AND WAGES		340,502,613
210101	SALARIES AND WAGES		340,502,613
21010101	SALARY		340,502,613
22	OTHER RECURRENT COST		92,792,900
2202	OVERHEAD COST		92,792,900
220210	MISCELLANEOUS EXPENSES GENERAL		9,505,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,000,000
22021006	POSTAGES & COURIER SERVICES		630,000
22021007	WELFARE PACKAGES		3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		420,000
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,260,000
22021004	MEDICAL EXPENSES		375,000
220202	UTILITIES - GENERAL		4,232,500
22020201	ELECTRICITY CHARGES		1,642,500
22020203	INTERNET ACCESS CHARGES		1,600,000
22020205	WATER RATES		480,000
22020206	SEWERAGE CHARGES		240,000
22020202	TELEPHONE CHARGES		270,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020704	ENGINEERING SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	16,450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
220209	FINANCIAL CHARGES - GENERAL	659,400
22020902	INSURANCE PREMIUM	420,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	239,400
220208	FUEL & LUBRICANTS - GENERAL	10,808,000
22020801	MOTOR VEHICLE FUEL COST	5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,450,000
22020803	PLANT / GENERATOR FUEL COST	3,321,000
22020806	COOKING GAS/FUEL COST	672,000
220203	MATERIALS & SUPPLIES - GENERAL	10,648,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	900,000
220206	OTHER SERVICES - GENERAL	12,815,000
22020601	SECURITY SERVICES	5,460,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,375,000
22020602	OFFICE RENT	3,200,000
22020605	CLEANING & FUMIGATION SERVICES	780,000
220205	TRAINING - GENERAL	5,670,000
22020501	LOCAL TRAINING	5,670,000
220201	TRAVEL & TRANSPORT - GENERAL	15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,845,000
23	CAPITAL COST	213,713,471
2302	CONSTRUCTION / PROVISION	168,590,813
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	168,590,813
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	129,940,813
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	18,650,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000
2305	OTHER CAPITAL PROJECTS	45,122,658
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,122,658
23050111	OPERATION COST OF THE PROGRAMM	25,163,186
23050104	ANNIVERSARIES/CELEBRATIONS	19,959,472
	TOTAL PERSONNEL	381,685,993
	TOTAL OVERHEAD	92,792,900
	TOTAL RECURRENT	474,478,893
	TOTAL CAPITAL	213,713,471
	TOTAL ALLOCATION	688,192,364
CODE	PROJECT NAME	AMOUNT =N=
MIIOL52502634	CONSTRUCTION /PROVISION OF INFRASTRUCTURE (PARTICIPANTS ACCOMMODATION/STUDENT HOTEL AND CLINICS)	65,432,003
MIIOL46877328	FELLOWSHIP AWARD AND ANNIVERSARY	19,959,472
MIIOL30322872	NATIONAL DIPLOMA AWARD,DEVELOPMENT OF NATIONAL CURRICULUM AND ACCREDITATION OF HND PROGRAM AS WELL AS CONVOCAION OF ND II AND MATRICULATION OF NEW STUDENTS.	25,163,186
MIIOL66437180	CONTINUATION OF INSTITUTE AUDITORIUM ,FURNISHING AND EQUIPPING AND LANDSCAPING OF THE SURROUNDING TO FACILITATE NATIONAL AND INTERNATIONAL TRAINING COLLABORATION	64,508,810
MIIOL88535259	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTRE	18,650,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
MIIOL88535260	1 NO. SOLAR BOREHOLE IN AKURE SOUTH LGA		10,000,000
MIIOL88535261	1 NO. SOLAR BOREHOLE IN MANA AREA SOKOTO SOUTH LGA, SOKOTO		10,000,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		741,174,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,136,485
210202	SOCIAL CONTRIBUTIONS		81,136,485
21020201	NHIS FGN CONTRIBUTION		32,454,594
21020202	FGN CONTRIBUTORY PENSION		48,681,891
2101	SALARIES AND WAGES		660,037,588
210101	SALARIES AND WAGES		660,037,588
21010101	SALARY		660,037,588
22	OTHER RECURRENT COST		135,011,020
2202	OVERHEAD COST		135,011,020
220210	MISCELLANEOUS EXPENSES GENERAL		22,752,300
22021006	POSTAGES & COURIER SERVICES		225,000
22021007	WELFARE PACKAGES		10,550,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,800,000
22021001	REFRESHMENT & MEALS		597,300
22021003	PUBLICITY & ADVERTISEMENTS		5,580,000
220202	UTILITIES - GENERAL		4,769,000
22020201	ELECTRICITY CHARGES		2,583,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020206	SEWERAGE CHARGES		242,000
22020202	TELEPHONE CHARGES		144,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,700,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
220204	MAINTENANCE SERVICES - GENERAL		3,200,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,600
220209	FINANCIAL CHARGES - GENERAL		2,505,000
22020902	INSURANCE PREMIUM		1,875,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		630,000
220208	FUEL & LUBRICANTS - GENERAL		2,088,020
22020803	PLANT / GENERATOR FUEL COST		2,088,020
220203	MATERIALS & SUPPLIES - GENERAL		6,313,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,105,900
22020303	NEWSPAPERS		633,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		475,000
22020307	DRUGS & MEDICAL SUPPLIES		98,600
220206	OTHER SERVICES - GENERAL		75,813,000
22020601	SECURITY SERVICES		2,640,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,160,000
22020602	OFFICE RENT		62,073,000
22020605	CLEANING & FUMIGATION SERVICES		2,940,000
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000
220201	TRAVEL & TRANSPORT - GENERAL		12,170,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,610,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,560,000
23	CAPITAL COST		149,264,453
2301	FIXED ASSETS PURCHASED		25,000,001
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,001
23010105	PURCHASE OF MOTOR VEHICLES		25,000,001
2302	CONSTRUCTION / PROVISION		25,511,052
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,511,052
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,511,052
2305	OTHER CAPITAL PROJECTS		98,753,400



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		98,753,400
23050101	RESEARCH AND DEVELOPMENT		12,130,000
23050102	COMPUTER SOFTWARE ACQUISITION		22,716,333
23050111	OPERATION COST OF THE PROGRAMM		63,907,067
	TOTAL PERSONNEL		741,174,073
	TOTAL OVERHEAD		135,011,020
	TOTAL RECURRENT		876,185,093
	TOTAL CAPITAL		149,264,453
	TOTAL ALLOCATION		1,025,449,546
CODE	PROJECT NAME		AMOUNT =N=
NPCOA84768655	PURCHASE OF 1 PRADO SUV PROJECT VEHICLES		25,000,001
NPCOA15235911	ACCOMMODATION AND WELFARE OF SPECIAL GUESTS AND AWARDEES		2,730,000
NPCOA49030304	PRODUCTION OF PLAQUES		1,500,000
NPCOA39159188	DEPLOYMENT /INSTALLATION OF PRODUCTIVITY SOLUTIONS IN 4 CLUSTERS		1,328,320
NPCOA49526916	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR		24,182,732
NPCOA93053503	ADVERTISEMENT AND PUBLICITY		16,781,067
NPCOA41897233	DEVELOPMENT AND PRINTING OF GUIDELINES FOR EACH TOOL.		500,000
NPCOA24321775	NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD COMMITTEE MEETINGS		17,801,000
NPCOA23049868	ROAD SHOWS		2,420,000
NPCOA79129228	EXHIBITION OF MADE IN NIGERIA GOODS		1,320,000
NPCOA39465244	ESTABLISHMENT OF NATIONAL PRODUCTIVITY INDEX DATABANK		22,716,333
NPCOA27938480	RESEARCH STUDY ON IMPACT OF INFRASTRUCTURE ON SMALL AND MEDIUM ENTERPRISES(SMES) IN NIGERIA		12,130,000
NPCOA48199161	PRESENTATION OF AWARD LECTURE		7,855,000
NPCOA74203340	DEVELOPMENT OF 10 PRODUCTIVITY SOLUTION TEMPLATES FOR SMES IN 4 INDUSTRIAL CLUSTERS		13,000,000
0227005001	NATIONAL DIRECTORATE OF EMPOLYMENT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,233,335,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,702,267,457
210201	ALLOWANCES		1,385,883,910
21020101	NON REGULAR ALLOWANCES		1,385,883,910
210202	SOCIAL CONTRIBUTIONS		316,383,547
21020201	NHIS FGN CONTRIBUTION		126,553,419
21020202	FGN CONTRIBUTORY PENSION		189,830,128
2101	SALARIES AND WAGES		2,531,068,371
210101	SALARIES AND WAGES		2,531,068,371
21010101	SALARY		2,531,068,371
22	OTHER RECURRENT COST		256,069,199
2202	OVERHEAD COST		256,069,199
220210	MISCELLANEOUS EXPENSES GENERAL		44,117,300
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		3,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		11,042,300
22021013	PROMOTION (SERVICE WIDE)		13,525,000
22021001	REFRESHMENT & MEALS		3,900,000
22021003	PUBLICITY & ADVERTISEMENTS		7,150,000
22021004	MEDICAL EXPENSES		4,500,000
220202	UTILITIES - GENERAL		5,690,900
22020201	ELECTRICITY CHARGES		3,950,000
22020205	WATER RATES		400,700
22020206	SEWERAGE CHARGES		1,300,000
22020202	TELEPHONE CHARGES		40,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,900,000
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,250,000
22020703	LEGAL SERVICES		2,150,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	11,365,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	840,000
220209	FINANCIAL CHARGES - GENERAL	1,590,000
22020902	INSURANCE PREMIUM	1,590,000
220208	FUEL & LUBRICANTS - GENERAL	13,250,000
22020801	MOTOR VEHICLE FUEL COST	2,750,000
22020803	PLANT / GENERATOR FUEL COST	10,500,000
220203	MATERIALS & SUPPLIES - GENERAL	22,205,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,713,814
22020302	BOOKS	350,000
22020303	NEWSPAPERS	1,680,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,062,185
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000
220206	OTHER SERVICES - GENERAL	78,900,000
22020601	SECURITY SERVICES	22,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,900,000
22020602	OFFICE RENT	39,000,000
22020605	CLEANING & FUMIGATION SERVICES	13,500,000
220205	TRAINING - GENERAL	12,600,000
22020501	LOCAL TRAINING	12,600,000
220201	TRAVEL & TRANSPORT - GENERAL	44,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,750,000
23	CAPITAL COST	3,964,262,346
2301	FIXED ASSETS PURCHASED	61,059,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,059,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	61,059,600
2302	CONSTRUCTION / PROVISION	622,908,114
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	622,908,114
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	622,908,114
2303	REHABILITATION / REPAIRS	452,461,646
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	452,461,646
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	452,461,646
2305	OTHER CAPITAL PROJECTS	2,827,832,986
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,827,832,986
23050101	RESEARCH AND DEVELOPMENT	2,811,532,986
23050104	ANNIVERSARIES/CELEBRATIONS	16,300,000
	TOTAL PERSONNEL	4,233,335,828
	TOTAL OVERHEAD	256,069,199
	TOTAL RECURRENT	4,489,405,027
	TOTAL CAPITAL	3,964,262,346
	TOTAL ALLOCATION	8,453,667,373
CODE	PROJECT NAME	AMOUNT =N=
NDOEF78025881	PROVISION OF AUDIO VISUAL MATERIALS	1,767,864
NDOEF23353028	DOCUMENTATION AND DISBURSEMENT OF EMPOWERMENT TOOLS	45,140,000
NDOEF31321655	PROCUREMENT OF IT EQUIPMENT AND CONSUMABLES	48,339,550
NDOEF91222503	REHABILITATION, MAINTENANCE AND RETOOLING OF 30 SKILSS CENTRES IN 18 STATES NATION WIDE	126,262,346
NDOEF10467421	COMPLETION AND EQUIPPING OF 2NOS AGRIC PARKS IN ONDO AND KATSINA STATES, CONSTRUCTION AND EQUIPING OF ONE NEW SKILL AQUISITION CENTER IN KATAGUM LGA	148,500,000
NDOEF68779669	MAINTENANCE AND RETOOLING OF 6NOS MODEL SKILLS CENTRES IN SOKOTO, KATSINA, OYO, KWARA AND DELTA STATES AND FCT ABUJA	132,485,220
NDOEF26068206	EQUIPPING AND COMPLETION OF NDE SKILLS ACQUISITION CENTRE IN UKPOR, ANAMBRA STATE	50,750,000
NDOEF66947742	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN ALOR, ANAMBRA STATE	35,550,700



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NDOEF98893334	MAINTENANCE AND RETOOLING OF 3NOS NDE SKILLS CENTRES IN ENUGU STATE		63,857,040
NDOEF58538769	MAINTENANCE AND RETOOLING OF 3 NOS NDE SKILLS CENTRES IN OGUN STATE AND CONSTRUCTION OF TWO FISH PONDS, 2 NOS SOLAR BOREHOLE, 2 NOS HILUX FOR THE SKILL ACQUISITION IN MABERA IN SOKOTO SOUTH AND INUBA AKOKO NORTH EAST LGA		129,857,040
NDOEF98534532	CAPACITY DEVELOPMENT FOR ICT PERSONNEL		39,930,450
NDOEF14121939	REGISTRATION OF THE UNEMPLOYED		157,106,504
NDOEF97293825	RESEARCH AND DEVELOPMENT - EVALUATION OF SCHEMES, PRODUCTION OF PERIODIC M&E REPORTS		16,327,082
NDOEF30478886	CONSTRUCTION/PROCUREMENT OF OFFICE FURNITURE		2,784,600
NDOEF19197446	ANNIVERSARIES, EXHIBITIONS AND FAIRS		16,300,000
NDOEF84784745	ENTREPRENEUR TRAINING SCHEMES IN 36 STATES WITH RESETTLEMENT OF GRADUATE		602,800,000
NDOEF11593485	EQUIPPING/FURNISHING OF 6 NOS. MODEL COUNSELLING CENTRES		58,275,000
NDOEF56631204	ENHANCEMENT OF PERFORMANCE OF PRS STAFF IN RESULT BASED MONITORING AND EVALUATION		14,440,350
NDOEF70445189	SENSITIZATION OF STAKEHOLDERS ON DATA GENERATION TECHNIQUES, NEEDS ASSESSMENT AND E-REGISTRATION PROCEDURE INTO NDE PROGRAMMES		19,788,600
NDOEF70445190	EQUIPING AND DEVELOPING IN IRRIGATION FARMING WITH WATER PUMP EMPOWERMENT IN 7 LGAs (KATAGUM; GAMAWA; ZAKI; SHIRA; JAMA'ARE; ITAS-GADAU AND GIADE)		100,000,000
NDOEF70445191	WOMEN/YOUTH SKILL ACQUISITION TRAINING FOR AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY EBONYI STATE		50,000,000
NDOEF70445192	EMPOWERMENT OF WOMEN AND YOUTH AT BORGU LGA NIGER STATE		22,000,000
NDOEF70445193	SPECIAL SKILL ACQUISITION SCHEME AT BENDE AND OHAFIA LGAs, ABIA NORTH		25,000,000
NDOEF70445194	EMPOWERMENT OF WOMEN/YOUTHS AT AROCHUKWU, ISUIKWUATO, ABIA NORTH		55,000,000
NDOEF70445195	15 NOS. MOTORIZED HAND PUMP BOREHOLE OGBARU, LGA, ANAMBRA EAST		10,000,000
NDOEF70445196	WOMEN/YOUTH SKILL ACQUISITION TRAINING AND RESETTLEMENT PROGRAMME FOR OWERRI FEDERAL CONSTITUENCY		100,000,000
NDOEF70445197	TRAINING OF 100 UNEMPLOYED YOUTHS AND SUPPLY OF SKILL ACQUISITION EQUIPMENT AND MATERIALS IN AKPABUYO LOCAL GOVERNMENT AREA CROSS RIVER STATE		100,000,000
NDOEF70445198	EMPOWERMENT PROGRAMMES FOR YOUTH AND WOMEN IN SHEME-DAUDAWA, KATSINA STATE		50,000,000
NDOEF70445199	PROVISION OF STRATEGIC EMPOWERMENT EQUIPMETS FOR YOUTHS IN MBAITOLI & IKEDURU, IMO STATE		50,000,000
NDOEF70445200	ENTREPRENEURSHIP TRAINING OF YOUTHS AND WOMEN IN OBOT AKARA/ESSIEN UDIM LGAs, AKWA IBOM STATE		50,000,000
NDOEF70445201	WOMEN/YOUTH SKILL ACQUISITION TRAINING PROGRAMME FOR ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY.		50,000,000
NDOEF70445202	PROVISION OF SKILL ACQUISITION CENTRE AT KUMBOTSO FEDERAL CONSTITUENCY KANO		100,000,000
NDOEF70445203	SUPPLY OF MOTOR CYCLES, GRINDING MACHINES, SEWING MACHINES FOR OWERRI FEDERAL CONSTITUENCY		80,000,000
NDOEF70445204	EQUIPING, DEVELOPING AND EMPOWERING WOMEN WITH SEWING MACHINES AND GRINDING MACHINES IN 5 LGAs (KATAGUM; SHIRA; JAMA'ARE; ITAS-GADAU AND GIADE)		90,000,000
NDOEF70445205	CONSTRUCTION OF PALM MILL AT UMUDIM IKEDURU IMO STATE		18,000,000
NDOEF70445206	WOMEN/YOUTH SKILL ACQUISITION TRAINING FOR AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY EBONYI STATE		20,000,000
NDOEF70445207	EMPOWERMENT OF WOMEN WITH SEWING AND GRADING MACHINES IN KATSINA CENTRAL, KATSINA STATE		20,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NDOEF70445208	EMPOWERMENT OF YOUTHS WITH TRICYCLES-KEKE IN YOBE EAST SENATORIAL DISTRICT		20,000,000
NDOEF70445209	SKILL DEVELOPMENT AND CAPACITY TRAINING FOR 200 YOUTHS IN LAGOS CENTRAL SENATORIAL DISTRICTS		20,000,000
NDOEF70445210	YOUTH EMPOWERMENT WITH MOTOCYCLES IN ZANFARA WEST SENATORIAL DISTRICT; ZAMFARA STATE		20,000,000
NDOEF70445211	EQUIPING, DEVELOPING AND EMPOWERING WOMEN WITH GRINDING MACHINES AND SEWING MACHINES IN GAMAWA AND ZAKI LGAs BAUCHI STATE		50,000,000
NDOEF70445212	PROVISION AND INSTALATION OF MANUAL WATER HAND PUMP BOREHOLES IN ANAMBRA NORTH, ANAMBRA STATE		10,000,000
NDOEF70445213	EMPOWERMENT OF YOUTHS WITH GRINDING AND SEWING MACHINES IN YAURI/NGASKI/SHANGA FEDERAL CONSTITUENCY OF KEBBI STATE		15,000,000
NDOEF70445214	EMPOERNMENT OF YOUTHS WITH SEWING AND GRINDING MACHINES IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE		15,000,000
NDOEF70445215	EMPOWERMENT OF YOUTHS AND WOMEN WITH SEWING MACHINES, MOTORCYCLE AND IRRIGATION PUMPING MACHINES IN MARADUN/BUKURA FEDERAL CONSTITUENCY OF ZAMFARA STATE		15,000,000
NDOEF70445216	REHABILITATION OF NKWOALA MARKET, NGOR OKPALA, IMO STATE		15,000,000
NDOEF70445217	REHABILITKATION OF ORIE NGURU MARKET, NGOR OKPALA, IMO STATE		15,000,000
NDOEF70445218	EMPOWERMENT OF WOMEN AND YOUTHS WITH GRINDING MACHINES CUTLASSES, HOES, HERBICIDES IN IFE FEDERAL CONSTITUENCY OF OSUN STATE		15,000,000
NDOEF70445219	SUPPLY OF SEWING MACHINES, PLASTIC MATS AND PUBLIC ADDRESS SYSTEM IN ISA/SABON BIRNI FEDERAL CONSTITUENCY OF SOKOTO STATE		15,000,000
NDOEF70445220	TRAINING EMPOWERMENT OF WOMEN AND YOUTHS IN ENUGU EAST ISU-UZO FEDERAL CONSTITUENCY OF ENUGU STATE		15,000,000
NDOEF70445221	SUPPLY OF SEWING AND GRINDING AND VULCANIZING MACHINES FOR KONTAGORA, MASHEGU AND MARIGA FEDERAL CONSTITUENCY OF KEBBI STATE		15,000,000
NDOEF70445222	SUPPLY OF MOTOR CYCLES TO GBOKO/TARKA FEDERAL CONTITUENCY OF BENUE STATE		15,000,000
NDOEF70445223	YOUTH EMPOWERMENT: PROVISION OF MOTOR TRICYCLE (KEKE-NAPEP) IN AHOADA EAST LGA, RIVERS STATE		10,000,000
NDOEF70445224	TRAINING AND EMPOWERMENT PROGRAM FOR WOMEN IN CATERING IN PORT HARCOURT FEDERAL CONSTITUENCY 2		30,000,000
NDOEF70445225	SUPPLY OF MOTORCYCLES, DEEP FREZERS, AND 3.5KVA GENERATORS		10,000,000
NDOEF70445226	TRAINING AND MANPOWER DEVELOPMENT PROGRAMME FOR ASSISTANT DIRECTORS AND DIRECTORS OF FCT		20,000,000
NDOEF70445227	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA		15,000,000
NDOEF70445228	RURAL ELECRIFICATION AND RENOVATION OF HOSPITALS IN BAUCHI NORTH SENATORIAL DISTRICT		100,000,000
NDOEF70445229	EROSION CONTROL AND CONSTRUCTION OF CULVERT IN UNGUWAR ABUJA, GAMAWA LGA, BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.		20,000,000
NDOEF70445230	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT PROGRAMME IN 11 LGAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE		100,000,000
NDOEF70445231	PROVISION OF DEVELOPMENTAL PROJECTS IN ALL THE LGAS IN KANO NORTH SENATORIAL ZONE, KANO STATE		250,000,000
NDOEF70445232	YOUTH AND WOMEN EMPOWERMENT TRAINING IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE		144,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NDOEF70445233	SUPPLY OF HABGITO HN-T1000C 13.0 TILLERS TO FARMERS IN AHOADA EAST AND WEST LGAs IN RIVERS STATE		15,000,000
NDOEF70445234	YOUTH/WOMEN EMPOWERMENT FOR EGBA COMMUNITY IN ORHIONMWON/UHUNMWODE FED. CONSTITUENCY, EDO STATE		50,000,000
NDOEF70445235	TRAINING AND EMPOWERMENT FOR YOUTH & WOMEN AT ASARI-TORU, AKUKU-TORU LGAs, RIVERS STATE		25,000,000
NDOEF70445236	STRATEGIC EMPOWERMENT IN HADEJA, KAFIN-HAUSA & AUYO LGAs FOR YOUTH AND WOMEN, JIGAWA STATE		25,000,000
NDOEF70445237	STRATEGIC EMPOWERMENT IN KAUGAMA & MALAM MADORI LGAs FOR YOUTH AND WOMEN, JIGAWA STATE		25,000,000
NDOEF70445238	TRAINING AND EMPOWERMENT IN ICT		40,000,000
NDOEF70445239	PURCHASE OF IVM CARS FOR YOUTH AND WOMEN EMPOWERMENT IN NRI TOWN ANAOCHA LGA ANAMBRA		45,000,000
NDOEF70445240	SUPPLY OF IRRIGATION PUMPING MACHINES, GRINDING MACHINES, SEWING MACHINES AND WELDING MACHINES AT BINDAWA/MANI FED. CONSTITUENCY		15,000,000
NDOEF70445241	SUPPLY OF GRINDING MACHINES, TRICYCLE, SEWING MACHINES & HAIR CLIPPERS FOR YOUTHS EMPOWERMENT IN MISAU/DAMBAM FED CONSTITUENCY		15,000,000
NDOEF70445242	YOUTHS AND WOMEN EMPOWERMENT TO SABON GARI FED CONSTITUENCY, KADUNA STATE		15,000,000
NDOEF70445243	SUPPLY OF BLOCK MOULDING MACHINES, SEWING MACHINES, AND GRINDING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN EPE LGA, LAGOS STATE.		25,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,278,824,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,698,118,687
210201	ALLOWANCES	2,500,530,473
21020101	NON REGULAR ALLOWANCES	2,500,530,473
210202	SOCIAL CONTRIBUTIONS	197,588,214
21020201	NHIS FGN CONTRIBUTION	79,035,285
21020202	FGN CONTRIBUTORY PENSION	118,552,929
2101	SALARIES AND WAGES	1,580,705,717
210101	SALARIES AND WAGES	1,580,705,717
21010101	SALARY	1,580,705,717
22	OTHER RECURRENT COST	1,946,841,570
2202	OVERHEAD COST	1,946,841,570
220210	MISCELLANEOUS EXPENSES GENERAL	109,023,837
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,893,676
22021016	SERVICOM	2,000,000
22021017	ANTI-CORRUPTION	3,000,000
22021006	POSTAGES & COURIER SERVICES	2,108,280
22021007	WELFARE PACKAGES	72,000,001
22021009	SPORTING ACTIVITIES	5,000,004
22021003	PUBLICITY & ADVERTISEMENTS	14,021,876
220202	UTILITIES - GENERAL	45,969,180
22020201	ELECTRICITY CHARGES	40,384,584
22020205	WATER RATES	1,800,000
22020206	SEWERAGE CHARGES	3,784,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,011,656,884
22020702	INFORMATION TECHNOLOGY CONSULTING	11,649,985
22020703	LEGAL SERVICES	1,000,006,899
220204	MAINTENANCE SERVICES - GENERAL	28,111,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,079,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,515,996
22020402	MAINTENANCE OF OFFICE FURNITURE	3,505,468
220209	FINANCIAL CHARGES - GENERAL	10,582,452
22020902	INSURANCE PREMIUM	6,936,888
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,645,564
220208	FUEL & LUBRICANTS - GENERAL	82,429,548
22020801	MOTOR VEHICLE FUEL COST	17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,023,776
22020803	PLANT / GENERATOR FUEL COST	20,258,172
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	42,483,036
220203	MATERIALS & SUPPLIES - GENERAL	279,085,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	101,658,614
22020303	NEWSPAPERS	3,825,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,464,540
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,237,618
22020309	UNIFORMS & OTHER CLOTHING	153,900,000
220206	OTHER SERVICES - GENERAL	55,186,887
22020601	SECURITY SERVICES	35,314,887
22020605	CLEANING & FUMIGATION SERVICES	19,872,000
220205	TRAINING - GENERAL	49,351,200
22020501	LOCAL TRAINING	49,351,200
220201	TRAVEL& TRANSPORT - GENERAL	275,443,862



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	101,780,822
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	88,800,210
23	CAPITAL COST	10,689,108,795
2301	FIXED ASSETS PURCHASED	430,563,512
230101	PURCHASE OF FIXED ASSETS - GENERAL	430,563,512
23010105	PURCHASE OF MOTOR VEHICLES	230,563,512
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000
2302	CONSTRUCTION / PROVISION	178,545,283
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	178,545,283
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	178,545,283
2305	OTHER CAPITAL PROJECTS	10,080,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,080,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	80,000,000
	TOTAL PERSONNEL	4,278,824,404
	TOTAL OVERHEAD	1,946,841,570
	TOTAL RECURRENT	6,225,665,974
	TOTAL CAPITAL	10,689,108,795
	TOTAL ALLOCATION	16,914,774,768
CODE	PROJECT NAME	PROJECT TITLE
FMOJM28385585	CONSTRUCTION OF CUSTOMIZED LIBRARY	178,545,283
FMOJM51272462	COMPUTER SOFTWARE ACQUISITION	80,000,000
FMOJM15413010	PROJECT VEHICLES	230,563,512
FMOJM16354412	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000
FMOJM40397705	JUDGEMENT DEBT	10,000,000,000
0326002001	NIGERIA LAW REFORM COMMISSIIION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	293,836,821
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,706,127
210202	SOCIAL CONTRIBUTIONS	30,706,127
21020201	NHIS FGN CONTRIBUTION	10,971,325
21020202	FGN CONTRIBUTORY PENSION	19,734,802
2101	SALARIES AND WAGES	263,130,694
210101	SALARIES AND WAGES	263,130,694
21010101	SALARY	263,130,694
22	OTHER RECURRENT COST	78,435,931
2202	OVERHEAD COST	78,435,931
220210	MISCELLANEOUS EXPENSES GENERAL	14,227,520
22021006	POSTAGES & COURIER SERVICES	515,520
	PUBLICITY AND ADVERTISEMENT	2,500,000
	SPORTING ACTIVITIES	2,500,000
	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000
22021007	WELFARE PACKAGES	4,712,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021001	REFRESHMENT & MEALS	1,000,000
220202	UTILITIES - GENERAL	13,500,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020202	TELEPHONE CHARGES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,700,000
22020701	FINANCIAL CONSULTING		3,700,000
220204	MAINTENANCE SERVICES - GENERAL		7,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		3,880,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,160,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,832,000
22020801	MOTOR VEHICLE FUEL COST		3,200,000
22020803	PLANT / GENERATOR FUEL COST		632,000
220203	MATERIALS & SUPPLIES - GENERAL		9,756,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,300,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		417,411
22020309	UNIFORMS & OTHER CLOTHING		3,039,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY SERVICES		3,000,000
22020605	CLEANING & FUMIGATION SERVICES		7,000,000
220201	TRAVEL & TRANSPORT - GENERAL		14,080,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,080,000
23	CAPITAL COST		245,479,145
2301	FIXED ASSETS PURCHASED		36,950,421
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,950,421
23010113	PURCHASE OF COMPUTERS		36,950,421
2305	OTHER CAPITAL PROJECTS		208,528,724
230501	ACQUISITION OF NON TANGIBLE ASSETS		208,528,724
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		208,528,724
	TOTAL PERSONNEL		293,836,821
	TOTAL OVERHEAD		78,435,931
	TOTAL RECURRENT		372,272,752
	TOTAL CAPITAL		245,479,145
	TOTAL ALLOCATION		617,751,897
CODE	PROJECT NAME		PROJECT TITLE
NLRCL46700781	REFORM OF THE PATENT AND DESIGNS ACT CAP. P2 LFN 2004		9,311,724
NLRCL68958533	REFORM OF TAX LAWS IN NIGERIA		15,521,000
NLRCL64720027	UPGRADING OF ICT, AND NETWORK SUPPORT INFRASTRUCTURE		36,950,421
NLRCL37403002	REVISION OF THE LAWS OF THE FEDERATION		13,696,000
NLRCL57403003	CONSULTANCY SERVICES ON REVIEW OF EXISTING LAWS AND LAW REFORMS		150,000,000
NLRCL57403005	ADVOCACY & SENSITIZATION ON DRUGS ABUSE AT GUMMI & BUKKUYUM, ZAMFARA STATE		20,000,000
0326003001	LEGAL AID COUNCIL		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		767,502,949



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,278,105
210202	SOCIAL CONTRIBUTIONS	85,278,105
21020201	NHIS FGN CONTRIBUTION	34,111,242
21020202	FGN CONTRIBUTORY PENSION	51,166,863
2101	SALARIES AND WAGES	682,224,844
210101	SALARIES AND WAGES	682,224,844
21010101	SALARY	682,224,844
22	OTHER RECURRENT COST	231,018,494
2202	OVERHEAD COST	231,018,494
220210	MISCELLANEOUS EXPENSES GENERAL	31,193,094
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,049,582
22021006	POSTAGES & COURIER SERVICES	2,400,000
22021007	WELFARE PACKAGES	22,665,000
22021003	PUBLICITY & ADVERTISEMENTS	4,078,512
220202	UTILITIES - GENERAL	5,458,200
22020201	ELECTRICITY CHARGES	3,958,200
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020701	FINANCIAL CONSULTING	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	15,136,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,296,000
220209	FINANCIAL CHARGES - GENERAL	2,100,000
22020902	INSURANCE PREMIUM	2,100,000
220208	FUEL & LUBRICANTS - GENERAL	9,048,000
22020801	MOTOR VEHICLE FUEL COST	9,048,000
220203	MATERIALS & SUPPLIES - GENERAL	28,025,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,514,000
22020303	NEWSPAPERS	730,000
22020304	MAGAZINES & PERIODICALS	416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,365,000
220206	OTHER SERVICES - GENERAL	9,800,000
22020601	SECURITY SERVICES	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020602	OFFICE RENT	1,400,000
22020605	CLEANING & FUMIGATION SERVICES	6,000,000
220205	TRAINING - GENERAL	8,490,000
22020501	LOCAL TRAINING	8,490,000
220201	TRAVEL & TRANSPORT - GENERAL	119,768,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,168,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	108,600,000
23	CAPITAL COST	32,038,751
2301	FIXED ASSETS PURCHASED	20,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,500,000
2302	CONSTRUCTION / PROVISION	11,538,751
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,538,751
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,538,751
	TOTAL PERSONNEL	767,502,949
	TOTAL OVERHEAD	231,018,494



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	998,521,443
	TOTAL CAPITAL	32,038,751
	TOTAL ALLOCATION	1,030,560,194
CODE	PROJECT NAME	PROJECT TITLE
LACRS02525642	ESTABLISHMENT OF LEGAL AID CENTERS AT LGAS	11,538,751
LACRS57385860	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	20,500,000
0326004001	COUNCIL OF LEGAL EDUCATION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,085,144,463
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,002,796
210201	ALLOWANCES	22,985,087
21020101	NON REGULAR ALLOWANCES	22,985,087
210202	SOCIAL CONTRIBUTIONS	118,017,709
21020201	NHIS FGN CONTRIBUTION	47,207,084
21020202	FGN CONTRIBUTORY PENSION	70,810,625
2101	SALARIES AND WAGES	944,141,667
210101	SALARIES AND WAGES	944,141,667
21010101	SALARY	944,141,667
22	OTHER RECURRENT COST	92,801,126
2202	OVERHEAD COST	92,801,126
220210	MISCELLANEOUS EXPENSES GENERAL	5,560,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021006	POSTAGES & COURIER SERVICES	1,050,000
22021007	WELFARE PACKAGES	1,000,000
22021001	REFRESHMENT & MEALS	2,510,000
220202	UTILITIES - GENERAL	12,173,126
22020201	ELECTRICITY CHARGES	9,221,126
22020205	WATER RATES	2,052,000
22020206	SEWERAGE CHARGES	900,000
220204	MAINTENANCE SERVICES - GENERAL	10,880,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	17,652,000
22020801	MOTOR VEHICLE FUEL COST	3,132,000
22020803	PLANT / GENERATOR FUEL COST	14,520,000
220203	MATERIALS & SUPPLIES - GENERAL	5,326,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,356,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	520,000
220206	OTHER SERVICES - GENERAL	29,955,000
22020601	SECURITY SERVICES	15,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,875,000
22020605	CLEANING & FUMIGATION SERVICES	12,480,000
220205	TRAINING - GENERAL	1,975,000
22020501	LOCAL TRAINING	1,975,000
220201	TRAVEL& TRANSPORT - GENERAL	9,280,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000
23	CAPITAL COST		87,145,402
2302	CONSTRUCTION / PROVISION		87,145,402
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,145,402
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		87,145,402
	TOTAL PERSONNEL		1,085,144,463
	TOTAL OVERHEAD		92,801,126
	TOTAL RECURRENT		1,177,945,589
	TOTAL CAPITAL		87,145,402
	TOTAL ALLOCATION		1,265,090,991
CODE	PROJECT NAME		PROJECT TITLE
COLEL36858499	CONSTRUCTION OF A BLOCK OF STUDENTS HOSTEL AT YENAGOA CAMPUS		25,945,431
COLEL24674048	CONSTRUCTION OF STUDENTS HOSTEL BLOCK AT YOLA CAMPUS		61,199,971
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		611,795,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,977,305
210202	SOCIAL CONTRIBUTIONS		67,977,305
21020201	NHIS FGN CONTRIBUTION		27,190,922
21020202	FGN CONTRIBUTORY PENSION		40,786,383
2101	SALARIES AND WAGES		543,818,446
210101	SALARIES AND WAGES		543,818,446
21010101	SALARY		543,818,446
22	OTHER RECURRENT COST		86,674,416
2202	OVERHEAD COST		86,674,416
220210	MISCELLANEOUS EXPENSES GENERAL		14,604,757
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		700,000
22021006	POSTAGES & COURIER SERVICES		793,554
22021007	WELFARE PACKAGES		3,968,770
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,848,433
22021001	REFRESHMENT & MEALS		3,294,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
220202	UTILITIES - GENERAL		3,010,200
22020201	ELECTRICITY CHARGES		650,820
22020203	INTERNET ACCESS CHARGES		1,220,280
22020205	WATER RATES		325,500
22020202	TELEPHONE CHARGES		813,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,406,757
22020702	INFORMATION TECHNOLOGY CONSULTING		406,757
22020703	LEGAL SERVICES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,718,382
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,220,280



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,627,020
22020402	MAINTENANCE OF OFFICE FURNITURE	406,757
220208	FUEL & LUBRICANTS - GENERAL	2,438,000
22020801	MOTOR VEHICLE FUEL COST	1,628,000
22020803	PLANT / GENERATOR FUEL COST	810,000
220203	MATERIALS & SUPPLIES - GENERAL	9,122,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,627,790
22020303	NEWSPAPERS	325,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,170,000
220206	OTHER SERVICES - GENERAL	8,975,082
22020601	SECURITY SERVICES	2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,400,000
22020605	CLEANING & FUMIGATION SERVICES	1,475,082
220205	TRAINING - GENERAL	14,959,930
22020502	INTERNATIONAL TRAINING	5,694,521
22020501	LOCAL TRAINING	9,265,409
220201	TRAVEL & TRANSPORT - GENERAL	24,438,518
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,270,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,067,570
23	CAPITAL COST	95,145,668
2301	FIXED ASSETS PURCHASED	14,677,173
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,677,173
23010106	PURCHASE OF VANS	8,100,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,577,173
2302	CONSTRUCTION / PROVISION	71,204,595
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	71,204,595
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71,204,595
2303	REHABILITATION / REPAIRS	9,263,900
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,263,900
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,263,900
	TOTAL PERSONNEL	611,795,751
	TOTAL OVERHEAD	86,674,416
	TOTAL RECURRENT	698,470,167
	TOTAL CAPITAL	95,145,668
	TOTAL ALLOCATION	793,615,835
CODE	PROJECT NAME	PROJECT TITLE
NIOAL80298052	PROJECT VEHICLE.	8,100,000
NIOAL16022563	PURCHASE OF LAW BOOKS.	6,577,173
NIOAL68520210	CONSTRUCTION OF PERIMETER FENCE AND SECURITY POST.	71,204,595
NIOAL39218653	GENERAL OFFICE MAINTENANCE.	9,263,900
0326008001	REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	45,825,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,573,908
210202	SOCIAL CONTRIBUTIONS	4,573,908
21020201	NHIS FGN CONTRIBUTION	1,480,009



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION	3,093,899
2101	SALARIES AND WAGES	41,251,988
210101	SALARIES AND WAGES	41,251,988
21010101	SALARY	41,251,988
22	OTHER RECURRENT COST	25,629,775
2202	OVERHEAD COST	25,629,775
220210	MISCELLANEOUS EXPENSES GENERAL	1,551,178
22021006	POSTAGES & COURIER SERVICES	309,264
22021007	WELFARE PACKAGES	388,332
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	231,948
22021003	PUBLICITY & ADVERTISEMENTS	77,316
22021004	MEDICAL EXPENSES	544,318
220202	UTILITIES - GENERAL	5,503,008
22020201	ELECTRICITY CHARGES	4,426,128
22020203	INTERNET ACCESS CHARGES	364,932
22020202	TELEPHONE CHARGES	480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	231,948
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,895,804
22020701	FINANCIAL CONSULTING	1,159,764
22020702	INFORMATION TECHNOLOGY CONSULTING	193,296
22020703	LEGAL SERVICES	1,542,744
220204	MAINTENANCE SERVICES - GENERAL	2,186,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	360,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000
22020406	OTHER MAINTENANCE SERVICES	386,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000
220208	FUEL & LUBRICANTS - GENERAL	5,106,849
22020801	MOTOR VEHICLE FUEL COST	672,000
22020803	PLANT / GENERATOR FUEL COST	4,357,533
22020806	COOKING GAS/FUEL COST	77,316
220203	MATERIALS & SUPPLIES - GENERAL	860,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	309,264
22020303	NEWSPAPERS	104,784
22020304	MAGAZINES & PERIODICALS	30,924
22020307	DRUGS & MEDICAL SUPPLIES	44,658
22020309	UNIFORMS & OTHER CLOTHING	115,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	255,144
220206	OTHER SERVICES - GENERAL	966,456
22020601	SECURITY SERVICES	579,888
22020605	CLEANING & FUMIGATION SERVICES	386,568
220205	TRAINING - GENERAL	1,188,722
22020501	LOCAL TRAINING	1,188,722
220201	TRAVEL & TRANSPORT - GENERAL	5,370,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	850,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,120,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,400,000
23	CAPITAL COST	29,675,032
2303	REHABILITATION / REPAIRS	29,675,032
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,675,032
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,675,032



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	45,825,896
	TOTAL OVERHEAD	25,629,775
	TOTAL RECURRENT	71,455,671
	TOTAL CAPITAL	29,675,032
	TOTAL ALLOCATION	101,130,703
CODE	PROJECT NAME	PROJECT TITLE
RCFIC56146611	RENOVATION / REMODELING OF THE DILAPIDATED ADMINISTRATIVE SECRETARIAT OF THE REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION LAGOS AT 2A OZUMBA MBADIWE ROAD VICTORIA ISLAND ,LAGOS.	29,675,032
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	8,641,087,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,280,712,108
210201	ALLOWANCES	1,485,665,232
21020101	NON REGULAR ALLOWANCES	1,485,665,232
210202	SOCIAL CONTRIBUTIONS	795,046,876
21020201	NHIS FGN CONTRIBUTION	318,018,750
21020202	FGN CONTRIBUTORY PENSION	477,028,126
2101	SALARIES AND WAGES	6,360,375,006
210101	SALARIES AND WAGES	6,360,375,006
21010101	SALARY	6,360,375,006
22	OTHER RECURRENT COST	393,973,302
2202	OVERHEAD COST	393,973,302
220210	MISCELLANEOUS EXPENSES GENERAL	11,403,258
22021006	POSTAGES & COURIER SERVICES	887,421
22021007	WELFARE PACKAGES	1,374,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,832,974
22021009	SPORTING ACTIVITIES	1,005,877
22021001	REFRESHMENT & MEALS	964,192
22021003	PUBLICITY & ADVERTISEMENTS	3,396,608
22021004	MEDICAL EXPENSES	942,096
220202	UTILITIES - GENERAL	8,422,882
22020201	ELECTRICITY CHARGES	3,397,337
22020203	INTERNET ACCESS CHARGES	3,796,248
22020205	WATER RATES	1,127,043
22020202	TELEPHONE CHARGES	102,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,380,353
22020701	FINANCIAL CONSULTING	2,889,680
22020702	INFORMATION TECHNOLOGY CONSULTING	1,007,130
22020704	ENGINEERING SERVICES	1,483,543
220204	MAINTENANCE SERVICES - GENERAL	22,868,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,588,540
22020406	OTHER MAINTENANCE SERVICES	1,501,927
22020408	MAINTENANCE OF SEA BOATS	551,055
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,597,785



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	1,097,081
220209	FINANCIAL CHARGES - GENERAL	11,069,304
22020902	INSURANCE PREMIUM	11,069,304
220208	FUEL & LUBRICANTS - GENERAL	11,443,526
22020801	MOTOR VEHICLE FUEL COST	2,695,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	513,473
22020803	PLANT / GENERATOR FUEL COST	7,841,021
22020805	SEA BOAT FUEL COST	264,597
22020806	COOKING GAS/FUEL COST	128,592
220203	MATERIALS & SUPPLIES - GENERAL	11,587,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,912,210
22020302	BOOKS	1,943,534
22020303	NEWSPAPERS	221,981
22020304	MAGAZINES & PERIODICALS	344,217
22020306	PRINTING OF SECURITY DOCUMENTS	745,814
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,369,637
22020307	DRUGS & MEDICAL SUPPLIES	865,755
22020309	UNIFORMS & OTHER CLOTHING	1,184,609
220206	OTHER SERVICES - GENERAL	261,285,417
22020602	OFFICE RENT	8,008,876
22020605	CLEANING & FUMIGATION SERVICES	1,735,506
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	251,541,035
220205	TRAINING - GENERAL	4,524,300
22020501	LOCAL TRAINING	4,524,300
220201	TRAVEL & TRANSPORT - GENERAL	45,988,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,262,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,218,537
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,244,720
23	CAPITAL COST	162,216,736
2301	FIXED ASSETS PURCHASED	127,216,736
230101	PURCHASE OF FIXED ASSETS - GENERAL	127,216,736
23010105	PURCHASE OF MOTOR VEHICLES	127,216,736
2305	OTHER CAPITAL PROJECTS	35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000
23050111	OPERATION COST OF THE PROGRAMM	35,000,000
	TOTAL PERSONNEL	8,641,087,114
	TOTAL OVERHEAD	393,973,302
	TOTAL RECURRENT	9,035,060,416
	TOTAL CAPITAL	162,216,736
	TOTAL ALLOCATION	9,162,277,153
CODE	PROJECT NAME	PROJECT TITLE
NDLEA02132355	PURCHASE OF OPERATIONAL VEHICLE	44,363,736
NDLEA89634788	PURCHASE OF OPERATIONAL VEHICLES	82,853,000
NDLEA89634789	SENSITIZATION PROGRAMME ON THE LEGAL IMPLICATION OF UNLAWFUL DEALINGS IN PSYCHOTROPIC SUBSTANCE AND THE DANGER AND EFFECT OF HARD DRUGS FOR THE PEOPLE OF AKWA IBOM SOUTH SENATORIAL DISTRICT. AKWA IBOM STATE.	15,000,000
NDLEA89634790	ADVOCACY & SENSITIZATION ON DRUGS ABUSE AT GUMMI & BUKKUYUM, ZAMFARA STATE	20,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0326010001	NIGERIA COPYRIGHT COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		487,073,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,742,906
210201	ALLOWANCES		71,576,605
21020101	NON REGULAR ALLOWANCES		71,576,605
210202	SOCIAL CONTRIBUTIONS		46,166,301
21020201	NHIS FGN CONTRIBUTION		18,466,520
21020202	FGN CONTRIBUTORY PENSION		27,699,781
2101	SALARIES AND WAGES		369,330,411
210101	SALARIES AND WAGES		369,330,411
21010101	SALARY		369,330,411
22	OTHER RECURRENT COST		186,430,372
2202	OVERHEAD COST		186,430,372
220210	MISCELLANEOUS EXPENSES GENERAL		35,861,800
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		360,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		12,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,200,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021001	REFRESHMENT & MEALS		1,976,800
22021003	PUBLICITY & ADVERTISEMENTS		2,225,000
220202	UTILITIES - GENERAL		12,371,572
22020201	ELECTRICITY CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020202	TELEPHONE CHARGES		871,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,508,000
22020701	FINANCIAL CONSULTING		14,000,000
22020703	LEGAL SERVICES		1,500,000
22020706	SURVEYING SERVICES		8,000
220204	MAINTENANCE SERVICES - GENERAL		9,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,680,000
220208	FUEL & LUBRICANTS - GENERAL		10,350,100
22020801	MOTOR VEHICLE FUEL COST		6,986,100
22020803	PLANT / GENERATOR FUEL COST		3,364,000
220203	MATERIALS & SUPPLIES - GENERAL		26,162,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,128,900
22020303	NEWSPAPERS		424,000
22020304	MAGAZINES & PERIODICALS		3,160,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,950,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220206	OTHER SERVICES - GENERAL		34,000,000
22020601	SECURITY SERVICES		3,000,000
22020602	OFFICE RENT		31,000,000
220205	TRAINING - GENERAL		10,946,000
22020501	LOCAL TRAINING		10,946,000
220201	TRAVEL & TRANSPORT - GENERAL		31,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,888,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,062,000
23	CAPITAL COST	9,732,000
2305	OTHER CAPITAL PROJECTS	9,732,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,732,000
23050111	OPERATION COST OF THE PROGRAMM	4,732,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	5,000,000
	TOTAL PERSONNEL	487,073,317
	TOTAL OVERHEAD	186,430,372
	TOTAL RECURRENT	673,503,689
	TOTAL CAPITAL	9,732,000
	TOTAL ALLOCATION	683,235,689
CODE	PROJECT NAME	PROJECT TITLE
NCCQT74704449	REFORM OF NIGERIAN COPYRIGHT SYSTEM	5,000,000
NCCQT20100400	NATIONAL ANTI-PIRACY OPERATIONS AND PROSECUTIONS.	4,732,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSIONS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,427,253,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	375,184,095
210201	ALLOWANCES	243,675,357
21020101	NON REGULAR ALLOWANCES	243,675,357
210202	SOCIAL CONTRIBUTIONS	131,508,738
21020201	NHIS FGN CONTRIBUTION	52,603,495
21020202	FGN CONTRIBUTORY PENSION	78,905,243
2101	SALARIES AND WAGES	1,052,069,901
210101	SALARIES AND WAGES	1,052,069,901
21010101	SALARY	1,052,069,901
22	OTHER RECURRENT COST	358,195,013
2204	GRANTS AND CONTRIBUTIONS GENERAL	6,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,600,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,600,000
2201	SOCIAL BENEFITS	2,400,000
220101	SOCIAL BENEFITS	2,400,000
22010103	DEATH BENEFITS	2,400,000
2202	OVERHEAD COST	352,195,013
220210	MISCELLANEOUS EXPENSES GENERAL	54,725,700
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	270,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	8,225,000
22021009	SPORTING ACTIVITIES	2,500,000
22021013	PROMOTION (SERVICE WIDE)	300,000
22021001	REFRESHMENT & MEALS	3,320,700
22021003	PUBLICITY & ADVERTISEMENTS	39,750,000
220202	UTILITIES - GENERAL	16,802,400
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	6,520,000
22020205	WATER RATES	932,400
22020206	SEWERAGE CHARGES	850,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,500,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,800,000
22020703	LEGAL SERVICES	1,500,000
22020708	MEDICAL CONSULTING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	28,320,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,900,000
220209	FINANCIAL CHARGES - GENERAL	1,825,253
22020902	INSURANCE PREMIUM	1,225,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,253
220208	FUEL & LUBRICANTS - GENERAL	14,844,000
22020801	MOTOR VEHICLE FUEL COST	6,480,000
22020803	PLANT / GENERATOR FUEL COST	8,004,000
22020806	COOKING GAS/FUEL COST	360,000
220203	MATERIALS & SUPPLIES - GENERAL	60,484,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,222,500
22020302	BOOKS	144,000
22020303	NEWSPAPERS	675,000
22020304	MAGAZINES & PERIODICALS	48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,980,000
22020307	DRUGS & MEDICAL SUPPLIES	1,440,000
22020309	UNIFORMS & OTHER CLOTHING	1,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,585,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	36,945,000
220206	OTHER SERVICES - GENERAL	38,541,000
22020601	SECURITY SERVICES	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,850,000
22020602	OFFICE RENT	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,851,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	15,840,000
220205	TRAINING - GENERAL	27,680,000
22020501	LOCAL TRAINING	27,680,000
220201	TRAVEL & TRANSPORT - GENERAL	94,472,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	67,496,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,150,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,290,000
23	CAPITAL COST	1,355,213,472
2301	FIXED ASSETS PURCHASED	65,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000
23010105	PURCHASE OF MOTOR VEHICLES	65,000,000
2302	CONSTRUCTION / PROVISION	13,850,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,850,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,850,000
2305	OTHER CAPITAL PROJECTS	1,276,363,472
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,276,363,472
23050101	RESEARCH AND DEVELOPMENT	591,363,472
23050127	REFORM COMMUNICATIONS	685,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	1,427,253,996
	TOTAL OVERHEAD	358,195,013
	TOTAL RECURRENT	1,785,449,009
	TOTAL CAPITAL	1,355,213,472
	TOTAL ALLOCATION	3,140,662,481
CODE	PROJECT NAME	PROJECT TITLE
NAFTP94086573	IDENTIFICATION, REHABILITATION AND EMPOWERMENT OF TRAFFICKED PERSONS	40,608,472
NAFTP66661297	INFRASTRUCTURE UPGRADE FOR EFFECTIVE IMPLEMENTATION OF THE AGENCY'S MANDATE	13,850,000
NAFTP66661298	SUPPLY OF EMPOWERMENT MATERIALS FOR VULNERABLE WOMEN IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY OF OYO STATE	20,000,000
NAFTP66661299	TRAINING AND EMPOWERMENT OF CONSTITUENTS IN ENUGU EAST/ISU-UZO FEDERAL CONSTITUENCY	30,000,000
NAFTP66661300	TRAINING ON HUMAN RIGHT VIOLATION AT KERIM LAMIDO	40,000,000
NAFTP66661301	SENSITIZATION/ TRAINING/ EMPOWERMENT OF UNEMPLOYED CONSTITUENTS AT PANSHIN/KANKE/KANEM FEDERAL CONSTITUENCY	26,000,000
NAFTP66661302	ENLIGHTENMENT CAMPAIGN/EMPOWERMENT OF WOMEN AT ITU/IBIONO IBOM FEDERAL CONSTITUENCY	26,000,000
NAFTP66661303	EMPOWERMENT AND TRAINING OF UNEMPLOYED YOUTHS AT AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY	26,000,000
NAFTP66661299	GRASSROOT SENSITIZATION AWARENESS CAMPAIGN ON ILLS OF HUMAN TRAFFICKING,CHILD LABOUR/CHILD ABUSE AND VIOLENCE AGAINST PERSONS FOR COMMUNITY AND RELIGIOUS LEADERS WITHIN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	50,000,000
NAFTP66661300	SUPPLY OF MOTOCYCLES FOR YOUTHS IN NASSARAWA FED CONSTITUENCY. KANO STATE	20,000,000
NAFTP66661301	TRAINING AND EMPOWERMENT WITH START-UP KITS FOR 60 WOMEN AND YOUTHS AND WOMEN IN HAIR MAKING, BARBING AND BAKING IN UGHELLI NORTH/SOUTH/UDU	20,000,000
NAFTP66661302	ENTERPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUNG WOMEN ACROSS BADAGRY, LAGOS STATE	15,000,000
NAFTP66661303	SUPPLY OF MOTORCYCLES FOR BALLAGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	15,000,000
NAFTP66661304	TRAINING AND ECONOMIC EMPOWERMENT OF YOUTH AND WOMEN OF FUNE LGA, YOBE STATE	60,000,000
NAFTP66661305	YOUTH EMPOERMENT IN GEZAWA LGA KANO STATE.	87,755,000
NAFTP66661306	YOUTH EMPOERMENT IN GABASAWA LGA KANO STATE.	50,000,000
NAFTP66661307	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ZARIA FED CONST KADUNA STATE.	50,000,000
NAFTP66661308	PUBLICITY/SENSITIZATION ON DOMESTIC VIOLENCE IN LAFIA, NASARAWA STATE	100,000,000
NAFTP66661309	PUBLICITY ON DOMESTIC VIOLENCE IN ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	100,000,000
NAFTP66661310	SENSITIZATION PROGRAMME IN ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	50,000,000
NAFTP66661311	VOCATIONAL TRAINING FOR WOMEN AND YOUTH IN ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	50,000,000
NAFTP66661312	PUBLICITY AND ADVERTS IN ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	50,000,000
NAFTP66661313	VOCATIONAL TRAINING FOR WOMEN AND YOUTHS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	50,000,000
NAFTP66661314	PUBLICITY ON DOMESTIC VIOLENCE IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	40,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NAFTP66661315	PUBLICITY AND ADVERT ON DOMESTIC VIOLENCE IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE		100,000,000
NAFTP66661316	SENSITIZATION ON DOMESTIC VIOLENCE ON WOMEN IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE		50,000,000
NAFTP66661317	TO DEVELOP FRMEWORK FOR SAFE RETURN/REPATRATIONAND RE- INTEGRATION OF VICTIMS		100,000,000
NAFTP66661318	TO PROMOTE INTERNATIONAL COOPERATION AND COORDINATION IN AN EFFORT TO COMBAT TRAFFICKING IN PERSONS AND CHILD LABOUR		25,000,000
NAFTP66661319	ADVOCAY AND EMPOWERMENT OF YOUTH IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
NAFTP66661320	SUPPLY OF EMPOWERNMENT ITEMS INCLUDING VEHICLES AND MOTORCYCLES IN BILLIRI AND BALANGA, GOMBE STATE		30,000,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
21	PERSONNEL COST	3,194,212,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	354,912,517
210202	SOCIAL CONTRIBUTIONS	354,912,517
21020201	NHIS FGN CONTRIBUTION	141,965,007
21020202	FGN CONTRIBUTORY PENSION	212,947,510
2101	SALARIES AND WAGES	2,839,300,130
210101	SALARIES AND WAGES	2,839,300,130
21010101	SALARY	2,839,300,130
22	OTHER RECURRENT COST	230,809,319
2202	OVERHEAD COST	230,809,319
220210	MISCELLANEOUS EXPENSES GENERAL	24,439,140
22021006	POSTAGES & COURIER SERVICES	1,544,744
22021007	WELFARE PACKAGES	8,777,882
22021009	SPORTING ACTIVITIES	4,417,352
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,140,086
22021001	REFRESHMENT & MEALS	4,551,941
22021003	PUBLICITY & ADVERTISEMENTS	3,460,812
22021004	MEDICAL EXPENSES	546,323
220202	UTILITIES - GENERAL	15,541,636
22020201	ELECTRICITY CHARGES	10,440,386
22020205	WATER RATES	1,500,393
22020206	SEWERAGE CHARGES	1,400,582
22020202	TELEPHONE CHARGES	2,200,275
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,999,815
22020702	INFORMATION TECHNOLOGY CONSULTING	976,649
22020703	LEGAL SERVICES	10,023,166
220204	MAINTENANCE SERVICES - GENERAL	37,696,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,324,896
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,345,571
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,900,569
22020406	OTHER MAINTENANCE SERVICES	9,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,451,847
22020402	MAINTENANCE OF OFFICE FURNITURE	5,773,454
220208	FUEL & LUBRICANTS - GENERAL	28,599,991
22020801	MOTOR VEHICLE FUEL COST	9,545,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,181,810
22020803	PLANT / GENERATOR FUEL COST	15,872,727
220203	MATERIALS & SUPPLIES - GENERAL	34,679,490
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,600,032
22020302	BOOKS	464,090
22020303	NEWSPAPERS	2,428,704
22020304	MAGAZINES & PERIODICALS	2,266,375
22020306	PRINTING OF SECURITY DOCUMENTS	2,609,398
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,394,391
22020307	DRUGS & MEDICAL SUPPLIES	10,916,500
220206	OTHER SERVICES - GENERAL	21,908,436
22020601	SECURITY SERVICES	10,091,423
22021002	HONORARIUM & SITTING ALLOWANCE	2,325,410
22020605	CLEANING & FUMIGATION SERVICES	9,491,603
220205	TRAINING - GENERAL	19,507,199
22020501	LOCAL TRAINING	19,507,199
220201	TRAVEL & TRANSPORT - GENERAL	37,437,275
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,539,127
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,698,148
23	CAPITAL COST	790,413,500
2301	FIXED ASSETS PURCHASED	218,159,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	218,159,500
23010113	PURCHASE OF COMPUTERS	83,647,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	23,512,500
23010128	PURCHASE OF SECURITY EQUIPMENT	111,000,000
2302	CONSTRUCTION / PROVISION	25,420,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,420,200



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	25,420,200
2303	REHABILITATION / REPAIRS	220,628,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	220,628,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	220,628,600
2305	OTHER CAPITAL PROJECTS	326,205,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	326,205,200
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	126,205,200
23050103	MONITORING AND EVALUATION	100,000,000
	TOTAL PERSONNEL	3,194,212,647
	TOTAL OVERHEAD	230,809,319
	TOTAL RECURRENT	3,425,021,966
	TOTAL CAPITAL	790,413,500
	TOTAL ALLOCATION	4,215,435,466
CODE	PROJECT NAME	PROJECT TITLE
FMOIL41834253	INSTALLATION OF FIRE FIGHTING EQUIPMENTS	23,512,500
FMOIL64766095	PURCHASE OF COMPUTERS AND ITS ACCESSORIES	83,647,000
FMOIL53200511	CAPITAL PROJECTS MONITORING AND EVALUATION	100,000,000
FMOIL28626434	ESTABLISHMENT OF THE MINISTRY OF INTERIOR DATA BANK	46,205,200
FMOIL71746645	AUTOMATION OF CITIZENSHIP AND BUSINESS PERMIT AND BUSINESS QUOTA	80,000,000
FMOIL19225963	INSTALLATION AND UPGRADING OF E-LAW AND E-LIBRARIES	25,420,200
FMOIL37360561	REHABILITATION OF THE MINISTRY'S MAIN BUILDING	220,628,600
FMOIL46087290	INSTALLATION OF HOLOGRAM MACHINE FOR SECURING VITAL DOCUMENTS	11,000,000
FMOIL85023775	RESEARCH AND DEVELOPMENT	100,000,000
FMOIL06143428	ESTABLISHMENT OF INTER-AGENCY SITUATION ROOM	100,000,000
0124002001	NIGERIA PRISON SERVICE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	37,597,254,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,544,577,603
210201	ALLOWANCES	6,037,992,991
21020101	NON REGULAR ALLOWANCES	6,037,992,991
210202	SOCIAL CONTRIBUTIONS	3,506,584,612
21020201	NHIS FGN CONTRIBUTION	1,402,633,845
21020202	FGN CONTRIBUTORY PENSION	2,103,950,767
2101	SALARIES AND WAGES	28,052,676,893
210101	SALARIES AND WAGES	28,052,676,893
21010101	SALARY	28,052,676,893
22	OTHER RECURRENT COST	22,737,398,517
2203	LOANS AND ADVANCES	13,350,000
220301	STAFF LOANS & ADVANCES	13,350,000
22030101	MOTOR CYCLE ADVANCES	13,350,000
2202	OVERHEAD COST	22,724,048,517
220210	MISCELLANEOUS EXPENSES GENERAL	30,659,334
22021006	POSTAGES & COURIER SERVICES	1,833,012
22021007	WELFARE PACKAGES	6,030,476
22021009	SPORTING ACTIVITIES	6,648,026
22021001	REFRESHMENT & MEALS	307,992
22021003	PUBLICITY & ADVERTISEMENTS	10,291,352
22021004	MEDICAL EXPENSES	5,548,476
220202	UTILITIES - GENERAL	112,479,351
22020201	ELECTRICITY CHARGES	84,720,000
22020205	WATER RATES	8,467,780
22020206	SEWERAGE CHARGES	8,748,961
22020202	TELEPHONE CHARGES	10,542,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,532,315
22020703	LEGAL SERVICES	17,532,315
220204	MAINTENANCE SERVICES - GENERAL	1,070,128,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	580,360,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,624,546



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,023,134
22020406	OTHER MAINTENANCE SERVICES	364,560,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	57,479,148
22020402	MAINTENANCE OF OFFICE FURNITURE	9,080,285
220209	FINANCIAL CHARGES - GENERAL	76,919,776
22020902	INSURANCE PREMIUM	76,919,776
220208	FUEL & LUBRICANTS - GENERAL	607,573,437
22020801	MOTOR VEHICLE FUEL COST	577,202,000
22020803	PLANT / GENERATOR FUEL COST	30,371,437
220203	MATERIALS & SUPPLIES - GENERAL	20,255,897,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,924,312
22020304	MAGAZINES & PERIODICALS	10,409,244
22020306	PRINTING OF SECURITY DOCUMENTS	12,887,616
22020307	DRUGS & MEDICAL SUPPLIES	932,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	234,636,438
22020309	UNIFORMS & OTHER CLOTHING	1,375,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	17,665,040,250
220206	OTHER SERVICES - GENERAL	320,996,744
22020601	SECURITY SERVICES	200,525,284
22020602	OFFICE RENT	76,617,414
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	43,854,046
220205	TRAINING - GENERAL	133,150,340
22020501	LOCAL TRAINING	133,150,340
220201	TRAVEL & TRANSPORT - GENERAL	98,710,861
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,613,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,097,844
23	CAPITAL COST	16,616,514,997
2301	FIXED ASSETS PURCHASED	2,143,112,022
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,143,112,022
23010105	PURCHASE OF MOTOR VEHICLES	1,521,231,738
23010128	PURCHASE OF SECURITY EQUIPMENT	621,880,284
2302	CONSTRUCTION / PROVISION	8,756,154,003
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,756,154,003
23020109	CONSTRUCTION / PROVISION OF PRISONS	8,322,266,518
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	280,100,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	153,787,485
2303	REHABILITATION / REPAIRS	5,595,273,675
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,595,273,675
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,595,273,675
2305	OTHER CAPITAL PROJECTS	121,975,297
230501	ACQUISITION OF NON TANGIBLE ASSETS	121,975,297
23050101	RESEARCH AND DEVELOPMENT	121,975,297
	TOTAL PERSONNEL	37,597,254,496
	TOTAL OVERHEAD	22,737,398,517
	TOTAL RECURRENT	60,334,653,013
	TOTAL CAPITAL	16,616,514,997
	TOTAL ALLOCATION	76,951,168,010
CODE	PROJECT NAME	PROJECT TITLE
Prisons69172230	MAIZE PRODUCTION AT KUJAMA FARM CENTRE IN KADUNA	100,000,000
Prisons79666031	RISON BIOMETRICS	321,633,400
Prisons37219784	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO @ N6,901,124,560.00, BONNY @ N1,200,000,000.00 AND DAMATURU @ N1700,000,000.00	8,049,624,560
Prisons36715397	CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, D/KUDU	272,641,958
Prisons89256064	PROVISION OF WATER AND SEWAGE NETWORK IN PRISONS	153,787,485
Prisons35915008	PURCHASE OF ARMS AND AMMUNITION AND SECURITY EQUIPMENTS	300,246,884
Prisons73472816	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	4,366,254,120
Prisons89236859	RICE PRODUCTION AT LAKUSHI FARM CENTRE IN PLATEAU STATE	105,000,000
Prisons03880935	STOCKING OF FISH PONDS IN DUKPA, ARUNGUNGU, MINNA, KADUNA, ILLORIN AND ABEOKUTA	26,600,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
Prisons44283182	PURCHASE OF OPERATIONAL VEHICLES	1,361,231,738
Prisons28151305	CAPACITY BUILDING	121,975,297
Prisons77457745	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	1,229,019,555
Prisons33741962	OVERHAULING/REPAIRS AND MAINTENANCE OF EXISTING FARM MACHINERIES AND EQUIPMENT	11,500,000
Prisons83113679	STOCKING OF PULLET BIRDS IN KUJE & DUKPA POULTRY (FCT), MINNA (NIGER), KPC (KADUNA), OWERRI (IMO), ENUGU PULTRY (ENUGU), ILORIN (KWARA), KIRIKIRI (LAGOS) & LAMINGO (PLATEAU)	37,000,000
Prisons53113680	SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	160,000,000
0124003001	NIGERIA IMMIGRATION SERVICE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	42,807,136,157
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,445,423,986
210201	ALLOWANCES	14,275,209,965
21020102	FOREIGN SERVICE	6,479,541,637
21020101	NON REGULAR ALLOWANCES	7,795,668,328
210202	SOCIAL CONTRIBUTIONS	3,170,214,021
21020201	NHIS FGN CONTRIBUTION	1,268,085,609
21020202	FGN CONTRIBUTORY PENSION	1,902,128,413
2101	SALARIES AND WAGES	25,361,712,171
210101	SALARIES AND WAGES	25,361,712,171
21010101	SALARY	25,361,712,171
22	OTHER RECURRENT COST	1,015,860,810
2202	OVERHEAD COST	1,015,860,810
220210	MISCELLANEOUS EXPENSES GENERAL	27,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,500,000
22021009	SPORTING ACTIVITIES	4,000,000
22021001	REFRESHMENT & MEALS	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000
220202	UTILITIES - GENERAL	29,382,536
22020201	ELECTRICITY CHARGES	21,000,000
22020205	WATER RATES	4,000,004
22020206	SEWERAGE CHARGES	1,982,528
22020202	TELEPHONE CHARGES	2,400,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000
22020703	LEGAL SERVICES	3,500,000
220204	MAINTENANCE SERVICES - GENERAL	222,156,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,356,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
22020407	MAINTENANCE OF AIRCRAFTS	20,000,000
22020408	MAINTENANCE OF SEA BOATS	10,000,000
22020410	MAINTENANCE OF STREET LIGHTINGS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000
220209	FINANCIAL CHARGES - GENERAL	54,000,000
22020902	INSURANCE PREMIUM	54,000,000
220208	FUEL & LUBRICANTS - GENERAL	165,984,094
22020801	MOTOR VEHICLE FUEL COST	100,000,000
22020803	PLANT / GENERATOR FUEL COST	42,984,101
22020804	AIRCRAFT FUEL COST	10,000,000
22020805	SEA BOAT FUEL COST	8,000,000
22020806	COOKING GAS/FUEL COST	4,999,993
220203	MATERIALS & SUPPLIES - GENERAL	263,660,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,999,700
22020302	BOOKS	1,000,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,006,452
22020307	DRUGS & MEDICAL SUPPLIES	45,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	28,997,684
22020309	UNIFORMS & OTHER CLOTHING	80,012,254
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,644,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	45,000,000
220206	OTHER SERVICES - GENERAL	125,178,090
22020601	SECURITY SERVICES	44,178,090
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22020602	OFFICE RENT	54,000,000
22020603	RESIDENTIAL RENT	15,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,000,000
220205	TRAINING - GENERAL	35,000,000
22020501	LOCAL TRAINING	35,000,000
220201	TRAVEL & TRANSPORT - GENERAL	90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000
23	CAPITAL COST	11,925,889,550
2301	FIXED ASSETS PURCHASED	6,190,429,085
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,190,429,085
23010104	PURCHASE MOTOR CYCLES	226,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,648,276,297
23010109	PURCHASE OF SEA BOATS	120,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,196,152,788
2302	CONSTRUCTION / PROVISION	3,345,025,265
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,345,025,265
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,320,936,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	160,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	160,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	600,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,104,089,265
2303	REHABILITATION / REPAIRS	1,550,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,550,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	500,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	600,000,000
2305	OTHER CAPITAL PROJECTS	840,435,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	840,435,200
23050102	COMPUTER SOFTWARE ACQUISITION	560,000,000
23050103	MONITORING AND EVALUATION	280,435,200
	TOTAL PERSONNEL	42,807,136,157
	TOTAL OVERHEAD	1,015,860,810
	TOTAL RECURRENT	43,822,996,967
	TOTAL CAPITAL	11,925,889,550
	TOTAL ALLOCATION	55,748,886,517
CODE	PROJECT NAME	PROJECT TITLE
NISVT70757041	REHABILITATION OF ACQUIRED PASSPORT OFFICES	200,000,000
NISVT71814228	REACTIVATION OF AIRCRAFT	600,000,000
	PURCHASE OF 12 NOS. SURVALLANCE DRONES AT =N=125,000,000 EACH	2,100,000,000
NISVT82761282	PURCHASES OF MARINE PATROL BOATS	120,000,000
NISVT15295034	PURCHASE OF PATROL AND OPERATIONAL VEHICLES	540,171,363
NISVT96215992	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, MAKURDI, BENUE STATE.	24,002,030
NISVT57149464	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, BIRNIN-KEBBI, KEBBI STATE.	8,834,735
NISVT68108538	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, OWERRI IMO STATE	31,343,008



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2017 APPROPRIATION
NISVT20343542	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX UMUAHIA, ABIA STATE		8,380,854
NISVT41799415	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, UMUAHIA, ABIA STATE		40,167,108
NISVT60722381	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, BIRNIN KEBBI, KEBBI STATE		42,883,359
NISVT03275542	PROVISION OF SURVEILLANCE & COMMUNICATION EQUIPMENT AT STRATEGIC BORDER AREAS		1,800,000,000
NISVT61292870	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES		300,000,000
NISVT19728250	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, SOKOTO, SOKOTO STATE		47,205,964
NISVT35316805	PROVISION OF GATEWAY FOR INTEGRATION OF PASSPORT OFFICES.		180,600,000
NISVT14291660	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, IBADAN, OYO STATE.		42,895,663
NISVT78975261	PROVISION OF SOLAR POWERED BOREHOLE		160,000,000
NISVT89293621	PROVISION OF ARRIVAL AND DEPARTURE SECURITY CARD		28,000,005
NISVT33333005	ESTABLISHMENT OF BORDER PATROL BASES		700,000,000
NISVT47668714	CONSTRUCTION OF PAVILION AT SHQ		24,000,000
NISVT27477378	PROVISION OF POWER GENERATING SET		160,000,000
NISVT12955309	NATIONAL PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH INTERPOL SYSTEMS AND ENTRY AUTO GATES FOR EASY DETECTION OF IMMIGRATIONS ON WATCH LIST.		144,000,000
NISVT91322609	REHABILITATION/RENOVATION OF EXISTING BARRACKS		500,000,000
NISVT79279023	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS AND ENTRY POINTS		440,000,000
NISVT40366873	FENCING OF LANDED PROPERTIES		160,000,000
NISVT50240583	PROVISION OF ARMS AND AMMUNITIONS		100,152,783
NISVT95888667	PROVISION OF CODIFIED ENDORSEMENT STAMP		60,000,000
NISVT85641520	CONSTRUCTION OF FUEL DUMP		112,336,000
NISVT60982627	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL		1,108,104,934
NISVT81600871	CONSTRUCTION OF BLOCKS OF TEN ROOM BARRACK AT BORDER CONTROL POSTS		600,000,000
NISVT02270522	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AT SHQ		138,376,544
NISVT91551641	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM		120,000,000
NISVT75912203	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS		250,000,000
NISVT21520767	CONSTRUCTION OF COMMAND OFFICES		420,000,000
NISVT48874055	PERIODIC VISIT TO PROJECT SITE TO ENSURE STRICT SUPERVISION		80,435,200
NISVT29279216	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT ISSUANCE		108,000,000
NISVT75007917	PROVISION OF LOGISTICS FOR DIVISIONAL OFFICES		200,000,000
NISVT69134949	PURCHASE OF BORDER PATROL MOTORCYCLE		226,000,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		63,142,140,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,530,249,539
210201	ALLOWANCES		7,328,763,187
21020101	NON REGULAR ALLOWANCES		7,328,763,187
210202	SOCIAL CONTRIBUTIONS		6,201,486,352
21020201	NHIS FGN CONTRIBUTION		2,480,594,541
21020202	FGN CONTRIBUTORY PENSION		3,720,891,811
2101	SALARIES AND WAGES		49,611,890,813
210101	SALARIES AND WAGES		49,611,890,813
21010101	SALARY		49,611,890,813
22	OTHER RECURRENT COST		2,773,349,566
2202	OVERHEAD COST		2,773,349,566
220210	MISCELLANEOUS EXPENSES GENERAL		97,819,889
22021006	POSTAGES & COURIER SERVICES		1,347,009



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
22021007	WELFARE PACKAGES	6,041,576
22021009	SPORTING ACTIVITIES	32,358,438
22021001	REFRESHMENT & MEALS	1,968,000
22021003	PUBLICITY & ADVERTISEMENTS	54,540,765
22021004	MEDICAL EXPENSES	1,564,101
220202	UTILITIES - GENERAL	16,022,786
22020201	ELECTRICITY CHARGES	11,835,656
22020205	WATER RATES	2,026,620
22020206	SEWERAGE CHARGES	1,476,510
22020202	TELEPHONE CHARGES	684,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,676,735
22020702	INFORMATION TECHNOLOGY CONSULTING	5,729,513
22020703	LEGAL SERVICES	12,023,401
22020705	ARCHITECTURAL SERVICES	1,014,235
22020706	SURVEYING SERVICES	5,123,426
22020704	ENGINEERING SERVICES	2,786,160
220204	MAINTENANCE SERVICES - GENERAL	86,695,924
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,945,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,780,000
22020406	OTHER MAINTENANCE SERVICES	17,112,000
22020408	MAINTENANCE OF SEA BOATS	3,288,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,740,000
22020402	MAINTENANCE OF OFFICE FURNITURE	14,530,000
220209	FINANCIAL CHARGES - GENERAL	100,321,101
22020902	INSURANCE PREMIUM	100,321,101
220208	FUEL & LUBRICANTS - GENERAL	88,383,834
22020801	MOTOR VEHICLE FUEL COST	37,945,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,372,416
22020803	PLANT / GENERATOR FUEL COST	15,278,000
22020805	SEA BOAT FUEL COST	5,340,000
22020806	COOKING GAS/FUEL COST	2,560,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,888,354
220203	MATERIALS & SUPPLIES - GENERAL	848,144,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,735,000
22020302	BOOKS	2,475,000
22020303	NEWSPAPERS	5,042,400
22020304	MAGAZINES & PERIODICALS	2,480,400
22020306	PRINTING OF SECURITY DOCUMENTS	12,197,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,481,000
22020307	DRUGS & MEDICAL SUPPLIES	1,377,340
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,285,500
22020309	UNIFORMS & OTHER CLOTHING	721,165,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,545,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,360,200
220206	OTHER SERVICES - GENERAL	1,152,022,920
22020601	SECURITY SERVICES	1,025,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,964,000
22020602	OFFICE RENT	24,475,000
22020603	RESIDENTIAL RENT	59,850,000
22020605	CLEANING & FUMIGATION SERVICES	2,180,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	34,553,920
220205	TRAINING - GENERAL	55,509,511
22020501	LOCAL TRAINING	55,509,511
220201	TRAVEL & TRANSPORT - GENERAL	301,752,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,936,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,815,800
23	CAPITAL COST	6,464,238,825
2301	FIXED ASSETS PURCHASED	3,699,926,882
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,699,926,882
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	633,717,700
23010105	PURCHASE OF MOTOR VEHICLES	358,425,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	217,332,500



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2017 APPROPRIATION
23010128	PURCHASE OF SECURITY EQUIPMENT		2,490,451,482
2302	CONSTRUCTION / PROVISION		2,764,311,943
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,764,311,943
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		433,393,869
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,868,074
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,237,050,000
	TOTAL PERSONNEL		63,142,140,352
	TOTAL OVERHEAD		2,773,349,566
	TOTAL RECURRENT		65,915,489,918
	TOTAL CAPITAL		6,464,238,825
	TOTAL ALLOCATION		72,379,728,743
CODE	PROJECT NAME		PROJECT TITLE
NSCDC27019814	PURCHASE OF OPERATIONAL PICK-UP VANS		358,425,200
NSCDC35010711	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT		217,332,500
NSCDC27079882	CONSTRUCTION OF AUTOMATED MECHANICAL WORKSHOP.		225,000,000
NSCDC99013616	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT		445,164,570
NSCDC87666513	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.		150,118,500
NSCDC43589790	COMPLETION AND UP GRADING OF INDOOR SHOOTING RANGE WITH IN BUILT ARMOURY IN SAUKA ABUJA.		15,000,000
NSCDC63675096	PURCHASE OF ANTI-VANDAL EQUIPMENT.		185,984,035
NSCDC97541190	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.		131,520,000
NSCDC49163226	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.		633,717,700
NSCDC33723760	CONSTRUCTION OF 30 STATE COMMAND HEADQUARTERS IN BENIN GOMBE, PORTHARCOURT AND MAIDUGURI @ =N=1,300,000,000		2,012,050,000
NSCDC05431710	PROCUREMENT AND INSTALLATION OF CCTV SURVEILLANCE CAMERA WITH DUTY POST FOR PIPELINE MONITORING		218,031,396
NSCDC00197746	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.		93,868,074
NSCDC88697404	PURCHASE OF FORENSIC EQUIPMENT AND ACCESSORIES.		27,468,500
NSCDC49220346	PROCUREMENT OF 2 NOS. BMW 900 RT AND 374 NOS. SINOKI BULL N200-30 BIKES AND RIDDER KITS.		196,600,000
NSCDC46354295	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.		230,968,987
NSCDC42637554	PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA,CG'S RESIDENCE, STATES AND ZONAL COMMAND HQS.		225,000,000
NSCDC49963233	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.		433,393,869
NSCDC75501083	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.		305,821,700
NSCDC69327718	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.		254,209,194
NSCDC54158197	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.		104,564,600
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		130,485,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,416,545
210202	SOCIAL CONTRIBUTIONS		10,416,545
21020201	NHIS FGN CONTRIBUTION		3,661,365
21020202	FGN CONTRIBUTORY PENSION		6,755,180
2101	SALARIES AND WAGES		120,069,072
210101	SALARIES AND WAGES		120,069,072



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
21010101	SALARY	120,069,072
22	OTHER RECURRENT COST	69,477,248
2202	OVERHEAD COST	69,477,248
220210	MISCELLANEOUS EXPENSES GENERAL	11,571,600
22021006	POSTAGES & COURIER SERVICES	471,600
22021007	WELFARE PACKAGES	3,200,000
22021009	SPORTING ACTIVITIES	3,500,000
22021001	REFRESHMENT & MEALS	1,920,000
22021003	PUBLICITY & ADVERTISEMENTS	2,480,000
220202	UTILITIES - GENERAL	5,738,400
22020201	ELECTRICITY CHARGES	4,596,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	240,000
22020202	TELEPHONE CHARGES	302,400
220204	MAINTENANCE SERVICES - GENERAL	10,341,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,308,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,818,000
22020406	OTHER MAINTENANCE SERVICES	1,620,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	945,000
220209	FINANCIAL CHARGES - GENERAL	699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)	699,348
220208	FUEL & LUBRICANTS - GENERAL	7,680,000
22020801	MOTOR VEHICLE FUEL COST	4,680,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	7,249,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,049,200
22020304	MAGAZINES & PERIODICALS	1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,300
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
220206	OTHER SERVICES - GENERAL	5,760,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
22020605	CLEANING & FUMIGATION SERVICES	2,160,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
220205	TRAINING - GENERAL	9,370,400
22020501	LOCAL TRAINING	9,370,400
220201	TRAVEL & TRANSPORT - GENERAL	11,067,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,663,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,403,200
23	CAPITAL COST	773,795,170
2301	FIXED ASSETS PURCHASED	93,728,100
230101	PURCHASE OF FIXED ASSETS - GENERAL	93,728,100
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,651,000
23010113	PURCHASE OF COMPUTERS	20,952,900
23010119	PURCHASE OF POWER GENERATING SET	11,492,000
23010106	PURCHASE OF VANS	48,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,632,200
2302	CONSTRUCTION / PROVISION	18,959,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,959,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,959,300
2303	REHABILITATION / REPAIRS	14,197,370
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,197,370
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,197,370
2305	OTHER CAPITAL PROJECTS	646,910,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	646,910,400
23050101	RESEARCH AND DEVELOPMENT	4,851,000
23050102	COMPUTER SOFTWARE ACQUISITION	28,582,200
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	613,477,200
	TOTAL PERSONNEL	130,485,617
	TOTAL OVERHEAD	69,477,248
	TOTAL RECURRENT	199,962,865
	TOTAL CAPITAL	773,795,170



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2017 APPROPRIATION
	TOTAL ALLOCATION		973,758,035
CODE	PROJECT NAME		PROJECT TITLE
CDIAP79167705	PURCHASE OF OFFICE FURNITURE & FITTINGS		1,651,000
CDIAP06862230	FENCING OF CDFIPB LAND AT GWAGWALADA		18,959,300
CDIAP72645405	REHABILITATION OF OFFICE		14,197,370
CDIAP98525162	PURCHASE OF 4 OPERATIONAL VEHICLES		48,000,000
CDIAP86694397	PURCHASE OF INVERTER AND BATTERIES		5,642,000
CDIAP57792378	PROMOTION AND DISCIPLINE FOR THE 4 PARAMILITARY SERVICES IN 9 ZONES		189,673,200
CDIAP32959140	PURCHASE OF LEGAL BOOKS		2,543,200
CDIAP08895690	SETTING UP OF DATABASE & PROCUREMENT OF OPERATIONAL EQUIPMENT		28,582,200
CDIAP39185447	PURCHASE OF COMPUTERS		20,952,900
CDIAP80312857	PRODUCTION AND PRINTING OF SCHEME OF SERVICE, HANDBOOKS & GUIDANCE FOR APPOINTMENT, PROMOTION AND DISCIPLINE OF THE 4 PARAMILITARY SERVICES		4,851,000
CDIAP54352404	SETTING UP OF MINI LIBRARY/PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,089,000
CDIAP03811767	APPOINTMENT/RECRUITMENT		423,804,000
CDIAP45628962	PURCHASE OF 35KVA GENERATING SET		5,850,000
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		122,055,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,561,697
210202	SOCIAL CONTRIBUTIONS		13,561,697
21020201	NHIS FGN CONTRIBUTION		5,424,679
21020202	FGN CONTRIBUTORY PENSION		8,137,018
2101	SALARIES AND WAGES		108,493,578
210101	SALARIES AND WAGES		108,493,578
21010101	SALARY		108,493,578
	TOTAL PERSONNEL		122,055,275
	TOTAL RECURRENT		122,055,275
	TOTAL ALLOCATION		122,055,275
0124007001	FEDERAL FIRE SERVICE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,338,214,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		602,496,074
210201	ALLOWANCES		385,531,295
21020101	NON REGULAR ALLOWANCES		385,531,295
210202	SOCIAL CONTRIBUTIONS		216,964,779
21020201	NHIS FGN CONTRIBUTION		86,785,912
21020202	FGN CONTRIBUTORY PENSION		130,178,867
2101	SALARIES AND WAGES		1,735,718,231
210101	SALARIES AND WAGES		1,735,718,231
21010101	SALARY		1,735,718,231
22	OTHER RECURRENT COST		273,519,218
2202	OVERHEAD COST		273,519,218
220210	MISCELLANEOUS EXPENSES GENERAL		25,729,295
22021006	POSTAGES & COURIER SERVICES		358,254
22021007	WELFARE PACKAGES		10,276,367
22021009	SPORTING ACTIVITIES		3,052,017
22021001	REFRESHMENT & MEALS		705,871
22021003	PUBLICITY & ADVERTISEMENTS		10,810,000
22021004	MEDICAL EXPENSES		526,786
220202	UTILITIES - GENERAL		2,877,746
22020201	ELECTRICITY CHARGES		1,330,000
22020206	SEWERAGE CHARGES		377,746
22020202	TELEPHONE CHARGES		1,170,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,114,027
22020702	INFORMATION TECHNOLOGY CONSULTING		114,027
22020703	LEGAL SERVICES		10,000,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
220204	MAINTENANCE SERVICES - GENERAL	17,432,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,543,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,050,000
22020406	OTHER MAINTENANCE SERVICES	2,561,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	206,100
220209	FINANCIAL CHARGES - GENERAL	70,000,000
22020902	INSURANCE PREMIUM	70,000,000
220208	FUEL & LUBRICANTS - GENERAL	59,722,832
22020801	MOTOR VEHICLE FUEL COST	36,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,569,200
22020803	PLANT / GENERATOR FUEL COST	21,649,592
220203	MATERIALS & SUPPLIES - GENERAL	26,163,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,252,848
22020302	BOOKS	259,399
22020303	NEWSPAPERS	702,200
22020304	MAGAZINES & PERIODICALS	236,216
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,866,472
22020307	DRUGS & MEDICAL SUPPLIES	1,265,832
22020309	UNIFORMS & OTHER CLOTHING	5,445,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,134,944
220206	OTHER SERVICES - GENERAL	15,961,708
22021002	HONORARIUM & SITTING ALLOWANCE	352,936
22020602	OFFICE RENT	3,016,830
22020603	RESIDENTIAL RENT	6,645,971
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,945,971
220205	TRAINING - GENERAL	10,803,234
22020501	LOCAL TRAINING	10,803,234
220201	TRAVEL & TRANSPORT - GENERAL	34,715,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,619,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,596,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,367,000
23	CAPITAL COST	5,813,455,266
2301	FIXED ASSETS PURCHASED	3,116,503,206
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,116,503,206
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,997,600
23010113	PURCHASE OF COMPUTERS	0
23010105	PURCHASE OF MOTOR VEHICLES	202,333,333
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,800,172,273
23010135	KITTING OF ARMED FORCES PERSONNEL	80,000,000
2302	CONSTRUCTION / PROVISION	1,303,519,499
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,303,519,499
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,203,519,499
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	100,000,000
2303	REHABILITATION / REPAIRS	331,972,696
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	331,972,696
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	142,991,811
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	188,980,885
2305	OTHER CAPITAL PROJECTS	1,061,459,865
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,061,459,865
23050101	RESEARCH AND DEVELOPMENT	1,046,293,198
23050103	MONITORING AND EVALUATION	15,166,667
	TOTAL PERSONNEL	2,338,214,305
	TOTAL OVERHEAD	273,519,218
	TOTAL RECURRENT	2,611,733,523
	TOTAL CAPITAL	5,813,455,266
	TOTAL ALLOCATION	8,425,188,789
CODE	PROJECT NAME	PROJECT TITLE
FFSOM27743570	PURCHASE OF HYDROLIC PLATFORM (45M) FOR THE ZONAL COMMANDS AND ABUJA. (NEW).	253,853,173



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FFSOM37885716	RECRUITMENT AND APPOINTMENT		500,000,000
FFSOM65102965	PURCHASE OF MOBILE WORKSHOP (NEW)		50,000,000
FFSOM10392222	PURCHASE OF RESCUE EQUIPMENT (EMERGENCY TENDERS COMPLETE WITH RESCUE EQUIPMENTS FOR ZONAL COMMANDS. (NEW)		80,000,000
FFSOM35187664	PURCHASE OF HYDRAULIC PLATFORM (45M) FOR EXISTING FIRE STATIONS ON-GOING		250,000,000
FFSOM11579062	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.		142,991,811
FFSOM86071868	PURCHASE OF EXECUTIVE TABLES		5,616,000
FFSOM73839554	MONITORING AND EVALUATION OF NEW PROJECTS		11,666,667
FFSOM36168824	EXECUTIVE CHAIR (Z-888-1)		5,656,000
FFSOM21408194	PREPARATION OF FEASIBILITY STUDY BY EXTERNAL CONSULTANT		3,500,000
FFSOM83394357	COMPLETION OF ADMIN BLOCK NFA SHEDA		45,586,635
FFSOM92561061	DESIGN AND CONSTRUCTION OF 1 NOS BA. GALLERY		23,227,046
FFSOM19599774	CONSTRUCTION OF 1 NO L - SHAPE FEMALE HOSTEL		75,000,000
FFSOM45940617	CONSTRUCTION OF FLOOD RESCUE PROPS.		37,090,216
FFSOM47446470	PROVISION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTERS AND EQUIPMENT FOR FFS		100,000,000
FFSOM94812384	STEEL CABINET (STANDARD)		5,657,600
FFSOM77194907	PURCHASE OF CUSION SETS (SINGLE USER X 3)		5,755,200
FFSOM10628092	PURCHASE OF CLERK TABLE		5,644,800
FFSOM27600691	CONSTRUCTION OF PERIMETER FENCING AT FEDERAL FIRE SERVICE HQTRS ABUJA		13,802,292
FFSOM62979220	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..		20,884,025
FFSOM26628692	PURCHASE OF NEW FIRE ENGINES FOR EXISTING FIRE STATIONS (4000-5000 LTS CAP.) (NEW).		550,000,000
FFSOM39698987	PURCHASE OF TOWING VAN (NEW)		30,000,000
FFSOM03313960	PURCHASE OF WASTE BASKET		5,661,600
FFSOM10931995	PURCHASE OF FIRE FIGHTING TENDERS(5000-10000 CAP) WATER /FOAM FOR ZONAL COMMANDS.(NEW)		100,000,000
FFSOM82775632	PURCHASE OF MOBILE WORKSHOP (ON GOING)		50,000,000
FFSOM12028777	PURCHASE OF TOYOTA HIANCE (18 SEATERS)		9,000,000
FFSOM40719076	PURCHASE OF RESCUE EQUIPMENT (EMERGENCY TENDER COMPLETE WITH RESCUE EQUIPMENT) FOR EXISTING FIRE STATIONS (ONGOING)		160,000,000
FFSOM15417132	ADVERTISEMENT FOR SUPPLIES TO BE REQUALIFIED		235,000
FFSOM97767132	PURCHASE OF TOYOTA CAMRY (3.5LV6)		13,000,000
FFSOM89837663	PROVISION OF INFRASTRUCTURE AT NATIONAL FIRE ACADEMY.		281,408,912
FFSOM00479657	PURCHASE OF COMMANDO VEHICLE		7,583,333
FFSOM98877378	PURCHASE OF WATER TANKERS (10,000 LITS CAP) FOR EXISTING STATIONS.		214,000,000
FFSOM92316757	PURCHASE OF TOYOTA JEEP (V6 PRADO)		12,750,000
FFSOM10305711	PURCHASE OF WATER TANKERS (10,000 LITS. CAP) FOR EXISTING FIRE STATIONS. ON-GOING		296,000,000
FFSOM48809377	RESEARCH AND DEVELOPMENT		73,111,583
FFSOM33903058	PURCHASE OF CLERK CHAIRS (ZS14A)		5,664,000
FFSOM98733819	CAPACITY BUILDING		166,666,667
FFSOM55698926	PROCUREMENT/COMMUNICATION EQUIPMENT		65,000,000
FFSOM30573748	KITTING OF PARA-MILITARY PERSONNEL		80,000,000
FFSOM53220819	CONSTRUCTION OF METROPOLITAN FIRE STATION IN SIX GEO POLITICAL ZONE INCLUDING FCT ABUJA		542,291,374
FFSOM79079680	PURCHASE OF TOWING VAN (ON-GOING)		30,000,000
FFSOM39158255	RESEARCH AND DEVELOPMENT (NEW)		306,279,948
FFSOM99332595	PURCHASE OF FIRE FIGHTING TENDERS- 5000/1000 LITS (WATER/FOAM) FOR EXISTING FIRE STATION (ON-GOING)		450,000,000
FFSOM38820772	CONSTRUCTION OF BORE HOLES (ONGOING)		110,113,024
FFSOM62186154	PREQUALIFICATION OF SUPPLIES FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENT		661,500



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FFSOM05979401	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	168,096,860
FFSOM20947832	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	75,000,000
FFSOM68965771	PURCHASE OF FIRE ENGINES FOR EXISTING FIRE STATIONS(4000-5000LIT CAP) ON-GOING	375,000,000
0124011002	NIGERIAN POLICE ACADEMY, WUDIL, KANO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,011,284,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,422,099
210201	ALLOWANCES	20,314,244
21020101	NON REGULAR ALLOWANCES	20,314,244
210202	SOCIAL CONTRIBUTIONS	110,107,855
21020201	NHIS FGN CONTRIBUTION	44,043,142
21020202	FGN CONTRIBUTORY PENSION	66,064,713
2101	SALARIES AND WAGES	880,862,838
210101	SALARIES AND WAGES	880,862,838
21010101	SALARY	880,862,838
22	OTHER RECURRENT COST	1,837,657,950
2203	LOANS AND ADVANCES	2,025,000
220301	STAFF LOANS & ADVANCES	2,025,000
22030101	MOTOR CYCLE ADVANCES	150,000
22030103	REFURBISHING ADVANCES	1,875,000
2202	OVERHEAD COST	1,835,632,950
220210	MISCELLANEOUS EXPENSES GENERAL	108,680,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,250,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	40,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,400,000
22021009	SPORTING ACTIVITIES	4,280,000
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,250,000
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	22,100,000
22020201	ELECTRICITY CHARGES	18,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,255,000
22020701	FINANCIAL CONSULTING	9,000,000
22020703	LEGAL SERVICES	10,000,000
22020705	ARCHITECTURAL SERVICES	255,000
220204	MAINTENANCE SERVICES - GENERAL	41,696,000
22020413	MINOR ROAD MAINTENANCE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,496,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,800,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020410	MAINTENANCE OF STREET LIGHTINGS	2,400,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,900,000
220209	FINANCIAL CHARGES - GENERAL	6,000,000
22020902	INSURANCE PREMIUM	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	50,545,000
22020801	MOTOR VEHICLE FUEL COST	6,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000
22020803	PLANT / GENERATOR FUEL COST	33,345,000
22020806	COOKING GAS/FUEL COST	4,600,000
220203	MATERIALS & SUPPLIES - GENERAL	1,527,006,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,600,000
22020303	NEWSPAPERS	783,000
22020304	MAGAZINES & PERIODICALS	540,000
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000



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22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	72,000,000
22020309	UNIFORMS & OTHER CLOTHING	49,600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,384,483,950
220206	OTHER SERVICES - GENERAL	10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
220205	TRAINING - GENERAL	13,800,000
22020502	INTERNATIONAL TRAINING	3,000,000
22020501	LOCAL TRAINING	10,800,000
220201	TRAVEL & TRANSPORT - GENERAL	35,750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,750,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
23	CAPITAL COST	1,177,983,180
2301	FIXED ASSETS PURCHASED	111,167,230
230101	PURCHASE OF FIXED ASSETS - GENERAL	111,167,230
23010113	PURCHASE OF COMPUTERS	1,500,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	25,640,000
23010105	PURCHASE OF MOTOR VEHICLES	36,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,636,480
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,890,750
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	1,066,815,950
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,066,815,950
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,066,815,950
	TOTAL PERSONNEL	1,011,284,937
	TOTAL OVERHEAD	1,837,657,950
	TOTAL RECURRENT	2,848,942,887
	TOTAL CAPITAL	1,177,983,180
	TOTAL ALLOCATION	4,026,926,067
CODE	PROJECT NAME	PROJECT TITLE
NPAWK57227076	TEACHING AND LEARNING EQUIPMENT	25,000,000
NPAWK82967848	COMPLETION OF KITCHING AND DINING HALL FOR CADET TRAINEE	20,000,000
NPAWK86673314	CONSTRUCTION OF ONE CENTRAL STORE	50,000,000
NPAWK34759179	750 X 1 X 1.2 METRES DRAINAGE	20,000,000
NPAWK55040308	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	70,000,000
NPAWK33521957	PROVISION OF FIRE EXTINGUISHERS , REFILLING AND TRAINING	3,636,480
NPAWK77311078	COMPUTERS, SOFTWARES AND HARDWARES	1,500,000
NPAWK46743691	6 NOS OPERATIONAL HILUX	36,000,000
NPAWK73664789	COMPLETION OF PHASE II (RESIDENTIAL BUILDING FOR STAFF)	132,401,150
NPAWK75392424	PROVISION OF SOLAR POWER INVERTERS TO NEW COMMANDANT QUATERS	4,500,000
NPAWK19976501	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	3,500,000
NPAWK74623540	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	15,640,000
NPAWK31275893	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	10,000,000
NPAWK45294319	PROVISION OF LABORATORY FURNITURE AND FITTINS	15,890,750
NPAWK71544163	COMPLETION OF 500 CAPACITY CAFETERIA	35,000,000
NPAWK88470451	COMPLETION OF ACADEMY LIBRARY	155,000,000
NPAWK98016910	COMPLETION OF MALE AND FEMALE WARD	50,000,000
NPAWK06663102	SYNDICATE ROOMS 3 NO	20,000,000
NPAWK86282913	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	381,366,000
NPAWK11131258	COMPLETION OF CADET PARADE GROUND	128,548,800
0124012001	POLICE FORMATIONS & COMMAND	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	281,661,395,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,288,272,024



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210201	ALLOWANCES	31,491,631,547
21020101	NON REGULAR ALLOWANCES	31,491,631,547
210202	SOCIAL CONTRIBUTIONS	27,796,640,477
21020201	NHIS FGN CONTRIBUTION	11,118,656,191
21020202	FGN CONTRIBUTORY PENSION	16,677,984,286
2101	SALARIES AND WAGES	222,373,123,816
210101	SALARIES AND WAGES	222,373,123,816
21010101	SALARY	222,373,123,816
22	OTHER RECURRENT COST	11,655,565,307
2202	OVERHEAD COST	11,655,565,307
220210	MISCELLANEOUS EXPENSES GENERAL	549,027,239
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	159,480,160
22021006	POSTAGES & COURIER SERVICES	8,980,000
22021007	WELFARE PACKAGES	240,600,000
22021009	SPORTING ACTIVITIES	18,767,079
22021001	REFRESHMENT & MEALS	25,800,000
22021003	PUBLICITY & ADVERTISEMENTS	47,400,000
22021004	MEDICAL EXPENSES	48,000,000
220202	UTILITIES - GENERAL	537,627,667
22020201	ELECTRICITY CHARGES	315,000,000
22020203	INTERNET ACCESS CHARGES	20,000,000
22020205	WATER RATES	150,000,000
22020206	SEWERAGE CHARGES	30,000,000
22020207	LEASED COMMUNICATION LINES(S)	5,627,667
22020202	TELEPHONE CHARGES	17,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	85,911,288
22020701	FINANCIAL CONSULTING	8,429,204
22020702	INFORMATION TECHNOLOGY CONSULTING	6,682,084
22020703	LEGAL SERVICES	51,000,000
22020705	ARCHITECTURAL SERVICES	5,600,000
22020706	SURVEYING SERVICES	7,600,000
22020704	ENGINEERING SERVICES	6,600,000
220204	MAINTENANCE SERVICES - GENERAL	2,675,580,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	313,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	52,020,000
22020406	OTHER MAINTENANCE SERVICES	295,000,000
22020407	MAINTENANCE OF AIRCRAFTS	752,000,000
22020408	MAINTENANCE OF SEA BOATS	84,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,006,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	82,880,000
220209	FINANCIAL CHARGES - GENERAL	308,712,500
22020902	INSURANCE PREMIUM	300,552,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,160,000
220208	FUEL & LUBRICANTS - GENERAL	2,651,799,113
22020801	MOTOR VEHICLE FUEL COST	1,238,916,250
22020803	PLANT / GENERATOR FUEL COST	147,300,000
22020804	AIRCRAFT FUEL COST	1,160,640,000
22020805	SEA BOAT FUEL COST	76,650,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	28,292,863
220203	MATERIALS & SUPPLIES - GENERAL	2,556,067,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	380,400,000
22020302	BOOKS	17,200,000
22020303	NEWSPAPERS	10,687,500
22020306	PRINTING OF SECURITY DOCUMENTS	8,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	57,000,000
22020307	DRUGS & MEDICAL SUPPLIES	72,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	21,600,000
22020309	UNIFORMS & OTHER CLOTHING	1,752,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	217,800,000
220206	OTHER SERVICES - GENERAL	802,720,000
22020601	SECURITY SERVICES	160,000,000



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22021002	HONORARIUM & SITTING ALLOWANCE		42,000,000
22020603	RESIDENTIAL RENT		91,020,000
22020605	CLEANING & FUMIGATION SERVICES		20,100,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		489,600,000
220205	TRAINING - GENERAL		766,000,000
22020501	LOCAL TRAINING		766,000,000
220201	TRAVEL & TRANSPORT - GENERAL		722,120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		89,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		411,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		96,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		126,000,000
23	CAPITAL COST		20,198,272,000
2301	FIXED ASSETS PURCHASED		5,702,970,253
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,702,970,253
23010105	PURCHASE OF MOTOR VEHICLES		2,420,717,995
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		210,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,072,252,258
2302	CONSTRUCTION / PROVISION		13,770,626,446
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,770,626,446
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,593,670,460
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		6,326,955,986
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		850,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,000,000
2305	OTHER CAPITAL PROJECTS		694,675,301
230501	ACQUISITION OF NON TANGIBLE ASSETS		694,675,301
23050101	RESEARCH AND DEVELOPMENT		200,000,000
23050103	MONITORING AND EVALUATION		115,470,300
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		379,205,001
	TOTAL PERSONNEL		281,661,395,840
	TOTAL OVERHEAD		11,655,565,307
	TOTAL RECURRENT		293,316,961,147
	TOTAL CAPITAL		20,198,272,000
	TOTAL ALLOCATION		313,515,233,147
CODE	PROJECT NAME		PROJECT TITLE
police force02205486	PROVISION OF FACILITIES FOR IN-HOUSE PRODUCTION OF SENSITIVE DOCUMENTS		158,600,000
police force12445954	PROVISION OF EQUIPMENT FOR COUNTER-TERRORISM OPERATIONS		149,961,053
police force66125411	PROVISION OF OPERATIONAL EQUIPMENT FOR MARITIME SECURITY		314,628,000
police force20785449	PROFESSIONAL CONDUCT MONITORING		115,470,300
police force16794562	PROVISION OF PUBLIC ENLIGHTENMENT AND BROADCAST INFRASTRUCTURE		384,230,400
police force35820416	PROVISION OF EDUCATIONAL/LEARNING MATERIALS AND EQUIPMENT		210,000,000
police force42826800	PROVISION OF INSURANCE FOR POLICE ASSETS		100,000,000
police force41350326	PROVISION OF EQUIPMENT FOR IMPLEMENTATION OF FINANCIAL REFORMS		280,527,500
police force93600476	PROVISION OF OFFICES, STAFF QUARTERS AND BARRACKS		3,926,955,986
police force44126843	PROVISION OF EQUIPMENT FOR DISPOSAL OF EXPLOSIVE ORDINANCE		623,700,000
police force91887450	COMMUNITY POLICING PARTNERSHIP		100,000,000
police force78763500	ESTABLISHMENT OF A NATIONAL COMMAND AND CONTROL CENTRE		1,000,000,000
police force39556699	SUPPORTING FIGHT AGAINST GLOBAL CORRUPT PRACTICES		179,205,001
police force06762037	PROVISION OF SUPPORT INFRASTRUCTURE FOR POLICE ACTIVITIES		3,528,762,310
police force35171754	PROVISION OF INTELLIGENCE GATHERING AND PROCESSING EQUIPMENT		683,801,334



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police force65246763	PROVISION OF ANIMALS FOR CRIME PREVENTION AND DETECTION		353,399,371
police force60807525	INTERNATIONAL PEACEKEEPING OPERATIONS		200,000,000
police force55741180	PROVISION OF COMMUNICATION INFRASTRUCTURE		600,550,250
police force83671711	PROVISION OF OPERATIONAL VEHICLES		2,420,717,995
police force58207540	PROVISION OF ARMAMENT		332,318,000
police force45760715	PROVISION OF AERIAL PATROL/SURVEILLANCE TOOLS		614,444,500
police force22760722	COMPLETION OF CONSTRUCTION/REHABILITATION SPECIAL INTERVENTION PROJECTS 2016		1,550,000,000
police force49000715	POLICE AIRPORT BUILDING LAGOS		91,000,000
police force45760726	ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI		500,000,000
police force88760739	CONSTRUCTION OF MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE		250,000,000
police force88760740	RENOVATION OF CP'S RESIDENCE BAUCHI COMMAND		30,000,000
police force88760741	CONSTRUCTION OF POLICE STATION IN ATANI AND ODEKPE IN ANAMBRA STATE		250,000,000
police force88770742	CONSTRUCTION OF FUNTUA AREA COMMAND HQ		250,000,000
police force45760769	CONSTRUCTION OF BORI AREA COMMAND, RIVERS STATE		50,000,000
police force45760779	CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE		50,000,000
police force88770982	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA- JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, JEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE.		450,000,000
police force88776742	CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE.		450,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,752,106,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,678,533
210202	SOCIAL CONTRIBUTIONS	194,678,533
21020201	NHIS FGN CONTRIBUTION	77,871,413
21020202	FGN CONTRIBUTORY PENSION	116,807,120
2101	SALARIES AND WAGES	1,557,428,271
210101	SALARIES AND WAGES	1,557,428,271
21010101	SALARY	1,557,428,271
22	OTHER RECURRENT COST	701,808,422
2202	OVERHEAD COST	701,808,422
220210	MISCELLANEOUS EXPENSES GENERAL	72,211,864
22021006	POSTAGES & COURIER SERVICES	3,800,000
22021007	WELFARE PACKAGES	50,000,000
22021009	SPORTING ACTIVITIES	6,000,000
22021001	REFRESHMENT & MEALS	4,089,876
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021004	MEDICAL EXPENSES	2,321,988
220202	UTILITIES - GENERAL	90,056,701
22020201	ELECTRICITY CHARGES	70,923,756
22020203	INTERNET ACCESS CHARGES	3,421,362
22020205	WATER RATES	6,109,240
22020206	SEWERAGE CHARGES	5,474,404
22020202	TELEPHONE CHARGES	4,127,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,176,854
22020703	LEGAL SERVICES	5,176,854
220204	MAINTENANCE SERVICES - GENERAL	37,715,142
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,400,000
22020406	OTHER MAINTENANCE SERVICES	815,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
220209	FINANCIAL CHARGES - GENERAL	3,648,984
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,648,984
220208	FUEL & LUBRICANTS - GENERAL	73,260,000
22020801	MOTOR VEHICLE FUEL COST	13,860,000
22020803	PLANT / GENERATOR FUEL COST	59,400,000
220203	MATERIALS & SUPPLIES - GENERAL	46,224,963
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020302	BOOKS	2,548,503
22020303	NEWSPAPERS	3,230,280
22020304	MAGAZINES & PERIODICALS	504,228
22020306	PRINTING OF SECURITY DOCUMENTS	10,970,976
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,970,976
220206	OTHER SERVICES - GENERAL	102,561,844
22020601	SECURITY SERVICES	45,639,264
22021002	HONORARIUM & SITTING ALLOWANCE	4,802,580
22020602	OFFICE RENT	8,920,000
22020605	CLEANING & FUMIGATION SERVICES	43,200,000
220205	TRAINING - GENERAL	48,000,000
22020501	LOCAL TRAINING	48,000,000
220201	TRAVEL& TRANSPORT - GENERAL	222,952,070



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,760,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	154,742,070
23	CAPITAL COST	19,112,901,206
2301	FIXED ASSETS PURCHASED	280,793,609
230101	PURCHASE OF FIXED ASSETS - GENERAL	280,793,609
23010113	PURCHASE OF COMPUTERS	70,857,309
23010117	PURCHASE OF SHREDDING MACHINES	8,488,800
23010102	PURCHASE OF OFFICE BUILDINGS	20,000,000
23010106	PURCHASE OF VANS	46,247,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	135,200,000
2302	CONSTRUCTION / PROVISION	37,147,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,147,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	37,147,500
2303	REHABILITATION / REPAIRS	312,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	312,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	312,000,000
2305	OTHER CAPITAL PROJECTS	18,482,960,097
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,482,960,097
23050101	RESEARCH AND DEVELOPMENT	16,531,941,902
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000
23050103	MONITORING AND EVALUATION	238,152,428
23050111	OPERATION COST OF THE PROGRAMM	785,238,744
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	907,627,023
	TOTAL PERSONNEL	1,752,106,804
	TOTAL OVERHEAD	701,808,422
	TOTAL RECURRENT	2,453,915,226
	TOTAL CAPITAL	19,112,901,206
	TOTAL ALLOCATION	21,566,816,432
CODE	PROJECT NAME	AMOUNT =N=
FMOTA39736710	CLUSTER DEVELOPMENT FOR PRIORITY PRODUCTS	240,000,000
FMOTA97444440	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	100,215,200
FMOTA12646005	AFRICAN INDUSTRIALIZATION DAY	10,000,000
FMOTA18059099	PROCUREMENT OF UTILITY VEHICLES FOR MONITORING AND EVALUATION	46,247,500
FMOTA19115373	PROCUREMENT OF WORKING MATERIALS	49,000,000
FMOTA62640339	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	25,000,000
FMOTA94450122	POSTING OF TRADE COMMISSIONERS AND COMMERCIAL OFFICERS TO THE NIGERIAN TRADE OFFICE, SHANGHAI, CHINA	28,861,212
FMOTA09825746	CAPACITY DEVELOPMENT FOR NON OIL PRODUCTS EXPORT	80,000,000
FMOTA24601011	CAPACITY BUILDING AND EQUIPPING LEGAL METEOROLOGY OFFICERS FOR UPSTREAM OPERATIONS	20,000,000
FMOTA66082750	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	70,857,309
FMOTA28290062	ESTABLISHMENT OF TRADE RESOURCE CENTRE'S	20,000,000
FMOTA59053499	DEVELOPMENT OF POLICY FRAMEWORK	144,056,700
FMOTA02517130	PARTICIPATION IN INTERNATIONAL TRADE FAIR	40,000,000
FMOTA65244190	PROCUREMENT OF SPECIALIZED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	8,488,800
FMOTA40938589	NIGERIA INVESTMENT POLICY DEVELOPMENT	25,000,000
FMOTA75337313	POSTING OF TRADE AMBASSADOR, TRADE COMMISSIONER TO NIGERIA TRADE OFFICE WORLD TRADE ORGANIZATION, GENEVA	44,193,649



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOTA71538149	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKINGS AND INDUSTRIAL CAPACITY UTILIZATION ASSESMENT	22,680,000
FMOTA78912947	DOMESTIC TRADE REGULATORY ACTIVITIES	35,000,000
FMOTA42851687	ENABLING ENVIRONMENT FOR INDUSTRY, TADE AND INVESTMENT	500,000,000
FMOTA63751073	EXPORT EXPANSION GRANT (EEG) TAX CREDIT SCHEME	16,000,000,000
FMOTA28128802	POSTING OF TRADE COMMISSIONERS AND COMMERCIAL OFFICERS TO THE NIGERIAN TRADE OFFICE, TAIWAN	30,149,125
FMOTA04226387	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	30,000,000
FMOTA88034246	CAPACITY BUILDING FOR ESTABLISHMENT AND OPERATION OF SPECIAL ECONOMIC ZONES	10,000,000
FMOTA04041827	IMPLEMENTATION OF SIGNED MULTILATERAL AND BILATERAL AGREEMENTS, AS WELL AS MOUS WITH NIGERIA'S TRADING PARTNERS	50,000,000
FMOTA43378041	CAPACITY BUILDING FOR WEIGHT & MEASURES INSPECTOR, STAKEHOLDER AND LEGAL METEROLOGY	25,000,000
FMOTA70787209	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	71,200,000
FMOTA58798654	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	58,400,000
FMOTA76298642	PROVISION OF SOLAR SECURITY LIGHT FOR HEADQUARTER OFFICE	37,147,500
FMOTA35657766	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	80,000,000
FMOTA37139701	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	50,625,000
FMOTA61836026	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	40,000,000
FMOTA63189253	PUBLICATION OF APPROVED TRADEMARKS	10,000,000
FMOTA04940143	INDUSTRIAL DATA COLLECTION AND DATA BANK UPGRADE	20,000,000
FMOTA05208296	PROMOTION OF MADE IN NIGERIA PRODUCTS	35,000,000
FMOTA95356911	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	111,941,902
FMOTA15927116	REVIEW OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP) POLICY	25,675,123
FMOTA48184387	HOSTING OF 2017 INTERNATIONAL COCOA SUMMIT IN NIGERIA	40,000,000
FMOTA40170711	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	30,000,000
FMOTA18881873	ENGAGEMENTS OF ALL STAKEHOLDERS ON COUNCIL OF INDUSTRY E.G MAN	50,061,000
FMOTA78910402	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	20,000,000
FMOTA61421214	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	20,000,000
FMOTA32325499	REHABILITATION OF BLOCK H AND G AT THE HEADQUARTER AND LAGOS STATE OFFICE	282,000,000
FMOTA05628427	HOSTING OF D8 NATIONS ON INDUSTRIALISATION	80,423,000
FMOTA51499769	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	50,000,000
FMOTA08242438	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY & RELEVANT STAKEHOLDERS	35,000,000
FMOTA46544583	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, TRADE AND INVESTMENT FACILITATION ASSESMENT	152,527,428
FMOTA74039263	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS PROCUREMENT OF 7 NO OF WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	15,000,000
FMOTA45711923	ATTENDANCE AND PARTICIPATION IN STATUTORY LOCAL, REGIONAL AND INTERNATIONAL TRADE ENGAGEMENT	118,150,758



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOTA63209566	EXPANSION OF COMPACTUS	25,000,000
0222002001	STANDARD ORGANISATION OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,106,795,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	234,088,356
210202	SOCIAL CONTRIBUTIONS	234,088,356
21020201	NHIS FGN CONTRIBUTION	93,635,342
21020202	FGN CONTRIBUTORY PENSION	140,453,014
2101	SALARIES AND WAGES	1,872,706,850
210101	SALARIES AND WAGES	1,872,706,850
21010101	SALARY	1,872,706,850
22	OTHER RECURRENT COST	176,464,505
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000
2202	OVERHEAD COST	166,464,505
220210	MISCELLANEOUS EXPENSES GENERAL	72,955,312
22021006	POSTAGES & COURIER SERVICES	839,412
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,230,400
22021010	DIRECT TEACHING & LABORATORY COST	20,421,500
22021003	PUBLICITY & ADVERTISEMENTS	40,464,000
22021004	MEDICAL EXPENSES	2,000,000
220202	UTILITIES - GENERAL	13,813,993
22020201	ELECTRICITY CHARGES	8,537,993
22020205	WATER RATES	2,520,000
22020202	TELEPHONE CHARGES	2,756,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,260,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	4,260,000
220204	MAINTENANCE SERVICES - GENERAL	2,250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
220208	FUEL & LUBRICANTS - GENERAL	6,600,000
22020801	MOTOR VEHICLE FUEL COST	1,600,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	13,824,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,750,000
22020303	NEWSPAPERS	1,482,000
22020304	MAGAZINES & PERIODICALS	52,000
22020309	UNIFORMS & OTHER CLOTHING	3,540,000
220206	OTHER SERVICES - GENERAL	45,475,200
22021002	HONORARIUM & SITTING ALLOWANCE	25,600,000
22020603	RESIDENTIAL RENT	11,895,000
22020605	CLEANING & FUMIGATION SERVICES	7,980,200
220205	TRAINING - GENERAL	5,286,000
22020501	LOCAL TRAINING	5,286,000
	TOTAL PERSONNEL	2,106,795,206
	TOTAL OVERHEAD	176,464,505
	TOTAL RECURRENT	2,283,259,711



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		2,283,259,711
0222004001	NATIONAL AUTOMATIVE AND DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		182,623,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,960,326
210202	SOCIAL CONTRIBUTIONS		19,960,326
21020201	NHIS FGN CONTRIBUTION		7,760,561
21020202	FGN CONTRIBUTORY PENSION		12,199,765
2101	SALARIES AND WAGES		162,663,538
210101	SALARIES AND WAGES		162,663,538
21010101	SALARY		162,663,538
22	OTHER RECURRENT COST		5,253,000
2202	OVERHEAD COST		5,253,000
220204	MAINTENANCE SERVICES - GENERAL		838,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		838,000
220203	MATERIALS & SUPPLIES - GENERAL		155,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		155,000
220206	OTHER SERVICES - GENERAL		4,260,000
22020601	SECURITY SERVICES		2,100,000
22020605	CLEANING & FUMIGATION SERVICES		2,160,000
	TOTAL PERSONNEL		182,623,864
	TOTAL OVERHEAD		5,253,000
	TOTAL RECURRENT		187,876,864
	TOTAL ALLOCATION		187,876,864
0222005001	INDUSTRIAL TRAINING FUND		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,002,148,500
2101	SALARIES AND WAGES		1,002,148,500
210101	SALARIES AND WAGES		1,002,148,500
21010101	SALARY		1,002,148,500
23	TOTAL CAPITAL COST		630,000,000
230501	CAPITAL COST		630,000,000
23050101	RESEARCH AND DEVELOPMENT		630,000,000
23	CAPITAL COST		630,000,000
	TOTAL PERSONNEL		1,002,148,500
	TOTAL RECURRENT		1,002,148,500
	TOTAL CAPITAL		630,000,000
	TOTAL ALLOCATION		1,632,148,500
CODE	PROJECT NAME		AMOUNT =N=



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
ITF25466765	SKILL ACQUISITION TRAINING AND PROVISION OF START-UP TOOLS FOR TRAINEES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	500,000,000
ITF25466766	CAPACITY BUILDING TRAINING AT GGSS BULA (40M) TRAINING ON STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH FOR TAFAWA BALEWA (40M) SMALL AND MEDIUM ENTREPRENUERSHIP TRAINING IN AGBEDF(20M)	100,000,000
ITF25466767	CAPACITY BUILDING TRAINING FOR YOUTHS IN AGRICULTURE IN BATAGARAWA/CHARANCHI/RIMI LGA,KATSINA STATE.	30,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	725,590,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,138,489
210202	SOCIAL CONTRIBUTIONS	80,138,489
21020201	NHIS FGN CONTRIBUTION	31,729,606
21020202	FGN CONTRIBUTORY PENSION	48,408,883
2101	SALARIES AND WAGES	645,451,708
210101	SALARIES AND WAGES	645,451,708
21010101	SALARY	645,451,708
22	OTHER RECURRENT COST	31,358,198
2202	OVERHEAD COST	31,358,198
220210	MISCELLANEOUS EXPENSES GENERAL	8,100,000
22021001	REFRESHMENT & MEALS	2,700,000
22021003	PUBLICITY & ADVERTISEMENTS	5,400,000
220203	MATERIALS & SUPPLIES - GENERAL	9,605,198
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,605,198
220206	OTHER SERVICES - GENERAL	10,437,000
22020602	OFFICE RENT	10,437,000
220201	TRAVEL& TRANSPORT - GENERAL	3,216,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,216,000
23	CAPITAL COST	452,499,906
2305	OTHER CAPITAL PROJECTS	452,499,906
230501	ACQUISITION OF NON TANGIBLE ASSETS	452,499,906
23050101	RESEARCH AND DEVELOPMENT	425,353,506
23050111	OPERATION COST OF THE PROGRAMM	27,146,400
	TOTAL PERSONNEL	725,590,197
	TOTAL OVERHEAD	31,358,198
	TOTAL RECURRENT	756,948,395
	TOTAL CAPITAL	452,499,906
	TOTAL ALLOCATION	1,209,448,301
CODE	PROJECT NAME	AMOUNT =N=
NEPCU25466605	ENHANCING TECHNOLOGICAL SKILL OF SMALL HOLDER PRODUCERS OF AGRICULTURAL PRODUCE AND CREATING SMALL SCALE PRODUCE PRESERVATION AS A BUSINESS	61,875,600
NEPCU09061969	MARKET DEVELOPMENT THROUGH MARKET RESEARCH & SURVEY IN SOME AFRICAN COUNTRIES	28,980,350
NEPCU67661056	RICE EXPORT DEVELOPMENT PROJECT	8,180,000
NEPCU10347763	COCOA EXPORT DEVELOPMENT PROJECT	80,252,000
NEPCU16667209	DEVELOPMENT OF APICULTURE (HONEY) FOR EXPORT	14,148,000
NEPCU92530815	DEVELOPMENT OF FISH (SMOKED) FOR EXPORT	14,148,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NEPCU75799578	ACTIVATION & ADMINISTRATION OF EXPORT DEVELOPMENT FUND FOR MSMES	217,769,556
NEPCU85001022	ORGANIZE A ONE DAY SENSITIZATION WORKSHOP ON WOMEN'S PARTICIPATION IN CROSS BORDER TRADE IN LAGOS, KANO, AND PORTHARCOURT	27,146,400
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA (FORMERLY CALLED NASB)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	81,245,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,027,233
210202	SOCIAL CONTRIBUTIONS	9,027,233
21020201	NHIS FGN CONTRIBUTION	3,610,893
21020202	FGN CONTRIBUTORY PENSION	5,416,340
2101	SALARIES AND WAGES	72,217,869
210101	SALARIES AND WAGES	72,217,869
21010101	SALARY	72,217,869
	TOTAL PERSONNEL	81,245,102
	TOTAL RECURRENT	81,245,102
	TOTAL ALLOCATION	81,245,102
0222008001	NIGERIAN EXPORT PROCESING ZONES AUTHORITY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	638,294,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,429,499
210202	SOCIAL CONTRIBUTIONS	70,429,499
21020201	NHIS FGN CONTRIBUTION	27,839,588
21020202	FGN CONTRIBUTORY PENSION	42,589,911
2101	SALARIES AND WAGES	567,865,482
210101	SALARIES AND WAGES	567,865,482
21010101	SALARY	567,865,482
22	OTHER RECURRENT COST	172,021,171
2202	OVERHEAD COST	172,021,171
220202	UTILITIES - GENERAL	18,147,139
22020201	ELECTRICITY CHARGES	6,946,273
22020203	INTERNET ACCESS CHARGES	5,557,019
22020205	WATER RATES	578,856
22020202	TELEPHONE CHARGES	4,341,421
22020204	SATELLITE BROADCASTING ACCESS CHARGES	723,570
220203	MATERIALS & SUPPLIES - GENERAL	8,290,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,264,768
22020302	BOOKS	820,046
22020303	NEWSPAPERS	1,061,236
22020304	MAGAZINES & PERIODICALS	144,000
220206	OTHER SERVICES - GENERAL	1,543,616
22020605	CLEANING & FUMIGATION SERVICES	1,543,616
220205	TRAINING - GENERAL	49,165,221



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	49,165,221
220201	TRAVEL & TRANSPORT - GENERAL	94,875,145
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,887,916
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,987,229
23	CAPITAL COST	48,214,325,895
2301	FIXED ASSETS PURCHASED	431,788,044
230101	PURCHASE OF FIXED ASSETS - GENERAL	431,788,044
23010119	PURCHASE OF POWER GENERATING SET	59,693,999
23010105	PURCHASE OF MOTOR VEHICLES	158,330,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	95,262,500
23010128	PURCHASE OF SECURITY EQUIPMENT	63,764,045
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,737,500
2302	CONSTRUCTION / PROVISION	47,025,370,564
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,025,370,564
23020114	CONSTRUCTION / PROVISION OF ROADS	385,070,564
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	46,170,300,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	210,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	260,000,000
2303	REHABILITATION / REPAIRS	281,211,584
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	281,211,584
23030102	REHABILITATION / REPAIRS - ELECTRICITY	150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,575,230
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	58,636,354
2304	PRESERVATION OF THE ENVIRONMENT	250,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	250,000,000
23040102	EROSION & FLOOD CONTROL	250,000,000
2305	OTHER CAPITAL PROJECTS	225,955,703
230501	ACQUISITION OF NON TANGIBLE ASSETS	225,955,703
23050102	COMPUTER SOFTWARE ACQUISITION	225,955,703
	TOTAL PERSONNEL	638,294,981
	TOTAL OVERHEAD	172,021,171
	TOTAL RECURRENT	810,316,152
	TOTAL CAPITAL	48,214,325,895
	TOTAL ALLOCATION	49,024,642,047
CODE	PROJECT NAME	AMOUNT =N=
NEPZA42627740	ELECTRICITY SUPPLY AND DISTRIBUTION TO NEWLY OPENED UP INDUSTRIAL PLOT	60,000,000
NEPZA36456076	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS	95,070,564
NEPZA42271903	PROCUREMENT OF FIRE SERVICE EQUIPMENT	95,262,500
NEPZA45581972	POWER GENERATING PLANTS	59,693,999
NEPZA78092355	REHABILITATION/REPAIRS OF ELECTRICITY NETWORK	150,000,000
NEPZA84140090	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	58,636,354
NEPZA78273575	EROSION CONTROL WITHIN KANO FREE TRADE ZONE	100,000,000
NEPZA51872903	EROSION CONTROL IN CALABAR FREE TRADE ZONE	150,000,000
NEPZA49980424	CONSTRUCTION OF ADDITIONAL INTERNAL ROADS	290,000,000
NEPZA12890450	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, BAUCHI	3,602,677,596
NEPZA12890451	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, GOMBE	3,602,677,596
NEPZA12890452	INFRASTRUCTURE UPGRADE AND DEVELOPMENT OF KANO FREE TRADE ZONE; INDEPENDENT POWER SUPPLY, KANO STATE	4,503,346,995



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NEPZA12890453	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR INDUSTRIAL PARK, FUNTUA COTTON CLUSTER, KATSINA STATE	3,602,677,596
NEPZA12890454	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, ABUJA	3,602,677,596
NEPZA12890455	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ, KWARA-CHEFEX FREE ZONE, KWARA STATE	3,602,677,596
NEPZA12890456	PRELIMINARY FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, EIA AND OTHER PREDEVELOPMENT ACTIVITIES FOR SEZ. PROVISION OF ACCESS ROADS, INDEPENDENT POWER AND OTHER PRIMARY INFRASTRUCTURE FOR SEZ, ENYIMBA FREE ZONE, ABIA STATE	3,602,677,596
NEPZA12890457	PROVISION OF ACCESS ROADS, INDEPENDENT POWER AND OTHER PRIMARY INFRASTRUCTURE TO FACILITATE RAPID TAKE OFF OF SEZ,, NNEWI AUTOMOTIVE INDUSTRIAL CLUSTER, ANAMBRA STATE	1,116,830,055
NEPZA12890458	PROVISION OF ACCESS ROADS, INDEPENDENT POWER AND OTHER PRIMARY INFRASTRUCTURE TO FACILITATE RAPID TAKE OFF OF SEZ, ENUGU FREE TRADE ZONE, ENUGU STATE	3,602,677,596
NEPZA12890459	PROVISION OF PRIMARY INFRASTRUCTURE TO FACILITATE RAPID TAKE OFF OF SEZ, IKOT ABASI, AKWA IBOM STATE	3,602,677,596
NEPZA12890460	INFRASTRUCTURE UPGRADE AND DEVELOPMENT OF CALABAR FREE TRADE ZONE; INDEPENDENT POWER SUPPLY, CROSS RIVER STATE	4,503,346,995
NEPZA12890461	PRIMARY INFRASTRUCTURE UPGRADE - ROAD TRANSPORT AND INDEPENDENT POWER SUPPLY, LEKKI FREE TRADE ZONE, LEKKI, LAGOS STATE	3,602,677,596
NEPZA12890462	PRIMARY INFRASTRUCTURE UPGRADE - ROAD TRANSPORT AND INDEPENDENT POWER SUPPLY, OGUN GUANGDONG FREE TRADE ZONE, IGBESA, OGUN STATE	3,602,677,596
NEPZA12890463	FEASIBILITY STUDIES AND SITE SURVEY REPORT FOR SPECIAL AGRICULTURAL ECONOMIC AND INDUSTRIAL PROCESSING ZONES IN SIX GEOPOLITICAL ZONES	100,000,000
NEPZA57052306	PURCHASE OF INTERNET PROTOCOL (IP) VIDEOS SURVEILLANCE AND SECURITY	63,764,045
NEPZA20189575	LINKAGE OF KANO FREE TRADE ZONE WATER NETWORK TO KANO WATER BOARD	160,000,000
NEPZA17484339	CARGO HANDLING EQUIPMENT	54,737,500
NEPZA94710234	EXPANSION OF EXISTING 11KVA NETWORK RETICULATION	50,000,000
NEPZA73556807	EXTENSION OF LOW AND MEDIUM VOLTAGE NETWORK	100,000,000
NEPZA46861707	FABRICATION OF 2NOS STEEL SECURITY TOWERS	20,000,000
NEPZA75666218	PURCHASE OF PROJECT VEHICLE	158,330,000
NEPZA91410496	FREE ZONE MANAGEMENT SYSTEM	225,955,703
NEPZA66506167	REHABILITATION OF ADMINISTRATIVE BUILDING	72,575,230
NEPZA86959652	FABRICATION OF OVERHEAD TANK AND EXTENSION OF WATER RETICULATION	100,000,000
0222009001	CONSUMER PROTECTION COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	508,074,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,946,611
210202	SOCIAL CONTRIBUTIONS	55,946,611
21020201	NHIS FGN CONTRIBUTION	22,037,019
21020202	FGN CONTRIBUTORY PENSION	33,909,592



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2101	SALARIES AND WAGES	452,127,892
210101	SALARIES AND WAGES	452,127,892
21010101	SALARY	452,127,892
22	OTHER RECURRENT COST	105,635,763
2202	OVERHEAD COST	105,635,763
220210	MISCELLANEOUS EXPENSES GENERAL	36,316,768
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	999,800
22021006	POSTAGES & COURIER SERVICES	1,107,068
22021007	WELFARE PACKAGES	3,876,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	540,000
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	2,543,900
22021003	PUBLICITY & ADVERTISEMENTS	27,000,000
220202	UTILITIES - GENERAL	7,635,468
22020201	ELECTRICITY CHARGES	4,107,864
22020203	INTERNET ACCESS CHARGES	1,439,004
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	453,600
22020202	TELEPHONE CHARGES	975,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,279,000
22020701	FINANCIAL CONSULTING	2,389,000
22020702	INFORMATION TECHNOLOGY CONSULTING	890,000
22020703	LEGAL SERVICES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,459,432
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	756,432
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,145,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,208,000
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000
220209	FINANCIAL CHARGES - GENERAL	2,410,000
22020902	INSURANCE PREMIUM	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,000
220208	FUEL & LUBRICANTS - GENERAL	9,818,000
22020801	MOTOR VEHICLE FUEL COST	3,380,000
22020803	PLANT / GENERATOR FUEL COST	6,438,000
220203	MATERIALS & SUPPLIES - GENERAL	12,416,695
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,115,000
22020302	BOOKS	250,000
22020303	NEWSPAPERS	720,000
22020304	MAGAZINES & PERIODICALS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,154,000
22020307	DRUGS & MEDICAL SUPPLIES	86,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,971,195
220206	OTHER SERVICES - GENERAL	15,944,400
22020601	SECURITY SERVICES	736,400
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020602	OFFICE RENT	5,000,000
22020605	CLEANING & FUMIGATION SERVICES	8,208,000
220205	TRAINING - GENERAL	9,876,000
22020501	LOCAL TRAINING	9,876,000
220201	TRAVEL & TRANSPORT - GENERAL	480,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	240,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	240,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	445,242,863
2301	FIXED ASSETS PURCHASED	246,772,479
230101	PURCHASE OF FIXED ASSETS - GENERAL	246,772,479
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,245,000
23010113	PURCHASE OF COMPUTERS	85,188,031
23010105	PURCHASE OF MOTOR VEHICLES	110,131,950
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	46,207,498
2302	CONSTRUCTION / PROVISION	64,900,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	64,900,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	64,900,658
2303	REHABILITATION / REPAIRS	950,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	950,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	950,000
2305	OTHER CAPITAL PROJECTS	132,619,725
230501	ACQUISITION OF NON TANGIBLE ASSETS	132,619,725
23050101	RESEARCH AND DEVELOPMENT	10,000,000
23050103	MONITORING AND EVALUATION	65,952,000
23050111	OPERATION COST OF THE PROGRAMM	56,667,725
	TOTAL PERSONNEL	508,074,503
	TOTAL OVERHEAD	105,635,763
	TOTAL RECURRENT	613,710,266
	TOTAL CAPITAL	445,242,863
	TOTAL ALLOCATION	1,058,953,128
CODE	PROJECT NAME	AMOUNT =N=
CPCSG86020756	PRODUCTION OF CONSUMER EDUCATION FLYERS	65,952,000
CPCSG04535349	RENOVATION AND PARTITIONING IN PROCUREMENT DEPARTMENT	950,000
CPCSG88775118	LABORATORY EQUIPMENT INSTALLATION	46,207,498
CPCSG01794675	REGULATION ON PRICE TAGS	5,000,000
CPCSG70246996	DRAFTING, APPROVAL AND PRINTING OF REGULATION ON WARRANTEE AND GUARANTEE	5,000,000
CPCSG49486650	ICT EQUIPMENT AND UPGRADE	27,003,468
CPCSG76398835	AUTOMATION SYSTEM OF CONSUMER COMPLAINT IN NIGERIA	42,157,500
CPCSG29288233	PURCHASE OF PROJECT VEHICLES	110,131,950
CPCSG46992598	PURCHASE OF OFFICE FURNITURE	5,245,000
CPCSG97746502	AWKA ZONAL OFFICE BUILDING CONSTRUCTION	64,900,658
CPCSG53013949	PURCHASE OF COMPUTERS AND ACCESORIES	16,027,063
CPCSG87481129	CONSUMER VOICE ON TV, RADIO PHONE IN PROGRAMME, TV AND RADIO COMERCIALS	56,667,725
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	62,510,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,945,613
210202	SOCIAL CONTRIBUTIONS	6,945,613
21020201	NHIS FGN CONTRIBUTION	2,778,245
21020202	FGN CONTRIBUTORY PENSION	4,167,368
2101	SALARIES AND WAGES	55,564,902
210101	SALARIES AND WAGES	55,564,902



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	55,564,902
22	OTHER RECURRENT COST	18,669,078
2201	SOCIAL BENEFITS	735,178
220101	SOCIAL BENEFITS	735,178
22010103	DEATH BENEFITS	735,178
2202	OVERHEAD COST	17,933,900
220210	MISCELLANEOUS EXPENSES GENERAL	5,088,000
22021006	POSTAGES & COURIER SERVICES	174,000
22021007	WELFARE PACKAGES	220,000
22021009	SPORTING ACTIVITIES	592,000
22021001	REFRESHMENT & MEALS	816,000
22021003	PUBLICITY & ADVERTISEMENTS	3,286,000
220202	UTILITIES - GENERAL	600,000
22020201	ELECTRICITY CHARGES	120,000
22020203	INTERNET ACCESS CHARGES	480,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,850,000
22020701	FINANCIAL CONSULTING	1,050,000
22020703	LEGAL SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	1,332,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	732,000
220208	FUEL & LUBRICANTS - GENERAL	382,800
22020803	PLANT / GENERATOR FUEL COST	382,800
220203	MATERIALS & SUPPLIES - GENERAL	491,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	318,300
22020303	NEWSPAPERS	172,800
220205	TRAINING - GENERAL	3,446,000
22020501	LOCAL TRAINING	3,446,000
220201	TRAVEL & TRANSPORT - GENERAL	4,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,744,000
23	CAPITAL COST	44,321,816
2302	CONSTRUCTION / PROVISION	44,321,816
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,321,816
23020114	CONSTRUCTION / PROVISION OF ROADS	44,321,816
	TOTAL PERSONNEL	62,510,515
	TOTAL OVERHEAD	18,669,078
	TOTAL RECURRENT	81,179,593
	TOTAL CAPITAL	44,321,816
	TOTAL ALLOCATION	125,501,409
CODE	PROJECT NAME	AMOUNT =N=
TFCLX41267239	REHABILITATION / REPAIRS OF 5KM ROAD NETWORK	44,321,816
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	152,432,500
2101	SALARIES AND WAGES	152,432,500
210101	SALARIES AND WAGES	152,432,500
21010101	SALARY	152,432,500



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	45,145,728
2202	OVERHEAD COST	45,145,728
220210	MISCELLANEOUS EXPENSES GENERAL	4,439,760
22021004	MEDICAL EXPENSES	4,439,760
220202	UTILITIES - GENERAL	2,400,000
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,200,000
220209	FINANCIAL CHARGES - GENERAL	1,963,368
22020902	INSURANCE PREMIUM	1,963,368
220206	OTHER SERVICES - GENERAL	36,342,600
22020602	OFFICE RENT	24,342,600
22020603	RESIDENTIAL RENT	12,000,000
23	CAPITAL COST	236,224,118
2305	OTHER CAPITAL PROJECTS	236,224,118
230501	ACQUISITION OF NON TANGIBLE ASSETS	236,224,118
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	236,224,118
	TOTAL PERSONNEL	152,432,500
	TOTAL OVERHEAD	45,145,728
	TOTAL RECURRENT	197,578,228
	TOTAL CAPITAL	236,224,118
	TOTAL ALLOCATION	433,802,346
CODE	PROJECT NAME	AMOUNT =N=
ETSGW46709808	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	236,224,118
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	530,631,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,959,025
210202	SOCIAL CONTRIBUTIONS	58,959,025
21020201	NHIS FGN CONTRIBUTION	23,583,610
21020202	FGN CONTRIBUTORY PENSION	35,375,415
2101	SALARIES AND WAGES	471,672,203
210101	SALARIES AND WAGES	471,672,203
21010101	SALARY	471,672,203
22	OTHER RECURRENT COST	90,364,216
2202	OVERHEAD COST	90,364,216
220210	MISCELLANEOUS EXPENSES GENERAL	1,020,000
22021006	POSTAGES & COURIER SERVICES	1,020,000
220202	UTILITIES - GENERAL	5,500,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020206	SEWERAGE CHARGES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	19,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL	3,701,715
22020902	INSURANCE PREMIUM	3,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	301,715
220208	FUEL & LUBRICANTS - GENERAL	11,000,001
22020801	MOTOR VEHICLE FUEL COST	4,000,001
22020803	PLANT / GENERATOR FUEL COST	7,000,000
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
220206	OTHER SERVICES - GENERAL	17,600,000
22020601	SECURITY SERVICES	10,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,600,000
220205	TRAINING - GENERAL	15,625,000
22020501	LOCAL TRAINING	15,625,000
220201	TRAVEL & TRANSPORT - GENERAL	4,917,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,917,500
23	CAPITAL COST	1,482,488,635
2301	FIXED ASSETS PURCHASED	875,220,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	875,220,000
23010105	PURCHASE OF MOTOR VEHICLES	155,220,000
23010101	PURCHASE / ACQUISITION OF LAND	720,000,000
2305	OTHER CAPITAL PROJECTS	607,268,635
230501	ACQUISITION OF NON TANGIBLE ASSETS	607,268,635
23050111	OPERATION COST OF THE PROGRAMM	607,268,635
	TOTAL PERSONNEL	530,631,228
	TOTAL OVERHEAD	90,364,216
	TOTAL RECURRENT	620,995,444
	TOTAL CAPITAL	1,482,488,635
	TOTAL ALLOCATION	2,103,484,079
CODE	PROJECT NAME	AMOUNT =N=
OOAGF65931177	IBAKA FREE ZONE	265,000,000
OOAGF24458780	TOYOTA HILUX 2WD DC AC D SS MT	61,620,000
OOAGF67199246	PURCHASE OF PROJECT VEHICLES	93,600,000
OOAGF68050381	CONSULTANCY FOR BRASS FREE ZONE: MASTER PLAN FOR BRASS FREE ZONE	225,000,000
OOAGF58207239	BRASS FREE ZONE - ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	455,000,000
OOAGF13129803	RUNNING COST FOR REGIONAL OFFICE	157,268,635
OOAGF60704417	CONSULTANCY FOR IBAKA FREE ZONE AND MASTER PLAN FOR IBAKA FREE ZONE	225,000,000
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	53,072,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,896,920
210202	SOCIAL CONTRIBUTIONS	5,896,920
21020201	NHIS FGN CONTRIBUTION	2,358,768
21020202	FGN CONTRIBUTORY PENSION	3,538,152
2101	SALARIES AND WAGES	47,175,359
210101	SALARIES AND WAGES	47,175,359



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	47,175,359
22	OTHER RECURRENT COST	20,464,645
2202	OVERHEAD COST	20,464,645
220210	MISCELLANEOUS EXPENSES GENERAL	280,000
22021006	POSTAGES & COURIER SERVICES	8,400
22021007	WELFARE PACKAGES	200,000
22021001	REFRESHMENT & MEALS	33,600
22021003	PUBLICITY & ADVERTISEMENTS	38,000
220202	UTILITIES - GENERAL	1,450,200
22020201	ELECTRICITY CHARGES	122,400
22020203	INTERNET ACCESS CHARGES	288,000
22020205	WATER RATES	81,000
22020206	SEWERAGE CHARGES	60,000
22020202	TELEPHONE CHARGES	898,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,222,500
22020701	FINANCIAL CONSULTING	1,042,500
22020703	LEGAL SERVICES	100,000
22020704	ENGINEERING SERVICES	80,000
220204	MAINTENANCE SERVICES - GENERAL	1,321,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	88,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	92,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	122,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	992,400
22020402	MAINTENANCE OF OFFICE FURNITURE	27,000
220209	FINANCIAL CHARGES - GENERAL	1,504,200
22020902	INSURANCE PREMIUM	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,200
220208	FUEL & LUBRICANTS - GENERAL	2,498,000
22020801	MOTOR VEHICLE FUEL COST	2,138,000
22020803	PLANT / GENERATOR FUEL COST	360,000
220203	MATERIALS & SUPPLIES - GENERAL	549,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	246,420
22020303	NEWSPAPERS	204,000
22020304	MAGAZINES & PERIODICALS	54,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000
22020309	UNIFORMS & OTHER CLOTHING	5,000
220206	OTHER SERVICES - GENERAL	5,130,600
22020601	SECURITY SERVICES	3,120,600
22021002	HONORARIUM & SITTING ALLOWANCE	30,000
22020605	CLEANING & FUMIGATION SERVICES	1,980,000
220205	TRAINING - GENERAL	950,000
22020501	LOCAL TRAINING	950,000
220201	TRAVEL & TRANSPORT - GENERAL	5,557,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,507,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,050,000
23	CAPITAL COST	146,501,780
2301	FIXED ASSETS PURCHASED	22,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,500,000
23010105	PURCHASE OF MOTOR VEHICLES	22,500,000
2302	CONSTRUCTION / PROVISION	19,842,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,842,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	19,842,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	104,159,780
230501	ACQUISITION OF NON TANGIBLE ASSETS	104,159,780
23050101	RESEARCH AND DEVELOPMENT	18,930,000
23050102	COMPUTER SOFTWARE ACQUISITION	85,229,780
	TOTAL PERSONNEL	53,072,279
	TOTAL OVERHEAD	20,464,645
	TOTAL RECURRENT	73,536,924
	TOTAL CAPITAL	146,501,780
	TOTAL ALLOCATION	220,038,704
CODE	PROJECT NAME	AMOUNT =N=
TBSMB21808676	ESTABLISHMENT OF NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER IT/ICT DATA CENTER AND UPLOADING	55,500,000
	PURCHASE OF SOFTWARE	29,729,780
TBSMB52387469	DEVELOPMENT OF FIRE FIGHTING AND PREVENTION PROCEDURE IN TBS COMPLEX	19,842,000
TBSMB59003743	CAPACITY PROFESSIONAL DEVELOPMENT ON NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER	10,150,000
TBSMB67992482	EQUIPPING FIELD OFFICERS FOR CONTINUOUS FIELD DATA SURVEY AND GATHERING	22,500,000
TBSMB57107867	NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTRE SENSITIZATION VISITS TO THE STATES OF NORTH CENTRAL GEO POLITICAL ZONE	8,780,000
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	137,954,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,328,259
210202	SOCIAL CONTRIBUTIONS	15,328,259
21020201	NHIS FGN CONTRIBUTION	6,131,304
21020202	FGN CONTRIBUTORY PENSION	9,196,955
2101	SALARIES AND WAGES	122,626,070
210101	SALARIES AND WAGES	122,626,070
21010101	SALARY	122,626,070
22	OTHER RECURRENT COST	41,356,038
2202	OVERHEAD COST	41,356,038
220210	MISCELLANEOUS EXPENSES GENERAL	4,413,835
22021006	POSTAGES & COURIER SERVICES	398,525
22021007	WELFARE PACKAGES	546,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	390,710
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	546,994
22021004	MEDICAL EXPENSES	730,612
220202	UTILITIES - GENERAL	4,231,118
22020201	ELECTRICITY CHARGES	1,114,071
22020203	INTERNET ACCESS CHARGES	1,406,557
22020205	WATER RATES	242,201
22020206	SEWERAGE CHARGES	546,994
22020202	TELEPHONE CHARGES	823,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	97,678
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,824,618
22020701	FINANCIAL CONSULTING	1,172,131
22020702	INFORMATION TECHNOLOGY CONSULTING	398,525



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	253,962
220204	MAINTENANCE SERVICES - GENERAL	6,088,524
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	546,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	937,705
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	390,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,031,694
22020402	MAINTENANCE OF OFFICE FURNITURE	781,421
220209	FINANCIAL CHARGES - GENERAL	878,899
22020902	INSURANCE PREMIUM	781,421
22020901	BANK CHARGES (OTHER THAN INTEREST)	97,478
220208	FUEL & LUBRICANTS - GENERAL	11,267,759
22020801	MOTOR VEHICLE FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	9,767,759
220203	MATERIALS & SUPPLIES - GENERAL	4,567,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,125,683
22020302	BOOKS	128,934
22020303	NEWSPAPERS	398,525
22020304	MAGAZINES & PERIODICALS	54,699
22020305	PRINTING OF NON SECURITY DOCUMENTS	859,563
220206	OTHER SERVICES - GENERAL	3,766,320
22020601	SECURITY SERVICES	1,484,899
22021002	HONORARIUM & SITTING ALLOWANCE	781,421
22020605	CLEANING & FUMIGATION SERVICES	1,500,000
220205	TRAINING - GENERAL	1,953,552
22020501	LOCAL TRAINING	1,953,552
220201	TRAVEL & TRANSPORT - GENERAL	2,364,009
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,364,009
23	CAPITAL COST	617,517,744
2301	FIXED ASSETS PURCHASED	169,070,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	169,070,000
23010113	PURCHASE OF COMPUTERS	55,260,000
23010105	PURCHASE OF MOTOR VEHICLES	67,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	46,810,000
2303	REHABILITATION / REPAIRS	125,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	125,300,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	125,300,000
2305	OTHER CAPITAL PROJECTS	323,147,744
230501	ACQUISITION OF NON TANGIBLE ASSETS	323,147,744
23050101	RESEARCH AND DEVELOPMENT	98,578,164
23050102	COMPUTER SOFTWARE ACQUISITION	224,569,580
	TOTAL PERSONNEL	137,954,329
	TOTAL OVERHEAD	41,356,038
	TOTAL RECURRENT	179,310,367
	TOTAL CAPITAL	617,517,744
	TOTAL ALLOCATION	796,828,111
CODE	PROJECT NAME	AMOUNT =N=
NCENF76854177	UPGRADE OF NCX ASSAYING LABORATORIES TO MEET INTERNATIONAL STANDARD OF ISO 17025:2005	46,810,000
NCENF24579066	PURCHASE OF PROJECT VEHICLES	67,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NCENF54001146	DEVELOPMENT OF AGRICULTURAL TRADING INFRASTRUCTURE FOR EFFECTIVE MARKETING AND STORAGE OF AGRICULTURAL PRODUCE.	224,569,580
NCENF38719701	ESTABLISHMENT OF REMOTE ACCESS SITE(RAS) IN THE 6 GEO-POLITICAL ZONES. THIS IS TO DECENTRALIZE AND LINK THE TRADING SYSTEM TO RURAL FARMERS FOR EASIER ACCESSIBILITY.	55,260,000
NCENF29024174	ESTABLISHMENT OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS ACROSS THE COUNTRY.	125,300,000
NCENF29024176	RESEARCH AND DEVELOPMENT	98,578,164
0222016001	NIGERIA TRADE OFFICE TAIWAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	46,767,149
2101	SALARIES AND WAGES	46,767,149
210101	SALARIES AND WAGES	46,767,149
21010101	SALARY	46,767,149
22	OTHER RECURRENT COST	8,284,236
2202	OVERHEAD COST	8,284,236
220210	MISCELLANEOUS EXPENSES GENERAL	520,296
22021006	POSTAGES & COURIER SERVICES	459,288
22021004	MEDICAL EXPENSES	61,008
220202	UTILITIES - GENERAL	1,439,172
22020201	ELECTRICITY CHARGES	899,172
22020202	TELEPHONE CHARGES	540,000
220204	MAINTENANCE SERVICES - GENERAL	222,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	222,288
220206	OTHER SERVICES - GENERAL	6,102,480
22020602	OFFICE RENT	3,097,392
22020603	RESIDENTIAL RENT	3,005,088
23	CAPITAL COST	136,472,074
2305	OTHER CAPITAL PROJECTS	136,472,074
230501	ACQUISITION OF NON TANGIBLE ASSETS	136,472,074
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	136,472,074
	TOTAL PERSONNEL	46,767,149
	TOTAL OVERHEAD	8,284,236
	TOTAL RECURRENT	55,051,385
	TOTAL CAPITAL	136,472,074
	TOTAL ALLOCATION	191,523,459
CODE	PROJECT NAME	AMOUNT =N=
NTOTL32013378	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	136,472,074
0222017001	NIGERIA TRADE OFFICE - CHINA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	43,726,925
2101	SALARIES AND WAGES	43,726,925
210101	SALARIES AND WAGES	43,726,925
21010101	SALARY	43,726,925
22	OTHER RECURRENT COST	10,660,506
2202	OVERHEAD COST	10,660,506



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	1,098,000
22020201	ELECTRICITY CHARGES	1,098,000
220204	MAINTENANCE SERVICES - GENERAL	71,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	71,000
220203	MATERIALS & SUPPLIES - GENERAL	152,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	152,500
220206	OTHER SERVICES - GENERAL	9,339,006
22020602	OFFICE RENT	5,914,422
22020603	RESIDENTIAL RENT	3,424,584
23	CAPITAL COST	159,885,027
2305	OTHER CAPITAL PROJECTS	159,885,027
230501	ACQUISITION OF NON TANGIBLE ASSETS	159,885,027
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	159,885,027
	TOTAL PERSONNEL	43,726,925
	TOTAL OVERHEAD	10,660,506
	TOTAL RECURRENT	54,387,431
	TOTAL CAPITAL	159,885,027
	TOTAL ALLOCATION	214,272,458
CODE	PROJECT NAME	AMOUNT =N=
NTOCO02012005	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	159,885,027
0222027001	SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	388,388,481
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,154,276
210202	SOCIAL CONTRIBUTIONS	43,154,276
21020201	NHIS FGN CONTRIBUTION	17,261,710
21020202	FGN CONTRIBUTORY PENSION	25,892,565
2101	SALARIES AND WAGES	345,234,205
210101	SALARIES AND WAGES	345,234,205
21010101	SALARY	345,234,205
22	OTHER RECURRENT COST	184,904,009
2204	GRANTS AND CONTRIBUTIONS GENERAL	800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	800,000
22040109	GRANTS TO COMMUNITIES/NGOs	400,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000
2202	OVERHEAD COST	184,104,009
220210	MISCELLANEOUS EXPENSES GENERAL	19,769,076
22021006	POSTAGES & COURIER SERVICES	1,068,100
22021007	WELFARE PACKAGES	10,546,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021001	REFRESHMENT & MEALS	3,222,200
22021003	PUBLICITY & ADVERTISEMENTS	4,532,776
220202	UTILITIES - GENERAL	9,535,800
22020201	ELECTRICITY CHARGES	6,039,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020202	TELEPHONE CHARGES	496,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,909,761



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020701	FINANCIAL CONSULTING	5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING	1,591,528
22020703	LEGAL SERVICES	350,000
220204	MAINTENANCE SERVICES - GENERAL	7,379,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,002,500
22020406	OTHER MAINTENANCE SERVICES	238,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
220209	FINANCIAL CHARGES - GENERAL	10,498,117
22020902	INSURANCE PREMIUM	10,498,117
220208	FUEL & LUBRICANTS - GENERAL	8,004,720
22020801	MOTOR VEHICLE FUEL COST	4,036,800
22020803	PLANT / GENERATOR FUEL COST	3,967,920
220203	MATERIALS & SUPPLIES - GENERAL	5,858,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,478,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,646,000
220206	OTHER SERVICES - GENERAL	58,654,000
22020601	SECURITY SERVICES	36,450,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,760,000
22020602	OFFICE RENT	10,460,000
22020605	CLEANING & FUMIGATION SERVICES	3,984,000
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220201	TRAVEL & TRANSPORT - GENERAL	50,495,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,437,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,058,000
23	CAPITAL COST	9,520,089,995
2301	FIXED ASSETS PURCHASED	500,406,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,406,000
23010113	PURCHASE OF COMPUTERS	1,000,000
23010105	PURCHASE OF MOTOR VEHICLES	37,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,256,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	35,800,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	421,650,000
2302	CONSTRUCTION / PROVISION	141,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	141,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	69,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	72,000,000
2303	REHABILITATION / REPAIRS	450,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	450,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	450,000,000
2305	OTHER CAPITAL PROJECTS	8,428,383,995
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,428,383,995
23050101	RESEARCH AND DEVELOPMENT	7,836,478,192
23050102	COMPUTER SOFTWARE ACQUISITION	44,371,000
23050103	MONITORING AND EVALUATION	75,113,803
23050111	OPERATION COST OF THE PROGRAMM	472,421,000
	TOTAL PERSONNEL	388,388,481
	TOTAL OVERHEAD	184,904,009



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	573,292,489
	TOTAL CAPITAL	9,520,089,995
	TOTAL ALLOCATION	10,093,382,485
CODE	PROJECT NAME	AMOUNT =N=
SAMED71729330	ACCREDITATION OF BUSINESS DEVELOPMENT SERVICE PROVIDERS	6,730,000
SAMED49904894	WASTE TO WEALTH CLUSTER DEVELOPMENT AND ENHANCEMENT	49,233,250
SAMED24639020	MIND SHIFT ENTREPRENEURSHIP PROGRAMME	33,200,000
SAMED44339740	FINANCIAL EMPOWERMENT INITIATIVE FOR MSMES	54,020,000
SAMED89098395	COMMERCIALIZATION EMPOWERMENT SCHEMES FOR KNOWLEDGE-BASED CLUSTERS AND ASSOCIATED R & D INSTITUTIONS	27,925,000
SAMED22589202	COMPUTERISATION OF SMEDAN ACCOUNTING SYSTEM IN COMPLIANCE WITH IPSAS ACCRUALS	9,421,000
SAMED79094434	DEVELOPMENT OF E-COLLEGE	6,000,000
SAMED69856228	PROCUREMENT OF SIMPLE AGRO-PROCESSING MACHINES FOR GRADUATES OF FARM BUSINESS SCHOOL	35,800,000
SAMED29100001	LOGISTICS	5,804,000
SAMED19249226	MARKET SURVEY	2,724,800
SAMED72602625	INSTITUTIONAL SUPPORT FOR MICRO SMALL AND MEDIUM ENTERPRISES (MSMES)	46,492,000
SAMED02258422	PROVISION OF MODEL BUSINESS PLANS FOR 5 KEY SECTORS (ICT, HOUSING, LIGHT MANUFACTURING, TOURISM & HOSPITALITY AND ENTERTAINMENT)	12,575,000
SAMED21619307	STRENGTHENING OF BUSINESS MEMBERSHIP ORGANIZATION AND TRADE ASSOCIATION	40,855,000
SAMED08297994	DEVELOPMENT OF SME MOBILE APPS	2,250,000
SAMED13837139	AUTOMOTIVE(COMPONENT PARTS FABRICATORS) CLUSTER EMPOWERMENT INITIATIVES	251,161,250
SAMED77372068	ACQUISITION OF INDUSTRIAL PROCESSING MACHINES FOR OLOP	421,650,000
SAMED80766144	MSMES OPPORTUNITY FAIRS	102,400,000
SAMED61665912	ENGAGEMENT OF CONSULTANTS/OUTSOURCING ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	288,066,197
SAMED90984148	OLOP TECHNICAL SUPPORT, MONITORING AND EVALUATION TEAM	75,113,803
SAMED51131258	TENDER BOXES	1,295,000
SAMED61928612	PRINTING/PRODUCTION OF TENDER DOCUMENT	3,720,000
SAMED94846750	PURCHASE OF UTILITY VEHICLES	37,700,000
SAMED84846751	CAPACITY BUILDING TRAINING FOR THE YOUTH IN SHAGOGO TOWN, KANO STATE	30,000,000
SAMED36309900	CORRESPONDENCE	2,186,200
SAMED51898634	PROCUREMENT ARCHIEVES	4,256,000
SAMED05093787	CONSTRUCTION OF SIX ZONAL OFFICES IN THE SIX GEO POLITICAL LOCATION OF NIGERIA	72,000,000
SAMED63918256	UPGRADE OF COMPUTERS AND ACCESSORIES	1,000,000
SAMED56799943	LEATHER - BASED ENTERPRISES GROWTH SUPPORT SCHEMES	49,605,500
SAMED80370354	AMENDING THE SMEDAN ACT	6,000,000
SAMED28624660	ENTREPRENEURSHIP TRAINING & CAPACITY BUILDING FOR YOUNG BUSINESS OWNERS IN NIGERIA (Y-BON)	64,080,000
SAMED17570594	ENTERPRISE NETWORK INITIATIVE	23,000,000
SAMED08964516	NATIONAL MSME SURVEY 2017	117,600,000
SAMED16531774	WEBSITE HOSTING	1,700,000
SAMED57997447	ESTABLISHMENT OF 2 BUSINESS CLINICS/ ENTERPRISE INCUBATING HUBS IN NORTH AND SOUTH ZONES	116,200,000
SAMED31259614	SME BROCHURE	10,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
SAMED49643783	PROVISION OF WIDE AREA NETWORK (WAN) AND LOCAL AREA NETWORK (LAN) FOR HEADQUARTERS AND 6 ZONAL OFFICES	19,300,000
SAMED13626700	ENGAGEMENT OF MEDIA CONSULTANT	45,220,000
SAMED67928962	PROVISION OF TRAINING AIDS	7,104,000
SAMED50441942	PROVISION OF INTERNET SECURITY	1,000,000
SAMED20680766	PROVISION OF MICROSOFT OFFICE 2013 LICENCE	1,000,000
SAMED94854025	ELECTRONIC BASE SYSTEM TO PROVIDE ENTREPRENEURSHIP DEVELOPMENT IN NIGERIA	81,046,995
SAMED50535128	UPGRADE OF 6NO.INDUSTRIAL DEVELOPMENT CENTRES (IDC)	450,000,000
SAMED30269867	PROJECT SPECIFIC CAPACITY(TRAINING, RETREAT)ENHANCEMENT FOR MANAGEMENT & STAFF	65,000,000
SAMED21028069	PROVISION OF CAPACITY BUILDING VIA FARM BUSINESS SCHOOL PLATFORM FOR YOUTHS IN FEDERAL GOVERNMENT IDENTIFIED STATES	28,630,000
SAMED21028070	STRATEGIC TRAINING ON YOUTH AND WOMEN EMPOWERMENT BY WAY OF GRANT SETTLEMENT UNGOGO/MINJIBIR, KANO STATE	30,000,000
SAMED21028071	PROVISION OF MOTORCYCLES IN NASARAWA FED. CONT., KANO STATE	50,000,000
SAMED21028072	SKILL ACQUISITION TRAINING PROGRAMME AND DISTRIBUTION OF MATERIALS FOR WOMEN IN MACHINA/YUSUFARI EMIRATES	70,000,000
SAMED21028073	SKILL ACQUISITION TRAINING PROGRAMME AND DISTRIBUTION OF MATERIALS FOR WOMEN IN NGURU EMIRATES	40,000,000
SAMED21028074	SKILL ACQUISITION TRAINING PROGRAMME AND DISTRIBUTION OF MATERIALS FOR WOMEN IN BADE EMIRATES	50,000,000
SAMED21028075	YOUTH EMPOWERMENT PROGRAMME, DISTRIBUTION OF MATERIALS AND GRANT IN YOBE NORTH SENATORIAL DISTRICT	80,000,000
SAMED21028076	WOMEN EMPOWERMENT PROGRAMME, DISTRIBUTION OF MATERIALS AND GRANT IN YOBE NORTH SENATORIAL DISTRICT	80,000,000
SAMED21028077	SKILL ACQUISITION TRAINING AND DISTRIBUTION OF MATERIALS FOR YOUTH IN MACHINA/YUSUFARI EMIRATES	70,000,000
SAMED21028078	SKILL ACQUISITION TRAINING AND DISTRIBUTION OF MATERIALS FOR YOUTH IN NGURU EMIRATES	40,000,000
SAMED21028079	SKILL ACQUISITION TRAINING AND DISTRIBUTION OF MATERIALS FOR YOUTH IN BADE EMIRATES	70,000,000
SAMED21028080	PROVISION OF TOYOTA HILUX VEHICLES (2015 MODEL) AND MANNUALLY OPERATED HERBICIDES SPRAYERS AT WUKARI/IBI FEDERAL CONSTITUENCY	26,000,000
SAMED21028081	FISH FARMING AND FISH DRYING OVEN SAMPOU AT (KOLOKUMA/OPOKUMA) ZARAMA AND POLAKU (YENOGOA) LGA	50,000,000
SAMED21028082	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN YAMALTU/DEBA FEDERAL CONSTITUENCY	26,000,000
SAMED21028083	STRATEGIC EMPOWERMENT,,TRAINING AND SUPPLIES TO GOMBE NORTH SENATORIAL DISTRICT	100,000,000
SAMED21028084	SUPPLY OF TRICYCLES TO TARABA NORTH SENATORIAL DISTRICT	100,000,000
SAMED21028085	CONSTRUCTION OF BRIDGE, EXAMS HALLS IN GOMBE SOUTH SENATORIAL DISTRICT	100,000,000
SAMED21028086	ACQUISITION OF EQUIPMENT AND TRAINING OF WOMEN AND YOUTH IN DAURA SENATORIAL DISTRICT IN KATSINA	50,000,000
SAMED21028087	SUPPLY OF 400 NOS. MOTORCYCLES TO NIGER SOUTH SENATORIAL DISTRICT	100,000,000
SAMED21028088	CONDITIONAL GRANT SCHEME FOR MICRO ENTERPRISES IN SIX STATES OF THE FEDERATION.	2,500,000,000
SAMED21028089	TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA IBOM NORTH – EAST SENATORIAL DISTRICT IN AGRICULTURAL SKILLS, UYO LGA, AKWA IBOM STATE	30,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
SAMED21028090	SUPPLY OF 200 NO BARBING SALOON EQUIPMENT SET (CLIPPER, TOWEL WARMERS, STERILIZERS, 2700 WATTS GENERATORS) @ N225,000/SET	45,000,000
SAMED21028091	SUPPLY OF 500 TONS OF NPK FERTILIZER @ N200,000/TON IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.	100,000,000
SAMED21028092	SUPPLY OF 300 TONS OF UREA FERTILIZER @ N200,000/TON IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.	66,000,000
SAMED21028093	TRAINING OF YOUTHS AND WOMEN GROUPS IN ENTREPRENEURSHIP SKILLS AND FINANCIAL CAPITAL SUPPORT FOR WOMEN AND YOUTH IN KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE	100,000,000
SAMED21028094	EMPOWERMENT PROGRAMMES IN KABO, GWARZO, SHANONO, BAGWAI, BICHI AND TSANYAWA LOCAL GOVERNMENT AREA IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	125,000,000
SAMED21028095	TRAINING AND EMPLOYMENT PROGRAMMES IN KUNCHI, DAMBATT, MAKODA, GABASAWA, TOFA, RIMINGADO AND DAWAKIN TOFA LGA IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	125,000,000
SAMED21028096	PROCUREMENT OF MOTORCYCLES, TAILORING MACHINES AND FOOD PROCESSING EQUIPMENT FOR ECONOMIC EMPOWERMENT IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	100,000,000
SAMED21028097	TRAINING PROGRAMME AND START-OFF GRANT FOR WOMEN AND YOUTH IN OKENE, AJAOKUTA, ADAVI, OKEHI AND OGORI/MAGONGO LGAS, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	250,000,000
SAMED21028098	PROVISION OF TRICYCLES AND SKILL ACQUISITION FOR WOMEN IN KUSFA WARD, ZARIA LGA, KADUNA STATE.	30,000,000
SAMED21028099	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF VEHICLES (OSHODI/ISOLO), LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	19,800,000
SAMED21028100	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF VEHICLES (OJO), LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	19,800,000
SAMED21028101	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF VULCANISING MACHINES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	7,500,000
SAMED21028102	SUPPLY OF EMPOWERMENT MATERIALS-PURCHASE OF DEEP FREEZERS IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	2,900,000
SAMED21028103	CONSTRUCTION OF 2NOS. SKILL ACQUISITION CENTRES WITH EQUIPMENT (WELDING, ICT, BARBING SALOON AND SEWING MACHINE) IN SAFANA, BATSARI AND DAN-MUSA FEDERAL CONSTITUENCY, KATSINA STATE.	50,000,000
SAMED21028104	PROVISION OF WHEEL CHAIRS, DEEP FREEZERS AND PUMPING MACHINES IN 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	50,000,000
SAMED21028105	SUPPLY OF MOTOR CYCLES IN KATSINA LGA, KATSINA STATE.	30,000,000
SAMED21028106	SKILLS ACQUISITION AND TRAINING FOR YOUTH IN EZIAMA OPARANADIM AUTONOMOUS COMMUNITY, AHIAZU-MBAISE, IMO STATE	25,000,000
SAMED21028107	SKILLS ACQUISITION TRAINING FOR WOMEN AND GIRLS IN ALLAN WARD, OTUKPO LGA, BENUE STATE	12,500,000
SAMED21028108	SUPPLY OF BAJAJ TRICYCLE IN GAYA/ALBASU/AJINGI FEDERAL CONSTITUENCY OF KANO STATE	15,000,000
SAMED21028109	STRATEGIC EMPOWERMENT FOR YOUTH AND CAPACITY BUILDING IN TSAKATSA COMMUNITY	50,000,000
SAMED21028110	PROVISION OF GRANT TO MICRO ENTERPRISES IN KODA CLUSTER	50,000,000
SAMED21028111	SUPPLY OF MOTORCYCLES AND COMPUTERS TO SCHOOLS IN DOKA COMMUNITY.	50,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
SAMED21028112	YOUTH AND WOMEN EMPOWERMENT IN TAILORING/SEWING, WOMEN IN MODERN KNITTING TECHNOLOGY, BASIC CATERING MANAGEMENT, FOOD PROCESSING, MODERN SHOE MAKING AND LEATHER TECHNOLOGY IN THE 3 SENATORIAL ZONES IN KANO STATE	100,000,000
SAMED21028113	YOUTH AND WOMEN EMPOWERMENT IN COSMETOLOGY AND BEAUTY THERAPY, BASIC INTERIOR DECORATION, MODERN EMBROIDERY, BEAD MAKING TECHNOLOGY, AND MODERN PHOTOGRAPHY IN THE 3 SENATORIAL ZONES IN KANO STATE	100,000,000
SAMED21028114	STRATEGIC EMPOWERMENT FOR YOUTH AND CAPACITY BUILDING IN GANUWA COMMUNITY	50,000,000
SAMED21028115	STRATEGIC EMPOWERMENT FOR YOUTH AND CAPACITY BUILDING IN BAKORI AND DANJA COMMUNITIES, KATSINA STATE	30,000,000
SAMED21028116	SUPPLY OF TOYOTA HILUX - AUTOMATIC FULL OPTION FOR SECURITY SURVEILLANCE IN BIRNIN-KUDU/BUJI - JIGAWA STATE	37,000,000
SAMED21028117	SUPPLY OF 30NOS MOTORCYCLE TO BURUKU COMMUNITIES FOR SURVEILLANCE OF COMMUNAL CLASH IN BENUE STATE	14,525,000
SAMED21028118	SUPPLY OF SEWING MACHINE WITH MOTOR AND STAND AND HOME GRINDING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN IKARA LGA, KADUNA STATE	25,000,000
SAMED21028119	YOUTH AND WOMEN EMPOWERMENT IN TAILORING/SEWING IN AMARAWA COMMUNITY	56,000,000
SAMED21028120	TRAINING AND EMPOWERMENT OF WOMEN IN MODERN KNITTING TECHNOLOGY IN MADARI COMMUNITY	79,500,000
SAMED21028121	TRAINING AND EMPOWERMENT OF WOMEN IN BASIC CATERING MANAGEMENT IN DABA COMMUNITY	91,000,000
SAMED21028122	WOMEN EMPOWERMENT IN VARIOUS FOOD PROCESSING IN YAMBARAU COMMUNITY	69,000,000
SAMED21028123	TRAINING AND EMPOWERMENT OF WOMEN IN COSMETOLOGY AND BEAUTY THERAPY BUSAYE COMMUNITY	71,000,000
SAMED21028124	YOUTH EMPOWERMENT OF WOMEN IN MODERN SHOE MAKING AND LEATHER TECHNOLOGY IN FAN'IDO COMMUNITY	87,500,000
SAMED21028125	YOUTH AND WOMEN EMPOWERMENT OF WOMEN IN BASIC INTERIOR DECORATION IN DOSAN COMMUNITY	70,000,000
SAMED21028126	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN MODERN EMBROIDERY IN WAKAI COMMUNITY	58,000,000
SAMED21028127	YOUTH TRAINING AND EMPOWERMENT MODERN PHOTOGRAPHY IN DURAWA COMMUNITY	65,000,000
SAMED21028128	WOMEN EMPOWERMENT IN BEAD MAKING TECHNOLOGY IN DAN MARKE COMMUNITY	53,000,000
SAMED21028129	SUPPLY OF CARGO TRICYCLES FOR YOUTH EMPOWERMENT IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE	15,000,000
SAMED21028130	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY	15,000,000
SAMED21028131	SUPPLY OF MOTORCYCLES AND SEWING MACHINES TO OKEHI/ADAVI FED CONSTITUENCY, KOGI STATE	15,000,000
SAMED21028132	SUPPLY OF MOTORCYCLES AND 3KVA/5KVA GENERATORS TO IFEDAYO/BOLUWADURO/ILA FED. CONSTITUENCY, OSUN STATE	15,000,000
SAMED21028133	SUPPLY OF 10 (NOS) TRICYCLE; 20 (NOS) MOTORCYCLES; 40 (NOS) DEEP FREEZERS; 40 (NOS) GENERATORS & 40 (NOS) GRINDING MACHINES TO OKPE/SAPELE/UVWIE FED. CONSTITUENCY, DELTA STATE	15,000,000
SAMED21028134	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	15,000,000
SAMED21028135	SUPPLY OF TRICYCLES FOR POVERTY ALLEVIATION FOR YOUTH AND WOMEN EMPOWERMENT IN ABADAM, GUZAMALA, KUKAWA AND MOBBAR LGA. BORNO STATE	15,000,000
SAMED21028136	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN DALA FEDERAL CONSTITUENCY, KANO STATE	15,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
SAMED21028137	SUPPLY OF SPEED BOATS RIVERINE COMMUNITIES IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE	15,000,000
SAMED21028138	EMPOWERMENT PROGRAMME FOR YOUTH IN ANINRI/AGWU/OJI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.	15,000,000
SAMED21028139	ENTERPRENEUR TRAINING/EMPOWERMENT OF GRADUATES & WOMEN IN EKITI SOUTH FED. CONSTITUENCY 1, EKITI STATE	10,000,000
SAMED21028140	SUPPLY OF GRINDING MACHINES, SEWING MACHINES, RICE MILLING MACHINES FOR RANO/BUNKURE/KIBIYA FED CONSTITUENCY,	10,000,000
SAMED21028141	YOUTH EMPOWERMENT SCHEME IN BAURE/ZANGO FEDERAL CONSTITUENCY, KATSINA STATE	15,000,000
SAMED21028142	YOUTH EMPOWERMENT SCHEME IN AJEROMI-IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	10,000,000
SAMED21028143	PROVISION OF 4 NOS TRICYCLES IN MANI, KATSINA STATE	5,000,000
SAMED21028144	TRAINING AND ECONOMIC EMPOWERMENT OF YOUTH AND WOMEN OF FIKA LGA, YOBE STATE	100,000,000
SAMED21028145	EMPOWERMENT TRAINING PROGRAMME AT ZAKI FEDERAL CONSTITUENCY BAUCHI STATE. (MHR) REPS.	40,000,000
SAMED21028146	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ZARIA FED CONST KADUNA STATE.	100,000,000
SAMED21028147	SUPPLY OF TRYCYCLE FOR EMPOWERMENT IN MANI KATSINA STATE	5,000,000
SAMED21028148	SUPPLY OF EMPOWERMENT EQUIPMENT IN BATAGARAWA, CHARANCHI AND RIMI LGA, KATSINA STATE.	48,000,000
SAMED21028149	WOMEN AND YOUTH EMPOWERMENT TRAINING AT ABEOKUTA NORTH/OBAFEMI OWODE/ODEDA FEDERAL CONSTITUENCY, OGUN STATE	100,000,000
SAMED21028151	PROVISION OF MOTORCYCLES IN IDAH/IGALAMELA ODOLU/IBAJI/OFU LGA KOGI STATE	25,000,000
SAMED21028152	SUPPLY OF EMPOWERMENT EQUIPMENT (TRICYCLES AND GENERATORS) IN OSHODI-ISOLO 2, LAGOS STATE	25,000,000
SAMED21028153	STRATEGIC EMPOWERMENT FOR FARMERS IN APA AND AGATU LGA, BENUE STATE	25,000,000
SAMED21028154	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN WITH EMPOWERMENT MATERIALS: 10NOS TRICYCLE, MOTOR CYCLES, GRINDING MACHINE, SEWING MACHINES IN SHAGARI AND YABO LGAS. SOKOTO STATE.	100,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	683,777,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,975,272
210202	SOCIAL CONTRIBUTIONS	75,975,272
21020201	NHIS FGN CONTRIBUTION	30,390,109
21020202	FGN CONTRIBUTORY PENSION	45,585,163
2101	SALARIES AND WAGES	607,802,175
210101	SALARIES AND WAGES	607,802,175
21010101	SALARY	607,802,175
22	OTHER RECURRENT COST	88,636,256
2202	OVERHEAD COST	88,636,256
220210	MISCELLANEOUS EXPENSES GENERAL	23,631,298
22021006	POSTAGES & COURIER SERVICES	84,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	604,682
22021009	SPORTING ACTIVITIES	151,169
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	20,391,102



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220202	UTILITIES - GENERAL	9,403,437
22020201	ELECTRICITY CHARGES	7,347,514
22020205	WATER RATES	967,494
22020206	SEWERAGE CHARGES	1,088,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,209,365
22020701	FINANCIAL CONSULTING	1,209,365
220204	MAINTENANCE SERVICES - GENERAL	11,307,583
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,116,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,814,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,046,839
22020402	MAINTENANCE OF OFFICE FURNITURE	1,209,365
220208	FUEL & LUBRICANTS - GENERAL	13,059,913
22020801	MOTOR VEHICLE FUEL COST	5,034,747
22020803	PLANT / GENERATOR FUEL COST	8,025,166
220203	MATERIALS & SUPPLIES - GENERAL	10,133,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,142,456
22020303	NEWSPAPERS	241,871
22020304	MAGAZINES & PERIODICALS	120,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,628,104
220206	OTHER SERVICES - GENERAL	7,587,377
22020601	SECURITY SERVICES	4,353,723
22020602	OFFICE RENT	1,814,052
22020605	CLEANING & FUMIGATION SERVICES	1,419,602
220205	TRAINING - GENERAL	5,442,156
22020501	LOCAL TRAINING	5,442,156
220201	TRAVEL & TRANSPORT - GENERAL	6,861,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,861,760
23	CAPITAL COST	528,500,000
2301	FIXED ASSETS PURCHASED	162,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	162,000,000
23010105	PURCHASE OF MOTOR VEHICLES	162,000,000
2305	OTHER CAPITAL PROJECTS	366,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	366,500,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	366,500,000
	TOTAL PERSONNEL	683,777,447
	TOTAL OVERHEAD	88,636,256
	TOTAL RECURRENT	772,413,703
	TOTAL CAPITAL	528,500,000
	TOTAL ALLOCATION	1,300,913,703
CODE	PROJECT NAME	AMOUNT =N=
NIPCO27221732	PROACTIVE MEDIA RELATIONS	70,000,000
NIPCO23612180	PROCUREMENT AND INSTALLATION OF WIRELESS INTERCOM AT HEAD OFFICE	23,000,000
NIPCO73095755	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT AND ACCESSORIES	15,000,000
NIPCO73992625	TRACK AND FACILITATE PROJECTS TO OPERATIONAL STATUS	162,000,000
NIPCO00210651	TARGETED MISSIONS	133,400,000
NIPCO59016254	FDI INFLOW	125,100,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,321,744,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	668,329,123
210201	ALLOWANCES	86,652,199
21020101	NON REGULAR ALLOWANCES	86,652,199
210202	SOCIAL CONTRIBUTIONS	581,676,924
21020201	NHIS FGN CONTRIBUTION	232,670,770
21020202	FGN CONTRIBUTORY PENSION	349,006,154
2101	SALARIES AND WAGES	4,653,415,388
210101	SALARIES AND WAGES	4,653,415,388
21010101	SALARY	4,653,415,388
22	OTHER RECURRENT COST	416,513,638
2202	OVERHEAD COST	416,513,638
220210	MISCELLANEOUS EXPENSES GENERAL	20,496,556
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	17,801,499
22021007	WELFARE PACKAGES	2,695,057
220202	UTILITIES - GENERAL	46,446,620
22020201	ELECTRICITY CHARGES	31,750,232
22020205	WATER RATES	13,721,968
22020202	TELEPHONE CHARGES	974,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,740,017
22020701	FINANCIAL CONSULTING	10,305,949
22020703	LEGAL SERVICES	5,434,068
220204	MAINTENANCE SERVICES - GENERAL	69,848,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,626,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,632,067
22020406	OTHER MAINTENANCE SERVICES	25,373,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,099,770
22020402	MAINTENANCE OF OFFICE FURNITURE	16,116,283
220209	FINANCIAL CHARGES - GENERAL	2,065,100
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,065,100
220208	FUEL & LUBRICANTS - GENERAL	63,413,872
22020801	MOTOR VEHICLE FUEL COST	16,741,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	20,912,949
22020803	PLANT / GENERATOR FUEL COST	25,759,138
220203	MATERIALS & SUPPLIES - GENERAL	70,681,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,427,631
22020304	MAGAZINES & PERIODICALS	14,149,050
22020307	DRUGS & MEDICAL SUPPLIES	26,105,110
220206	OTHER SERVICES - GENERAL	18,695,057
22020605	CLEANING & FUMIGATION SERVICES	18,695,057
220205	TRAINING - GENERAL	12,629,135
22020501	LOCAL TRAINING	12,629,135
220201	TRAVEL & TRANSPORT - GENERAL	96,496,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,607,483
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,380,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,508,064
23	CAPITAL COST	21,125,270,500
2301	FIXED ASSETS PURCHASED	3,823,762,242
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,823,762,242
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,165,754
23010113	PURCHASE OF COMPUTERS	16,260,279
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,734,703,216
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	42,632,993
2302	CONSTRUCTION / PROVISION	7,009,450,019
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,009,450,019
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,575,450,019
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	434,000,000
2303	REHABILITATION / REPAIRS	106,482,312



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	106,482,312
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,902,514
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	103,579,798
2305	OTHER CAPITAL PROJECTS	10,185,575,927
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,185,575,927
23050101	RESEARCH AND DEVELOPMENT	9,970,391,392
23050102	COMPUTER SOFTWARE ACQUISITION	22,224,135
23050103	MONITORING AND EVALUATION	192,960,400
	TOTAL PERSONNEL	5,321,744,511
	TOTAL OVERHEAD	416,513,638
	TOTAL RECURRENT	5,926,258,149
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,926,258,149
CODE	PROJECT NAME	AMOUNT =N=
FMOHK96957958	CONTRIBUTION/CO-FUNDING FOR UNICEF FOR PROCUREMENT OF RUTF TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES	1,200,000,000
FMOHK76901673	DEVELOPMENT, PRINTING AND DISTRIBUTION OF IEC MATERIALS	5,712,500
FMOHK73547269	CO-FUNDING FOR THE PROCUREMENT AND NATIONAL DISTRIBUTION OF CONTRACEPTIVE COMMODITIES BASED ON 2016 FORECAST	915,000,000
FMOHK51938811	EXTENSIVE ECONOMIC ANALYSIS/INVESTMENT CASE TO DEMONSTRATE ROI ON HEALTH	2,986,701
FMOHK27951673	SUPPORTIVE MEETING	646,107
FMOHK80406903	SPECIAL APPEARANCES ON TV/RADIO, MEETINGS WITH EDITORS AND CORRESPONDENTS WITHIN AND OUTSIDE ABUJA	5,469,692
FMOHK22909905	SUPPORT TO STATES IN THE DEVELOPMENT OF A COSTED IMPLEMENTATION PLAN FOR THE NIGERIA FAMILY PLANNING BLUEPRINT.	9,000,000
FMOHK56154962	PROCUREMENT OF 2 ICU AMBULANCES FOR IMO STATE ACCIDENTS RESCUE MISSION	17,736,258
FMOHK40168314	MONITORING AND EVALUATION OF 2 PPP PROJECTS (UPTH AND WAREHOUSE IN A BOX)	5,000,000
FMOHK88462507	PROCUREMENT OF 1000000 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	23,999,500
FMOHK86923034	PLACING 100,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT; CCM SUPPORT	1,000,000,000
FMOHK54052445	CONSTRUCTION AND EQUIPPING OF MODEL OCCUPATIONAL HEALTH CENTRE IN ABUJA (ONGOING)	20,697,370
FMOHK24082670	REHABILITATION EQUIPPING OF OF 6 NOS FMCS (KEFFI, LOKOJA, OWERRI, ASABA, ABEOKUTA AND GUSAU)	74,200,088
FMOHK93342160	PRICE INTELLIGENT SURVEY, DATA MANAGEMENT, RESEARCH AND DEVELOPMENT	1,808,952
FMOHK32774583	CAPACITY BUILDING/TRAINING OF STAFF	10,000,000
FMOHK67634186	POCUREMENT AND ANCILLARY ACTIVITIES FOR THE TAKE OF THE TOBACCO CONTROL UNIT AS STIPULATED IN THE NATIONAL TOBACCO CONTROL ACT.	7,500,000
FMOHK88216309	2 TELEVISION SETS -42INCHES FOR NEWS MONITORING	300,000
FMOHK78500888	CANCER PREVENTION, CONTROL AND MANAGEMENT PROGRAMME.	100,000,000
FMOHK76267009	AUDITING AND ASSESSMENT	10,800,837
FMOHK31918113	TRAINING OF CBO ON HEALTH SECTOR HUMANITARIAN COORDINATION	3,728,900
FMOHK43501361	PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST	1,086,248
FMOHK04780826	CREATION OF FRAME WORK FOR RESEARCH DEVELOPMENT AND KNOWLEDGE SHARING.	555,476
FMOHK21511335	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS UTILIZATION, RECURRENT BUDGET, IGR ETC	20,000,711



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOHK69134278	PROVISION OF LOGISTICS FOR EVALUATION COMMITTEE TECHNICAL EVALUATION 14 DAYS		2,865,483
FMOHK36347084	NATIONAL CANCER PLAN		7,351,045
FMOHK20390425	PROCUREMENT OF ALERE PIMA CD4 COUNT ANALYSER AND REAGENTS FOR PIMA CD4 COUNT ANALYZER		35,790,400
FMOHK20390426	PROCUREMENT AND SUPPLY OF TRANSFUSION TRANSMISSIBLE INFECTIONS (TTIs) TEST KITS AND REAGENTS FOR HIV, HEPATITIS B & C AND SYPHILIS FOR 500,000 BLOOD SAMPLES		13,000,000
FMOHK01140397	BUDGET PROCESS FOR 2018		15,000,000
FMOHK31432506	PROMOTION OF AFRICAN TRADITIONAL MEDICINE		4,116,829
FMOHK19693850	OIG REFUND & COUNTERPART FUNDING FOR GLOBAL FUND		4,818,643,455
FMOHK05024442	MONITORING IMPLEMENTATION OF CAPITAL PROJECTS AND PROGRAMMES		20,652,658
FMOHK23309889	SUPPORT QUARTERLY PERFORMANCE ASSESSMENT VISITS		5,000,000
FMOHK42416791	QUALITY CONTROL EQUIPMENT		12,500,000
FMOHK32135720	SPECIAL FEATURES AND NEWS ANALYSIS BY COMMISSION FREELANCE REPORTERS IN 3 QUARTER		6,000,000
FMOHK44740409	PROCUREMENT OF COMPUTERS, PRINTERS, SCANNERS, UPS AND PHOTOCOPIERS ETC		4,380,953
FMOHK88957835	SPN ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDER JOURNAL		1,271,748
FMOHK67851379	RENOVATION OF ALL HQ TOILETS, REPLACEMENT OF ALL OBSOLETE WINDWS BLIND, REPLACEMENT OF DAMAGE ELECTRICITY ARMoured CABLE AT YABA, REAIR AND MAINTENANCE OF WORKS IN CENTRAL STORE, RENOVATION OF HEALTH DEPARTMENTAL STORES		29,379,710
FMOHK79314480	PROCUREMENT OF WHEEL CHAIRS		1,538,534
FMOHK71058725	INTERACTION WITH DIASPORA PHYSICIANS SCIENTISTS ORGANISATIONS FOR THE TRANSFER OF SKILL AND OTHER CONTRIBUTIONS FROM THE DIASPORA TO THE HEALTH SECTOR		5,700,940
FMOHK67708290	MANDATORY MEETING OF AU MEMBER STATES, WORLD HEALTH ASSEMBLY, WHO REGIONAL MEETING, UNITED NATIONS GENERAL ASSEMBLY (UNGA) AND WHO SUMMIT		20,000,000
FMOHK22875685	COMPUTERIZATION OF FINANCE AND ACCOUNTS PURCHASE OF HIGH SPEED SHARP PHOTOCOPY MACHINE AND LAPTOPS		5,769,234
FMOHK95778272	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION		6,445,019
FMOHK25046904	WEB ESTABLISHMENT AND LOGISTICS FOR NGOS		1,520,982
FMOHK11315868	STRENGTHEN CAPACITY FOR NTD PROGRAMME MANAGEMENT ,ACCELERATE DISEASE BURDEN ASSESSMENT AND INTEGRATED MAPPING OF NTDS		5,000,000
FMOHK71398305	PROCURE AND SUPPLY TRANSFUSION TRANSMISSIBLE INFECTIONS (TTIS) TEST KITS AND REAGENTS HEPATITIS B & C AND SYPHILIS FOR 50000 BLOOD SAMPLES (NAT. BLOOD TRANS. SERVICES)		2,000,000
FMOHK76392954	4 DOCUMENTARIES AND AIRING OF KEY PROGRAMME OF THE MINISTRY ON RADIO, TELEVISION AND SOCIAL MEDIA		5,000,000
FMOHK35636119	INFANT AND YOUNG FEEDING IN NIGERIA 2017		18,000,000
FMOHK69855692	CAPACITY BUILDING FOR IMPROVING POLICY AND STRATEGIC PLANNING AT THE FEDERAL AND STATE LEVEL AND HEALTH SYSTEM PERFORMANCE ENHANCEMENT PROGRAMME		8,000,000
FMOHK79546788	TRAINING OF 5 DOCTORS AND 5 NURSES ON THE MANAGEMENT OF OBSTETRIC FISTULA		3,133,627
FMOHK34155006	CAPACITY BUILDING OF ALL CADRES OF STAFF ON SERVICE DELIVERY IMPROVEMENT IN LINE WITH CHANGE AGENDA		20,936,218
FMOHK01172446	PROCUREMENT OF SPRAYING EQUIPMENT/INSECTICIDES FOR CAPACITY BUILDING ON IRS AND LSM IN STATES (NMEP)		8,959,181
FMOHK24017502	UNITED STATES OFFICE OF INSPECTOR GENERAL (OIG) REFUND FOR GAVI		1,645,505,500
FMOHK72664443	PURCHASE OF COMPUTER MATERIALS		206,111
FMOHK60593072	PROCUREMENT OF 3 UNITS OF ORTHOAPNTTOMOGRM MACHINE (FMC,KASTINA, UBTH, AND FMC, LOKOJA)		4,823,872



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CODE	LINE ITEM		AMOUNT =N=
FMOHK14660978	PROCUREMENT OF CONSUMABLES COTTON WOOL, DISPOSABLE GLOVES, BOOTS, PHOSPHORYLATE, FLAUXTOP ETC		2,795,653
FMOHK14013866	10-DAY TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON THE PROVISION OF LONG ACTING REVERESIBLE CONTRACEPTIVES (LARCS)		5,000,000
FMOHK25264665	COMMUNITY DEVELOPMENT ADVOCACY AND MOBILIZATION ON HEALTH CARE INTERVENTION TO BOTH COMMUNICABLE AND NON COMMUNICABLE DISEASES		2,920,207
FMOHK22622168	NUTRIENT MEDIA AND REAGENT FOR MICROBIOLOGY LABORATORY		1,153,220
FMOHK95830385	SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS		2,052,000
FMOHK51825071	REFERENCE BOOKS FOR LIBRARY		2,260,000
FMOHK50239031	COMMEMORATION OF 2017 WORLD ORAL HEALTH DAY		500,000
FMOHK96288114	3 UNITS OF MOBILE PUBLIC ADDRESS SYSTEM FOR ASSIGNMENTS OUTSIDE THE MINISTRY		1,500
FMOHK21848710	PURCHASE OF AMBULANCE , HOSPITAL EQUIPMENT AND SUPPLY OF AMBULANCES TO HOSPITALS AND MEDICAL CENTRES		67,000,000
FMOHK69280447	MEDICAL PHYSICS AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING		831,704
FMOHK38607836	LITIGATION		5,000,000
FMOHK34045823	TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS (CHEWS) ON LONG ACTING REVERSIBLE CONTRACEPTIVES (LARCS)		1,827,224
FMOHK25108372	QUARTERLY NATIONAL HEALTH COMMUNICATION FORUM MEETING		4,558,631
FMOHK55539445	MANAGEMENT OF COORDINATION, ESTABLISHING EFFECTIVE COORDINATION MECHANISM, MONITORING & EVALUATION AND DEMAND CREATION		3,511,514
FMOHK37312642	PROCUREMENT OF TABLES, CHAIRS, FRIDGES AND OTHER OFFICE ACCESSORIES		1,442,679
FMOHK03144638	EVALUATION /ASSESSMENT OF 5 HEALTH PROFESSIONAL SCHOOLS AND 14 HEALTH REGULATORY BODIES TO INVESTIGATE THEIR STATUES IN LINE WITH THEIR MANDATES		2,658,280
FMOHK51424009	DEVELOPMENT OF OF STANDARDIZED DATA COLLECTING FORMAT FOR ORAL HEALTH INFORMATION DATA IN THE COUNTRY. DENTAL PROFILING AND DEVELOPMENT OF MINIMAL STANDARDS FOR PRIMARY, SECONDARY AND TERTIARY ORAL HEALTHCARE LEVELS		1,000,000
FMOHK68811165	PROCUREMENT OF LAB EQUIPMENT AND SPECIMENS BOTTLES		1,028,900
FMOHK27141890	PROVISION OF DENTAL CHAIRS FOR FMCS AND THEIR OUTSTATIONS, KEFFI,OWO,EBUTTE METTA,YOLA,KATSINA,OWERRI,MARKURDI, AND OUTSTATIONS ATTACHED TO OATH,UBTH,FED STAFF HOSP,ABUJA, FED DENTAL CLINIC, BUJA, FED STAFF DENTAL CLINIC, LAGOS		10,592,315
FMOHK81856823	PRINTING OF OHS DOCUMENTS (R & R TOOLS AND CHECKLISTS)		5,963,346
FMOHK58815763	PROCUREMENT OF 15NOS HP PRO-LAPTOPS , PURCHASE OF 12NOS APPLE IPADS, 10NOS DESKTOPS COMPUTERS, 5NOS PHOTOCOPIER, 15NOS PRINTER PRO 400, 10NOS EXECUTIVE TABLE, 10NOS CHAIRS.		4,598,027
FMOHK54593053	GENERAL REVIEW OF SERVICE CHARTER IN FMOH		4,076,000
FMOHK21534425	DEVELOPMENT OF HEALTH INFORMATION EXCHANGE AND INTEROPERABILITY STANDARD FOR HEALTH ICT IN NIGERIA		6,200,622
FMOHK41993204	PURCHASE OF 1500 UNITS SECURITY PEN		328,900
FMOHK01934950	VISIT TO FEDERAL HEALTH INSTITUTIONS IN THE SIX GEO - POLITICAL ZONES IN NIGERIA		503,836
FMOHK83100176	INTERNATIONAL CANCER WEEK COMMEMORATION		1,138,604
FMOHK98654662	CAPACITY BUILDING OF ACCOUNTING OFFICERS ON THE NEW ACCOUNTING SOFTWARES AND TECHNIQUES (IPSAS, TSA, ETC)		3,500,000
FMOHK61108588	CAPACITY DEVELOPMENT OF SENIOR STAFF ON GENDER MAINSTREAMING		464,342
FMOHK01298282	NATIONAL TB AND LEPROSY TRAINING CENTRE, SAYE, ZARIA: CONSRUCTION, EQUIPPING AND FURNISHING OF E-LIBRARY AT NTBLTC, SAYE, ZARIA.		15,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOHK14272134	PROCURE AND SUPPLY OF BIO-HAZARD MATERIALS FOR 17 NBTS CENTRES		2,549,254
FMOHK55382596	NATIONAL POLICY ON COSMETICS SAFETY		883,646
FMOHK37467757	PROCURE AND SUPPLY OF INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION 128 SYSTEM CONSUMABLES		5,000,000
FMOHK22035968	GENERAL PROCUREMENT NOTICE ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDERS JOURNAL		635,874
FMOHK52178407	PROCUREMENT OF 6 NOS MOVABLE MEDICAL WASTE FUNDAMENTAL SOLUTION (MWFS) MACHINES		5,156,016
FMOHK99724369	2 DUBBING MACHINES FOR DUBBING AND EDITING OF RECORDED AUDIO/VISUAL PROGRAMMES		1,200,000
FMOHK92933732	PROCUREMENT OF OFFICE CONSUMABLES		473,617
FMOHK76204155	FACILITATE THE ESTABLISHMENT OF CHEMICALS POISON INFORMATION CONTROL AND MANAGEMENT CENTRES (CPICMC) IN NIGERIA.		1,303,262
FMOHK25935264	PROVISION OF UNIFORMS FOR DOCTORS, NURSES, EHOS/EHAS, PHARMS, LAB SCIENTISTS AND DRIVERS		1,924,067
FMOHK36485473	INTERNATIONAL CONFERENCES ON NURSING AND MIDWIFERY ISSUES		824,868
FMOHK85331375	WAHEB: WEST AFRICA EXAMINATION BOARD		6,445,019
FMOHK21620927	STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENT		5,000,000
FMOHK60955750	PRINTING OF NATIONAL BLOOD POLICY, BLOOD SAFETY OPERATIONAL GUIDELINES AND FACILITY BLOOD ASSESSMENT DATA TOOLS FOR USE IN BLOOD TRANSFUSION ACTIVITIES IN THE 54 FTHS		1,403,698
FMOHK89077827	PROCUREMENT OF LEGAL BOOKS		1,248,251
FMOHK27172875	NATIONAL VACCINE POLICY		1,281,461
FMOHK78297748	PROCUREMENT OF 6NOS SUCTION MACHINES FOR 6 CLINICS AT INTERNATIONAL AIRPORTS		1,248,167
FMOHK44115888	CANCER REGISTRATION		4,000,000
FMOHK19035829	PROVIDE SUPPORT FOR QUARTERLY LGA/PHC MANAGEMENT MEETING (PHC MANAGEMENT, FACILITY HEADS, CBO REPS, WDC REPS, RELIGIOUS LEADERS AND OTHERS)		2,776,960
FMOHK10954310	STRATEGIC PLAN FOR SOURCING OF PHARMACEUTICAL RAW MATERIALS		389,818
FMOHK77478340	SUPPORT THE HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK AND NATIONWIDE IMPLEMENTATION		13,750,000
FMOHK25183392	NURSING STRATEGIC PLANNING AT FEDERAL AND STATE LEVEL		2,134,369
FMOHK64208955	HON. MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY		2,000,000
FMOHK81135411	TO SUPPORT AT LEAST ONE (1) INTERNATIONAL CONFERENCE		2,250,000
FMOHK02504422	PROCUREMENT OF LAPTOPS, PRINTERS, INTERNET MODEM TO NMEP M & E STAFF		642,452
FMOHK04370787	REPAIR AND EQUIPPING OF A & E DEPARTMENT OF UCH, IBADAN		15,200,776
FMOHK69268580	ONCOLOGY FOR NON ONCOLOGY TRAINING		358,209
FMOHK96048193	CLEARING, RENOVATION, RE-SHELVING OF PROCUREMENT REGISTRY.		2,902,514
FMOHK26977226	PURCHASE OF 1 NO DOUBLE CABIN VEHICLE AND 1 NO BUS FOR 1 NBTS CENTRE		10,000,000
FMOHK77349786	BRIDGING FACILITATORS' GAP IN SOUTHERN STATES THROUGH TRAINING OF TRAINER'S ON FULL ESSENTIAL NEWBORN CARE COURSE (ENCC)		2,500,000
FMOHK13934400	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT TO FOR VERIFICATION		2,333,657
FMOHK99583896	PURCHASE AND SUPPLY OF 5 NOS FULLY AUTOMATED BLOOD SCREENING MACHINES		10,000,000
FMOHK91893013	PALLIATIVE HEALTH CARE POLICY		904,422
FMOHK09112877	DATA CENTER REDESIGN, CONSTRUCTION AND BUILDING IN FMOH HQ		10,000,000
FMOHK85074120	MAINTENANCE WORK, REPAIRS OF EQUIPMENT,		1,655,465
FMOHK37145748	PRODUCTION AND MANUFACTURING EQUIPMENT		5,000,000
FMOHK29565200	LEGAL RESEARCH AND FORTIFICATION OF THE UNITS LAW LIBRARY		2,248,250



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CODE	LINE ITEM		AMOUNT =N=
FMOHK27910041	PRINTING OF ADVOCACY AND AWARENESS CREATION CAMPAIGN MATERIALS ON VOLUNTARY BLOOD DONATION (VBD)		2,485,926
FMOHK87819874	PROCURE AND SUPPLY OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR LABORATORY STAFF AT 17 NBTS CENTRES (NBTS)		1,000,000
FMOHK56600113	REVIEW OF STANDARD TREATMENT GUIDELINES (STG) & ESSENTIAL MEDICINES LIST (EML)		3,317,085
FMOHK55607544	PRINTING AND ISSUANCE OF ICVP (YELLOW CARDS) AT POE AND LANDLOCK STATES		18,089,521
FMOHK70166174	NUCLEAR MEDICINE MANAGEMENT COMMITTEE		363,593
FMOHK60917328	REVISE AND FINALIZE THE NATIONAL HEALTH PROMOTION POLICY AND THE STRATEGIC FRAMEWORK FOR ITS IMPLEMENTATION		2,968,487
FMOHK48757062	APPOINTMENT, PROMOTION AND DISCIPLINE		10,535,759
FMOHK62470816	PROCUREMENT OF 120000 NET HANGERS KITS TO BE DISTRIBUTED IN ABIA, ANAMBRA, NASARAWA, BAUCHI, AND DELTA STATES		20,474,888
FMOHK31348931	PROCUREMENT OF REAGENTS AND LABORATORY CHEMICALS		5,620,849
FMOHK01896510	NEEDS ASSESSMENT ON THE GAPS MILITATING AGAINST THE UTILIZATION OF THE HEALTH CARE SERVICES IN THE COMMUNITIES		2,118,733
FMOHK69632860	SENSITIZATION OF COMMUNITIES MEDIA GROUPS		1,288,000
FMOHK25968454	NIGERIA NATIONAL CERVICAL CANCER SCREENING SCALE UP PROJECT		1,954,472
FMOHK86024875	COMPUTERIZATION OF MEDICAL RECORDS DEPARTMENT/PHARMACY AND TRAINING OF MANPOWER ON INSTALLED SOFTWARE		1,023,513
FMOHK99460466	A 2 DAY WORKSHOP FOR REGISTRARS OF HEALTH REGULATORY BODIES, HEADS OF RADIOLOGY, RADIOTHERAPY AND RADIATION SAFETY OFFICERS IN FTHIS		1,000,000
FMOHK90609237	CONFERENCE TO DISCUSS CHALLENGES ON PROFESSIONAL BEST PRACTICES		5,981,806
FMOHK30314790	FURNISHING OF PEDIATRICS CREATING OF RADIOLOGY DEPT		1,749,458
FMOHK28907933	COMPLETION OF PRODUCTION OF STATUS BOOK ON TERTIARY HEALTH INSTITUTIONS		20,231,990
FMOHK26193535	STRATEGIC JOINT VENTURE INVESTMENTS IN TERTIARY INSTITUTIONS WITH NIGERIA SOVEREIGN INVESTMENT AUTHORITY (UNTH ENUGU, UBTH BENIN, UCH IBADAN, ABUTH ZARIA, UNIMTH MAIDIGURI, UITH, OAUTH, NATIONAL HOSPITAL ABUJA, UUTH LAGOS)		9,000,302,402
FMOHK76442391	RESOURCE DOCUMENTATION, PERFORMANCE ASSESSMENT, PERSONNEL EVALUATION AND IMPACT OF THIRTEEN (13) REGULATORY BODIES UNDER THE PURVIEW OF FMOH		1,000,000
FMOHK95696066	TO EDIT MOVING IMAGES FOR YOUTUBE AND OTHER SOUND MEDIA CHANNELS TO ALSO PROVIDE MEDIA SUPPLY TO THE ELECTRONIC MEDIA		5,000,000
FMOHK90085098	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN		5,000,000
FMOHK65804529	LAUNCHING AND DISTRIBUTION OF RH POLICY AND FRAMEWORK AFTER PRINTING TO STATES AND PARTNERS.		4,976,800
FMOHK02184001	FINALIZATION OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP AFTER TRAINING MANUALS AND CHECKLIST		3,000,000
FMOHK26343980	NATIONAL HIV SERO-PREVALENCE SURVEY		50,000,000
FMOHK28430892	PROCURE AND SUPPLY BLOOD GROUPING MATERIALS FOR 500,000 BLOOD SAMPLES (NBTS)		5,320,000
FMOHK20236131	UNDERGRADUATE MEDICAL EDUCATION PROGRAMME BY THE DIASPORA IN COLLABORATION WITH THE FMOH AND NUC, DATA COLLECTION AND RESEARCH, POSTGRADUATE DATA COLLECTION AND RESEARCH, POSTGRADUATE AND PROFESSIONAL LEADERSHIP EDUCATION PROGRAMME, DISEASE INTERVENTION AND PREVENTION PROGRAMME, ENGAGEMENT OF FMOH WITH HEALTH PROFESSIONALS IN THE DIASPORA.		15,000,000
FMOHK59235770	COMPUTERISATION OF THE PROCUMENT DEPARTMENT: PROCUMENT OF COMPUTERS		663,502



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CODE	LINE ITEM		AMOUNT =N=
FMOHK63586993	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT/FURNITURES (PHASE 1)		1,500,000
FMOHK42227394	ESTABLISH AN AGREED OUTCOME/RESULT FRAMEWORK FOR MUTUAL ACCOUNTABILITY		2,362,000
FMOHK39046271	ANTI CORRUPTION AND TRANSPARENCY, MONITORING OF MDAS IN THE HEALTH SECTOR		1,000,000
FMOHK27555191	CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING		2,110,000
FMOHK27881752	PROVISION OF LOGISTICS FOR BIDDING DOCUMENTS		148,239
FMOHK98339864	QUARTERLY COLLABORATION WITH BUDGET OFFICE OF THE FEDERATION TO MONITOR FMOH PARASTATAL AND AGENCIES		6,000,000
FMOHK95990587	PROCUREMENT AND INSTALLATION OF SOLAR PANEL TO PROVIDE UNINTERRUPTED POWER SUPPLY		7,500,000
FMOHK55050894	CAPACITY BUILDING FOR BUDGET OFFICERS		1,254,207
FMOHK16859258	ICRC REVIEW OF FULL BUSINESS CASE FOR 4 PROJECTS (UPTH ABUJA MEDICAL CITY, LUTH/NSIA, 10 CANER CENTRES PPP PROJECTS		20,000,000
FMOHK97028560	PROCUREMENT OF ENTOMOLOGICAL MATERIALS FOR MONITORING MALARIA RESISTANCE IN OGUN, IMO, KADUNA, PLATEAU, OSUN, EDO, KATSINA, ANAMBRA, NASARAWA, BAUCHI AND DELTA STATES		2,966,882
FMOHK25490588	PROCUREMENT AND INSTALLATION OF GENE XPERT MACHINES		100,000,000
FMOHK60808957	SURPORT FOR REGULAR CORDINATION/UPDATE/REVIEW MEETINGS OF THE FMOH HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)		2,400,000
FMOHK73038069	ICRC REVIEW FEE FOR OUTLINE BUSINESS CASE FOR 4 PROJECTS: UPTH, ABUJA MEDICAL CITY, LUTH/NSIA, 10 CANER CENTRES PPP PROJECTS		5,000,000
FMOHK47389068	STAFF WELFARE		24,377,365
FMOHK84487704	MONITOTRING AND EVALUATION OF REFORM AND SERVICE DELIVERY IN PARASTATALS AND AGENCIES OF HEALTH CARE INSTITUTIONS UNDER FMOH		3,000,000
FMOHK64553399	PROCUREMENT OF 4WD AND PILOT VEHICLES FOR FMOH LIASION OFFICE IN LAGOS		15,000,000
FMOHK56375850	CLIMATE CHANGE: A FOUR (4) DAY NATIONAL SUMMIT ON THE IMPACT OF CLIMATE CHANGE ON HEALTH FOR 100 PERSONS(SENATE AND HOUSE COMMITTEE CHAIRMAN ON HEALTH, TWO ALGON REPRESENTATIVES, RED CROSS, MEMBERS OF EXPERT TASK TEAM ON CLIMATE CHANGE, WHO REPRESENTATIVE AND OTHER NGOS BOTH LOCAL AND INTERNATIONAL, STATE DESK OFFICERS, FMOH STAFF. ATTENDANCE OF LOCAL AND INTERNATIONAL WORKSHOPS AND CONFERENCES ON CLIMATE CHANGE		3,770,677
FMOHK04011245	STOCK TAKE AND DEVELOPMENT OF IMPLEMENTATION MECHANISM FOR THE NATIONAL HEALTH ACT 2014		10,000,000
FMOHK18669829	PARTICIPATIONAT 2017 FDI ANNUAL WORLD DENTAL CONGRESS		4,000,000
FMOHK96907348	2 RADIO SET, 2 DVD PLAYERS FOR NEWS MONITORING		70,000
FMOHK40393068	SUPPORT FOR THE CBOS TO STRENGTHEN THE CAPACITY OF THE WDCS FOR COMMUNITY BASED HEALTH ACTIVITIES		1,174,240
FMOHK01618855	PROCUREMENT OF EXAMINATION COUCHES		758,005
FMOHK95534157	RADIO ANT TV BROADCAST OF CANCER AWARENESS, JINGLES AND PROGRAMMES		2,660,439
FMOHK48106442	DEVELOPMENT OF NATIONAL GUIDELINES ON PROMOTION OF HEALTH AND WELL BEING OF THE ELDERLY IN NIGERIA		1,990,633
FMOHK66871633	STOCK TAKE AND DEVELOPMENT OF IMPLEMENTATION MECHANISM FOR THE NATIONAL HEALTH ACT 2014		5,000,000
FMOHK39562454	PRINTING OF IEC MATERIALS, HAND BOOKS, FLIERS, POSTAL ETC		1,644,502
FMOHK10023427	INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION 128 SYSTEM MAINTENANCE AND RENEWAL OF ANNUAL LICENSE		3,000,000
FMOHK88493006	PROCURE AND SUPPLY BLOOD COLLECTION AND BLOOD DONATION CARE COMMODITIES FOR 100,000 DONORS		7,414,179



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CODE	LINE ITEM		AMOUNT =N=
FMOHK32680199	TRAINING OF TRAINERS ON PREVENTION, EARLY DETECTION AND MANAGEMENT OF MINOR/COMMON ORAL CONDITIONS FOR HEALTHCARE WORKERS - CHEWS AND SCHOOL TEACHERS		2,500,000
FMOHK80535491	MANDATORY TRAINING AND RE-ORIENTATION OF ALL CATEGORIES OF STAFF ON SERVICE DELIVERY		2,564,709
FMOHK23763086	PROCUREMENT OF TB DRUGS (KANAMYCIN, CLOFAZIMINE, ETHAMBUTOL, IZONIAZID, MOXIFLOXAXIN, PTO, PYRIDOXINE, PYRAXINAMIDE, SAFETY BOXES, NEEDLES AND SYRINGES)		100,141,026
FMOHK29660681	DOCUMENTARY ON THE ELIMINATION STRATEGIES OF OBSTETRIC FISTULA		3,000,000
FMOHK93631224	PROCUREMENT AND SUPPLY OF 1 NO BLOOD COMPONENT PRODUCTION EQUIPMENT FOR 1 NBTS CENTRE		2,000,000
FMOHK39992933	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETINGS OF THE FMOH HUMANITARIAN PMT		1,200,000
FMOHK85767536	COLLECTION, COLLATION AND ARCHIVING OF DATA ON ESSENTIAL NATIONAL HEALTH RESEARCH AND PRIORITY IN FMOH THE WEBSITE DESIGN AND SOFTWARE DEVELOPMENT FOR THE HEALTH RESEARCH SECTOR PROCUREMENT OF ARCHIVE FILES, COMPUTER AND ACCESSORIES		10,000,000
FMOHK96901402	MONITOR, UPDATE, PRODUCE AND DISSEMINATE INFORMATION ON THE 4WS (WHO, WHAT, WHERE, WHEN)		2,870,000
FMOHK73667278	MONITORING AND SURVEILLANCE OF NIGERIAN STANDARD DRINKING WATER QUALITY		954,527
FMOHK42426201	FORMATIVE ASSESSMENT AND DEVELOPMENT OF NATIONAL HEALTH ACCOUNTS		30,000,000
FMOHK72636555	CAPACITY BUILDING FOR PROCUREMENT OFFICERS		2,293,532
FMOHK54387278	CONSTRUCTION OF LABORATORY WORK TABLE AND SLUICE EQUIPMENT; PROCUREMENT OF LAB EQUIPMENT		3,160,119
FMOHK89460584	SUPPORT ANNUAL EVALUATION OF HEALTH RESPONSE IN NORTH EAST		2,766,000
FMOHK89460585	TAKEOFF GRANT FOR OUTREACH CENTRE OF UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL- MAMMAN B. ALI HOSPITAL POTISKUM TOWN OF YOBE STATE .		400,000,000
FMOHK89460586	FREE MEDICAL OUTREACH PROGRAMME FOR KADUNA & KANO		50,000,000
FMOHK89460587	CONSTRUCTION OF 50 BED CAPACITY GENERAL HOSPITAL AND FURNISHING IN WRA LOCAL GOVERNMENT		400,000,000
FMOHK89460588	PROVISION OF MEDICAL EQUIPMENTS, 2NOS. AMBULANCE AND MEDICAL ACCESSORIES IN WRA GENERAL HOSPITAL		201,000,000
FMOHK89460589	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT IGANGAN, IBARAPA NORTH LGA, OYO STATE		24,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		-
23	CAPITAL COST		114,690,000
2305	OTHER CAPITAL PROJECTS		114,690,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,690,000
23050101	RESEARCH AND DEVELOPMENT		12,961,702
23050111	OPERATION COST OF THE PROGRAMM		101,728,298
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		-
	TOTAL RECURRENT		-
	TOTAL CAPITAL		114,690,000
	TOTAL ALLOCATION		114,690,000
CODE	PROJECT NAME		AMOUNT =N=
NHISD51832852	CAPACITY DEVELOPMENT OF STAFF		6,476,797



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CODE	LINE ITEM	AMOUNT =N=
NHISD89684285	CONDUCT OF SURVEY ON DEMAND FOR AND SATISFACTION OF NIGERIANS WITH HEALTH INSURANCE SYSTEMS IN NIGERIA	6,484,905
NHISD23618454	MATERNAL AND CHILD HEALTHCARE	101,728,298
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,926,418,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	265,506,169
210201	ALLOWANCES	57,892,137
21020101	NON REGULAR ALLOWANCES	57,892,137
210202	SOCIAL CONTRIBUTIONS	207,614,032
21020201	NHIS FGN CONTRIBUTION	83,045,613
21020202	FGN CONTRIBUTORY PENSION	124,568,419
2101	SALARIES AND WAGES	1,660,912,253
210101	SALARIES AND WAGES	1,660,912,253
21010101	SALARY	1,660,912,253
22	OTHER RECURRENT COST	214,330,979
2202	OVERHEAD COST	214,330,979
220210	MISCELLANEOUS EXPENSES GENERAL	10,985,887
22021006	POSTAGES & COURIER SERVICES	205,887
22021007	WELFARE PACKAGES	6,600,000
22021001	REFRESHMENT & MEALS	930,000
22021003	PUBLICITY & ADVERTISEMENTS	3,250,000
220202	UTILITIES - GENERAL	47,520,000
22020201	ELECTRICITY CHARGES	33,360,000
22020203	INTERNET ACCESS CHARGES	11,520,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,914,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	3,514,000
220204	MAINTENANCE SERVICES - GENERAL	3,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000
220208	FUEL & LUBRICANTS - GENERAL	45,840,000
22020801	MOTOR VEHICLE FUEL COST	6,960,000
22020803	PLANT / GENERATOR FUEL COST	38,880,000
220203	MATERIALS & SUPPLIES - GENERAL	11,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,268,000
22020303	NEWSPAPERS	807,500
220206	OTHER SERVICES - GENERAL	52,831,992
22020601	SECURITY SERVICES	34,831,992
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,000
22020602	OFFICE RENT	3,600,000
22020605	CLEANING & FUMIGATION SERVICES	10,200,000
220205	TRAINING - GENERAL	8,860,000
22020501	LOCAL TRAINING	8,860,000
220201	TRAVEL & TRANSPORT - GENERAL	20,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,203,600
23	CAPITAL COST	19,382,242,445
2301	FIXED ASSETS PURCHASED	14,737,257,445
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,737,257,445
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,737,257,445
2302	CONSTRUCTION / PROVISION	2,372,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,372,500,000



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CODE	LINE ITEM		AMOUNT =N=
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,372,500,000
2303	REHABILITATION / REPAIRS		2,202,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,202,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		2,202,000,000
2305	OTHER CAPITAL PROJECTS		70,485,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,485,000
23050103	MONITORING AND EVALUATION		70,485,000
	TOTAL PERSONNEL		1,926,418,422
	TOTAL OVERHEAD		214,330,979
	TOTAL RECURRENT		2,140,749,401
	TOTAL CAPITAL		19,382,242,445
	TOTAL ALLOCATION		21,522,991,846
CODE	PROJECT NAME		AMOUNT =N=
NPHCD09690528	PROCUREMENT OF ROUTINE VACCINES AND DEVICES		4,114,129,529
NPHCD11557443	POLIO ERADICATION INITIATIVE (PEI)		4,859,785,272
NPHCD41766693	PROCUREMENT OF SUPPLEMENTARY VACCINES AND DEVICES		3,537,079,970
NPHCD96191112	INTEGRATED COMMUNITY CASE MANAGEMENT OF COMMON ILLNESSES IN HARD TO REACH COMMUNITIES IN 6 GEOPOLITICAL ZONES		101,999,920
NPHCD70753285	MONITORING AND EVALUATION		70,485,000
NPHCD44989115	REPRODUCTIVE HEALTH- TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON FAMILY PLANNING METHODS IN 6 ZONES		30,000,000
NPHCD87903547	MIDWIVES SERVICE SCHEME		400,000,000
NPHCD50516866	MATERNAL, NEONATAL AND CHILD HEALTH/WATER SANITATION AND HYGIENE		200,544,581
NPHCD87903548	PROVISION OF PUBLIC CONVENIENCES/WATER SANITATION AND HYGIENE IN UMUNNEOCHI AND OHAFIA, ABIA STATE		77,000,000
NPHCD95431792	MEDICAL MISSION IN ABIA NORTH ON MATERNAL/CHILD HEALTH, HEALTH EDUCATION, ABIA STATE		50,000,000
NPHCD95431793	MEDICAL MISSION IN IMO EAST ON CHILD HEALTH AND HIV/AIDS, IMO STATE		20,000,000
NPHCD95431794	MEDICAL MISSION IN AKWA IBOM SOUTH ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, AKWA IBOM STATE		20,000,000
NPHCD95431795	MEDICAL MISSION IN ONDO ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, ONDO STATE		20,000,000
NPHCD95431796	MEDICAL MISSION IN GOMBE ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, GOMBE STATE		20,000,000
NPHCD95431797	MEDICAL MISSION IN ZAMFARA ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, ZAMFARA STATE		20,000,000
NPHCD50516867	PROCUREMENT OF EASY STICK INSECTICIDE TREATED WINDOW AND DOOR NETS (ESITWDN) FOR MALARIA VECTOR CONTROL		22,079,793
NPHCD50516868	PROCUREMENT OF 800000 RDTs TO BE DISTRIBUTED TO THE HEALTH FACILITIES		24,000,000
NPHCD50516869	PROCUREMENT OF 350000 DOSES OF ACTS AND TO BE DISTRIBUTED IN THE HEALTH FACILITIES AND COMMUNITIES		25,000,000
NPHCD50516870	PROCUREMENT OF 70000 MEDICAL GLOVES FOR DISTRIBUTION TO ALL NBTS CENTRES NATIONWIDE		10,431,000
NPHCD50516871	PURCHASE OF DEFIBRILLATORS TO BE DISTRIBUTED TO PRIMARY HEALTH CENTRES		25,491,074
NPHCD50516872	ECHITAB: PRUCUREMENT OF 3,249 VIALS OF ANTISNAKE VENOM TO SITES, SNAKEBITE SURVEY, PROCUREMENT OF CONSUMABLES AND INO HILUX VAN		100,604,099
NPHCD50516873	CONSTRUCTION AND EQUIPPING OF A COTTAGE HOSPITAL BALEWA, BOGORODASSIT BAUCHI STATE		200,000,000
NPHCD50516874	LAST MILE DISTRIBUTION OF CONTRACEPTIVE COMMODITIES.		5,296,827
NPHCD82331699	REVITALIZATION OF PRIMARY HEALTH CARE (PHC) CENTRES IN SIX GEOPOLITICAL ZONES		75,000,000
NPHCD82331700	REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN EKE VILLAGE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE		20,000,000



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NPHCD82331701	REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTERS IN UBOMA VILLAGE, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE		20,000,000
NPHCD82331702	REVITALIZATION AND EQUIPPING OF 7 NOS PRIMARY HEALTH CARE CENTERS IN EHIME MBANO LGA, IMO STATE		40,000,000
NPHCD82331703	REVITALIZATION AND EQUIPPING OF 5 NOS PRIMARY HEALTH CARE CENTERS IN IHITTE UBOMA LGA, IMO STATE		30,000,000
NPHCD82331704	REVITALIZATION AND EQUIPPING OF 8 NOS PRIMARY HEALTH CARE CENTERS IN OBOWO LGA, IMO STATE		45,000,000
NPHCD82331705	REVITALIZATION AND EQUIPPING OF 4 NOS PRIMARY HEALTH CARE CENTERS IN ONUIMO LGA, IMO STATE		20,000,000
NPHCD82331706	REVITALIZATION AND EQUIPPING OF 6 NOS PRIMARY HEALTH CARE CENTERS IN OKIGWE LGA, IMO STATE		30,000,000
NPHCD82331707	REVITALIZATION AND EQUIPPING OF 7 NOS PRIMARY HEALTH CARE CENTERS IN ISIALA MBANO LGA, IMO STATE		40,000,000
NPHCD82331708	REHABILITATION AND EQUIPPING OF 8 NOS PRIMARY HEALTH CARE CENTERS IN IDEATO NORTH LGA, IMO STATE		30,000,000
NPHCD82331709	REHABILITATION AND EQUIPPING OF 8 NOS PRIMARY HEALTH CARE CENTERS IN IDEATO SOUTH LGA, IMO STATE		30,000,000
NPHCD82331710	REHABILITATION AND EQUIPPING OF 5 NOS PRIMARY HEALTH CARE CENTERS IN IKEDURU LGA, IMO STATE		20,000,000
NPHCD94331846	MEDICAL MISSION IN UMUAMUSA ON MATERNAL/CHILD HEALTH HEALTH EDUCATION, IMO STATE		40,000,000
NPHCD94331847	REHABILITATION AND EQUIPPING OF 4 NOS PRIMARY HEALTH CARE CENTERS IN OVERRI WEST LGA, IMO STATE		20,000,000
NPHCD94331848	CONSTRUCTION OF PHC WITH MEDICAL EQUIPMENT AND DRUGS IN ISIALA NGWA NORTH/ SOUTH FED.CONST., IMO STATE		3,000,000
NPHCD94331849	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL IN UMUAMUSA NJABA LGA, IMO STATE		140,000,000
NPHCD94331850	CONSTRUCTION OF COMPREHENSIVE HEALTH CARE CENTERS IN FEDERAAL UNIVERSITY NDIFU-ALIKE IKWO, EBONYI CENTER		40,000,000
NPHCD94331851	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN DOMA LGA, NASARAWA STATE		20,000,000
NPHCD95531877	PROVISION OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CARE CENTER AT KONTAGORO WARD, MARIGA LGA		10,000,000
NPHCD94331852	1) REHABILITATION OF NGURU/UMUOWA HEALTH CENTER, NGOR OKPALA LGA 2) AMUZU HEALTH CENTER, UMUAODAA, ABOH MBAISE, IMO STATE		12,000,000
NPHCD94331853	REVITALIZATION OF PHC IN NDIGBO UVURU, ABOH MBAISE LGA, IMO STATE		12,000,000
NPHCD94331854	REHABILITATION AND EQUIPPING OF 6 NOS PRIMARY HEALTH CARE CENTERS IN MAKARFI LGA, KADUNA STATE		36,000,000
NPHCD94331855	REHABILITATION AND EQUIPPING OF 6 NOS PRIMARY HEALTH CARE CENTERS IN KUDAN LGA, KADUNA STATE		36,000,000
NPHCD94331856	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UKPO, DUNUKOFIA LGA, ANAMBRA STATE		30,000,000
NPHCD94331857	EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTER OGBOKO, IDEATO SOUTH LGA, IMO STATE		50,000,000
NPHCD94331858	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ODO-ESE, IJERO-EKITI, EKITI STATE		3,000,000
NPHCD94331859	REHABILITATION OF PRIMARY HEALTH CARE CENTER IN EMENGHEBE, IKOM LGA, CROSS RIVER STATE		3,000,000
NPHCD94331860	REHABILITATION OF PRIMARY HEALTH CARE CENTER IN EKPOKPA - IKOM, CROSS RIVER STATE		3,000,000
NPHCD94331861	REHABILITATION OF PRIMARY HEALTH CARE CENTER IN KACHUAN-IRRUAN BOK LGA, CROSS RIVER STATE		3,000,000
NPHCD94331862	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN MALARI, KONDUGA LGA, BORNO STATE		3,000,000
NPHCD94331863	REHABILITATION OF PRIMARY HEALTH CARE CENTERS IN IKUMBUR, GBOKO LGA, BENUE STATE		3,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD94331864	RENOVATION OF HEALTH CARE CENTER AT AGBARHO IN UGHELLI NORTH LGA, DELTA STATE		3,000,000
NPHCD94331865	RENOVATION OF HEALTH CARE CENTER AT GBAREGOLOR (RIVERINE COMMUNITY) IN UGBELLI SOUTH LGA, DELTA STATE		3,000,000
NPHCD94331866	REHABILITATION OF PRIMARY HEALTH CARE CENTERS IN AKPAGHER, GBOKO LGA, BENUE STATE		3,000,000
NPHCD94331867	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN MAINOK TOWN, KAGA LGA, BORNO STATE		3,000,000
NPHCD94331870	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ERO VILLAGE, IFEDORE LGA, ONDO STATE		3,000,000
NPHCD94331871	FREE EYE SCREENING AND TREATMENT/PROVISION OF EYE GLASSES AND DRUGS IN IDANRE VILLAGE, IDANRE LGA, ONDO STATE		3,000,000
NPHCD94331872	REHABILITATION OF 5 NOS PRIMARY HEALTH CARE CENTER IN OKOBOH, ABUA/ODUAH LGA, RIVERS STATE		30,000,000
NPHCD94331873	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER TYPE 2 IN EKAH WANGIBI WARD, NASARAWA EGGON LGA, NASARAWA STATE		30,000,000
NPHCD94331874	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN UKPOM UNYA IKONO LGA, AKWA IBOM STATE		3,000,000
NPHCD94331875	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN INAM-ABBI, NDOKWA WEST LGA, DELTA STATE		3,000,000
NPHCD94331876	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN MADARA WARD, KONTAGORA LGA, NIGER STATE		3,000,000
NPHCD94331877	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER TYPE 2 IN KURMI TAGWAYE, AKWANGA LGA, NASARAWA STATE		30,000,000
NPHCD94331878	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER TYPE 2 IN FARI RUWA, WAMBA LGA, NASARAWA STATE		30,000,000
NPHCD84227818	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL, OBOWO LGA, IMO STATE		50,000,000
NPHCD84227819	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL, UBOMA, EHUTTE UBOMA LGA, IMO STATE		50,000,000
NPHCD84227820	CONSTRUCTION OF COMPREHENSIVE/COTTAGE HOSPITAL, EHIMIE MBANO LGA, IMO STATE		50,000,000
NPHCD94331879	CONSTRUCTION OF WARD AND THEATRE EXTENSION SERVICE IN NASARAWA EGGON, NASARAWA STATE		80,000,000
NPHCD84227821	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN AKOKO-EDO LGA, EDO STATE		12,000,000
NPHCD94331880	CONSTRUCTION OF A PRIMARY HEALTH CARE CENTER AT GADA, KASANGA WARD, MASHEGU LGA		6,000,000
NPHCD94331881	CONSTRUCTION OF A PRIMARY HEALTH CARE CENTER AT KONTAGORO WARD, MARIGA LGA		6,000,000
NPHCD94331882	REHABILITATION AND REVITALIZATION OF PHC'S IN IGBOTU, ESE-ODO LGA, OBE-REBINO AND MAHIN TOWN, ILAJE LGA, ONDO STATE		3,000,000
NPHCD94331883	RENOVATION AND SUPPLY OF HOSPITAL EQUIPMENTS TO IHENWORIE &EZEGBOGU HEALTH CENTER AKABOR, AHIAZU/EZINIHITE MBAISE, IMO STATE		3,000,000
NPHCD94331884	CONSTRUCTION OF PHC AT ISIAMA ONICHA, ONICHA LGA, EBONYI STATE		3,000,000
NPHCD94331885	CONSTRUCTION OF PHC AT UKAWU, ONICHA LGA, EBONYI STATE		3,000,000
NPHCD94331886	CONSTRUCTION OF PHC IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		20,000,000
NPHCD94331887	CONSTRUCTION OF MODERN PHC FOR MBAKPOR COMMUNITY, GAAV, BENUE STATE		3,000,000
NPHCD94331888	CONSTRUCTION OF PHC WITH FURNISHING IN IVUE, ESAN NORTH EAST/ SOUTH EAST FED. CONS., EDO STATE		3,000,000
NPHCD94331889	CONSTRUCTION OF COMPREHENSIVE HOSPITAL KWALE IN NDOKWA/UKWANI FEDERAL CONSTITUENCY, DELTA STATE		3,000,000



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NPHCD94331890	COMPLETION OF HOSPITAL BUILDINGS AND SUPPLY OF EQUIPMENTS TO HEALTH CENTERS IN NDOKWA/ UKWUANI FED. CONS. i) IYEDE- AME ii) EBEDEI iii) ABALLA UNO, DELTA STATE		13,000,000
NPHCD94331891	CONSTRUCTION OF PHC IN IDAH LGA CONSTRUCTION OF PHC IN IGALAMELA-ODOLU LGA CONSTRUCTION OF PHC IN IBAJI LGA CONSTRUCTION OF PHC IN OFU LGA, KOGI STATE		3,000,000
NPHCD94331892	1) CONSTRUCTION AND EQUIPMENT OF PHC IN MBAK-OBIOITAM-ITU LGA 2) RENOVATION OF PHC WITH SUPPLY OF DRUGS, HOSPITAL BEDS AND TREATED MOSQUITO NETS IN IBIONO LGA, AKWA-IBOM		3,000,000
NPHCD94331893	PROVISION OF DRUGS AND EQUIPMENT AT APU, PATIGI LGA, KWARA STATE		3,000,000
NPHCD94331894	RENOVATION OF 2 PHC IN UZEBBA, OWAN WEST LGA, EDO STATE		12,000,000
NPHCD94331895	REVITALIZATION OF PHC IN AIYETORO MARKET, ILAJE LGA, ONDO STATE		12,000,000
NPHCD94331896	RENOVATION OF PHC IN AINU WARD, OJU LGA, BENUE STATE		12,000,000
NPHCD94331897	REVITALIZATION OF PHC IN LAMBA WARD, WASE LGA, PLATEAU STATE		12,000,000
NPHCD94331898	REVITALIZATION OF PHC IN BOGARU QRTS, FIKA TOWN, FIKA LGA, YOBE STATE		12,000,000
NPHCD94331899	1) COMPREHENSIVE PHC AT OBOSI COMMUNITY, IDEMILINORTH LGA 2) COMPREHENSIVE PHC OBA COMMUNITY, IDEMILLI SOUTH LGA 3) COMPREHENSIVE PHC AT NKPOR COMMUNITY, IDEMILI NORTH LGA 4) COMPREHENSIVE PHC AT ALOR COMMUNITY, IDEMILI SOUTH LGA 5) COMPREHENSIVE PHC AT NNOBI COMMUNITY, IDEMILI SOUTH LGA 6) COMPREHENSIVE PHC AT IDEANI COMMUNITY, IDEMILI NORTH LGA 7) COMPREHENSIVE PHC AT AKWA UKWU COMMUNITY, IDEMILI SOUTH LGA, ANAMBRA STATE		12,000,000
NPHCD94331901	1) CONSTRUCTION OF PHC IN OGOLOGO EJI- NDIAGU COMMUNITY, AKPUGU NKANU WEST LGA 2) CONSTRUCTION OF A COTTAGE HOSPITAL AT AMAUZAM, UGBAWKA NKANU EAST LGA 3) CONSTRUCTION OF PHC AT AMUZU VILLAGE SQUARE AKPUGO 1, NKANU WEST LGA 4) CONSTRUCTION OF PHC AT UMUODE, NKANU EAST LGA 5) CONSTRUCTION OF PHC AT IHUOKPARA, NKANU EAST LGA, ENUGU STATE		12,000,000
NPHCD94331902	1) REHABILITATION OF PHC. KUBACHA, KAGARKO LGA 2) REHABILITATION OF PHC, CHIGWA, K/JIBRIN WARD, KAGARKO LGA, KADUNA STATE		12,000,000
NPHCD94331903	1) REHABILITATION OF PHC NDC, UNGUWAN KAJI, RIGACHIKUN WARD, IGABI LGA 2) REHABILITATION OF PHC GWARAJI TOWN, GWARAJI WARD IGABI LGA, KADUNA STATE		12,000,000
NPHCD94331904	1) RENOVATION OF PHC TAFKA, LANGTANG NORTH LGA 2) RENOVATION OF PHC MAGAMA, LANGTANG SOUTH LGA, PLATEAU STATE		12,000,000
NPHCD94331905	1) RENOVATION OF GOBURAWA HEALTH CENTER, DALA LGA 2) RENOVATION OF GWAMMAJA HEALTH CENTER, DALA LGA, KANO STATE		12,000,000



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NPHCD94331906	1) REHABILITATION OF NENI COMMUNITY REPRODUCTIVE REFERRAL HEALTH CENTER IN ANAOCHA LGA 2) REHABILITATION OF ENUGWU- UKWU GENERAL HOSPITAL, NJIKOKA LGA, ANAMBRA STATE		12,000,000
NPHCD94331907	1) REHABILITATION OF MODEL PHC WAKU ADINYA VILLAGE, GUMA LGA 2) REHABILITATION OF PHC ADAKA, MAKURDI LGA, BENUE STATE		12,000,000
NPHCD94331908	1) REHABILITATION OF MAIRARI PHC WARD GUZAMALA LGA 2) REHABILITATION OF KARETO LAWANTI PHC WARD MOBBAR LAG, BORNO STATE		12,000,000
NPHCD94331909	1) COMPLETION, REHABILITATION, AND PURCHASE OF DRUGS AND AMBULANCE FOR PHC, 25 ANTHONY AGBOJE STREET AJEROMI 2) COMPLETION, REHABILITATION, AND PURCHASE OF DRUGS AND AMBULANCE FOR ABANDONED PHC AT NO5 TOWNHALL STREET, AMUKOKO, IFELODUN A IEGUNLE LAGOS STATE		12,000,000
NPHCD94331910	1) REHABILITATION OF YAMMEDI PHC KARAYE LGA 2) REHABILITATION OF KWANYAWA PHC, KARAYE LGA, KANO STATE		12,000,000
NPHCD94331911	1) REHABILITATION OF PHC'S IN OKPO OLAMABORO LGA 2) REHABILITATION OF PHC'S IN ABEJUKOLO OMALA LGA, KOGI STATE		12,000,000
NPHCD94331912	1) REHABILITATION OF COMPREHENSIVE HEALTH CENTER, IMEKO, IMEKO/AFON LGA 2) REHABILITATION OF PHC AFON, IMEKON/AFON LGA, OGUN STATE		12,000,000
NPHCD94331913	1) REHABILITATION OF ORI-OKE PHC, OLAWALE OSHUN STREET, ADEKUNLE MAKOKO, LAGOS MAINLAND FED. CONS 2) REHABILITATION OF ABULE NLA PHC, PROGRESSIVE ESTATE, EBUTTE META, LAGOS MAINLAND FED. CONS, LAGOS STATE		12,000,000
NPHCD94331914	1) REHABILITATION OF PHC BANDELE, IREWOLE LGA 2) REHABILITATION OF PHC, AYETORO, IREWOLE LGA, OSUN STATE		12,000,000
NPHCD94331915	1) REHABILITATION OF FED. PHC EREDO, EPE LGA 2) REHABILITATION OF PHC CENTER ISE, EPE LGA, LAGOS STATE		12,000,000
NPHCD94331916	1) REHABILITATION OF BALARO/ ODO OBA PHC, IBADAN SOUTH EAST LGA 2) REHABILITATION OF OMOWUNMI PHC, IBADAN NORTH EAST LGA, OYO STATE		12,000,000
NPHCD94331917	1) REHABILITATION OF AKPABU HEALTH CENTER, AKPABU IN EMOHUA LGA 2) REHABILITATION OF OZUAHA HEALTH CENTER, OZUAHA, IKWERE LGA, RIVERS STATE		12,000,000
NPHCD94331918	1) REHABILITATION OF KAUGAMA HEALTH CENTER, KAUGAMA LGA 2) REHABILITATION OF DUNARI HEALTH CARE CENTER, MALAMMADORI LGA, JIGAWA STATE		12,000,000
NPHCD94331919	1) CONSTRUCTION OF PHC IN DALWA BODWAI DISTRICT, SHELENG LGA 2) REHABILITATION OF BOBINI PHC, GUYUK LGA, ADAMAWA STATE		12,000,000
NPHCD94331920	1) REHABILITATION OF PHC ZURU, ZURU LGA 2) REHABILITATION OF PHC MAHUTA, FAKI LGA, KEBBI STATE		12,000,000
NPHCD95431587	1) REHABILITATION OF IRUEKPEN PHC, ESAN WEST LGA 2) REHABILITATION OF IGUEBEN PHC, IGUEBEN LGA, EDO STATE		12,000,000
NPHCD95431588	REHABILITATION AND RENOVATION OF PHC IN NSUGBE/ ANAM, ANAMBRA EAST/ WEST FED. CONS., ANAMBRA STATE		12,000,000
NPHCD95431589	1) REHABILITATION OF PHC, OVOKO-AJUONA 2) REHABILITATION OF PHC OPI, ENUGU STATE		12,000,000
NPHCD95431590	1) COMPLETION OF TWO (2) PHC'S IN OZUBULU AND EBENATOR LGA 2) CONSTRUCTION OF COTTAGE HOSPITAL (ONGOING) AT UMANA NDIAGU LGA, ANAMBRA STATE		12,000,000



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NPHCD95431591	1) REHABILITATION OF PHC ELEGEDE EKUNLE, ISEYIN, ISEYIN/ ITESIWAJU/KAJOLA/ IWAJOWA FED. CONS.		12,000,000
NPHCD95431592	2) REHABILITATION OF PHC AGO- MOKEYE IN ISEYIN, ISEYIN/ ITESIWAJU/KAJOLA/ IWAJOWA FED. CONS., OYO STATE		12,000,000
NPHCD95431593	CONSTRUCTION OF PHC IN ABORERIN ERUWA, IBARAPA EAST LGA, OYO STATE		12,000,000
NPHCD95431593	CONSTRUCTION OF SCHOOL OF NURSING & MIDWIFERY HEALTH SUPPORT TRAINING BIRTH ATTENDANT AND VILLAGE HEALTH AGENT AND PROVISION OF CHILD BIRTH KITS IN IKWUANO AND UMUHIA SOUTH LGA, ABIA STATE		12,000,000
NPHCD95431594	1) FURNISHING AND EQUIPPING OF DAY CARE SURGERY CENTER, ABUTH ZARIA		12,000,000
NPHCD95431594	2) ESTABLISHMENT OF NATIONAL STEM/ CELL MARROE TRANSPLANT CENTER ABUTH ZARIA, KADUNA STATE		12,000,000
NPHCD95431595	SENSITIZATION AND ADVOCACY ON HIV/AIDS PREVENTION FOR YOUTHS IN IDEATO SOUTH LGA, IMO STATE		20,000,000
NPHCD95431596	HEALTH EDUCATION AND ADVOCACY IN KABBA-BUNU/IJUMU FED. CONS, KOGI STATE		3,000,000
NPHCD95431597	1) CONSTRUCTION AND FURNISHING OF PHCS IN DADDU WARD, JABA LGA		3,000,000
NPHCD95431597	2) CONSTRUCTION AND FURNISHING OF PHCS IN UNGWAN MUSA, KATSIT, ZANGO KATAF LGA, KADUNA STATE		3,000,000
NPHCD95431598	1) REHABILITATION OF PHC IN WEST ITAM IN ITU/IBIONO IBOM FED. CONS		3,000,000
NPHCD95431598	2) REHABILITATION OF PHC IN EAST ITAM IN ITU/IBIONO IBOM FED CONS.		3,000,000
NPHCD95431598	3) REHABILITATION OF PHC IN IKOT ADA IDEM IN ITU/IBIONO IBOM IBOM FED. CONS, AKWA IBOM STATE		3,000,000
NPHCD95431599	1) REHABILITATION OF PHC AT AYEDIRE IN AYEDIRE/IWO/OLA - OLUWA LGA, OSUN STATE		3,000,000
NPHCD95431600	RENOVATION, SUPPLY OF MEDICAL EQUIPMENTS, DRUGS & PROVISION OF MOTORIZED BOREHOLE AT AJOGIDIBEJE PHC, OFU LGA, KOGI STATE		3,000,000
NPHCD95431601	1) CONSTRUCTION OF PHC AT FLAMINGO/ SABON GARI MINA LGA		3,000,000
NPHCD95431601	2) CONSTRUCTION OF PHC AT DARRUSSALAM, MINA SOUTH LGA		3,000,000
NPHCD95431602	FURNISHING AND EQUIPPING OF PHC IN ABAK/ETIM EKPO/ IKA FED. CONS., AKWA-IBOM		3,000,000
NPHCD95431603	CONSTRUCTION OF A COTTAGE HOSPITAL IN MADAMMAWA, FULATANNAM AND GISHINAWO TOWNS IN		3,000,000
NPHCD95431603	BIRNIWA/KIRIKASAMMA/GURI FED. CONS, JIGAWA STATE		3,000,000
NPHCD95431604	RENOVATION AND EQUIPPING OF: i) LOCAL GOVERNMENT MATERNITY CENTER, AZARE LGA ii) URBAN MATERNITY CENTER, AZARE iii) YAYU TOWN PHC, BAUCHI STATE		3,000,000
NPHCD95431605	1) SUPPLY OF HOSPITAL EQUIPMENT AND DRUGS AT SEVERAL PHC IN SEVERAL PHC'S IN OGBARU FED. CONS		3,000,000
NPHCD95431605	2) CONSTRUCTION OF TYPE 2 PHC AND EQUIPMENT + BOREHOLE /WATER PURIFIER AND MORTUARY IN OGBARU		3,000,000
NPHCD95431605	3) SUPPLY OF NO. 2 FULL OPTION AMBULANCE IN PHC OKPOKO AND OGBAKUBA OGBARU LGA		3,000,000
NPHCD95431605	4) REHABILITATION OF PHC IN OSSOMALA, OGBARU LGA, ANAMBRA STATE		3,000,000
NPHCD95431606	REHABILITATION OF PHC IN TARAKU AGAGBE AND OTHER LOCATIONS IN GWER-EAST AND GWER WEST LGA'S, BENUE STATE		3,000,000
NPHCD95431607	COMPLETION OF GAWON BATURE PHC IN MAKODA LGA, KANO STATE		3,000,000
NPHCD95431608	COMPLETION OF GWAIGAYE PHC IN FUNTUA FED. CONS., KATSINA STATE		3,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD95431609	1) REHABILITATION AND RENOVATION OF PHC IN LANGALAGA, NASARAWA EGGON LGA 2) REHABILITATION AND RENOVATION OF PHC IN MAMA WAMBE LGA, NASARAWA STATE		3,000,000
NPHCD95431610	1) CONSTRUCTION OF PHC AT OKOBIA, OKPE LGA 2) CONSTRUCTION OF OKWETOLOR HEALTH CENTER, OKPE LGA 3) CONSTRUCTION OF PHC WITH STAFF QUARTERS AND FENCING AT JAKPA-FLUME TOWN, SAPELE LGA, DELTA STATE		3,000,000
NPHCD95431611	CONSTRUCTION OF PHC IN KOYA, KARU LGA, NASARAWA STATE		3,000,000
NPHCD95431612	CONSTRUCTION AND EQUIPPING OF ONE PHC IN KABBA-BUNU/IJUMU FED. CONS., KOGI STATE		3,000,000
NPHCD95431613	1) REHABILITATION OF PHC IN UMUZU EZINHITTE LGA 2) REHABILITATION OF PHC IN UMUAGWU EZINHITTE LGA 3) REHABILITATION OF PHC IN ONICHA EZINHITTE LGA, IMO STATE		3,000,000
NPHCD95431614	1) RENOVATION AND EQUIPPING OF PHC IN NKUM IREDE, ABAKPA AND OKPOMA IN OGOJA/YALA FED. CONS 2) SUPPLY OF MEDICAL EQUIPMENT TO FIVE PHC IN OGOJA/YALA FED. CONS. CROSS RIVERS STATE		3,000,000
NPHCD95431615	1) REHABILITATION OLUFADI PHC, OKE-OGUN WARD, ILORIN SOUTH LGA 2) REHABILITATION OF PHC, AYIREKE, AKANBI WARD 11, ILORIN SOUTH LGA 3) REHABILITATION OF PHC AKEREBIATA, IBAGUN WARD, ILORIN EAST LGA 4) REHABILITATION OF PHC BUDO ARE, ILORIN EAST LGA, KWARA STATE		3,000,000
NPHCD95431616	1) REHABILITATION OF TWO PHC'S IN ONITSHA NORTH LGA 2) REHABILITATION OF ONE PHC IN ONITSHA SOUTH, ANAMBRA STATE		3,000,000
NPHCD95431617	CONSTRUCTION OF PHC IN AJAOKUTA NATIVE TOWN, KOGI STATE		3,000,000
NPHCD95431618	CONSTRUCTION OF PHCMUNGAWA, SAIDAWA WARD IN DAMBATTA LGA, KANO STATE		3,000,000
NPHCD95431619	1) REHABILITATION OF OKPUALA UKWU HEALTH CENTER 2) REHABILITATION OKPU UMUOBO HEALTH CENTER 3) REHABILITATION OF ABAYI OGBULIGBA HEALTH CENTER 4) REHABILITATION OF MBUTUNTA HEALTH CENTER. ABIA STATE		3,000,000
NPHCD95431620	1) REHABILITATION OF PHC IN IKUEHI IHIMA, OKEHI LGA 2) REHABILITATION OF PHC IN EIKA OHIZENYI, OKEHI LGA 3) REHABILITATION OF PHC IN KUROKO, ADAVI LGA 4) REHABILITATION OF PHC IN OSISI/IPAKU, ADAVI LGA, KOGI STATE		3,000,000
NPHCD95431621	1) REHABILITATION OF PHC IN ISUA AKOKO, AKOKO SOUTH EAST LGA 2) REHABILITATION OF PHC IN OKA AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE		3,000,000
NPHCD95431622	COMPLETION OF PHC IN IRHODO II/ JESSE, ETHIOPE WEST LOCAL GOVERNMENT AREA, DELTA STATE		3,000,000
NPHCD95431623	CONSTRUCTION OF TWO (2) PHC'S IN AGULUEZECHUKWU AND ORAERI, AGUATA FED. CONS., ANAMBRA STATE		3,000,000
NPHCD95431624	1) FURNISHING AND SUPPLY OF HOSPITAL EQUIPMENTS IN ULEMO HEALTH CENTER IYEKOGBA LGA 2) SUPPLY OF MAMA KIT TO CENTRAL HOSPITAL BENIN CITY, EDO STATE		3,000,000
NPHCD95431625	CONSTRUCTION, FURNISHING AND EQUIPPING OF A PHC IN ORLU, ORSU, ORU FED.CONST, IMO STATE		3,000,000
NPHCD95431626	1) CONSTRUCTION OF PHC IN PISHE/YASHI, LANGTANG NORTH LGA 2) CONSTRUCTION OF PHC IN PELGWANG, LANGTANG SOUTH LGA, PLATEAU STATE		3,000,000
NPHCD95431627	1) REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN UMUITURU AND AKWETE, UKWA WEST LGA, ABIA STATE		3,000,000



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NPHCD95431628	CONSTRUCTION OF THREE PHCs LAVUN, EDATI AND MOKWA FED. CONS, NIGER STATE		3,000,000
NPHCD95431629	SUPPLY OF MEDICAL EQUIPMENT TO PHCS IN OLUYOLE FED. CONS, OYO STATE		3,000,000
NPHCD95431630	CONSTRUCTION AND FURNISHING OF HEALTH CARE CENTRE IN OGO-OLUWA/SURULERE FED. CONS, OYO STATE		3,000,000
NPHCD95431631	PROCUREMENT OF 2 DIALYSIS MACHINES AND TRAINING FOR KAFANCHAN GEN. HOSPITAL, KADUNA STATE		3,000,000
NPHCD95431632	REHABILITATION/PROCUREMENT OF MEDICAL EQUIPMENT FOR OZU ABAM AND UMUZOMGBO HEALTH CENTRES IN AROCHUKWU/OHAFIA FED. CONST. ABIA STATE		3,000,000
NPHCD95431633	CONSTRUCTION OF MODERN PHC/PROVISION OF FURNITURE AND MEDICAL EQUIPMENT AT AKEREDOLU COMMUNITY IFO 11 LGA, OGUN STATE		3,000,000
NPHCD96431463	CONSTRUCTION OF 2 NOS PRIMARY HEALTH CARE CENTER IN KAKANGI AND GALADIMAWA, B/GWARI/GIWA, KADUNA STATE WUKARI LGA, TARABA STATE		12,000,000
NPHCD95431634	COMPLETION AND FURNISHING OF JEMA PHC (TYPE A) IN MAMMANDE WARD, GWADABAWA LGA, SOKOTO STATE		3,000,000
NPHCD95431635	1) CONSTRUCTION OF PHC IN ABIKPO IKOT NTUEN, IKOT EKPENE LGA 2) CONSTRUCTION OF MATERNITY/ CHILD CARE BLOCK AT HEALTH CARE CENTRE, IKOT IDEM, ESSIEN UDIM LGA 3) CONSTRUCTION OF PHC AT MBAK EYOP, OBOT AKARA LGA, AKWA-IBOM STATE		3,000,000
NPHCD95431636	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN SONDI, WUKARI LGA, TARABA STATE		3,000,000
NPHCD95431637	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN GIDIN-WAYA, IBI LGA, TARABA STATE		3,000,000
NPHCD95431638	CONSTRUCTION OF PHC AT UMUDIM-IKEDURU LGA, IMO STATE		3,000,000
NPHCD95431639	REVITALIZATION OF THREE (3) PHC'S IN SHAFI ABAKPA, UMAISHA AND LOKO FED. CONS, NASARAWA STATE		3,000,000
NPHCD95431640	REVITALIZATION OF PHC IN OLOGUNDUDU VILLAGE, ILEOLUJI/ OKEIGBO LGA AND MILE 9, ONISERE ODIGBO LGA, ONDO STATE		3,000,000
NPHCD95431641	1) RENOVATION AND RE-EQUIPPING OF OVU HEALTH CENTER, OVU INLAND TOWN, ETHIOPE EAST LGA 2) RENOVATION AND RE-EQUIPPING OF OKPARA HEALTH CENTER, OKPARA TOWN, ETHIOPE EAST LGA 3) RENOVATION AND RE-EQUIPPING OF JESSE HEALTH CARE CENTER, ETHIOPE WEST LGA, DELTA STATE		3,000,000
NPHCD95431642	1) RENOVATION AND RE-EQUIPPING OF PHC IN OJOBO COMMUNITY BURUTU FED. CONS. 2) RENOVATION AND RE-EQUIPPING OF PHC IN TORUGBENE COMMUNITY BURUTU FED. CONS. 3) RENOVATION AND RE-EQUIPPING OF PHC IN OBOTEBE COMMUNITY IN BURUTU FED. CONS 4) RENOVATION AND RE-EQUIPPING OF PHC IN ODIMODI BURUTU FED. CONS, DELTA STATE		3,000,000
NPHCD95431643	REHABILITATION OF TWO (2) PHC'S IN EKITI SOUTH FED. CONS., EKITI STATE		3,000,000
NPHCD95431644	1) REHABILITATION OF PHC, NDC, UNGWUWAN KAJI		3,000,000
NPHCD95431645	REHABILITATION OF PHC AT SAKPO, BADAGRY LGA, LAGOS STATE		3,000,000
NPHCD95431646	COMPLETION AND SUPPLY OF EQUIPMENT IN 250 BED COTTAGE HOSPITAL IN UKPOGO, OKENE LGA, KOGI STATE		80,000,000
NPHCD95431648	REHABILITATION OF KANWA TOWN HEALTH CENTER, JAHUN/MIGA LGA, JIGAWA STATE		3,000,000
NPHCD95431649	REHABILITATION OF DAMUTAWA TOWN HEALTH CENTER, JAHUN LGA, JIGAWA STATE		3,000,000
NPHCD95431650	REHABILITATION OF ILOGBO-EKITI PRIMARY HEALTH CENTER, IDO/OSI LGA, EKITI STATE		3,000,000



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NPHCD95431651	REHABILITATION OF OFOSUN-EKITI PRIMARY HEALTH CENTER, MOBA LGA, EKITI STATE		3,000,000
NPHCD95431652	REHABILITATION OF KABUSU PRIMARY HEALTH CENTER, KARU LGA, NASARAWA STATE		3,000,000
NPHCD95431653	REHABILITATION OF KUBERE PRIMARY HEALTH CENTER, KOKONA LGA, NASARAWA STATE		3,000,000
NPHCD95431654	REHABILITATION OF NKOMFAB PRIMARY HEALTH CENTER, IKOM, CROSS RIVER STATE		3,000,000
NPHCD95431655	REHABILITATION OF UBONG PRIMARY HEALTH CENTER, BOKI LGA, CROSS RIVER STATE		3,000,000
NPHCD95431656	REHABILITATION OF BADAGE PRIMARY HEALTH CENTER, RINGIM LGA, JIGAWA STATE		3,000,000
NPHCD95431657	REHABILITATION OF ZANGON MAJE PRIMARY HEALTH CENTER, TAURA LGA, JIGAWA STATE		3,000,000
NPHCD95431658	REHABILITATION OF CENTER FOR MALARIA CONTROL UNGUWAN BAWA, SABON BIRNI WARD, KADUNA STATE		3,000,000
NPHCD95431659	REHABILITATION OF KARANBANA PRIMARY HEALTH CENTER, BANA GARU WARD, KADUNA STATE		3,000,000
NPHCD95431660	REHABILITATION OF LAFIA PRIMARY HEALTH CENTER, LAFIA LGA, NASARAWA STATE		3,000,000
NPHCD95431661	REHABILITATION OF OBI PRIMARY HEALTH CENTER, OBI LGA, NASARAWA STATE		3,000,000
NPHCD95431662	REHABILITATION OF OLORUNDA PRIMARY HEALTH CENTER, BADAGRY LGA, LAGOS STATE		3,000,000
NPHCD95431663	REHABILITATION OF BADAGRY WEST PRIMARY HEALTH CENTER, BADAGRY WEST LGA, LAGOS STATE		3,000,000
NPHCD95431664	REHABILITATION OF COMPREHENSIVE HEALTH CENTER EFUGO OTUKPA, OGBADIBO LGA, BENUE STATE		3,000,000
NPHCD95431665	REHABILITATION OF FMC OUT STATION EFEKWO OTUKPA, OGBADIBO LGA, BENUE STATE		3,000,000
NPHCD95431666	REHABILITATION OF PUBLIC HEALTH CENTER ORITA YARABOMO, ODIGBO LGA, ONDO STATE		3,000,000
NPHCD95431667	REHABILITATION OF PUBLIC HEALTH CENTER OKEIGBO, ILEOLUJI/OKEIGBO LGA, ONDO STATE		3,000,000
NPHCD95431668	REHABILITATION OF IZOM PRIMARY HEALTH CENTER, GURARA LGA, NOGER STATE		3,000,000
NPHCD95431669	REHABILITATION OF BAKIN KASSUWA PRIMARY HEALTH CENTER, HASHIMI 'A' SULEJA LGA, NIGER STATE		3,000,000
NPHCD95431670	PROVISION OF AMBULANCE FOR IMMANUEL GENERAL HOSPITAL ONNA-EKET, ESIT-EKET LGA, AKWA IBOM STATE		3,000,000
NPHCD95431671	REHABILITATION OF PRIMARY HEALTH CENTER IKOT MBONG EKET ESIT, EKET-ESIT LGA, AKWA IBOM STATE		3,000,000
NPHCD95431672	REHABILITATION OF PRIMARY HEALTH CENTER SIKEN IN TOFF WARD, BOKKOS LGA, PLATEAU STATE		3,000,000
NPHCD95431673	REHABILITATION OF PRIMARY HEALTH CENTER IN KERANG WARD, MANGU LGA, PLATEAU STATE		3,000,000
NPHCD95431674	REHABILITATION OF PRIMARY HEALTH CENTER ALA AJAGBUSI, ALA-AJAGBUSI LGA, ONDO STATE		3,000,000
NPHCD95431675	REHABILITATION OF PRIMARY HEALTH CENTER AULE COMMUNITY, AULE LGA, ONDO STATE		3,000,000
NPHCD95431676	REHABILITATION OF MODEL PRIMARY HEALTH CENTER IRE AKARI, BOLA AREA, MOKOLA, IBADAN NORTH LGA, OYO STATE		3,000,000
NPHCD95431677	REHABILITATION OF PRIMARY HEALTH CENTER TURUMINSAWA AREA, SABO, IBADAN NORTH, OYO STATE		3,000,000
NPHCD95431678	REHABILITATION OF PRIMARY HEALTH CENTER SAFANA TOWN, SAFANA LGA, KATSINA STATE		3,000,000
NPHCD95431679	REHABILITATION OF PRIMARY HEALTH CENTER BATSARI, BATSARI LGA, KATSINA STATE		3,000,000
NPHCD95431680	REHABILITATION OF FALGORE PRIMARY HEALTH CENTER, ROGO LGA, KANO		3,000,000



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NPHCD95431681	REHABILITATION OF BELI PRIMARY HEALTH CENTER, ROGO LGA, KANO STATE		3,000,000
NPHCD95431682	MEDICAL OUT REACH AT KUNCHI, TSANYAWA LGA, KANO		3,000,000
NPHCD95431683	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTER, TSANYAWA LGA, KANO STATE		3,000,000
NPHCD95431684	REHABILITATION OF PRIMARY HEALTH CENTER KOFA BABA TATA, SABON GARI, NASARAWA STATE		3,000,000
NPHCD95431685	REHABILITATION OF PRIMARY HEALTH CENTER SARKIN NOMA, KADARKO, NASARAWA STATE		3,000,000
NPHCD95431686	REHABILITATION OF KAWU HEALTH CENTER, AMAC/BWARI LGA, FCT		3,000,000
NPHCD95431687	REHABILITATION OF IGU HEALTH CENTER, AMAC/BWARI LGA, FCT		3,000,000
NPHCD95431688	REHABILITATION OF BIBINU PRIMARY HEALTH CARE CENTER, DONGA, DONGA LGA, TARABA STATE		3,000,000
NPHCD95431689	REHABILITATION OF KWESAKI PRIMARY HEALTH CENTER, USSA LGA, TARABA STATE		3,000,000
NPHCD95431690	REHABILITATION OF ENUGWU-AGIDI PRIMARY HEALTH CENTER, NJIKOKA LGA, ANAMBRA STATE		3,000,000
NPHCD95431691	REHABILITATION OF ST. JOSEPH'S HOSPITAL ADAZI NNUKWU, ANAOCHA LGA, ANAMBRA STATE		3,000,000
NPHCD95431692	REHABILITATION OF YOLA NORTH PRIMARY HEALTH CENTER, YOLA NORTH LGA, ADAMAWA STATE		3,000,000
NPHCD95431693	REHABILITATION OF PRIMARY HEALTH CENTER GADABUKE, TOTO LGA, NASARAWA STATE		3,000,000
NPHCD95431694	REHABILITATION OF PRIMARY HEALTH CENTER UDEGE, NASARAWA LGA, NASARAWA STATE		3,000,000
NPHCD95431695	REHABILITATION OF PRIMARY HEALTH CENTER NGODO VILLAGE, AFIKPO-NORTH, EBONYI STATE		3,000,000
NPHCD95431696	REHABILITATION OF PRIMARY HEALTH CENTER MGBOM VILLAGE, AFIKPO-NORTH, EBONYI STATE		3,000,000
NPHCD95431697	REHABILITATION OF EGUARE-EKPOMA PRIMARY HEALTH CENTER, ESAN-WEST LGA, EDO STATE		3,000,000
NPHCD95431698	RENOVATION OF PRIMARY HEALTH CARE CENTER IN ANDAHA, NASARAWA STATE		3,000,000
NPHCD95431699	RENOVATION OF PRIMARY HEALTH CARE CENTER IN MORRO, NASARAWA STATE		3,000,000
NPHCD95431700	RENOVATION OF PRIMARY HEALTH CARE CENTER IN KAGBU-AEROW, NASARAWA STATE		3,000,000
NPHCD95431701	RENOVATION OF PRIMARY HEALTH CARE CENTER IN IGGA, NASARAWA STATE		3,000,000
NPHCD95431702	REHABILITATION OF EGUARE-UGBEGUN PRIMARY HEALTH CENTER, ESAN-CENTRAL LGA, EDO STATE		3,000,000
NPHCD95431703	REHABILITATION OF KULANI CHANGI PRIMARY HEALTH CENTER, BALANGA LGA, GOMBE STATE		3,000,000
NPHCD95431704	REHABILITATION OF GELENGU PRIMARY HEALTH CENTER, BALANGA LGA, GOMBE STATE		3,000,000
NPHCD95431705	REHABILITATION OF EPENE, EREI NORTH WARD PRIMARY HEALTH CENTER, BIASE LGA, CROSS RIVER STATE		3,000,000
NPHCD95431706	REHABILITATION OF NJAJE PRIMARY HEALTH CENTER, NJAJE, IKPAI WARD AKAMKPA II, AKAMKPA LGA, CROSS RIVER STATE		3,000,000
NPHCD95431707	REHABILITATION OF PRIMARY HEALTH CENTER MBIABONG ITAM, AKWA IBOM STATE		3,000,000
NPHCD95431708	REHABILITATION OF PRIMARY HEALTH CENTER, IKOT ADA IDEM, AKWA IBOM STATE		3,000,000
NPHCD95431709	REHABILITATION OF MAIKWANGI PRIMARY HEALTH CENTER NINGI LGA, BAUCHI STATE		3,000,000
NPHCD95431710	REHABILITATION OF BUNGA PRIMARY HEALTH CENTER, WARJI LGA, BAUCHI STATE		3,000,000
NPHCD95431711	REHABILITATION OF PRIMARY HEALTH CENTER YANDEV, GBOKO LGA, BENUE STATE		3,000,000
NPHCD95431712	REHABILITATION OF PRIMARY HEALTH CENTER TARKA, TARKA LGA, BENUE STATE		3,000,000



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NPHCD95431713	REHABILITATION OF PRIMARY HEALTH CENTER ILE-OGBO,, OSUN STATE		3,000,000
NPHCD95431714	REHABILITATION OF PRIMARY HEALTH CENTER, OLA-OLAOLUWA, OSUN STATE		3,000,000
NPHCD95431715	REHABILITATION OF PRIMARY HEALTH CENTER, EVBOTUBU, EDO STATE		3,000,000
NPHCD95431716	REHABILITATION OF PRIMARY HEALTH CENTER, IWOGBAN, EDO STATE		3,000,000
NPHCD95431717	PURCHASE OF ONE (1) FULLY EQUIPPED TOYOTA AMBULANCE FOR GENERAL HOSPITAL KOSOFE, LAGOS STATE		3,000,000
NPHCD95431718	REHABILITATION OF PRIMARY HEALTH CARE CENTER, MKIR COMMUNITY, MODERN MARKET WARD, MAKURDI LGA, BENUE STATE		3,000,000
NPHCD95431719	RENOVATION OF PRIMARY HEALTH CARE CENTER IN FARIN-RUWA DEVELOPMENT AREA, NASARAWA STATE		3,000,000
NPHCD95431720	RENOVATION OF PRIMARY HEALTH CARE CENTER IN WAMBA LGA, NASARAWA STATE		3,000,000
NPHCD95431721	RENOVATION OF PRIMARY HEALTH CARE CENTER IN RAZEN DEVELOPMENT AREA, NASARAWA STATE		3,000,000
NPHCD95431731	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OPOBO/NKORO, RIVER STATE		3,000,000
NPHCD95431732	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OGBA EGBENIA NDONI, RIVER STATE		3,000,000
NPHCD95431733	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OKIRIHA OGU BOLO, RIVER STATE		3,000,000
NPHCD95431734	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN AKUKU/ASARI TORU, RIVER STATE		3,000,000
NPHCD95431735	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN DEGEMA/BONNY, RIVER STATE		3,000,000
NPHCD95431736	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN PORTHARCOURT 2, RIVER STATE		3,000,000
NPHCD95431737	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN PORTHARCOURT 1, RIVER STATE		3,000,000
NPHCD99431127	RENOVATION OF PRIMARY HEALTH CARE CENTER IN SISINBAKI, NASARAWA STATE		3,000,000
NPHCD99431128	RENOVATION OF PRIMARY HEALTH CARE CENTER IN AKUN DEVELOPMENT AREA, NASARAWA STATE		3,000,000
NPHCD99431129	RENOVATION OF PRIMARY HEALTH CARE CENTER IN KUNDAMI, KOKONA LGA, NASARAWA STATE		3,000,000
NPHCD95431722	RENOVATION OF PRIMARY HEALTH CARE CENTER IN AGYARAGU, NASARAWA STATE		3,000,000
NPHCD95431723	REVITILIZATION OF 2 NOS PRIMARY HEALTH CARE CENTER IN ISUKWUATO/UMUNNEOCHI LGA, ABIA STATE		20,000,000
NPHCD95431724	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN UMUSEKE OKWUDOR, NJABA LGA		12,000,000
NPHCD95431725	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN YAURI LGA, KEBBI STATE		12,000,000
NPHCD95431726	EQUIPPING OF ONUAKU HEALTH CENTER, UTURU IN ISUIKWUATO LGA, ABIA STATE		12,000,000
NPHCD95431727	EQUIPPING OF OMUMAUZOR PRIMARY HEALTH CENTER, UKWA WEST LGA, ABIA STATE		12,000,000
NPHCD95431728	REVITILIZATION/EQUIPPING OF 3 NOS PRIMARY HEALTH CARE CENTER IN NNEWINORTH/SOUTH LGA, ANAMBRA STATE		12,000,000
NPHCD95431729	REVITILIZATION/EQUIPPING OF PRIMARY HEALTH CARE CENTER IN WOJI AND APARA, OBIO/AKPOR LGA, RIVERS STATE		12,000,000
NPHCD95431738	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN DOKA, CHIKUN LGA, KADUNA STATE		25,000,000
NPHCD95431739	PROVISION OF OPERATIONAL AMBULANCE TO PRIMARY HEALTH CARE CENTER IN BAYO/KWAYA KUSAR, BORNO STATE		35,000,000
NPHCD95431740	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CARE CENTER IN EFUGO OTUKPA, OGBADIBO LGA, BENUE STATE		30,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD95431741	UPGRADE AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN KUDAN, KUDAN LGA, KADUNA STATE		25,000,000
NPHCD95431742	UPGRADE AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN RUMA, MAKARFI LGA, KADUNA STATE		25,000,000
NPHCD95431743	PURCHASE OF TWO MOBILE HEALTH CARE SERVICES (TOYOTA HIACE) VAN FOR HARD TO REACH COMMUNITIES IN OVIA FED. CONS., EDO STATE		6,000,000
NPHCD95431744	COMPLETION OF ABANDONED PHC PROJECTS IN DAWA AND KUPSA IN GURI LGA, JIGAWA STATE		20,000,000
NPHCD95431745	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ISHIELU AND EZZA LGA, EBONYI STATE		20,000,000
NPHCD95431746	PROVISION OF MEDICAL EQUIPMENT TO COMPREHENSIVE HEALTH CENTER AT ADAVI, KOGI STATE		20,000,000
NPHCD95431747	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN LAVUN, NIGER STATE		20,000,000
NPHCD95431748	CONSTRUCTION OF PRIMARY HEALTH CARE CENTERS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		20,000,000
NPHCD95431749	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER WITH MOTORISED BOREHOLE IN UGIRIKE, IKEDURU LGA, IMO STATE		20,000,000
NPHCD95431750	COMPLETION/FURNISHING OF PRIMARY HEALTH CARE CENTER IN AMURI AMAI IMO IKEDURU LGA, IMO STATE		20,000,000
NPHCD95431751	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UGA, AGUATA LGA, ANAMBRA STATE		20,000,000
NPHCD95431752	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OFUGO, KOGI STATE		20,000,000
NPHCD95431753	PROVISION OF FREE MEDICAL SERVICES/SUPPLY OF DRUGS TO THE BAKASSI RETURNEES IN ORON, UDUNG UKO, MBO, OKOBO, URE OFFONG/ORUNKO, IBENO AND EASTERN OBOLO LGA, AKWA IBOM STATE		20,000,000
NPHCD95431754	SENSITIZATION PROGRAMME FOR THE RIVERINE COMMUNITIES OF AKWA IBOM SOUTH SENATORIAL DISTRICT ON PREVENTIVE HEALTH METHOD AGAINST CHOLERA, DIARRHOEA, DYSENTERY, AKWA IBOM STATE		20,000,000
NPHCD95431755	PROVISION OF EQUIPMENT AND DRUGS TO THREE NEWLY CONSTRUCTED PRIMARY HEALTH CARE CENTERS IN ORON, MO AND MKPAT ENIN LGA, AKWA IBOM STATE		20,000,000
NPHCD95431756	PROVISION OF EQUIPMENT TO PRIMARY HEALTH CARE CENTERS IN BIRNIN MAGAJI, BADARAWA AND MADOMANA, ZAMFARA STATE		20,000,000
NPHCD95431757	CONSTRUCTION OF PRIMARY HEALTH CARE CENTERS IN GWADABAWA AND ILELA, SOKOTO STATE		20,000,000
NPHCD95431758	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTER TYPE B WITH SOLAR POWER IN USAKA UKWU, ABIA STATE		20,000,000
NPHCD95431759	EQUIPPING OF PRIMARY HEALTH CARE CENTER AT UJOZE ARI-NDIZUOGU IDEATO NORTH LGA, IMO STATE		20,000,000
NPHCD95431760	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IRHODO II/JESSE, DELTA STATE		20,000,000
NPHCD95431761	REVITALIZATION OF PRIMARY HEALTH CARE CENTERS IN AKOKO SOUTH LGA, ONDO STATE		20,000,000
NPHCD95431762	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OWO LGA, ONDO STATE		20,000,000
NPHCD95431763	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OBIO EDIK, AKPABUYO LGA, CROSS RIVER STATE		20,000,000
NPHCD95431764	REVITALIZATION OF PRIMARY HEALTH CARE CENTER IN CHAJAJAULE, RIBADU DISTRICT, FUFURE LGA, ADAMAWA STATE		15,000,000
NPHCD95431765	COMPLETION OF PRIMARY HEALTH CARE CENTER IN AMUWO ODOFIN, OSHODI LGA, LAGOS STATE		20,000,000
NPHCD95431766	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN HADAWA, MISAU LGA, AND BURRA IN NINGI LGA, BAUCHI STATE		20,000,000
NPHCD95431767	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ANUOLUWAPO, EKITI STATE		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD95431768	PROVISION OF MOTORISED BOREHOLE IN ZUMA PRIMARY HEALTH CARE CENTER, BWARI AREA COUNCIL, FCT - ABUJA		15,000,000
NPHCD95431769	PROVISION OF MOTORISED BOREHOLE IN ANBANA PRIMARY HEALTH CARE CENTER, LAFIA LGA, NASARAWA STATE		5,000,000
NPHCD95431770	REVITALIZATION AND EQUIPPING OF EISTING IHIMA PRIMARY HEALTH CARE CENTER OKEHI LGA, KOGI STATE		15,000,000
NPHCD95431771	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN KATAGUN AND GAMAWA LGA, BAUCHI STATE		20,000,000
NPHCD95431772	COMPLETION OF PRIMARY HEALTH CARE CENTER IN GAYA, GARKO, T/WADA, BEBEJI AND KIBIYA, KANO STATE		20,000,000
NPHCD95431773	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN EGUARE/IRRUA AND EGBELE UROMI, EDO STATE		20,000,000
NPHCD95431774	PURCHASE AND SUPPLY OF AMBULANCE TO PRIMARY HEALTH CARE CENTER IN APESOUGH VILLAGE, NEAR UGBEMA MBAAKURA - MBAGEN BURUKU LGA, BENUE STATE		15,000,000
NPHCD95431775	COMPLETION OF PRIMARY HEALTH CARE CENTER IN ABIA-OMUMA ORU EAST LGA, IMO STATE		20,000,000
NPHCD95431776	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN NEKE ISI-UZO LGA, ENUGU STATE		20,000,000
NPHCD95431777	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN EZIAGU IN ORUMBA SOUTH LGA, ANAMBRA STATE		20,000,000
NPHCD95431778	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN EWOKORO, OGUN CENTRAL, OGUN STATE		20,000,000
NPHCD95431779	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ODEDA, OGUN CENTRAL, OGUN STATE		20,000,000
NPHCD95431780	PURCHASE OF OPERATIONAL AMBULANCE TO KONTAGORO WARD PRIMARY HEALTH CARE CENTER, MARIGA LGA, NIGER STATE		30,000,000
NPHCD95431781	CONSTRUCTION OF FENCE, STAFF QUARTERS, FURNISHING AND EQUIPPING OF MAIKONI PRIMARY HEALTH CARE CENTER, DAURA, KATSINA STATE		20,000,000
NPHCD95431782	COMPLETION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN NKPORO - OHAFIA LGA, ABIA STATE		50,000,000
NPHCD95431783	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN EKEZIAMA NNEATO, ABIA STATE		15,000,000
NPHCD95431784	EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ABRIBA, ABIA STATE		15,000,000
NPHCD95431785	COMPLETION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UBAKALA UMUHIA, ABIA STATE		20,000,000
NPHCD95431786	FURNISHING OF PRIMARY HEALTH CARE CENTER IN OLOKO IKWUANU LGA, ABIA STATE		20,000,000
NPHCD95431787	COMPLETION AND FURNISHING OF YADONTON - DAJI PRIMARY HEALTH CARE CENTER, ISAFE, ZAMFARA STATE		50,000,000
NPHCD95431788	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN UBURUIHIE, ABIA STATE		20,000,000
NPHCD95431789	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN ODO AYEDUM IKOLE, EKITI STATE		20,000,000
NPHCD95431790	EQUIPPING OF PRIMARY HEALTH CARE CENTER IN UMUNNEOCHI LGA, ABIA STATE		40,000,000
NPHCD95431791	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN UMUNNEKWU, ABIA STATE		30,000,000
NPHCD95431792	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN KENAN COMMUNITY, SAGBAMA LGA, BAYELSA STATE		15,000,000
NPHCD95431793	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN AYEGUILE AKOKO BY ROUNDABOUT, AKOKO SOUTH WEST LGA, ONDO STATE		15,000,000
NPHCD95431794	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER AT OROR AROCHUKWU, ABIA STATE		70,000,000
NPHCD95431795	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN NDIOJI AND NDIEBE		40,000,000
NPHCD95431796	REVITALIZATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN ABIA OHAFIA, ABIA STATE		20,000,000
NPHCD95431797	COMPLETION OF AMAOKPARA PHC		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD95431798	WATER RETICULATION AT AMAOKPARA PHC		10,000,000
NPHCD95431799	REVITILIZATION OF PHC OKUKU, OSUN STATE		10,000,000
NPHCD95431800	COMPLETION AND REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN AMIYI OBINOHIA, ABIA STATE		20,000,000
NPHCD95431801	COMPLETION AND REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN OGUDUASA		20,000,000
NPHCD95431802	REVITILIZATION OF PHC CENTER IN ISAN, OYE LGA, EKITI STATE		20,000,000
NPHCD95431803	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT DAGARAWO, GOMBE STATE		50,000,000
NPHCD95431804	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IGBANKE EAST AND IGBANKE WEST, ORHIONMWON LGA, EDO STATE		20,000,000
NPHCD95431805	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN IYEKOGBA RURAL COMMUNITY, OREDO LGA, EDO STATE		20,000,000
NPHCD95431806	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT EGBAEN COMMUNITY, OVIA NORTH LGA, EDO STATE		20,000,000
NPHCD95431807	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN ATANI, ABIA STATE		20,000,000
NPHCD95431808	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN LODU IMEYI, ABIA NORTH		20,000,000
NPHCD95431809	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN OMAVOVWE - AGBARHA, UGHELLI NORTH LGA, DELTA STATE		20,000,000
NPHCD95431810	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OZUITEM IN ABIA STATE		20,000,000
NPHCD95431811	REVITILIZATION OF PRIMARY HEALTH CARE CENTER IN EZIAMA OPARANADIM, AHIAZU - MBAISE LGA, IMO STATE		15,000,000
NPHCD95431812	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN EKO IYOBHEBHE, ESAN CENTRE LGA, EDO STATE		20,000,000
NPHCD95431813	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT EGUARE EKPOMA, ESAN WEST LGA, EDO STATE		20,000,000
NPHCD95431814	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OYOMON, EGUEPEN, IGUEBEN LGA, EDO STATE		20,000,000
NPHCD95431815	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OGUN WATERSIDE, OGUN WATERSIDE LGA, OGUN STATE		20,000,000
NPHCD95431816	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT OSEKWENIKE TOWN, SAGBOMA LGA, BAYELSA STATE		20,000,000
NPHCD97411685	PROVISION OF MEDICAL EQUIPMENT TO PHC IN WASE, PLATEAU STATE		25,000,000
NPHCD97411686	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (TYPE 1) AT KORONGILIM IN CHIBOK LGA, BORNO STATE		25,000,000
NPHCD97411687	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN MISAU, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE		30,000,000
NPHCD11431817	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN ADAMAWA, BORNO AND YOBE STATES		130,000,000
NPHCD95411818	REHABILITATION OF TASHAN BABIYO, BAKARO AND JAHAN PRIMARY HEALTH CARE CENTRES IN BAUCHI LGA, BAUCHI STATE		15,500,000
NPHCD95411819	REVITALIZATION OF EQUIPMENT OF PHCs IN ISIALA MBANO LGA, IMO STATE		50,000,000
NPHCD95411820	REHABILITATION AND EQUIPING OF UMUAKU HEALTH CENTRE, ISIALA NGWA NORTH LGA, ABIA STATE.		50,000,000
NPHCD95411821	PROCUREMENT OF MAMA KITS FOR PHCs IN ABIA AND IMO STATES		100,000,000
NPHCD95411822	CONSTRUCTION OF COTTAGE HOSPITAL IN IRUVOCHINOMI, ADAVI LGA, KOGI STATE		50,000,000
NPHCD95411823	ONGOING CONSTRUCTION OF 5NOS PHC'S IN ALIHAGWU IKA SOUTH LGA OF DELTA STATE, RAGADA MARIGA IN NIGER STATE; DOGUWA LGA OF KANO STATE, TASHA IN TUDUN WADA LGA OF KANO STATE, BASHIRE IN TAMBUWAL LGA OF SOKOTO STATE BY BRIZMONT ENERGY L		280,000,000
NPHCD95411824	SUPPLY OF BEDS, MATTRESSES, BEDDINGS IN OKENE GENERAL HOSPITAL, OKENE LGA, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.		32,000,000



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CODE	LINE ITEM		AMOUNT =N=
NPHCD95411825	SUPPLY OF X-RAY MACHINE AND HIGH RESOLUTION COLOURED SCANNING MACHINE WITH TROLLEY IN GENERAL HOSPITAL, ADOGO, AJAOKUTA IGA IN AJAOKUTA LGA, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.		32,000,000
NPHCD95411826	COMPLETION OF OKUMURUTET HEALTH CENTRE, OBUBRA LGA, CROSS RIVER STATE.		20,000,000
NPHCD95411827	SUPPLY OF MEDICAL EQUIPMENT FOR 11 HOSPITALS IN 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE		80,000,000
NPHCD95411828	SUPPLY OF DRUGS TO 11 HOSPITALS IN 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE		80,000,000
NPHCD95411829	CONSTRUCTION OF PRIMARY HEALTH CARE @ EJIYAN-EKITI, IJERO LGA. , EKITI STATE		12,500,000
NPHCD95411830	COMPLETION AND FURNISHING AND SUPPLY OF AMBULANCES TO OKENE COTTAGE HOSPITAL.		80,000,000
NPHCD95411831	SUPPLY OF MEDICAL EQUIPMENTS AND ACCESSORIES TO PRIMARY HEALTH CENTRES IN MAI'ADUA, KONGOLAM, YANDI BUMBUM, SANDAMU, FAGO, KWASARAWA & KATSAYAL COMMUNITIES, KATSINA STATE		30,000,000
NPHCD95411832	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN NEW GARAGE AREA OLUYOLE LGA, OYO STATE		24,000,000
NPHCD95411833	CONSTRUCTION OF HEALTH CENTRE WITH MEDICAL EQUIPMENTS AND MEDICAL ACCOSSORIES AT UMUAWULU TOWN, AWKA SOUTH LGA, ANAMBRA STATE		25,000,000
NPHCD95411834	OUTSTANDING PAYMENT FOR CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES AND COTTAGE HOSPITAL IN EDO AND DELTA STATE RESPECTIVELY		70,000,000
NPHCD95411835	PAYMENT IN RESPECT OF COMPLETED MODEL PRIMARY HEALTH CARE CENTRE LOCATED AT DIGI IN KALGO LGA, KEBBI STATE		16,241,157
NPHCD95411836	PAYMENT IN RESPECT OF COMPLETED MODEL PRIMARY HEALTH CARE CENTRE LOCATED AT BAYEWA IN AUGIE LGA, KEBBI STATE		17,074,223
NPHCD95411837	CONSTRUCTION OF COTTAGE HOSPITAL IN ANIOCHA/OSHIMILLI, DELTA STATE		50,000,000
NPHCD95411838	RENOVATION AND EQUIPMENT OF HEALTH CENTRE, IRAOKHOR, ETSAKO CENTRAL LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE.		40,000,000
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		96,146,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,498,523
210201	ALLOWANCES		3,167,489
21020101	NON REGULAR ALLOWANCES		3,167,489
210202	SOCIAL CONTRIBUTIONS		10,331,034
21020201	NHIS FGN CONTRIBUTION		4,132,414
21020202	FGN CONTRIBUTORY PENSION		6,198,620
2101	SALARIES AND WAGES		82,648,279
210101	SALARIES AND WAGES		82,648,279
21010101	SALARY		82,648,279
22	OTHER RECURRENT COST		1,647,534
2202	OVERHEAD COST		1,647,534
220202	UTILITIES - GENERAL		300,000
22020201	ELECTRICITY CHARGES		240,000
22020205	WATER RATES		60,000
220204	MAINTENANCE SERVICES - GENERAL		356,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		80,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		156,000
22020402	MAINTENANCE OF OFFICE FURNITURE		60,000
220208	FUEL & LUBRICANTS - GENERAL		439,534
22020801	MOTOR VEHICLE FUEL COST		285,360



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CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	154,174
220203	MATERIALS & SUPPLIES - GENERAL	120,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,000
220201	TRAVEL & TRANSPORT - GENERAL	432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
23	CAPITAL COST	128,000,000
2302	CONSTRUCTION / PROVISION	2,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,000,000
2305	OTHER CAPITAL PROJECTS	121,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	121,000,000
23050101	RESEARCH AND DEVELOPMENT	117,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	4,000,000
	TOTAL PERSONNEL	96,146,802
	TOTAL OVERHEAD	1,647,534
	TOTAL RECURRENT	97,794,336
	TOTAL CAPITAL	128,000,000
	TOTAL ALLOCATION	225,794,336
CODE	PROJECT NAME	AMOUNT =N=
NAAVR09740837	CONSTRUCTION OF PERIMETER FENCING	2,000,000
NAAVR39180969	COMPUTER SOFTWARE ACQUISITION AND INTERNET SUBSCRIPTION FACILITIES AT NAVRC.	4,000,000
NAAVR50434437	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE, ENUGU	5,000,000
NAAVR53434843	QUARTERLY DISEASE SURVEILLANCE IN NORTH CENTRAL ZONE	109,000,000
NAAVR62583797	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER AND ZIKA VIRUS IN SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY.	8,000,000
0521006001	RADIOGRAPHERS REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	189,071,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,867,604
210201	ALLOWANCES	22,342,077
21020101	NON REGULAR ALLOWANCES	22,342,077
210202	SOCIAL CONTRIBUTIONS	18,525,527
21020201	NHIS FGN CONTRIBUTION	7,410,211
21020202	FGN CONTRIBUTORY PENSION	11,115,316
2101	SALARIES AND WAGES	148,204,211
210101	SALARIES AND WAGES	148,204,211
21010101	SALARY	148,204,211
22	OTHER RECURRENT COST	3,950,358
2202	OVERHEAD COST	3,950,358
220210	MISCELLANEOUS EXPENSES GENERAL	150,000
22021006	POSTAGES & COURIER SERVICES	150,000
220202	UTILITIES - GENERAL	600,060
22020201	ELECTRICITY CHARGES	200,060
22020203	INTERNET ACCESS CHARGES	250,000
22020202	TELEPHONE CHARGES	150,000
220204	MAINTENANCE SERVICES - GENERAL	999,642
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,642
220208	FUEL & LUBRICANTS - GENERAL	1,500,656
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	500,656



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CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
220206	OTHER SERVICES - GENERAL	400,000
22020605	CLEANING & FUMIGATION SERVICES	400,000
23	CAPITAL COST	17,207,750
2302	CONSTRUCTION / PROVISION	8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,000,000
2305	OTHER CAPITAL PROJECTS	9,207,750
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,207,750
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,207,750
23050103	MONITORING AND EVALUATION	3,000,000
	TOTAL PERSONNEL	189,071,815
	TOTAL OVERHEAD	3,950,358
	TOTAL RECURRENT	193,022,173
	TOTAL CAPITAL	17,207,750
	TOTAL ALLOCATION	210,229,923
CODE	PROJECT NAME	AMOUNT =N=
RRBAM79495242	COMPUTERISATION OF BOARD'S ACTIVITIES	3,207,750
RRBAM46174379	RESEARCH AND DEVELOPMENT / HUMAN CAPITAL DEVELOPMENT	3,000,000
RRBAM04219838	MONITORING, INSPECTION AND ENFORCEMENT OF PROFESSIONAL ACTIVITIES	3,000,000
RRBAM42021724	SITE PRELIMINARY EXPENSES SUCH AS PAYMENT FOR ECONOMIC TREES, SOIL TESTING, LAND SCAPING, ARCHITECTURAL DESIGN, QUANTITY SURVEYING, PERIMETER FENCING AND LAYING OF FOUNDATION OF PHASE 1.	8,000,000
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	120,374,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,561,486
210201	ALLOWANCES	31,709,850
21020101	NON REGULAR ALLOWANCES	31,709,850
210202	SOCIAL CONTRIBUTIONS	9,851,636
21020201	NHIS FGN CONTRIBUTION	3,940,654
21020202	FGN CONTRIBUTORY PENSION	5,910,982
2101	SALARIES AND WAGES	78,813,096
210101	SALARIES AND WAGES	78,813,096
21010101	SALARY	78,813,096
22	OTHER RECURRENT COST	1,430,412
2202	OVERHEAD COST	1,430,412
220210	MISCELLANEOUS EXPENSES GENERAL	100,001
22021007	WELFARE PACKAGES	100,001
220202	UTILITIES - GENERAL	72,000
22020202	TELEPHONE CHARGES	72,000
220204	MAINTENANCE SERVICES - GENERAL	220,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	220,000
220208	FUEL & LUBRICANTS - GENERAL	202,296
22020801	MOTOR VEHICLE FUEL COST	202,296
220203	MATERIALS & SUPPLIES - GENERAL	318,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	168,115
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
220206	OTHER SERVICES - GENERAL	168,000
22020605	CLEANING & FUMIGATION SERVICES	168,000
220201	TRAVEL & TRANSPORT - GENERAL	350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	34,200,000
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000
23010101	PURCHASE / ACQUISITION OF LAND	18,000,000
2305	OTHER CAPITAL PROJECTS	2,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,200,000
23050111	OPERATION COST OF THE PROGRAMM	2,200,000
2202	OVERHEAD COST	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220206	OTHER SERVICES - GENERAL	-
22021002	HONORARIUM & SITTING ALLOWANCE	-
220201	TRAVEL& TRANSPORT - GENERAL	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-
	TOTAL PERSONNEL	120,374,582
	TOTAL OVERHEAD	1,430,412
	TOTAL RECURRENT	121,804,994
	TOTAL CAPITAL	34,200,000
	TOTAL ALLOCATION	156,004,994
CODE	PROJECT NAME	AMOUNT =N=
DTRBH88396193	LAND ACQUISITION FOR THE ERECTION OF THE BOARDS NATIONAL SECRETARIAT WITHIN THE FEDERAL CAPITAL TERRITORY.	18,000,000
DTRBH23129727	TRAINING AND RETRAINING OF THE STAFF, SPECIAL TRAINING ON THE USE OF THE BOTH EQUIPMENT ACQUIRED AND TO BE ACQUIRED	2,200,000
DTRBH07947380	PURCHASE OF VARIOUS DENTAL LABORATORY EQUIPMENT BOTH FOR THE TRAINING AND FOR USE IN THE BOARD'S REFERRAL LABORATORY IN LAGOS.	6,000,000
DTRBH81688510	PURCHASE OF 1 TOYOTA HILUX UTILITY VEHICLES	6,000,000
DTRBH04340710	ANNUAL QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMME	2,000,000
0521008001	HEALTH RECORDS REGISTRATION BOARD	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	157,552,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,665,223
210201	ALLOWANCES	22,679,335
21020101	NON REGULAR ALLOWANCES	22,679,335
210202	SOCIAL CONTRIBUTIONS	14,985,888
21020201	NHIS FGN CONTRIBUTION	5,994,355
21020202	FGN CONTRIBUTORY PENSION	8,991,533
2101	SALARIES AND WAGES	119,887,104
210101	SALARIES AND WAGES	119,887,104
21010101	SALARY	119,887,104
22	OTHER RECURRENT COST	1,541,580
2202	OVERHEAD COST	1,541,580
220202	UTILITIES - GENERAL	1,203,580
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	123,580
22020202	TELEPHONE CHARGES	360,000
220203	MATERIALS & SUPPLIES - GENERAL	338,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	338,000
23	CAPITAL COST	20,160,000
2302	CONSTRUCTION / PROVISION	19,160,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,160,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,160,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,000,000
	TOTAL PERSONNEL		157,552,327
	TOTAL OVERHEAD		1,541,580
	TOTAL RECURRENT		159,093,907
	TOTAL CAPITAL		20,160,000
	TOTAL ALLOCATION		179,253,907
CODE	PROJECT NAME		AMOUNT =N=
HRRBA62917828	COMPUTER SOFTWARE ACQUISITION		1,000,000
HRRBA98890330	COMPLETION OF THE CONSTRUCTION OF THREE STOREY BUILDING		19,160,000
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		210,884,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,237,380
210201	ALLOWANCES		23,406,535
21020101	NON REGULAR ALLOWANCES		23,406,535
210202	SOCIAL CONTRIBUTIONS		20,830,845
21020201	NHIS FGN CONTRIBUTION		8,332,338
21020202	FGN CONTRIBUTORY PENSION		12,498,507
2101	SALARIES AND WAGES		166,646,759
210101	SALARIES AND WAGES		166,646,759
21010101	SALARY		166,646,759
22	OTHER RECURRENT COST		1,559,546
2202	OVERHEAD COST		1,559,546
220210	MISCELLANEOUS EXPENSES GENERAL		125,000
22021006	POSTAGES & COURIER SERVICES		125,000
220202	UTILITIES - GENERAL		288,546
22020201	ELECTRICITY CHARGES		288,546
220208	FUEL & LUBRICANTS - GENERAL		351,000
22020803	PLANT / GENERATOR FUEL COST		351,000
220203	MATERIALS & SUPPLIES - GENERAL		195,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		195,000
220201	TRAVEL& TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
23	CAPITAL COST		20,259,200
2301	FIXED ASSETS PURCHASED		16,659,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,659,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,659,200
23010106	PURCHASE OF VANS		6,000,000
23010108	PURCHASE OF BUSES		9,000,000
2305	OTHER CAPITAL PROJECTS		3,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,600,000
23050103	MONITORING AND EVALUATION		3,600,000
	TOTAL PERSONNEL		210,884,139
	TOTAL OVERHEAD		1,559,546
	TOTAL RECURRENT		212,443,685
	TOTAL CAPITAL		20,259,200
	TOTAL ALLOCATION		232,702,885
CODE	PROJECT NAME		AMOUNT =N=
OADOB07340319	PURCHASE OF OFFICE FURNITURE & FITTINGS		1,659,200
OADOB82537457	PROCUREMENT OF UTILITY VAN		6,000,000
OADOB25564603	HUMAN RESOURCE DEVELOPMENT PROGRAMME		3,600,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
OADOB33306823	PURCHASE OF THREE [3] BUSES & ONE [1] VAN		9,000,000
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		72,844,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,117,200
210201	ALLOWANCES		3,401,290
21020101	NON REGULAR ALLOWANCES		3,401,290
210202	SOCIAL CONTRIBUTIONS		7,715,910
21020201	NHIS FGN CONTRIBUTION		3,086,364
21020202	FGN CONTRIBUTORY PENSION		4,629,546
2101	SALARIES AND WAGES		61,727,280
210101	SALARIES AND WAGES		61,727,280
21010101	SALARY		61,727,280
22	OTHER RECURRENT COST		1,765,930
2202	OVERHEAD COST		1,765,930
220206	OTHER SERVICES - GENERAL		1,765,930
22020601	SECURITY SERVICES		810,981
22020605	CLEANING & FUMIGATION SERVICES		954,949
23	CAPITAL COST		14,345,352
2301	FIXED ASSETS PURCHASED		14,345,352
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,345,352
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,845,352
23010119	PURCHASE OF POWER GENERATING SET		10,500,000
	TOTAL PERSONNEL		72,844,480
	TOTAL OVERHEAD		1,765,930
	TOTAL RECURRENT		74,610,410
	TOTAL CAPITAL		14,345,352
	TOTAL ALLOCATION		88,955,762
CODE	PROJECT NAME		AMOUNT =N=
CHPRB44366815	PROCUREMENT OF 100KVA POWER GENERATING SET		10,500,000
CHPRB57886439	FURNISHING OF 6 ZONAL OFFICES		3,845,352
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		277,980,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,171,067
210201	ALLOWANCES		10,444,867
21020101	NON REGULAR ALLOWANCES		10,444,867
210202	SOCIAL CONTRIBUTIONS		29,726,200
21020201	NHIS FGN CONTRIBUTION		11,890,480
21020202	FGN CONTRIBUTORY PENSION		17,835,720
2101	SALARIES AND WAGES		237,809,601
210101	SALARIES AND WAGES		237,809,601
21010101	SALARY		237,809,601
22	OTHER RECURRENT COST		2,998,899
2202	OVERHEAD COST		2,998,899
220210	MISCELLANEOUS EXPENSES GENERAL		351,197
22021006	POSTAGES & COURIER SERVICES		160,869
22021001	REFRESHMENT & MEALS		11,756
22021003	PUBLICITY & ADVERTISEMENTS		178,572
220202	UTILITIES - GENERAL		44,960
22020201	ELECTRICITY CHARGES		36,392
22020205	WATER RATES		8,568



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	77,271
22020703	LEGAL SERVICES	77,271
220204	MAINTENANCE SERVICES - GENERAL	451,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,424
22020405	MAINTENANCE OF PLANTS/GENERATORS	172,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	98,506
22020402	MAINTENANCE OF OFFICE FURNITURE	60,091
220209	FINANCIAL CHARGES - GENERAL	106,837
22020902	INSURANCE PREMIUM	106,837
220208	FUEL & LUBRICANTS - GENERAL	219,962
22020801	MOTOR VEHICLE FUEL COST	160,753
22020803	PLANT / GENERATOR FUEL COST	59,208
220203	MATERIALS & SUPPLIES - GENERAL	603,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	140,494
22020303	NEWSPAPERS	40,141
22020304	MAGAZINES & PERIODICALS	116,410
22020305	PRINTING OF NON SECURITY DOCUMENTS	252,863
22020309	UNIFORMS & OTHER CLOTHING	53,115
220206	OTHER SERVICES - GENERAL	514,457
22020601	SECURITY SERVICES	85,332
22021002	HONORARIUM & SITTING ALLOWANCE	295,961
22020605	CLEANING & FUMIGATION SERVICES	133,164
220205	TRAINING - GENERAL	395,393
22020501	LOCAL TRAINING	395,393
220201	TRAVEL & TRANSPORT - GENERAL	234,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	153,889
23	CAPITAL COST	14,300,000
2301	FIXED ASSETS PURCHASED	14,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,300,000
23010119	PURCHASE OF POWER GENERATING SET	14,300,000
	TOTAL PERSONNEL	277,980,668
	TOTAL OVERHEAD	2,998,899
	TOTAL RECURRENT	280,979,567
	TOTAL CAPITAL	14,300,000
	TOTAL ALLOCATION	295,279,567
CODE	PROJECT NAME	AMOUNT =N=
NAMCN63686321	PROCUREMENT OF SIX (6) NOS. PERKINS SOUNDPROOF GENERATORS	14,300,000
0521012001	PHARMACIST COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	436,255,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,659,625
210201	ALLOWANCES	29,460,122
21020101	NON REGULAR ALLOWANCES	29,460,122
210202	SOCIAL CONTRIBUTIONS	45,199,503
21020201	NHIS FGN CONTRIBUTION	18,079,801
21020202	FGN CONTRIBUTORY PENSION	27,119,702
2101	SALARIES AND WAGES	361,596,029
210101	SALARIES AND WAGES	361,596,029
21010101	SALARY	361,596,029
22	OTHER RECURRENT COST	8,551,565
2202	OVERHEAD COST	8,551,565
220210	MISCELLANEOUS EXPENSES GENERAL	444,348
22021001	REFRESHMENT & MEALS	444,348
220202	UTILITIES - GENERAL	1,200,000
22020201	ELECTRICITY CHARGES	600,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	907,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
220208	FUEL & LUBRICANTS - GENERAL	400,000
22020801	MOTOR VEHICLE FUEL COST	400,000
220205	TRAINING - GENERAL	1,800,000
22020502	INTERNATIONAL TRAINING	1,800,000
220201	TRAVEL & TRANSPORT - GENERAL	3,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000
23	CAPITAL COST	55,000,000
2302	CONSTRUCTION / PROVISION	55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,000,000
	TOTAL PERSONNEL	436,255,654
	TOTAL OVERHEAD	8,551,565
	TOTAL RECURRENT	444,807,219
	TOTAL CAPITAL	55,000,000
	TOTAL ALLOCATION	499,807,219
CODE	PROJECT NAME	AMOUNT =N=
PCONN86183577	CONSTRUCTION ACTIVITIES	50,000,000
PCONN41133453	LAND SURVEY	1,500,000
PCONN50861046	QUANTITY SURVEY	1,500,000
PCONN92551968	CONSULTANCY	2,000,000
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	195,334,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,772,260
210201	ALLOWANCES	23,701,980
21020101	NON REGULAR ALLOWANCES	23,701,980
210202	SOCIAL CONTRIBUTIONS	19,070,280
21020201	NHIS FGN CONTRIBUTION	7,628,112
21020202	FGN CONTRIBUTORY PENSION	11,442,168
2101	SALARIES AND WAGES	152,562,230
210101	SALARIES AND WAGES	152,562,230
21010101	SALARY	152,562,230
22	OTHER RECURRENT COST	10,325,369
2202	OVERHEAD COST	10,325,369
220202	UTILITIES - GENERAL	1,894,737
22020201	ELECTRICITY CHARGES	1,894,737
220204	MAINTENANCE SERVICES - GENERAL	2,566,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,390,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,176,000
220208	FUEL & LUBRICANTS - GENERAL	5,864,400
22020801	MOTOR VEHICLE FUEL COST	2,923,200
22020803	PLANT / GENERATOR FUEL COST	2,941,200
23	CAPITAL COST	12,292,270
2302	CONSTRUCTION / PROVISION	12,292,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,292,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,292,270
	TOTAL PERSONNEL	195,334,490



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		10,325,369
	TOTAL RECURRENT		205,659,859
	TOTAL CAPITAL		12,292,270
	TOTAL ALLOCATION		217,952,129
CODE	PROJECT NAME		AMOUNT =N=
MADCO4894059 8	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM		12,292,270
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,443,243,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		658,824,688
210201	ALLOWANCES		185,772,350
21020101	NON REGULAR ALLOWANCES		185,772,350
210202	SOCIAL CONTRIBUTIONS		473,052,338
21020201	NHIS FGN CONTRIBUTION		189,220,935
21020202	FGN CONTRIBUTORY PENSION		283,831,403
2101	SALARIES AND WAGES		3,784,418,705
210101	SALARIES AND WAGES		3,784,418,705
21010101	SALARY		3,784,418,705
22	OTHER RECURRENT COST		7,568,033
2202	OVERHEAD COST		7,568,033
220202	UTILITIES - GENERAL		7,568,033
22020201	ELECTRICITY CHARGES		7,568,033
23	CAPITAL COST		164,364,056
2302	CONSTRUCTION / PROVISION		164,364,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,364,056
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		164,364,056
	TOTAL PERSONNEL		4,443,243,393
	TOTAL OVERHEAD		7,568,033
	TOTAL RECURRENT		4,450,811,426
	TOTAL CAPITAL		164,364,056
	TOTAL ALLOCATION		4,615,175,482
CODE	PROJECT NAME		AMOUNT =N=
NAFFA28879620	CONSTRUCTION OF NAFDAC HEADQUARTER/LABORATORY BUILDING AND NAFDAC STATE OFFICES		14,364,056
NAFFA28879621	AWARENESS CAMPAIGN FOR THE USE OF COUNTERFEIT DRUGS AND DRUG ABUSE IN SOUTH EAST AND SOUTH SOUTH		100,000,000
NAFFA28879622	TRAINING AND CAPACITY BUILDING		50,000,000
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		194,030,183
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,914,738
210201	ALLOWANCES		24,025,307
21020101	NON REGULAR ALLOWANCES		24,025,307
210202	SOCIAL CONTRIBUTIONS		18,889,431
21020201	NHIS FGN CONTRIBUTION		7,555,772
21020202	FGN CONTRIBUTORY PENSION		11,333,659
2101	SALARIES AND WAGES		151,115,445
210101	SALARIES AND WAGES		151,115,445
21010101	SALARY		151,115,445
22	OTHER RECURRENT COST		44,013,980



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	44,013,980
220210	MISCELLANEOUS EXPENSES GENERAL	9,773,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	780,000
22021006	POSTAGES & COURIER SERVICES	437,500
22021007	WELFARE PACKAGES	1,870,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	337,500
22021010	DIRECT TEACHING & LABORATORY COST	420,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,625,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	960,000
22021013	PROMOTION (SERVICE WIDE)	1,750,000
22021001	REFRESHMENT & MEALS	147,000
22021003	PUBLICITY & ADVERTISEMENTS	1,046,000
220202	UTILITIES - GENERAL	1,570,696
22020201	ELECTRICITY CHARGES	882,696
22020203	INTERNET ACCESS CHARGES	504,000
22020202	TELEPHONE CHARGES	184,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,354,457
22020701	FINANCIAL CONSULTING	700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	354,457
22020703	LEGAL SERVICES	300,000
220204	MAINTENANCE SERVICES - GENERAL	3,536,718
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	317,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	882,720
22020406	OTHER MAINTENANCE SERVICES	817,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	882,696
22020402	MAINTENANCE OF OFFICE FURNITURE	335,500
220209	FINANCIAL CHARGES - GENERAL	172,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	172,500
220208	FUEL & LUBRICANTS - GENERAL	3,028,000
22020801	MOTOR VEHICLE FUEL COST	2,040,000
22020803	PLANT / GENERATOR FUEL COST	988,000
220203	MATERIALS & SUPPLIES - GENERAL	1,891,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,112,000
22020303	NEWSPAPERS	88,500
22020304	MAGAZINES & PERIODICALS	78,000
22020306	PRINTING OF SECURITY DOCUMENTS	220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	165,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	227,700
220206	OTHER SERVICES - GENERAL	18,312,009
22020601	SECURITY SERVICES	780,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,510,000
22020605	CLEANING & FUMIGATION SERVICES	14,022,009
220205	TRAINING - GENERAL	2,365,400
22020502	INTERNATIONAL TRAINING	1,765,400
22020501	LOCAL TRAINING	600,000
220201	TRAVEL & TRANSPORT - GENERAL	2,010,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000
23	CAPITAL COST	163,330,000
2301	FIXED ASSETS PURCHASED	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010113	PURCHASE OF COMPUTERS	-
2302	CONSTRUCTION / PROVISION	163,330,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	163,330,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	163,330,000
	TOTAL PERSONNEL	194,030,183
	TOTAL OVERHEAD	44,013,980
	TOTAL RECURRENT	238,044,163



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		163,330,000
	TOTAL ALLOCATION		401,374,163
CODE	PROJECT NAME		AMOUNT =N=
MRTBN50391793	OFFICE COMPLEX CONSTRUCTION		163,330,000
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		426,905,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,195,348
210201	ALLOWANCES		69,481,560
21020101	NON REGULAR ALLOWANCES		69,481,560
210202	SOCIAL CONTRIBUTIONS		39,713,788
21020201	NHIS FGN CONTRIBUTION		15,885,515
21020202	FGN CONTRIBUTORY PENSION		23,828,273
2101	SALARIES AND WAGES		317,710,310
210101	SALARIES AND WAGES		317,710,310
21010101	SALARY		317,710,310
22	OTHER RECURRENT COST		46,470,305
2202	OVERHEAD COST		46,470,305
220210	MISCELLANEOUS EXPENSES GENERAL		11,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		11,000,000
220202	UTILITIES - GENERAL		5,500,000
22020201	ELECTRICITY CHARGES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020806	COOKING GAS/FUEL COST		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		3,500,000
220206	OTHER SERVICES - GENERAL		5,970,305
22021002	HONORARIUM & SITTING ALLOWANCE		5,970,305
220201	TRAVEL & TRANSPORT - GENERAL		15,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
23	CAPITAL COST		89,851,896
2301	FIXED ASSETS PURCHASED		43,995,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,995,700
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		28,851,896
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,143,804
2302	CONSTRUCTION / PROVISION		45,856,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,856,196
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,856,196
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		426,905,658
	TOTAL OVERHEAD		46,470,305
	TOTAL RECURRENT		473,375,963
	TOTAL CAPITAL		89,851,896
	TOTAL ALLOCATION		563,227,859
CODE	PROJECT NAME		AMOUNT =N=
FODTA37615447	COMPLETION OF CONSTRUCTION OF SPORTS CENTRE/RECREATIONAL FACILITY		15,000,000
FODTA26490217	PURCHASE OF LABORATORY EQUIPMENTS FOR TRAINING		28,851,896
FODTA48129568	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BLOCK		10,000,000
FODTA40011706	PURCHASE OF DENTAL MATERIALS FOR STUDENT'S PRACTICAL		15,143,804
FODTA81920734	COMPLETION OF THE CONSTRUCTION OF RECTOR'S RESIDENCE		20,856,196
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	24,507,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,517,448
210201	ALLOWANCES	3,143,637
21020101	NON REGULAR ALLOWANCES	3,143,637
210202	SOCIAL CONTRIBUTIONS	2,373,811
21020201	NHIS FGN CONTRIBUTION	949,524
21020202	FGN CONTRIBUTORY PENSION	1,424,287
2101	SALARIES AND WAGES	18,990,484
210101	SALARIES AND WAGES	18,990,484
21010101	SALARY	18,990,484
22	OTHER RECURRENT COST	8,888,263
2202	OVERHEAD COST	8,888,263
220202	UTILITIES - GENERAL	700,000
22020201	ELECTRICITY CHARGES	700,000
220204	MAINTENANCE SERVICES - GENERAL	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
220203	MATERIALS & SUPPLIES - GENERAL	365,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	365,011
220206	OTHER SERVICES - GENERAL	3,123,251
22021002	HONORARIUM & SITTING ALLOWANCE	3,123,251
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,600,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,200,000
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,000,000
	TOTAL PERSONNEL	24,507,932
	TOTAL OVERHEAD	8,888,263
	TOTAL RECURRENT	33,396,195
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	40,396,195
CODE	PROJECT NAME	AMOUNT =N=
EHOTA64753857	PROVISION OF HOSTEL ACCOMMODTION	7,000,000
0521018001	NURSE TUTOR TRAINING -ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	21,839,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,220,341
210201	ALLOWANCES	892,915
21020101	NON REGULAR ALLOWANCES	892,915
210202	SOCIAL CONTRIBUTIONS	2,327,426
21020201	NHIS FGN CONTRIBUTION	930,971
21020202	FGN CONTRIBUTORY PENSION	1,396,455
2101	SALARIES AND WAGES	18,619,404
210101	SALARIES AND WAGES	18,619,404
21010101	SALARY	18,619,404
22	OTHER RECURRENT COST	-
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,000,000
	TOTAL PERSONNEL		21,839,745
	TOTAL OVERHEAD		-
	TOTAL RECURRENT		21,839,745
	TOTAL CAPITAL		7,000,000
	TOTAL ALLOCATION		28,839,745
CODE	PROJECT NAME		AMOUNT =N=
NTTEP77334056	REHABILITATION & REPAIR OF RESIDENTIAL BUILDING		3,000,000
NTTEP62068693	DEMOLITION OF DILAPITATED STUDENTS HOSTEL & CONSTRUCTION OF 1 STOREY NEW STUDENTS HOSTEL		4,000,000
0521019001	NURSE TUTOR PRORAMME AKOKA LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		98,600,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,164,788
210201	ALLOWANCES		21,610,351
21020101	NON REGULAR ALLOWANCES		21,610,351
210202	SOCIAL CONTRIBUTIONS		8,554,437
21020201	NHIS FGN CONTRIBUTION		3,421,775
21020202	FGN CONTRIBUTORY PENSION		5,132,662
2101	SALARIES AND WAGES		68,435,499
210101	SALARIES AND WAGES		68,435,499
21010101	SALARY		68,435,499
22	OTHER RECURRENT COST		1,613,654
2202	OVERHEAD COST		1,613,654
220202	UTILITIES - GENERAL		100,000
22020201	ELECTRICITY CHARGES		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000
220203	MATERIALS & SUPPLIES - GENERAL		243,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,468
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,186
220206	OTHER SERVICES - GENERAL		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
220201	TRAVEL& TRANSPORT - GENERAL		970,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		970,000
23	CAPITAL COST		7,000,000
2302	CONSTRUCTION / PROVISION		7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000
	TOTAL PERSONNEL		98,600,287
	TOTAL OVERHEAD		1,613,654
	TOTAL RECURRENT		100,213,941
	TOTAL CAPITAL		7,000,000
	TOTAL ALLOCATION		107,213,941
CODE	PROJECT NAME		AMOUNT =N=
NTPAL56816836	COMPLETION OF OFFICE/ HOSTEL ACCOMMODATION		7,000,000
0521020001	NURSE TUTOR TRAINING -KADUNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		40,868,024



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,612,061
210201	ALLOWANCES	2,330,066
21020101	NON REGULAR ALLOWANCES	2,330,066
210202	SOCIAL CONTRIBUTIONS	4,281,995
21020201	NHIS FGN CONTRIBUTION	1,712,798
21020202	FGN CONTRIBUTORY PENSION	2,569,197
2101	SALARIES AND WAGES	34,255,963
210101	SALARIES AND WAGES	34,255,963
21010101	SALARY	34,255,963
22	OTHER RECURRENT COST	1,769,267
2202	OVERHEAD COST	1,769,267
220210	MISCELLANEOUS EXPENSES GENERAL	127,000
22021006	POSTAGES & COURIER SERVICES	12,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	40,000
22021009	SPORTING ACTIVITIES	30,000
22021001	REFRESHMENT & MEALS	35,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000
220202	UTILITIES - GENERAL	125,500
22020203	INTERNET ACCESS CHARGES	60,000
22020202	TELEPHONE CHARGES	32,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	33,500
220204	MAINTENANCE SERVICES - GENERAL	350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000
220208	FUEL & LUBRICANTS - GENERAL	209,251
22020801	MOTOR VEHICLE FUEL COST	154,251
22020803	PLANT / GENERATOR FUEL COST	55,000
220203	MATERIALS & SUPPLIES - GENERAL	503,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,000
22020302	BOOKS	30,000
22020304	MAGAZINES & PERIODICALS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	40,000
22020309	UNIFORMS & OTHER CLOTHING	70,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	300,000
220201	TRAVEL & TRANSPORT - GENERAL	154,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	154,516
23	CAPITAL COST	16,800,000
2301	FIXED ASSETS PURCHASED	7,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,300,000
2302	CONSTRUCTION / PROVISION	9,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,500,000
	TOTAL PERSONNEL	40,868,024
	TOTAL OVERHEAD	1,769,267
	TOTAL RECURRENT	42,637,291
	TOTAL CAPITAL	16,800,000
	TOTAL ALLOCATION	59,437,291
CODE	PROJECT NAME	AMOUNT =N=
NTTKW88368662	CONSTRUCTION OF STUDENTS EXTENDED BLOCK PHASE II	9,500,000
NTTKW69812571	PROCUREMENT OF 80NO 3X3 WOODEN BEDS, 80NO 3X3 MOUKA FOAMS AND 80N PILLOWS 2	7,300,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0521021001	NURSE TUTOR TRAINING -IBADAN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		19,620,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,597,449
210201	ALLOWANCES		1,594,562
21020101	NON REGULAR ALLOWANCES		1,594,562
210202	SOCIAL CONTRIBUTIONS		2,002,887
21020201	NHIS FGN CONTRIBUTION		801,155
21020202	FGN CONTRIBUTORY PENSION		1,201,732
2101	SALARIES AND WAGES		16,023,091
210101	SALARIES AND WAGES		16,023,091
21010101	SALARY		16,023,091
22	OTHER RECURRENT COST		1,651,494
2202	OVERHEAD COST		1,651,494
220202	UTILITIES - GENERAL		201,494
22020201	ELECTRICITY CHARGES		201,494
220206	OTHER SERVICES - GENERAL		717,773
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22020605	CLEANING & FUMIGATION SERVICES		117,773
220205	TRAINING - GENERAL		250,000
22020501	LOCAL TRAINING		250,000
220201	TRAVEL& TRANSPORT - GENERAL		482,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		482,227
23	CAPITAL COST		4,732,000
2302	CONSTRUCTION / PROVISION		4,732,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,732,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,732,000
	TOTAL PERSONNEL		19,620,540
	TOTAL OVERHEAD		1,651,494
	TOTAL RECURRENT		21,272,034
	TOTAL CAPITAL		4,732,000
	TOTAL ALLOCATION		26,004,034
CODE	PROJECT NAME		AMOUNT =N=
NTTID10806368	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS		4,732,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		244,021,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,324,645
210201	ALLOWANCES		36,237,536
21020101	NON REGULAR ALLOWANCES		36,237,536
210202	SOCIAL CONTRIBUTIONS		23,087,109
21020201	NHIS FGN CONTRIBUTION		9,234,844
21020202	FGN CONTRIBUTORY PENSION		13,852,265
2101	SALARIES AND WAGES		184,696,875
210101	SALARIES AND WAGES		184,696,875
21010101	SALARY		184,696,875
22	OTHER RECURRENT COST		16,626,390
2202	OVERHEAD COST		16,626,390
220202	UTILITIES - GENERAL		2,097,107
22020201	ELECTRICITY CHARGES		1,677,686
22020203	INTERNET ACCESS CHARGES		419,422
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020701	FINANCIAL CONSULTING		700,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		3,665,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,338,842
22020405	MAINTENANCE OF PLANTS/GENERATORS		826,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,175,204
22020803	PLANT / GENERATOR FUEL COST		4,175,204
220203	MATERIALS & SUPPLIES - GENERAL		1,296,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,129,132
22020307	DRUGS & MEDICAL SUPPLIES		167,768
220206	OTHER SERVICES - GENERAL		889,616
22020601	SECURITY SERVICES		432,000
22020602	OFFICE RENT		258,264
22020605	CLEANING & FUMIGATION SERVICES		199,352
220205	TRAINING - GENERAL		838,842
22020501	LOCAL TRAINING		838,842
220201	TRAVEL& TRANSPORT - GENERAL		2,963,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,963,613
23	CAPITAL COST		15,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
	TOTAL PERSONNEL		244,021,520
	TOTAL OVERHEAD		16,626,390
	TOTAL RECURRENT		260,647,910
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		275,647,910
CODE	PROJECT NAME		AMOUNT =N=
NPGMC28781791	PROVISION OF FACULTY SUITES FOR ALL THE 15 FACULTIES OF THE COLLEGE WITH SEMINAR ROOM, LIBRARY FACILITIES AND CONFERENCE ROOMS EQUIPPED WITH STATE OF THE ART FACILITIES.		15,000,000
0521023004	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,671,659
2202	OVERHEAD COST		1,671,659
220202	UTILITIES - GENERAL		150,000
22020201	ELECTRICITY CHARGES		150,000
220204	MAINTENANCE SERVICES - GENERAL		371,659
22020406	OTHER MAINTENANCE SERVICES		250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		121,659
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		250,000
220201	TRAVEL& TRANSPORT - GENERAL		750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		250,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,671,659
	TOTAL RECURRENT		1,671,659
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,671,659
0521024001	PHC TUTORS PROGRAMME UCH-IBADAN		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	20,117,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,640,971
210201	ALLOWANCES	2,706,401
21020101	NON REGULAR ALLOWANCES	2,706,401
210202	SOCIAL CONTRIBUTIONS	1,934,570
21020201	NHIS FGN CONTRIBUTION	773,828
21020202	FGN CONTRIBUTORY PENSION	1,160,742
2101	SALARIES AND WAGES	15,476,563
210101	SALARIES AND WAGES	15,476,563
21010101	SALARY	15,476,563
22	OTHER RECURRENT COST	1,535,053
2202	OVERHEAD COST	1,535,053
220202	UTILITIES - GENERAL	135,053
22020201	ELECTRICITY CHARGES	135,053
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220206	OTHER SERVICES - GENERAL	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	6,352,500
2302	CONSTRUCTION / PROVISION	6,352,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,352,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,352,500
	TOTAL PERSONNEL	20,117,534
	TOTAL OVERHEAD	1,535,053
	TOTAL RECURRENT	21,652,587
	TOTAL CAPITAL	6,352,500
	TOTAL ALLOCATION	28,005,087
CODE	PROJECT NAME	AMOUNT =N=
PTPUM27050048	REHABILITATION OF OFFICE AND SCHOOL	900,000
PTPUM95425151	COMPLETION OF HOSTEL ACCOMMODATION	5,452,500
0521024002	PHC TUTORS PROGRAMME KADUNA POLY KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,577,362
2202	OVERHEAD COST	2,577,362
220210	MISCELLANEOUS EXPENSES GENERAL	22,864
22021006	POSTAGES & COURIER SERVICES	5,024
22021001	REFRESHMENT & MEALS	17,840
220202	UTILITIES - GENERAL	260,527
22020201	ELECTRICITY CHARGES	260,527
220204	MAINTENANCE SERVICES - GENERAL	231,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,521
22020406	OTHER MAINTENANCE SERVICES	44,601
220208	FUEL & LUBRICANTS - GENERAL	40,141
22020803	PLANT / GENERATOR FUEL COST	35,681
22020904	OTHER CRF BANK CHARGES	4,460
220203	MATERIALS & SUPPLIES - GENERAL	413,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	142,724
22020303	NEWSPAPERS	71,362



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020304	MAGAZINES & PERIODICALS	8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	164,086
220206	OTHER SERVICES - GENERAL	371,894
22020601	SECURITY SERVICES	214,086
22021002	HONORARIUM & SITTING ALLOWANCE	22,127
22020605	CLEANING & FUMIGATION SERVICES	135,681
220205	TRAINING - GENERAL	71,362
22020501	LOCAL TRAINING	71,362
220201	TRAVEL & TRANSPORT - GENERAL	1,164,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	690,473
23	CAPITAL COST	7,000,000
2301	FIXED ASSETS PURCHASED	4,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000
23010119	PURCHASE OF POWER GENERATING SET	1,500,000
23010105	PURCHASE OF MOTOR VEHICLES	1,500,000
2302	CONSTRUCTION / PROVISION	2,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,500,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,577,362
	TOTAL RECURRENT	2,577,362
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	9,577,362
CODE	PROJECT NAME	AMOUNT =N=
PTPKP21737152	CONSTRUCTION OF HOSTEL BLOCK	1,000,000
PTPKP53607156	CONSTRUCTION OF CLASS ROOM/OFFICE BLOCK	1,500,000
PTPKP92559433	PROCUREMENT OF OFFICE FURNITURE EXECUTIVE SET TABLE AND CHAIR (SWIVEL) 1 SET OF SECTERIAL TABLE AND CHAIR (SWIVEL)5 PLAIN CHAIR AND TABELS WITH SIDE DRAWERS	1,500,000
PTPKP90659093	PROCUREMENT OF GENERATING PLANT (MIKANO)	1,500,000
PTPKP19005464	PROCUREMENT OF 2NO. VEHICLES	1,500,000
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	22,568,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,408,528
210201	ALLOWANCES	2,138,547
21020101	NON REGULAR ALLOWANCES	2,138,547
210202	SOCIAL CONTRIBUTIONS	2,269,981
21020201	NHIS FGN CONTRIBUTION	907,993
21020202	FGN CONTRIBUTORY PENSION	1,361,988
2101	SALARIES AND WAGES	18,159,849
210101	SALARIES AND WAGES	18,159,849
21010101	SALARY	18,159,849
22	OTHER RECURRENT COST	1,695,207
2202	OVERHEAD COST	1,695,207
220202	UTILITIES - GENERAL	245,207
22020201	ELECTRICITY CHARGES	245,207
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020803	PLANT / GENERATOR FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220206	OTHER SERVICES - GENERAL	500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	6,615,000
2302	CONSTRUCTION / PROVISION	6,615,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,615,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,615,000
	TOTAL PERSONNEL	22,568,377
	TOTAL OVERHEAD	1,695,207
	TOTAL RECURRENT	24,263,584
	TOTAL CAPITAL	6,615,000
	TOTAL ALLOCATION	30,878,584
CODE	PROJECT NAME	AMOUNT =N=
CHTPU12514062	COMPLETION OF MALE HOSTEL	3,307,500
CHTPU98037654	COMPLETION OF FEMALE HOSTEL	3,307,500
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,889,320,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,912,726,982
210201	ALLOWANCES	3,040,652,746
21020101	NON REGULAR ALLOWANCES	3,040,652,746
210202	SOCIAL CONTRIBUTIONS	872,074,236
21020201	NHIS FGN CONTRIBUTION	348,829,695
21020202	FGN CONTRIBUTORY PENSION	523,244,541
2101	SALARIES AND WAGES	6,976,593,888
210101	SALARIES AND WAGES	6,976,593,888
21010101	SALARY	6,976,593,888
22	OTHER RECURRENT COST	84,701,272
2202	OVERHEAD COST	84,701,272
220202	UTILITIES - GENERAL	84,701,272
22020201	ELECTRICITY CHARGES	84,701,272
23	CAPITAL COST	126,200,000
2302	CONSTRUCTION / PROVISION	126,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	126,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	126,200,000
	TOTAL PERSONNEL	10,889,320,870
	TOTAL OVERHEAD	84,701,272
	TOTAL RECURRENT	10,974,022,142
	TOTAL CAPITAL	126,200,000
	TOTAL ALLOCATION	11,100,222,142
CODE	PROJECT NAME	AMOUNT =N=
UCHIW65975230	COMPLETION OF HOUSE OFFICERS RESIDENCE III	45,763,720
UCHIW87126878	EXTENSION OF EMERGENCY CLINIC	10,436,280
UCHIW87126879	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE STUDY CENTRE	30,000,000
UCHIW40686770	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	40,000,000
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,863,390,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,585,823,216



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	3,176,127,340
21020101	NON REGULAR ALLOWANCES	3,176,127,340
210202	SOCIAL CONTRIBUTIONS	409,695,876
21020201	NHIS FGN CONTRIBUTION	163,878,350
21020202	FGN CONTRIBUTORY PENSION	245,817,526
2101	SALARIES AND WAGES	3,277,567,011
210101	SALARIES AND WAGES	3,277,567,011
21010101	SALARY	3,277,567,011
22	OTHER RECURRENT COST	78,301,959
2202	OVERHEAD COST	78,301,959
220202	UTILITIES - GENERAL	38,800,000
22020201	ELECTRICITY CHARGES	32,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	5,600,000
220208	FUEL & LUBRICANTS - GENERAL	29,200,000
22020803	PLANT / GENERATOR FUEL COST	29,200,000
220203	MATERIALS & SUPPLIES - GENERAL	301,959
22020303	NEWSPAPERS	301,959
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	322,700,000
2301	FIXED ASSETS PURCHASED	57,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	57,700,000
2303	REHABILITATION / REPAIRS	265,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	265,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	245,000,000
	TOTAL PERSONNEL	6,863,390,227
	TOTAL OVERHEAD	78,301,959
	TOTAL RECURRENT	6,941,692,186
	TOTAL CAPITAL	322,700,000
	TOTAL ALLOCATION	7,264,392,186
CODE	PROJECT NAME	AMOUNT =N=
LUTHF87430938	PROCUREMENT OF MEDICAL EQUIPMENT	17,700,000
LUTHF36330337	COMPLETION OF CHILDREN ACCIDENT & EMERGENCY CENTRE	25,000,000
LUTHF63802583	REPLACEMENT OF 4NOS. AGED RMUS, UNDERGROUND CABLES & TRANSFORMERS	20,000,000
LUTHF07665612	PROCUREMENT OF X-RAY EQUIPMENT	20,000,000
LUTHF45942841	REHABILITATION OF ADMINISTRATION BUILDING	20,000,000
LUTHF45942842	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
LUTHF45942843	INFRASTRUCTURE UPGRADE - OPD, WARDS A-E, DENTAL AND X-RAY DEPARTMENT	200,000,000
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,329,682,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,298,000,717
210201	ALLOWANCES	2,919,040,514
21020101	NON REGULAR ALLOWANCES	2,919,040,514
210202	SOCIAL CONTRIBUTIONS	378,960,203
21020201	NHIS FGN CONTRIBUTION	151,584,081
21020202	FGN CONTRIBUTORY PENSION	227,376,122
2101	SALARIES AND WAGES	3,031,681,623
210101	SALARIES AND WAGES	3,031,681,623
21010101	SALARY	3,031,681,623
22	OTHER RECURRENT COST	78,273,040



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	78,273,040
220210	MISCELLANEOUS EXPENSES GENERAL	1,114,740
22021006	POSTAGES & COURIER SERVICES	14,963
22021007	WELFARE PACKAGES	14,963
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	112,222
22021009	SPORTING ACTIVITIES	37,408
22021001	REFRESHMENT & MEALS	748,147
22021003	PUBLICITY & ADVERTISEMENTS	149,630
22021004	MEDICAL EXPENSES	37,407
220202	UTILITIES - GENERAL	25,929,207
22020201	ELECTRICITY CHARGES	23,460,319
22020203	INTERNET ACCESS CHARGES	187,037
22020205	WATER RATES	1,870,369
22020202	TELEPHONE CHARGES	374,074
22020204	SATELLITE BROADCASTING ACCESS CHARGES	37,408
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,515,705
22020701	FINANCIAL CONSULTING	2,210,810
22020702	INFORMATION TECHNOLOGY CONSULTING	187,037
22020703	LEGAL SERVICES	2,117,858
220204	MAINTENANCE SERVICES - GENERAL	5,760,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,122,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,122,222
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,870,369
22020406	OTHER MAINTENANCE SERVICES	374,074
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	897,777
22020402	MAINTENANCE OF OFFICE FURNITURE	374,075
220209	FINANCIAL CHARGES - GENERAL	710,740
22020902	INSURANCE PREMIUM	561,110
22020901	BANK CHARGES (OTHER THAN INTEREST)	149,630
220208	FUEL & LUBRICANTS - GENERAL	22,550,513
22020801	MOTOR VEHICLE FUEL COST	1,122,222
22020803	PLANT / GENERATOR FUEL COST	20,680,144
22020904	OTHER CRF BANK CHARGES	748,148
220203	MATERIALS & SUPPLIES - GENERAL	2,279,227
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	747,148
22020303	NEWSPAPERS	22,444
22020304	MAGAZINES & PERIODICALS	22,444
22020306	PRINTING OF SECURITY DOCUMENTS	598,518
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,963
22020309	UNIFORMS & OTHER CLOTHING	523,704
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,006
220206	OTHER SERVICES - GENERAL	1,870,369
22021002	HONORARIUM & SITTING ALLOWANCE	1,496,295
22020605	CLEANING & FUMIGATION SERVICES	374,074
220205	TRAINING - GENERAL	561,110
22020501	LOCAL TRAINING	561,110
220201	TRAVEL & TRANSPORT - GENERAL	12,980,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,706,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	274,074
23	CAPITAL COST	134,368,561
2301	FIXED ASSETS PURCHASED	21,372,521
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,372,521
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,372,521
2302	CONSTRUCTION / PROVISION	61,680,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	61,680,540
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	61,680,540
2305	OTHER CAPITAL PROJECTS	51,315,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	51,315,500
23050101	RESEARCH AND DEVELOPMENT	51,315,500
	TOTAL PERSONNEL	6,329,682,340
	TOTAL OVERHEAD	78,273,040



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		6,407,955,380
	TOTAL CAPITAL		134,368,561
	TOTAL ALLOCATION		6,542,323,941
CODE	PROJECT NAME		AMOUNT =N=
ABUTH22430147	PROCUREMENT OF MEDICAL EQUIPME NT AND INSTRUMENTS TO REPLACE THE OLD/OUTDATED ONES		10,745,171
ABUTH25343418	COMPLETION OF NUCLEAR MEDICINE COMPLEX		21,079,000
ABUTH25530145	EQUIPPING OF DAY CARE THEATER		10,627,350
ABUTH95200132	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL DUTIES - 48 APARTMENTS		40,601,540
ABUTH54757765	HUMAN CAPACITY DEVELOPMENT		21,315,500
ABUTH54757766	FREE MEDICAL MISSION (TREATMENT AND SURGERY) IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		30,000,000
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL,ENUGU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		8,972,534,299
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,678,447,200
210201	ALLOWANCES		3,016,686,314
21020101	NON REGULAR ALLOWANCES		3,016,686,314
210202	SOCIAL CONTRIBUTIONS		661,760,886
21020201	NHIS FGN CONTRIBUTION		264,704,354
21020202	FGN CONTRIBUTORY PENSION		397,056,532
2101	SALARIES AND WAGES		5,294,087,099
210101	SALARIES AND WAGES		5,294,087,099
21010101	SALARY		5,294,087,099
22	OTHER RECURRENT COST		67,203,564
2202	OVERHEAD COST		67,203,564
220210	MISCELLANEOUS EXPENSES GENERAL		5,279,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,879,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
220202	UTILITIES - GENERAL		28,700,000
22020201	ELECTRICITY CHARGES		25,300,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020202	TELEPHONE CHARGES		1,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,175,275
22020801	MOTOR VEHICLE FUEL COST		4,175,275
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,599,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,099,289
23	CAPITAL COST		227,268,108
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		127,268,108



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	127,268,108
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,868,108
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,800,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,000,000
	TOTAL PERSONNEL	8,972,534,299
	TOTAL OVERHEAD	67,203,564
	TOTAL RECURRENT	9,039,737,863
	TOTAL CAPITAL	227,268,108
	TOTAL ALLOCATION	9,267,005,971
CODE	PROJECT NAME	AMOUNT =N=
UONTH65155502	PURCHASE, INSTALLATION AND HOUSING OF 1NO BRAND NEW HOSPITAL WASTE INCINERATOR EQUIPMENT.	30,000,000
UONTH70247873	COMPLETION OF CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE IN THE MAIN HOSPITAL COMPLEX	10,800,000
UONTH32072657	COMPLETION OF CONSTRUCTION OF 1NO 2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT IN THE MAIN HOSPITAL COMPLEX, UNTH ITUKU/ OZALLA, ENUGU.	10,000,000
UONTH78204178	FIRST FLOOR BLOCK WORK	10,800,000
UONTH62641396	COMPLETION OF GROUND FLOOR BLOCK WORKS INCLUDING LINTELS	10,800,000
UONTH15239859	PURCHASE OF OPEN HEART SURGERY EQUIPMENT AND MEDICAL CONSUMABLES.	20,000,000
UONTH63178633	CONCRETE AND PIPE WORKS	4,868,108
UONTH63179653	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT	30,000,000
UONTH63179654	PURCHASE OF HOSPITAL EQUIPMENT	20,000,000
UONTH63179655	CONSTRUCTION OF COTTAGE HOSPITAL AT UMANA NDIAGU, ENUGU STATE	80,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,801,106,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,401,676,333
210201	ALLOWANCES	2,976,747,588
21020101	NON REGULAR ALLOWANCES	2,976,747,588
210202	SOCIAL CONTRIBUTIONS	424,928,745
21020201	NHIS FGN CONTRIBUTION	169,971,498
21020202	FGN CONTRIBUTORY PENSION	254,957,247
2101	SALARIES AND WAGES	3,399,429,954
210101	SALARIES AND WAGES	3,399,429,954
21010101	SALARY	3,399,429,954
22	OTHER RECURRENT COST	54,204,869
2202	OVERHEAD COST	54,204,869
220202	UTILITIES - GENERAL	14,004,869
22020201	ELECTRICITY CHARGES	13,004,869
22020202	TELEPHONE CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
220209	FINANCIAL CHARGES - GENERAL	12,000,000
22020902	INSURANCE PREMIUM	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	10,200,000
22020803	PLANT / GENERATOR FUEL COST	10,200,000
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
220206	OTHER SERVICES - GENERAL	2,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
23	CAPITAL COST	82,151,196
2302	CONSTRUCTION / PROVISION	82,151,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,151,196
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	82,151,196
	TOTAL PERSONNEL	6,801,106,287
	TOTAL OVERHEAD	54,204,869
	TOTAL RECURRENT	6,855,311,156
	TOTAL CAPITAL	82,151,196
	TOTAL ALLOCATION	6,937,462,352
CODE	PROJECT NAME	AMOUNT =N=
UOBTH87487558	CONSTRUCTION AND EQUIPPING OF NEW HOUSE OFFICERS RESIDENCE	27,096,139
UOBTH08775016	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	20,214,285
UOBTH72961025	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	23,963,365
UOBTH99128545	CONSTRUCTION OF OFFICE BLOCK FOR BIOMEDICAL ENGINEERING	10,877,407
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,497,798,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,226,495,928
210201	ALLOWANCES	2,692,583,107
21020101	NON REGULAR ALLOWANCES	2,692,583,107
210202	SOCIAL CONTRIBUTIONS	533,912,821
21020201	NHIS FGN CONTRIBUTION	213,565,128
21020202	FGN CONTRIBUTORY PENSION	320,347,693
2101	SALARIES AND WAGES	4,271,302,562
210101	SALARIES AND WAGES	4,271,302,562
21010101	SALARY	4,271,302,562
22	OTHER RECURRENT COST	82,216,093
2202	OVERHEAD COST	82,216,093
220210	MISCELLANEOUS EXPENSES GENERAL	952,796
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	476,398
22021001	REFRESHMENT & MEALS	476,398
220202	UTILITIES - GENERAL	12,471,253
22020201	ELECTRICITY CHARGES	10,824,390
22020205	WATER RATES	476,398
22020206	SEWERAGE CHARGES	1,170,465
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	952,796
22020701	FINANCIAL CONSULTING	476,398
22020703	LEGAL SERVICES	476,398
220204	MAINTENANCE SERVICES - GENERAL	11,193,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	952,796
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,381,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,381,990
22020402	MAINTENANCE OF OFFICE FURNITURE	476,398
220209	FINANCIAL CHARGES - GENERAL	476,398
22020902	INSURANCE PREMIUM	476,398
220208	FUEL & LUBRICANTS - GENERAL	36,357,640
22020801	MOTOR VEHICLE FUEL COST	5,926,228
22020803	PLANT / GENERATOR FUEL COST	30,431,412



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	4,957,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,380,805
22020303	NEWSPAPERS	514,510
22020305	PRINTING OF NON SECURITY DOCUMENTS	329,598
22020309	UNIFORMS & OTHER CLOTHING	1,522,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,210,162
220206	OTHER SERVICES - GENERAL	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220205	TRAINING - GENERAL	3,395,558
22020501	LOCAL TRAINING	3,395,558
220201	TRAVEL & TRANSPORT - GENERAL	8,459,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,459,231
23	CAPITAL COST	189,151,999
2302	CONSTRUCTION / PROVISION	189,151,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	189,151,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	189,151,999
	TOTAL PERSONNEL	7,497,798,490
	TOTAL OVERHEAD	82,216,093
	TOTAL RECURRENT	7,580,014,583
	TOTAL CAPITAL	189,151,999
	TOTAL ALLOCATION	7,769,166,582
CODE	PROJECT NAME	AMOUNT =N=
OAUTH29227173	FURNISHING AND EQUIPPING OF MATERNITY/NEONATAL WARD	10,000,000
OAUTH57687261	COMPLETION, FURNISHING AND EQUIPPING OF 75-BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE (ON-GOING)	10,451,999
OAUTH46606350	COMPLETION, FURNISHING AND EQUIPPING OF CARDIAC CENTRE (ON-GOING)	38,700,000
OAUTH46606351	PROCUREMENT OF HOSPITAL CONSUMEABLES	100,000,000
OAUTH02088618	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL (ON-GOING)	30,000,000
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,734,474,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,104,207,359
210201	ALLOWANCES	2,650,423,959
21020101	NON REGULAR ALLOWANCES	2,650,423,959
210202	SOCIAL CONTRIBUTIONS	453,783,400
21020201	NHIS FGN CONTRIBUTION	181,513,360
21020202	FGN CONTRIBUTORY PENSION	272,270,040
2101	SALARIES AND WAGES	3,630,267,194
210101	SALARIES AND WAGES	3,630,267,194
21010101	SALARY	3,630,267,194
22	OTHER RECURRENT COST	57,885,938
2202	OVERHEAD COST	57,885,938
220210	MISCELLANEOUS EXPENSES GENERAL	597,689
22021006	POSTAGES & COURIER SERVICES	41,165
22021009	SPORTING ACTIVITIES	556,524
220202	UTILITIES - GENERAL	3,416,016
22020201	ELECTRICITY CHARGES	3,375,462
22020205	WATER RATES	40,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	480,337
22020703	LEGAL SERVICES	480,337
220204	MAINTENANCE SERVICES - GENERAL	36,037,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,259,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,201,226



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,139,392
22020406	OTHER MAINTENANCE SERVICES	3,648,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,561,129
22020402	MAINTENANCE OF OFFICE FURNITURE	228,283
220203	MATERIALS & SUPPLIES - GENERAL	9,164,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,560,507
22020302	BOOKS	1,471,923
22020303	NEWSPAPERS	150,963
22020306	PRINTING OF SECURITY DOCUMENTS	544,479
22020305	PRINTING OF NON SECURITY DOCUMENTS	387,882
22020307	DRUGS & MEDICAL SUPPLIES	2,440,735
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,607,565
220206	OTHER SERVICES - GENERAL	4,190,397
22021002	HONORARIUM & SITTING ALLOWANCE	1,526,785
22020603	RESIDENTIAL RENT	1,291,221
22020605	CLEANING & FUMIGATION SERVICES	1,372,391
220205	TRAINING - GENERAL	694,203
22020501	LOCAL TRAINING	694,203
220201	TRAVEL & TRANSPORT - GENERAL	3,305,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,305,485
23	CAPITAL COST	67,576,827
2301	FIXED ASSETS PURCHASED	30,548,260
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,548,260
23010119	PURCHASE OF POWER GENERATING SET	12,300,185
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,248,075
2302	CONSTRUCTION / PROVISION	37,028,567
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,028,567
23020114	CONSTRUCTION / PROVISION OF ROADS	37,028,567
	TOTAL PERSONNEL	6,734,474,553
	TOTAL OVERHEAD	57,885,938
	TOTAL RECURRENT	6,792,360,491
	TOTAL CAPITAL	67,576,827
	TOTAL ALLOCATION	6,859,937,318
CODE	PROJECT NAME	AMOUNT =N=
UOITH40514507	COMPLETION OF 2,200M2 CATERING DEPARTMENT BUILDING - PHASE 3	8,405,011
UOITH53649407	COMPLETION, FURNISHING & EQUIPPING OF EYE CARE CENTRE	23,028,567
UOITH08782131	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	5,594,989
UOITH12748286	PROCUREMENT OF POWER GENERATORS - 1 NO. 1000KVA PERKINS GENERATORS	12,300,185
UOITH60615685	MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	18,248,075
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,432,703,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,288,224,715
210201	ALLOWANCES	2,895,164,839
21020101	NON REGULAR ALLOWANCES	2,895,164,839
210202	SOCIAL CONTRIBUTIONS	393,059,876
21020201	NHIS FGN CONTRIBUTION	157,223,950
21020202	FGN CONTRIBUTORY PENSION	235,835,926
2101	SALARIES AND WAGES	3,144,479,009
210101	SALARIES AND WAGES	3,144,479,009
21010101	SALARY	3,144,479,009
22	OTHER RECURRENT COST	66,253,911



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	66,253,911
220202	UTILITIES - GENERAL	18,000,000
22020201	ELECTRICITY CHARGES	18,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,040,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,200,000
220209	FINANCIAL CHARGES - GENERAL	5,587,911
22020902	INSURANCE PREMIUM	5,587,911
220208	FUEL & LUBRICANTS - GENERAL	17,550,000
22020803	PLANT / GENERATOR FUEL COST	17,550,000
220203	MATERIALS & SUPPLIES - GENERAL	4,056,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,056,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	10,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,320,000
23	CAPITAL COST	247,500,000
2301	FIXED ASSETS PURCHASED	80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70,000,000
2302	CONSTRUCTION / PROVISION	167,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	167,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	67,500,000
	TOTAL PERSONNEL	6,432,703,724
	TOTAL OVERHEAD	66,253,911
	TOTAL RECURRENT	6,498,957,635
	TOTAL CAPITAL	247,500,000
	TOTAL ALLOCATION	6,746,457,635
CODE	PROJECT NAME	AMOUNT =N=
JUTHB45652171	CONSTRUCTION OF ADDITIONAL WARDS	57,000,000
JUTHB31360069	COMPLETION OF CHEMICAL PATHOLOGY LABORATORY	10,500,000
JUTHB47244031	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	10,000,000
JUTHB25535821	PROCUREMENT OF MEDICAL EQUIPMENT	20,000,000
JUTHB25535822	PURCHASE OF ANTI-SNAKE VACCINES	50,000,000
JUTHB11535823	FREE MEDICAL MISSION/HCT (2ND QTR) IN PLATEAU STATE	50,000,000
JUTHB01535824	FREE MEDICAL MISSION/HCT (4TH QTR) IN BAUCHI STATE	50,000,000
0521026009	UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,360,800,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,524,093,133
210201	ALLOWANCES	2,044,504,703
21020101	NON REGULAR ALLOWANCES	2,044,504,703
210202	SOCIAL CONTRIBUTIONS	479,588,430
21020201	NHIS FGN CONTRIBUTION	191,835,372
21020202	FGN CONTRIBUTORY PENSION	287,753,058
2101	SALARIES AND WAGES	3,836,707,445
210101	SALARIES AND WAGES	3,836,707,445
21010101	SALARY	3,836,707,445
22	OTHER RECURRENT COST	64,505,000
2202	OVERHEAD COST	64,505,000
220202	UTILITIES - GENERAL	3,300,000
22020201	ELECTRICITY CHARGES	3,300,000
220208	FUEL & LUBRICANTS - GENERAL	61,160,000
22020803	PLANT / GENERATOR FUEL COST	61,160,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		45,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,000
23	CAPITAL COST		492,811,024
2301	FIXED ASSETS PURCHASED		231,009,968
230101	PURCHASE OF FIXED ASSETS - GENERAL		231,009,968
23010119	PURCHASE OF POWER GENERATING SET		31,009,968
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		200,000,000
2302	CONSTRUCTION / PROVISION		251,801,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		251,801,056
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		160,000,000
23020103	CONSTRUCTION / PROVISION OF HEALTH FACILITY		91,801,056
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		6,360,800,578
	TOTAL OVERHEAD		64,505,000
	TOTAL RECURRENT		6,425,305,578
	TOTAL CAPITAL		492,811,024
	TOTAL ALLOCATION		6,918,116,602
CODE	PROJECT NAME		AMOUNT =N=
UOPHT94566419	CONSTRUCTION OF REGIONAL BURNS CENTER		15,000,000
UOPHT38823051	SUPPLY AND INSTALLATION OF (2 NOS) 1000 KVA GENERATING SET AND SYNCHRONIZING PANELS		31,009,968
UOPHT43824879	CONSTRUCTION OF RAMP STRUCTURE		6,801,056
UOPHT33649354	CONSTRUCTION RADIOTHERAPY CENTRE		10,000,000
UOPHT44898362	COMPLETION OF 33/11 KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK		10,000,000
UOPHT34345845	HUMAN CAPITAL DEVELOPMENT		10,000,000
UOPHT34345846	PURCHASE OF TWO (2) OPERATIONAL AMBULANCES ASSEMBLED IN NIGERIA		60,000,000
UOPHT34345847	INSTALLATION OF TRANSFORMER ON SUBSTATION AND CONNECTION TO GENERATOR HOUSE		50,000,000
UOPHT34345848	POLE PLANTING AND WIRING FROM SUBSTATION TO MAIN HOSPITAL		100,000,000
UOPHT34345849	PROCUREMENT OF CRITICAL MEDICAL EQUIPMENT		200,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,958,870,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,388,674,162
210201	ALLOWANCES		2,817,399,591
21020101	NON REGULAR ALLOWANCES		2,817,399,591
210202	SOCIAL CONTRIBUTIONS		571,274,571
21020201	NHIS FGN CONTRIBUTION		228,509,828
21020202	FGN CONTRIBUTORY PENSION		342,764,743
2101	SALARIES AND WAGES		4,570,196,574
210101	SALARIES AND WAGES		4,570,196,574
21010101	SALARY		4,570,196,574
22	OTHER RECURRENT COST		82,863,376
2202	OVERHEAD COST		82,863,376
220210	MISCELLANEOUS EXPENSES GENERAL		2,176,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		426,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021001	REFRESHMENT & MEALS		1,500,000
220202	UTILITIES - GENERAL		6,118,176
22020201	ELECTRICITY CHARGES		6,118,176
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,900,000
22020701	FINANCIAL CONSULTING		2,500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	1,400,000
220204	MAINTENANCE SERVICES - GENERAL	18,618,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,000
220208	FUEL & LUBRICANTS - GENERAL	25,714,400
22020801	MOTOR VEHICLE FUEL COST	2,714,400
22020803	PLANT / GENERATOR FUEL COST	23,000,000
220203	MATERIALS & SUPPLIES - GENERAL	8,628,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,260,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,888,800
220206	OTHER SERVICES - GENERAL	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
220205	TRAINING - GENERAL	5,420,000
22020501	LOCAL TRAINING	5,420,000
220201	TRAVEL & TRANSPORT - GENERAL	11,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,528,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,760,000
23	CAPITAL COST	292,523,925
2301	FIXED ASSETS PURCHASED	207,119,691
230101	PURCHASE OF FIXED ASSETS - GENERAL	207,119,691
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	207,119,691
2302	CONSTRUCTION / PROVISION	82,504,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	82,504,235
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	82,504,235
2305	OTHER CAPITAL PROJECTS	2,899,999
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,899,999
23050101	RESEARCH AND DEVELOPMENT	2,899,999
	TOTAL PERSONNEL	7,958,870,736
	TOTAL OVERHEAD	82,863,376
	TOTAL RECURRENT	8,041,734,112
	TOTAL CAPITAL	292,523,925
	TOTAL ALLOCATION	8,334,258,037
CODE	PROJECT NAME	AMOUNT =N=
UOCTH17196816	COMPLETION OF HOUSE OFFICERS QUARTERS	22,978,454
UOCTH53044554	COMPLETION OF CONNECTING WALKWAY	11,024,800
UOCTH56920696	PROCUREMENT OF MEDICAL EQUIPMENT FOR UCTH	22,119,691
UOCTH65850948	CONSTRUCTION OF VISITORS CAR PARK	15,381,920
UOCTH95566255	COMPLETION OF FEMALE WARD PHASE 1	12,075,625
UOCTH92567065	TRAINING	2,899,999
UOCTH66179437	COMPLETION OF FEMALE BLOCK PH 11	11,043,436
UOCTH66179438	PROCUREMENT OF OFFICE FURNITURE	10,000,000
UOCTH56920697	PROCUREMENT OF HOSPITAL EQUIPMENT	40,000,000
UOCTH92567067	ALL RISK INSURANCE POLICY FOR CRITICAL HOSPITAL EQUIPMENT	20,000,000
UOCTH93567070	CONSTRUCTION OF 2 MINI STUDENTS LECTURE HALLS	35,000,000
UOCTH92567068	PROCUREMENT OF CHEMICAL ANALIZER	40,000,000
UOCTH92567069	RADIOLOGICAL EQUIPMENT FOR UNIVERSITY OF CALABAR TEACHING HOSPITAL: MOBILE AMX PLUS GE MOBILE X-RAY, CR-30 AGFA DIGITIZER, AFGA PRINTER, C-ARM CONTROL CIRCUIT, DASH-4000 MONITOR BATTER, DASH-4000 MONITOR PROBES, CALABAR, C/RIVER STATE	50,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,246,349,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,487,260,604
210201	ALLOWANCES	2,017,374,439



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020101	NON REGULAR ALLOWANCES	2,017,374,439
210202	SOCIAL CONTRIBUTIONS	469,886,165
21020201	NHIS FGN CONTRIBUTION	187,954,466
21020202	FGN CONTRIBUTORY PENSION	281,931,699
2101	SALARIES AND WAGES	3,759,089,324
210101	SALARIES AND WAGES	3,759,089,324
21010101	SALARY	3,759,089,324
22	OTHER RECURRENT COST	88,946,535
2202	OVERHEAD COST	88,946,535
220202	UTILITIES - GENERAL	14,706,362
22020201	ELECTRICITY CHARGES	10,317,673
22020203	INTERNET ACCESS CHARGES	810,953
22020205	WATER RATES	2,236,085
22020206	SEWERAGE CHARGES	894,434
22020202	TELEPHONE CHARGES	447,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,236,085
22020703	LEGAL SERVICES	894,434
22020704	ENGINEERING SERVICES	1,341,651
220204	MAINTENANCE SERVICES - GENERAL	16,994,249
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,577,737
22020406	OTHER MAINTENANCE SERVICES	1,788,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,868
220208	FUEL & LUBRICANTS - GENERAL	23,868,066
22020801	MOTOR VEHICLE FUEL COST	3,817,185
22020803	PLANT / GENERATOR FUEL COST	20,050,882
220203	MATERIALS & SUPPLIES - GENERAL	8,875,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,683,302
22020303	NEWSPAPERS	142,212
22020306	PRINTING OF SECURITY DOCUMENTS	1,341,651
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,868
22020307	DRUGS & MEDICAL SUPPLIES	1,236,085
22020309	UNIFORMS & OTHER CLOTHING	1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,341,651
220206	OTHER SERVICES - GENERAL	11,793,206
22020601	SECURITY SERVICES	5,845,502
22021002	HONORARIUM & SITTING ALLOWANCE	2,577,737
22020605	CLEANING & FUMIGATION SERVICES	3,369,968
220205	TRAINING - GENERAL	3,261,039
22020501	LOCAL TRAINING	3,261,039
220201	TRAVEL & TRANSPORT - GENERAL	7,212,108
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,606,054
23	CAPITAL COST	97,747,983
2301	FIXED ASSETS PURCHASED	40,396,394
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,396,394
23010119	PURCHASE OF POWER GENERATING SET	30,421,394
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,975,000
2302	CONSTRUCTION / PROVISION	57,351,589
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,351,589
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,556,894
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,769,695
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,025,000
	TOTAL PERSONNEL	6,246,349,928
	TOTAL OVERHEAD	88,946,535
	TOTAL RECURRENT	6,335,296,463
	TOTAL CAPITAL	97,747,983
	TOTAL ALLOCATION	6,433,044,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
UOMTH51030242	PURCHASE OF DIALYSIS MACHINES	9,975,000
UOMTH69167099	CONSTRUCTION OF RADIOTHERAPY CENTRE	5,778,447
UOMTH15487497	CONSTRUCTION OF 20 UNITS SEMI-DETACHED BUNGALOWS	20,769,695
UOMTH89734904	WATER SUPPLY	7,025,000
UOMTH14981861	PROCUREMENT OF 2 GENERATING SETS	30,421,394
UOMTH14981862	PROCUREMENT OF MEDICAL CONSUMEABLES	18,000,000
UOMTH97629628	CONSTRUCTION OF STUDENTS HOSTEL	5,778,447
0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL,SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,757,389,596
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,007,227,894
210201	ALLOWANCES	2,663,457,681
21020101	NON REGULAR ALLOWANCES	2,663,457,681
210202	SOCIAL CONTRIBUTIONS	343,770,213
21020201	NHIS FGN CONTRIBUTION	137,508,085
21020202	FGN CONTRIBUTORY PENSION	206,262,128
2101	SALARIES AND WAGES	2,750,161,702
210101	SALARIES AND WAGES	2,750,161,702
21010101	SALARY	2,750,161,702
22	OTHER RECURRENT COST	87,422,515
2202	OVERHEAD COST	87,422,515
220210	MISCELLANEOUS EXPENSES GENERAL	3,452,133
22021006	POSTAGES & COURIER SERVICES	802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,204,232
22021001	REFRESHMENT & MEALS	802,822
22021003	PUBLICITY & ADVERTISEMENTS	642,257
220202	UTILITIES - GENERAL	25,714,825
22020201	ELECTRICITY CHARGES	18,168,745
22020203	INTERNET ACCESS CHARGES	5,539,027
22020205	WATER RATES	802,822
22020202	TELEPHONE CHARGES	1,204,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,211,286
22020701	FINANCIAL CONSULTING	1,605,643
22020703	LEGAL SERVICES	1,605,643
220204	MAINTENANCE SERVICES - GENERAL	7,631,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,605,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,605,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,617,139
22020402	MAINTENANCE OF OFFICE FURNITURE	802,822
220209	FINANCIAL CHARGES - GENERAL	2,914,109
22020902	INSURANCE PREMIUM	2,914,109
220208	FUEL & LUBRICANTS - GENERAL	22,557,191
22020801	MOTOR VEHICLE FUEL COST	1,926,772
22020803	PLANT / GENERATOR FUEL COST	20,229,008
22020806	COOKING GAS/FUEL COST	401,411
220203	MATERIALS & SUPPLIES - GENERAL	10,490,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,211,287
22020302	BOOKS	802,822
22020303	NEWSPAPERS	40,141
22020304	MAGAZINES & PERIODICALS	1,204,232
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,605,643
22020309	UNIFORMS & OTHER CLOTHING	4,626,807
220205	TRAINING - GENERAL	4,014,109
22020501	LOCAL TRAINING	4,014,109
220201	TRAVEL& TRANSPORT - GENERAL	7,436,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,816,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,619,752



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		124,331,189
2301	FIXED ASSETS PURCHASED		60,041,954
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,041,954
23010105	PURCHASE OF MOTOR VEHICLES		40,041,954
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		49,289,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,289,235
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,400,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,889,235
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
	TOTAL PERSONNEL		5,757,389,596
	TOTAL OVERHEAD		87,422,515
	TOTAL RECURRENT		5,844,812,111
	TOTAL CAPITAL		124,331,189
	TOTAL ALLOCATION		5,969,143,300
CODE	PROJECT NAME		AMOUNT =N=
UDFUT51400508	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES IN UDUTH SOKOTO		20,000,000
UDFUT59370524	COMPLETION OF THE CONSTRUCTION OF THE MULTI-PURPOSE HALL FOR THE TRAINING PROGRAMMES IN UDUTH SOKOTO		29,400,000
UDFUT59075808	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES		40,041,954
UDFUT92037875	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM TO THE UDUTH SOKOTO		19,889,235
UDFUT53515008	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS AND HOSTELS AT THE COMPREHENSIVE HEALTH CENTRE KWARE, SOKOTO		15,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		6,654,118,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,883,715,524
210201	ALLOWANCES		2,424,915,119
21020101	NON REGULAR ALLOWANCES		2,424,915,119
210202	SOCIAL CONTRIBUTIONS		458,800,405
21020201	NHIS FGN CONTRIBUTION		183,520,162
21020202	FGN CONTRIBUTORY PENSION		275,280,243
2101	SALARIES AND WAGES		3,770,403,249
210101	SALARIES AND WAGES		3,770,403,249
21010101	SALARY		3,770,403,249
22	OTHER RECURRENT COST		76,838,479
2202	OVERHEAD COST		76,838,479
220210	MISCELLANEOUS EXPENSES GENERAL		401,410
22021001	REFRESHMENT & MEALS		401,410
220202	UTILITIES - GENERAL		45,570,202
22020201	ELECTRICITY CHARGES		38,294,108
22020205	WATER RATES		7,276,094
220204	MAINTENANCE SERVICES - GENERAL		3,514,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		280,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		704,232
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,204,232
22020406	OTHER MAINTENANCE SERVICES		521,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		802,822
220208	FUEL & LUBRICANTS - GENERAL		25,396,060
22020801	MOTOR VEHICLE FUEL COST		4,014,180



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	21,381,880
220203	MATERIALS & SUPPLIES - GENERAL	1,956,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	809,877
22020303	NEWSPAPERS	561,975
22020305	PRINTING OF NON SECURITY DOCUMENTS	584,847
23	CAPITAL COST	138,867,699
2301	FIXED ASSETS PURCHASED	104,126,435
230101	PURCHASE OF FIXED ASSETS - GENERAL	104,126,435
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	104,126,435
2302	CONSTRUCTION / PROVISION	27,541,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,541,264
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	27,541,264
2305	OTHER CAPITAL PROJECTS	7,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,200,000
23050101	RESEARCH AND DEVELOPMENT	7,200,000
	TOTAL PERSONNEL	6,654,118,773
	TOTAL OVERHEAD	76,838,479
	TOTAL RECURRENT	6,730,957,252
	TOTAL CAPITAL	138,867,699
	TOTAL ALLOCATION	6,869,824,951
CODE	PROJECT NAME	AMOUNT =N=
AKUTH95535248	CONSTRUCTION OF SURGICAL THEATRE	36,029,939
AKUTH66714221	HUMAN CAPITAL DEVELOPMENT	7,200,000
AKUTH01794666	CONSTRUCTION, FURNISHING AND EQUIPPING OF DENTAL CENTRE PHASE III	20,000,000
AKUTH50524861	PROCUREMENT OF MEDICAL EQUIPMENT	8,024,000
AKUTH34922325	CONSTRUCTION AND EQUIPPING OF ICU	40,072,496
AKUTH60803346	COMPLETION OF POST BASIC NURSING SCHOOL	27,541,264
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL,NNEWI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,387,409,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,230,142,475
210201	ALLOWANCES	2,835,484,067
21020101	NON REGULAR ALLOWANCES	2,835,484,067
210202	SOCIAL CONTRIBUTIONS	394,658,408
21020201	NHIS FGN CONTRIBUTION	157,863,363
21020202	FGN CONTRIBUTORY PENSION	236,795,045
2101	SALARIES AND WAGES	3,157,267,266
210101	SALARIES AND WAGES	3,157,267,266
21010101	SALARY	3,157,267,266
22	OTHER RECURRENT COST	55,303,506
2202	OVERHEAD COST	55,303,506
220210	MISCELLANEOUS EXPENSES GENERAL	6,927,500
22021001	REFRESHMENT & MEALS	3,927,500
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
220202	UTILITIES - GENERAL	10,078,883
22020201	ELECTRICITY CHARGES	10,078,883
220204	MAINTENANCE SERVICES - GENERAL	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	23,303,523
22020803	PLANT / GENERATOR FUEL COST	23,303,523
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
220206	OTHER SERVICES - GENERAL	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	6,993,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,088,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,905,600
23	CAPITAL COST	84,988,346
2302	CONSTRUCTION / PROVISION	60,377,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,377,486
23020114	CONSTRUCTION / PROVISION OF ROADS	60,377,486
2303	REHABILITATION / REPAIRS	24,610,860
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,610,860
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	24,610,860
	TOTAL PERSONNEL	6,387,409,741
	TOTAL OVERHEAD	55,303,506
	TOTAL RECURRENT	6,442,713,247
	TOTAL CAPITAL	84,988,346
	TOTAL ALLOCATION	6,527,701,593
CODE	PROJECT NAME	AMOUNT =N=
NAUTH29291594	COMPLETING THE CONSTRUCTION OF SPECIALTY CLINIC AT PERMANENT SITE	21,978,349
NAUTH76030401	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGE AT THE PERMANENT SITE PHASE I	24,581,015
NAUTH34727527	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE AT THE PERMANENT SITE	13,818,122
NAUTH42297756	INFRASTRUCTURAL DEVELOPMENT, MAINTENANCE AND RENOVATION WORKS AT THE TEMPORARY SITE	24,610,860
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,129,041,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,741,358,368
210201	ALLOWANCES	1,317,898,027
21020101	NON REGULAR ALLOWANCES	1,317,898,027
210202	SOCIAL CONTRIBUTIONS	423,460,341
21020201	NHIS FGN CONTRIBUTION	169,384,136
21020202	FGN CONTRIBUTORY PENSION	254,076,205
2101	SALARIES AND WAGES	3,387,682,730
210101	SALARIES AND WAGES	3,387,682,730
21010101	SALARY	3,387,682,730
22	OTHER RECURRENT COST	65,739,081
2202	OVERHEAD COST	65,739,081
220210	MISCELLANEOUS EXPENSES GENERAL	1,985,486
22021001	REFRESHMENT & MEALS	1,985,486
220202	UTILITIES - GENERAL	9,075,364
22020201	ELECTRICITY CHARGES	6,422,574
22020205	WATER RATES	2,010,533
22020202	TELEPHONE CHARGES	642,257
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,462,535
22020701	FINANCIAL CONSULTING	1,211,287
22020703	LEGAL SERVICES	1,251,248
220204	MAINTENANCE SERVICES - GENERAL	23,901,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,408,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	883,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,646,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	963,386
220208	FUEL & LUBRICANTS - GENERAL	20,737,673
22020803	PLANT / GENERATOR FUEL COST	20,737,673
220203	MATERIALS & SUPPLIES - GENERAL	1,766,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,766,208
220206	OTHER SERVICES - GENERAL	3,518,767



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	1,605,643
22020605	CLEANING & FUMIGATION SERVICES	1,913,124
220205	TRAINING - GENERAL	2,291,569
22020501	LOCAL TRAINING	2,291,569
23	CAPITAL COST	140,415,644
2301	FIXED ASSETS PURCHASED	60,415,644
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,415,644
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,415,644
2302	CONSTRUCTION / PROVISION	70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70,000,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000
	TOTAL PERSONNEL	5,129,041,098
	TOTAL OVERHEAD	65,739,081
	TOTAL RECURRENT	5,194,780,179
	TOTAL CAPITAL	140,415,644
	TOTAL ALLOCATION	5,335,195,823
CODE	PROJECT NAME	AMOUNT =N=
UOATH64015768	SCRIDING, AMOTHINE WORK	10,000,000
UOATH12401353	PROCUREMENT OF MEDICAL INSTRUMENT AND EQUIPMENT	20,415,644
UOATH55064477	COMPLETION OF HOUSE OFFICERS QUARTERS	30,000,000
UOATH76090321	UTILITY VEHICLES	20,000,000
UOATH76090322	EXPANSION OF ACCIDENT AND EMERGENCY WARD/UNIT	40,000,000
UOATH76090323	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL, BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,314,290,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,140,581,123
210201	ALLOWANCES	868,867,459
21020101	NON REGULAR ALLOWANCES	868,867,459
210202	SOCIAL CONTRIBUTIONS	271,713,664
21020201	NHIS FGN CONTRIBUTION	108,685,465
21020202	FGN CONTRIBUTORY PENSION	163,028,199
2101	SALARIES AND WAGES	2,173,709,309
210101	SALARIES AND WAGES	2,173,709,309
21010101	SALARY	2,173,709,309
22	OTHER RECURRENT COST	62,669,022
2202	OVERHEAD COST	62,669,022
220210	MISCELLANEOUS EXPENSES GENERAL	1,518,036
22021006	POSTAGES & COURIER SERVICES	247,300
22021001	REFRESHMENT & MEALS	670,737
22021003	PUBLICITY & ADVERTISEMENTS	600,000
220202	UTILITIES - GENERAL	7,363,075
22020201	ELECTRICITY CHARGES	6,063,075
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	500,000
22020202	TELEPHONE CHARGES	200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
220204	MAINTENANCE SERVICES - GENERAL	7,958,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,700,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,098,766
220209	FINANCIAL CHARGES - GENERAL	3,603,868
22020902	INSURANCE PREMIUM	2,065,844
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,538,024
220208	FUEL & LUBRICANTS - GENERAL	32,115,704
22020801	MOTOR VEHICLE FUEL COST	1,498,764
22020803	PLANT / GENERATOR FUEL COST	30,616,940
220203	MATERIALS & SUPPLIES - GENERAL	3,342,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,882,657
22020304	MAGAZINES & PERIODICALS	460,000
220206	OTHER SERVICES - GENERAL	2,720,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,470,000
22020605	CLEANING & FUMIGATION SERVICES	250,000
220201	TRAVEL & TRANSPORT - GENERAL	2,246,915
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,126,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,120,000
23	CAPITAL COST	422,550,800
2301	FIXED ASSETS PURCHASED	122,550,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	122,550,800
23010105	PURCHASE OF MOTOR VEHICLES	15,895,800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	86,655,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
2305	OTHER CAPITAL PROJECTS	300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000
23050101	RESEARCH AND DEVELOPMENT	300,000,000
	TOTAL PERSONNEL	3,314,290,432
	TOTAL OVERHEAD	62,669,022
	TOTAL RECURRENT	3,376,959,454
	TOTAL CAPITAL	422,550,800
	TOTAL ALLOCATION	3,799,510,254
CODE	PROJECT NAME	AMOUNT =N=
ATBUT53221771	REHABILITATION AND EXPANSION OF PSYCHIATRIC WARD	21,820,000
ATBUT20771361	TEN (5) UNITS OF MIDDLE EXCEL 2000 WHEEL CHAIR	225,000
ATBUT60654860	TEN (10) UNITS OF ORTHOPEDIC BED (UPL 12085/N666)	6,000,000
ATBUT99217928	TEN (10) UNITS OF HYDROLIC TROLLEY STRETCHER(HYDROLIC UPL 34200)	950,000
ATBUT50272221	PURCHASE OF VEHICLES (301 ALLURE LUXURY)	15,895,800
ATBUT72608887	TEN (10) UNITS NURSE CALL BELL (GERMAN PRODUCT)	250,000
ATBUT27887360	PURCHASE OF MEDICAL EQUIPMENT - OXYGEN CONCENTRATOR (MODEL 7F-5)	2,100,000
ATBUT82278570	PURCHASE OF MEDICAL EQUIPMENT - 8 UNITS B.P APPARATUS (MOBILE)	650,000
ATBUT99140237	PURCHASE OF MEDICAL EQUIPMENT - 64 UNITS OF HOSPITAL BED(UPL17100)	7,830,000
ATBUT41681963	PURCHASE OF MEDICAL EQUIPMENT - 10 UNITS OF SUCTION MACHINE (ELECTRIC)	2,200,000
ATBUT05331812	HUMAN CAPITAL DEVELOPMENT (REGISTRATION OF 70 PART 1 & PART 2 RESIDENT DOCTORS) RESIDENCY TRAINING	20,000,000
ATBUT97802298	COMPLETION AND EQUIPPING OF TRAUMA CENTER PHASE III	40,000,000
ATBUT30851076	PURCHASE OF MEDICAL EQUIPMENT- 66 UNITS OF MATTRESSES (WATER PROOF)	666,000
ATBUT05200797	PURCHASE OF MEDICAL EQUIPMENT - 30 UNITS OF AIR MATTRESSES	240,000
ATBUT46966204	PURCHASE OF MEDICAL EQUIPMENT- MOBILE XRAY MACHINE (MSLPX)	2,800,000
ATBUT54264742	PURCHASE OF MEDICAL EQUIPMENT 74 UNITS OF DRIP STAND (UPL700130)	924,000
ATBUT84264743	PSYCHO-SOCIAL MANAGEMENT OF THE VICTIMS OF THE NORTH EAST INSURGENCY	200,000,000
ATBUT64264744	FREE MEDICAL MISSION/HCT (2ND QTR) IN BAUCHI STATE	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
ATBUT74264745	FREE MEDICAL MISSION/HCT (4TH QTR) IN BAUCHI STATE		50,000,000
0521026017	FEDERAL TEACHING HOSPITAL ABAKALIKI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		9,741,261,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,262,802,461
210201	ALLOWANCES		3,577,995,018
21020101	NON REGULAR ALLOWANCES		3,577,995,018
210202	SOCIAL CONTRIBUTIONS		684,807,443
21020201	NHIS FGN CONTRIBUTION		273,922,977
21020202	FGN CONTRIBUTORY PENSION		410,884,466
2101	SALARIES AND WAGES		5,478,459,535
210101	SALARIES AND WAGES		5,478,459,535
21010101	SALARY		5,478,459,535
22	OTHER RECURRENT COST		56,211,177
2202	OVERHEAD COST		56,211,177
220202	UTILITIES - GENERAL		28,791,736
22020201	ELECTRICITY CHARGES		28,791,736
220204	MAINTENANCE SERVICES - GENERAL		2,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		20,339,441
22020803	PLANT / GENERATOR FUEL COST		20,339,441
220203	MATERIALS & SUPPLIES - GENERAL		1,440,000
22020303	NEWSPAPERS		840,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
23	CAPITAL COST		217,066,878
2301	FIXED ASSETS PURCHASED		135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		135,000,000
2302	CONSTRUCTION / PROVISION		82,066,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,066,878
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		14,378,222
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,188,656
	TOTAL PERSONNEL		9,741,261,996
	TOTAL OVERHEAD		56,211,177
	TOTAL RECURRENT		9,797,473,173
	TOTAL CAPITAL		217,066,878
	TOTAL ALLOCATION		10,014,540,051
CODE	PROJECT NAME		AMOUNT =N=
FTHAC39750044	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM		50,188,656
FTHAC17498148	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL		17,500,000
FTHAC61810218	PROVISION AND PIPING OF OXYGEN PLANT TO WARDS IN THE HOSPITAL		40,000,000
FTHAC61810219	FURNISHING AND PROCUREMENT OF SURGICAL EQUIPMENT		55,000,000
FTHAC24373548	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E LIBRARY		14,378,222
FTHAC24373549	PURCHASE OF MEDICAL EQUIPMENT		40,000,000
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,789,153,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		976,526,145



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		749,947,692
21020101	NON REGULAR ALLOWANCES		749,947,692
210202	SOCIAL CONTRIBUTIONS		226,578,453
21020201	NHIS FGN CONTRIBUTION		90,631,381
21020202	FGN CONTRIBUTORY PENSION		135,947,072
2101	SALARIES AND WAGES		1,812,627,620
210101	SALARIES AND WAGES		1,812,627,620
21010101	SALARY		1,812,627,620
22	OTHER RECURRENT COST		29,243,441
2202	OVERHEAD COST		29,243,441
220202	UTILITIES - GENERAL		15,243,442
22020201	ELECTRICITY CHARGES		15,243,442
220208	FUEL & LUBRICANTS - GENERAL		14,000,000
22020801	MOTOR VEHICLE FUEL COST		14,000,000
23	CAPITAL COST		136,269,525
2301	FIXED ASSETS PURCHASED		106,269,525
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,269,525
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		106,269,525
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		2,789,153,765
	TOTAL OVERHEAD		29,243,441
	TOTAL RECURRENT		2,818,397,206
	TOTAL CAPITAL		136,269,525
	TOTAL ALLOCATION		2,954,666,731
CODE	PROJECT NAME		AMOUNT =N=
FTHGU40757904	CONSTRUCTION AND EQUIPING OF OPHTHALMOLOGY COMPLEX PHASE 2		30,269,525
FTHGU82322092	PROCUREMENT OF TWO (2) MORTUARY FREEZERS WITH ALL ACCESSORIES		10,000,000
FTHGU15745926	PROCUREMENT OF BRACHYTHERAPY APPLICATORS AND ACCESSORIES FOR TREATMENT OF CANCER		13,000,000
FTHGU40208835	CONSTRUCTION AND EQUIPING OF ISOLATION WARD FOR VARIOUS CONTAGIOUS DISEASES		33,000,000
FTHGU89885143	PROCUREMENT OF MEDICAL AND SURGICAL EQUIPMENT		20,000,000
FTHGU02059426	TRAINING FOR RESIDENT DOCTORS AND OTHER STAFF		30,000,000
0521026019	FEDERAL TEACHING HOSPITAL, IDO EKITI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,983,780,695
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,973,384,941
210201	ALLOWANCES		1,597,085,471
21020101	NON REGULAR ALLOWANCES		1,597,085,471
210202	SOCIAL CONTRIBUTIONS		376,299,470
21020201	NHIS FGN CONTRIBUTION		150,519,788
21020202	FGN CONTRIBUTORY PENSION		225,779,682
2101	SALARIES AND WAGES		3,010,395,754
210101	SALARIES AND WAGES		3,010,395,754
21010101	SALARY		3,010,395,754
22	OTHER RECURRENT COST		32,539,862
2202	OVERHEAD COST		32,539,862
220210	MISCELLANEOUS EXPENSES GENERAL		373,100
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		60,600
22021001	REFRESHMENT & MEALS		112,500
220202	UTILITIES - GENERAL		3,724,076



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	2,688,000
22020203	INTERNET ACCESS CHARGES	754,736
22020205	WATER RATES	281,340
220204	MAINTENANCE SERVICES - GENERAL	21,242,546
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,933,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,002,731
22020402	MAINTENANCE OF OFFICE FURNITURE	306,000
220208	FUEL & LUBRICANTS - GENERAL	810,000
22020801	MOTOR VEHICLE FUEL COST	810,000
220203	MATERIALS & SUPPLIES - GENERAL	291,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,940
22020303	NEWSPAPERS	72,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,000
220206	OTHER SERVICES - GENERAL	2,023,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,862,400
22020605	CLEANING & FUMIGATION SERVICES	160,600
220201	TRAVEL & TRANSPORT - GENERAL	4,075,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,525,400
23	CAPITAL COST	182,853,081
2301	FIXED ASSETS PURCHASED	33,928,056
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,928,056
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,453,210
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,474,846
2302	CONSTRUCTION / PROVISION	148,925,025
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	148,925,025
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	148,925,025
	TOTAL PERSONNEL	4,983,780,695
	TOTAL OVERHEAD	32,539,862
	TOTAL RECURRENT	5,016,320,557
	TOTAL CAPITAL	182,853,081
	TOTAL ALLOCATION	5,199,173,638
CODE	PROJECT NAME	AMOUNT =N=
FTHIE59791427	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	7,474,846
FTHIE79017100	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	81,925,025
FTHIE59434324	EQUIPPING AND FURNISHING OF CLINICAL MULTIPURPOSE BUILDING	6,453,210
FTHIE59434325	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	67,000,000
FTHIE59434326	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,562,738,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,487,039,254
210201	ALLOWANCES	1,102,576,822
21020101	NON REGULAR ALLOWANCES	1,102,576,822
210202	SOCIAL CONTRIBUTIONS	384,462,432
21020201	NHIS FGN CONTRIBUTION	153,784,973
21020202	FGN CONTRIBUTORY PENSION	230,677,459
2101	SALARIES AND WAGES	3,075,699,457
210101	SALARIES AND WAGES	3,075,699,457
21010101	SALARY	3,075,699,457
22	OTHER RECURRENT COST	40,209,154
2202	OVERHEAD COST	40,209,154
220210	MISCELLANEOUS EXPENSES GENERAL	792,000
22021001	REFRESHMENT & MEALS	252,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS	540,000
220202	UTILITIES - GENERAL	12,547,004
22020201	ELECTRICITY CHARGES	10,547,000
22020203	INTERNET ACCESS CHARGES	500,004
22020206	SEWERAGE CHARGES	900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020705	ARCHITECTURAL SERVICES	500,000
22020704	ENGINEERING SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020413	MINOR ROAD MAINTENANCE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	646,441
22020902	INSURANCE PREMIUM	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	446,441
220208	FUEL & LUBRICANTS - GENERAL	4,960,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,499,213
22020803	PLANT / GENERATOR FUEL COST	1,501,200
22020806	COOKING GAS/FUEL COST	960,000
220203	MATERIALS & SUPPLIES - GENERAL	1,752,974
22020303	NEWSPAPERS	640,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	112,974
220206	OTHER SERVICES - GENERAL	2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	560,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	11,500,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,999,998
23	CAPITAL COST	241,600,037
2301	FIXED ASSETS PURCHASED	78,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	78,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	78,000,000
2302	CONSTRUCTION / PROVISION	13,600,037
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,600,037
23020114	CONSTRUCTION / PROVISION OF ROADS	8,600,037
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000
2305	OTHER CAPITAL PROJECTS	150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000
23050101	RESEARCH AND DEVELOPMENT	150,000,000
	TOTAL PERSONNEL	4,562,738,711
	TOTAL OVERHEAD	40,209,154
	TOTAL RECURRENT	4,602,947,865
	TOTAL CAPITAL	241,600,037
	TOTAL ALLOCATION	4,844,547,902
CODE	PROJECT NAME	AMOUNT =N=
FSHIW12341762	CONSTRUCTION AND EQUIPPING OF MAIN THEATRES TO INCLUDE 6 NOS. EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES & PATIENTS MONITORS	18,000,000
FSHIW78239016	CONSTRUCTION OF 3KM NETWORK OF ACCESS ROAD WITH DRAINAGE	8,600,037
FSHIW63237707	CONSTRUCTION & EQUIPPING OF LABOUR WARD WITH 3 NOS. FIBRE OPTIC, 3 NOS. LAPAROSCOPES, 2NOS. AUTOCLAVES, 6 NOS EACH OF DELIEVERY BEDS, ANAESTHETIC MACHINES & OPERATING TABLES	10,000,000
FSHIW37560963	CONSTRUCTION OF 1 BLOCK OF 20 ROOMS HOSTEL FOR NURSES	5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FSHIW37560964	LASSA FEVER MONITORING EQUIPMENT	50,000,000
FSHIW37560965	INTENSIVE CLINICAL WORKSHOP ON DIAGNOSIS AND MANAGEMENT OF LASSA FEVER ACROSS THESIX GEOPOLITICAL ZONES	150,000,000
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,905,321,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,945,197,209
210201	ALLOWANCES	1,575,181,640
21020101	NON REGULAR ALLOWANCES	1,575,181,640
210202	SOCIAL CONTRIBUTIONS	370,015,569
21020201	NHIS FGN CONTRIBUTION	148,006,227
21020202	FGN CONTRIBUTORY PENSION	222,009,342
2101	SALARIES AND WAGES	2,960,124,550
210101	SALARIES AND WAGES	2,960,124,550
21010101	SALARY	2,960,124,550
22	OTHER RECURRENT COST	75,397,449
2201	SOCIAL BENEFITS	3,000,000
220101	SOCIAL BENEFITS	3,000,000
22010103	DEATH BENEFITS	3,000,000
2202	OVERHEAD COST	72,397,449
220210	MISCELLANEOUS EXPENSES GENERAL	10,477,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	457,500
22021006	POSTAGES & COURIER SERVICES	425,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	25,000
22021001	REFRESHMENT & MEALS	8,750,000
22021003	PUBLICITY & ADVERTISEMENTS	820,000
220202	UTILITIES - GENERAL	1,420,000
22020203	INTERNET ACCESS CHARGES	720,000
22020202	TELEPHONE CHARGES	700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020701	FINANCIAL CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	12,041,405
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,045,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,560
22020406	OTHER MAINTENANCE SERVICES	8,968,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	627,185
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220208	FUEL & LUBRICANTS - GENERAL	10,200,000
22020801	MOTOR VEHICLE FUEL COST	8,700,000
22020806	COOKING GAS/FUEL COST	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	15,781,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,488,280
22020302	BOOKS	532,500
22020304	MAGAZINES & PERIODICALS	690,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,071,216
220206	OTHER SERVICES - GENERAL	4,220,250
22021002	HONORARIUM & SITTING ALLOWANCE	3,250,000
22020605	CLEANING & FUMIGATION SERVICES	970,250
220205	TRAINING - GENERAL	5,880,000
22020501	LOCAL TRAINING	5,880,000
220201	TRAVEL& TRANSPORT - GENERAL	11,876,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,876,298
23	CAPITAL COST	143,492,147
2301	FIXED ASSETS PURCHASED	42,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2302	CONSTRUCTION / PROVISION	48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	48,000,000
2305	OTHER CAPITAL PROJECTS	53,492,147
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,492,147
23050101	RESEARCH AND DEVELOPMENT	53,492,147
	TOTAL PERSONNEL	4,905,321,759
	TOTAL OVERHEAD	75,397,449
	TOTAL RECURRENT	4,980,719,208
	TOTAL CAPITAL	143,492,147
	TOTAL ALLOCATION	5,124,211,355
CODE	PROJECT NAME	AMOUNT =N=
UOUTH00372716	TRAINING AND RESEARCH	53,492,147
UOUTH68957474	INSTALLATION OF CT SCAN AND PROCUREMENT OF ACCESSORIES	42,000,000
UOUTH68957475	COMPLETION OF CONSTRUCTION OF THEATRE IN ORTHOPAEDIC BLOCK	48,000,000
0521027003	FEDERAL MEDICAL CENTRE, ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,300,132,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	384,932,333
210201	ALLOWANCES	287,761,509
21020101	NON REGULAR ALLOWANCES	287,761,509
210202	SOCIAL CONTRIBUTIONS	97,170,824
21020201	NHIS FGN CONTRIBUTION	38,868,330
21020202	FGN CONTRIBUTORY PENSION	58,302,494
2101	SALARIES AND WAGES	915,199,796
210101	SALARIES AND WAGES	915,199,796
21010101	SALARY	915,199,796
22	OTHER RECURRENT COST	57,312,745
2202	OVERHEAD COST	57,312,745
220210	MISCELLANEOUS EXPENSES GENERAL	201,017
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	201,017
220202	UTILITIES - GENERAL	3,026,686
22020201	ELECTRICITY CHARGES	3,026,686
220204	MAINTENANCE SERVICES - GENERAL	9,218,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,807,113
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,411,177
220208	FUEL & LUBRICANTS - GENERAL	3,416,771
22020803	PLANT / GENERATOR FUEL COST	3,416,771
220203	MATERIALS & SUPPLIES - GENERAL	16,033,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,399,546
22020307	DRUGS & MEDICAL SUPPLIES	5,896,231
22020309	UNIFORMS & OTHER CLOTHING	1,737,486
220206	OTHER SERVICES - GENERAL	8,234,123
22021002	HONORARIUM & SITTING ALLOWANCE	8,234,123
220205	TRAINING - GENERAL	7,578,532
22020501	LOCAL TRAINING	7,578,532
220201	TRAVEL & TRANSPORT - GENERAL	9,604,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,604,065
23	CAPITAL COST	338,114,046
2301	FIXED ASSETS PURCHASED	229,600,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	229,600,001
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	219,600,001
2302	CONSTRUCTION / PROVISION	88,514,045
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	88,514,045
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,914,055
23020104	CONSTRUCTION / PROVISION OF HOUSING	57,599,990



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	20,000,000
	TOTAL PERSONNEL	1,300,132,129
	TOTAL OVERHEAD	57,312,745
	TOTAL RECURRENT	1,357,444,874
	TOTAL CAPITAL	338,114,046
	TOTAL ALLOCATION	1,695,558,920
CODE	PROJECT NAME	AMOUNT =N=
FMCAI91807227	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	30,914,055
FMCAI62835783	UPGRADING OF MORTUARY UNIT	14,500,001
FMCAI15659156	PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANT	25,100,000
FMCAI17601229	PROCUREMENT OF MEDICAL EQUIPMENT	10,000,000
FMCAI19640867	PROCUREMENT OF 4 NOS UTILITY VEHICLES AT FCM ABUJA	10,000,000
FMCAI29374988	CONSTRUCTION ONE BLOCK OF 6 FLAT 3 BEDROOM RESIDENT DOCTORS QUARTERS AT FMC ABUJA	57,599,990
FMCAI29374989	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT	20,000,000
FMCAI29374990	PROCUREMENT OF HOSPITAL EQUIPMENT	50,000,000
FMCAI29374992	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
FMCAI29374993	PROCUREMENT AND INSTALLATION OF OXYGEN PLANT @ FEDERAL MEDICAL CENTRE, JABI	100,000,000
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,536,824,448
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	495,183,852
210201	ALLOWANCES	364,978,777
21020101	NON REGULAR ALLOWANCES	364,978,777
210202	SOCIAL CONTRIBUTIONS	130,205,075
21020201	NHIS FGN CONTRIBUTION	52,082,030
21020202	FGN CONTRIBUTORY PENSION	78,123,045
2101	SALARIES AND WAGES	1,041,640,596
210101	SALARIES AND WAGES	1,041,640,596
21010101	SALARY	1,041,640,596
22	OTHER RECURRENT COST	75,565,490
2201	SOCIAL BENEFITS	3,931,595
220101	SOCIAL BENEFITS	3,931,595
22010103	DEATH BENEFITS	3,931,595
2202	OVERHEAD COST	71,633,895
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	6,446,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	396,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	5,503,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	520,000
22020402	MAINTENANCE OF OFFICE FURNITURE	283,000
220209	FINANCIAL CHARGES - GENERAL	100,895
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,895
220208	FUEL & LUBRICANTS - GENERAL	2,900,000
22020801	MOTOR VEHICLE FUEL COST	400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST	2,100,000
22020806	COOKING GAS/FUEL COST	400,000
220203	MATERIALS & SUPPLIES - GENERAL	7,684,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	404,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,980,000
220206	OTHER SERVICES - GENERAL	17,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	16,000,000
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	62,000,000
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
2305	OTHER CAPITAL PROJECTS	12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000
23050111	OPERATION COST OF THE PROGRAMM	12,000,000
	TOTAL PERSONNEL	1,536,824,448
	TOTAL OVERHEAD	75,565,490
	TOTAL RECURRENT	1,612,389,938
	TOTAL CAPITAL	62,000,000
	TOTAL ALLOCATION	1,674,389,938
CODE	PROJECT NAME	AMOUNT =N=
FPHEB06075565	CT SCANNER AND X- RAY MACHINES INSTALLATION IN THE HOSPITAL.	12,000,000
FPHEB35145056	CONSTRUCTION OF 15 MENTAL HEALTH CLINICS.	20,000,000
FPHEB77083461	STAIRCASE, WALLS AND DOORS	18,000,000
FPHEB98709595	MENTAL HEALTH PROJECT IN THE SOUTH-EAST ZONE	12,000,000
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	814,917,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	287,717,638
210201	ALLOWANCES	221,817,659
21020101	NON REGULAR ALLOWANCES	221,817,659
210202	SOCIAL CONTRIBUTIONS	65,899,979
21020201	NHIS FGN CONTRIBUTION	26,359,992
21020202	FGN CONTRIBUTORY PENSION	39,539,987
2101	SALARIES AND WAGES	527,199,824
210101	SALARIES AND WAGES	527,199,824
21010101	SALARY	527,199,824
22	OTHER RECURRENT COST	35,294,574
2202	OVERHEAD COST	35,294,574
220210	MISCELLANEOUS EXPENSES GENERAL	1,963,600
22021006	POSTAGES & COURIER SERVICES	287,346
22021007	WELFARE PACKAGES	750,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	136,800
22021001	REFRESHMENT & MEALS	550,000
22021003	PUBLICITY & ADVERTISEMENTS	239,454
220202	UTILITIES - GENERAL	6,993,368
22020201	ELECTRICITY CHARGES	5,500,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	443,334
22020202	TELEPHONE CHARGES	450,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,500,000
22020705	ARCHITECTURAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	4,732,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,212
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,256,945
22020406	OTHER MAINTENANCE SERVICES	150,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,129,479
22020402	MAINTENANCE OF OFFICE FURNITURE	287,346
220209	FINANCIAL CHARGES - GENERAL	670,000
22020902	INSURANCE PREMIUM	550,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	6,702,968
22020801	MOTOR VEHICLE FUEL COST	1,570,920
22020803	PLANT / GENERATOR FUEL COST	5,132,048
220203	MATERIALS & SUPPLIES - GENERAL	2,139,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,014
22020302	BOOKS	250,002
22020303	NEWSPAPERS	239,200
22020304	MAGAZINES & PERIODICALS	45,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	55,000
220206	OTHER SERVICES - GENERAL	2,332,625
22020601	SECURITY SERVICES	1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,082,625
220205	TRAINING - GENERAL	2,200,000
22020501	LOCAL TRAINING	2,200,000
220201	TRAVEL & TRANSPORT - GENERAL	3,560,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,560,100
23	CAPITAL COST	103,535,346
2302	CONSTRUCTION / PROVISION	12,772,234
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,772,234
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,772,234
2301	FIXED ASSETS PURCHASED	33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,000,000
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	20,763,112
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,763,112
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	20,763,112
2305	OTHER CAPITAL PROJECTS	37,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	37,000,000
23050101	RESEARCH AND DEVELOPMENT	37,000,000
	TOTAL PERSONNEL	814,917,462
	TOTAL OVERHEAD	35,294,574
	TOTAL RECURRENT	850,212,036
	TOTAL CAPITAL	103,535,346
	TOTAL ALLOCATION	953,747,382
CODE	PROJECT NAME	AMOUNT =N=
FPHKD26157688	TRAINING OF COMMUNITY HEALTH WORKERS, RESIDENCY TRAINING IN PSYCHIATRY AND COMMUNITY MOBILIZATION FOR PSYCHIATRIC SERVICE DELIVERY IN TWO NORTH WEST STATES AND SIX NORTH CENTRAL STATES 4	7,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FPHKD38406698	COMPLETION OF PROCUREMENT OF COMMUNITY/OUTREACH/POOL VEHICLE 2	13,000,000
FPHKD69375963	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD, MALE WARD, PHAMARCY BLOCK AND CONVINIENCES	6,386,117
FPHKD59770076	COMPLETION OF EXTENSION OF GOPD TO ACCOMMODATE EMERGENCY WARD 2	6,386,117
FPHKD71165137	COMPLETION OF CONSTRUCTION AND INSTALLATION OF AUTOMATED INCINERATOR 2	20,763,112
FPHKD71165138	HUMAN CAPITAL DEVELOPMENT' IN-HOUSE TRAINING FOR MEDICAL PERSONNEL	30,000,000
FPHKD71165139	PROCUREMENT OF HOSPITAL EQUIPMENT	20,000,000
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,850,478,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	882,878,107
210201	ALLOWANCES	761,928,075
21020101	NON REGULAR ALLOWANCES	761,928,075
210202	SOCIAL CONTRIBUTIONS	120,950,032
21020201	NHIS FGN CONTRIBUTION	48,380,012
21020202	FGN CONTRIBUTORY PENSION	72,570,019
2101	SALARIES AND WAGES	967,600,257
210101	SALARIES AND WAGES	967,600,257
21010101	SALARY	967,600,257
22	OTHER RECURRENT COST	47,625,228
2202	OVERHEAD COST	47,625,228
220210	MISCELLANEOUS EXPENSES GENERAL	5,325,000
22021006	POSTAGES & COURIER SERVICES	855,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,710,000
22021001	REFRESHMENT & MEALS	2,760,000
220202	UTILITIES - GENERAL	6,328,247
22020201	ELECTRICITY CHARGES	2,752,247
22020203	INTERNET ACCESS CHARGES	1,920,000
22020205	WATER RATES	1,656,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,951,381
22020701	FINANCIAL CONSULTING	650,000
22020702	INFORMATION TECHNOLOGY CONSULTING	851,381
22020703	LEGAL SERVICES	450,000
220204	MAINTENANCE SERVICES - GENERAL	5,179,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,201,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,710,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,268,000
220209	FINANCIAL CHARGES - GENERAL	3,026,000
22020902	INSURANCE PREMIUM	3,026,000
220208	FUEL & LUBRICANTS - GENERAL	5,555,600
22020801	MOTOR VEHICLE FUEL COST	1,887,200
22020803	PLANT / GENERATOR FUEL COST	1,718,400
22020806	COOKING GAS/FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	4,995,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,136,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,559,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,000
220206	OTHER SERVICES - GENERAL	1,260,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,260,000
220201	TRAVEL& TRANSPORT - GENERAL	14,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,105,000
23	CAPITAL COST	65,614,678



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2301	FIXED ASSETS PURCHASED	21,940,277
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,940,277
23010105	PURCHASE OF MOTOR VEHICLES	9,571,097
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,369,180
2303	REHABILITATION / REPAIRS	43,674,401
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,674,401
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	43,674,401
	TOTAL PERSONNEL	1,850,478,364
	TOTAL OVERHEAD	47,625,228
	TOTAL RECURRENT	1,898,103,592
	TOTAL CAPITAL	65,614,678
	TOTAL ALLOCATION	1,963,718,270
CODE	PROJECT NAME	AMOUNT =N=
FPHCJ38662578	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE	3,581,503
FPHCJ75295894	PROCUREMENT OF MOTOR VEHICLE	9,571,097
FPHCJ59291225	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT	12,369,180
FPHCJ53275022	MASTER PLAN OF PERMANENT SITE: PAYMENT TO CONSORTIUM OF CONSULTANTS	5,108,115
FPHCJ39826386	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL	34,984,783
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,205,916,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	402,014,483
210201	ALLOWANCES	301,526,758
21020101	NON REGULAR ALLOWANCES	301,526,758
210202	SOCIAL CONTRIBUTIONS	100,487,725
21020201	NHIS FGN CONTRIBUTION	40,195,090
21020202	FGN CONTRIBUTORY PENSION	60,292,635
2101	SALARIES AND WAGES	803,901,806
210101	SALARIES AND WAGES	803,901,806
21010101	SALARY	803,901,806
22	OTHER RECURRENT COST	66,173,517
2202	OVERHEAD COST	66,173,517
220210	MISCELLANEOUS EXPENSES GENERAL	6,263,114
22021003	PUBLICITY & ADVERTISEMENTS	6,263,114
220202	UTILITIES - GENERAL	11,976,370
22020201	ELECTRICITY CHARGES	10,131,190
22020203	INTERNET ACCESS CHARGES	1,845,180
220204	MAINTENANCE SERVICES - GENERAL	14,764,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,345,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,317,684
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,897,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,674,233
22020402	MAINTENANCE OF OFFICE FURNITURE	3,530,210
220208	FUEL & LUBRICANTS - GENERAL	7,643,787
22020801	MOTOR VEHICLE FUEL COST	1,656,247
22020803	PLANT / GENERATOR FUEL COST	5,987,540
220203	MATERIALS & SUPPLIES - GENERAL	8,191,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,845,554
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,345,670
220205	TRAINING - GENERAL	9,289,231
22020501	LOCAL TRAINING	9,289,231
220201	TRAVEL& TRANSPORT - GENERAL	8,045,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,045,234



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	112,772,980
2301	FIXED ASSETS PURCHASED	12,157,203
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,157,203
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,157,203
2302	CONSTRUCTION / PROVISION	60,624,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,624,980
23020104	CONSTRUCTION / PROVISION OF HOUSING	60,624,980
2303	REHABILITATION / REPAIRS	9,678,689
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,678,689
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	9,678,689
2305	OTHER CAPITAL PROJECTS	30,312,108
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,312,108
23050101	RESEARCH AND DEVELOPMENT	30,312,108
	TOTAL PERSONNEL	1,205,916,289
	TOTAL OVERHEAD	66,173,517
	TOTAL RECURRENT	1,272,089,806
	TOTAL CAPITAL	112,772,980
	TOTAL ALLOCATION	1,384,862,786
CODE	PROJECT NAME	AMOUNT =N=
FPHMW06597352	COMPLETION OF STUDENT HOSTEL	20,624,980
FPHMW67480289	HUMAN CAPITAL DEVELOPMENT; STAFF CAPACITY DEVELOPMENT AND RESEARCH.	10,312,108
FPHMW16883905	RENOVATION OF DRUG ABUSE AND REHABILITATION WARDS	9,678,689
FPHMW60338610	PURCHASE OF ELECTROENCEPHALOGRAPHY MACHINE WITH VIDEO COMPONENT	12,157,203
FPHMW71358611	PSYCHO-SOCIAL MANAGEMENT OF THE VICTIMS OF THE NORTH EAST INSURGENCY	20,000,000
FPHMW71358612	CONSTRUCTION OF ACCIDENT AND EMERGENCY/ASSESSMENT UNIT	40,000,000
0521027008	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,036,957,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	324,826,185
210201	ALLOWANCES	235,809,788
21020101	NON REGULAR ALLOWANCES	235,809,788
210202	SOCIAL CONTRIBUTIONS	89,016,397
21020201	NHIS FGN CONTRIBUTION	35,606,559
21020202	FGN CONTRIBUTORY PENSION	53,409,838
2101	SALARIES AND WAGES	712,131,178
210101	SALARIES AND WAGES	712,131,178
21010101	SALARY	712,131,178
22	OTHER RECURRENT COST	33,535,475
2202	OVERHEAD COST	33,535,475
220210	MISCELLANEOUS EXPENSES GENERAL	3,043,475
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,043,475
220202	UTILITIES - GENERAL	5,232,000
22020201	ELECTRICITY CHARGES	4,032,000
22020203	INTERNET ACCESS CHARGES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	1,220,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220208	FUEL & LUBRICANTS - GENERAL	12,400,000
22020803	PLANT / GENERATOR FUEL COST	12,400,000
220203	MATERIALS & SUPPLIES - GENERAL	8,600,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,600,000
220206	OTHER SERVICES - GENERAL	3,040,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,040,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	89,847,500
2301	FIXED ASSETS PURCHASED	29,847,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,847,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	29,847,500
2305	OTHER CAPITAL PROJECTS	60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
	TOTAL PERSONNEL	1,036,957,363
	TOTAL OVERHEAD	33,535,475
	TOTAL RECURRENT	1,070,492,838
	TOTAL CAPITAL	89,847,500
	TOTAL ALLOCATION	1,160,340,338
CODE	PROJECT NAME	AMOUNT =N=
FNPHK38656833	HUMAN CAPITAL DEVELOPMENT & CAPACITY BUILDING	10,000,000
FNPHK42833575	PURCHASE OF MEDICAL EQUIPMENT	29,847,500
FNPHK42833576	MENTAL HEALTH AWARENESS PROGRAMME FOR NORTH WEST ZONE	50,000,000
0521027009	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, YABA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,183,484,958
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,318,014,142
210201	ALLOWANCES	1,084,830,289
21020101	NON REGULAR ALLOWANCES	1,084,830,289
210202	SOCIAL CONTRIBUTIONS	233,183,853
21020201	NHIS FGN CONTRIBUTION	93,273,541
21020202	FGN CONTRIBUTORY PENSION	139,910,312
2101	SALARIES AND WAGES	1,865,470,816
210101	SALARIES AND WAGES	1,865,470,816
21010101	SALARY	1,865,470,816
22	OTHER RECURRENT COST	37,050,112
2202	OVERHEAD COST	37,050,112
220202	UTILITIES - GENERAL	5,403,600
22020201	ELECTRICITY CHARGES	3,900,360
22020203	INTERNET ACCESS CHARGES	552,540
22020205	WATER RATES	325,020
22020206	SEWERAGE CHARGES	625,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	595,900
22020703	LEGAL SERVICES	297,950
22020705	ARCHITECTURAL SERVICES	297,950
220204	MAINTENANCE SERVICES - GENERAL	10,563,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,250,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	812,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,250,200
22020402	MAINTENANCE OF OFFICE FURNITURE	1,950,180
220209	FINANCIAL CHARGES - GENERAL	365,650
22020902	INSURANCE PREMIUM	365,650
220208	FUEL & LUBRICANTS - GENERAL	3,221,318
22020801	MOTOR VEHICLE FUEL COST	2,668,768
22020806	COOKING GAS/FUEL COST	552,550
220203	MATERIALS & SUPPLIES - GENERAL	3,934,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,092,084
22020304	MAGAZINES & PERIODICALS	222,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,120,000
220206	OTHER SERVICES - GENERAL	5,354,300
22020601	SECURITY SERVICES	3,039,000
22020605	CLEANING & FUMIGATION SERVICES	2,315,300
220201	TRAVEL & TRANSPORT - GENERAL	7,611,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,445,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,166,900
23	CAPITAL COST		104,576,580
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		35,000,000
2305	OTHER CAPITAL PROJECTS		4,576,580
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,576,580
23050101	RESEARCH AND DEVELOPMENT		4,576,580
	TOTAL PERSONNEL		3,183,484,958
	TOTAL OVERHEAD		37,050,112
	TOTAL RECURRENT		3,220,535,070
	TOTAL CAPITAL		104,576,580
	TOTAL ALLOCATION		3,325,111,650
CODE	PROJECT NAME		AMOUNT =N=
FNPHY54342839	PROCUREMENT OF SIX (6) UTILITY VEHICLES		20,000,000
FNPHY67992598	RESIDENCY SPECIALIST TRAINING		4,576,580
FNPHY31068858	REHABILITATION OF HOSPITAL WARDS		10,000,000
FNPHY84206278	COMPLETION OF NEW EMERGENCY/LABORATORY BUILDING		25,000,000
FNPHY67117021	COMPLETION OF RESIDENT DOCTORS QUARTERS		15,000,000
FNPHY39193667	COMPLETION OF POST-BASIC PSYCHIATRIC NURSING BUILDING YABA		10,000,000
FNPHY39193668	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER		20,000,000
0521027010	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, ABEOKUTA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,019,326,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		559,922,746
210201	ALLOWANCES		377,497,274
21020101	NON REGULAR ALLOWANCES		377,497,274
210202	SOCIAL CONTRIBUTIONS		182,425,472
21020201	NHIS FGN CONTRIBUTION		72,970,189
21020202	FGN CONTRIBUTORY PENSION		109,455,283
2101	SALARIES AND WAGES		1,459,403,783
210101	SALARIES AND WAGES		1,459,403,783
21010101	SALARY		1,459,403,783
22	OTHER RECURRENT COST		33,414,569
2202	OVERHEAD COST		33,414,569
220208	FUEL & LUBRICANTS - GENERAL		29,601,085
22020801	MOTOR VEHICLE FUEL COST		1,301,085
22020803	PLANT / GENERATOR FUEL COST		28,300,000
220203	MATERIALS & SUPPLIES - GENERAL		1,984,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,984,231
220201	TRAVEL& TRANSPORT - GENERAL		1,829,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,829,252
23	CAPITAL COST		152,831,534
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		44,520,254



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,520,254
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	29,520,254
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
2303	REHABILITATION / REPAIRS	88,311,280
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	88,311,280
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	88,311,280
	TOTAL PERSONNEL	2,019,326,529
	TOTAL OVERHEAD	33,414,569
	TOTAL RECURRENT	2,052,741,098
	TOTAL CAPITAL	152,831,534
	TOTAL ALLOCATION	2,205,572,632
CODE	PROJECT NAME	AMOUNT =N=
FNPHA54154295	RE-ROOFING AND RE-MODELING OF OUT-PATIENTS' CLINIC AT ARO	15,000,000
FNPHA56927590	COMPLETION OF THE EXPANSION OF ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE UNIT AT ARO	13,311,280
FNPHA62377968	COMPLETION OF THE CONSTRUCTION OF THREE(3) BLOCKS OF FOUR(4) EACH 2 BEDROOM APARTMENT FOR RESIDENT DOCTORS' QUARTERS AT ARO	29,520,254
FNPHA62377969	REHABILITATION OF AGRICULTURAL PROJECT FOR DISCHARGED OF PSYCHIATRIC PATIENTS	60,000,000
FNPHA62377970	DRILLING OF BOREHOLE AND RETICULATION OF WATER SYSTEM	15,000,000
FNPHA62377971	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	206,022,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,137,531
210201	ALLOWANCES	64,401,960
21020101	NON REGULAR ALLOWANCES	64,401,960
210202	SOCIAL CONTRIBUTIONS	15,735,571
21020201	NHIS FGN CONTRIBUTION	6,294,229
21020202	FGN CONTRIBUTORY PENSION	9,441,342
2101	SALARIES AND WAGES	125,884,568
210101	SALARIES AND WAGES	125,884,568
21010101	SALARY	125,884,568
22	OTHER RECURRENT COST	23,988,688
2202	OVERHEAD COST	23,988,688
220202	UTILITIES - GENERAL	1,677,857
22020201	ELECTRICITY CHARGES	642,257
22020205	WATER RATES	602,116
22020206	SEWERAGE CHARGES	433,484
220203	MATERIALS & SUPPLIES - GENERAL	4,139,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,139,320
220206	OTHER SERVICES - GENERAL	17,408,464
22020601	SECURITY SERVICES	1,204,232
22020605	CLEANING & FUMIGATION SERVICES	16,204,232
220201	TRAVEL & TRANSPORT - GENERAL	763,047
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	763,047
23	CAPITAL COST	53,420,000
2301	FIXED ASSETS PURCHASED	9,460,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,460,000
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,460,000
2305	OTHER CAPITAL PROJECTS	43,960,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,960,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23050111	OPERATION COST OF THE PROGRAMM	43,960,000
	TOTAL PERSONNEL	206,022,099
	TOTAL OVERHEAD	23,988,688
	TOTAL RECURRENT	230,010,787
	TOTAL CAPITAL	53,420,000
	TOTAL ALLOCATION	283,430,787
CODE	PROJECT NAME	AMOUNT =N=
FCOCA46243707	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDENS	2,000,000
FCOCA63530853	PROVISION OF MEDICAL EQUIPMENT	7,460,000
FCOCA87267572	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	3,460,000
FCOCA87267573	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME	40,500,000
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,354,260,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	333,058,632
210201	ALLOWANCES	205,408,401
21020101	NON REGULAR ALLOWANCES	205,408,401
210202	SOCIAL CONTRIBUTIONS	127,650,231
21020201	NHIS FGN CONTRIBUTION	51,060,092
21020202	FGN CONTRIBUTORY PENSION	76,590,139
2101	SALARIES AND WAGES	1,021,201,855
210101	SALARIES AND WAGES	1,021,201,855
21010101	SALARY	1,021,201,855
22	OTHER RECURRENT COST	43,057,943
2202	OVERHEAD COST	43,057,943
220210	MISCELLANEOUS EXPENSES GENERAL	1,605,925
22021001	REFRESHMENT & MEALS	1,605,925
220202	UTILITIES - GENERAL	5,310,120
22020201	ELECTRICITY CHARGES	5,310,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,570,648
22020701	FINANCIAL CONSULTING	1,800,000
22020703	LEGAL SERVICES	1,770,648
220204	MAINTENANCE SERVICES - GENERAL	2,408,486
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,408,486
220208	FUEL & LUBRICANTS - GENERAL	20,096,964
22020803	PLANT / GENERATOR FUEL COST	20,096,964
220203	MATERIALS & SUPPLIES - GENERAL	1,008,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,008,600
220206	OTHER SERVICES - GENERAL	1,007,060
22021002	HONORARIUM & SITTING ALLOWANCE	1,007,060
220205	TRAINING - GENERAL	2,187,140
22020501	LOCAL TRAINING	2,187,140
220201	TRAVEL& TRANSPORT - GENERAL	5,863,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,863,000
23	CAPITAL COST	72,919,714
2301	FIXED ASSETS PURCHASED	14,015,376
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,015,376
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,015,376
2302	CONSTRUCTION / PROVISION	48,904,338
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,904,338
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	48,904,338
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		1,354,260,487
	TOTAL OVERHEAD		43,057,943
	TOTAL RECURRENT		1,397,318,430
	TOTAL CAPITAL		72,919,714
	TOTAL ALLOCATION		1,470,238,144
CODE	PROJECT NAME		AMOUNT =N=
FPHBC96765955	COMPLETION OF THE CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY BUILDING AND HOSTELS (PHASE I) AT THE PERMANENT SITE IN BENIN		20,000,000
FPHBC48136041	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING AT THE HOSPITAL PERMANENT SITE, BENIN.		13,678,268
FPHBC84119807	TRAINING OF RESIDENT DOCTORS		10,000,000
FPHBC00856847	COMPLETION OF THE CONSTRUCTION OF KITCHEN AND LAUNDRY BUILDING AT THE HOSPITAL PERMANENT SITE IN BENIN		15,226,070
FPHBC65129175	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE. □		14,015,376
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,998,083,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		755,851,379
210201	ALLOWANCES		475,572,341
21020101	NON REGULAR ALLOWANCES		475,572,341
210202	SOCIAL CONTRIBUTIONS		280,279,038
21020201	NHIS FGN CONTRIBUTION		112,111,615
21020202	FGN CONTRIBUTORY PENSION		168,167,423
2101	SALARIES AND WAGES		2,242,232,304
210101	SALARIES AND WAGES		2,242,232,304
21010101	SALARY		2,242,232,304
22	OTHER RECURRENT COST		44,497,650
2202	OVERHEAD COST		44,497,650
220210	MISCELLANEOUS EXPENSES GENERAL		4,490,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,000,000
22021007	WELFARE PACKAGES		3,240,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000
220202	UTILITIES - GENERAL		7,950,000
22020201	ELECTRICITY CHARGES		5,500,000
22020203	INTERNET ACCESS CHARGES		250,000
22020205	WATER RATES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,050,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		550,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,726,334
22020801	MOTOR VEHICLE FUEL COST		1,050,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
22020806	COOKING GAS/FUEL COST		1,176,334
220203	MATERIALS & SUPPLIES - GENERAL		4,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		150,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020303	NEWSPAPERS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,600,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
220206	OTHER SERVICES - GENERAL	5,879,566
22020601	SECURITY SERVICES	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,379,566
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220205	TRAINING - GENERAL	1,499,995
22020501	LOCAL TRAINING	1,499,995
220201	TRAVEL & TRANSPORT - GENERAL	601,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	601,755
23	CAPITAL COST	105,372,202
2301	FIXED ASSETS PURCHASED	32,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32,300,000
2302	CONSTRUCTION / PROVISION	73,072,202
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	73,072,202
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	73,072,202
	TOTAL PERSONNEL	2,998,083,683
	TOTAL OVERHEAD	44,497,650
	TOTAL RECURRENT	3,042,581,333
	TOTAL CAPITAL	105,372,202
	TOTAL ALLOCATION	3,147,953,535
CODE	PROJECT NAME	AMOUNT =N=
NOHVM72808165	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	20,000,000
NOHVM61586993	GENERAL OUTPATIENT BLOCK	13,000,000
NOHVM11296842	COMPLETION OF 1 NO 2 STOREY THEATRE COMPLEX	20,072,202
NOHVM02980047	PROCURE SPECIALTY EQUIPMENT	32,300,000
NOHVM34137350	COMPLETION OF ADMIN. BLOCK	20,000,000
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL,DALA,KANO	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,005,270,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	470,777,935
210201	ALLOWANCES	278,966,387
21020101	NON REGULAR ALLOWANCES	278,966,387
210202	SOCIAL CONTRIBUTIONS	191,811,548
21020201	NHIS FGN CONTRIBUTION	76,724,619
21020202	FGN CONTRIBUTORY PENSION	115,086,929
2101	SALARIES AND WAGES	1,534,492,382
210101	SALARIES AND WAGES	1,534,492,382
21010101	SALARY	1,534,492,382
22	OTHER RECURRENT COST	35,574,618
2202	OVERHEAD COST	35,574,618
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	5,123,090
22020201	ELECTRICITY CHARGES	4,923,090
22020202	TELEPHONE CHARGES	200,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,419,408
22020801	MOTOR VEHICLE FUEL COST	2,000,275
22020803	PLANT / GENERATOR FUEL COST	7,419,133
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	500,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL& TRANSPORT - GENERAL	14,032,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,532,120
23	CAPITAL COST	120,783,520
2301	FIXED ASSETS PURCHASED	100,783,520
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,783,520
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,783,520
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	TOTAL PERSONNEL	2,005,270,317
	TOTAL OVERHEAD	35,574,618
	TOTAL RECURRENT	2,040,844,935
	TOTAL CAPITAL	120,783,520
	TOTAL ALLOCATION	2,161,628,455
CODE	PROJECT NAME	AMOUNT =N=
NOHHZ04152447	SUPPLY OF EQUIPMENT AND FURNITURE	22,522,994
NOHHZ39154474	PROVISION OF COMPUTERIZED RADIOGRAPHY SET	17,626,945
NOHHZ47231715	CONSTRUCTION OF NEW THEATRE	20,000,000
NOHHZ73744433	SUPPLY, INSTALLATION TESTING AND COMMISSIONING OF STEAM BOILER AND GEN SET	10,000,000
NOHHZ03803204	ORTHOPAEDIC SPINE CENTRE	50,633,581
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL,ENUGU	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,262,422,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	522,366,349
210201	ALLOWANCES	304,859,383
21020101	NON REGULAR ALLOWANCES	304,859,383
210202	SOCIAL CONTRIBUTIONS	217,506,966
21020201	NHIS FGN CONTRIBUTION	87,002,787
21020202	FGN CONTRIBUTORY PENSION	130,504,179
2101	SALARIES AND WAGES	1,740,055,725
210101	SALARIES AND WAGES	1,740,055,725
21010101	SALARY	1,740,055,725
22	OTHER RECURRENT COST	32,548,609
2202	OVERHEAD COST	32,548,609
220210	MISCELLANEOUS EXPENSES GENERAL	2,424,162
22021006	POSTAGES & COURIER SERVICES	205,437
22021007	WELFARE PACKAGES	41,088
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	410,874
22021001	REFRESHMENT & MEALS	1,150,452
22021003	PUBLICITY & ADVERTISEMENTS	616,311
220202	UTILITIES - GENERAL	2,862,218
22020201	ELECTRICITY CHARGES	2,286,992
22020203	INTERNET ACCESS CHARGES	41,088
22020205	WATER RATES	328,699



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020206	SEWERAGE CHARGES	164,352
22020202	TELEPHONE CHARGES	41,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,454,660
22020701	FINANCIAL CONSULTING	1,016,602
22020702	INFORMATION TECHNOLOGY CONSULTING	205,437
22020703	LEGAL SERVICES	1,232,622
220204	MAINTENANCE SERVICES - GENERAL	3,738,950
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	123,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,524
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,643,495
22020406	OTHER MAINTENANCE SERVICES	410,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,232,618
22020402	MAINTENANCE OF OFFICE FURNITURE	82,175
220209	FINANCIAL CHARGES - GENERAL	1,232,624
22020902	INSURANCE PREMIUM	821,750
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,874
220208	FUEL & LUBRICANTS - GENERAL	5,793,387
22020801	MOTOR VEHICLE FUEL COST	1,479,150
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,437
22020803	PLANT / GENERATOR FUEL COST	4,108,800
220203	MATERIALS & SUPPLIES - GENERAL	562,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,123
22020302	BOOKS	8,218
22020303	NEWSPAPERS	41,100
22020304	MAGAZINES & PERIODICALS	41,087
22020306	PRINTING OF SECURITY DOCUMENTS	205,437
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,435
22020309	UNIFORMS & OTHER CLOTHING	205,438
220206	OTHER SERVICES - GENERAL	5,579,836
22020601	SECURITY SERVICES	406,108
22020605	CLEANING & FUMIGATION SERVICES	5,173,728
220205	TRAINING - GENERAL	2,054,370
22020501	LOCAL TRAINING	2,054,370
220201	TRAVEL & TRANSPORT - GENERAL	5,845,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,465,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,380,320
23	CAPITAL COST	81,250,909
2301	FIXED ASSETS PURCHASED	64,879,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,879,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	64,879,000
2303	REHABILITATION / REPAIRS	16,371,909
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,371,909
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	16,371,909
	TOTAL PERSONNEL	2,262,422,074
	TOTAL OVERHEAD	32,548,609
	TOTAL RECURRENT	2,294,970,683
	TOTAL CAPITAL	81,250,909
	TOTAL ALLOCATION	2,376,221,592
CODE	PROJECT NAME	AMOUNT =N=
NOHFW20338623	RENOVATION OF CLINICS, WARDS AND OFFICES	16,371,909
NOHFW53977733	COMPLETION OF EROSION CONTROL AND RESURFACING OF INTERNAL ROADS LEADING TO THEATRES AND WARDS	20,000,000
NOHFW49237802	COMPLETION OF CONSTRUCTION AND EQUIPPING OF MODULAR THEATRE SUITE	24,000,000
NOHFW49984867	COMPLETION AND EQUIPPING OF TWENTY (20) BEDDED SPINAL WARD	20,879,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING,ZARIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	374,028,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,406,212
210201	ALLOWANCES	45,703,415
21020101	NON REGULAR ALLOWANCES	45,703,415
210202	SOCIAL CONTRIBUTIONS	33,702,797
21020201	NHIS FGN CONTRIBUTION	13,481,119
21020202	FGN CONTRIBUTORY PENSION	20,221,678
2101	SALARIES AND WAGES	294,622,375
210101	SALARIES AND WAGES	294,622,375
21010101	SALARY	294,622,375
22	OTHER RECURRENT COST	86,753,313
2202	OVERHEAD COST	86,753,313
220210	MISCELLANEOUS EXPENSES GENERAL	1,285,904
22021007	WELFARE PACKAGES	410,172
22021001	REFRESHMENT & MEALS	875,732
220202	UTILITIES - GENERAL	11,640,000
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	1,440,000
22020205	WATER RATES	600,000
220204	MAINTENANCE SERVICES - GENERAL	12,159,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,151,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,427,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,980,518
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220208	FUEL & LUBRICANTS - GENERAL	19,440,200
22020801	MOTOR VEHICLE FUEL COST	4,350,200
22020803	PLANT / GENERATOR FUEL COST	10,890,000
22020806	COOKING GAS/FUEL COST	4,200,000
220203	MATERIALS & SUPPLIES - GENERAL	24,573,174
22020302	BOOKS	903,001
22020305	PRINTING OF NON SECURITY DOCUMENTS	660,172
22020307	DRUGS & MEDICAL SUPPLIES	4,200,000
22020309	UNIFORMS & OTHER CLOTHING	5,850,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,960,000
220206	OTHER SERVICES - GENERAL	10,769,617
22020601	SECURITY SERVICES	5,822,414
22020605	CLEANING & FUMIGATION SERVICES	4,947,202
220205	TRAINING - GENERAL	2,889,239
22020502	INTERNATIONAL TRAINING	1,625,000
22020501	LOCAL TRAINING	1,264,239
220201	TRAVEL& TRANSPORT - GENERAL	3,696,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,696,000
23	CAPITAL COST	156,713,520
2301	FIXED ASSETS PURCHASED	134,169,533
230101	PURCHASE OF FIXED ASSETS - GENERAL	134,169,533
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	134,169,533
2303	REHABILITATION / REPAIRS	22,543,987
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,543,987
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	22,543,987
	TOTAL PERSONNEL	374,028,587
	TOTAL OVERHEAD	86,753,313
	TOTAL RECURRENT	460,781,900
	TOTAL CAPITAL	156,713,520
	TOTAL ALLOCATION	617,495,420



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
NTALR79455340	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	26,951,753
NTALR13773010	PURCHASE OF COBASS TAQMAN AMPLI PREP MACHINE	32,217,780
NTALR49677878	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	22,543,987
NTALR49677880	FREE MEDICAL OUTREACH AND HEALTH EDUCATION/ADVOCACY, BOMADI/PATANI, DELTA	50,000,000
NTALR49677879	FREE MEDICAL OUTREACH TO KACHIA/KAGARKO	25,000,000
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,062,481,463
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,175,899,914
210201	ALLOWANCES	815,077,220
21020101	NON REGULAR ALLOWANCES	815,077,220
210202	SOCIAL CONTRIBUTIONS	360,822,694
21020201	NHIS FGN CONTRIBUTION	144,329,078
21020202	FGN CONTRIBUTORY PENSION	216,493,616
2101	SALARIES AND WAGES	2,886,581,549
210101	SALARIES AND WAGES	2,886,581,549
21010101	SALARY	2,886,581,549
22	OTHER RECURRENT COST	68,152,226
2202	OVERHEAD COST	68,152,226
220202	UTILITIES - GENERAL	4,528,039
22020201	ELECTRICITY CHARGES	4,528,039
220209	FINANCIAL CHARGES - GENERAL	33,000,000
22020902	ALL PLANT INSURANCE POLICY FOR MEDICAL EQUIPMENT	33,000,000
220208	FUEL & LUBRICANTS - GENERAL	17,311,250
22020801	MOTOR VEHICLE FUEL COST	2,681,250
22020803	PLANT / GENERATOR FUEL COST	14,630,000
220206	OTHER SERVICES - GENERAL	5,656,137
22021002	HONORARIUM & SITTING ALLOWANCE	5,656,137
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,656,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,656,800
23	CAPITAL COST	580,631,639
2301	FIXED ASSETS PURCHASED	140,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	140,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	90,167,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	90,167,479
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,167,479
2303	REHABILITATION / REPAIRS	130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	130,000,000
2305	OTHER CAPITAL PROJECTS	220,464,160
230501	ACQUISITION OF NON TANGIBLE ASSETS	220,464,160
23050101	RESEARCH AND DEVELOPMENT	220,464,160
	TOTAL PERSONNEL	4,062,481,463
	TOTAL OVERHEAD	68,152,226
	TOTAL RECURRENT	4,130,633,689
	TOTAL CAPITAL	580,631,639
	TOTAL ALLOCATION	4,711,265,328
CODE	PROJECT NAME	AMOUNT =N=
FMCGA47625555	EQUIPMENT & FURNITURE PROCUREMENTS	40,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMCGA05490599	CONSTRUCTION, REHABILITATION & PROVISION OF INFRASTRUCTURE		90,167,479
FMCGA65591252	RESEARCH, DEVELOPMENT & TRAININGS		20,464,160
FMCGA65591253	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN ISIALA NGWA NORTH/ISIALA NGWA SOUTH FEDERAL CONSTITUENCY		20,000,000
FMCGA65591253	PROCUREMENT OF HOSPITAL EQUIPMENT		30,000,000
FMCGA65591254	RENOVATION OF MATERNITY WARDS		50,000,000
FMCGA65591255	REHABILITATION/EQUIPPING OF ICU		80,000,000
FMCGA65591256	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-EAST ZONE ON BREAST CANCER SCOURGE		100,000,000
FMCGA65591257	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN UMUAKWU NSULU, COVERING THE PEOPLE OF IKWUANO LGA, ISIALA NGWA NORTH AND SOUTH, ABIA STATE		50,000,000
FMCGA65591258	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON-MEDICAL PERSONNEL		100,000,000
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,623,405,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,423,090,170
210201	ALLOWANCES		1,148,050,740
21020101	NON REGULAR ALLOWANCES		1,148,050,740
210202	SOCIAL CONTRIBUTIONS		275,039,430
21020201	NHIS FGN CONTRIBUTION		110,015,772
21020202	FGN CONTRIBUTORY PENSION		165,023,658
2101	SALARIES AND WAGES		2,200,315,433
210101	SALARIES AND WAGES		2,200,315,433
21010101	SALARY		2,200,315,433
22	OTHER RECURRENT COST		46,789,361
2202	OVERHEAD COST		46,789,361
220208	FUEL & LUBRICANTS - GENERAL		46,789,361
22020803	PLANT / GENERATOR FUEL COST		46,789,361
23	CAPITAL COST		95,255,205
2301	FIXED ASSETS PURCHASED		15,255,205
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,255,205
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,255,205
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050127	REFORM COMMUNICATIONS		5,000,000
	TOTAL PERSONNEL		3,623,405,603
	TOTAL OVERHEAD		46,789,361
	TOTAL RECURRENT		3,670,194,964
	TOTAL CAPITAL		95,255,205
	TOTAL ALLOCATION		3,765,450,169
CODE	PROJECT NAME		AMOUNT =N=
FMCOZ26191810	COMPREHENSIVE SURVEY AND DESIGN OF HOSPITAL MASTERPLAN		25,000,000
FMCOZ83002708	ACCIDENT AND EMERGENCY BUILDING		20,000,000
FMCOZ05704963	UP-GRADING AND EQUIPPING OF ICT BUILDING		5,000,000
FMCOZ39941962	FURNISHING AND EQUIPPING OF TRAUMA CENTRE DONATED BY THE ONDO STATE GOVERNMENT AND SIX (06) THEATRE SUITES		15,255,205



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCOZ06876971	COMPLETION OF CONTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT CLINIC	20,000,000
FMCOZ06585900	ELECTRICITY THROUGH SOLAR POWER	10,000,000
0521027019	FEDERAL MEDICAL CENTRE, ABEOKUTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,197,462,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,333,115,781
210201	ALLOWANCES	975,072,499
21020101	NON REGULAR ALLOWANCES	975,072,499
210202	SOCIAL CONTRIBUTIONS	358,043,282
21020201	NHIS FGN CONTRIBUTION	143,217,313
21020202	FGN CONTRIBUTORY PENSION	214,825,969
2101	SALARIES AND WAGES	2,864,346,252
210101	SALARIES AND WAGES	2,864,346,252
21010101	SALARY	2,864,346,252
22	OTHER RECURRENT COST	22,513,031
2202	OVERHEAD COST	22,513,031
220202	UTILITIES - GENERAL	10,000,000
22020201	ELECTRICITY CHARGES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	6,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
220201	TRAVEL& TRANSPORT - GENERAL	2,513,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,513,031
23	CAPITAL COST	361,929,691
2301	FIXED ASSETS PURCHASED	42,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,000,000
2302	CONSTRUCTION / PROVISION	139,929,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	139,929,691
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	139,929,691
2305	OTHER CAPITAL PROJECTS	180,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	180,000,000
23050111	OPERATION COST OF THE PROGRAMM	180,000,000
	TOTAL PERSONNEL	4,197,462,033
	TOTAL OVERHEAD	22,513,031
	TOTAL RECURRENT	4,219,975,064
	TOTAL CAPITAL	361,929,691
	TOTAL ALLOCATION	4,581,904,755
CODE	PROJECT NAME	AMOUNT =N=
FMCAN12483836	COMPLETION OF 4 WING COMPLEX TO HOUSE ENT/ DENTAL/OPHTHAMOLOGY/PHYSIOTHERAPY	53,995,181
FMCAN10974694	COMPLETION OF ON-GOING WATER PROJECTS (CONSTRUCTION OF 2000 CUBIC METER WATER)	20,000,000
FMCAN35616616	ULTRASOUND MACHINE	22,000,000
FMCAN21452486	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	50,934,510
FMCAN21452487	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-WEST ZONE ON BREAST CANCER SCOURGE	180,000,000
FMCAN21452488	DRILLING OF BOREHOLE AND RETICULATION OF WATER SYSTEMS	15,000,000
FMCAN21452489	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0521027020	FEDERAL MEDICAL CENTRE, OVERRI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,164,582,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,398,441,933
210201	ALLOWANCES	927,674,307
21020101	NON REGULAR ALLOWANCES	927,674,307
210202	SOCIAL CONTRIBUTIONS	470,767,626
21020201	NHIS FGN CONTRIBUTION	188,307,050
21020202	FGN CONTRIBUTORY PENSION	282,460,576
2101	SALARIES AND WAGES	3,766,141,002
210101	SALARIES AND WAGES	3,766,141,002
21010101	SALARY	3,766,141,002
22	OTHER RECURRENT COST	26,231,258
2202	OVERHEAD COST	26,231,258
220204	MAINTENANCE SERVICES - GENERAL	6,468,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,468,300
220208	FUEL & LUBRICANTS - GENERAL	12,688,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,688,241
220201	TRAVEL & TRANSPORT - GENERAL	7,074,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,074,717
23	CAPITAL COST	523,479,126
2301	FIXED ASSETS PURCHASED	523,479,126
230101	PURCHASE OF FIXED ASSETS - GENERAL	523,479,126
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	523,479,126
	TOTAL PERSONNEL	5,164,582,935
	TOTAL OVERHEAD	26,231,258
	TOTAL RECURRENT	5,190,814,193
	TOTAL CAPITAL	523,479,126
	TOTAL ALLOCATION	5,714,293,319
CODE	PROJECT NAME	AMOUNT =N=
FMCOH90681054	PROCUREMENT OF HOSPITAL EQUIPMENT	479,126
FMCOH38122592	COMPLETION OF CONSTRUCTION OF WARD 10 - 2 STOREY BUILDING WITH CONNECTING RAMP FOR GENERAL SURGERY AND ORTHORPAEDIC CASES. (ONGOING)	15,000,000
FMCOH54122597	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN OKIGWE SOUTH FEDERAL CONSTITUENCY	150,000,000
FMCOH68122601	COMPLETION OF THE TRAUMA CENTRE (A/E)	210,000,000
FMCOH70404420	PROCUREMENT OF 2NO MOBILE AMBULANCES WITH BLS, 2 SHUTTLE BUSES. AND 1 HILUX	58,000,000
FMCOH70404421	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN AMUCHA, NJABA LGA	30,000,000
FMCOH70404422	TRAINING OF MEDICAL PERSONNELS	50,000,000
FMCOH70404423	PROVISION OF MEDICAL FACILITIES TO EGBEMA/OHAJI IMO STATE	10,000,000
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,666,543,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,043,017,019
210201	ALLOWANCES	590,076,151
21020101	NON REGULAR ALLOWANCES	590,076,151
210202	SOCIAL CONTRIBUTIONS	452,940,868



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	181,176,347
21020202	FGN CONTRIBUTORY PENSION	271,764,521
2101	SALARIES AND WAGES	3,623,526,944
210101	SALARIES AND WAGES	3,623,526,944
21010101	SALARY	3,623,526,944
22	OTHER RECURRENT COST	77,081,103
2202	OVERHEAD COST	77,081,103
220210	MISCELLANEOUS EXPENSES GENERAL	720,000
22021003	PUBLICITY & ADVERTISEMENTS	720,000
220202	UTILITIES - GENERAL	919,999
22020203	INTERNET ACCESS CHARGES	919,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,381,224
22020703	LEGAL SERVICES	1,381,224
220204	MAINTENANCE SERVICES - GENERAL	7,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,340,000
220209	FINANCIAL CHARGES - GENERAL	50,000,000
22020902	ALL PLANT EVALUATION/INSURANCE POLICY	50,000,000
220208	FUEL & LUBRICANTS - GENERAL	7,134,000
22020801	MOTOR VEHICLE FUEL COST	2,030,000
22020803	PLANT / GENERATOR FUEL COST	5,104,000
220203	MATERIALS & SUPPLIES - GENERAL	4,588,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,548,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,040,000
220205	TRAINING - GENERAL	2,040,000
22020501	LOCAL TRAINING	2,040,000
220201	TRAVEL & TRANSPORT - GENERAL	3,057,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,057,600
23	CAPITAL COST	687,766,044
2301	FIXED ASSETS PURCHASED	354,284,044
230101	PURCHASE OF FIXED ASSETS - GENERAL	354,284,044
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	354,284,044
2302	CONSTRUCTION / PROVISION	333,482,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	333,482,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	23,482,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	310,000,000
	TOTAL PERSONNEL	4,666,543,963
	TOTAL OVERHEAD	77,081,103
	TOTAL RECURRENT	4,743,625,066
	TOTAL CAPITAL	687,766,044
	TOTAL ALLOCATION	5,431,391,110
CODE	PROJECT NAME	AMOUNT =N=
FMCMZ68311519	COMPLETION AND FURNISHING OF MORTUARY	54,000,000
FMCMZ89984722	COMPLETION AND FURNISHING OF MAIN THEATRE COMPLEX @ FEDERAL MEDICAL CENTRE, APIR	44,565,844
FMCMZ79663692	PURCHASE AND REHABILITATION OF HOSPITAL EQUIPMENT	25,718,200
FMCMZ79663693	RENOVATION OF A/E WARD	70,000,000
FMCMZ79663694	PURCHASE OF COASTER BUS	30,000,000
FMCMZ79663696	PROCUREMENT OF MEDICAL CONSUMEABLES	20,000,000
FMCMZ61723065	SURGICAL ENDOSCOPY PROGRAMME	80,000,000
FMCMZ61723066	PURCHASE AND INSTALLATION OF 500KVA STANDBY GENERATING SET @ FEDERAL MEDICAL CENTRE, MAKURDI (COMPLETION OF PAYMENT)	23,482,000
FMCMZ61723068	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE NORTH CENTRAL ZONE ON BREAST CANCER SCOURGE	100,000,000
FMCMZ61723069	CONSTRUCTION OF A&E /GOPD AT FMC MAKURDI OUTSTATION, TONGO (ONGOING)	30,000,000
FMCMZ61723070	CONSTRUCTION OF HEALTH CENTER AT MHAMBE	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCMZ61723071	CONSTRUCTION AND FURNISHING OF HEALTH CENTER AT MBAVAA	30,000,000
FMCMZ61723072	CONSTRUCTION AND FURNISHING OF HEALTH CENTER AT AGBEEDE TOWN	30,000,000
FMCMZ61723073	CONSTRUCTION OF MATERNITY/ CHILDRENS WARD AT FEDERAL MEDICAL CENTER OUTREACH TONGO	60,000,000
FMCMZ61723074	CONSTRUCTION OF DOCTORS QUARTERS AT FEDERAL MEDICAL CENTER OUTREACH TONGO	40,000,000
FMCMZ61723075	DEVELOPMENT OF OUTREACH CENTRE IN EFEKWO	30,000,000
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,375,622,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	834,677,569
210201	ALLOWANCES	642,059,464
21020101	NON REGULAR ALLOWANCES	642,059,464
210202	SOCIAL CONTRIBUTIONS	192,618,105
21020201	NHIS FGN CONTRIBUTION	77,047,242
21020202	FGN CONTRIBUTORY PENSION	115,570,863
2101	SALARIES AND WAGES	1,540,944,839
210101	SALARIES AND WAGES	1,540,944,839
21010101	SALARY	1,540,944,839
22	OTHER RECURRENT COST	29,594,000
2202	OVERHEAD COST	29,594,000
220202	UTILITIES - GENERAL	5,963,376
22020201	ELECTRICITY CHARGES	5,963,376
220204	MAINTENANCE SERVICES - GENERAL	2,496,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,680,800
220208	FUEL & LUBRICANTS - GENERAL	21,133,824
22020801	MOTOR VEHICLE FUEL COST	1,080,000
22020803	PLANT / GENERATOR FUEL COST	20,053,824
23	CAPITAL COST	67,621,594
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	32,621,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,621,594
23020114	CONSTRUCTION / PROVISION OF ROADS	32,621,594
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	2,375,622,408
	TOTAL OVERHEAD	29,594,000
	TOTAL RECURRENT	2,405,216,408
	TOTAL CAPITAL	67,621,594
	TOTAL ALLOCATION	2,472,838,002
CODE	PROJECT NAME	AMOUNT =N=
FMCKT19580582	PROCUREMENT OF MEDICAL EQUIPMENT	20,000,000
FMCKT96741135	COMPLETION OF RING ROAD	32,621,594
FMCKT82329576	RESIDENCY TRAINING	15,000,000
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,118,089,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	757,125,081
210201	ALLOWANCES	587,004,470
21020101	NON REGULAR ALLOWANCES	587,004,470



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	170,120,611
21020201	NHIS FGN CONTRIBUTION	68,048,245
21020202	FGN CONTRIBUTORY PENSION	102,072,366
2101	SALARIES AND WAGES	1,360,964,892
210101	SALARIES AND WAGES	1,360,964,892
21010101	SALARY	1,360,964,892
22	OTHER RECURRENT COST	27,945,610
2202	OVERHEAD COST	27,945,610
220210	MISCELLANEOUS EXPENSES GENERAL	276,771
22021001	REFRESHMENT & MEALS	276,771
220202	UTILITIES - GENERAL	4,399,999
22020201	ELECTRICITY CHARGES	3,799,999
22020203	INTERNET ACCESS CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,568,840
22020803	PLANT / GENERATOR FUEL COST	12,568,840
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
220206	OTHER SERVICES - GENERAL	1,700,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000
220201	TRAVEL & TRANSPORT - GENERAL	5,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,700,000
23	CAPITAL COST	460,830,205
2301	FIXED ASSETS PURCHASED	95,451,585
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,451,585
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	85,451,585
2303	REHABILITATION / REPAIRS	330,378,620
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	330,378,620
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	330,378,620
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000
23040101	TREE PLANTING	5,000,000
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	2,118,089,973
	TOTAL OVERHEAD	27,945,610
	TOTAL RECURRENT	2,146,035,583
	TOTAL CAPITAL	460,830,205
	TOTAL ALLOCATION	2,606,865,788
CODE	PROJECT NAME	AMOUNT =N=
FMCNY88505384	SUPPLY OF AMBULANCE AND UTILITY VEHICLES	10,000,000
FMCNY10259904	SUPPLY OF OPHTHALMOLOGY EQUIPMENT	7,726,825
FMCNY51678174	COMPLETION OF ANTE-NATAL EXTENSION	5,129,999
FMCNY50344584	SUPPLY OF HISTOPATHOLOGY EQUIPMENT	9,413,775
FMCNY43802816	EXTENSION OF OXYGEN PIPING SYSTEM	11,548,375
FMCNY19475986	PROCUREMENT OF ENT AND SURGICAL EQUIPMENT□	29,097,282
FMCNY55270852	TRAINING AND DEVELOPMENT	10,000,000
FMCNY14754153	PROCUREMENT OF CARDIOLOGY EQUIPMENT□	14,213,703
FMCNY32166255	EXTENSION OF WALKWAYS TO LINK COMPLETED STRUCTURES	15,000,000
FMCNY34318555	HORTICULTURE AND LANDSCAPING	5,000,000
FMCNY38529877	RENOVATION OF EXISTING STRUCTURES	6,582,994
FMCNY69672855	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX□	45,139,102
FMCNY61393728	COMPLETION OF ORTHOPAEDIC WARD	51,978,150
FMCNY92887835	PROCUREMENT OF MEDICAL EQUIPMENT	25,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCNY92887836	HUMAN CAPITAL DEVELOPMENT; IN-HOUSE TRAINING FOR MEDICAL PERSONNEL	20,000,000
FMCNY92887837	UPGRADING OF LABORATORY WITH SUPPLY OF ATOMIC ADSORPTION SPECTROPHOTOMETER IN FEDERAL MEDICAL CENTRE NGURU, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	40,000,000
FMCNY92887838	SUPPLY OF DIALYSIS MACHINE INCLUDING INSTALLATION IN FEDERAL MEDICAL CENTRE NGURU, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE YOBE	30,000,000
FMCNY92887839	COMPLETION OF WATER TREATMENT PLANT IN FEDERAL MEDICAL CENTRE NGURU, YOBE NORTH SENATORIAL DISTRICT, YOBE STATE YOBE	10,000,000
FMCNY92887840	SUPPLY OF 30 NOS DISTRIBUTION TRANSFORMERS TO BASE, JAKUSKO, KARASUWA, MACHINA, NGURU AND YUSUFARI LGAS IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	100,000,000
FMCNY92887841	CONSTRUCTION OF PERIMETER FENCING	15,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,251,007,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,142,552,372
210201	ALLOWANCES	878,995,503
21020101	NON REGULAR ALLOWANCES	878,995,503
210202	SOCIAL CONTRIBUTIONS	263,556,869
21020201	NHIS FGN CONTRIBUTION	105,422,748
21020202	FGN CONTRIBUTORY PENSION	158,134,121
2101	SALARIES AND WAGES	2,108,454,952
210101	SALARIES AND WAGES	2,108,454,952
21010101	SALARY	2,108,454,952
22	OTHER RECURRENT COST	80,102,494
2202	OVERHEAD COST	80,102,494
220210	MISCELLANEOUS EXPENSES GENERAL	1,755,000
22021006	POSTAGES & COURIER SERVICES	375,000
22021007	WELFARE PACKAGES	600,000
22021001	REFRESHMENT & MEALS	480,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	2,359,200
22020201	ELECTRICITY CHARGES	1,135,200
22020203	INTERNET ACCESS CHARGES	504,000
22020202	TELEPHONE CHARGES	720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,100,000
22020701	FINANCIAL CONSULTING	1,300,000
22020703	LEGAL SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	7,037,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,536,312
22020406	OTHER MAINTENANCE SERVICES	470,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	830,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	30,000,000
22020902	INSURANCE PREMIUM	30,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,081,000
22020801	MOTOR VEHICLE FUEL COST	2,001,000
22020803	PLANT / GENERATOR FUEL COST	7,080,000
220203	MATERIALS & SUPPLIES - GENERAL	1,416,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,296,000
22020303	NEWSPAPERS	120,000
220206	OTHER SERVICES - GENERAL	1,104,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,104,000
220205	TRAINING - GENERAL	22,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	22,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,080,000
23	CAPITAL COST	266,388,367
2301	FIXED ASSETS PURCHASED	66,388,367
230101	PURCHASE OF FIXED ASSETS - GENERAL	66,388,367
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	66,388,367
2302	CONSTRUCTION / PROVISION	100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	3,251,007,324
	TOTAL OVERHEAD	80,102,494
	TOTAL RECURRENT	3,331,109,818
	TOTAL CAPITAL	266,388,367
	TOTAL ALLOCATION	3,597,498,185
CODE	PROJECT NAME	AMOUNT =N=
FMCAB01911944	COMPLETION OF RENAL DIALYSIS	2,819,108
FMCAB00945210	PAYMENT FOR THE PIPING OF OXYGEN IN NEWLY COMPLETED GOPD COMPLEX	14,787,151
FMCAB03486467	CONSTRUCTION OF A NEW 2 STOREY MATERNITY COMPLEX AT F.M.C ASABA	5,000,000
FMCAB35387996	CONSTRUCTION OF NHIS AND RETAINERSHIP SERVICES COMPLEX.	5,000,000
FMCAB78823376	PROCUREMENT OF THEATRE LIGHTS, INFUSION PUMP, BLOOD WARMER, SYRINGE PUMP AND ALUMINUM STORAGE CUPBOARD	14,893,091
FMCAB05755874	PROCUREMENT OF MODERN PATIENTS MONITORS WITH CPU NETWORKING AND ALL ACCESSORIES	15,351,700
FMCAB91299538	PAYMENT FOR ADJUSTABLE OPERATING THEATRE TABLE AND OTHER MEDICAL EQUIPMENT FOR GOPD THEATERS	8,537,317
FMCAB91299539	SOLARPOWER PROJECT FOR PROVISION OF LIGHT TO WARDS AND THEATRES	100,000,000
FMCAB91299540	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON-MEDICAL PERSONNEL	100,000,000
0521027026	FEDERAL MEDICAL CENTRE, BIDA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,547,759,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	921,240,779
210201	ALLOWANCES	717,925,904
21020101	NON REGULAR ALLOWANCES	717,925,904
210202	SOCIAL CONTRIBUTIONS	203,314,875
21020201	NHIS FGN CONTRIBUTION	81,325,950
21020202	FGN CONTRIBUTORY PENSION	121,988,925
2101	SALARIES AND WAGES	1,626,518,997
210101	SALARIES AND WAGES	1,626,518,997
21010101	SALARY	1,626,518,997
22	OTHER RECURRENT COST	31,003,894
2204	GRANTS AND CONTRIBUTIONS GENERAL	299,876
220401	LOCAL GRANTS AND CONTRIBUTIONS	299,876
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	299,876
2202	OVERHEAD COST	30,704,018
220210	MISCELLANEOUS EXPENSES GENERAL	2,613,276
22021006	POSTAGES & COURIER SERVICES	43,200
22021007	WELFARE PACKAGES	856,790
22021009	SPORTING ACTIVITIES	856,790



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	428,100
22021003	PUBLICITY & ADVERTISEMENTS	428,396
220202	UTILITIES - GENERAL	5,440,741
22020201	ELECTRICITY CHARGES	5,440,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,028,148
22020701	FINANCIAL CONSULTING	856,790
22020703	LEGAL SERVICES	171,358
220204	MAINTENANCE SERVICES - GENERAL	2,828,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	171,358
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,028,748
22020406	OTHER MAINTENANCE SERVICES	171,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,396
22020402	MAINTENANCE OF OFFICE FURNITURE	171,358
220209	FINANCIAL CHARGES - GENERAL	1,002,712
22020902	INSURANCE PREMIUM	1,002,712
220208	FUEL & LUBRICANTS - GENERAL	8,705,001
22020801	MOTOR VEHICLE FUEL COST	428,505
22020803	PLANT / GENERATOR FUEL COST	8,276,496
220203	MATERIALS & SUPPLIES - GENERAL	2,488,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	998,037
22020303	NEWSPAPERS	205,629
22020306	PRINTING OF SECURITY DOCUMENTS	428,396
22020305	PRINTING OF NON SECURITY DOCUMENTS	856,790
220206	OTHER SERVICES - GENERAL	3,170,118
22020601	SECURITY SERVICES	428,394
22021002	HONORARIUM & SITTING ALLOWANCE	1,713,580
22020605	CLEANING & FUMIGATION SERVICES	1,028,144
220205	TRAINING - GENERAL	1,285,186
22020501	LOCAL TRAINING	1,285,186
220201	TRAVEL & TRANSPORT - GENERAL	2,141,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	428,396
23	CAPITAL COST	292,805,060
2301	FIXED ASSETS PURCHASED	57,805,060
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,805,060
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,805,060
2302	CONSTRUCTION / PROVISION	135,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	135,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	2,547,759,776
	TOTAL OVERHEAD	31,003,894
	TOTAL RECURRENT	2,578,763,670
	TOTAL CAPITAL	292,805,060
	TOTAL ALLOCATION	2,871,568,730
CODE	PROJECT NAME	AMOUNT =N=
FMCBQ37801819	DEVELOPMENT OF PERMANENT SITE AND OUTREACH CENTRES (CHC, ZUNGERU AND FMPC, GAWU BABANGIDA)	15,000,000
FMCBQ01638728	COMPLETION OF ON-GOING PROJECTS SINCE 2012-2015	20,000,000
FMCBQ06899567	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	12,805,060
FMCBQ58980603	PROCUREMENT OF CT SCAN AND OTHER SPECIALIZED EQUIPMENT.	30,000,000
FMCBQ05421677	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO BIDA MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	15,000,000
FMCBQ05421678	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON MEDICAL PERSONNELS	100,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMCBQ05421679	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEARTERS	100,000,000
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ,ZAMFARA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,144,796,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	909,825,285
210201	ALLOWANCES	755,453,824
21020101	NON REGULAR ALLOWANCES	755,453,824
210202	SOCIAL CONTRIBUTIONS	154,371,461
21020201	NHIS FGN CONTRIBUTION	61,748,585
21020202	FGN CONTRIBUTORY PENSION	92,622,876
2101	SALARIES AND WAGES	1,234,971,692
210101	SALARIES AND WAGES	1,234,971,692
21010101	SALARY	1,234,971,692
22	OTHER RECURRENT COST	33,303,198
2202	OVERHEAD COST	33,303,198
220210	MISCELLANEOUS EXPENSES GENERAL	2,698,400
22021006	POSTAGES & COURIER SERVICES	518,400
22021001	REFRESHMENT & MEALS	1,080,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	600,000
220202	UTILITIES - GENERAL	3,852,280
22020201	ELECTRICITY CHARGES	2,400,000
22020205	WATER RATES	1,000,000
22020202	TELEPHONE CHARGES	452,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000
22020701	FINANCIAL CONSULTING	400,000
220204	MAINTENANCE SERVICES - GENERAL	9,152,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,416,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,836,000
220209	FINANCIAL CHARGES - GENERAL	1,124,218
22020902	INSURANCE PREMIUM	1,124,218
220208	FUEL & LUBRICANTS - GENERAL	3,869,100
22020801	MOTOR VEHICLE FUEL COST	1,776,600
22020803	PLANT / GENERATOR FUEL COST	2,092,500
220203	MATERIALS & SUPPLIES - GENERAL	3,651,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	531,200
22020303	NEWSPAPERS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	560,000
220206	OTHER SERVICES - GENERAL	3,956,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,296,000
22020603	RESIDENTIAL RENT	2,000,000
22020605	CLEANING & FUMIGATION SERVICES	660,000
220201	TRAVEL& TRANSPORT - GENERAL	4,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,760,000
23	CAPITAL COST	148,575,037
2301	FIXED ASSETS PURCHASED	137,949,092
230101	PURCHASE OF FIXED ASSETS - GENERAL	137,949,092
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	137,949,092
2305	OTHER CAPITAL PROJECTS	10,625,945
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,625,945
23050101	RESEARCH AND DEVELOPMENT	10,625,945



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	2,144,796,977
	TOTAL OVERHEAD	33,303,198
	TOTAL RECURRENT	2,178,100,175
	TOTAL CAPITAL	148,575,037
	TOTAL ALLOCATION	2,326,675,212
CODE	PROJECT NAME	AMOUNT =N=
FMCGZ08064557	COMPLETION OF WATER RETICULATION, 10NOS. BOREHOLES & TANKS (10,000GLN EACH)	23,446,227
FMCGZ49506418	COMPLETION OF CONSTRUCTION DRAINAGES, WALKWAYS, PACKING AND LANDSCAPING (PHASE II)	44,502,865
FMCGZ49506419	PURCHASE OF ENDOSCOPY MACHINE	20,000,000
FMCGZ29974295	CONSTRUCTION FURNISHING AND EQUIPPING OF DIALYSIS CENTER	20,000,000
FMCGZ58090958	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	20,000,000
FMCGZ45055481	LOCAL TRAINING	10,625,945
FMCGZ45055482	PROCUREMENT OF HOSPITAL CONSUMABLES	10,000,000
0521027028	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,652,494,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,051,141,662
210201	ALLOWANCES	850,972,610
21020101	NON REGULAR ALLOWANCES	850,972,610
210202	SOCIAL CONTRIBUTIONS	200,169,052
21020201	NHIS FGN CONTRIBUTION	80,067,621
21020202	FGN CONTRIBUTORY PENSION	120,101,431
2101	SALARIES AND WAGES	1,601,352,411
210101	SALARIES AND WAGES	1,601,352,411
21010101	SALARY	1,601,352,411
22	OTHER RECURRENT COST	28,973,413
2202	OVERHEAD COST	28,973,413
220210	MISCELLANEOUS EXPENSES GENERAL	96,340
22021006	POSTAGES & COURIER SERVICES	96,340
220202	UTILITIES - GENERAL	8,377,578
22020201	ELECTRICITY CHARGES	7,237,572
22020203	INTERNET ACCESS CHARGES	802,824
22020205	WATER RATES	96,336
22020202	TELEPHONE CHARGES	240,846
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	802,822
22020701	FINANCIAL CONSULTING	802,822
220204	MAINTENANCE SERVICES - GENERAL	2,167,619
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,204,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	561,976
22020402	MAINTENANCE OF OFFICE FURNITURE	401,411
220208	FUEL & LUBRICANTS - GENERAL	6,487,936
22020801	MOTOR VEHICLE FUEL COST	1,123,956
22020803	PLANT / GENERATOR FUEL COST	5,363,980
220203	MATERIALS & SUPPLIES - GENERAL	4,576,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,926,772
22020306	PRINTING OF SECURITY DOCUMENTS	401,411
22020305	PRINTING OF NON SECURITY DOCUMENTS	642,256
22020309	UNIFORMS & OTHER CLOTHING	1,605,600
220206	OTHER SERVICES - GENERAL	1,284,516
22021002	HONORARIUM & SITTING ALLOWANCE	1,284,516
220201	TRAVEL & TRANSPORT - GENERAL	5,180,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,969,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,211,287
23	CAPITAL COST	84,695,617



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2301	FIXED ASSETS PURCHASED	57,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,600,000
23010108	PURCHASE OF BUSES	15,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,350,000
2302	CONSTRUCTION / PROVISION	20,870,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,870,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,870,000
2305	OTHER CAPITAL PROJECTS	6,225,617
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,225,617
23050101	RESEARCH AND DEVELOPMENT	6,225,617
	TOTAL PERSONNEL	2,652,494,073
	TOTAL OVERHEAD	28,973,413
	TOTAL RECURRENT	2,681,467,486
	TOTAL CAPITAL	84,695,617
	TOTAL ALLOCATION	2,766,163,103
CODE	PROJECT NAME	AMOUNT =N=
FMCYA92916104	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	10,870,000
FMCYA99736909	PROCUREMENT OF 2 NOS. LEICA TP 1020 AUTOMATIC TISSUE PROCESSOR 100-240V/50	11,500,000
FMCYA26715830	PROCUREMENT OF UTILITY VEHICLES (1 NO. TOYOTA LAND CRUISER PRADO VX, 1 NO. TOYOTA HIACE PETROL HIGH ROOF AND 1 NO. TOYOTA HILUX SR)	15,250,000
FMCYA77418676	TRAINING OF MEDICAL DOCTORS AND OTHER HEALTH PROFESSIONALS	6,225,617
FMCYA90619165	CONSTRUCTION OF 1 NO. STOREY BUILDING OF 80 BEDS SPACE WARD	10,000,000
FMCYA47478218	PROCUREMENT OF 2 NOS. IMAGYN BRAND WITH MULTIPLE PROBES (TRANSDUCERS) 4D WITH DOPPLER FACILITIES	30,850,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,738,285,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,284,085,929
210201	ALLOWANCES	1,112,059,889
21020101	NON REGULAR ALLOWANCES	1,112,059,889
210202	SOCIAL CONTRIBUTIONS	172,026,040
21020201	NHIS FGN CONTRIBUTION	68,810,416
21020202	FGN CONTRIBUTORY PENSION	103,215,624
2101	SALARIES AND WAGES	1,454,199,207
210101	SALARIES AND WAGES	1,454,199,207
21010101	SALARY	1,454,199,207
22	OTHER RECURRENT COST	86,646,444
2202	OVERHEAD COST	86,646,444
220210	MISCELLANEOUS EXPENSES GENERAL	2,344,800
22021006	POSTAGES & COURIER SERVICES	295,200
22021003	PUBLICITY & ADVERTISEMENTS	2,049,600
220202	UTILITIES - GENERAL	11,799,446
22020201	ELECTRICITY CHARGES	5,350,646
22020203	INTERNET ACCESS CHARGES	1,233,600
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	2,715,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,003,577
22020703	LEGAL SERVICES	2,003,577
220204	MAINTENANCE SERVICES - GENERAL	23,415,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,926,772
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,488,748
220209	FINANCIAL CHARGES - GENERAL	10,000,000
22020902	INSURANCE PREMIUM	10,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	6,047,759
22020801	MOTOR VEHICLE FUEL COST	6,047,759
220203	MATERIALS & SUPPLIES - GENERAL	2,414,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,396,000
22020303	NEWSPAPERS	18,000
220206	OTHER SERVICES - GENERAL	26,015,698
22020605	CLEANING & FUMIGATION SERVICES	26,015,698
220201	TRAVEL & TRANSPORT - GENERAL	2,605,643
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,605,643
23	CAPITAL COST	279,347,168
2301	FIXED ASSETS PURCHASED	46,205,193
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,205,193
23010113	PURCHASE OF COMPUTERS	22,845,810
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,359,383
2302	CONSTRUCTION / PROVISION	176,552,096
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	176,552,096
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	176,552,096
2303	REHABILITATION / REPAIRS	56,589,879
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,589,879
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	56,589,879
	TOTAL PERSONNEL	2,738,285,136
	TOTAL OVERHEAD	86,646,444
	TOTAL RECURRENT	2,824,931,580
	TOTAL CAPITAL	279,347,168
	TOTAL ALLOCATION	3,104,278,748
CODE	PROJECT NAME	AMOUNT =N=
FMCKL79832015	COMPLETION OF RENOVATION/EXTENSION OF MEDICAL RECORDS/PHYSIOTHERAPY/PHARMACY BUILDING. ON-GOING	56,589,879
FMCKL85104435	COMPLETION OF CONSTRUCTION OF NEW MATERNITY COMPLEX BUILDING - ON GOING	31,552,096
FMCKL33684573	COMPLETION OF COMPUTERIZATION OF GOPD, PHARMACY, MEDICAL RECORDS, MEDICAL LAB. & RADIOLOGY DEPTS. AND ASSOCIATED WORKS. ON- GOING	22,845,810
FMCKL83948354	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	23,359,383
FMCKL83948355	CONSTRUCTION OF HEALTH CENTER OLD MARKET LOKOJA	20,000,000
FMCKL83948356	CONSTRUCTION OF 2 BLOCKS HEALTH CENTER AND FURNISHING AIYETORO GBEDDE AT	60,000,000
FMCKL83948357	CONSTRUCTION OF HEALTH CENTER AT PONYAN	30,000,000
FMCKL83948358	PROVISION OF SOLAR ENERGY SYSTEM IN ORTHOPAEDIC WARD & PHARMACY DRUGS DISPENSING UNIT	35,000,000
0521027032	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,125,744,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	761,743,891
210201	ALLOWANCES	591,243,873
21020101	NON REGULAR ALLOWANCES	591,243,873
210202	SOCIAL CONTRIBUTIONS	170,500,018
21020201	NHIS FGN CONTRIBUTION	68,200,007
21020202	FGN CONTRIBUTORY PENSION	102,300,011
2101	SALARIES AND WAGES	1,364,000,144
210101	SALARIES AND WAGES	1,364,000,144
21010101	SALARY	1,364,000,144
22	OTHER RECURRENT COST	25,226,866
2202	OVERHEAD COST	25,226,866
220202	UTILITIES - GENERAL	9,240,764



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	9,240,764
220208	FUEL & LUBRICANTS - GENERAL	8,600,773
22020803	PLANT / GENERATOR FUEL COST	8,600,773
220201	TRAVEL& TRANSPORT - GENERAL	7,385,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,817,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,568,097
23	CAPITAL COST	201,382,288
2301	FIXED ASSETS PURCHASED	91,382,288
230101	PURCHASE OF FIXED ASSETS - GENERAL	91,382,288
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	91,382,288
2305	OTHER CAPITAL PROJECTS	110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,000,000
23050101	RESEARCH AND DEVELOPMENT	110,000,000
	TOTAL PERSONNEL	2,125,744,035
	TOTAL OVERHEAD	25,226,866
	TOTAL RECURRENT	2,150,970,901
	TOTAL CAPITAL	201,382,288
	TOTAL ALLOCATION	2,352,353,189
CODE	PROJECT NAME	AMOUNT =N=
GLCFM15437048	PURCHASE OF MEDICAL EQUIPMENT (CT SCAN MACHINE, 4D DOPPLER ULTRASOUND, 4 NOS. MECHANICAL VENTILATORS, DIGITAL X-RAY AND PAEDIATRIC EQUIPMENT)	50,213,114
GLCFM72759553	CAPACITY DEVELOPMENT AND BUILDING FOR DOCTORS AND OTHER HEALTH PROFESSIONALS	10,000,000
GLCFM62318725	COMPLETION OF TRAUMA CENTRE AT PERMANENT SITE	41,169,174
GLCFM00318726	FREE MEDICAL MISSION/HCT (1ST QTR) IN BAUCHI STATE	50,000,000
GLCFM10318727	FREE MEDICAL MISSION/HCT (3RD QTR) IN BAUCHI STATE	50,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,205,010,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	864,078,337
210201	ALLOWANCES	696,461,839
21020101	NON REGULAR ALLOWANCES	696,461,839
210202	SOCIAL CONTRIBUTIONS	167,616,498
21020201	NHIS FGN CONTRIBUTION	67,046,599
21020202	FGN CONTRIBUTORY PENSION	100,569,899
2101	SALARIES AND WAGES	1,340,931,988
210101	SALARIES AND WAGES	1,340,931,988
21010101	SALARY	1,340,931,988
22	OTHER RECURRENT COST	29,554,956
2202	OVERHEAD COST	29,554,956
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000
22021015	CRECHE	1,200,000
22021006	POSTAGES & COURIER SERVICES	200,000
220202	UTILITIES - GENERAL	8,864,197
22020201	ELECTRICITY CHARGES	8,714,197
22020205	WATER RATES	150,000
220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,268,318
22020801	MOTOR VEHICLE FUEL COST	9,268,318
220203	MATERIALS & SUPPLIES - GENERAL	564,000
22020303	NEWSPAPERS	564,000
220206	OTHER SERVICES - GENERAL	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
220201	TRAVEL& TRANSPORT - GENERAL	3,958,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,958,441



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	87,239,862
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	72,239,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,239,862
23020103	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	72,239,862
	TOTAL PERSONNEL	2,205,010,325
	TOTAL OVERHEAD	29,554,956
	TOTAL RECURRENT	2,234,565,281
	TOTAL CAPITAL	87,239,862
	TOTAL ALLOCATION	2,321,805,143
CODE	PROJECT NAME	AMOUNT =N=
FMCK522027108	COMPLETION OF LABORATORY COMPLEX	6,507,336
FMCK544757131	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	55,000,000
FMCK563706986	PROCUREMENT AND INSTALLATION OF EEG AND ECHO MACHINES	15,000,000
FMCK572349031	COMPLETION OF ORTHOPEDIC AND PEDIATRIC SURGICAL WARD	10,732,526
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,563,183,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	875,884,613
210201	ALLOWANCES	664,972,271
21020101	NON REGULAR ALLOWANCES	664,972,271
210202	SOCIAL CONTRIBUTIONS	210,912,342
21020201	NHIS FGN CONTRIBUTION	84,364,937
21020202	FGN CONTRIBUTORY PENSION	126,547,405
2101	SALARIES AND WAGES	1,687,298,734
210101	SALARIES AND WAGES	1,687,298,734
21010101	SALARY	1,687,298,734
22	OTHER RECURRENT COST	29,054,510
2202	OVERHEAD COST	29,054,510
220202	UTILITIES - GENERAL	12,513,163
22020201	ELECTRICITY CHARGES	11,660,723
22020203	INTERNET ACCESS CHARGES	506,840
22020205	WATER RATES	345,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,172,152
22020701	FINANCIAL CONSULTING	1,172,152
220209	FINANCIAL CHARGES - GENERAL	106,395
22020901	BANK CHARGES (OTHER THAN INTEREST)	106,395
220208	FUEL & LUBRICANTS - GENERAL	12,443,000
22020801	MOTOR VEHICLE FUEL COST	1,806,000
22020803	PLANT / GENERATOR FUEL COST	10,637,000
220201	TRAVEL & TRANSPORT - GENERAL	2,819,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,819,800
23	CAPITAL COST	177,884,796
2301	FIXED ASSETS PURCHASED	77,884,796
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,884,796
23010107	PURCHASE OF TRUCKS	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	57,884,796
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	2,563,183,347
	TOTAL OVERHEAD	29,054,510
	TOTAL RECURRENT	2,592,237,857
	TOTAL CAPITAL	177,884,796



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		2,770,122,653
CODE	PROJECT NAME		AMOUNT =N=
FMCTS26761576	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILDCARE COMPLEX		38,327,283
FMCTS93802331	PROCUREMENT OF TRUCKS		20,000,000
FMCTS72795340	MEDICAL EQUIPMENT		19,557,513
FMCTS72445341	FREE MEDICAL MISSION/HCT (1ST QTR) IN TARABA STATE		50,000,000
FMCTS79995342	FREE MEDICAL MISSION/HCT (3RD QTR) IN TARABA STATE		50,000,000
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,390,896,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		470,717,763
210201	ALLOWANCES		355,695,383
21020101	NON REGULAR ALLOWANCES		355,695,383
210202	SOCIAL CONTRIBUTIONS		115,022,380
21020201	NHIS FGN CONTRIBUTION		46,008,952
21020202	FGN CONTRIBUTORY PENSION		69,013,428
2101	SALARIES AND WAGES		920,179,045
210101	SALARIES AND WAGES		920,179,045
21010101	SALARY		920,179,045
22	OTHER RECURRENT COST		31,257,201
2202	OVERHEAD COST		31,257,201
220210	MISCELLANEOUS EXPENSES GENERAL		4,975,799
22021006	POSTAGES & COURIER SERVICES		815,799
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,980,000
22021001	REFRESHMENT & MEALS		780,000
22021003	PUBLICITY & ADVERTISEMENTS		1,400,000
220202	UTILITIES - GENERAL		4,560,000
22020201	ELECTRICITY CHARGES		4,560,000
220204	MAINTENANCE SERVICES - GENERAL		7,420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,600,000
220209	FINANCIAL CHARGES - GENERAL		2,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,600,000
220208	FUEL & LUBRICANTS - GENERAL		8,024,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,024,000
220203	MATERIALS & SUPPLIES - GENERAL		1,180,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
220201	TRAVEL & TRANSPORT - GENERAL		2,497,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,029,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		468,402
23	CAPITAL COST		108,470,000
2301	FIXED ASSETS PURCHASED		9,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,450,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,450,000
2302	CONSTRUCTION / PROVISION		79,020,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,020,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		79,020,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		1,390,896,808
	TOTAL OVERHEAD		31,257,201
	TOTAL RECURRENT		1,422,154,009



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		108,470,000
	TOTAL ALLOCATION		1,530,624,009
CODE	PROJECT NAME		AMOUNT =N=
FMCJS11139187	INSTALLATIONS OF ELECTRICAL FITTINGS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III		5,780,000
FMCJS67957316	INSTALLATIONS OF MECHANICAL FITTINGS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III		15,840,000
FMCJS07041851	PROCUREMENT OF OF INTENSIVE CARE UNIT		9,450,000
FMCJS77997156	CONSTRUCTION AND EQUIPPING OF 60 BEDDED ORTHOPAEDIC WARD		13,000,000
FMCJS85546358	CONTINUATION OF BLOCK WORK IN ONGOING CONSTRUCTION OF HOUSE OFFICERS AND INTERNS RESIDENTIAL BLOCKS		20,000,000
FMCJS89744484	COMPLETION OF BUILDING WORKS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III		24,400,000
FMCJS89744485	HUMAN CAPITAL DEVELOPMENT; IN-HOUSE TRAINING FOR MEDICAL PERSONNEL		20,000,000
0521027036	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,860,229,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,190,577,278
210201	ALLOWANCES		2,606,870,773
21020101	NON REGULAR ALLOWANCES		2,606,870,773
210202	SOCIAL CONTRIBUTIONS		583,706,505
21020201	NHIS FGN CONTRIBUTION		233,482,602
21020202	FGN CONTRIBUTORY PENSION		350,223,903
2101	SALARIES AND WAGES		4,669,652,033
210101	SALARIES AND WAGES		4,669,652,033
21010101	SALARY		4,669,652,033
22	OTHER RECURRENT COST		49,148,033
2202	OVERHEAD COST		49,148,033
220202	UTILITIES - GENERAL		9,006,000
22020201	ELECTRICITY CHARGES		6,408,000
22020203	INTERNET ACCESS CHARGES		1,260,000
22020205	WATER RATES		528,000
22020202	TELEPHONE CHARGES		810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,103,233
22020701	FINANCIAL CONSULTING		1,103,233
220204	MAINTENANCE SERVICES - GENERAL		2,736,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		388,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,123,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,000
220208	FUEL & LUBRICANTS - GENERAL		32,350,000
22020801	MOTOR VEHICLE FUEL COST		1,750,000
22020803	PLANT / GENERATOR FUEL COST		30,600,000
220203	MATERIALS & SUPPLIES - GENERAL		108,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		108,000
220206	OTHER SERVICES - GENERAL		1,444,800
22021002	HONORARIUM & SITTING ALLOWANCE		768,000
22020605	CLEANING & FUMIGATION SERVICES		676,800
220201	TRAVEL& TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	301,361,712
2303	REHABILITATION / REPAIRS	101,361,712
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	101,361,712
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	101,361,712
2305	OTHER CAPITAL PROJECTS	200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000
23050101	RESEARCH AND DEVELOPMENT	200,000,000
	TOTAL PERSONNEL	7,860,229,311
	TOTAL OVERHEAD	49,148,033
	TOTAL RECURRENT	7,909,377,344
	TOTAL CAPITAL	301,361,712
	TOTAL ALLOCATION	8,210,739,056
CODE	PROJECT NAME	AMOUNT =N=
FMCNS20789433	COMPLETION OF RENOVATION OF MEDICAL LABORATORY	90,565,371
FMCNS37746864	COMPLETION OF RENOVATION OF WARD A,B AND C	10,796,341
FMCNS37746865	AWARENESS CAMPAIGN ON SOCIAL-CONSEQUENCES OF SICKLE CELL DISORDER FOR NORTH CENTRAL	50,000,000
FMCNS11746866	FREE MEDICAL MISSION/HCT (1ST QTR) IN NASARAWA STATE	50,000,000
FMCNS22746867	FREE MEDICAL MISSION/HCT (3RD QTR) IN NASARAWA STATE	50,000,000
FMCNS22746868	SENSITIZATION ON HIV AND AIDS IN LAFIA LGA, NASARAWA STATE	50,000,000
0521027037	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,524,202,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,531,252,668
210201	ALLOWANCES	1,157,133,901
21020101	NON REGULAR ALLOWANCES	1,157,133,901
210202	SOCIAL CONTRIBUTIONS	374,118,767
21020201	NHIS FGN CONTRIBUTION	149,647,507
21020202	FGN CONTRIBUTORY PENSION	224,471,260
2101	SALARIES AND WAGES	2,992,950,130
210101	SALARIES AND WAGES	2,992,950,130
21010101	SALARY	2,992,950,130
22	OTHER RECURRENT COST	31,147,566
2202	OVERHEAD COST	31,147,566
220210	MISCELLANEOUS EXPENSES GENERAL	646,300
22021001	REFRESHMENT & MEALS	420,000
22021003	PUBLICITY & ADVERTISEMENTS	226,300
220202	UTILITIES - GENERAL	837,758
22020203	INTERNET ACCESS CHARGES	110,044
22020206	SEWERAGE CHARGES	110,044
22020202	TELEPHONE CHARGES	617,670
220204	MAINTENANCE SERVICES - GENERAL	5,912,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	128,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,124,491
22020402	MAINTENANCE OF OFFICE FURNITURE	3,200,000
220208	FUEL & LUBRICANTS - GENERAL	15,760,000
22020803	PLANT / GENERATOR FUEL COST	15,760,000
220203	MATERIALS & SUPPLIES - GENERAL	3,799,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,946,014
22020303	NEWSPAPERS	169,200
22020304	MAGAZINES & PERIODICALS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	109,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	139,950
22020309	UNIFORMS & OTHER CLOTHING	1,300,000
220205	TRAINING - GENERAL	1,400,000
22020501	LOCAL TRAINING	1,400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	2,791,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,591,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
23	CAPITAL COST	265,480,000
2302	CONSTRUCTION / PROVISION	95,480,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,480,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,057,276
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,422,724
2301	FIXED ASSETS PURCHASED	170,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	170,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	170,000,000
	TOTAL PERSONNEL	4,524,202,799
	TOTAL OVERHEAD	31,147,566
	TOTAL RECURRENT	4,555,350,364
	TOTAL CAPITAL	265,480,000
	TOTAL ALLOCATION	4,820,830,364
CODE	PROJECT NAME	AMOUNT =N=
FMCBS35714062	CONSTRUCTION OF GANGWAYS	14,422,724
FMCBS64017519	CONSTRUCTION OF WATER PROJECT (TANK, TREATMENT & RETICULATION)	20,422,724
FMCBS26782983	CONSTRUCTION OF 2-STORY CATERING, LAUNDRY/CSSD BLOCK	40,288,969
FMCBS48073260	IT NETWORKING/TELEPHONY	20,345,583
FMCBS48073261	PROCUREMENT OF DIALYSIS MACHINE	50,000,000
FMCBS48073263	ALL RISK INSURANCE POLICY FOR CRITICAL HOSPITAL EQUIPMENT	20,000,000
FMCBS48073264	COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-SOUTH ZONE ON BREAST CANCER SCOURGE	100,000,000
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,254,386,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	840,318,190
210201	ALLOWANCES	663,559,647
21020101	NON REGULAR ALLOWANCES	663,559,647
210202	SOCIAL CONTRIBUTIONS	176,758,543
21020201	NHIS FGN CONTRIBUTION	70,703,417
21020202	FGN CONTRIBUTORY PENSION	106,055,126
2101	SALARIES AND WAGES	1,414,068,345
210101	SALARIES AND WAGES	1,414,068,345
21010101	SALARY	1,414,068,345
22	OTHER RECURRENT COST	27,569,990
2202	OVERHEAD COST	27,569,990
220210	MISCELLANEOUS EXPENSES GENERAL	1,882,177
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	411,737
22021003	PUBLICITY & ADVERTISEMENTS	411,720
22021004	MEDICAL EXPENSES	1,058,720
220202	UTILITIES - GENERAL	4,117,440
22020201	ELECTRICITY CHARGES	3,293,880
22020203	INTERNET ACCESS CHARGES	411,780
22020202	TELEPHONE CHARGES	411,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	823,475
22020701	FINANCIAL CONSULTING	411,737
22020703	LEGAL SERVICES	411,738
220204	MAINTENANCE SERVICES - GENERAL	5,350,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	411,720
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,646,940
22020406	OTHER MAINTENANCE SERVICES	411,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,000
22020402	MAINTENANCE OF OFFICE FURNITURE	409,320



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL	227,534
22020902	INSURANCE PREMIUM	164,695
22020901	BANK CHARGES (OTHER THAN INTEREST)	62,839
220208	FUEL & LUBRICANTS - GENERAL	7,665,459
22020801	MOTOR VEHICLE FUEL COST	823,440
22020803	PLANT / GENERATOR FUEL COST	6,842,019
220203	MATERIALS & SUPPLIES - GENERAL	5,033,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,235,220
22020303	NEWSPAPERS	411,720
22020306	PRINTING OF SECURITY DOCUMENTS	411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS	411,720
22020307	DRUGS & MEDICAL SUPPLIES	494,040
22020309	UNIFORMS & OTHER CLOTHING	420,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,649,400
220205	TRAINING - GENERAL	823,000
22020501	LOCAL TRAINING	823,000
220201	TRAVEL & TRANSPORT - GENERAL	1,646,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,235,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	411,737
23	CAPITAL COST	74,498,810
2301	FIXED ASSETS PURCHASED	74,498,810
230101	PURCHASE OF FIXED ASSETS - GENERAL	74,498,810
23010113	PURCHASE OF COMPUTERS	2,907,250
23010119	PURCHASE OF POWER GENERATING SET	17,252,250
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	54,339,310
	TOTAL PERSONNEL	2,254,386,535
	TOTAL OVERHEAD	27,569,990
	TOTAL RECURRENT	2,281,956,525
	TOTAL CAPITAL	74,498,810
	TOTAL ALLOCATION	2,356,455,335
CODE	PROJECT NAME	AMOUNT =N=
FMCEM15566414	DESIGN, RELEVANT APPROVAL AND COMPLETION OF CLINICAL FACILITIES	23,990,250
FMCEM76268724	PROCUREMENT OF 500KVA AND 250KVA GENERATORS, UTILITY VEHICLES (3) AND 3KVA INVERTERS (3)□	17,252,250
FMCEM74001875	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	5,742,720
FMCEM07812678	PROCUREMENT OF SURGICAL LAMPS, ELECTROCANTERY MACHINE, SURGICAL TOOLS AND EQUIPMENT, DENTAL ULTRAOVAL X-RAY, PECOBATH CURING BATH, ULTRASONIC SCALERS, BUCKET AUTOCLAVE AND ELECTRONIC DENTAL X-RAY DEVELOPER.	4,606,340
FMCEM31602441	PHASED NETWORKING OF CLINICAL SERVICES AND PROCUREMENT OF COMPUTER/ACCESSORIES□	2,907,250
FMCEM31602443	PROCUREMENT OF STATIONERY WASTE COMPACTOR (20ft) CONTAINER	20,000,000
0521027039	NATIONAL EYE CENTRE KADUNA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,493,819,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	533,026,091
210201	ALLOWANCES	412,926,922
21020101	NON REGULAR ALLOWANCES	412,926,922
210202	SOCIAL CONTRIBUTIONS	120,099,169
21020201	NHIS FGN CONTRIBUTION	48,039,668
21020202	FGN CONTRIBUTORY PENSION	72,059,502
2101	SALARIES AND WAGES	960,793,352
210101	SALARIES AND WAGES	960,793,352
21010101	SALARY	960,793,352
22	OTHER RECURRENT COST	31,483,853



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	31,483,853
220202	UTILITIES - GENERAL	8,000,000
22020201	ELECTRICITY CHARGES	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,500,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000
220201	TRAVEL & TRANSPORT - GENERAL	6,483,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,483,853
23	CAPITAL COST	115,036,000
2301	FIXED ASSETS PURCHASED	86,779,692
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,779,692
23010105	PURCHASE OF MOTOR VEHICLES	13,510,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	73,269,692
2303	REHABILITATION / REPAIRS	15,904,309
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,904,309
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,904,309
2305	OTHER CAPITAL PROJECTS	12,352,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,352,000
23050101	RESEARCH AND DEVELOPMENT	5,790,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,474,000
23050103	MONITORING AND EVALUATION	3,088,000
	TOTAL PERSONNEL	1,493,819,444
	TOTAL OVERHEAD	31,483,853
	TOTAL RECURRENT	1,525,303,297
	TOTAL CAPITAL	115,036,000
	TOTAL ALLOCATION	1,640,339,297
CODE	PROJECT NAME	AMOUNT =N=
NECKL45082318	VARIOUS SPECIALIZED MEDICAL EQUIPMENT	23,269,692
NECKL72592893	COMPUTERIZATION OF CRITICAL AREAS IN THE HOSPITAL	3,474,000
NECKL87988420	TRAINING OF MEDICAL AS WELL AS PARAMEDICAL PERSONNEL	3,860,000
NECKL08041559	TRAINING OF RESIDENT DOCTORS IS A MANDATORY REQUIREMENT FOR THEIR ENGAGEMENT	1,930,000
NECKL11190411	REHABILITATION OF HOSPITAL BUILDING (BLOCS A & B)	15,904,309
NECKL74897409	MONITORING AND EVALUATION OF PROJECTS	1,930,000
NECKL15037304	PROCUREMENT OF VARIOUS PROJECT VEHICLES	13,510,000
NECKL75319860	TENDERS MEETINGS	1,158,000
NECKL75319861	FREE MEDICAL OUTREACH PROGRAMME FOR KADUNA & KANO	50,000,000
0521027040	NATIONAL EAR CARE CENTRE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	862,184,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	424,067,666
210201	ALLOWANCES	369,303,061
21020101	NON REGULAR ALLOWANCES	369,303,061
210202	SOCIAL CONTRIBUTIONS	54,764,605
21020201	NHIS FGN CONTRIBUTION	21,905,842
21020202	FGN CONTRIBUTORY PENSION	32,858,763
2101	SALARIES AND WAGES	438,116,845
210101	SALARIES AND WAGES	438,116,845
21010101	SALARY	438,116,845
22	OTHER RECURRENT COST	56,515,544
2202	OVERHEAD COST	56,515,544
220210	MISCELLANEOUS EXPENSES GENERAL	3,843,845
22021006	POSTAGES & COURIER SERVICES	93,845
22021007	WELFARE PACKAGES	2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	750,000
220202	UTILITIES - GENERAL	5,000,500
22020201	ELECTRICITY CHARGES	3,600,000
22020203	INTERNET ACCESS CHARGES	500,500
22020205	WATER RATES	200,000
22020202	TELEPHONE CHARGES	700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,368,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	498,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000
220208	FUEL & LUBRICANTS - GENERAL	4,081,200
22020801	MOTOR VEHICLE FUEL COST	2,131,200
22020803	PLANT / GENERATOR FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	4,170,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	520,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
220206	OTHER SERVICES - GENERAL	2,502,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020603	RESIDENTIAL RENT	1,752,000
220205	TRAINING - GENERAL	26,650,000
22020501	LOCAL TRAINING	26,650,000
220201	TRAVEL & TRANSPORT - GENERAL	4,399,999
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	999,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,400,000
23	CAPITAL COST	94,502,624
2301	FIXED ASSETS PURCHASED	84,502,624
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,502,624
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	84,502,624
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	862,184,511
	TOTAL OVERHEAD	56,515,544
	TOTAL RECURRENT	918,700,055
	TOTAL CAPITAL	94,502,624
	TOTAL ALLOCATION	1,013,202,679
CODE	PROJECT NAME	AMOUNT =N=
NECCY43998198	SPONSORSHIP OF 5 CONSULTANTS TO ORLSON WORKSHOP	1,250,000
NECCY08305533	PROCUREMENT OF MICRODEBRAIDER (XOMED)	11,000,000
NECCY89204994	FLEXIBLE BRONCHOSCOPE (KARL STORZ/OLYMPIS)	6,000,000
NECCY62415785	SPONSORSHIP OF 1 RESIDENT DOCTOR FOR INTERNATIONAL POSTING	1,790,000
NECCY86646440	PROCUREMENT OF MICROLARYNGEAL INSTRUMENT (COMPLETE SET)	5,500,000
NECCY95252225	SPONSORSHIP OF 5 MANAGEMENT STAFF FOR LEADERSHIP WORKSHOP AT ASCON	2,000,000
NECCY71759105	SPONSORSHIP OF 8 NURSES TO A WORKSHOP	960,000
NECCY83960297	ORGANISATION OF OPEN EAR CAMP	12,002,868
NECCY21517332	SPONSORSHIP OF 10 RESIDENT DOCTORS FOR OUTSIDE POSTING, REVISION COURSE, PART 1 AND PART 2 EXAMINATIONS.	4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NECCY60983809	CONSTRUCTION OF TWO STORY ACADEMIC BUILDING FOR TRAINING AND RESEARCH WHICH INCLUDE TEMPORAL BONE DISSECTION LABORATORY, SLEEP LABORATORY, ENDOSCOPY SINUS SURGERY LABORATORY, RESEARCH LIBRARY AND CONSULTANTS' OFFICES.	49,999,756
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	101,097,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,726,983
210201	ALLOWANCES	27,555,611
21020101	NON REGULAR ALLOWANCES	27,555,611
210202	SOCIAL CONTRIBUTIONS	8,171,372
21020201	NHIS FGN CONTRIBUTION	3,268,549
21020202	FGN CONTRIBUTORY PENSION	4,902,823
2101	SALARIES AND WAGES	65,370,965
210101	SALARIES AND WAGES	65,370,965
21010101	SALARY	65,370,965
22	OTHER RECURRENT COST	10,823,377
2202	OVERHEAD COST	10,823,377
220210	MISCELLANEOUS EXPENSES GENERAL	1,104,458
22021006	POSTAGES & COURIER SERVICES	44,458
22021001	REFRESHMENT & MEALS	520,000
22021003	PUBLICITY & ADVERTISEMENTS	540,000
220202	UTILITIES - GENERAL	217,740
22020201	ELECTRICITY CHARGES	145,740
22020202	TELEPHONE CHARGES	72,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	89,096
22020702	INFORMATION TECHNOLOGY CONSULTING	89,096
220204	MAINTENANCE SERVICES - GENERAL	1,933,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	178,193
22020405	MAINTENANCE OF PLANTS/GENERATORS	757,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,343
22020402	MAINTENANCE OF OFFICE FURNITURE	148,494
220209	FINANCIAL CHARGES - GENERAL	330,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	330,000
220203	MATERIALS & SUPPLIES - GENERAL	277,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	222,749
22020302	BOOKS	17,819
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,123
220206	OTHER SERVICES - GENERAL	3,896,042
22020601	SECURITY SERVICES	1,272,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,238,042
22020605	CLEANING & FUMIGATION SERVICES	1,386,000
220205	TRAINING - GENERAL	1,375,000
22020501	LOCAL TRAINING	1,375,000
220201	TRAVEL & TRANSPORT - GENERAL	1,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,600,000
23	CAPITAL COST	13,700,100
2301	FIXED ASSETS PURCHASED	11,700,100
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,700,100
23010105	PURCHASE OF MOTOR VEHICLES	11,700,100
2305	OTHER CAPITAL PROJECTS	2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000
23050101	RESEARCH AND DEVELOPMENT	2,000,000
	TOTAL PERSONNEL	101,097,948
	TOTAL OVERHEAD	10,823,377
	TOTAL RECURRENT	111,921,325



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		13,700,100
	TOTAL ALLOCATION		125,621,425
CODE	PROJECT NAME		AMOUNT =N=
ICFOH64711617	COMPLETION OF RESEARCH COMPLEX AT ICOH JOS		7,265,100
ICFOH71482237	CONSTRUCTION OF ROAD AND STREET LIGHT		1,800,000
ICFOH57029072	RESEARCH AND TRAINING		2,000,000
ICFOH34905289	PURCHASE OF PROJECT VEHICLES		2,635,000
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		615,564,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,118,437
210201	ALLOWANCES		75,062,623
21020101	NON REGULAR ALLOWANCES		75,062,623
210202	SOCIAL CONTRIBUTIONS		60,055,814
21020201	NHIS FGN CONTRIBUTION		24,022,325
21020202	FGN CONTRIBUTORY PENSION		36,033,489
2101	SALARIES AND WAGES		480,446,515
210101	SALARIES AND WAGES		480,446,515
21010101	SALARY		480,446,515
22	OTHER RECURRENT COST		149,490,354
2202	OVERHEAD COST		149,490,354
220210	MISCELLANEOUS EXPENSES GENERAL		3,853,410
22021006	POSTAGES & COURIER SERVICES		883,500
22021003	PUBLICITY & ADVERTISEMENTS		2,969,910
220202	UTILITIES - GENERAL		6,905,956
22020201	ELECTRICITY CHARGES		1,000,020
22020203	INTERNET ACCESS CHARGES		1,000,200
22020205	WATER RATES		2,000,040
22020206	SEWERAGE CHARGES		1,405,600
22020202	TELEPHONE CHARGES		1,500,096
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,700,080
22020702	INFORMATION TECHNOLOGY CONSULTING		17,700,000
22020703	LEGAL SERVICES		15,000,080
220204	MAINTENANCE SERVICES - GENERAL		32,445,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,945,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,008
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,468,900
22020801	MOTOR VEHICLE FUEL COST		2,583,900
22020803	PLANT / GENERATOR FUEL COST		885,000
220203	MATERIALS & SUPPLIES - GENERAL		35,368,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,000,000
22020303	NEWSPAPERS		438,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,430,400
220206	OTHER SERVICES - GENERAL		18,700,000
22020601	SECURITY SERVICES		9,900,000
22020605	CLEANING & FUMIGATION SERVICES		8,800,000
220201	TRAVEL & TRANSPORT - GENERAL		16,048,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,592,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,456,000
23	CAPITAL COST		435,213,520
2301	FIXED ASSETS PURCHASED		120,213,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,213,520



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,213,520
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	215,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
2305	OTHER CAPITAL PROJECTS	85,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	85,000,000
23050101	RESEARCH AND DEVELOPMENT	85,000,000
	TOTAL PERSONNEL	615,564,952
	TOTAL OVERHEAD	149,490,354
	TOTAL RECURRENT	765,055,306
	TOTAL CAPITAL	435,213,520
	TOTAL ALLOCATION	1,200,268,826
CODE	PROJECT NAME	AMOUNT =N=
FSOML53558466	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT, CHEMICAL, REAGENTS AND TEACHING AIDS	25,000,000
FSOML10465821	COMPLETION OF KITCHEN, DINNING HALL & 1 STOREY BUILDING ADMINISTRATIVE BLOCK AT THE PERMANENT SITE, LAMINGO JOS	15,000,000
FSOML64582751	WORKSHOP AND TRAINING ON RESEARCH METHODOLOGY	15,000,000
FSOML82106247	COMPLETION OF CLASSROOM/LIBRARY BLOCK (PROCUREMENT OF OFFICE TOOLS/EQUIPMENT, FURNITURE AND ICT AT THE PERMANENT SITE, LAMINGO JOS)	35,213,520
FSOML94175929	COMPLETION OF RESEARCH LABORATORY, ROAD NETWORK/PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	15,000,000
FSOML94175930	ENTREPRENEURSHIP CENTRE: TRAINING/VOCATIONAL TRAINING FOR THE HOST COMMUNITY	70,000,000
FSOML94175931	PURCHASE OF UTILITY/OPERATIONAL VEHICLES ASSEMBLED IN NIGERIA	60,000,000
FSOML94175932	DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART	200,000,000
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	12,457,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,384,215
210202	SOCIAL CONTRIBUTIONS	1,384,215
21020201	NHIS FGN CONTRIBUTION	553,686
21020202	FGN CONTRIBUTORY PENSION	830,529
2101	SALARIES AND WAGES	11,073,724
210101	SALARIES AND WAGES	11,073,724
21010101	SALARY	11,073,724
22	OTHER RECURRENT COST	3,774,265
2202	OVERHEAD COST	3,774,265
220202	UTILITIES - GENERAL	225,606
22020201	ELECTRICITY CHARGES	108,773
22020203	INTERNET ACCESS CHARGES	49,394
22020205	WATER RATES	54,386
22020206	SEWERAGE CHARGES	13,053
220204	MAINTENANCE SERVICES - GENERAL	1,303,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	759,236
22020405	MAINTENANCE OF PLANTS/GENERATORS	543,866
220203	MATERIALS & SUPPLIES - GENERAL	699,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	677,270
22020304	MAGAZINES & PERIODICALS	21,755
220201	TRAVEL & TRANSPORT - GENERAL	1,546,532
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	591,500



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	955,032
23	CAPITAL COST	1,565,103,347
2301	FIXED ASSETS PURCHASED	254,047,300
230101	PURCHASE OF FIXED ASSETS - GENERAL	254,047,300
23010113	PURCHASE OF COMPUTERS	11,485,714
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	242,561,586
2302	CONSTRUCTION / PROVISION	200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	140,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
2303	REHABILITATION / REPAIRS	11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	11,000,000
2305	OTHER CAPITAL PROJECTS	1,100,056,047
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,100,056,047
23050101	RESEARCH AND DEVELOPMENT	700,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,457,462
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	369,598,585
23050127	REFORM COMMUNICATIONS	25,000,000
	TOTAL PERSONNEL	12,457,939
	TOTAL OVERHEAD	3,774,265
	TOTAL RECURRENT	16,232,204
	TOTAL CAPITAL	1,565,103,347
	TOTAL ALLOCATION	1,581,335,551
CODE	PROJECT NAME	AMOUNT =N=
NCFDC49828939	SUSTAINING THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA AFTER THE WITHDRAWAL OF US CDC IN 2017	10,285,714
NCFDC08804254	UPGRADING OF NATIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	11,000,000
NCFDC89632145	SUPPORT THE ESTABLISHMENT OF ECOWAS REGIONAL CENTRE FOR DISEASE CONTROL (RCDC)	10,285,714
NCFDC74335638	BUILDING WORKFORCE CAPACITY AND SUPPORT TO NIGERIAN FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME (NFELTP) AND AFRICAN EPIDEMIOLOGY NETWORK (AFENET)	10,701,823
NCFDC50128779	UPGRADING AND NETWORKING OF THE NCDC (ZONAL AND ALL NCDC SUPPORTED TEACHING HOSPITALS) LABORATORIES FOR REAL TIME CONFIRMATION AND RESPONSE OT OUTBREAKS AND OTHER HEALTH EVENTS	70,576,768
NCFDC79067136	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC	11,485,714
NCFDC69179668	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC	6,000,000
NCFDC51720731	DEVELOPMENT OF ACCOUNTING SOFTWARE, MANUALS AND AUDIT CODES IN LINE WITH DONORS REQUIREMENT	5,457,462
NCFDC29005369	STRENGTHENING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY	70,713,805
NCFDC29235370	EQUIPMENT FOR MICROBIOLOGY LABORATORY	100,560,500
NCFDC29235371	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES; SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCATION OF EPIDEMIOLOGY SUMMIT.	42,001,086
NCFDC29235372	LOGISTICS COSTS FOR THE PROCUREMENT OF TB DRUGS: FREIGHT INSURANCE, PORT CLEARANCE, DISTRIBUTION)	51,034,761
NCFDC37357535	EQUIPING THE HEADQUARTERS ON NCDC WITH COMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE	60,000,000
NCFDC00101600	DEVELOP AND MANAGE A LOGISTICS MANAGEMENT SUPPORT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA	15,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFDC08336849	REDEVELOPMENT OF THE CENTRAL PUBLIC HEALTH LABORATORY IN LAGOS AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY		50,000,000
NCFDC41834918	DEVELOPMENT, DEPLOYMENT AND MANAGEMENT OF AN INVENTORY MANAGEMENT SYSTEM FOR THE TRANSPARENT MANAGEMENT OF EMERGENCY SUPPLIES		25,000,000
NCFDC73334875	RESTOCKING OF ESSENTIAL DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGIC FEVER IN 36 STATES AND FCT		60,000,000
NCFDC82097398	DEVELOP AND DEPLOY A COURSE ON BASIC VIRAL HAEMORRHAGIC FEVERS PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES		30,000,000
NCFDC92097400	STRENGTHENING HEALTH RESEARCH IN NIGERIA THROUGH PROCUREMENT OF RESEARCH EQUIPMENT, CAPACITY ENHANCING AND CONDUCT OF NATIONWIDE STUDY ON DISEASES BURDEN		100,000,000
NCFDC01707767	DEVELOP AND DEPLOY A COMMUNICATIONS CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA		25,000,000
NCFDC09872193	ESTABLISHMENT OF ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITE IN NIGERIA		70,000,000
NCFDC75533707	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA		30,000,000
NCFDC75533708	PROVISION OF AMBULANCES FOR EFFECTIVE AND EFFICIENT RESPONSE TO DISEASES OUTBREAK IN ABIA NORTH, ZAMFARA CENTRAL AND IMO EAST SENATORIAL DISTRICTS		100,000,000
NCFDC00533710	MALARIA ERADICATION PROGRAM		500,000,000
NCFDC00533711	TRAINING CAPACITY BUILDING AND AWARENESS CAMPAIGN		100,000,000
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		2,064,000
2202	OVERHEAD COST		2,064,000
220202	UTILITIES - GENERAL		384,000
22020205	WATER RATES		384,000
220204	MAINTENANCE SERVICES - GENERAL		1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		240,000
220208	FUEL & LUBRICANTS - GENERAL		240,000
22020801	MOTOR VEHICLE FUEL COST		240,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		2,064,000
	TOTAL RECURRENT		2,064,000
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		2,064,000
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		2,156,213
2202	OVERHEAD COST		2,156,213
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020708	MEDICAL CONSULTING		200,000
220204	MAINTENANCE SERVICES - GENERAL		210,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		210,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	200,000
22020801	MOTOR VEHICLE FUEL COST	200,000
220203	MATERIALS & SUPPLIES - GENERAL	1,390,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	430,000
22020302	BOOKS	313,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	247,213
22020307	DRUGS & MEDICAL SUPPLIES	400,000
220206	OTHER SERVICES - GENERAL	156,000
22020605	CLEANING & FUMIGATION SERVICES	156,000
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,156,213
	TOTAL RECURRENT	2,156,213
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,156,213
0521028028	FEDERAL STAFF EYE CLINIC ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	262,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
220209	FINANCIAL CHARGES - GENERAL	262,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020605	CLEANING & FUMIGATION SERVICES	262,500
23	CAPITAL COST	-
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,100,000
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	262,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
220209	FINANCIAL CHARGES - GENERAL	262,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220206	OTHER SERVICES - GENERAL		262,500
22020605	CLEANING & FUMIGATION SERVICES		262,500
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		2,100,000
	TOTAL RECURRENT		2,100,000
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		2,100,000
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		2,100,000
2202	OVERHEAD COST		2,100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,300,000
22020307	DRUGS & MEDICAL SUPPLIES		1,300,000
220201	TRAVEL & TRANSPORT - GENERAL		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		2,100,000
	TOTAL RECURRENT		2,100,000
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		2,100,000
CODE	PROJECT NAME		AMOUNT =N=
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		5,250,000
2202	OVERHEAD COST		5,250,000
220210	MISCELLANEOUS EXPENSES GENERAL		150,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		150,000
220204	MAINTENANCE SERVICES - GENERAL		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220203	MATERIALS & SUPPLIES - GENERAL		3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220206	OTHER SERVICES - GENERAL		300,000
22020605	CLEANING & FUMIGATION SERVICES		300,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		5,250,000
	TOTAL RECURRENT		5,250,000
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		5,250,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0521029006	PORT HEALTH SERVICE KANO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220204	MAINTENANCE SERVICES - GENERAL		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
220203	MATERIALS & SUPPLIES - GENERAL		594,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		594,446
220206	OTHER SERVICES - GENERAL		420,000
22020605	CLEANING & FUMIGATION SERVICES		420,000
220201	TRAVEL& TRANSPORT - GENERAL		360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		360,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029007	PORT HEALTH SERVICE KATSINA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220202	UTILITIES - GENERAL		300,000
22020201	ELECTRICITY CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		554,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		554,446
220206	OTHER SERVICES - GENERAL		420,000
22020605	CLEANING & FUMIGATION SERVICES		420,000
220201	TRAVEL& TRANSPORT - GENERAL		400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029008	PORT HEALTH SERVICE DUTSE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220202	UTILITIES - GENERAL		350,000
22020201	ELECTRICITY CHARGES		350,000
220204	MAINTENANCE SERVICES - GENERAL		450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		450,000
220206	OTHER SERVICES - GENERAL		474,446
22020605	CLEANING & FUMIGATION SERVICES		474,446
220201	TRAVEL& TRANSPORT - GENERAL		400,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029009	PORT HEALTH SERVICE ILORIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220208	FUEL & LUBRICANTS - GENERAL		404,446
22020801	MOTOR VEHICLE FUEL COST		404,446
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
220206	OTHER SERVICES - GENERAL		420,000
22020605	CLEANING & FUMIGATION SERVICES		420,000
220201	TRAVEL& TRANSPORT - GENERAL		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029010	PORT HEALTH SERVICE SOKOTO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220208	FUEL & LUBRICANTS - GENERAL		400,000
22020801	MOTOR VEHICLE FUEL COST		400,000
220203	MATERIALS & SUPPLIES - GENERAL		404,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,446
220206	OTHER SERVICES - GENERAL		420,000
22020605	CLEANING & FUMIGATION SERVICES		420,000
220201	TRAVEL& TRANSPORT - GENERAL		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029011	PORT HEALTH SERVICE IBADAN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		1,860,496
2202	OVERHEAD COST		1,860,496
220210	MISCELLANEOUS EXPENSES GENERAL		324,444
22021007	WELFARE PACKAGES		324,444
220202	UTILITIES - GENERAL		450,000
22020201	ELECTRICITY CHARGES		450,000
220208	FUEL & LUBRICANTS - GENERAL		450,000
22020801	MOTOR VEHICLE FUEL COST		450,000
220206	OTHER SERVICES - GENERAL		186,052
22020605	CLEANING & FUMIGATION SERVICES		186,052
220201	TRAVEL & TRANSPORT - GENERAL		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,860,496
	TOTAL RECURRENT		1,860,496
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,860,496
0521029012	PORT HEALTH SERVICE ABEOKUTA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,224,446
2202	OVERHEAD COST		1,224,446
220202	UTILITIES - GENERAL		450,000
22020201	ELECTRICITY CHARGES		450,000
220206	OTHER SERVICES - GENERAL		450,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220201	TRAVEL & TRANSPORT - GENERAL		324,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		324,446
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,224,446
	TOTAL RECURRENT		1,224,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,224,446
0521029013	PORT HEALTH SERVICE PORT HARCOURT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220204	MAINTENANCE SERVICES - GENERAL		354,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		354,446
220203	MATERIALS & SUPPLIES - GENERAL		450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		450,000
220206	OTHER SERVICES - GENERAL		420,000
22020605	CLEANING & FUMIGATION SERVICES		420,000
220201	TRAVEL & TRANSPORT - GENERAL		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029014	PORT HEALTH SERVICE CALABAR		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220202	UTILITIES - GENERAL		400,000
22020201	ELECTRICITY CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		374,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		374,446
220206	OTHER SERVICES - GENERAL		450,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220201	TRAVEL & TRANSPORT - GENERAL		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029015	PORT HEALTH SERVICE LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,674,446
2202	OVERHEAD COST		1,674,446
220202	UTILITIES - GENERAL		450,000
22020201	ELECTRICITY CHARGES		450,000
220208	FUEL & LUBRICANTS - GENERAL		424,446
22020801	MOTOR VEHICLE FUEL COST		424,446
220206	OTHER SERVICES - GENERAL		450,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220201	TRAVEL & TRANSPORT - GENERAL		350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		350,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,674,446
0521029016	PORT HEALTH SERVICE WARRI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,671,446
2202	OVERHEAD COST		1,671,446
220202	UTILITIES - GENERAL		245,892
22020201	ELECTRICITY CHARGES		245,892
220208	FUEL & LUBRICANTS - GENERAL		75,554
22020801	MOTOR VEHICLE FUEL COST		75,554



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		450,000
220206	OTHER SERVICES - GENERAL		450,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220201	TRAVEL & TRANSPORT - GENERAL		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		450,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,671,446
	TOTAL RECURRENT		1,671,446
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,671,446
0521030005	INSTITUTE OF CHILD HEALTH ENUGU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		1,356,810
2202	OVERHEAD COST		1,356,810
220202	UTILITIES - GENERAL		100,000
22020201	ELECTRICITY CHARGES		100,000
220204	MAINTENANCE SERVICES - GENERAL		306,810
22020405	MAINTENANCE OF PLANTS/GENERATORS		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		106,810
220203	MATERIALS & SUPPLIES - GENERAL		150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
220201	TRAVEL & TRANSPORT - GENERAL		800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		250,000
23	CAPITAL COST		-
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		1,356,810
	TOTAL RECURRENT		1,356,810
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		1,356,810
0521031001	NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		624,154,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,081,915
210201	ALLOWANCES		99,822,857
21020101	NON REGULAR ALLOWANCES		99,822,857
210202	SOCIAL CONTRIBUTIONS		58,259,058
21020201	NHIS FGN CONTRIBUTION		23,303,623
21020202	FGN CONTRIBUTORY PENSION		34,955,435
2101	SALARIES AND WAGES		466,072,463
210101	SALARIES AND WAGES		466,072,463
21010101	SALARY		466,072,463
22	OTHER RECURRENT COST		34,836,278
2202	OVERHEAD COST		34,836,278
220210	MISCELLANEOUS EXPENSES GENERAL		2,604,734
22021006	POSTAGES & COURIER SERVICES		174,425
22021007	WELFARE PACKAGES		872,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		436,062
22021009	SPORTING ACTIVITIES		250,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS	872,123
220202	UTILITIES - GENERAL	7,169,089
22020201	ELECTRICITY CHARGES	5,896,966
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	872,123
22020202	TELEPHONE CHARGES	150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,065,217
22020701	FINANCIAL CONSULTING	1,408,184
22020702	INFORMATION TECHNOLOGY CONSULTING	348,849
22020703	LEGAL SERVICES	1,308,184
220204	MAINTENANCE SERVICES - GENERAL	4,880,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,744,246
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	436,062
220208	FUEL & LUBRICANTS - GENERAL	5,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	3,124,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	87,213
22020304	MAGAZINES & PERIODICALS	87,213
22020306	PRINTING OF SECURITY DOCUMENTS	1,213,658
22020305	PRINTING OF NON SECURITY DOCUMENTS	436,062
220206	OTHER SERVICES - GENERAL	2,475,085
22021002	HONORARIUM & SITTING ALLOWANCE	2,475,085
220201	TRAVEL & TRANSPORT - GENERAL	6,517,699
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,209,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,308,184
23	CAPITAL COST	147,659,000
2301	FIXED ASSETS PURCHASED	62,920,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,920,000
23010105	PURCHASE OF MOTOR VEHICLES	14,720,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	48,200,000
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000
2305	OTHER CAPITAL PROJECTS	34,739,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,739,000
23050101	RESEARCH AND DEVELOPMENT	30,739,000
23050103	MONITORING AND EVALUATION	4,000,000
	TOTAL PERSONNEL	624,154,378
	TOTAL OVERHEAD	34,836,278
	TOTAL RECURRENT	658,990,656
	TOTAL CAPITAL	147,659,000
	TOTAL ALLOCATION	806,649,656
CODE	PROJECT NAME	AMOUNT =N=
NIFPR35388836	PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS, REPAIRS AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT	48,200,000
NIFPR69156216	NIPRD INFRASTRUCTURE DEVELOPMENT	50,000,000
NIFPR14739740	PROCUREMENT OF PROJECT SUB-UTILITY VEHICLES	14,720,000
NIFPR47429785	HUMAN CAPACITY BUILDING FOR IMPROVED NATIONAL HEALTH	4,000,000
NIFPR05929993	RESEARCH AND DEVELOPMENT OF PHARMACEUTICAL PRODUCTS INCLUDING COMMERCIALIZATION	10,739,000
NIFPR05929996	HUMAN CAPACITY BUILDING	10,000,000
NIFPR05929997	R&D OF PHARMACEUTICAL PRODUCTS	10,000,000
0521032001	NIGERIA INSTITUTE OF MEDICAL RESEARCH YABA	
CODE	LINE ITEM	AMOUNT =N=



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	646,718,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,724,797
210201	ALLOWANCES	97,725,548
21020101	NON REGULAR ALLOWANCES	97,725,548
210202	SOCIAL CONTRIBUTIONS	60,999,249
21020201	NHIS FGN CONTRIBUTION	24,399,700
21020202	FGN CONTRIBUTORY PENSION	36,599,549
2101	SALARIES AND WAGES	487,993,997
210101	SALARIES AND WAGES	487,993,997
21010101	SALARY	487,993,997
22	OTHER RECURRENT COST	32,241,641
2202	OVERHEAD COST	32,241,641
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,000,000
220202	UTILITIES - GENERAL	7,950,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	800,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	300,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	2,441,641
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	541,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220209	FINANCIAL CHARGES - GENERAL	4,000,000
22020902	INSURANCE PREMIUM	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,800,000
22020801	MOTOR VEHICLE FUEL COST	800,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020303	NEWSPAPERS	200,000
220206	OTHER SERVICES - GENERAL	9,250,000
22020601	SECURITY SERVICES	6,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
23	CAPITAL COST	155,627,508
2301	FIXED ASSETS PURCHASED	1,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	18,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6,000,000
2303	REHABILITATION / REPAIRS	18,627,508
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,627,508
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	18,627,508
2305	OTHER CAPITAL PROJECTS	118,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	118,000,000
23050101	RESEARCH AND DEVELOPMENT	109,500,000
23050103	MONITORING AND EVALUATION	8,500,000
	TOTAL PERSONNEL	646,718,794
	TOTAL OVERHEAD	32,241,641
	TOTAL RECURRENT	678,960,435



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		-
	TOTAL ALLOCATION		678,960,435
CODE	PROJECT NAME		AMOUNT =N=
NIOMR03530913	RENOVATION & MAINTENANCE OF LAB COMPLEX, ADMIN OFFICE BUILDING, STAFF QUARTERS AT HEADQUARTERS & DRAINAGE NETWORK		18,627,508
NIOMR23001739	COMPLETION OF BUILDING FOR CANCER RESEARCH CENTRE & INSTITUTES GUEST HOUSE		12,000,000
NIOMR50872914	COMPLETION & EQUIPPING OF MEDICAL E-LIBRARY		6,000,000
NIOMR13535921	SITE CHARACTERIZATION FOR PILOT STUDY ON MALARIA ELIMINATION & VACCINE TRIALS		4,000,000
NIOMR75465084	THE UTILITY OF ELECTRONIC REMINDERS TO IMPROVE ANTIRETRO-VIRAL ADHERENCE IN ADOLESCENTS LIVING WITH HIV		4,000,000
NIOMR36241997	NUTRITIONAL INTERPLAY WITH PROTECTION ASSOCIATED WITH ORAL POLIO & MEASLES VACCINATION AMONG INFANTS FROM SOUTHERN & NORTHERN NIGERIA		3,000,000
NIOMR92397269	HUMAN CAPITAL DEVELOPMENT: CAPACITY BUILDING FOR RESEARCH & DEVELOPMENT		3,000,000
NIOMR41863361	RESEARCH ON IDENTIFICATION & MONITORING THE CAUSATIVE AGENTS OF CHOLERA & MENINGITIS OUTBREAK IN 6 GEO-POLITICAL ZONES		2,500,000
NIOMR66822082	NATIONAL SURVEY ON THE PREVALENCE OF HIV VIRUS & CERVICAL PRE-CANCERS IN NIGERIA		1,500,000
NIOMR63577084	COLLATION & DISSEMINATION OF RESEARCH FINDINGS THROUGH PUBLICATION IN LOCAL & INTERNATIONAL COLLATION & DISSEMINATION RESEARCH JOURNALS & PURCHASE OF UNESCO COUPONS FOR BOOKS FOR LIBRARY		1,000,000
NIOMR63577086	POLIOMYELITIS AND DIARRHEA DISEASE AND MALNUTRITION RESEARCH		100,000,000
0521033001	INSTITUTE OF PUBLIC ANALYST OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		108,688,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,857,526
210201	ALLOWANCES		15,503,653
21020101	NON REGULAR ALLOWANCES		15,503,653
210202	SOCIAL CONTRIBUTIONS		10,353,873
21020201	NHIS FGN CONTRIBUTION		4,141,549
21020202	FGN CONTRIBUTORY PENSION		6,212,324
2101	SALARIES AND WAGES		82,830,991
210101	SALARIES AND WAGES		82,830,991
21010101	SALARY		82,830,991
22	OTHER RECURRENT COST		8,891,645
2202	OVERHEAD COST		8,891,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		800,000
220204	MAINTENANCE SERVICES - GENERAL		1,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
220209	FINANCIAL CHARGES - GENERAL		700,000
22020902	INSURANCE PREMIUM		700,000
220208	FUEL & LUBRICANTS - GENERAL		2,211,645
22020801	MOTOR VEHICLE FUEL COST		900,000
22020803	PLANT / GENERATOR FUEL COST		1,311,645
220203	MATERIALS & SUPPLIES - GENERAL		600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
220206	OTHER SERVICES - GENERAL		1,980,000
22020601	SECURITY SERVICES		1,020,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	960,000
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
23	CAPITAL COST	8,215,690
2301	FIXED ASSETS PURCHASED	6,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,300,000
2305	OTHER CAPITAL PROJECTS	1,915,690
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,915,690
23050101	RESEARCH AND DEVELOPMENT	1,115,690
23050103	MONITORING AND EVALUATION	800,000
	TOTAL PERSONNEL	108,688,517
	TOTAL OVERHEAD	8,891,645
	TOTAL RECURRENT	117,580,162
	TOTAL CAPITAL	8,215,690
	TOTAL ALLOCATION	125,795,852
CODE	PROJECT NAME	AMOUNT =N=
IOPAO70587255	PURCHASE OF MUFFLE FURNANCE	1,000,000
IOPAO28036029	PURCHASE OF SOXHLET EXTRACTOR	800,000
IOPAO93760878	PURCHASE OF DE-IONIZER	4,500,000
IOPAO44701469	TRAINING AND EXAMINATION/CHEMICAL REAGENTS /STAFF CAPACITY BUILDING	1,115,690
IOPAO53565311	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	800,000
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	370,046,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,062,883
210201	ALLOWANCES	31,439,950
21020101	NON REGULAR ALLOWANCES	31,439,950
210202	SOCIAL CONTRIBUTIONS	37,622,933
21020201	NHIS FGN CONTRIBUTION	15,049,173
21020202	FGN CONTRIBUTORY PENSION	22,573,760
2101	SALARIES AND WAGES	300,983,462
210101	SALARIES AND WAGES	300,983,462
21010101	SALARY	300,983,462
22	OTHER RECURRENT COST	49,138,665
2202	OVERHEAD COST	49,138,665
220210	MISCELLANEOUS EXPENSES GENERAL	1,330,800
22021006	POSTAGES & COURIER SERVICES	280,800
22021003	PUBLICITY & ADVERTISEMENTS	1,050,000
220204	MAINTENANCE SERVICES - GENERAL	1,756,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	225,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	680,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	850,740
220208	FUEL & LUBRICANTS - GENERAL	2,765,000
22020801	MOTOR VEHICLE FUEL COST	1,015,000
22020803	PLANT / GENERATOR FUEL COST	1,750,000
220203	MATERIALS & SUPPLIES - GENERAL	1,786,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,618,040
22020305	PRINTING OF NON SECURITY DOCUMENTS	168,000
220206	OTHER SERVICES - GENERAL	40,150,000
22021002	HONORARIUM & SITTING ALLOWANCE	150,000
22021004	ILAC/AFRAC MEETINGS	40,000,000
220201	TRAVEL& TRANSPORT - GENERAL	1,350,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,685



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	105,960,000
2304	PRESERVATION OF THE ENVIRONMENT	105,960,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	105,960,000
23040102	EROSION & FLOOD CONTROL	105,960,000
	TOTAL PERSONNEL	370,046,345
	TOTAL OVERHEAD	49,138,665
	TOTAL RECURRENT	419,185,010
	TOTAL CAPITAL	105,960,000
	TOTAL ALLOCATION	525,145,010
CODE	PROJECT NAME	AMOUNT =N=
MLSCO12020193	CONSTRUCTION OF DRAINAGE SYSTEM FOR CONTROL OF EROSION IN THE HEAD QUARTER PERMANENT SITE OFFICE ADMINISTRATIVE BUILDING/ LABORATORY COMPLEX PREMISES AT ABUJA.	15,960,000
MLSCO12020194	RENOVATION OF ADMIN BLOCK OF SOUTH SOUTH ZONE OFFICE, UYO, AKWA IBOM	50,000,000
MLSCO12020195	CONSTRUCTION OF DRAINAGE SYSTEM AND EROSION CONTROL AT THE HEADQUARTERS	40,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY YABA.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	199,784,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,378,851
210201	ALLOWANCES	33,953,169
21020101	NON REGULAR ALLOWANCES	33,953,169
210202	SOCIAL CONTRIBUTIONS	18,425,682
21020201	NHIS FGN CONTRIBUTION	7,370,273
21020202	FGN CONTRIBUTORY PENSION	11,055,409
2101	SALARIES AND WAGES	147,405,459
210101	SALARIES AND WAGES	147,405,459
21010101	SALARY	147,405,459
22	OTHER RECURRENT COST	7,839,047
2202	OVERHEAD COST	7,839,047
220210	MISCELLANEOUS EXPENSES GENERAL	420,240
22021003	PUBLICITY & ADVERTISEMENTS	213,440
22021004	MEDICAL EXPENSES	206,800
220202	UTILITIES - GENERAL	377,120
22020201	ELECTRICITY CHARGES	125,120
22020203	INTERNET ACCESS CHARGES	252,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	127,140
22020703	LEGAL SERVICES	127,140
220204	MAINTENANCE SERVICES - GENERAL	2,498,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	820,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	648,707
22020405	MAINTENANCE OF PLANTS/GENERATORS	115,347
22020406	OTHER MAINTENANCE SERVICES	284,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	110,600
22020402	MAINTENANCE OF OFFICE FURNITURE	519,442
220209	FINANCIAL CHARGES - GENERAL	224,600
22020902	INSURANCE PREMIUM	224,600
220208	FUEL & LUBRICANTS - GENERAL	274,392
22020801	MOTOR VEHICLE FUEL COST	42,000
22020803	PLANT / GENERATOR FUEL COST	232,392
220203	MATERIALS & SUPPLIES - GENERAL	700,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	277,680
22020302	BOOKS	68,640
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,692
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	73,864
220206	OTHER SERVICES - GENERAL	1,909,953



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	842,960
22020605	CLEANING & FUMIGATION SERVICES	1,066,993
220201	TRAVEL & TRANSPORT - GENERAL	1,306,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	928,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,740
23	CAPITAL COST	54,000,000
2302	CONSTRUCTION / PROVISION	54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	20,000,000
	TOTAL PERSONNEL	199,784,310
	TOTAL OVERHEAD	7,839,047
	TOTAL RECURRENT	207,623,357
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	261,623,357
CODE	PROJECT NAME	AMOUNT =N=
FSOOT44049348	CONSTRUCTION OF STUDENT LIBRARY	20,000,000
FSOOT51686319	CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP	20,000,000
FSOOT43099561	CONSTRUCTION OF MULTIPURPOSE INFORMATION TECHNOLOGY BUILDING	14,000,000
0521036001	NOMA CHILDREN HOSPITAL , SOKOTO.	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	15,889,695
2202	OVERHEAD COST	15,889,695
220202	UTILITIES - GENERAL	624,486
22020201	ELECTRICITY CHARGES	142,884
22020203	INTERNET ACCESS CHARGES	321,780
22020205	WATER RATES	64,566
22020206	SEWERAGE CHARGES	95,256
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	476,316
22020701	FINANCIAL CONSULTING	476,316
220204	MAINTENANCE SERVICES - GENERAL	2,919,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,176,132
22020405	MAINTENANCE OF PLANTS/GENERATORS	999,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	552,633
22020402	MAINTENANCE OF OFFICE FURNITURE	190,524
220208	FUEL & LUBRICANTS - GENERAL	3,685,032
22020801	MOTOR VEHICLE FUEL COST	195,252
22020803	PLANT / GENERATOR FUEL COST	3,489,780
220203	MATERIALS & SUPPLIES - GENERAL	6,268,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	485,784
22020305	PRINTING OF NON SECURITY DOCUMENTS	476,316
22020307	DRUGS & MEDICAL SUPPLIES	3,591,432
22020309	UNIFORMS & OTHER CLOTHING	285,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,428,948
220201	TRAVEL & TRANSPORT - GENERAL	1,916,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	476,316
23	CAPITAL COST	50,779,152
2301	FIXED ASSETS PURCHASED	50,779,152
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,779,152
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,779,152
	TOTAL PERSONNEL	-



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	15,889,695
	TOTAL RECURRENT	15,889,695
	TOTAL CAPITAL	50,779,152
	TOTAL ALLOCATION	66,668,847
CODE	PROJECT NAME	AMOUNT =N=
NCHSJ61233645	COMPLETION OF MEDICAL, ICT AND VISITING SURGEON COMPLEX	50,779,152
0521037001	INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	93,800,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,531,256
210201	ALLOWANCES	9,122,618
21020101	NON REGULAR ALLOWANCES	9,122,618
210202	SOCIAL CONTRIBUTIONS	9,408,638
21020201	NHIS FGN CONTRIBUTION	3,763,455
21020202	FGN CONTRIBUTORY PENSION	5,645,183
2101	SALARIES AND WAGES	75,269,100
210101	SALARIES AND WAGES	75,269,100
21010101	SALARY	75,269,100
22	OTHER RECURRENT COST	7,496,603
2202	OVERHEAD COST	7,496,603
220202	UTILITIES - GENERAL	1,019,939
22020201	ELECTRICITY CHARGES	203,988
22020203	INTERNET ACCESS CHARGES	271,984
22020205	WATER RATES	67,996
22020206	SEWERAGE CHARGES	67,996
22020202	TELEPHONE CHARGES	407,975
220204	MAINTENANCE SERVICES - GENERAL	1,223,928
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS	271,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	271,984
22020402	MAINTENANCE OF OFFICE FURNITURE	271,984
220208	FUEL & LUBRICANTS - GENERAL	582,096
22020801	MOTOR VEHICLE FUEL COST	282,964
22020803	PLANT / GENERATOR FUEL COST	299,132
220203	MATERIALS & SUPPLIES - GENERAL	981,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	611,963
22020302	BOOKS	108,794
22020303	NEWSPAPERS	16,319
22020306	PRINTING OF SECURITY DOCUMENTS	40,798
22020305	PRINTING OF NON SECURITY DOCUMENTS	135,992
22020307	DRUGS & MEDICAL SUPPLIES	67,996
220206	OTHER SERVICES - GENERAL	951,943
22020601	SECURITY SERVICES	679,959
22020605	CLEANING & FUMIGATION SERVICES	271,984
220205	TRAINING - GENERAL	679,959
22020501	LOCAL TRAINING	679,959
220201	TRAVEL & TRANSPORT - GENERAL	2,056,877
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,056,877
23	CAPITAL COST	6,967,800
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000
2303	REHABILITATION / REPAIRS	967,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	967,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	967,800



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050103	MONITORING AND EVALUATION		1,000,000
	TOTAL PERSONNEL		93,800,356
	TOTAL OVERHEAD		7,496,603
	TOTAL RECURRENT		101,296,959
	TOTAL CAPITAL		6,967,800
	TOTAL ALLOCATION		108,264,759
CODE	PROJECT NAME		AMOUNT =N=
IOCCO81175015	REPAIRING OF LEAKING ROOF AND REPLACEMENT OF LOUVERS WITH PVC WINDOWS AT THE ZONAL OFFICE LAGOS 1		967,800
IOCCO75787406	PAYMENT FOR PURCHASE OF OFFICE BUILDING IN ABUJA		5,000,000
IOCCO64529782	MONITORING AND EVALUATION/ACCREDITATION OF CHEMISTRY PROGRAMMES IN SECONDARY AND TERTIARY INSTITUTIONS		1,000,000
0521038001	INSTITUTE OF FORENSIC LABORATORY-OSHODI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		13,824,084
2202	OVERHEAD COST		13,824,084
220202	UTILITIES - GENERAL		1,701,360
22020201	ELECTRICITY CHARGES		945,360
22020203	INTERNET ACCESS CHARGES		84,000
22020202	TELEPHONE CHARGES		600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,000
220204	MAINTENANCE SERVICES - GENERAL		2,360,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		802,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		722,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		433,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,412
220208	FUEL & LUBRICANTS - GENERAL		3,068,868
22020801	MOTOR VEHICLE FUEL COST		401,400
22020803	PLANT / GENERATOR FUEL COST		2,266,056
22020806	COOKING GAS/FUEL COST		401,412
220203	MATERIALS & SUPPLIES - GENERAL		1,204,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,204,800
220206	OTHER SERVICES - GENERAL		240,844
22020605	CLEANING & FUMIGATION SERVICES		240,844
220205	TRAINING - GENERAL		1,233,760
22020501	LOCAL TRAINING		1,233,760
220201	TRAVEL& TRANSPORT - GENERAL		4,014,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,014,150
23	CAPITAL COST		27,903,195
2301	FIXED ASSETS PURCHASED		23,734,548
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,734,548
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		23,734,548
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	OTHER CAPITAL PROJECTS		1,168,647
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,168,647
23050101	RESEARCH AND DEVELOPMENT		1,168,647
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		13,824,084
	TOTAL RECURRENT		13,824,084
	TOTAL CAPITAL		27,903,195
	TOTAL ALLOCATION		41,727,279



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
IOFLE71321216	SPECIALIZED CHEMICALS AND REAGENTS		4,491,548
IOFLE48888131	HUMAN CAPACITY DEVELOPMENT		1,168,647
IOFLE22121180	FOURIER TRANSFORM INFRA RED (FTIR) SPECTROPHOTOMETER		19,243,000
IOFLE04794060	REHABILITATION AND REPAIRS		3,000,000
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		78,728,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,758,779
210201	ALLOWANCES		18,012,621
21020101	NON REGULAR ALLOWANCES		18,012,621
210202	SOCIAL CONTRIBUTIONS		6,746,158
21020201	NHIS FGN CONTRIBUTION		2,698,463
21020202	FGN CONTRIBUTORY PENSION		4,047,695
2101	SALARIES AND WAGES		53,969,266
210101	SALARIES AND WAGES		53,969,266
21010101	SALARY		53,969,266
22	OTHER RECURRENT COST		11,065,168
2202	OVERHEAD COST		11,065,168
220210	MISCELLANEOUS EXPENSES GENERAL		360,000
22021006	POSTAGES & COURIER SERVICES		360,000
220202	UTILITIES - GENERAL		600,000
22020201	ELECTRICITY CHARGES		600,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,105,168
22020801	MOTOR VEHICLE FUEL COST		4,105,168
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
23	CAPITAL COST		8,700,000
2301	FIXED ASSETS PURCHASED		8,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,700,000
	TOTAL PERSONNEL		78,728,045
	TOTAL OVERHEAD		11,065,168
	TOTAL RECURRENT		89,793,213
	TOTAL CAPITAL		8,700,000
	TOTAL ALLOCATION		98,493,213
CODE	PROJECT NAME		AMOUNT =N=
DTRBV41936548	PROCUREMENT OF DENTAL UNIT AND EQUIPMENT		8,700,000
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		-
22	OTHER RECURRENT COST		-
23	CAPITAL COST		7,700,000
2301	FIXED ASSETS PURCHASED		7,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,700,000
23010114	PURCHASE OF COMPUTER PRINTERS		440,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		380,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,420,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010113	PURCHASE OF COMPUTERS	640,000
23010118	PURCHASE OF SCANNERS	60,000
23010105	PURCHASE OF MOTOR VEHICLES	1,960,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,400,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	7,700,000
	TOTAL ALLOCATION	7,700,000
CODE	PROJECT NAME	AMOUNT =N=
FCOOT10915675	PURCHASE UPS(BRAND BLUE GATE)	140,000
FCOOT55259974	PURCHASE HEAT GUN	34,000
FCOOT20210928	PURCHASE OF PHOTOCOPIER MACHINE(SHARP)	380,000
FCOOT72832902	PURCHASE OF TEACHING AID/LEARNING EQUIPMENT	921,000
FCOOT46255857	PURCHASE OF 10 NOS OF FILE CABINETS(IRON)	600,000
FCOOT85816804	PURCHASE SEWING MACHINE	140,000
FCOOT34701467	PURCHASE OF 5 NOS OF OFFICE CHAIRS(WOODEN)	200,000
FCOOT70687798	MOTOR VEHICLE	1,960,000
FCOOT36025582	PURCHASE POWER SURGE FOR PROJECTOR	20,000
FCOOT62656897	PURCHASE OF INDUSTRIAL OVEN	1,240,000
FCOOT06032752	PURCHASE OF ONE BOOK SHELVES(WOODEN WITH LOCK)	100,000
FCOOT89599506	PURCHASE 2 NOS OF SCANNER MACHINE(BRAND HP)	60,000
FCOOT17496707	PURCHASE OF 5 NOS OFFICE TABLES(WOODEN)	500,000
FCOOT47440010	PURCHASE OF BENCH VICE AND BOLTS "8"	220,000
FCOOT72681632	PURCHASE HACKSAW FRAME AND BLADE	15,000
FCOOT73213364	PURCHASE PRINTER (BRAND) HP	300,000
FCOOT46651016	PURCHASE OF OTTO BOCK BENDING IRON	160,000
FCOOT28502698	PURCHASE 4 NOS DESK TOP COMPUTER HP AND OFFICE EQUIPMENT	640,000
FCOOT75301745	PURCHASE DOUBLE GRINDER AND INSTALLATION	70,000
0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	403,297,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	133,412,890
210201	ALLOWANCES	100,797,275
21020101	NON REGULAR ALLOWANCES	100,797,275
210202	SOCIAL CONTRIBUTIONS	32,615,615
21020201	NHIS FGN CONTRIBUTION	12,374,244
21020202	FGN CONTRIBUTORY PENSION	20,241,371
2101	SALARIES AND WAGES	269,884,944
210101	SALARIES AND WAGES	269,884,944
21010101	SALARY	269,884,944
22	OTHER RECURRENT COST	33,182,987
2202	OVERHEAD COST	33,182,987
220210	MISCELLANEOUS EXPENSES GENERAL	2,412,800
22021006	POSTAGES & COURIER SERVICES	76,800
22021010	DIRECT TEACHING & LABORATORY COST	920,000
22021001	REFRESHMENT & MEALS	660,000
22021003	PUBLICITY & ADVERTISEMENTS	756,000
220202	UTILITIES - GENERAL	2,747,687
22020201	ELECTRICITY CHARGES	2,459,687
22020203	INTERNET ACCESS CHARGES	192,000
22020202	TELEPHONE CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	630,000
22020701	FINANCIAL CONSULTING	630,000
220204	MAINTENANCE SERVICES - GENERAL	2,648,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,000
22020402	MAINTENANCE OF OFFICE FURNITURE	320,000
220208	FUEL & LUBRICANTS - GENERAL	3,446,100
22020801	MOTOR VEHICLE FUEL COST	1,070,100
22020803	PLANT / GENERATOR FUEL COST	2,376,000
220203	MATERIALS & SUPPLIES - GENERAL	11,580,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020307	DRUGS & MEDICAL SUPPLIES	5,560,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,300,000
220206	OTHER SERVICES - GENERAL	1,440,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,000
220205	TRAINING - GENERAL	420,000
22020501	LOCAL TRAINING	420,000
220201	TRAVEL & TRANSPORT - GENERAL	7,858,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,745,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,112,960
23	CAPITAL COST	65,362,654
2301	FIXED ASSETS PURCHASED	62,937,449
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,937,449
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,300,150
23010117	TRAINING AND RESEARCH	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	43,637,299
2302	CONSTRUCTION / PROVISION	2,425,205
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,425,205
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,425,205
	TOTAL PERSONNEL	403,297,834
	TOTAL OVERHEAD	33,182,987
	TOTAL RECURRENT	436,480,821
	TOTAL CAPITAL	65,362,654
	TOTAL ALLOCATION	501,843,475
CODE	PROJECT NAME	AMOUNT =N=
NOFCA63800939	PROCUREMENT/INSTALLATION OF OFFICE EQUIPMENT FOR THE NEW ADMINISTRATIVE BLOCK	9,300,150
NOFCA16861391	PROCUREMENT OF THEATRE EQUIPMENT	43,637,299
NOFCA01886841	CONSTRUCTION AND DRILLING OF BOREHOLE	2,425,205
NOFCA51724189	TRAINING AND RESEARCH IN SELECTED AREAS	10,000,000
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	486,062,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,807,589
210201	ALLOWANCES	138,150,726
21020101	NON REGULAR ALLOWANCES	138,150,726
210202	SOCIAL CONTRIBUTIONS	38,656,863
21020201	NHIS FGN CONTRIBUTION	15,462,745
21020202	FGN CONTRIBUTORY PENSION	23,194,118
2101	SALARIES AND WAGES	309,254,907
210101	SALARIES AND WAGES	309,254,907
21010101	SALARY	309,254,907
22	OTHER RECURRENT COST	33,182,987
2202	OVERHEAD COST	33,182,987



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220210	MISCELLANEOUS EXPENSES GENERAL	2,295,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000
22021001	REFRESHMENT & MEALS	900,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
220202	UTILITIES - GENERAL	3,193,000
22020201	ELECTRICITY CHARGES	2,473,000
22020203	INTERNET ACCESS CHARGES	540,000
22020205	WATER RATES	180,000
220209	FINANCIAL CHARGES - GENERAL	1,350,000
22020902	INSURANCE PREMIUM	1,350,000
220208	FUEL & LUBRICANTS - GENERAL	5,400,000
22020801	MOTOR VEHICLE FUEL COST	2,700,000
22020803	PLANT / GENERATOR FUEL COST	2,700,000
220203	MATERIALS & SUPPLIES - GENERAL	11,391,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	45,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	4,146,488
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,800,000
220206	OTHER SERVICES - GENERAL	4,320,000
22020601	SECURITY SERVICES	3,150,000
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22020605	CLEANING & FUMIGATION SERVICES	270,000
220205	TRAINING - GENERAL	1,233,499
22020501	LOCAL TRAINING	1,233,499
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,400,000
23	CAPITAL COST	162,810,182
2301	FIXED ASSETS PURCHASED	23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,000,000
23010119	PURCHASE OF POWER GENERATING SET	18,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	89,810,182
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,810,182
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,752,017
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,058,165
2305	OTHER CAPITAL PROJECTS	50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000
23050101	RESEARCH AND DEVELOPMENT	50,000,000
	TOTAL PERSONNEL	486,062,496
	TOTAL OVERHEAD	33,182,987
	TOTAL RECURRENT	519,245,483
	TOTAL CAPITAL	162,810,182
	TOTAL ALLOCATION	682,055,665
CODE	PROJECT NAME	AMOUNT =N=
NOFCB12490051	CONSTRUCTION OF MEDICAL WARD	22,603,298
NOFCB59839882	CONSTRUCTION OF THEATRE COMPLEX	20,000,000
NOFCB57673497	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	20,752,017
NOFCB07123357	PROCUREMENT OF MEDICAL EQUIPMENTS	5,000,000
NOFCB24979067	RENOVATION OF ADMINISTRATIVE BLOCK	26,454,867
NOFCB29932721	PROCUREMENT OF 250KVA GENERATOR SET	18,000,000
NOFCB29932722	AWARENESS CAMPAIGN ON UVF AMONG INSURGENTS OF NORTH EAST	50,000,000
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	
CODE	LINE ITEM	AMOUNT =N=



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	621,379,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,822,331
210201	ALLOWANCES	86,377,701
21020101	NON REGULAR ALLOWANCES	86,377,701
210202	SOCIAL CONTRIBUTIONS	59,444,630
21020201	NHIS FGN CONTRIBUTION	23,777,852
21020202	FGN CONTRIBUTORY PENSION	35,666,778
2101	SALARIES AND WAGES	475,557,038
210101	SALARIES AND WAGES	475,557,038
21010101	SALARY	475,557,038
22	OTHER RECURRENT COST	32,999,976
2202	OVERHEAD COST	32,999,976
220210	MISCELLANEOUS EXPENSES GENERAL	5,645,760
22021007	WELFARE PACKAGES	2,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,080,000
22021010	DIRECT TEACHING & LABORATORY COST	1,394,640
22021004	MEDICAL EXPENSES	771,120
220202	UTILITIES - GENERAL	2,746,944
22020201	ELECTRICITY CHARGES	2,365,920
22020203	INTERNET ACCESS CHARGES	381,024
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,781,600
22020705	ARCHITECTURAL SERVICES	1,341,600
22020706	SURVEYING SERVICES	440,000
220204	MAINTENANCE SERVICES - GENERAL	9,022,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,578,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,576
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,336,680
22020402	MAINTENANCE OF OFFICE FURNITURE	2,046,400
220208	FUEL & LUBRICANTS - GENERAL	7,512,000
22020801	MOTOR VEHICLE FUEL COST	3,132,000
22020803	PLANT / GENERATOR FUEL COST	4,380,000
220203	MATERIALS & SUPPLIES - GENERAL	1,521,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,041,216
22020306	PRINTING OF SECURITY DOCUMENTS	480,000
220206	OTHER SERVICES - GENERAL	1,010,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,010,000
220201	TRAVEL & TRANSPORT - GENERAL	3,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,760,000
23	CAPITAL COST	136,190,193
2301	FIXED ASSETS PURCHASED	136,190,193
230101	PURCHASE OF FIXED ASSETS - GENERAL	136,190,193
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	136,190,193
	TOTAL PERSONNEL	621,379,369
	TOTAL OVERHEAD	32,999,976
	TOTAL RECURRENT	654,379,345
	TOTAL CAPITAL	136,190,193
	TOTAL ALLOCATION	790,569,538
CODE	PROJECT NAME	AMOUNT =N=
NOFCK73177026	UPGRADING OF LABORATORY COMPLEX	15,000,000
NOFCK74016704	CONSTRUCTION OF MATERNITY COMPLEX	31,190,193
NOFCK53961643	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	15,000,000
NOFCK25229695	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	10,000,000
NOFCK63593883	RENOVATION AND EQUIPPING OF POST VVF THEATRE	15,000,000
NOFCK63593884	AWARENESS PROGRAMME ON VVF/MEDICAL OUTREACH FOR NORTH WEST	50,000,000
0521049001	NATIONAL HOSPITAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,304,119,414
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,046,688,519
210201	ALLOWANCES	2,514,509,657
21020101	NON REGULAR ALLOWANCES	2,514,509,657
210202	SOCIAL CONTRIBUTIONS	532,178,862
21020201	NHIS FGN CONTRIBUTION	212,871,545
21020202	FGN CONTRIBUTORY PENSION	319,307,317
2101	SALARIES AND WAGES	4,257,430,895
210101	SALARIES AND WAGES	4,257,430,895
21010101	SALARY	4,257,430,895
22	OTHER RECURRENT COST	156,444,165
2202	OVERHEAD COST	156,444,165
220202	UTILITIES - GENERAL	27,584,107
22020201	ELECTRICITY CHARGES	17,213,393
22020205	WATER RATES	10,370,715
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,401,679
22020701	FINANCIAL CONSULTING	4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING	4,594,143
22020704	ENGINEERING SERVICES	15,564,857
220204	MAINTENANCE SERVICES - GENERAL	3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,242,678
220209	FINANCIAL CHARGES - GENERAL	7,831,411
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,831,411
220208	FUEL & LUBRICANTS - GENERAL	19,084,913
22020801	MOTOR VEHICLE FUEL COST	2,594,143
22020803	PLANT / GENERATOR FUEL COST	16,490,770
220203	MATERIALS & SUPPLIES - GENERAL	6,485,357
22020306	PRINTING OF SECURITY DOCUMENTS	3,242,678
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,242,678
220206	OTHER SERVICES - GENERAL	47,627,449
22020601	SECURITY SERVICES	15,564,857
22021002	HONORARIUM & SITTING ALLOWANCE	12,506,521
22020605	CLEANING & FUMIGATION SERVICES	19,556,071
220201	TRAVEL& TRANSPORT - GENERAL	20,186,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,186,571
23	CAPITAL COST	217,606,467
2301	FIXED ASSETS PURCHASED	217,606,467
230101	PURCHASE OF FIXED ASSETS - GENERAL	217,606,467
23010114	PURCHASE OF COMPUTER PRINTERS	217,606,467
	TOTAL PERSONNEL	7,304,119,414
	TOTAL OVERHEAD	156,444,165
	TOTAL RECURRENT	7,460,563,579
	TOTAL CAPITAL	217,606,467
	TOTAL ALLOCATION	7,678,170,046
CODE	PROJECT NAME	AMOUNT =N=
NHWHF37149422	MEDICAL AIR AND GAS PLANT	10,606,467
NHWHF58036953	PURCHASE OF ACCOUNTING SOFTWARE	10,000,000
NHWHF48107814	PURCHASE AND UPGRADE OF MEDICAL EQUIPMENT	20,000,000
NHWHF42963814	CONTINUATION OF WARD EXTENSION	87,000,000
NHWHF42963815	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT	50,000,000
NHWHF42963816	PROCUREMENT OF OPERATIONAL AMBULANCE NIGERIA ASSEMBLED	40,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119	MINISTRY OF FOREIGN AFFAIRS	35,354,008,376	21,070,085,661	56,424,094,037	10,291,783,534	66,715,877,571
			35,354,008,376	21,070,085,661	56,424,094,037	10,291,783,534	66,715,877,571
MINISTRY OF FOREIGN AFFAIRS							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,457,247,996	2,742,410,388	6,199,658,384	4,659,169,751	10,858,828,135
2.	0119002001	TECHNICAL AIDS CORPS	2,836,938,157	715,888,101	3,552,826,258	143,359,400	3,696,185,658
3.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	52,940,500	294,707,385	347,647,885
4.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	370,799,569	156,232,174	527,031,743	558,952,618	1,085,984,361
5.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	131,734,938	145,991,854	277,726,792	82,499,348	360,226,140
6.	0119008001	NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS	258,912,809	155,106,457	414,019,266	100,000,000	514,019,266
7.	0119009001	FOREIGN MISSION ABIDJAN	182,012,976	135,244,912	317,257,888	18,246,865	335,504,753
8.	0119009002	FOREIGN MISSION ACCRA	209,598,955	128,850,669	338,449,624	18,246,865	356,696,489
9.	0119009003	FOREIGN MISSION ADDIS ABABA	269,673,779	141,142,468	410,816,247	64,005,933	474,822,180
10.	0119009004	FOREIGN MISSION BEIJIN	387,910,859	139,130,569	527,041,428	150,000,000	677,041,428
11.	0119009004	FOREIGN MISSION ALGIERS	143,075,333	173,489,194	316,564,527	18,246,865	334,811,393
12.	0119009005	FOREIGN MISSION ANKARA	227,345,940	140,454,268	367,800,208	18,246,865	386,047,073
13.	0119009006	FOREIGN MISSION ATHENS	215,422,435	138,550,513	353,972,948	50,000,000	403,972,948
14.	0119009007	FOREIGN MISSION ATLANTA	273,074,061	140,454,321	413,528,382	50,000,000	463,528,382
15.	0119009008	FOREIGN MISSION BAGHDAD	316,115,208	140,444,177	456,559,385	18,246,865	474,806,250
16.	0119009009	FOREIGN MISSION BAMAKO	131,228,353	140,437,628	271,665,981	18,246,865	289,912,846
17.	0119009010	FOREIGN MISSION BANGKOK	292,035,344	139,095,628	431,130,972	18,246,865	449,377,837
18.	0119009011	FOREIGN MISSION BANGUI	135,662,812	139,258,568	274,921,380	18,246,865	293,168,245
19.	0119009012	FOREIGN MISSION BANJUL	155,098,348	139,272,188	294,370,536	18,246,865	312,617,401
20.	0119009013	FOREIGN MISSION BATA	129,695,143	123,487,016	253,182,159	40,000,000	293,182,159
21.	0119009015	FOREIGN MISSION BEIRUT	158,862,002	123,471,759	282,333,761	18,246,865	300,580,626
22.	0119009016	FOREIGN MISSION BERLIN	506,958,383	236,922,038	743,880,421	150,000,000	893,880,421
23.	0119009017	FOREIGN MISSION BERNE	331,397,913	143,782,322	475,180,235	50,000,000	525,180,235
24.	0119009018	FOREIGN MISSION BISSAU	135,012,082	123,551,541	258,563,623	18,246,865	276,810,488
25.	0119009019	FOREIGN MISSION BRASILIA	320,509,699	145,808,622	466,318,321	50,000,000	516,318,321
26.	0119009020	FOREIGN MISSION BRAZAVILLE	157,696,696	123,551,579	281,248,275	50,000,000	331,248,275
27.	0119009021	FOREIGN MISSION BRUSSELS	409,342,584	148,139,440	557,482,024	120,000,000	677,482,024
28.	0119009022	FOREIGN MISSION BUCHAREST	258,269,588	152,737,329	411,006,917	50,000,000	461,006,917
29.	0119009023	FOREIGN MISSION BUDAPEST	307,526,182	127,980,284	435,506,466	18,246,865	453,753,331
30.	0119009024	FOREIGN MISSION BUEA	171,695,591	134,026,170	305,721,761	18,246,865	323,968,626
31.	0119009025	FOREIGN MISSION BUENOS AIRES	212,910,290	132,854,166	345,764,456	18,246,865	364,011,321
32.	0119009026	FOREIGN MISSION BUJUMBURA	163,911,748	128,728,876	292,640,624	18,246,865	310,887,489
33.	0119009027	FOREIGN MISSION CAIRO	208,563,938	141,500,888	350,064,826	18,246,865	368,311,691
34.	0119009028	FOREIGN MISSION CANBERRA	198,185,901	152,799,940	350,985,841	18,246,865	369,232,706
35.	0119009029	FOREIGN MISSION CARACAS	252,905,297	122,948,744	375,854,041	18,246,865	394,100,906
36.	0119009030	FOREIGN MISSION CONAKRY	190,045,643	141,043,678	331,089,321	18,246,865	349,336,186
37.	0119009031	FOREIGN MISSION COTONOU	145,441,392	128,956,208	274,397,600	18,246,865	292,644,465
38.	0119009032	FOREIGN MISSION DAKAR	205,647,557	139,403,856	345,051,413	18,246,865	363,298,278
39.	0119009033	FOREIGN MISSION DAMASCUS	178,703,542	123,624,320	302,327,862	18,246,865	320,574,727
40.	0119009034	FOREIGN MISSION DAR-ES-SALAAM	212,837,190	140,419,888	353,257,078	50,000,000	403,257,078
41.	0119009035	FOREIGN MISSION DOUALA	159,140,780	127,740,203	286,880,983	18,246,865	305,127,848
42.	0119009036	FOREIGN MISSION DUBAI TRADE MISSION	163,915,196	139,196,873	303,112,069	18,246,865	321,358,934
43.	0119009037	FOREIGN MISSION DUBLIN	252,800,718	138,265,553	391,066,271	18,246,865	409,313,136
44.	0119009038	FOREIGN MISSION FREETOWN	132,263,039	128,361,190	260,624,229	18,246,865	278,871,094
45.	0119009039	FOREIGN MISSION GABORONE	167,968,030	134,127,853	302,095,883	18,246,865	320,342,748
46.	0119009040	FOREIGN MISSION GENEVA	501,626,327	143,545,893	645,172,220	50,000,000	695,172,220
47.	0119009042	FOREIGN MISSION HANOI	169,804,456	123,349,340	293,153,796	18,246,865	311,400,661
48.	0119009043	FOREIGN MISSION HARARE	202,201,011	139,626,278	341,827,289	18,246,865	360,074,154
49.	0119009044	FOREIGN MISSION HAVANA	203,178,281	127,059,512	330,237,793	50,000,000	380,237,793
50.	0119009045	FOREIGN MISSION HONGKONG	192,067,526	163,790,420	355,857,946	50,000,000	405,857,946
51.	0119009046	FOREIGN MISSION ISLAMABAD	171,565,602	136,478,720	308,044,322	18,246,865	326,291,187
52.	0119009047	FOREIGN MISSION JAKARTA	157,087,430	122,010,482	279,097,912	18,246,865	297,344,777
53.	0119009048	FOREIGN MISSION JEDDAH	257,361,940	138,868,272	396,230,212	150,000,000	546,230,212
54.	0119009049	FOREIGN MISSION JOHANNESBURG	219,584,876	140,207,340	359,792,216	50,000,000	409,792,216
55.	0119009050	FOREIGN MISSION KAMPALA	153,192,715	122,002,029	275,194,744	40,000,000	315,194,744
56.	0119009051	FOREIGN MISSION KHARTOUM	177,267,697	139,381,764	316,649,461	50,000,000	366,649,461
57.	0119009052	FOREIGN MISSION KIEV	279,860,607	203,697,484	483,558,091	18,246,865	501,804,956
58.	0119009053	FOREIGN MISSION KIGALI	145,842,004	89,015,881	234,857,885	18,246,865	253,104,750
59.	0119009056	FOREIGN MISSION KUALAR LUMPUR	203,815,861	155,111,783	358,927,644	50,543,198	409,470,842
60.	0119009057	FOREIGN MISSION KUWAIT	158,174,765	112,351,955	270,526,720	18,246,865	288,773,585
61.	0119009058	FOREIGN MISSION LIBREVILLE	168,721,886	131,424,965	300,146,851	30,000,000	330,146,851
62.	0119009059	FOREIGN MISSION LISBON	193,452,903	156,951,232	350,404,135	18,246,865	368,651,000
63.	0119009060	FOREIGN MISSION LOME	125,160,132	127,437,728	252,597,860	18,246,865	270,844,725



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
64.	0119009061	FOREIGN MISSION LONDON	943,083,052	490,305,054	1,433,388,106	200,000,000	1,633,388,106
65.	0119009062	FOREIGN MISSION LUANDA	157,087,877	123,684,770	280,772,647	18,246,865	299,019,512
66.	0119009063	FOREIGN MISSION LUSAKA	124,669,135	125,555,958	250,225,093	30,000,000	280,225,093
67.	0119009064	FOREIGN MISSION MADRID	539,746,589	142,540,141	682,286,730	18,246,865	700,533,595
68.	0119009065	FOREIGN MISSION MALABO	162,878,820	120,749,381	283,628,201	30,000,000	313,628,201
69.	0119009066	FOREIGN MISSION MANILLA	175,552,845	129,689,579	305,242,424	18,246,865	323,489,289
70.	0119009067	FOREIGN MISSION MAPUTO	200,372,359	121,738,373	322,110,732	18,246,865	340,357,597
71.	0119009068	FOREIGN MISSION MEXICO CITY	187,040,659	156,834,400	343,875,059	18,246,865	362,121,924
72.	0119009069	FOREIGN MISSION MONROVIA	154,568,035	144,416,461	298,984,496	18,246,865	317,231,361
73.	0119009070	FOREIGN MISSION MOSCOW	386,210,058	126,274,685	512,484,743	54,000,000	566,484,743
74.	0119009071	FOREIGN MISSION NAIROBI	262,880,694	149,292,184	412,172,878	18,246,865	430,419,743
75.	0119009072	FOREIGN MISSION NDJAMENA	213,559,634	139,618,962	353,178,596	30,000,000	383,178,596
76.	0119009073	FOREIGN MISSION NEPAD MISSION - PRETORIA	0	0	0	0	0
77.	0119009074	FOREIGN MISSION NEW-DELHI	247,637,402	148,912,748	396,550,150	50,000,000	446,550,150
78.	0119009075	FOREIGN MISSION NEW YORK (CG)	715,729,963	252,311,885	968,041,848	80,000,000	1,048,041,848
79.	0119009076	FOREIGN MISSION NEW YORK (PM)	1,240,434,005	636,634,209	1,877,068,214	200,000,000	2,077,068,214
80.	0119009077	FOREIGN MISSION NIAMEY	196,385,217	137,641,682	334,026,899	18,246,865	352,273,764
81.	0119009078	FOREIGN MISSION NNJC-NIAMEY	142,324,878	128,444,336	270,769,214	18,246,865	289,016,079
82.	0119009080	FOREIGN MISSION OTTAWA	481,899,993	319,492,950	801,392,943	120,000,000	921,392,943
83.	0119009081	FOREIGN MISSION OUAGADOUGOU	164,021,568	128,322,284	292,343,852	18,246,865	310,590,717
84.	0119009082	FOREIGN MISSION PARIS	457,919,777	222,866,836	680,786,613	150,000,000	830,786,613
85.	0119009083	FOREIGN MISSION PORT OF SPAIN	134,408,660	133,428,096	267,836,756	18,246,865	286,083,621
86.	0119009084	FOREIGN MISSION PRETORIA	215,845,223	160,214,604	376,059,827	80,000,000	456,059,827
87.	0119009085	FOREIGN MISSION PYONG YANG	176,176,820	158,461,685	334,638,505	18,246,865	352,885,370
88.	0119009086	FOREIGN MISSION RABAT	136,162,442	132,508,420	268,670,862	18,246,865	286,917,727
89.	0119009087	FOREIGN MISSION RIYADH	266,799,808	135,893,670	402,693,478	18,246,865	420,940,343
90.	0119009088	FOREIGN MISSION ROME	426,924,712	144,873,393	571,798,105	70,000,000	641,798,105
91.	0119009089	FOREIGN MISSION SAN- FRANCISCO(CONSULATE)	0	0	0	0	0
92.	0119009091	FOREIGN MISSION SAO TOME	169,136,781	132,807,122	301,943,903	30,000,000	331,943,903
93.	0119009092	FOREIGN MISSION SEOUL	306,457,895	152,650,545	459,108,440	50,000,000	509,108,440
94.	0119009093	FOREIGN MISSION SHANGHAI	294,242,748	152,961,873	447,204,621	50,000,000	497,204,621
95.	0119009094	FOREIGN MISSION SINGAPORE	247,787,711	202,725,000	450,512,711	18,246,865	468,759,576
96.	0119009095	FOREIGN MISSION STOCKHOLM	290,425,983	140,190,086	430,616,069	18,246,865	448,862,934
97.	0119009096	FOREIGN MISSION TEHRAN	163,969,374	152,687,040	316,656,414	18,246,865	334,903,279
98.	0119009097	FOREIGN MISSION TELAVIV	256,571,010	127,429,412	384,000,422	18,246,865	402,247,287
99.	0119009098	FOREIGN MISSION TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	0	0	0	0
100.	0119009099	FOREIGN MISSION THE HAGUE	378,226,605	250,168,590	628,395,195	18,246,865	646,642,060
101.	0119009100	FOREIGN MISSION TOKYO	419,487,304	242,407,586	661,894,890	50,000,000	711,894,890
102.	0119009101	FOREIGN MISSION TRIPOLI	181,320,605	176,154,345	357,474,950	18,246,865	375,721,815
103.	0119009102	FOREIGN MISSION TUNIS	232,744,021	145,206,028	377,950,049	18,246,865	396,196,914
104.	0119009103	FOREIGN MISSION VIENNA	431,512,958	137,895,537	569,408,495	18,246,865	587,655,361
105.	0119009104	FOREIGN MISSION WARSAW	249,205,966	136,258,673	385,464,639	18,246,865	403,711,504
106.	0119009105	FOREIGN MISSION WASHINGTON	805,800,395	244,413,078	1,050,213,473	100,000,000	1,150,213,473
107.	0119009106	FOREIGN MISSION WINDHOEK	234,997,528	140,618,556	375,616,084	45,000,000	420,616,084
108.	0119009107	FOREIGN MISSION YAOUNDE	211,938,621	128,558,448	340,497,069	25,000,000	365,497,069
109.	0119009109	SOUTHERN SUDAN	197,108,989	108,203,751	305,312,740	50,000,000	355,312,740
110.	0119009110	ABU DHABI	205,570,590	139,125,553	344,696,143	80,000,000	424,696,143
111.	0119009111	FOREIGN MISSION LILONGWE	181,674,232	118,153,235	299,827,467	18,246,865	318,074,332
112.	0119009112	BELGRADE SERBIA	190,905,944	116,137,552	307,043,496	18,246,865	325,290,361
113.	0119009115	PRAGUE	210,190,611	221,947,507	432,138,118	18,246,865	450,384,983
114.	0119009116	VATICAN	231,939,611	127,743,620	359,683,231	18,246,865	377,930,096
115.	0119009117	SAO PAULO	165,404,075	137,795,917	303,199,992	18,246,865	321,446,857
116.	0119009118	FOREIGN MISSION KINSHASA	166,694,479	101,560,931	268,255,410	30,000,000	298,255,410
117.	0119009119	COLUMBO	139,075,265	120,086,734	259,161,999	18,246,865	277,408,864
118.	0119009120	FOREIGN MISSION DOHA	174,772,782	123,108,448	297,881,230	32,005,933	329,887,163
119.	0119009120	FOREIGN MISSION KINGSTON	158,653,330	127,845,076	286,498,406	18,246,865	304,745,271
120.	0119009122	PERMANENT REPRESENTATIVE ECOWAS, ABUJA	108,905,947	116,355,774	225,261,721	18,246,865	243,508,586
121.	0119009122	FRANKFURT	224,079,954	92,173,416	316,253,370	150,000,000	466,253,370
122.	0119009124	GUANGZHOU	208,826,822	65,873,496	274,700,318	50,000,000	324,700,318
			35,354,008,376	21,070,085,661	56,424,094,037	10,291,783,534	66,715,877,571



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,102,979,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		122,553,283
210202	SOCIAL CONTRIBUTIONS		122,553,283
21020201	NHIS FGN CONTRIBUTION		49,021,313
21020202	FGN CONTRIBUTORY PENSION		73,531,970
2101	SALARIES AND WAGES		980,426,267
210101	SALARIES AND WAGES		980,426,267
21010101	SALARY		980,426,267
22	OTHER RECURRENT COST		1,370,881,529
2202	OVERHEAD COST		1,370,881,529
220210	MISCELLANEOUS EXPENSES GENERAL		193,796,164
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		11,700,002
22021016	SERVICOM		7,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		90,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,200,000
22021009	SPORTING ACTIVITIES		12,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021001	REFRESHMENT & MEALS		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		45,212,400
22021004	MEDICAL EXPENSES		2,088,040
220202	UTILITIES - GENERAL		114,200,000
22020201	ELECTRICITY CHARGES		85,000,000
22020205	WATER RATES		7,200,000
22020206	SEWERAGE CHARGES		15,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		73,720,019
22020701	FINANCIAL CONSULTING		65,028,163
22020702	INFORMATION TECHNOLOGY CONSULTING		5,091,856
22020703	LEGAL SERVICES		3,600,000
220204	MAINTENANCE SERVICES - GENERAL		180,747,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		71,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,888,228
22020405	MAINTENANCE OF PLANTS/GENERATORS		54,000,000
22020406	OTHER MAINTENANCE SERVICES		2,743,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
220209	FINANCIAL CHARGES - GENERAL		10,253,300
22020902	INSURANCE PREMIUM		8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,253,300
220208	FUEL & LUBRICANTS - GENERAL		98,937,534
22020801	MOTOR VEHICLE FUEL COST		17,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,671,934
22020803	PLANT / GENERATOR FUEL COST		80,000,000
220203	MATERIALS & SUPPLIES - GENERAL		111,660,204
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,000,000
22020302	BOOKS		4,674,476
22020303	NEWSPAPERS		7,294,392
22020304	MAGAZINES & PERIODICALS		3,018,219
22020306	PRINTING OF SECURITY DOCUMENTS		9,014,801
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,016,070
22020307	DRUGS & MEDICAL SUPPLIES		11,542,246
22020309	UNIFORMS & OTHER CLOTHING		100,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		75,000,000
22020601	SECURITY SERVICES		35,000,000
22020605	CLEANING & FUMIGATION SERVICES		40,000,000
220205	TRAINING - GENERAL		200,000,000
22020502	INTERNATIONAL TRAINING		0
22020501	LOCAL TRAINING		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		312,566,671
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,019,678
	LOCAL TRAVEL & TRANSPORT: OTHERS		99,146,993
	INTERNATIONAL TRAVEL AND TRANSPORT: OTHERS		167,400,000
23	CAPITAL COST		3,980,408,429
2301	FIXED ASSETS PURCHASED		363,771,949
230101	PURCHASE OF FIXED ASSETS - GENERAL		363,771,949
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,711,000
23010113	PURCHASE OF COMPUTERS		98,935,949
23010105	PURCHASE OF MOTOR VEHICLES		158,125,000
2302	CONSTRUCTION / PROVISION		3,270,886,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,270,886,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,240,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,886,480
2303	REHABILITATION / REPAIRS		105,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,750,000
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050101	RESEARCH AND DEVELOPMENT		45,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		140,000,000
23050103	MONITORING AND EVALUATION		55,000,000
	TOTAL PERSONNEL		1,102,979,550
	TOTAL OVERHEAD		1,370,881,529
	TOTAL RECURRENT		2,473,861,079
	TOTAL CAPITAL		3,980,408,429
	TOTAL ALLOCATION		6,454,269,508
CODE	PROJECT NAME		AMOUNT =N=
FMOFG84171815	OFFICE FUNITURE AND FITTINGS		106,711,000
FMOFG60202085	ANNUAL REPORT OF FEDERAL MINISTRY OF FINANCE 2016		5,000,000
FMOFG65277924	ESTABLISHMENT/EQUIPMENT OF AN ECONOMETRIC LABORATORY IN MACROECONOMIC DIVISION OF ERPM DEPARTMENT		20,000,000
FMOFG55632637	RESEARCH ON "REMOVAL OF FUEL SUBSIDY: IMPACT AND IMPLICATION FOR THE NIGERIAN ECONOMY"		5,000,000
FMOFG70139980	RESEARCH ON IMPROVING AND DIVERSIFYING REVENUE COLLECTIONS		10,000,000
FMOFG50399953	RENEWAL OF ANTIVIRUS PROGRAMME		0
FMOFG34373913	MONITORING OF FUNDS DISBURSED TO STATE GOVERNMENTS E.G. SALARY BAILOUTS AND INFRASTRUCTURAL LOANS		10,000,000
FMOFG73896432	SOFTWARE MAINTENANCE		0
	WORKFLOW AUTOMATION (ASSET MAINTENANCE, CONSULTANCE & MGT DESIGN)		140,000,000
FMOFG09514783	MONITORING AND EVALUATION		15,000,000
FMOFG09096091	CONSTRUCTION/PROVISION OF ELECTRICITY (AVR)		30,886,480
FMOFG09096092	REFUND TO AKSG ON CONSTRUCTION OF NEW FEDERAL PRISON IKOT- EKPENE		3,200,000,000
FMOFG45473379	MONITORING OF EXPORT PRE-SHIPMENT INSPECTION ACTIVITIES IN THE COUNTRY		2,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOFG87187628	QUARTERLY PERFORMANCE REPORT ON THE ECONOMY		5,000,000
FMOFG75867305	PURCHASE OF COMPUTER CONSUMABLES		98,935,949
FMOFG34277170	PHYSICAL INSPECTIONS OF BOOKS AND SCRUTINY OF SUBMITTED REPORTS		12,000,000
FMOFG01315412	VISITS TO INSPECTION SITES IN THE COUNTRY		16,000,000
FMOFG36832496	PURCHASE OF MOTOR VEHICLES		158,125,000
FMOFG26907682	REHABILITATION OF PHASE 1		50,000,000
FMOFG70920667	PHASE 2 BUILDING		55,750,000
FMOFG52145195	INSTALLATION PERIMETER FENCING PHASE 3		40,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		442,938,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,772,155
210201	ALLOWANCES		8,501,400
21020101	NON REGULAR ALLOWANCES		8,501,400
210202	SOCIAL CONTRIBUTIONS		48,270,755
21020201	NHIS FGN CONTRIBUTION		19,308,302
21020202	FGN CONTRIBUTORY PENSION		28,962,453
2101	SALARIES AND WAGES		386,166,040
210101	SALARIES AND WAGES		386,166,040
21010101	SALARY		386,166,040
22	OTHER RECURRENT COST		1,841,456,610,211
2206	PUBLIC DEBT CHARGES		1,841,345,727,206
220607	INTEREST - INTERNAL PUBLIC DEBT		1,488,002,436,547
22060707	INTEREST - INTERNAL PUBLIC DEBT		1,488,002,436,547
220608	INTEREST - EXTERNAL PUBLIC DEBT		175,882,993,952
22060808	INTEREST - EXTERNAL PUBLIC DEBT		175,882,993,952
220609	SINKING FUND TO RETIRE MATURING BONDS		177,460,296,707
220609	SINKING FUND TO RETIRE MATURING BONDS		177,460,296,707
2202	OVERHEAD COST		110,883,005
220210	MISCELLANEOUS EXPENSES GENERAL		16,129,720
22021006	POSTAGES & COURIER SERVICES		500,040
22021007	WELFARE PACKAGES		8,000,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021001	REFRESHMENT & MEALS		5,129,280
22021003	PUBLICITY & ADVERTISEMENTS		500,000
220202	UTILITIES - GENERAL		2,958,160
22020203	INTERNET ACCESS CHARGES		254,160
22020202	TELEPHONE CHARGES		2,704,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,989,650
22020701	FINANCIAL CONSULTING		3,489,650
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,692,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
220209	FINANCIAL CHARGES - GENERAL		1,822,898
22020902	INSURANCE PREMIUM		1,522,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220208	FUEL & LUBRICANTS - GENERAL		5,001,000
22020801	MOTOR VEHICLE FUEL COST		5,001,000
220203	MATERIALS & SUPPLIES - GENERAL		6,011,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,143,520



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,250
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		336,000
220206	OTHER SERVICES - GENERAL		19,830,000
22020601	SECURITY SERVICES		1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,150,000
22020602	OFFICE RENT		15,600,000
220205	TRAINING - GENERAL		23,240,409
22020501	LOCAL TRAINING		23,240,409
220201	TRAVEL & TRANSPORT - GENERAL		24,207,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,846,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,999,998
23	CAPITAL COST		87,300,000
2301	FIXED ASSETS PURCHASED		41,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,300,000
23010113	PURCHASE OF COMPUTERS		38,300,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,000,000
2305	OTHER CAPITAL PROJECTS		46,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		46,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		46,000,000
	TOTAL PERSONNEL		442,938,195
	TOTAL OVERHEAD		1,841,456,610,211
	TOTAL RECURRENT		1,841,899,548,406
	TOTAL CAPITAL		87,300,000
	TOTAL ALLOCATION		1,841,986,848,406
CODE	PROJECT NAME		AMOUNT =N=
DMOZM77922349	PROCUREMENT OF NEW COMPUTER DESKTOPS		9,000,000
DMOZM02032241	PROCUREMENT OF COMPUTER SOFTWARE AND ENTERPRISE SOLUTIONS		22,400,000
DMOZM11152266	SUPPLY, INSTALLATION AND CONFIGURATION OF VIDEO/TELE CONFERENCING SOLUTION		20,300,000
DMOZM62111845	PURCHASE OF OBSOLETE ENTERPRISE SERVERS		9,000,000
DMOZM88182974	PROVISION OF SECURED ONLINE SUBSCRIPTION AND PAYMENT PORTAL SOLUTION		23,600,000
DMOZM47680957	POWER BACKUP CAPACITY ENHANCEMENT		3,000,000
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		278,909,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,439,295
210202	SOCIAL CONTRIBUTIONS		28,439,295
21020201	NHIS FGN CONTRIBUTION		9,654,006
21020202	FGN CONTRIBUTORY PENSION		18,785,289
2101	SALARIES AND WAGES		250,470,521
210101	SALARIES AND WAGES		250,470,521
21010101	SALARY		250,470,521
22	OTHER RECURRENT COST		133,106,113
2202	OVERHEAD COST		133,106,113
220210	MISCELLANEOUS EXPENSES GENERAL		19,863,216
22021006	POSTAGES & COURIER SERVICES		413,617
22021007	WELFARE PACKAGES		4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		1,888,400
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		3,017,976
220202	UTILITIES - GENERAL		5,800,000
22020201	ELECTRICITY CHARGES		2,550,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		270,000
22020202	TELEPHONE CHARGES		1,180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,406,465
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		3,144,832
220204	MAINTENANCE SERVICES - GENERAL		8,927,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,309,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,257,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,402,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
220209	FINANCIAL CHARGES - GENERAL		6,679,471
22020902	INSURANCE PREMIUM		6,679,471
220208	FUEL & LUBRICANTS - GENERAL		6,647,612
22020801	MOTOR VEHICLE FUEL COST		466,020
22020803	PLANT / GENERATOR FUEL COST		6,181,592
220203	MATERIALS & SUPPLIES - GENERAL		17,129,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,896,500
22020303	NEWSPAPERS		429,000
22020304	MAGAZINES & PERIODICALS		320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		6,433,950
220206	OTHER SERVICES - GENERAL		16,782,656
22020601	SECURITY SERVICES		6,191,607
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22020605	CLEANING & FUMIGATION SERVICES		6,686,811
220205	TRAINING - GENERAL		9,560,000
22020501	LOCAL TRAINING		9,560,000
220201	TRAVEL & TRANSPORT - GENERAL		32,310,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,425,400
23	CAPITAL COST		78,480,800
2301	FIXED ASSETS PURCHASED		78,480,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,480,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,808,000
23010113	PURCHASE OF COMPUTERS		67,672,800
	TOTAL PERSONNEL		278,909,816
	TOTAL OVERHEAD		133,106,113
	TOTAL RECURRENT		412,015,929
	TOTAL CAPITAL		78,480,800
	TOTAL ALLOCATION		490,496,729
CODE	PROJECT NAME		AMOUNT =N=
IASTY97335271	PURCHASE OF COMPUTERS		67,672,800
IASTY77812253	FURNISHING OF TRIBUNAL		10,808,000
0220007001	OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION		



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,988,257,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,028,602
210202	SOCIAL CONTRIBUTIONS		332,028,602
21020201	NHIS FGN CONTRIBUTION		132,811,440
21020202	FGN CONTRIBUTORY PENSION		199,217,162
2101	SALARIES AND WAGES		2,656,228,815
210101	SALARIES AND WAGES		2,656,228,815
21010101	SALARY		2,656,228,815
22	OTHER RECURRENT COST		752,831,030
2204	GRANTS AND CONTRIBUTIONS GENERAL		3,000,000
220602	DOMESTIC INTEREST / DISCOUNT		3,000,000
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		3,000,000
	RECURRENT COST- PAY OFFICES & OTHERS		98,280,000
	37 FEDERAL PAY OFFICES @ 2,160,000 EACH		79,920,000
	6 ZONAL PAY OFFICES @ 2,160,000 EACH		12,960,000
	SUB-TREASURER OF THE FEDERATION		2,160,000
	FEDERAL TREASURY ACADAMY OROZO		3,240,000
2202	OVERHEAD COST		651,551,030
220210	MISCELLANEOUS EXPENSES GENERAL		86,183,757
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		7,589,000
22021006	POSTAGES & COURIER SERVICES		1,401,000
22021007	WELFARE PACKAGES		25,252,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,794,563
22021013	PROMOTION (SERVICE WIDE)		22,520,000
22021001	REFRESHMENT & MEALS		6,125,070
22021003	PUBLICITY & ADVERTISEMENTS		9,201,000
220202	UTILITIES - GENERAL		99,437,775
22020201	ELECTRICITY CHARGES		85,547,000
22020203	INTERNET ACCESS CHARGES		5,454,000
22020205	WATER RATES		2,208,000
22020206	SEWERAGE CHARGES		1,354,000
22020202	TELEPHONE CHARGES		4,120,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		754,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,022,032
22020701	FINANCIAL CONSULTING		20,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		3,506,932
22020705	ARCHITECTURAL SERVICES		1,250,000
22020706	SURVEYING SERVICES		500,000
22020704	ENGINEERING SERVICES		1,125,000
220204	MAINTENANCE SERVICES - GENERAL		37,486,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,619,000
22020406	OTHER MAINTENANCE SERVICES		4,990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,000
220209	FINANCIAL CHARGES - GENERAL		7,666,440
22020902	INSURANCE PREMIUM		6,166,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		25,985,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,348,000
22020803	PLANT / GENERATOR FUEL COST		14,496,000
220203	MATERIALS & SUPPLIES - GENERAL		118,889,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,781,000
22020302	BOOKS		900,000
22020303	NEWSPAPERS		2,809,803
22020304	MAGAZINES & PERIODICALS		5,768,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		32,605,000
22020307	DRUGS & MEDICAL SUPPLIES		576,000
22020309	UNIFORMS & OTHER CLOTHING		10,000
220206	OTHER SERVICES - GENERAL		63,662,500
22020601	SECURITY SERVICES		32,616,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,300
22020602	OFFICE RENT		6,000,000
22020605	CLEANING & FUMIGATION SERVICES		20,046,200
220205	TRAINING - GENERAL		36,486,600
22020501	LOCAL TRAINING		36,486,600
220201	TRAVEL & TRANSPORT - GENERAL		143,731,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,795,967
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,135,156
23	CAPITAL COST		792,271,817
2302	CONSTRUCTION / PROVISION		109,199,717
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,199,717
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		109,199,717
2303	REHABILITATION / REPAIRS		418,009,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		418,009,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		418,009,600
2305	OTHER CAPITAL PROJECTS		265,062,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		265,062,500
23050102	COMPUTER SOFTWARE ACQUISITION		55,062,500
23050103	MONITORING AND EVALUATION		60,000,000
23050111	OPERATION COST OF THE PROGRAMM		150,000,000
	TOTAL PERSONNEL		2,988,257,417
	TOTAL OVERHEAD		752,831,030
	TOTAL RECURRENT		3,741,088,447
	TOTAL CAPITAL		792,271,817
	TOTAL ALLOCATION		4,533,360,264
CODE	PROJECT NAME		AMOUNT =N=
OAGFJ08187893	OAGF HQ - CONSTRUCTION OF FEDERAL PAY OFFICES		109,199,717
OAGFJ34891141	OAGF HQ - REHABILITATION / REPAIRS OF TREASURY HOUSE		78,420,000
OAGFJ29240014	ACQUISITION OF NON TANGIBLE ASSETS		55,062,500
OAGFJ73179071	OAGF HQ - FEDERAL TREASURY ACADEMY REHABILITATION		339,589,600
OAGFJ71735693	EFFICIENCY UNIT - CAPITAL COST OF PROGRAMME		150,000,000
OAGFJ02555639	CONTINUOUS AUDIT - FIXED ASSETS ACQUISITION		60,000,000
0220015001	PENSION TRANSITION ARRANGEMENT DEPARTMENT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,307,275,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,797,949
210202	SOCIAL CONTRIBUTIONS		143,797,949
21020201	NHIS FGN CONTRIBUTION		56,537,158



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION		87,260,791
2101	SALARIES AND WAGES		1,163,477,222
210101	SALARIES AND WAGES		1,163,477,222
21010101	SALARY		1,163,477,222
22	OTHER RECURRENT COST		1,033,493,567
2202	OVERHEAD COST		1,033,493,567
220210	MISCELLANEOUS EXPENSES GENERAL		201,987,156
22021017	ANTI-CORRUPTION		1,784,039
22021006	POSTAGES & COURIER SERVICES		1,338,029
22021007	WELFARE PACKAGES		90,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021001	REFRESHMENT & MEALS		17,610,834
22021003	PUBLICITY & ADVERTISEMENTS		80,651,346
220202	UTILITIES - GENERAL		24,035,206
22020201	ELECTRICITY CHARGES		24,035,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,521,177
22020701	FINANCIAL CONSULTING		62,521,177
220204	MAINTENANCE SERVICES - GENERAL		53,120,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,660,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
220209	FINANCIAL CHARGES - GENERAL		40,000,000
22020902	INSURANCE PREMIUM		40,000,000
220208	FUEL & LUBRICANTS - GENERAL		38,069,080
22020801	MOTOR VEHICLE FUEL COST		16,557,080
22020803	PLANT / GENERATOR FUEL COST		21,512,000
220203	MATERIALS & SUPPLIES - GENERAL		100,267,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,267,606
220206	OTHER SERVICES - GENERAL		193,727,626
22020601	SECURITY SERVICES		30,498,619
22021002	HONORARIUM & SITTING ALLOWANCE		28,282,500
22020602	OFFICE RENT		93,200,000
22020605	CLEANING & FUMIGATION SERVICES		41,746,507
220205	TRAINING - GENERAL		89,233,853
22020502	INTERNATIONAL TRAINING		15,000,000
22020501	LOCAL TRAINING		74,233,853
220201	TRAVEL & TRANSPORT - GENERAL		230,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		130,408,313
	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
23	CAPITAL COST		242,887,578
2305	OTHER CAPITAL PROJECTS		242,887,578
230501	ACQUISITION OF NON TANGIBLE ASSETS		242,887,578
23050101	RESEARCH AND DEVELOPMENT		242,887,578
	TOTAL PERSONNEL		1,307,275,171
	TOTAL OVERHEAD		1,033,493,567
	TOTAL RECURRENT		2,340,768,738
	TOTAL CAPITAL		242,887,578
	TOTAL ALLOCATION		2,583,656,316
CODE	PROJECT NAME		AMOUNT =N=



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
PTADI71849057	RESEARCH AND DEVELOPMENT		35,000,000
PTADI44573438	FACILITIES MANAGEMENT		207,887,578



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,173,269,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	239,490,297
210202	SOCIAL CONTRIBUTIONS	239,490,297
21020201	NHIS FGN CONTRIBUTION	94,460,058
21020202	FGN CONTRIBUTORY PENSION	145,030,239
2101	SALARIES AND WAGES	1,933,778,957
210101	SALARIES AND WAGES	1,933,778,957
21010101	SALARY	1,933,778,957
22	OTHER RECURRENT COST	578,562,421
2202	OVERHEAD COST	578,562,421
220210	MISCELLANEOUS EXPENSES GENERAL	60,108,476
22021015	CRECHE	5,000,000
22021016	SERVICOM	1,500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	20,250,408
22021009	SPORTING ACTIVITIES	4,000,000
22021013	PROMOTION (SERVICE WIDE)	14,358,068
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000
220202	UTILITIES - GENERAL	102,298,850
22020201	ELECTRICITY CHARGES	40,000,000
22020203	INTERNET ACCESS CHARGES	15,000,000
22020205	WATER RATES	9,600,000
22020206	SEWERAGE CHARGES	37,698,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	20,000,000
220204	MAINTENANCE SERVICES - GENERAL	46,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	40,741,440
22020801	MOTOR VEHICLE FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	25,741,440
220203	MATERIALS & SUPPLIES - GENERAL	31,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	3,200,000
22020303	NEWSPAPERS	1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000
220206	OTHER SERVICES - GENERAL	63,913,655
22020601	SECURITY SERVICES	30,590,055
22020602	OFFICE RENT	11,000,000
22020605	CLEANING & FUMIGATION SERVICES	22,323,600
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220201	TRAVEL & TRANSPORT - GENERAL	185,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	150,000,000
23	CAPITAL COST	5,989,302,904
2301	FIXED ASSETS PURCHASED	137,330,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	137,330,000
23010113	PURCHASE OF COMPUTERS	111,500,000
23010105	PURCHASE OF MOTOR VEHICLES	25,830,000
2302	CONSTRUCTION / PROVISION	475,774,207



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	475,774,207
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	308,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	27,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	140,274,207
2303	REHABILITATION / REPAIRS	108,622,157
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	108,622,157
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	108,622,157
2304	PRESERVATION OF THE ENVIRONMENT	3,338,558,091
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,338,558,091
23040101	TREE PLANTING	210,764,946
23040102	EROSION & FLOOD CONTROL	2,482,905,309
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	148,387,837
23040105	WATER POLLUTION PREVENTION & CONTROL	496,500,000
2305	OTHER CAPITAL PROJECTS	1,929,018,449
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,929,018,449
23050101	RESEARCH AND DEVELOPMENT	1,023,044,524
23050103	MONITORING AND EVALUATION	280,583,029
23050111	OPERATION COST OF THE PROGRAMM	209,516,889
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	415,874,007
	TOTAL PERSONNEL	2,173,269,254
	TOTAL OVERHEAD	578,562,421
	TOTAL RECURRENT	2,751,831,675
	TOTAL CAPITAL	5,989,302,904
	TOTAL ALLOCATION	8,741,134,579
CODE	PROJECT NAME	AMOUNT =N=
FMOEC62650064	DEVELOPMENT OF DATABASE AND ESTABLISHMENT OF GIS IN BROWN BUILDING	80,000,000
FMOEC91013849	STAKEHOLDERS VALIDATION WORKSHOPS ON THE REVIEWED NATIONAL POLICY ON EROSION AND FLOOD CONTROL.	7,200,000
FMOEC83877432	OGONI LAND CLEAN UP PROGRAM SUPPORT.	148,387,837
FMOEC98838605	UPGRADING OF ACCOUNTING OFFICERS AND CAPACITY BUILDING.	9,000,000
FMOEC52731098	ASSESSMENT OF IMPACTS, ADAPTATION AND VULNERABILITY TO CLIMATE CHANGE IN NORTH EASTERN NIGERIA	8,081,856
FMOEC88687238	OBINAGU-ETITI ROAD/EKE-OBINAGU ROAD, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	81,000,059
FMOEC14311506	COMPLETION OF COMMUNITY BASED WASTE MANAGEMENT IN NASARAWA STATE	250,000,000
FMOEC73906804	INSTITUTIONAL AGREEMENT FOR DEVELOPMENT OF BAMBOO AND RATTAN	41,430,649
FMOEC71058599	PURCHASE OF 2 OPERATIONAL VEHICLES.	25,830,000
FMOEC39653073	COMMEMORATION OF WORLD ENVIRONMENT DAY	9,000,000
FMOEC76907817	UP SCALING OF ENVIRONMENTAL IMPACT ASSESSMENT (EIA) REGISTRY.	65,500,000
FMOEC42674773	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	4,500,000
FMOEC91897887	COP ENABLING ACTIVITY	68,276,345
FMOEC82004532	COMPLETION OF A PILOT INDIGENEOUS PROJECT TO CAPTURE BIOGAS FROM FAECES/URINE IN FEDERAL GOVT GIRLS SECONDARY SCHOOL, ABAJI	38,295,000
FMOEC61147034	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONCE(GUIDELINES, REGULATIONS AND STANDARD)	75,975,000
FMOEC54604254	PROJECTS AUDIT	114,061,500
FMOEC53124758	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS A SOURCE OF ENERGY IN 20 COMMUNITIES OF GOMBE AND ZAMFARA STATES	27,000,000
FMOEC56840468	2017 WORLD DESERTIFICATION DAY COMMEMORATION	4,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOEC71339372	CAPACITY DEVELOPMENT OF AGRICULTURAL EXTENSION SERVICE OFFICERS FOR INTERPRETING AND COMMUNICATING CLIMATE INFORMATION TO RURAL FARMERS INCLUDING WOMEN IN THE THREE GEO POLITICAL ZONES PHASE 1	9,000,000
FMOEC49939433	NATIONAL POLICY ON ENVIRONMENT	26,685,000
FMOEC12268882	CLEAN AND GREEN PROGRAM	111,387,837
FMOEC09833127	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION	51,441,301
FMOEC43018466	NATIONAL AFFORESTATION/REFORESTATION PROGRAMME IN GOMBE, KADUNA, KWARA, NASSARAWA, OYO, EKITI, KOGI, OSUN, ONDO, EDO, ANAMBRA, ENUGU, EBONYI, DELTA, AKWA-IBOM STATES AND FCT. (UPGRADING OF TREES NURSERY FACILITY, SUPPLY OF ASSORTED TREES SEEDLINGS FOR ENRICHMENT PLANTING OF FOREST RESERVE, WOODLOT ON FARM PLANTING BY 700 FARM FAMILIES IN 15 STATE AND FCT) AND FOREST SURVEY IN 6 STATE (KOGI, GOMBE, KASTINA, NASSARAWA, EKITI AND AKWA IBOM.	0
FMOEC34477618	IMPLEMENTING MEDIA STRATEGY	27,000,000
FMOEC66292804	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME.	18,000,000
FMOEC85353701	WEBSITE AND MOBILE APPICATION TRAINING.	5,400,000
FMOEC66640335	EROSION CONTROL AND FORESTRY PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES FOR CLIMATE ACTION AND PROGRAMME	0
FMOEC43492509	PREPARATION OF STATUTORY REPORT/MTSS/SCORE-CARD	4,500,000
FMOEC97537656	RENOVATION OF THE 36 STATE FIELD OFFICES OF THE FEDERATION	36,533,993
FMOEC92304755	CONSULTANCY FOR MAPPING AND IDENTIFICATION OF ACTIVE GULLY SITES ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (SOUTH-EAST)	13,500,000
FMOEC10201524	MONITORING & EVALUATION OF THE MINISTRY'S PROJECTS	124,822,728
FMOEC40120436	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	91,024,901
FMOEC80664332	ESTABLISH 44HA OF WOODLOT AND PROVIDE OF WATER SOURCE	134,214,357
FMOEC01790850	ESTABLISHMENT OF TEN (10) HECTARES OF ACACIA SENEGAL IN ZAMFARA STATE TO INCREASE FOREST COVER AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	96,184,644
FMOEC90553681	IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	27,141,301
FMOEC34795965	COMPLETION OF BRIQUETTING PLANT PROJECT IN GBOKO, BENUE STATE	31,200,000
FMOEC73033323	ESTABLISHMENT OF 10HA ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	7,737,608
FMOEC95841235	RENOVATION OF STRUCTURES AND EQUIPMENT AT FOREST UTILIZATION CENTRE, BENIN CITY	2,247,264
FMOEC28636243	ESTABLISHMENT OF BAMBOO PROCESSING MACHINE.	30,000,000
FMOEC18864117	REVIEW OF NATIONAL FOREST POLICY.	9,000,000
FMOEC34286572	PROVISION FOR LOCAL CONTRACTORS FROM THE 11.6 BILLION OWED LOCAL CONTRACTORS.	209,516,889
FMOEC99254993	COUNTERPART FUNDING FOR NEWMAP IMPLEMENTATION IN 12 ADDITIONAL STATES OF THE FEDERATION (WORLD BANK ASSISTED)	225,000,000
FMOEC16825860	COMPLETION OF THE DEVELOPMENT OF PILOT GHG MITIGATION PROJECT IN FCT FOR CAPTURING OF METHANE FROM LANDFILL FOR ENERGY PRODUCTION	17,145,089
FMOEC51051603	DEVELOPMENT OF A TOOLKIT FOR THE ESTABLISHMENT OF CLIMATE CHANGE DESKS/UNITS IN STATE MINISTERIES OF ENVIRONMENT AND ALL RELEVANT MDAS.	27,141,301
FMOEC43917702	PROVISION OF VIDEO CONFERENCE FACILITY.	4,050,000
FMOEC38281206	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	53,547,706
FMOEC45335132	SUSTAINABLE MANAGEMENT OF CRITICAL WETLAND ECOSYSTEM AND STRENGTHENING OF COMMUNITY LIVELIHOOD	8,998,200
FMOEC01162724	ICT INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY	31,500,000
FMOEC39750427	REVISION OF ENVIRONMENTAL IMPACT ASSESSMENT ACT	13,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOEC25478898	NATIONAL COUNCIL ON ENVIRONMENT PROGRAMME	45,000,000
FMOEC11832824	RENOVATION/REPAIR OF MINISTRY HEADQUARTERS MABUSHI, BROWN BUILDING, GREEN BUILDING AND UTAKO OFFICE COMPLEX ABUJA	69,840,901
FMOEC95840918	CLIMATE PUBLIC EXPENDITURE AND INSTITUTIONAL REVIEW (CPEIR) PROCESS FOR NIGERIA	23,698,801
FMOEC61397075	CONSTRUCTION OF ENVIRONMENT HOUSE	140,274,207
FMOEC68679653	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSYTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	21,150,283
FMOEC68679654	GULLY EROSION SITE AT AMUDA NEW LAYOUT WITH DRAINAGE AND ROAD CONSTRUCTION AT AMUDA AMACHI AFIKPO NORTH LGA EBONYI STATE	30,489,656
FMOEC68679655	COMPLETION OF UNGUWAN GWARI EROSION CONTROL WORKS UNGUWAN GWARI VILLAGE BY OLD BARRACK, SULEJA	20,000,000
FMOEC68679656	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT GALLAH, NIGER STATE	20,000,000
FMOEC68679657	EROSION CONTROL IN LAPAI TOWN IN AGAIE/LAPAI CONSTITUENCY, NIGER STATE	10,000,000
FMOEC37781594	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION.	13,500,000
FMOEC88135345	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS ON ENVIRONMENT	250,000,000
FMOEC86784845	DEVELOPMENT OF NATIONAL PLASTIC WASTE RECYCLING AND MANAGEMENT POLICY	4,500,000
FMOEC86784846	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORK AT AMOGBU AMAEZE, IVO LGA	40,890,693
FMOEC86784847	CONSTRUCTION OF 2 NO'S SOLAR BOREHOLE AT UMUCHOKE AMA VILLAGE, EHIME MBANO LGA, IMO STAE	20,000,000
FMOEC86784848	SOLAR STREET LIGHTENING AT UMUEZEALA, NSU EHUME MBANO LGA. IMO STATE	25,000,000
FMOEC86784849	DESIGN SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT KARIN LAMIDO LGA, TARABA STATE	30,000,000
FMOEC86784850	DESIGN SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT UGONO - OROGUN CLAN. UGHELI NORTH. DELTA	30,000,000
FMOEC86784851	PROVISION OF 2 NOS SOLAR POWERED BOREHOLE AT JOS SOUTH AND JOS NORTH LGA. PLATEAU STATE	30,000,000
FMOEC86784852	DRAINAGE AND REHABILITATION AT MALUNFASHI MOTOR PARK AND ENVIRONS, MALUNFASHI LGC, KATSINA STATE	40,000,000
FMOEC16784822	EROSION CONTROL WORKS ON GARRA/KOPMUR ROAD BOKKOS, PLATEAU STATE	50,000,000
FMOEC86784853	EROSION CONTROL WORKS IN IRE EKITI, EKITI STATE	30,000,000
FMOEC86784854	COONSTRUCTION OF SOLAR POWERED BOREHOLE IN 5 LGAS IN YOBE EAST	50,000,000
FMOEC86784855	DRAINAGE/EROSION CONTRPOL WORKS AT NKARAMOCHE OWERRI WEST LGA IMO STATE	15,000,000
FMOEC86784856	CONTRUCTION OF SOLAR POWERED STREET LIGHT IN 4 LGAS IN YOBE EAST	40,000,000
FMOEC86784857	EROSION CONTROL & ROAD IMPROVEMENT WORK AT UMUNOHO/NKWO ABO/OLOBO ROAD, IKEDURU LGA	20,000,000
FMOEC86784858	CONSTRUCTION OF COLLECTOR DRAINAGE AT NEBARA CLOSE/IJORA ALONG CAUSEWAY ROAD APAPA, LAGOS (1.40M LENGTH, 1.20M DEPT, 1.20M WIDTH)	43,500,000
FMOEC86784859	EROSION CONTRON/CONSTRUCTION OF DRAINSAT UGOMO- OROGUN, AT UGHELI NORTH LGA, DELTA STATE	43,500,000
FMOEC86784860	CONSTRUCTION OF SOLAR STREET LIGHT AT BORNO NORTH SENATORIAL ZONE	43,500,000
FMOEC86784861	CONSTRUCTION OF DRAINAGES AT LERE LOCAL GOVERNMENT AREA, KADUNA STATE	43,500,000
FMOEC86784862	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL AT BERA, GOKOANA LGA, RIVERS STATE	43,500,000



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CODE	LINE ITEM	AMOUNT =N=
FMOEC86784863	CONSTRUCTION OF DRAINS AND CONTROL OF EROSION IN OCHUBI OLACHOR -IPOULE OLACHOR ROAD, OKPOMA , CROSS RIVER	43,500,000
FMOEC86784864	ANNUAL FRESH WATER ZONE FLOOD ENVIRONMENTAL POLLUTION MONITORING STATION- PHASE 1, SAGBANA LGA	16,500,000
FMOEC86784865	BASELINE STUDY FOR SHORE PROTECTION FOR EKEREMOR TOWN, EKEREMOR LGA	13,500,000
FMOEC86784866	BASELINE STUDY FOR SHORE PROTECTION OF TORU - ORUA TOWN: SAGBAMA LGA. BAYELSA	13,500,000
FMOEC86784867	CONSTRUCTION OF DRAINAGES AT RIMINGADO TOWN, RIMINGADO LOCAL GOVERNMENT, KANO STATE	20,000,000
FMOEC86784868	PROVISION OF 10 NOS HAND PUMP BORE HOLE IN DUKKU/NAFADA FEDERAL CONSTITUENCY	20,000,000
FMOEC86784869	PROVISION AND INSTALLATION OF STAND ALONE SOLAR LIGHTING IN IDANRE/IFEDORE FEDERAL CONSTITUENCY	20,000,000
FMOEC86784870	DRAINAGE/CHANNELIZATION/EROSION CONTROL IN IDEATO NORTH, IMO STATE	20,000,000
FMOEC86784871	EROSION AND FLOOD CONTROL IN TUMBUKAI, KATSINA STATE	20,000,000
FMOEC86784872	CONSTRUCTION OF DRAINAGE/ROAD IMPROVEMENT WORKS IN NSUGBE , ANANMBRA STATE	20,000,000
FMOEC86784873	DESIGN AND CONSTRUCTION OF BAZANSHI BRIDGE (NEAR MONDAY MARKET BAUCHI,) FOR EROSION CONTROL AND MANAGEMENT IN BAUCHI STATE	50,000,000
FMOEC86784811	EROSION CONTROL AT KUBAN DUE TO MINNING ACTIVITIES IN BOKKOS LGA OF PLATEAU CENTRAL SENATORIAL DISTRICT	50,000,000
FMOEC86784822	EROSION CONTROL WORKS AT EBUTE UJIOGBA ESA WEST LGA, EDO STATE	30,000,000
FMOEC86784800	COMPLETION OF EROSION WORKS AT MBIABONG AND IKPE IKOT NKON, AKWA IBOM STATE	40,000,000
FMOEC86784874	COMMUNITY WASTE MANAGEMENT PROJECT (WASTE TO WEALTH) IN IDEMILI NORTH LGA	80,000,000
FMOEC16784822	CLEARANCE OF BLOCKED WATERWAYS BETWEEN DELTA, ONDO, AND LAGOS STATES	150,000,000
FMOEC16784827	ESTABLISHMENT OF INTEGRATED WASTE MANAGEMENT FACILITY, EROSION CONTROL, REHABILITATION OF ITAPAJI-IJELU IN EKITI NORTH SENATORIAL DISTRICT	50,000,000
FMOEC16784828	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAKURA AND ANKA LGA'S IN ZAMFARA STATE	50,000,000
FMOEC16784829	GBOKO TOWNSHIP ROAD EROSION CONTROL AND MINOR REPAIR	200,000,000
FMOEC16784830	DRAINAGE AND EROSION CONTROL AT SABO, SABO LGA, KADUNA STATE (ON-GOING)	20,000,000
FMOEC16784831	EROSION CONTROL WORKS IN AMAENU UGWULANGWU, OHAOZARA LGA, EBONYI STATE	80,000,000
FMOEC16784832	EROSION AND FLOOR CONTROL PROJECT AT OKWOKO NKPORO, OHAFIA LGA, ABIA STATE	100,000,000
FMOEC16784833	EROSION CONTROL IN OTUN EKITI, EKITI STATE (ON-GOING)	38,000,000
FMOEC16784834	EROSION CONTROL IN IKOLE PHASE II, EKITI STATE (ON-GOING)	19,000,000
FMOEC16784835	EROSION CONTROL IN AYESAN, ONDO STATE (ON-GOING)	13,000,000
FMOEC16784836	EROSION CONTROL IN AYESAN PHASE II, ONDO STATE (ON-GOING)	11,000,000
FMOEC16784837	EROSION CONTROL IN ILUDUN EKITI, EKITI STATE (ON-GOING)	6,000,000
FMOEC16784838	EROSION CONTROL IN OGBOMOSHO. (ON-GOING)	11,000,000
FMOEC16784839	EROSION CONTROL IN EFON ALAAYE (ON-GOING)	7,000,000
FMOEC16784840	PROVISION OF WASTE RECYCLING FACILITY IN IMO STATE	100,000,000
FMOEC16784841	CULVERTS AND DRAINAGES IN IBETO, KURA AND YANGALO IN MAGAMA LGA, NIGER STATE C/NO FMENV/PROC/CAP/2016/EFCZM/003/1 (ONGOING)	250,000,000
FMOEC16784842	EROSIN AND ECOLOGICAL CONTROL IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	50,000,000



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CODE	LINE ITEM	AMOUNT =N=
FMOEC16784843	PROVISION FOR EROSION CONTROL IN ABARMA TOWN, GUSAU LGA, ZAMFARA STATE	80,000,000
FMOEC16784844	EROSION CONTROL PROJECT AT OBA IDEMILI SOUTH- ONGOING (CONTRACT NO: FM ENV. P. CAP/EFC2M/2011/208) (ONGOING)	80,000,000
FMOEC16784845	EROSION CONTROL AT NRI ANAOCHA ANAMBRA STATE – ONGOING	50,000,000
FMOEC16784846	EROSION CONTROL AT ENUAGU VILLAGE IN ENUGWU-UKWU ANAMBRA STATE	70,000,000
FMOEC16784847	EROSION CONTROL AT ENUGWU AJA ICHI EKWUSIGO LGA (ONGOING)	50,000,000
FMOEC16784848	EROSION CONTROL AT MBANAGU OTOLO NNEWI NORTH ONGOING	50,000,000
FMOEC16784849	EROSION CONTROL UMUDIANA/UGWUORIE UKPOR	50,000,000
FMOEC16784850	EROSION CONTROL UHU COMMUNITY UMUDIM	50,000,000
FMOEC16784851	EROSION CONTROL AT OBOT, UDO, MBRE IN ATAN USUK UKWOK IN INI LGA AKWAIBOM STATE.	15,000,000
FMOEC16784852	COMPLETION OF FLOOD DRAIN CHANNELISATION AND GULLY RECLAMATION WORKS IN ASASE (BIPC) NORTH BANK, MARKURDI BENUE STATE	30,000,000
FMOEC16784853	RE-DREDGING AND CHANNELISATION OF SYSTEMS OF DRAINS IN EBUTE METTA (W) LAGOS STATE	25,000,000
FMOEC16784854	EROSION CONTROL AT AGUOTIWU AGULU UZO IGBO POST OFFICE (ONGOING)	35,000,000
0535002001	NATIONAL PARK HEADQUARTERS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	193,634,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,772,081
210201	ALLOWANCES	32,914,252
21020101	NON REGULAR ALLOWANCES	32,914,252
210202	SOCIAL CONTRIBUTIONS	17,857,829
21020201	NHIS FGN CONTRIBUTION	7,143,132
21020202	FGN CONTRIBUTORY PENSION	10,714,697
2101	SALARIES AND WAGES	142,862,627
210101	SALARIES AND WAGES	142,862,627
21010101	SALARY	142,862,627
22	OTHER RECURRENT COST	65,447,671
2202	OVERHEAD COST	65,447,671
220210	MISCELLANEOUS EXPENSES GENERAL	14,674,354
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,460,000
22021006	POSTAGES & COURIER SERVICES	1,400,000
22021007	WELFARE PACKAGES	6,075,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,354
22021001	REFRESHMENT & MEALS	800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,820,000
22021004	MEDICAL EXPENSES	869,000
220202	UTILITIES - GENERAL	5,228,000
22020201	ELECTRICITY CHARGES	1,920,000
22020203	INTERNET ACCESS CHARGES	3,308,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,597,317
22020701	FINANCIAL CONSULTING	2,097,317
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	14,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,900,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	11,020,000
22020801	MOTOR VEHICLE FUEL COST	6,220,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	6,803,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,956,000
22020302	BOOKS	125,000
22020303	NEWSPAPERS	144,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	760,000
22020307	DRUGS & MEDICAL SUPPLIES	380,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	738,000
220206	OTHER SERVICES - GENERAL	2,980,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,680,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	225,000
22020501	LOCAL TRAINING	225,000
220201	TRAVEL & TRANSPORT - GENERAL	7,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
23	CAPITAL COST	412,604,123
2301	FIXED ASSETS PURCHASED	247,737,373
230101	PURCHASE OF FIXED ASSETS - GENERAL	247,737,373
23010119	PURCHASE OF POWER GENERATING SET	29,406,673
23010128	PURCHASE OF SECURITY EQUIPMENT	218,330,700
2302	CONSTRUCTION / PROVISION	5,121,225
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,121,225
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,121,225
2303	REHABILITATION / REPAIRS	12,336,345
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,336,345
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12,336,345
2304	PRESERVATION OF THE ENVIRONMENT	147,409,180
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	147,409,180
23040103	WILDLIFE CONSERVATION	147,409,180
	TOTAL PERSONNEL	193,634,708
	TOTAL OVERHEAD	65,447,671
	TOTAL RECURRENT	259,082,379
	TOTAL CAPITAL	412,604,123
	TOTAL ALLOCATION	671,686,502
CODE	PROJECT NAME	AMOUNT =N=
NPHET04024662	STOCKING OF MUSEUM	10,809,180
NPHET55599641	PARA MILITARY TRAINING	53,000,000
NPHET18733662	UPGRADING OF MINI PARK AND ARBORETUM	6,667,264
NPHET19422625	REHABILITATION OF TRAILS NETWORK	1,786,031
NPHET77932366	INCREASING THE HEIGHT OF PERIMETER FENCING OF THE MINI PARK	5,121,225
NPHET13387705	KITTING OF OFFICERS AND MEN OF NATIONAL PARK SERVICE	80,000,000
NPHET13727877	REHABILITATION OF MUSEUM	3,883,050
NPHET22056951	PROVISION OF SECURITY/PATROL EQUIPMENT	218,330,700
NPHET21065824	PROCUREMENT OF 250 KVA GENERATOR	29,406,673
NPHET79652767	RESTOCKING AND PAIRING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	3,600,000
0535003001	KAINJI NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	482,677,775
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,320,902



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	84,026,293
21020101	NON REGULAR ALLOWANCES	84,026,293
210202	SOCIAL CONTRIBUTIONS	44,294,609
21020201	NHIS FGN CONTRIBUTION	17,717,844
21020202	FGN CONTRIBUTORY PENSION	26,576,765
2101	SALARIES AND WAGES	354,356,873
210101	SALARIES AND WAGES	354,356,873
21010101	SALARY	354,356,873
22	OTHER RECURRENT COST	52,498,838
2202	OVERHEAD COST	52,498,838
220210	MISCELLANEOUS EXPENSES GENERAL	3,845,306
22021006	POSTAGES & COURIER SERVICES	123,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	322,106
22021001	REFRESHMENT & MEALS	1,293,355
22021003	PUBLICITY & ADVERTISEMENTS	1,687,852
22021004	MEDICAL EXPENSES	418,406
220202	UTILITIES - GENERAL	3,759,439
22020201	ELECTRICITY CHARGES	1,288,428
22020203	INTERNET ACCESS CHARGES	1,605,927
22020202	TELEPHONE CHARGES	865,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,518,683
22020701	FINANCIAL CONSULTING	2,070,680
22020702	INFORMATION TECHNOLOGY CONSULTING	1,711,762
22020704	ENGINEERING SERVICES	736,241
220204	MAINTENANCE SERVICES - GENERAL	15,674,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,864,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,177,066
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,884,423
22020406	OTHER MAINTENANCE SERVICES	671,490
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,102,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,121,688
22020402	MAINTENANCE OF OFFICE FURNITURE	2,852,936
220209	FINANCIAL CHARGES - GENERAL	1,672,597
22020902	INSURANCE PREMIUM	1,672,597
220208	FUEL & LUBRICANTS - GENERAL	7,961,620
22020801	MOTOR VEHICLE FUEL COST	5,637,600
22020803	PLANT / GENERATOR FUEL COST	2,324,020
220203	MATERIALS & SUPPLIES - GENERAL	10,226,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,818,016
22020302	BOOKS	459,000
22020303	NEWSPAPERS	88,349
22020306	PRINTING OF SECURITY DOCUMENTS	491,441
22020305	PRINTING OF NON SECURITY DOCUMENTS	391,857
22020307	DRUGS & MEDICAL SUPPLIES	14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,309,960
22020309	UNIFORMS & OTHER CLOTHING	1,901,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,095,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,656,544
220206	OTHER SERVICES - GENERAL	888,277
22021002	HONORARIUM & SITTING ALLOWANCE	552,366
22020605	CLEANING & FUMIGATION SERVICES	335,911
220205	TRAINING - GENERAL	2,240,000
22020501	LOCAL TRAINING	2,240,000
220201	TRAVEL & TRANSPORT - GENERAL	1,712,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,369,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	343,200
23	CAPITAL COST	94,250,000
2303	REHABILITATION / REPAIRS	27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	27,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT	47,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	47,250,000
23040103	WILDLIFE CONSERVATION	47,250,000
	TOTAL PERSONNEL	482,677,775
	TOTAL OVERHEAD	52,498,838
	TOTAL RECURRENT	535,176,613
	TOTAL CAPITAL	94,250,000
	TOTAL ALLOCATION	629,426,613
CODE	PROJECT NAME	AMOUNT =N=
KNPWK95110606	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF KAINJI LAKE NATIONAL PARK	40,500,000
KNPWK09761356	CONSTRUCTION OF 3NOS RANGER BARRACKS	27,000,000
KNPWK33866735	CONSTRUCTION OF 3NO OBSERVATORY TOWER	6,750,000
KNPWK33866736	ASSESMENT OF THE STATUS OF SOME SELECTED FLORA & FAUNA SPECIES IN THE PARK	20,000,000
0535004001	OYO NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	389,743,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,648,200
210201	ALLOWANCES	66,761,240
21020101	NON REGULAR ALLOWANCES	66,761,240
210202	SOCIAL CONTRIBUTIONS	35,886,960
21020201	NHIS FGN CONTRIBUTION	14,354,784
21020202	FGN CONTRIBUTORY PENSION	21,532,176
2101	SALARIES AND WAGES	287,095,676
210101	SALARIES AND WAGES	287,095,676
21010101	SALARY	287,095,676
22	OTHER RECURRENT COST	49,190,121
2202	OVERHEAD COST	49,190,121
220210	MISCELLANEOUS EXPENSES GENERAL	6,271,088
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	672,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	2,610,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	201,196
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	1,460,000
22021004	MEDICAL EXPENSES	327,892
220202	UTILITIES - GENERAL	5,451,415
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,883,193
22020205	WATER RATES	441,914
22020206	SEWERAGE CHARGES	126,308
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,600,000
22020701	FINANCIAL CONSULTING	900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	16,160,000
22020413	MINOR ROAD MAINTENANCE	2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,760,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220209	FINANCIAL CHARGES - GENERAL	194,583
22020901	BANK CHARGES (OTHER THAN INTEREST)	194,583
220208	FUEL & LUBRICANTS - GENERAL	7,280,000
22020801	MOTOR VEHICLE FUEL COST	3,680,000
22020803	PLANT / GENERATOR FUEL COST	3,600,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	4,746,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	144,000
22020304	MAGAZINES & PERIODICALS	72,000
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,390,000
22020309	UNIFORMS & OTHER CLOTHING	700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,000
220206	OTHER SERVICES - GENERAL	241,435
22020605	CLEANING & FUMIGATION SERVICES	241,435
220205	TRAINING - GENERAL	450,000
22020501	LOCAL TRAINING	450,000
220201	TRAVEL & TRANSPORT - GENERAL	6,795,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,992,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,802,800
23	CAPITAL COST	49,934,903
2304	PRESERVATION OF THE ENVIRONMENT	49,934,903
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	49,934,903
23040103	WILDLIFE CONSERVATION	49,934,903
	TOTAL PERSONNEL	389,743,876
	TOTAL OVERHEAD	49,190,121
	TOTAL RECURRENT	438,933,997
	TOTAL CAPITAL	49,934,903
	TOTAL ALLOCATION	488,868,900
CODE	PROJECT NAME	AMOUNT =N=
ONPRE44980101	RESTORATION OF DEGRADED AREAS IN OLD OYO NATIONAL PARK	31,500,000
ONPRE96227055	RENOVATION OF RANGERS BARRACKS IN SORO, OLOKA, ABAJA ALAGUNTAN, GBOGURO AND OGUNDIRAN	18,434,903
0535005001	CHAD BASIN NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,681,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,270,955
210201	ALLOWANCES	39,219,638
21020101	NON REGULAR ALLOWANCES	39,219,638
210202	SOCIAL CONTRIBUTIONS	21,051,317
21020201	NHIS FGN CONTRIBUTION	8,420,527
21020202	FGN CONTRIBUTORY PENSION	12,630,790
2101	SALARIES AND WAGES	168,410,541
210101	SALARIES AND WAGES	168,410,541
21010101	SALARY	168,410,541
22	OTHER RECURRENT COST	40,239,137
2202	OVERHEAD COST	40,239,137
220210	MISCELLANEOUS EXPENSES GENERAL	4,148,900
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	448,000
22021006	POSTAGES & COURIER SERVICES	378,720
22021007	WELFARE PACKAGES	1,660,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	261,056
22021001	REFRESHMENT & MEALS	180,000
22021003	PUBLICITY & ADVERTISEMENTS	1,221,124
220202	UTILITIES - GENERAL	3,245,594
22020201	ELECTRICITY CHARGES	1,560,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	1,303,684
22020205	WATER RATES	241,584
22020206	SEWERAGE CHARGES	140,326
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,192,900
22020701	FINANCIAL CONSULTING	646,865
22020702	INFORMATION TECHNOLOGY CONSULTING	546,035
220204	MAINTENANCE SERVICES - GENERAL	11,562,675
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,962,675
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220209	FINANCIAL CHARGES - GENERAL	132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)	132,876
220208	FUEL & LUBRICANTS - GENERAL	9,330,000
22020801	MOTOR VEHICLE FUEL COST	6,090,000
22020803	PLANT / GENERATOR FUEL COST	3,240,000
220203	MATERIALS & SUPPLIES - GENERAL	4,941,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,178,250
22020302	BOOKS	75,000
22020303	NEWSPAPERS	48,000
22020304	MAGAZINES & PERIODICALS	297,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	544,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES	598,500
22020309	UNIFORMS & OTHER CLOTHING	960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	240,000
220206	OTHER SERVICES - GENERAL	265,888
22020605	CLEANING & FUMIGATION SERVICES	265,888
220205	TRAINING - GENERAL	1,975,000
22020501	LOCAL TRAINING	1,975,000
220201	TRAVEL & TRANSPORT - GENERAL	3,444,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,624,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,820,000
23	CAPITAL COST	51,030,000
2304	PRESERVATION OF THE ENVIRONMENT	51,030,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	51,030,000
23040103	WILDLIFE CONSERVATION	51,030,000
	TOTAL PERSONNEL	228,681,496
	TOTAL OVERHEAD	40,239,137
	TOTAL RECURRENT	268,920,633
	TOTAL CAPITAL	51,030,000
	TOTAL ALLOCATION	319,950,633
CODE	PROJECT NAME	AMOUNT =N=
CBNPI52636527	REMOVAL AND EVACUATION OF INVASIVE SPECIES	18,000,000
CBNPI80369503	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF CHAD BASIN NATIONAL PARK	16,830,000
CBNPI20584852	SURVEY AND DEMARCATION OF PARK BOUNDARIES	16,200,000
0535006001	GASHAKA GUMTI NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	312,443,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,696,794
210201	ALLOWANCES	53,978,439
21020101	NON REGULAR ALLOWANCES	53,978,439



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	28,718,355
21020201	NHIS FGN CONTRIBUTION	11,487,342
21020202	FGN CONTRIBUTORY PENSION	17,231,013
2101	SALARIES AND WAGES	229,746,838
210101	SALARIES AND WAGES	229,746,838
21010101	SALARY	229,746,838
22	OTHER RECURRENT COST	49,705,538
2202	OVERHEAD COST	49,705,538
220210	MISCELLANEOUS EXPENSES GENERAL	5,806,132
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,123
22021006	POSTAGES & COURIER SERVICES	338,924
22021007	WELFARE PACKAGES	2,163,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	212,729
22021001	REFRESHMENT & MEALS	1,120,000
22021003	PUBLICITY & ADVERTISEMENTS	1,450,000
22021004	MEDICAL EXPENSES	221,356
220202	UTILITIES - GENERAL	3,630,887
22020201	ELECTRICITY CHARGES	1,416,704
22020203	INTERNET ACCESS CHARGES	1,633,239
22020205	WATER RATES	320,604
22020206	SEWERAGE CHARGES	260,340
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,838,072
22020701	FINANCIAL CONSULTING	1,389,240
22020702	INFORMATION TECHNOLOGY CONSULTING	448,832
220204	MAINTENANCE SERVICES - GENERAL	14,866,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,312,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,389,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,564,752
22020406	OTHER MAINTENANCE SERVICES	2,502,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,319,440
22020402	MAINTENANCE OF OFFICE FURNITURE	2,778,480
220209	FINANCIAL CHARGES - GENERAL	180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	180,500
220208	FUEL & LUBRICANTS - GENERAL	5,976,616
22020801	MOTOR VEHICLE FUEL COST	4,305,000
22020803	PLANT / GENERATOR FUEL COST	1,671,616
220203	MATERIALS & SUPPLIES - GENERAL	12,000,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,885,344
22020302	BOOKS	668,976
22020303	NEWSPAPERS	74,462
22020304	MAGAZINES & PERIODICALS	74,808
22020306	PRINTING OF SECURITY DOCUMENTS	245,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,234
22020307	DRUGS & MEDICAL SUPPLIES	250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,499,784
22020309	UNIFORMS & OTHER CLOTHING	2,330,699
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	427,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,137,292
220206	OTHER SERVICES - GENERAL	213,732
22020605	CLEANING & FUMIGATION SERVICES	213,732
220205	TRAINING - GENERAL	1,450,000
22020501	LOCAL TRAINING	1,450,000
220201	TRAVEL & TRANSPORT - GENERAL	3,742,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,871,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,871,000
23	CAPITAL COST	92,173,417
2304	PRESERVATION OF THE ENVIRONMENT	92,173,417
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	92,173,417
23040103	WILDLIFE CONSERVATION	92,173,417
	TOTAL PERSONNEL	312,443,632



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	49,705,538
	TOTAL RECURRENT	362,149,170
	TOTAL CAPITAL	92,173,417
	TOTAL ALLOCATION	454,322,587
CODE	PROJECT NAME	AMOUNT =N=
GGNPS71022191	REHABILITATION OF RANGERS BARRACKS	16,173,417
GGNPS95369643	ECOLOGICAL RESTORATION OF THE GRADED AREAS OF GASHAKA GUMTI NATIONAL PARK	36,000,000
GGNPS95369655	REHABILITATION OF 30KM BODEL TO GASHAKA ACCESS ROAD	40,000,000
0535007001	CROSS RIVER NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	482,142,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	126,289,863
210201	ALLOWANCES	81,808,269
21020101	NON REGULAR ALLOWANCES	81,808,269
210202	SOCIAL CONTRIBUTIONS	44,481,594
21020201	NHIS FGN CONTRIBUTION	17,792,637
21020202	FGN CONTRIBUTORY PENSION	26,688,957
2101	SALARIES AND WAGES	355,852,754
210101	SALARIES AND WAGES	355,852,754
21010101	SALARY	355,852,754
22	OTHER RECURRENT COST	50,263,970
2202	OVERHEAD COST	50,263,970
220210	MISCELLANEOUS EXPENSES GENERAL	6,527,038
22021006	POSTAGES & COURIER SERVICES	136,814
22021007	WELFARE PACKAGES	2,105,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021001	REFRESHMENT & MEALS	1,537,457
22021003	PUBLICITY & ADVERTISEMENTS	2,497,767
220202	UTILITIES - GENERAL	2,536,621
22020201	ELECTRICITY CHARGES	1,810,785
22020203	INTERNET ACCESS CHARGES	523,200
22020205	WATER RATES	81,917
22020206	SEWERAGE CHARGES	120,719
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,585,766
22020701	FINANCIAL CONSULTING	1,183,371
22020702	INFORMATION TECHNOLOGY CONSULTING	402,395
220204	MAINTENANCE SERVICES - GENERAL	11,181,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,777,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,733,731
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,435,937
22020406	OTHER MAINTENANCE SERVICES	2,614,740
22020402	MAINTENANCE OF OFFICE FURNITURE	1,619,166
220208	FUEL & LUBRICANTS - GENERAL	4,939,200
22020801	MOTOR VEHICLE FUEL COST	3,038,400
22020803	PLANT / GENERATOR FUEL COST	1,900,800
220203	MATERIALS & SUPPLIES - GENERAL	12,931,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,556,000
22020302	BOOKS	272,875
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	71,780
22020306	PRINTING OF SECURITY DOCUMENTS	1,442,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,000
22020307	DRUGS & MEDICAL SUPPLIES	1,210,198
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,182,520
22020309	UNIFORMS & OTHER CLOTHING	1,816,771
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	835,834
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,087,187



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	1,197,378
22020605	CLEANING & FUMIGATION SERVICES	1,197,378
220205	TRAINING - GENERAL	7,525,000
22020501	LOCAL TRAINING	7,525,000
220201	TRAVEL & TRANSPORT - GENERAL	1,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,336,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	504,000
23	CAPITAL COST	84,285,000
2303	REHABILITATION / REPAIRS	18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	18,000,000
2304	PRESERVATION OF THE ENVIRONMENT	66,285,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	66,285,000
23040103	WILDLIFE CONSERVATION	66,285,000
	TOTAL PERSONNEL	482,142,617
	TOTAL OVERHEAD	50,263,970
	TOTAL RECURRENT	532,406,587
	TOTAL CAPITAL	84,285,000
	TOTAL ALLOCATION	616,691,587
CODE	PROJECT NAME	AMOUNT =N=
CRNPR67793585	DEMARCATON OF 90KM PARK BOUNDARY	27,000,000
CRNPR02123590	FURNISHING OF 10 NO CHALETs	18,000,000
CRNPR37898761	ECOLOGICAL RESTORATION OF DEGRADED AREAS IN CROSS RIVER NATIONAL PARK	39,285,000
0535008001	KAMUKU NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	194,859,429
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,585,875
210201	ALLOWANCES	32,551,682
21020101	NON REGULAR ALLOWANCES	32,551,682
210202	SOCIAL CONTRIBUTIONS	18,034,193
21020201	NHIS FGN CONTRIBUTION	7,213,677
21020202	FGN CONTRIBUTORY PENSION	10,820,516
2101	SALARIES AND WAGES	144,273,554
210101	SALARIES AND WAGES	144,273,554
21010101	SALARY	144,273,554
22	OTHER RECURRENT COST	38,796,289
2202	OVERHEAD COST	38,796,289
220210	MISCELLANEOUS EXPENSES GENERAL	4,902,625
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	360,000
22021006	POSTAGES & COURIER SERVICES	106,302
22021007	WELFARE PACKAGES	1,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	173,897
22021001	REFRESHMENT & MEALS	400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,982,426
220202	UTILITIES - GENERAL	1,930,279
22020201	ELECTRICITY CHARGES	1,560,428
22020205	WATER RATES	247,237
22020206	SEWERAGE CHARGES	122,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,236,024
22020701	FINANCIAL CONSULTING	1,409,335
22020702	INFORMATION TECHNOLOGY CONSULTING	1,826,689
220204	MAINTENANCE SERVICES - GENERAL	12,156,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,565,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,473,760
22020406	OTHER MAINTENANCE SERVICES	2,784,174



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,602,337
22020402	MAINTENANCE OF OFFICE FURNITURE	1,731,136
220209	FINANCIAL CHARGES - GENERAL	141,739
22020901	BANK CHARGES (OTHER THAN INTEREST)	141,739
220208	FUEL & LUBRICANTS - GENERAL	5,748,741
22020801	MOTOR VEHICLE FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	2,268,741
220203	MATERIALS & SUPPLIES - GENERAL	3,632,903
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	316,820
22020303	NEWSPAPERS	144,000
22020304	MAGAZINES & PERIODICALS	182,000
22020306	PRINTING OF SECURITY DOCUMENTS	175,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	395,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES	803,734
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	494,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	301,165
220206	OTHER SERVICES - GENERAL	185,227
22020605	CLEANING & FUMIGATION SERVICES	185,227
220205	TRAINING - GENERAL	3,430,000
22020501	LOCAL TRAINING	3,430,000
220201	TRAVEL & TRANSPORT - GENERAL	3,432,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
23	CAPITAL COST	54,600,098
2304	PRESERVATION OF THE ENVIRONMENT	54,600,098
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	54,600,098
23040103	WILDLIFE CONSERVATION	54,600,098
	TOTAL PERSONNEL	194,859,429
	TOTAL OVERHEAD	38,796,289
	TOTAL RECURRENT	233,655,718
	TOTAL CAPITAL	54,600,098
	TOTAL ALLOCATION	288,255,816
CODE	PROJECT NAME	AMOUNT =N=
KNPMS58394119	ECOLOGICAL RESTORATION	36,000,000
KNPMS56336946	CONSTRUCTION AND EQUIPPING OF RESEARCH/ICT CENTRE	13,500,000
KNPMS94866439	BIODIVERSITY CONSERVATION OF KAMUKU NATIONAL PARK	5,100,098
0535009001	OKUMU NATIONAL PARK	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	180,214,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,521,826
210201	ALLOWANCES	32,060,291
21020101	NON REGULAR ALLOWANCES	32,060,291
210202	SOCIAL CONTRIBUTIONS	16,461,535
21020201	NHIS FGN CONTRIBUTION	6,584,614
21020202	FGN CONTRIBUTORY PENSION	9,876,921
2101	SALARIES AND WAGES	131,692,282
210101	SALARIES AND WAGES	131,692,282
21010101	SALARY	131,692,282
22	OTHER RECURRENT COST	33,647,716
2202	OVERHEAD COST	33,647,716
220210	MISCELLANEOUS EXPENSES GENERAL	4,806,512
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	170,000
22021006	POSTAGES & COURIER SERVICES	107,112



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021007	WELFARE PACKAGES	2,235,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
22021001	REFRESHMENT & MEALS	494,400
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
220202	UTILITIES - GENERAL	2,840,000
22020201	ELECTRICITY CHARGES	1,140,000
22020203	INTERNET ACCESS CHARGES	1,100,000
22020205	WATER RATES	300,000
22020206	SEWERAGE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,007,000
22020701	FINANCIAL CONSULTING	1,007,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,850,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	690,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
220209	FINANCIAL CHARGES - GENERAL	120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	4,200,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	1,800,000
220203	MATERIALS & SUPPLIES - GENERAL	6,332,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,400,000
22020302	BOOKS	210,000
22020303	NEWSPAPERS	85,000
22020304	MAGAZINES & PERIODICALS	6,000
22020306	PRINTING OF SECURITY DOCUMENTS	167,392
22020305	PRINTING OF NON SECURITY DOCUMENTS	287,000
22020307	DRUGS & MEDICAL SUPPLIES	257,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	420,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
220206	OTHER SERVICES - GENERAL	200,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,291,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,988,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,303,000
23	CAPITAL COST	36,315,000
2302	CONSTRUCTION / PROVISION	11,115,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,115,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	11,115,000
2304	PRESERVATION OF THE ENVIRONMENT	25,200,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	25,200,000
23040103	WILDLIFE CONSERVATION	25,200,000
	TOTAL PERSONNEL	180,214,108
	TOTAL OVERHEAD	33,647,716
	TOTAL RECURRENT	213,861,824
	TOTAL CAPITAL	36,315,000
	TOTAL ALLOCATION	250,176,824
CODE	PROJECT NAME	AMOUNT =N=
ONPDH33160621	CONSTRUCTION OF GUEST HOUSE AT OKOMU NATIONAL PARK UDO	11,115,000
ONPDH80418328	ECOLOGICAL RESTORATION PROGRAMME IN OKOMU NATIONAL PARK	25,200,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	436,737,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,004,425
210202	SOCIAL CONTRIBUTIONS	48,004,425
21020201	NHIS FGN CONTRIBUTION	18,849,478
21020202	FGN CONTRIBUTORY PENSION	29,154,947
2101	SALARIES AND WAGES	388,732,636
210101	SALARIES AND WAGES	388,732,636
21010101	SALARY	388,732,636
22	OTHER RECURRENT COST	58,500,000
2202	OVERHEAD COST	58,500,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,834,982
22021006	POSTAGES & COURIER SERVICES	1,233,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	6,067,490
22020201	ELECTRICITY CHARGES	6,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,441,246
22020701	FINANCIAL CONSULTING	1,370,623
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	17,865,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,100,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,626,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,468,729
22020402	MAINTENANCE OF OFFICE FURNITURE	2,067,490
220208	FUEL & LUBRICANTS - GENERAL	5,438,256
22020801	MOTOR VEHICLE FUEL COST	2,785,528
22020803	PLANT / GENERATOR FUEL COST	2,652,729
220203	MATERIALS & SUPPLIES - GENERAL	8,832,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,330,364
22020302	BOOKS	2,100,619
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,634,364
220206	OTHER SERVICES - GENERAL	12,168,833
22020601	SECURITY SERVICES	7,442,367
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	4,206,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	333,000,000
2303	REHABILITATION / REPAIRS	333,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	333,000,000
23030113	REHABILITATION / REPAIRS - ROADS	333,000,000
	TOTAL PERSONNEL	436,737,061
	TOTAL OVERHEAD	58,500,000
	TOTAL RECURRENT	495,237,061
	TOTAL CAPITAL	333,000,000
	TOTAL ALLOCATION	828,237,061
CODE	PROJECT NAME	AMOUNT =N=
FCOWM87123058	COMPLETION OF ROAD REHABILITATION AND DRAINAGES WITHIN THE COLLEGE ESTATE	45,000,000
FCOWM87123059	CONSTRUCTION AND REHABILITATION OF MODEL SCHOOL CLASSROOM WITH FURNISHING, LANDSCAPING AND ICT CENTRE AT BORGU SCIENCE COLLEGE, NEW BUSSA, NIGER STATE	124,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOWM87123060	PROCUREMENT OF MOTORCYCLES, TAILORING MACHINES AND FOOD PROCESSING EQUIPMENT FOR ECONOMIC EMPOWERMENT IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	100,000,000
FCOWM87123061	PROCUREMENT OF TRANSPORT VEHICLES FOR TRANSPORT OF AGRICULTURAL PRODUCE BY YOUTHS FOR ECONOMIC EMPOWERMENT OF THE 8 LGAS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	64,000,000
0535011001	FEDERAL COLLEGE OF FORESTRY - IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	889,578,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,310,381
210202	SOCIAL CONTRIBUTIONS	98,310,381
21020201	NHIS FGN CONTRIBUTION	38,965,253
21020202	FGN CONTRIBUTORY PENSION	59,345,128
2101	SALARIES AND WAGES	791,268,378
210101	SALARIES AND WAGES	791,268,378
21010101	SALARY	791,268,378
22	OTHER RECURRENT COST	70,000,000
2202	OVERHEAD COST	70,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	6,134,982
22021006	POSTAGES & COURIER SERVICES	1,533,745
22021003	PUBLICITY & ADVERTISEMENTS	4,601,237
220202	UTILITIES - GENERAL	6,067,490
22020201	ELECTRICITY CHARGES	6,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,074,246
22020701	FINANCIAL CONSULTING	1,000,623
22020703	LEGAL SERVICES	1,073,623
220204	MAINTENANCE SERVICES - GENERAL	19,127,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,668,729
22020402	MAINTENANCE OF OFFICE FURNITURE	3,067,490
220208	FUEL & LUBRICANTS - GENERAL	8,653,850
22020801	MOTOR VEHICLE FUEL COST	3,985,122
22020803	PLANT / GENERATOR FUEL COST	4,668,729
220203	MATERIALS & SUPPLIES - GENERAL	9,022,244
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,834,364
22020302	BOOKS	3,601,237
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,819,770
220206	OTHER SERVICES - GENERAL	16,068,215
22020601	SECURITY SERVICES	9,141,748
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	6,406,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	54,000,000
2301	FIXED ASSETS PURCHASED	27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,000,000
2303	REHABILITATION / REPAIRS	27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000
23030113	REHABILITATION / REPAIRS - ROADS	27,000,000
	TOTAL PERSONNEL	889,578,759
	TOTAL OVERHEAD	70,000,000
	TOTAL RECURRENT	959,578,759



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	1,013,578,759
CODE	PROJECT NAME	AMOUNT =N=
FCOFI05480632	ROAD REHABILITATION AND DRAINAGES	27,000,000
FCOFI54632640	REHABILITATION OF LABORATORIES AND STUDENTS HOSTELS	27,000,000
0535012001	FEDERAL COLLEGE OF FORESTRY - JOS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	569,564,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,762,243
210202	SOCIAL CONTRIBUTIONS	62,762,243
21020201	NHIS FGN CONTRIBUTION	24,752,047
21020202	FGN CONTRIBUTORY PENSION	38,010,196
2101	SALARIES AND WAGES	506,802,614
210101	SALARIES AND WAGES	506,802,614
21010101	SALARY	506,802,614
22	OTHER RECURRENT COST	60,400,000
2202	OVERHEAD COST	60,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,634,982
22021006	POSTAGES & COURIER SERVICES	1,033,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	4,560,000
22020201	ELECTRICITY CHARGES	4,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,141,246
22020701	FINANCIAL CONSULTING	1,070,623
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	10,477,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,151,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,468,429
22020402	MAINTENANCE OF OFFICE FURNITURE	1,067,490
220208	FUEL & LUBRICANTS - GENERAL	5,021,818
22020801	MOTOR VEHICLE FUEL COST	2,553,089
22020803	PLANT / GENERATOR FUEL COST	2,468,729
220203	MATERIALS & SUPPLIES - GENERAL	9,112,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,232,364
22020302	BOOKS	2,300,000
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,813,088
220206	OTHER SERVICES - GENERAL	23,600,247
22020601	SECURITY SERVICES	11,160,000
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	11,920,000
220201	TRAVEL & TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	36,000,000
2303	REHABILITATION / REPAIRS	36,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	36,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	36,000,000
	TOTAL PERSONNEL	569,564,857
	TOTAL OVERHEAD	60,400,000
	TOTAL RECURRENT	629,964,857
	TOTAL CAPITAL	36,000,000
	TOTAL ALLOCATION	665,964,857
CODE	PROJECT NAME	AMOUNT =N=



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOFJ63632717	COMPLETION OF REHABILITATION OF LABORATORIES AND STUDENTS' HOSTELS	36,000,000
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,811,074,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	199,835,449
210202	SOCIAL CONTRIBUTIONS	199,835,449
21020201	NHIS FGN CONTRIBUTION	79,934,180
21020202	FGN CONTRIBUTORY PENSION	119,901,269
2101	SALARIES AND WAGES	1,611,238,878
210101	SALARIES AND WAGES	1,611,238,878
21010101	SALARY	1,611,238,878
22	OTHER RECURRENT COST	166,791,534
2202	OVERHEAD COST	166,791,534
220202	UTILITIES - GENERAL	7,670,698
22020201	ELECTRICITY CHARGES	7,670,698
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,232,040
22020701	FINANCIAL CONSULTING	4,529,520
22020703	LEGAL SERVICES	1,702,520
220204	MAINTENANCE SERVICES - GENERAL	54,877,158
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,493,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,404,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,612,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,625,502
22020402	MAINTENANCE OF OFFICE FURNITURE	3,741,804
220208	FUEL & LUBRICANTS - GENERAL	11,529,462
22020801	MOTOR VEHICLE FUEL COST	5,614,731
22020803	PLANT / GENERATOR FUEL COST	5,914,731
220203	MATERIALS & SUPPLIES - GENERAL	24,655,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,677,255
22020302	BOOKS	5,648,259
22020303	NEWSPAPERS	1,653,107
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,677,255
220206	OTHER SERVICES - GENERAL	51,231,166
22020601	SECURITY SERVICES	33,341,614
22021002	HONORARIUM & SITTING ALLOWANCE	2,864,345
22020605	CLEANING & FUMIGATION SERVICES	15,025,207
220201	TRAVEL& TRANSPORT - GENERAL	10,595,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,595,134
23	CAPITAL COST	2,126,947,765
2302	CONSTRUCTION / PROVISION	1,363,285,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,363,285,823
23020114	CONSTRUCTION / PROVISION OF ROADS	871,595,365
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	491,690,458
2304	PRESERVATION OF THE ENVIRONMENT	719,838,800
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	719,838,800
23040101	TREE PLANTING	719,838,800
2305	OTHER CAPITAL PROJECTS	43,823,142
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,823,142
23050102	COMPUTER SOFTWARE ACQUISITION	43,823,142
	TOTAL PERSONNEL	1,811,074,327
	TOTAL OVERHEAD	166,791,534
	TOTAL RECURRENT	1,977,865,861
	TOTAL CAPITAL	2,126,947,765
	TOTAL ALLOCATION	4,104,813,626
CODE	PROJECT NAME	AMOUNT =N=



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FRIOI84555178	DIGITIZATION OF FRIN LIBRARY, HERBARIUM AND FORESTRY RESEARCH DATA BASE	43,823,142
FRIOI52115152	COMPLETION OF ACCESS ROADS AND DRAINAGES	201,496,400
FRIOI65137166	COMPLETION OF FRIN OUTSTATION FACILITIES UPGRADES	142,690,458
FRIOI58466661	NATIONAL AFFORESTATION PROGRAMME	719,838,800
FRIOI58466662	REHABILITATION OF LINKAGE ROAD AND DRAINAGE BETWEEN FEDERAL COLLEGE OF FORESTRY IBADAN AND HEADQUARTERS IBADAN	20,098,965
FRIOI58466663	INVENTORIZATION OF NIGERIAN FOREST MAN AND BIOSPHERE ESTABLISHMENT AND MANAGEMENT WORKSHOP	25,000,000
FRIOI58466664	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN ASARI - TORU/AKUKU - TORU FEDREAL CONSTITUENCY , RIVERS STATE	50,000,000
FRIOI58466665	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN MARKAFI/KUDAN FEDREAL CONSTITUENCY , KADUNA STATE	20,000,000
FRIOI58466666	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN OJO FEDREAL CONSTITUENCY , STATE	20,000,000
FRIOI58466667	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN IKORODU FEDREAL CONSTITUENCY , STATE	20,000,000
FRIOI58466668	AGRO FORESTRY ENTERPRISE TRAINING FOR WOMEN AND YOUTHS IN IKORODU FEDREAL CONSTITUENCY , STATE	20,000,000
FRIOI58466669	DEVELOPMENT PROGRAMME FOR VEGETATIVE TECHNIQUE FOR INDIGENOUS TREE SPECIES IN ECOLOGICAL ZONES OF NIGERIA	50,000,000
FRIOI58466670	CONSTRUCTION/PROVISION OF AGRO FORESTRY FACILITIES IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	20,000,000
FRIOI58466671	CONSTRUCTION OF SKILLS ACQUISITION, CRAFTS AND VOCATION CENTRE WITH FURNISHING AND EQUIPMENT FOR WOMEN EMPOWERMENT IN POPO ALONG KANJI DAM ROAD, NIGER NORTH SENATORIAL DSITRICT, NIGER STATE	124,000,000
FRIOI58466672	BIOLOGICAL CONTROL OF DEGRADED ROAD OF OKESHO-OJOKU ROAD IN OYUN LGA , KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.	250,000,000
FRIOI58466673	BIOLOGICAL CONTROL OF DEGRADED ROAD OF AFON-OKESHO-OJOKU-IKOTUN ROAD IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE.	250,000,000
FRIOI58466674	EROSION CONTROL IN VARIOUS LOCATIONS IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	150,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	526,527,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,971,685
210202	SOCIAL CONTRIBUTIONS	57,971,685
21020201	NHIS FGN CONTRIBUTION	22,829,988
21020202	FGN CONTRIBUTORY PENSION	35,141,697
2101	SALARIES AND WAGES	468,555,960
210101	SALARIES AND WAGES	468,555,960
21010101	SALARY	468,555,960
22	OTHER RECURRENT COST	47,000,000
2202	OVERHEAD COST	47,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	1,834,982
22021006	POSTAGES & COURIER SERVICES	233,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	5,067,490
22020201	ELECTRICITY CHARGES	5,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,429,652
22020701	FINANCIAL CONSULTING	1,359,029
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	8,359,173



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,100,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,468,729
22020402	MAINTENANCE OF OFFICE FURNITURE	1,067,490
220208	FUEL & LUBRICANTS - GENERAL	4,653,850
22020801	MOTOR VEHICLE FUEL COST	1,985,122
22020803	PLANT / GENERATOR FUEL COST	2,668,729
220203	MATERIALS & SUPPLIES - GENERAL	10,734,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,832,364
22020302	BOOKS	2,300,619
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,834,364
220206	OTHER SERVICES - GENERAL	11,068,833
22020601	SECURITY SERVICES	6,442,367
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	4,106,219
220201	TRAVEL& TRANSPORT - GENERAL	2,851,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,800
23	CAPITAL COST	27,000,000
2303	REHABILITATION / REPAIRS	27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	27,000,000
	TOTAL PERSONNEL	526,527,645
	TOTAL OVERHEAD	47,000,000
	TOTAL RECURRENT	573,527,645
	TOTAL CAPITAL	27,000,000
	TOTAL ALLOCATION	600,527,645
CODE	PROJECT NAME	AMOUNT =N=
FMCAK84354365	REHABILITATION OF LABORATORIES AND STUDENT HOSTELS	27,000,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,748,098,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	422,676,174
210201	ALLOWANCES	256,998,444
21020101	NON REGULAR ALLOWANCES	256,998,444
210202	SOCIAL CONTRIBUTIONS	165,677,730
21020201	NHIS FGN CONTRIBUTION	66,271,092
21020202	FGN CONTRIBUTORY PENSION	99,406,638
2101	SALARIES AND WAGES	1,325,421,833
210101	SALARIES AND WAGES	1,325,421,833
21010101	SALARY	1,325,421,833
22	OTHER RECURRENT COST	160,909,522
2202	OVERHEAD COST	160,909,522
220210	MISCELLANEOUS EXPENSES GENERAL	9,364,286
22021006	POSTAGES & COURIER SERVICES	451,192
22021007	WELFARE PACKAGES	1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	860,000
22021009	SPORTING ACTIVITIES	903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,064,000
22021013	PROMOTION (SERVICE WIDE)	2,064,000
22021001	REFRESHMENT & MEALS	632,100
22021003	PUBLICITY & ADVERTISEMENTS	755,994
22021004	MEDICAL EXPENSES	344,000
220202	UTILITIES - GENERAL	4,417,283
22020201	ELECTRICITY CHARGES	1,806,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	890,250
22020205	WATER RATES	87,498
22020206	SEWERAGE CHARGES	462,872
22020207	LEASED COMMUNICATION LINES(S)	271,173
22020202	TELEPHONE CHARGES	899,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,603,821
22020701	FINANCIAL CONSULTING	1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING	526,831
22020703	LEGAL SERVICES	903,000
220204	MAINTENANCE SERVICES - GENERAL	6,112,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020406	OTHER MAINTENANCE SERVICES	141,600
22020408	MAINTENANCE OF SEA BOATS	1,342,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	375,000
220209	FINANCIAL CHARGES - GENERAL	20,280,900
22020902	INSURANCE PREMIUM	20,010,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	270,900
220208	FUEL & LUBRICANTS - GENERAL	5,158,500
22020801	MOTOR VEHICLE FUEL COST	1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	541,800
22020803	PLANT / GENERATOR FUEL COST	1,965,600
22020805	SEA BOAT FUEL COST	1,350,300
220203	MATERIALS & SUPPLIES - GENERAL	2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	880,299
22020302	BOOKS	481,320
22020306	PRINTING OF SECURITY DOCUMENTS	140,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	621,600
220206	OTHER SERVICES - GENERAL	54,734,100
22020601	SECURITY SERVICES	12,219,600
22021002	HONORARIUM & SITTING ALLOWANCE	1,535,100
22020602	OFFICE RENT	30,000,000
22020605	CLEANING & FUMIGATION SERVICES	10,979,400
220205	TRAINING - GENERAL	9,723,014
22020502	INTERNATIONAL TRAINING	5,210,000
22020501	LOCAL TRAINING	4,513,014
220201	TRAVEL & TRANSPORT - GENERAL	46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,300,000
23	CAPITAL COST	510,601,811
2301	FIXED ASSETS PURCHASED	156,697,089
230101	PURCHASE OF FIXED ASSETS - GENERAL	156,697,089
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,257,956
23010105	PURCHASE OF MOTOR VEHICLES	75,509,334
23010109	PURCHASE OF SEA BOATS	13,950,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,979,799
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	173,055,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	173,055,500
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	173,055,500
2305	OTHER CAPITAL PROJECTS	160,849,222
230501	ACQUISITION OF NON TANGIBLE ASSETS	160,849,222
23050103	MONITORING AND EVALUATION	109,569,044
23050110	REINTREGATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	22,341,578



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	28,938,600
	TOTAL PERSONNEL	1,748,098,007
	TOTAL OVERHEAD	160,909,522
	TOTAL RECURRENT	1,909,007,529
	TOTAL CAPITAL	510,601,811
	TOTAL ALLOCATION	2,419,609,340
CODE	PROJECT NAME	AMOUNT =N=
NOSDA59698845	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASE OF UNDERGROUND STORAGE TANK FARM, RETAIL OUTLETS IN THE DOWNSTREAM SECTOR IN KOGI STATE	40,405,500
NOSDA29804690	SETTING UP AND UPGRADE OF GEOGRAPHIC INFORMATION SYSTEM (GIS) INFRASTRUCTURE IN THE HQ, ABUJA AND THE RECENTLY ESTABLISHED FIELD OFFICES	26,433,000
NOSDA07284324	EVALUATION AND REVALIDATION OF REMEDIATED PAST OIL IMPACTED SITES TO DETERMINE RATE OF RESTORATION: PHASE ONE (RIVERS AND BAYELSA STATES)	27,954,000
NOSDA28206268	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN IMO STATE	17,981,325
NOSDA28206269	ESTABLISHMENT OF SOUTH EAST ZONAL OFFICE	20,000,000
NOSDA08809949	PERSONAL PROTECTIVE EQUIPMENT: COVERALL, RAIN COATS, SAFETY BOOTS (RED WING), FIRE PROOF COVERALL WITH REFLECTORS, GAS MASK, SAFETY EYE GOGGLES, HARD HAT, LIFE JACKET AND HAND GLOVES	30,979,799
NOSDA91620918	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN ONDO STATE	7,650,000
NOSDA93050866	PROCUREMENT OF 3 NOS. HILUX PROJECT VEHICLES PLUS 1 NO. 4-WHEEL DRIVE PRADO JEEP FOR PROJECT MONITORING	75,509,334
NOSDA84749102	PROCUREMENT OF 1 NO. SURVEILLANCE BOAT	13,950,000
NOSDA49342506	COMMUNICATION STRATEGY: COMMUNITY MEDIA OUTREACH THROUGH INTERACTIVE FORUM PUBLIC SENSITISATION ON THE MANAGEMENT OF OIL SPILL	22,341,578
NOSDA35462021	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGES	28,458,765
NOSDA19940577	OFFICE FURNITURE AND EQUIPMENT	36,257,956
NOSDA57333713	NATIONAL STANDARD OPERATING PROCEDURES FOR LABORATORY OPERATORS IN THE INDUSTRY	8,741,954
NOSDA53655273	UPDATE AND ACTIVATION OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) AND DEVELOPMENT OF NEW REGULATIONS AND STANDARDS ON SPENT OIL IN NIGERIA	28,938,600
NOSDA53655274	COMMUNITY BASED DISASTER REDUCTION PROGRAMME ON THE DANGERS OF OIL PIPELINE VANDERLISM AND RESULTANT POLLUTION (DELTA, AKWA IBOM, RIVERS, ONDO & ABIA @ 25M EACH.	125,000,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,161,573,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	771,109,265
210201	ALLOWANCES	472,301,266
21020101	NON REGULAR ALLOWANCES	472,301,266
210202	SOCIAL CONTRIBUTIONS	298,807,999
21020201	NHIS FGN CONTRIBUTION	119,523,200
21020202	FGN CONTRIBUTORY PENSION	179,284,799
2101	SALARIES AND WAGES	2,390,463,990
210101	SALARIES AND WAGES	2,390,463,990
21010101	SALARY	2,390,463,990



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	160,075,955
2202	OVERHEAD COST	160,075,955
220210	MISCELLANEOUS EXPENSES GENERAL	25,528,032
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,236,000
22021001	REFRESHMENT & MEALS	2,412,000
22021003	PUBLICITY & ADVERTISEMENTS	9,080,032
220202	UTILITIES - GENERAL	10,926,047
22020201	ELECTRICITY CHARGES	2,200,000
22020203	INTERNET ACCESS CHARGES	8,238,231
22020205	WATER RATES	487,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	4,000,000
220204	MAINTENANCE SERVICES - GENERAL	29,420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,052,000
220208	FUEL & LUBRICANTS - GENERAL	9,170,000
22020801	MOTOR VEHICLE FUEL COST	4,750,000
22020803	PLANT / GENERATOR FUEL COST	4,420,000
220203	MATERIALS & SUPPLIES - GENERAL	12,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,647,876
22020303	NEWSPAPERS	1,020,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000
220206	OTHER SERVICES - GENERAL	36,220,000
22020601	SECURITY SERVICES	26,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,920,000
220201	TRAVEL & TRANSPORT - GENERAL	32,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,744,000
23	CAPITAL COST	323,734,400
2301	FIXED ASSETS PURCHASED	40,507,150
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,507,150
23010113	PURCHASE OF COMPUTERS	13,911,300
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	26,595,850
2304	PRESERVATION OF THE ENVIRONMENT	158,674,940
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	158,674,940
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	138,874,940
23040105	WATER POLLUTION PREVENTION & CONTROL	19,800,000
2305	OTHER CAPITAL PROJECTS	124,552,310
230501	ACQUISITION OF NON TANGIBLE ASSETS	124,552,310
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050103	MONITORING AND EVALUATION	24,552,310
	TOTAL PERSONNEL	3,161,573,255
	TOTAL OVERHEAD	160,075,955
	TOTAL RECURRENT	3,321,649,210
	TOTAL CAPITAL	323,734,400
	TOTAL ALLOCATION	3,645,383,610
CODE	PROJECT NAME	AMOUNT =N=
NESAR37768296	PROCUREMENT AND DISTRIBUTION OF PERSONAL PROTECTIVE EQUIPMENT	26,990,000
NESAR09496619	FLAG-OFF OF THE NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (NVECP) IN FCT AND LAGOS STATE	11,790,000
NESAR02514654	PROCUREMENT OF ICT/COMPUTER HARDWARE, SOFTWARE, AND ACCESSORIES FOR HEADQUARTERS, ZONAL AND STATE OFFICES	13,911,300



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NESAR16387688	IMPLEMENTATION OF ANTI-LITTER CAMPAIGN DEMONSTRATION PROJECTS IN 6 GEO-POLITICAL ZONES	7,925,400
NESAR34188503	ESTABLISHMENT OF TESTING CENTRES IN FCT AND LAGOS STATE	12,600,000
NESAR71331163	DEVELOPMENT OF ENVIRONMENTAL JINGLES AND MESSAGES	8,449,200
NESAR97914126	PROCUREMENT OF MONITORING AND SURVEY EQUIPMENT FOR AIR, NOISE, WATER AND LAND	29,360,340
NESAR45303592	SENSITIZATION AND AWARENESS PROGRAMME	18,360,000
NESAR87788013	DEVELOPMENT/REVIEW OF ENVIRONMENTAL REGULATIONS	19,800,000
NESAR69260458	ESTABLISHMENT OF AN ENVIRONMENTAL E- LIBRARY	8,950,500
NESAR71814256	DEVELOPMENT OF MONITORING/CONTROL STATION FOR THE NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (NVECP)	15,601,810
NESAR15912449	PROCUREMENT OF PUBLIC AWARENESS SYSTEMS	10,800,000
NESAR35179184	PROCUREMENT OF LABORATORY EQUIPMENT	26,595,850
NESAR82931101	IMPLEMENTATION OF EXTENDED PRODUCER RESPONSIBILITY (EPR) IN ELECTRICAL/ELECTRONICS, AND FOOD & BEVERAGES SECTORS	12,600,000
NESAR82931102	ESTABLISHMENT OF CLIMATE CHANGE RESEARCH CENTRE AT MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	60,000,000
NESAR82931103	CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT FOR COMPLIANCE MONITORING AND ENFORCEMENT FOR CLIMATE CHANGE MITIGATION AND ADAPTATION	40,000,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,813,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,248,674
210201	ALLOWANCES	6,303,106
21020101	NON REGULAR ALLOWANCES	6,303,106
210202	SOCIAL CONTRIBUTIONS	22,945,568
21020201	NHIS FGN CONTRIBUTION	9,178,227
21020202	FGN CONTRIBUTORY PENSION	13,767,341
2101	SALARIES AND WAGES	183,564,549
210101	SALARIES AND WAGES	183,564,549
21010101	SALARY	183,564,549
22	OTHER RECURRENT COST	90,020,000
2202	OVERHEAD COST	90,020,000
220210	MISCELLANEOUS EXPENSES GENERAL	17,051,000
22021006	POSTAGES & COURIER SERVICES	3,300,000
22021007	WELFARE PACKAGES	4,501,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	503,000
22021009	SPORTING ACTIVITIES	911,000
22021013	PROMOTION (SERVICE WIDE)	500,000
22021001	REFRESHMENT & MEALS	5,241,000
22021003	PUBLICITY & ADVERTISEMENTS	2,095,000
220202	UTILITIES - GENERAL	3,677,150
22020201	ELECTRICITY CHARGES	2,826,150
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	471,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,706,000
22020701	FINANCIAL CONSULTING	1,230,000
22020703	LEGAL SERVICES	2,476,000
220204	MAINTENANCE SERVICES - GENERAL	26,981,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,516,000
	MAINTENANCE OF OFFICE BUILDING IN 6 ZONAL OFFICES	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,456,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,456,000
22020406	OTHER MAINTENANCE SERVICES	4,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,161,260



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	2,332,000
220209	FINANCIAL CHARGES - GENERAL	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
220208	FUEL & LUBRICANTS - GENERAL	8,620,000
22020801	MOTOR VEHICLE FUEL COST	4,516,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,104,000
220203	MATERIALS & SUPPLIES - GENERAL	14,577,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,587,210
22020302	BOOKS	182,600
22020303	NEWSPAPERS	312,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,548,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,548,000
22020309	UNIFORMS & OTHER CLOTHING	400,000
220206	OTHER SERVICES - GENERAL	8,645,100
22020601	SECURITY SERVICES	3,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,745,100
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
220201	TRAVEL & TRANSPORT - GENERAL	6,561,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,561,680
23	CAPITAL COST	909,533,369
2301	FIXED ASSETS PURCHASED	174,109,608
230101	PURCHASE OF FIXED ASSETS - GENERAL	174,109,608
23010105	PURCHASE OF MOTOR VEHICLES	42,891,300
23010107	PURCHASE OF TRUCKS	39,330,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	44,301,600
23010136	BAAM SALATUTING AND CEREMONIALS	47,586,708
2304	PRESERVATION OF THE ENVIRONMENT	72,773,753
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	72,773,753
23040105	WATER POLLUTION PREVENTION & CONTROL	72,773,753
2305	OTHER CAPITAL PROJECTS	662,650,008
230501	ACQUISITION OF NON TANGIBLE ASSETS	662,650,008
23050101	RESEARCH AND DEVELOPMENT	626,468,969
23050102	COMPUTER SOFTWARE ACQUISITION	36,181,039
	TOTAL PERSONNEL	212,813,223
	TOTAL OVERHEAD	90,020,000
	TOTAL RECURRENT	302,833,223
	TOTAL CAPITAL	909,533,369
	TOTAL ALLOCATION	1,212,366,592
CODE	PROJECT NAME	AMOUNT =N=
EHRCO49319775	COMPUTERIZATION OF COUNCIL DOCUMENT AND REGISTER OF EHOS NATION-WIDE	36,181,039
EHRCO81253339	PROCUREMENT OF UNIFORM FOR ENVIRONMENTAL HEALTH OFFICERS NATION-WIDE	47,586,708
EHRCO60234734	PURCHASE OF VEHICLE FOR HEADQUARTERS	39,330,000
EHRCO20201565	DEVELOPMENT OF GUIDELINES FOR MONITORING COMMITTEE ENFORCEMENT WITH ASSOCIATED LOGISTICS	38,113,920
EHRCO11073381	PROCUREMENT OF SAFETY WEAR FOR EHOS NATION-WIDE	44,301,600
EHRCO23862139	TALKING SANITATION	34,659,833
EHRCO93625496	PURCHASE OF OPERATIONAL VEHICLES FOR PRACTICE STANDARDS COMPLIANCE & ENFORCEMENT NATION-WIDE	42,891,300
EHRCO93625497	COMMUNITY AWARENESS AND SANITATION MODELLING IN EHUGBO , EBONYI STATE	50,000,000
EHRCO93625498	MASS ACTION FOR ENVIRONMENTAL SANITATION & YOUTH ENTREPRENEURSHIP	25,000,000
EHRCO93625499	SANITATION AWARENESS CAMPAIGN IN GAYA FEDERAL CONSTITUENCY, KANO STATE	20,000,000
EHRCO93625500	SANITATION AWARENESS CAMPAIGN AND LOGISTICS IN OKENE/OGORI- MANGONO FEDERAL CONSTITUENCY, KOGI STATE	20,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
EHRCO93625501	SANITATION MODELLING/AWARENESS CAMPAIGN IN RABAH/WURNO FEDERAL CONSTITUENCY, SOKOTO STATE	20,000,000
EHRCO93625502	PROVISION OF SANITATION MODELS IN SELECTED SCHOOLS	50,000,000
EHRCO93625503	PROVISION /CONSTRUCTION OF SANITATION MODELS IN SELECTED MARKETS	56,468,969
EHRCO93625504	COMMUNITY SANITATION AWARENESS MODELLING AWARENESS CAMPAING IN IDEMII NORTH & SOUTH	50,000,000
EHRCO93625505	ENVIRONMENTAL HEALTH & SANITATION AWARENESS CAMPAIGN IN ISHIAGU, EBONYI STATE	50,000,000
EHRCO93625506	SANITATION AWARENESS CAMPAIGN IN BAUCHI, BAUCHI STATE	20,000,000
EHRCO93625507	SANITATION MODELLING AWARENESS CAMPAIGN IN UMUNASA, NJABA LGA	15,000,000
EHRCO93625508	ENVIRONMEENTAL HEALTH AND SANITATION AWARENESS CAMPAIGN INJERE FEDERAL CONSTITUENCY, BORNO STATE	20,000,000
EHRCO93625509	MASS ADVOCACY FOR EFFECTIVE ENVIROMENTAL SANITATION AND HYGIENE FOR YOUTH VOLUNTEER IN IMO EAST SENATORIAL DISTRICT	25,000,000
EHRCO93625510	DERATISATION AND EMPOWERMENT OF COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT	50,000,000
EHRCO93625511	ADVOCACY AWARENESS CAMPAIGN FOR YOUTH VOLUNTEERS ON HYGIENE PROMOTION AT SHIRA LGA, BAUCHI STATE	25,000,000
EHRCO93625512	ADVOCACY AWARENESS CAMPAIGN FOR YOUTH VOLUNTEERS ON HYGIENE PROMOTION IN FWAVWEI- RAYFIELD, JOS SOUTH LGA, PLATEAU STATE	30,000,000
EHRCO93625513	ENVIRONMENTAL AWARENESS CAMPAIGN IN ETHIOPE DELTA STATE	50,000,000
EHRCO93625514	SANITATION AWARENESS IN SELECTED SCHOOLS AND MARKETS IN ETHIOPE DELTA STATE	50,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	64,739,100
2202	OVERHEAD COST	64,739,100
220210	MISCELLANEOUS EXPENSES GENERAL	11,636,000
22021006	POSTAGES & COURIER SERVICES	396,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	2,000,000
22021001	REFRESHMENT & MEALS	1,040,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	200,000
220202	UTILITIES - GENERAL	10,501,500
22020201	ELECTRICITY CHARGES	6,300,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	2,737,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	264,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	630,000
22020701	FINANCIAL CONSULTING	630,000
220204	MAINTENANCE SERVICES - GENERAL	9,076,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,016,000
220208	FUEL & LUBRICANTS - GENERAL	13,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,700,000
22020803	PLANT / GENERATOR FUEL COST	6,600,000
220203	MATERIALS & SUPPLIES - GENERAL	6,195,600



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,700,000
22020303	NEWSPAPERS	205,600
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	90,000
220206	OTHER SERVICES - GENERAL	13,400,000
22020601	SECURITY SERVICES	6,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,900,000
23	CAPITAL COST	1,050,322,265
2302	CONSTRUCTION / PROVISION	108,369,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	108,369,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	108,369,000
2303	REHABILITATION / REPAIRS	34,799,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,799,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,799,300
2304	PRESERVATION OF THE ENVIRONMENT	814,778,565
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	814,778,565
23040101	TREE PLANTING	814,778,565
2305	OTHER CAPITAL PROJECTS	92,375,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,375,400
23050103	MONITORING AND EVALUATION	92,375,400
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	64,739,100
	TOTAL RECURRENT	64,739,100
	TOTAL CAPITAL	1,050,322,265
	TOTAL ALLOCATION	1,115,061,365
CODE	PROJECT NAME	AMOUNT =N=
NAFGG25413905	REHABILITATION OF APCU OFFICE AND ESTABLISHMENT OF 11 STATE FIELD OFFICES	34,799,300
NAFGG84918019	PROMOTION OF ALTERNATIVE LIVELIHOODS	108,369,000
NAFGG00313503	PROGRAM MONITORING AND EVALUATION	92,375,400
NAFGG54305923	DRYLANDS RESTORATION THROUGH MASSIVE AFFORESTATION	814,778,565
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,492,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,419,000
210202	SOCIAL CONTRIBUTIONS	27,419,000
21020201	NHIS FGN CONTRIBUTION	10,282,000
21020202	FGN CONTRIBUTORY PENSION	17,137,000
2101	SALARIES AND WAGES	201,073,000
210101	SALARIES AND WAGES	201,073,000
21010101	SALARY	201,073,000
22	OTHER RECURRENT COST	50,070,000
2202	OVERHEAD COST	50,070,000
220210	MISCELLANEOUS EXPENSES GENERAL	23,546,659
22021006	POSTAGES & COURIER SERVICES	173,299
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,483,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	17,890,360
220202	UTILITIES - GENERAL	2,417,498
22020201	ELECTRICITY CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	1,332,922
22020206	SEWERAGE CHARGES	84,576
220204	MAINTENANCE SERVICES - GENERAL	5,927,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	412,910



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	501,221
22020406	OTHER MAINTENANCE SERVICES	980,904
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,311,751
22020402	MAINTENANCE OF OFFICE FURNITURE	520,989
220209	FINANCIAL CHARGES - GENERAL	2,321,300
22020902	INSURANCE PREMIUM	2,071,300
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000
220208	FUEL & LUBRICANTS - GENERAL	3,191,525
22020801	MOTOR VEHICLE FUEL COST	1,691,525
22020803	PLANT / GENERATOR FUEL COST	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,165,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,250,000
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	118,407
22020309	UNIFORMS & OTHER CLOTHING	1,296,836
220206	OTHER SERVICES - GENERAL	2,500,000
22020605	CLEANING & FUMIGATION SERVICES	2,500,000
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
23	CAPITAL COST	243,734,400
2301	FIXED ASSETS PURCHASED	191,894,400
230101	PURCHASE OF FIXED ASSETS - GENERAL	191,894,400
23010113	PURCHASE OF COMPUTERS	11,921,400
23010105	PURCHASE OF MOTOR VEHICLES	77,895,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	102,078,000
2305	OTHER CAPITAL PROJECTS	51,840,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	51,840,000
23050103	MONITORING AND EVALUATION	19,575,000
23050111	OPERATION COST OF THE PROGRAMM	32,265,000
	TOTAL PERSONNEL	228,492,000
	TOTAL OVERHEAD	50,070,000
	TOTAL RECURRENT	278,562,000
	TOTAL CAPITAL	243,734,400
	TOTAL ALLOCATION	522,296,400
CODE	PROJECT NAME	AMOUNT =N=
NBMAN45016011	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	19,575,000
NBMAN35673552	PROCUREMENT OF OPERATIONAL VEHICLES	77,895,000
NBMAN04252549	PROCUREMENT OF COMPUTERS AND NETWORKING OF OFFICE COMPLEX	11,921,400
NBMAN03397109	PROCUREMENT AND EQUIPPING OF LABORATORY FOR GMO DETECTION AND ANALYSIS	88,578,000
NBMAN70142970	TECHNICAL MEETINGS OF BOARD MEMBERS AND RISK ASSESSMENT REVIEWS OF BIOSAFETY APPLICATIONS.	12,501,000
NBMAN50862668	CAPACITY BUILDING	19,764,000
NBMAN77748804	PROCUREMENT OF GENETICALLY MODIFIED ORGANISM(GMO) DETECTION KITS	13,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
21	PERSONNEL COST		3,236,821,170
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		359,875,818
210201	ALLOWANCES		257,649
21020101	NON REGULAR ALLOWANCES		257,649
210202	SOCIAL CONTRIBUTIONS		359,618,169
21020201	NHIS FGN CONTRIBUTION		143,847,268
21020202	FGN CONTRIBUTORY PENSION		215,770,901
2101	SALARIES AND WAGES		2,876,945,352
210101	SALARIES AND WAGES		2,876,945,352
21010101	SALARY		2,876,945,352
22	OTHER RECURRENT COST		827,950,190
2202	OVERHEAD COST		827,950,190
220210	MISCELLANEOUS EXPENSES GENERAL		128,419,319
22021006	POSTAGES & COURIER SERVICES		265,272
22021007	WELFARE PACKAGES		73,805,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		13,452,395
22021009	SPORTING ACTIVITIES		17,948,668
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		6,154,122
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		5,235,432
22021013	PROMOTION (SERVICE WIDE)		6,154,123
22021001	REFRESHMENT & MEALS		1,874,263
22021003	PUBLICITY & ADVERTISEMENTS		3,529,671
220202	UTILITIES - GENERAL		68,410,400
22020201	ELECTRICITY CHARGES		30,810,400
22020205	WATER RATES		26,000,000
22020206	SEWERAGE CHARGES		4,800,000
22020202	TELEPHONE CHARGES		6,800,000
220204	MAINTENANCE SERVICES - GENERAL		129,003,053
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,394,579
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,059,344
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,365,780
22020406	OTHER MAINTENANCE SERVICES		20,840,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE		3,840,490
220208	FUEL & LUBRICANTS - GENERAL		30,200,000
22020801	MOTOR VEHICLE FUEL COST		14,800,000
22020803	PLANT / GENERATOR FUEL COST		15,400,000
220203	MATERIALS & SUPPLIES - GENERAL		95,298,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,781,507
22020302	BOOKS		7,218,651
22020303	NEWSPAPERS		563,445
22020306	PRINTING OF SECURITY DOCUMENTS		2,529,671
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,042,940
22020307	DRUGS & MEDICAL SUPPLIES		11,162,150
220206	OTHER SERVICES - GENERAL		83,218,854
22020601	SECURITY SERVICES		42,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,218,854
22020605	CLEANING & FUMIGATION SERVICES		37,200,000
220205	TRAINING - GENERAL		153,040,200
22020501	LOCAL TRAINING		153,040,200
220201	TRAVEL & TRANSPORT - GENERAL		140,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,560,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,800,000
23	CAPITAL COST		6,959,306,442
2301	FIXED ASSETS PURCHASED		395,790,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		395,790,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		104,730,000
23010113	PURCHASE OF COMPUTERS		35,000,000
23010105	PURCHASE OF MOTOR VEHICLES		169,180,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010106	PURCHASE OF VANS		68,000,000
23010108	PURCHASE OF BUSES		18,880,000
2302	CONSTRUCTION / PROVISION		1,473,659,271
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,473,659,271
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,446,194,359
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,464,912
2303	REHABILITATION / REPAIRS		354,469,960
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		354,469,960
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		324,469,960
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
2305	OTHER CAPITAL PROJECTS		4,735,387,212
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,735,387,212
23050101	RESEARCH AND DEVELOPMENT		3,975,166,596
23050102	COMPUTER SOFTWARE ACQUISITION		61,409,910
23050104	ANNIVERSARIES/CELEBRATIONS		15,541,200
23050103	MONITORING AND EVALUATION		683,269,506
	TOTAL PERSONNEL		3,236,821,170
	TOTAL OVERHEAD		827,950,190
	TOTAL RECURRENT		4,064,771,360
	TOTAL CAPITAL		6,959,306,442
	TOTAL ALLOCATION		11,024,077,801
CODE	PROJECT NAME		AMOUNT =N=
FMOET86258878	2-DAY EXPERTS' CONSULTATION ON THE UNESCO DRAFT PROGRAMME AND BUDGET FOR 2018-2019		2,988,000
FMOET58011728	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) CRITIQUE AND VALIDATION OF THE MLA REPORT		1,624,000
FMOET29234564	PROCUREMENT AND DISTRIBUTION OF 100 COMPUTERS AND ACCESSORIES TO FME HQ		20,000,000
FMOET48929069	CAPACITY BUILDING/ INTERACTIVE WORKSHOP FOR ALL GOVERNING COUNCIL/BOARD CHAIRMEN, MEMBERS AND PRINCIPAL OFFICERS OF 90 FEDERAL TERTIARY INSTITUTIONS INCLUDING THE PARASTATALS AND INTER-UNIVERSITY CENTRES IN COLLABORATION WITH 20 PARASTATALS AND OTHER RELEVANT STAKEHOLDERS		25,000,000
FMOET41536680	HIGH LEVEL MEETINGS AND ADVOCACY VISITS WITH GOVERNORS TO DISCUSS STRATEGIES IN DEALING WITH OUT OF SCHOOL CHILDREN IN 6 GEO-POLITICAL ZONE WITH PSF		30,000,000
FMOET50336014	ONE DAY SENSITIZATION WORKSHOP FOR STAKEHOLDERS, ISESCO LINE -MINISTRIES, DEPARTMENTS & AGENCIES AND NGO ON IMPLEMENTATION OF PROGRAMMES/ACTIVITIES OF ISESCO		1,912,000
FMOET14437575	ANNUAL GENERAL MEETING FOR THE SENSITIZATION OF PRINCIPALS / SHARING BEST PRACTICES FOR EFFECTIVE MANAGEMENT IN THE FEDERAL GOVERNMENT COLLEGES		5,000,000
FMOET18424287	ANNUAL 5 DAY CAPACITY BUILDING FOR SECRETARIES, RECORDS REGISTRY STAFF IN THE MINISTRY FOR 30 OFFICERS AND TRAIN THE TRAINER FOR 15 OFFICERS		14,616,000
FMOET00638546	MARKING OF ODL DAY		7,900,000
FMOET57165779	INAUGURATION AND FOLLOW-UP ACTION OF REFORM COORDINATION DESK OFFICERS IN 104 FEDERAL GOVERNMENT COLLEGES AND PARASTATALS ACROSS THE SIX GEO-POLITICAL ZONES		3,722,867
FMOET10437304	A 2 DAY MEETING OF THE STEERING COMMITTEE ON MONITORING AND EVALUATION OF THE EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2016-2019		2,334,100
FMOET38032669	CAPACITY BUILDING RETREAT FOR STAFF OF NATCOM-UNESCO.		2,967,400
FMOET72803325	REVIEW AND PROVISION OF E-LEARNING SOFTWARE (208 OFFLINE AND 3120 ONLINE STUDY CARDS) INSTALLATION AND TRAINING OF TEACHERS ON THE PLATFORM		7,000,000
FMOET92563306	FME EXTERNAL OBLIGATION TO THE 39 UNESCO ANNUAL CONFERENCE		1,228,120



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET52495912	SETTING UP OF NATIONAL PROGRAMME COORDINATING COMMITTEE TO COODINATE THE IMPLEMENTATION OF THE MASS LITERACY PROGRAMMES AT THE FEDERAL, STATE AND LOCAL GOVERNMENTS LEVELS, ADVOCACY AND SENSITIZATION ON LITERACY (IN COLLABORATION WITH NMEC)		1,647,400
FMOET27902181	MONITORING THE CONDUCT OF 2016/2017 ANNUAL SCHOOL CENSUS IN 37 STATES		13,573,043
FMOET28783185	ICT SKILLS ACQUISITION PROGRAMME FOR 300 TEACHERS OF FUCS ON ICT AND PROFESSIONAL TRAINING OF 20 ICT STAFF OF FME HQ		10,000,000
FMOET20510367	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)		80,667,600
FMOET07324213	CAPACITY BUILDING FOR ADMINISTRATIVE CADRE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT		7,472,000
FMOET53123290	MAINTENANCE OF FME WEBSITE AND PROVISION OF 500 ANTIVIRUS		4,500,000
FMOET80387036	SENSITIZATION OF PARASTATALS, STAFF AND STUDENT OF 104 FEDERAL GOVERNMENT COLLEGES		2,579,012
FMOET89200925	A 4 DAY CAPACITY BUILDING OF OFFICERS ON MONITORING AND EVALUATION ON THE IMPLEMENTATION OF THE MINISTERIAL STRATEGIC PLAN (MSP) 2016-2019 @ KFFEL NASSARAWA STATE		7,322,900
FMOET53140993	PROCUREMENT OF SERVER SOFTWARE, INSTALLATION AND CONFIGURATION OF ACTIVE DIRECTORY AND MAINTENANCE OF FME PORTAL		5,000,000
FMOET06789504	2017 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE(SSC & ISC) MEETING NATIONWIDE		31,900,000
FMOET88244856	UPGRADE OF TERTIARY EDUCATION DEPARTMENT REFERENCE LIBRARY TO E-LEARNING STATUS		53,436,286
FMOET62374442	COORDINATE DEVELOPMENT OF AN APPROPRIATE TEACHER EDUCATION DEVELOPMENT FUND ACCOUNT (TEDFA) FUNDING FRAME WORK		10,600,000
FMOET77359598	UPGRADE OF FME NOMINAL ROLL DATABASE		1,580,000
FMOET02211124	STRENGTHENING TVET, ADVOCACY AND SENSITIZATION \MONITORING AND EVALUATION OF SCIENCE, TECHNICAL, VOCATIONAL EDUCATION AND TRAINING (STVET) VEIS, FSTCS, SCIENCE LABORATORIES ETC IN TWO GEO-POLITICAL ZONES		15,437,600
FMOET64014436	BI-ANNUAL JOINT MONITORING / CENSUS EXERCISE ON THE APPROVED FEES / STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICERS AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL SUBSIDY AND PERSONNEL COST		29,892,000
FMOET56348577	COMMITMENT TO INTERNATIONAL OBLIGATIONS OF ADEA, AU, UNGA, ECOWAS AND OTHER SPECIALIZED CONFERENCE ON EDUCATION OVERSEAS		30,000,000
FMOET60888364	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA)		6,932,600
FMOET97270238	INSURANCE ON VEHICLES IN THE MINISTRY		25,325,000
FMOET48459075	PARTICIPATION AT UNESCO 39TH GENERAL CONFERENCE		20,783,978
FMOET19560790	SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITOR ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE ON TSA, IPSAS AND GFMIS		7,500,000
FMOET88884686	PAYMENT OF NIGERIA'S STATUTORY ANNUAL CONTRIBUTION TO ISESCO		311,631,904
FMOET33514356	2018 STAFF VERIFICATION EXERCISE/PENCOM VERIFICATION OF INTENDING RETIREES WITH EFFECT FROM JANUARY 2018-DECEMBER 2018 IN LINE WITH FEDERAL GOVERNMENT DIRECTIVES		5,227,600
FMOET46612139	DEVELOPMENT OF INSTRUMENT FOR PSYCHOLOGICAL TEST, CAREER/INTEREST INVENTORY FOR 104 FGCS AND DESK OFFICERS IN 36 STATES INCLUDING THE FCT		5,000,000
FMOET80508984	COMPLETION OF SKILL-BASED PUPILS TEXTS (PRY 1-6), STUDENTS TEXTS (JSS1 - JSS 3) AND TEACHERS' MANUAL FOR NUTRITION EDUCATION, INFORMATION AND COMMUNICATION FOR SCHOOLS IN LINE WITH THE NATIONAL POLICIES ON FOOD AND NUTRITION (STATUS: ON-GOING)		10,066,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMOET97573189	INDUCTION COURSE FOR NEWLY RECRUITED OFFICERS IN THE MINISTRY FOR EFFECTIVE SERVICE		18,625,000
FMOET92294820	REGIONAL MEETING OF NATIONAL COMMISSIONS FOR UNESCO PARIS		3,247,000
FMOET07782359	AMENDMENT OF THE UNIVERSAL BASIC EDUCATION ACT, 2004		1,000,000
FMOET53610039	ID-YEAR MEETING ON MONITORING AND EVALUATION ON THE IMPLEMENTATION OF THE 2017-2019 MINISTERIAL STRATEGIC PLAN (MSP)		1,834,100
FMOET26581567	SERVICING ON-GOING 802 (EIGHT HUNDRED AND TWO) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTARY ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, EGYPT AND UKRAINE ETC @N210 PER USD(\$1)		1,003,000,000
FMOET28088807	COLLABORATING WITH STATES ON THE MAINTENANCE OF STANDARDS IN THE OPERATIONS OF PRIVATE SECONDARY SCHOOLS IN NIGERIA - NORTH WEST AND NORTH CENTRAL ZONES IN 2017		7,000,000
FMOET11504227	REHABILITATION OF NBAIS OFFICE BUILDING (REGISTRAR'S OFFICE/ADMINISTRATIVE UNITS) AT KADUNA		150,000,000
FMOET88496814	MONITORING OF 50 APPROVED/REGISTERED INSTITUTES NATIONWIDE, SUCH AS, CIT, ICAN, CIBN, ANAN, NIM, CIA, ETC.		10,000,000
FMOET20039658	UPDATING OF DRAFT 10-YEAR PLAN TO INCORPORATE 2016-2019 MINISTERIAL STRATEGIC PLAN (MSP)		3,000,000
FMOET86203472	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEE OF THE 104 FEDERAL GOVERNMENT COLLEGES ON WAYS OF IMPROVING/INCREASING SCHOOL ENROLMENT		3,000,000
FMOET84391247	CO-COORDINATING THE ACTIVITIES OF PUBLIC PRIMARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY (SDG)		9,000,000
FMOET15441323	REHABILITATION OF DAMAGES CAUSED BY FIRE OUTBREAK ON ELECTRICAL WORKS AT THE HEADQUARTERS		117,968,375
FMOET74646095	REHABILITATION AND REPAIRS OF OFFICE BUILDINGS AT THE HEADQUARTERS, ANNEX OFFICE AND FEQAS OFFICES NATIONWIDE		56,501,585
FMOET13156023	CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FEDERAL GOVERNMENT COLLEGES AND SENSITIZATION ON NATIONAL COMMON ENTRANCE EXAMINATION (NCEE) IN THE 36 STATES AND FCT		12,000,000
FMOET63328878	PURCHASE OF 3NOS TOYOTA LC V8 2016 AT THE RATE OF N68.6M EACH		137,800,000
FMOET07648778	DEVELOPMENT OF MINIMUM LABORATORY STANDARD FOR BASIC AND SECONDARY SCHOOLS IN PHYSICS, CHEMISTRY, BIOLOGY, MATHEMATICS, AGRIC. SCIENCE, ICT AND BASIC SCIENCE (ONGOING)		10,000,000
FMOET24036109	ORGANIZATION OF WORLD TEACHERS DAY ACTIVITIES		35,836,000
FMOET13455569	SCALING-UP OF SCHOOL-BASED MANAGEMENT COMMITTEE (SBMC) DTA AND TRANSPORT FOR STAFF OF FME AND CONSULTANTS		716,000
FMOET89597665	AMENDMENT OF THE TERTIARY EDUCATION TRUST FUND ACT		2,000,000
FMOET90884526	DEVELOPMENT OF A NATIONAL LANGUAGE POLICY		11,258,160
FMOET61712233	STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY INSTITUTIONS		364,521,000
FMOET13614118	ACCREDITATION OF ENTREPRENEURIAL SUBJECTS IN 39 SECONDARY SCHOOLS INCLUDING 18 FEDERAL COLLEGES.		28,196,792
FMOET04195166	PROCUREMENT OF TWO (2) TOYOTA HIGH BREED CAMRY SALOON, 2015 MODEL		18,880,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET25092968	ENHANCING LABOUR/MANAGEMENT RELATIONS: ORGANISED WORKSHOPS FOR STAFF UNION LEADERS AND LABOUR DESK OFFICERS IN THE DEPARTMENT AND PARTNER MDAS TO IMPROVE GOVERNMENT/LABOUR RELATIONS; STAKEHOLDER WORKSHOPS TO ADDRESS ISSUES ON CONTISS 15 IN POLYTECHNICS AND COLLEGES OF EDUCATION AND OTHER SIMILAR ISSUES IN UNIVERSITIES AND INTER - UNIVERSITIES CENTERS; III) STRENGTHEN CAPACITY OF INSTITUTIONAL SUPPORT DIVISION TO REGULARLY FOLLOW UP ON AGREEMENTS SIGNED BETWEEN GOVERNMENT AND STAFF UNIONS IN FEDERAL TERTIARY EDUCATION INSTITUTIONS TO ESTABLISH LEVEL OF COMPLIANCE WITH A VIEW TO ENGENDER INDUSTRIAL HARMONY		30,000,000
FMOET00629422	PARTICIPATION OF NIGERIAN NATIONAL COMMISSION (ISESCO) IN THE INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES AND MEETINGS OF ISESCO		1,484,800
FMOET47566707	SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDGS)		33,000,000
FMOET91549444	OUTSTANDING LIABILITIES / JUDGEMENT DEBT		117,232,967
FMOET41388213	PRINTING OF 2016/2017 ANNUAL SCHOOL CENSUS INSTRUMENTS FOR 37 STATE		5,049,040
FMOET85006286	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES & ZONAL OFFICES OF QUALITY ASSURANCE DEPT		66,001,632
FMOET09360972	ASC VALIDATION AND MONITORING THE CONDUCT IN 36 STATES AND FCT		4,743,984
FMOET74680218	PURCHASE OF UTILITY VEHICLES-3 HILUX VANS AND 2 COASTER BUSES		68,000,000
FMOET00238882	INSURANCE ON PLANT AND EQUIPMENTS		30,000,000
FMOET45868198	CAPACITY BUILDING WORKSHOPS FOR MOTHERS' ASSOCIATION AND COMMUNITY BASED ORGANIZATIONS (CBOS) ON INCOME GENERATING ACTIVITIES IN THE 4 STATES OF DELTA, KWARA, EKITI AND BAUCHI FOR MOTHERS TO SUPPORT THEIR CHILDREN EDUCATION. (SDGS)		12,528,000
FMOET76017405	ANNUAL INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE COMMITTEE (IECDCC) MEETING, CAPACITY BUILDING OF CAREGIVERS/ REVIEW OF ECD POLICY		4,200,000
FMOET73768184	OUTSTANDING LIABILITY ON EXCHANGE RATE DIFFERENTIAL FOR 2015 & 2016 BEA ONGOING REMITTANCES TO 12 BEA COUNTRIES		444,200,000
FMOET56857653	ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES.		4,000,000
FMOET85719903	QUARTERLY MONITORING OF THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019		22,856,000
FMOET68767197	REVIEW OF 2009 FME OPERATIONAL GUIDELINES FOR ESTABLISHMENT OF IEIS		7,900,000
FMOET50768946	RETREAT FOR BUDGET DESK OFFICERS IN 104 NOS FGCS NOS 20NOS PARASTATLS AND 80 NOS TERTIARY INSTUTIONS, FME DEPARTMENT AND UNITS ON EFFECTIVE BUDGET PREPARATION ON ZONAL BASES (ADMINISTRATIVE PRIORITY)		24,928,000
FMOET04586249	CONSTRUCTION AND FURNISHING OF NBAIS SIX ZONAL OFFICES		27,464,912
FMOET89529070	STRENGTHEN GLOBAL PARTNERSHIP FOR SUSTAINABLE DEVELOPMENT		2,536,400
FMOET88197986	CAPACITY BUILDING FOR STOCK VERIFICATION OFFICES IN THE FEDERAL MINISTRY OF EDUCATION		1,257,000
FMOET07163251	STOCK VERIFICATION COLLATION AND VALUATION OF UNSERVICEABLE FURNITURE/OFFICE EQUIPMENT IN 104 UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES OF THE FEDERATION AND PHYSICAL STOCK VERIFICATION/INVENTORY OF CAPITAL ITEMS OF OFFICE FURNITURE/ EQUIPMENTMENT, PLANT/VEHICLES IN THE 104 FEDERAL UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES		103,587,170
FMOET45906777	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF 5000 COPIES OF NATIONAL LIBRARY POLICY.		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET24318642	MONITORING AND READERSHIP PROMOTION CAMPAIGNS AND ESTABLISHMENT OF 250 BOOK CLUBS IN 20 EXISTING E-LIBRARIES IN COLLEGES		13,604,000
FMOET27995428	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF 520 COPIES OF LIBRARY MANAGEMENT MANUAL TO BUILD CAPACITY OF THE 104 EGC LIBRARIES (5 COPIES PER SCHOOL)		5,200,000
FMOET45712521	PURCHASE OF OFFICE FITTINGS AND FURNITURE, PHOTOCOPIERS AND OTHER OFFICER EQUIPMENTS		75,730,000
FMOET76751561	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) ANALYSIS OF DATA AND REPORT WRITING		2,834,000
FMOET47494814	CELEBRATION OF INTERNATIONAL LITERACY DAY ON 8TH SEPTEMBER, 2017		1,871,800
FMOET07258848	PAYMENT OF 2015 AND 2016 AREARS AND 2017 OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000		20,000,000
FMOET40818666	ITEM GENERATION WORKSHOP FOR 120 MEMBERS (OFFICERS AND EXAMINERS)		5,185,000
FMOET42380660	DRAFT AMENDMENT OF THE NATIONAL BOARD FOR TECHNICAL EDUCATION ACT AND ESTABLISHMENT ACT FOR THE NATIONAL INSTITUTE FOR TECHNOLOGICAL INNOVATION		2,000,000
FMOET11973632	CELEBRATION OF WORLD SCIENCE DAY: SCIENCE FOR PEACE AND DEVELOPMENT 2017		1,926,000
FMOET14569308	RENOVATION OF EIGHT (8) TECHNICAL LABORATORIES IN FEDERAL SCIENCE AND TECHNICAL COLLEGES (ESTCS)		30,000,000
FMOET47559307	IDENTITY CARD		4,834,000
FMOET45744549	FLAGGING-OFF OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES CAMPAIGN AND ADVOCACY TO STATES FOR INCREASED ACCESS TO BASIC EDUCATION FOR QOSC		7,000,000
FMOET39873962	EFFECTIVE LEADERSHIP AND DEVELOPMENT CAPACITY FOR ADMINISTRATIVE AND EXECUTIVE OFFICERS ON GRADE LEVEL 08-14 FOR 50 OFFICERS AND CAPACITY BUILDING FOR DIRECTORATE CADRE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT FOR 10 ADMINISTRATIVE OFFICERS		11,760,000
FMOET56574301	PUBLIC PRESENTATION OF THE 2017 END-OF-YEAR IMPLEMENTATION REPORT OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019		3,145,600
FMOET20993790	FIELD ACTIVITIES TO COLLECT DATA ON VARIOUS DONOR ACTIVITIES SECTOR-WIDE		15,053,357
FMOET46222887	AMENDMENT OF THE FEDERAL POLYTECHNIC ACT		2,000,000
FMOET06881029	DATA ENTRY AND DATA CLEANING/VERIFICATION OF ANNUAL SCHOOL CENSUS 2016/2017		6,449,910
FMOET45896884	REVIEW OF THE NATIONAL POLICY ON ICT IN EDUCATION, PRINTING AND DISTRIBUTION OF 10,000 COPIES NATIONWIDE		10,000,000
FMOET03943013	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) ANALYSIS OF DATA AND REPORT WRITING		5,867,500
FMOET02789993	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) PRODUCTION OF REPORT/SUMMARY REPORT AND DVD OF THE MLA REPORT		513,000
FMOET35743717	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME HEADQUARTERS AND UNITY COLLEGES		16,333,434
FMOET69771191	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT AT NBAIS HQTS KADUNA		29,000,000
FMOET97329262	SURVEY, COLLECTION AND BOARDING OF UNSERVICEABLE VEHICLES/FURNITURE AND EQUIPMENT IN THE HEADQUARTERS, ZONAL OFFICES AND UNITY SCHOOLS		2,676,529
FMOET92578246	GOVERNMENT'S CONTRIBUTION/COLLABORATION AND SUPPORT TOWARDS THE HOSTING OF WAEC ANNUAL COUNCIL MEETING (HON. MINISTER'S DINNER FOR DELEGATES FROM MEMBER COUNTRIES)		5,000,000
FMOET86978080	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) AND ICT CAMPS FOR 500 STUDENTS		29,836,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET73192125	FULFILLMENT OF THE OBLIGATION OF MEMBER-NATIONS TO COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2014-2015 2015-2016 AND 2016-2017		190,000,000
FMOET83718046	ESTABLISHMENT ACT FOR THE NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIE		2,000,000
FMOET22372124	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS		17,274,353
FMOET69312762	PRESS CREW UTILITY VEHICLE (TOYOTA HIACE PANEL)		12,500,000
FMOET74081140	RETREAT FOR DESK OFFICERS AND OPERATORS OF INNOVATION ENTERPRISE INSTITUTIONS (IEIS)		10,075,000
FMOET25684977	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION FOR PRINCIPALS OF THE 104 FEDERAL GOVERNMENT COLLEGES AND FORTY (40) COORDINATING EVALUATORS FOR SOUTHERN AND NORTHERN ZONES		4,728,568
FMOET45558413	PROCUREMENT OF TWO 18-SEATER TOYOTA COASTA BUS, 2015 MODEL NBAIS HQTS KADUNA		18,880,000
FMOET16134581	TRAINING OF STATE COORDINATORS AND DATA COLLECTORS		2,964,500
FMOET81651284	REVIEW AND UPDATE OF THE INSTRUMENT/TOOL FOR MONITORING AND EVALUATION OF CURRICULUM CONTENT OF SUBJECT IMPLEMENTATION BELOW TERTIARY		11,200,000
FMOET50695315	NIGERIA'S ANNUAL EDUCATION CONFERENCE		7,000,000
FMOET74138276	MEETING TO STRENGTHEN PARTNERSHIP IN THE 3 TIERS OF GOVERNMENT FOR THE ACHIEVEMENT OF SDG4. TO BE CARRIED OUT IN THE 2 GEO-POLITICAL ZONES (SDGS) TO BE CARRIED OUT IN A SELECTED STATE CAPITAL IN EACH OF THE GEO-POLITICAL ZONES		14,000,000
FMOET16037504	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 12 UNITY COLLEGES AND PERFECTION OF 8 NO. DEEDS FOR FEQAS		14,548,000
FMOET32647576	DEVELOPMENT OF A NATIONAL POLICY ON TECHNOLOGY AND SCIENCE EDUCATION, CONDUCT OF NEEDS ASSESSMENT AND OTHER OVERSIGHT FUNCTIONS OF TECHNOLOGY AND SCIENCE EDUCATION DEPARTMENT TO INCREASE ACCESS AND IMPROVE QUALITY		20,195,200
FMOET42279595	COORDINATION AND MONITORING OF THE ACTIVITIES OF COMMONWEALTH CLUBS IN 104 FGCS AND ORGANIZATION OF COMMONWEALTH DAY ACTIVITIES		9,851,208
FMOET83222460	SKILL DEVELOPMENT OF GUIDANCE COUNSELLORS ON CURRENT COUNSELLING TECHNIQUES AND STRATEGIES IN 104 FEDERAL GOVERNMENT COLLEGES		4,558,400
FMOET16096866	REVIEW /TRANSLATION/PRODUCTION AND DISTRIBUTION OF CURRICULUM		5,970,750
FMOET29503269	CONDUCTS OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK FORCE/ TASK TEAM FOR THE BENEFICIARIES (SDGS)		35,000,000
FMOET09057084	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA (SDGS)		26,000,000
FMOET45794403	INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HEADQUARTERS, FUCS,FEQAS AND FSB OFFICE NATIONWIDE AND QUARTERLY CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC)		12,938,000
FMOET90699517	CHECKING/REGULATING THE IMPLEMENTATION OF THE SAFE SCHOOLS INITIATIVE (SSI) PROGRAMME IN 43 FEDERAL UNITY COLLEGES IN THE NORTHERN ZONE		3,000,000
FMOET87783765	AUDITING,MONITORING, AND INSPECTION OF BOOKS OF ACCOUNT AND RECORDS OF CAPITAL PROJECTS IN THE 104 FEDERAL UNITY COLLEGES IN THE SIX GEO- POLITICAL ZONES OF THE FED. INCLUDING FCT, STATE AND ZONAL OFFICES OF FEDERAL QUALITY ASSURANCE AND SCHOLARSHIP BOARD		15,000,080
FMOET49474564	INSTITUTIONAL CAPACITY DEVELOPMENT		15,000,000
FMOET94951976	ANNUAL STAFF AUDIT/VERIFICATION		14,600,900
FMOET53935639	CELEBRATION OF HUMAN RIGHTS DAY 2017		1,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET61443366	PROVISION OF SPORTING MATERIALS AND ORGANISATION OF FEDERAL GOVERNMENT COLLEGES (FEDCOL) GAMES FOR THE 104 FEDERAL GOVERNMENT COLLEGES		26,000,000
FMOET36463762	PURCHASE OF SPECIALIZED AUDIT PENCIL AND PRINTING OF NON SECURITY DOCUMENTS AND MAINTENANCE OF OFFICE EQUIPMENTS FOR THE STATUTORY 100% PRE-PAYMENT AND POST PAYMENT AUDIT OF FEDERAL GOVERNMENT COLLEGES, DEPARTMENT AND HQTRS		1,499,999
FMOET29091070	PRODUCTION OF STOCK VERIFICATION NON SECURITY DOCUMENT FOR DISTRIBUTION IN TO 104 UNITY SCHOOLS, EQAS/FSB OFFICES IN THE 6 GEO-POLITICAL ZONES		530,000
FMOET90489646	AUDITING, MONITORING AND INSPECTION OF BOOKS OF ACCOUNTS AND RECORDS OF THE 104 FEDERAL COLLEGES IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION INCLUDING FCT STATE AND ZONAL OFFICES OF THE FEDERAL QUALITY ASSURANCE AND SCHOLARSHIP BOARD		15,000,032
FMOET57745488	HIGH LEVEL MEETING TO DISSEMINATE THE MLA REPORT.		4,000,000
FMOET41608541	CO-ORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE STRATEGY FOR OUT OF SCHOOL CHILDREN OOSC IN THE 36 STATES AND FCT		8,000,000
FMOET31329279	DEFENCE OF AUDIT QUERIES & OBSERVATIONS OF OAugF SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE (PAC) OF NATIONAL ASSEMBLY. (VISITATION OF AFFECTED SCHOOLS AND ZONAL OFFICES OF QUALITY ASSURANCE DEPARTMENT, COMPILING AND BINDING OF REPORTS)		48,187,200
FMOET84464015	SKILL ENHANCEMENT ON THE UTILIZATION OF DIAGNOSTICS AND ASSESSMENT MATERIALS FOR PERSONNEL OF THE DIAGNOSTIC CENTRE FOR PERSONS WITH SPECIAL NEEDS		5,000,000
FMOET42733308	INSTITUTIONALISATION OF STUDENTS' TUTORING, MENTORING AND COUNSELLING (STUMEC) PROGRAMME IN THE STATES WITH HIGH GENDER DISPARITY		18,000,000
FMOET92916385	PARTICIPATION OF SECTOR AT NATIONAL & INTER-GOVERNMENTAL COMMITTEES MEETINGS (MAB, IHP, IGCP, IPDC, IFAP, IBE, MOST, IOC,)		1,322,300
FMOET83004931	NATIONAL CREATIVITY WEEK CELEBRATION 2017		814,000
FMOET03748107	PROVISION OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FGCS COMMENCING WITH 24 SCHOOLS IN NORTH-CENTRAL ZONE		20,000,000
FMOET85215793	PROVISION OF CURRENT REFERENCE MATERIALS FOR EVALUATION/ ACCREDITATION OF FOREIGN INSTITUTIONS AND CERTIFICATES SUCH AS INTERNATIONAL HANDBOOK OF UNIVERSITIES, THE EUROPA WORLD OF LEARNING, AND REVIEW/ASSESSMENT OF ACADEMIC QUALIFICATIONS		13,000,000
FMOET94402415	PREPARATION OF MEDIUM TERM SUCCESSOR STRATEGIC PLAN (MTSSP) 2017-2019 FOR FME HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES		7,000,000
FMOET69203821	MONITORING AND TRACKING OF SDGS PROGRAMMES AND PROJECTS IN EDUCATION SECTOR (SDGS)		13,000,000
FMOET35648016	HIGH LEVEL ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH EAST AND SOUTH SOUTH ZONES ON CURBING THE OUT-OF- SCHOOL BOY-CHILD SYNDROME IN THE ZONES		10,000,000
FMOET77058626	ANNUAL 2017 MAYDAY CELEBRATION		8,000,000
FMOET03429992	62ND NATIONAL COUNCIL ON EDUCATION MEETING		20,000,000
FMOET95152596	LAUNCH OF FME CAMPAIGNS ON ACCESS TO EDUCATION IN TWO (2) ZONES: NORTH AND SOUTH TO BOOST ENROLLMENT: IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019		20,828,800
FMOET24472169	STATUTORY SPECIAL AUDIT AND INVESTIGATION AT THE HEADQUARTERS, DEPARTMENT AND 104 UNITY SCHOOLS		6,000,005



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET93354747	SENSITIZATION OF STAKEHOLDERS NATIONWIDE ON THE IMPLEMENTATION OF NATIONAL TEACHERS EDUCATION POLICY IN 36 STATES AND FCT AND QUARTERLY MONITORING OF OTHER POLICIES IN FEDERAL UNIVERSITIES, MONOTECHNICS AND POLYTECHNICS AND COLLEGES OF EDUCATION, IMPLEMENTATION OF GOVERNMENT WHITE PAPER ON THE REPORT OF THE 2016 STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF THE 90 FEDERAL TERTIARY INSTITUTIONS IN COLLABORATION WITH		58,874,000
FMOET31714846	EVALUATION OF 359 SECONDARY SCHOOLS INCLUDING VOCATIONAL CENTERS IN THE SIX (6) GEO-POLITICAL ZONES AND ANNUAL "QUALITY ASSURANCE BASED" STATE OF EDUCATION REPORT		156,800,000
FMOET67598762	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA)		3,349,602
FMOET15907921	NATCOM-UNESCO 2-DAY SENSITIZATION WORKSHOP WITH LINE MINISTRIES/AGENCIES, NGOS & UNESCO CLUBS ON FOLLOW UP OF GENERAL CONFERENCE ON IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GOALS IN NIGERIA		5,171,200
FMOET19237600	BI-ANNUAL HIGH LEVEL MEETING WITH INTERNATIONAL DONOR PARTNERS WITH HME, HMSE, NASS, MINISTRY OF BUDGET AND NATIONAL PLANNING: FUNDING OF MINISTERIAL MEETING WITH VARIOUS DONOR BODIES AND HOUSE COMMITTEE ON EDUCATION		4,950,000
FMOET25758029	COMMITMENT TO 2017 JCCE REFERENCE COMMITTEE CONFERENCE		15,000,000
FMOET60681571	DEVELOPMENT OF PPP POLICY FRAMEWORK & COLLABORATION WITH NGOS, CBOS, FBOS, AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR		15,000,000
FMOET79720944	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH ANNUAL JETS COMPETITION, INNOVATION, EXHIBITION AND COMMERCIALIZATION TO INCREASE ACCESS AND IMPROVE QUALITY (ONGOING)		73,541,000
FMOET08032951	COMMITMENT TO 77TH JCCE PLENARY MEETINGS		12,000,000
FMOET07514862	NATIONWIDE SENSITIZATION MEETING IN THE SIX (6) GEO-POLITICAL ZONE ON THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019		22,136,500
FMOET15081430	LOGISTICS FOR THE CONDUCT OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, FOR YEAR 2017 IN THE SIX GEOPOLITICAL ZONES, SYNERGY AMONG OTHER SCHOLARSHIP AGENCIES		13,000,000
FMOET41648607	COLLABORATING WITH OTHER AGENCIES ON CHECKING/REGULATING THE ALMAJIRI EDUCATION PROGRAMME IN NIGERIA TO INCREASE ENROLLMENT		5,000,000
FMOET99509401	BUDGET PREPARATION: DEFENCE AND ADMINISTRATION		9,618,650
FMOET97265892	EXAMINATION SYLABUS PRODUCTION AND DISTRIBUTION TO EXAMINATION CENTERS		3,767,000
FMOET23014517	SET UP NATIONAL PROGRAMME CO-COORDINATING COMMITTEE TO CO-ORDINATE THE IMPLEMENTATION OF THE MASS LITERACY PROGRAMMES AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVELS, ADVOCACY AND SENSITIZATION ON LITERACY(IN COLLABORATION WITH NMEC)		3,852,600
FMOET94010080	MONITORING OF INNOVATION ENTERPRISE INSTITUTIONS WITH OPERATIONAL GUIDELINES FOR THEIR ESTABLISHMENT AND CURRICULUM DELIVERY TO MEET GLOBAL MARKET		10,567,000
FMOET81105594	NATIONAL EXHIBITION OF ENTREPRENEURSHIP SKILLS AT TERTIARY LEVEL BY ALL TERTIARY INSTITUTIONS IN NIGERIA (FEDERAL, STATE, PRIVATE BODIES & IEIS); II) HOSTING OF ANNUAL BUDING ENGINEERS, SCIENTISTS NATIONAL COMPETITION FOR IEIS AND OTHER TERTIARY INSTITUTINS WITH INDUSTRY IN COLLABORATION WITH NUC, NBTE, NCCE AND OTHER STAKEHOLDERS		20,750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
FMOET42395681	LOGISTICS AND FEDERAL SCHOLARSHIP ALLOWANCES FOR FRESH 2017 542 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS. AWARD OF 542 SCHOLARSHIPS FOR YEAR-2017 TO UNIVERSITY, POLYTECHNICS, COLLEGES OF EDUCATION AND POSTGRADUATE STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS		73,169,907
FMOET69228525	CAPACITY DEVELOPMENT ON DATA MANAGEMENT FOR 100 EMIS STAFF IN 6 POLITICAL ZONES		10,751,000
FMOET80126370	ADVOCACY AND SENSITIZATION OF KEY POLICY MAKERS, COMMUNITY AND RELIGIOUS LEADERS ON SOME CULTURAL PRACTICES THAT HINDER GIRL-CHILD ACCESS TO EDUCATION, THE IMPORTANCE AND BENEFITS OF GIRLS'EDUCATION IN ALL STATES OF THE FEDERATION		10,000,000
FMOET50364956	INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) 2017/2018		25,000,000
FMOET40899816	INSURANCE PREMIUM ON BUILDING IN THE FUCS/FSB/FEQAS NATIONWIDE		208,000,000
FMOET02382867	MANDATORY PER-RETIREMENT WORKSHOP FOR RETIRING OFFICERS		23,140,000
FMOET05732609	IMPACT ASSESSMENT OF READ CAMPAIGN ACTIVITIES IN THE PROMOTION OF READING CULTURE IN NIGERIA.(SGDS)		10,000,000
FMOET19359881	A 3 DAY TECHNICAL SESSION ON THE COLLATION AND HARMONISATION OF INPUTS FROM STAKEHOLDERS ON THE IMPLEMENTATION STATUS OF THE MINISTERIAL STRATEGIC PLAN 2017-2019		2,469,500
FMOET47305978	QUARTERLY MONITORING OF THE IMPACT OF FME PLANS, PROGRAMMES, PROJECTS, ACTIVITIES AND FEC DECISIONS		8,192,000
FMOET76290900	VERIFICATION OF BEA SCHOLARS IN 12 COUNTRIES (VERIFICATION OF 692 BEA SCHOLARS AT RUSSIA AND 11 OTHER COUNTRIES BY OFFICERS OF THE FINANCE & ACCTS DEPT, INTERNAL AUDIT & OAUFG, DEPT OF SCHOLARSHIP, MINISTER, MINISTER OF STATE & PS OFFICE)		60,730,000
FMOET53353167	SENSITIZATION AND COUNSELLING OF STUDENTS IN FGCS IN NORTH-WEST AND SOUTH-EAST GEO-POLITICAL ZONES ON FAMILY LIFE HIV/AIDS EDUCATION		12,000,000
FMOET53333522	CAPACITY DEVELOPMENT OF 20,000 HEAD TEACHERS AND PRINCIPALS IN NIGERIA ON SCHOOL RECORD KEEPING AND EMIS PROCESS IN THE 36 STATES AND FCT (SDGS)		40,000,000
FMOET89808144	PARTICIPATION OF NIGERIA IN THE ISESCO CONFERENCES OF MINISTERS OF EDUCATION		4,474,325
FMOET89233610	FEPSGA ANNUAL PUBLIC SERVICE GAMES 2017 AND KITTING OF 1000 STAFF FOR MONTHLY KEEP FIT JOGGING		12,192,800
FMOET48043774	CAPACITY BUILDING FOR LIBRARIANS, ARCHIVISTS AND SECONDARY SCHOOL STUDENTS ON THE USE OF ICT IN MODERN INFORMATION MANAGEMENT		1,128,000
FMOET56084258	NATIONWIDE COORDINATION, MONITORING AND SUPERVISION OF NATIONAL COUNCIL ON EDUCATION (NCE) MAJOR DECISION IN THE SIX GEO-POLITICAL ZONES		4,000,000
FMOET38487627	HUMAN CAPITAL DEVELOPMENT PROGRAMME FOR 250 TEACHERS IN THE NORTH-EAST FGCS ON EMERGENCY PREPAREDNESS RESPONSE IN THE EDUCATION SECTOR		14,000,000
FMOET44281988	PROVISION OF ICT LABORATORIES AND SOLAR PANEL NBAIS HQTS KADUNA		10,880,000
FMOET16970383	TO ENABLE EVALUATORS ACQUIRE BASIC PROFESSIONAL SKILLS AND COMPETENCE FOR MAKING PROFESSIONAL JUDGEMENT		30,500,000
FMOET49173198	RE-EQUIPING OF 500 HEAD TEACHERS AND PROPRIETORS OF ECCDE CENTERS ON EDUCATION QUALITY ASSURANCE PROCESSES		32,800,000
FMOET01742502	METAL SHELF FOR FILE IN THE MINISTRY'S FILE ROOM AT THE REGISTRY AND KALAMAZOO BINDERS AND FILE JACKETS FOR RECORD SECTION		6,720,000
FMOET22643085	ASSESSMENT AND EVALUATION OF GUIDANCE AND COUNSELLING SERVICE DELIVERY IN FGCS IN THE 3 GEO-POLITICAL ZONES.		6,000,000
FMOET30962072	CELEBRATION OF INTERNATIONAL DAY OF PEACE 2017		1,854,400



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
FMOET48314365	CAPACITY BUILDING FOR 500 FACILITATORS OF ADULT AND NON FORMAL EDUCATION ON THE ANDRAGOGY OF FACILITATION IN THE NORTHERN GEO-POLITICAL ZONES		3,000,000
FMOET89126679	YEAR-2017 SERVICING ON-GOING 1100 YEAR-2011, 2012 AND 2013 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS		280,000,000
FMOET81251677	INAUGURATION OF UNESCO YOUTH FORUM OF NIGERIA		1,993,000
FMOET14299799	COLLABORATION WITH STATES IN THE NORTHERN ZONE ON SENSITIZATION AND CAPACITY BUILDING FOR 95 TEACHERS AND CARE-GIVERS ON THE TECHNIQUES OF HANDLING PERSONS WITH SPECIAL NEEDS IN SCHOOLS AND SPECIAL NEEDS CENTRES		15,000,000
FMOET23806174	RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA ESTABLISHED A COMPREHENSIVE DATA ON STATUS OF PROGRAMMES, STAFF AND STUDENT TO IMPROVE GOVERNANCE, FUNDING, QUALITY, ENROLLMENT AND ACADEMY/INDUSTRY LINKAGES EXPERTS MEETING		30,270,000
FMOET49826004	A 2 DAY STEERING COMMITTEE MEETING ON THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019		3,052,500
FMOET45450549	NATIONAL WORKSHOP ON MEDIA AND GOOD GOVERNANCE		1,869,600
FMOET55209535	RETREAT FOR THE FME REPRESENTATIVES ON BOARDS OF GOVERNING COUNCIL OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS UNDER THE SUPERVISION OF THE MINISTRY TO ENHANCE QUALITY REPRESENTATION OF FME IN GOVERNING BAORDS/COUNCIL OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS , II) REVIEW, PRODUCE AND DISSEMINATE THE GUIDELINES FOR FME REPRESENTATIVES		8,000,000
FMOET66445746	IDENTIFICATION OF DEFICIENCY IN TEACHING AND LEARNING ENTERPRENEURAL SUBJECTS AT POST BASIC LEVELS IN COLLABORATION WITH NERDC		10,000,000
FMOET73678673	AWARD OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, AT POSTGRADUATE AND UNDERGRADUATE LEVELS (SUPPLEMENTATION ALLOWANCE OF \$500 PER MONTH, @ N310 PER \$, TAKE OFF GRANTS ETC) SYNERGY WITH OTHER SCHOLARSHIP AWARDING AGENCIES		86,000,000
FMOET35973142	CAPACITY BUILDING OF (500) SCIENCE, TECHNICAL, VOCATIONAL, MATHEMATICS, INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) TEACHERS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING SCIENCE AND TECHNICAL SUBJECTS (ONGOING)		70,158,000
FMOET97280103	2016 UNESCO ASSESSED CONTRIBUTION		233,594,800
FMOET83985318	2017 UNESCO ASSESSED CONTRIBUTION AND OTHER UNESCO INTERGOVERNMENTAL BODIES		286,905,307
FMOET83985319	SUPPLY OF DESKTOP COMPUTERS TO SECONDARY SCHOOLS IN NEMBE/BRASS LGAS. BAYELSA STATE		15,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		8,626,414,385
2302	CONSTRUCTION / PROVISION		6,494,732,035
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,494,732,035
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		6,494,732,035
2305	OTHER CAPITAL PROJECTS		2,131,682,350
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,131,682,350
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		15,679,350
23050111	OPERATION COST OF THE PROGRAMM		2,101,003,000
	TOTAL CAPITAL		8,626,414,385
	TOTAL ALLOCATION		8,626,414,385



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
UBE15377693	SCREENING OF FEDERAL TEACHERS SCHEME PARTICIPANTS		15,000,000
UBE10692843	VERIFICATION OF CERTIFICATE OF FTS PARTICIPANTS		5,671,350
UBE84565620	ORIENTATION OF FTS PARTICIPANTS		150,003,000
UBE40736229	MONITORING AND EVALUATION OF FTS PARTICIPANTS		10,008,000
UBE81352153	OPERATION COST OF FTS PROGRAM		1,944,000,000
UBE68488660	MEETING WITH 36 STATES AND FCT, FTS DESK OFFICERS		7,000,000
UBE82398917	TSANGAYA PROGRAMME		296,588,998
UBE82398918	REHABILITATION OF 2 PRIMARY SCHOOLS IN BORNO CENTRAL SENATORIAL DISTRICT		50,000,000
UBE82398919	CONSTRUCTION AND FURNISHING OF ONE (1) BLOCK OF 3 CLASSROOMS WITH OFFICE AT EDOGIGI PRIMARY SCHOOL, GBAKO L.G.A. NIGER SOUTH SENATORIAL DISTRICT		15,000,000
UBE82398920	RENOVATION AND FURNISHING OF EMILGI PRIMARY SCHOOL, LAVUN L.G.A NIGER SOUTH SENATORIAL DISTRICT		20,000,000
UBE82398921	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH VIP TOILET AT ST. PATRICK PRIMARY SCHOOL, IBIRIN QUARTERS OKA, AKOKO SOUTH-WEST L.G.A. ONDO STATE		10,000,000
UBE82398922	PROVISION OF CLASSROOMS DESK FOR 10 SCHOOLS IN BURUTU L.G.A. DELTA STATE		10,000,000
UBE82398923	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT ST.ANDREW'S PRIMARY SCHOOL, OKE-ILA ADO-EKITI N EKITI CENTRAL SENATORIAL DISTRICT		10,000,000
UBE82398924	RENOVATION OF GOVERNMENT PRIMARY SCHOOL, EDIBA (CALABAR MUNICIPALITY)		10,000,000
UBE82398925	RENOVATION AND FURNISHING OF ST. JAMES ANGLICAN SCHOOL, OWO. ONDO STATE		18,000,000
UBE82398926	RENOVATION AND FURNISHING OF OBAHOLO COMMUNITY SCHOOL, EPINMI, AKOKO, ONDO STATE		17,000,000
UBE82398927	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH VIP TOILET AT AYEPE IWARO, AKOKO SOUTH-WEST L.G.A. ONDO STATE		10,000,000
UBE82398928	REHABILITATION OF AMANVU PRIMARY SCHOOL, NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		20,000,000
UBE82398929	REHABILITATION OF UWULE PRIMARY SCHOOL, EBONYI CENTRAL SENATORIAL DISTRICT		15,000,000
UBE82398930	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OLEGAUMA PRIMARY SCHOOL UZEBBA, OWAN L.G.A. EDO STATE		20,000,000
UBE82398931	REHABILITATION AND FURNISHING OF SELECTED SCHOOLS IN OSUN CENTRAL SENATORIAL DISTRICT		50,000,000
UBE82398932	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT A.U.D PRIMARY SCHOOL, ODE-REMO IN REMO NORTH L.G.A, OGUN STATE		17,500,000
UBE82398933	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT L.A SCHOOL OLOWA/OWONOWEN IN IJEBU NORTH L.G.A. OGUN STATE		17,500,000
UBE82398934	RENOVATION AND FURNISHING OF ST. PETER CLAVER'S COLLEGE, AGHALOKPE VIA SAPELE DELTA STATE		10,000,000
UBE82398935	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT PAKATA LGEA PRIMARY SCHOOL ALANAMU WARD, ILORIN WEST LGA, KWARA STATE		10,288,572
UBE82398936	RENOVATION OF GOVERNMENT SECONDARY SCHOOL, SHENDAM OF PLATEAU STATE		25,000,000
UBE82398937	RENOVATION OF GOVERNMENT SECONDARY SCHOOL SHINDAI NAMU DISTRICT OF PLATEAU STATE		25,000,000
UBE82398938	REHABILITATION AND FURNISHING OF KWANKWASO DAY SECONDARY SCHOOL IN MADOBILGA. KANO STATE		20,000,000
UBE82398939	REHABILITATION AND FURNISHING OF KWANKWASO DAY SECONDARY SCHOOL IN DALA LGA. KANO STATE		15,000,000
UBE82398940	REHABILITATION AND FURNISHING OF KWANKWASO DAY SECONDARY SCHOOL IN GWAZO LGA. KANO STATE		15,000,000
UBE82398941	RENOVATION OF PRIMARY SCHOOLS IN TAKAI LGA, KANO STATE		10,000,000
UBE82398942	REHABILITATION OF GOVERNMENT JUNIOR DAY SECONDARY SCHOOL, BOKOLO MAIHA LOCAL GOVERNMENT, ADAMAWA STATE		17,500,000



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CODE	LINE ITEM		
UBE82398943	REHABILITATION OF GOVERNMENT JUNIOR DAY SECONDARY SCHOOL, BOKOLO KWACCAM, MUBI SOUTH LOCAL GOVERNMENT, ADAMAWA STATE		17,500,000
UBE82398944	PROVISION OF CLASSROOM FURNITURE FOR COMMAND SCHOOL AT FORMER TC NUMAN OF ADAMAWA STATE		17,500,000
UBE82398945	PROVISION OF CLASSROOM FURNITURE FOR GOVERNMENT SECONDARY SCHOOL MAYO BELWA OF ADAMAWA STATE		17,500,000
UBE82398946	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH V.I.P TOILET AND FURNITURE AT I.M.G PRIMARY SCHOOL 5 ANIRIN, ELETA, IBADAN IBADAN SOUTH-EAST LGA OYO STATE		15,000,000
UBE82398947	PROVISION OF INSTRUCTIONAL/LEARNING MATERIALS		175,000,000
UBE82398948	RENOVATION OF SCHOOLS IN BARUTEN AND KAIMA LGA, KWARA STATE		121,000,000
UBE82398949	RENOVATION AND FURNISHING OF DINDI IHIAGWA SECONDARY SCHOOL, DINDI IHIAGWA AUTONOMOUS COMMUNITY, OWERRI WEST LGA IMO STATE		10,000,000
UBE82398950	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT OTIOGBATA PRIMARY SCHOOL UGA AND ANOTHER AT PROGRESSIVE PRIMARY SCHOOL ACHINA ANAMBRA STATE		20,000,000
UBE82398951	CONSTRUCTION OF LABORATORY AT SAMPOU GRAMMAR SCHOOL, SAMPOU COMMUNITY IN KOLOKUMA/OPOKUMA LGA, BAYELSA STATE		20,000,000
UBE82398952	REABILITATION /RENOVATION OF SCHOOLS AT ULI/AMORKA, ANAMBRA STATE		30,000,000
UBE82398953	PROVISION OF CLASSROOMS FURNITURE IN LEA PRIMARY SCHOOL TONTON AMPER, KANKE, LGA PLATEAU STATE		10,000,000
UBE82398954	RENOVATION OF CLASSROOMS AT 6 JSS OLD MURI LGA, ADAMAWA STATE		10,000,000
UBE82398955	RENOVATION OF CLASSROOMS IN AGGREY MEMORIAL SCHOOL AROCHUKWU, ABIA STATE		10,000,000
UBE82398956	SUPPLY OF 1500 MODERN PLASTIC SCHOOL TABLES AND CHAIRS TO SCHOOLS IN IFELODUN/OYUN/OFFA LOCAL GOVERNMENT AREA, KWARA STATE		20,000,000
UBE82398957	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SENIOR GIRLS SECONDARY SCHOOL MABERA MUJAYA IN SOKOTO SOUTH LGA, SOKOTO STATE		10,000,000
UBE82398958	RENOVATION OF ALKALI MIKAILU PRIMARY SCHOOL WITH SUPPLY OF FURNITURE AT GIDAN HAKI AREA OF SOKOTO NORTH LGA, SOKOTO STATE		10,000,000
UBE82398959	SUPPLY OF SCHOOL FURNITURE TO AHMADU TURAKI PRIMARY SCHOOL AZARE AND UMAR FAROOQ PRIMARY SCHOOL AZARE, BAUCHI STATE		20,000,000
UBE82398960	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT CENTRAL PRIMARY SCHOOL JALINGO, TARABA STATE.		10,000,000
UBE82398961	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MOHAMMED TUKUR PRIMARY SCHOOL JALINGO, TARABA STATE.		10,000,000
UBE82398962	SUPPLY OF BOOKS AND TEACHING MATERIALS FOR AKKO LGA, GOMBE STATE		10,000,000
UBE82398963	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT ITUMU AND AKKO VILLAGE IN AKKO LGA, GOMBE STATE.		10,000,000
UBE82398964	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AND INSTRUCTIONAL MATERIALS AT GANGTIYABUMSO IN GAMU, GANYE LGA ADAMAWA STATE		20,000,000
UBE82398965	REHABILITATION/ RENOVATION OF PRIMARY SCHOOLS AT IHIALA, ANAMBRA STATE		20,000,000
UBE82398966	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AND INSTRUCTIONAL MATERIALS AT OKUM EAST SECONDARY SCHOOL OCHON OBUBRA LGA CROSS-RIVERS STATE		20,000,000
UBE82398967	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT IHITENANSA CLAN ORSU LGA OF IMO STATE		10,000,000
UBE82398968	PROVISION OF INSTRUCTIONAL MATERIALS FOR AMANA OGU PRIMARY SCHOOL ORSU LGA IMO STATE		10,000,000



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CODE	LINE ITEM		
UBE82398969	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH PROVISION OF INSTRUCTIONAL MATERIALS AT JANGWANO PRIMARY SCHOOL, JIGAWA STATE		20,000,000
UBE82398970	RENOVATION OF A BLOCK OF 4 CLASSROOMS AT JUNIOR SECONDARY SCHOOL GIML MAKARFI LGA, KADUNA STATE		10,000,000
UBE82398971	SUPPLY OF INSTRUCTIONAL MATERIALS TO JUNIOR GOVERNMENT DAY SECONDARY IN MAKARFI LGA, KADUNA STATE		10,000,000
UBE82398972	REHABILITATION/ RENOVATION OF PRIMARY SCHOOLS AT EBONESIE, ANAMBRA STATE		20,000,000
UBE82398973	RENOVATION OF YANMA DANTANKARI PRIMARY SCHOOL, DANDUME LGA, KATSINA STATE		10,000,000
UBE82398974	RENOVATION OF TUDUN-IYA PRIMARY SCHOOL IN FUNTUA LGA, KATSINA STATE		10,000,000
UBE82398975	PROVISION OF CUSTOMISED EDUCATIONAL MATERIALS TO SCHOOLS IN MICHKA AND MADAGALI LGA, ADAMAWA STATE		20,000,000
UBE82398976	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT KOKO-MAGAJI PRIMARY SCHOOL, KEBBI STATE		12,000,000
UBE82398977	SUPPLY OF INSTRUCTIONAL MATERIALS AT KOKO-MAGAJI PRIMARY SCHOOL, KEBBI STATE		8,000,000
UBE82398978	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AYERWAI LGED PRIMARY SCHOOL, FAN, BARKIN-LADI LGA, PLATEAU STATE		10,000,000
UBE82398979	SUPPLY OF INSTRUCTIONAL AND EDUCATIONAL SUPPORT MATERIALS AT NYERWAI LGED PRIMARY SCHOOL, FAN, BARKIN-LADI LGA, PLATEAU STATE		10,000,000
UBE82398980	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS IN UMUTOWE CENTRAL SCHOOL, OLOKORO, UMUHIA SOUTH LGA, ABIA STATE		20,000,000
UBE82398981	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL WARD E, IBEJU-LEKKI, LAGOS STATE		12,000,000
UBE82398982	RENOVATION OF A BLOCK OF 3 CLASSROOMS AT R.C.M PRIMARY SCHOOL LEKKI WARD G, IBEJU-LEKKI, LAGOS STATE		8,000,000
UBE82398983	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN GBODOLO SECONDARY SCHOOL, EDATI LGA, NIGER STATE		15,000,000
UBE82398984	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT MODEL SCHOOL EGINRIN-ADDE IJUMU LGA, KOGI STATE		20,000,000
UBE82398985	PROVISION OF FURNITURE TO IJU OGUNDIMU PRIMARY SCHOOL AND AFRICAN CHURCH PRIMARY SCHOOL COLLEGE ROAD, LAGOS STATE		10,000,000
UBE82398986	PROVISION OF FURNITURE TO NEW OKOBA PRIMARY SCHOOL AND AFRICAN CHURCH PRIMARY SCHOOL 1/3 AKINSEGUN STREET AND AGBADO IPAIYE SCHOOL 2 OFF CLEMENT ROAD LAGOS STATE		10,000,000
UBE82398987	PROVISION OF INSTRUCTIONAL MATERIALS IN MINJIBIR/UNGOGO LGA, KANO STATE		20,000,000
UBE82398988	REPAIRS AND REHABILITATION AT SHAFACHI PRIMARY SCHOOL IN BORGU LGA, NIGER STATE		10,000,000
UBE82398989	REPAIRS AND REHABILITATION AT ADAHE PRIMARY SCHOOL IN AGWARA LGA, NIGER STATE		10,000,000
UBE82398990	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS AT BAKURA/MARADUM LGA, ZAMFARA STATE		20,000,000
UBE82398991	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS AT IKOLE/OYE LGA, EKITI STATE		20,000,000
UBE82398992	RENOVATION OF CLASSROOMS AT PRIMARY SCHOOL, AMAUKWU ORODO AND COMMUNITY PRIMARY SCHOOL AMAUKWU ORODO IN MBAILOLI LGA, IMO STATE		10,000,000
UBE82398993	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN MBAILOLI IKEDURU, IMO STATE		5,000,000
UBE82398994	RENOVATION OF 3 CLASSROOMS AT IRUEKPEN GRAMMAR SCHOOL ESAN WEST AND RENOVATION OF 3 CLASSROOMS AT EKPON GRAMMAR SCHOOL IGUEBEN, EDO STATE		13,000,000
UBE82398995	RENOVATION OF CLASSROOMS AT EGAN CENTRAL UJIABHOLE LGA, EDO STATE		7,000,000
UBE82398996	PROVISION OF INSTRUCTIONAL MATERIALS TO BASIC SCHOOLS AT IBARAPACENTRAL/IBARAPA NORTH LGA, OYO STATE		20,000,000



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CODE	LINE ITEM		
UBE82398997	INSTRUCTIONAL MATERIALS TO KWANDE/USHONGO LGA, BENUE STATE		20,000,000
UBE82398998	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AT OLOWU COMMUNITY SCHOOL, OLOWU ILUPEJU, ATAKUMOSA EAST LGA, OSUN STATE		15,000,000
UBE82398999	SUPPLY OF INSTRUCTIONAL MATERIALS AT OLOWU COMMUNITY SCHOOL, OLOWU ILUPEJU, ATAKUMOSA EAST LGA, OSUN STATE		5,000,000
UBE82399000	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN OREDO LGA, EDO STATE		20,000,000
UBE82399001	CONSTRUCTION OF A BLOCK OF R3C CLASSROOMS AT AFAHA EKET, EKET, AKWA-IBOM STATE		14,000,000
UBE82399002	PROVISION OF INSTRUCTIONAL MATERIALS AT COMMUNITY SECONDARY SCHOOL NUNG OKUITINA-IKOTMBONG ONNA, AKWA-IBOM STATE		6,000,000
UBE82399003	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH FURNITURE AT OLEGAUMA PRIMARY SCHOOL UZEBBA, OWAN LGA, EDO STATE		20,000,000
UBE82399004	SUPPLY OF INSTRUCTION MATERIALS FOR SCHOOLS IN ANINRI LGA, AWGU LGA AND OJI RIVER LGA, IMO STATE		10,000,000
UBE82399005	CONSTRUCTION OF ADMINISTRATION BLOCK WITH FURNITURE AT DIRBI PRIMARY SCHOOL BOGORO, BAUCHI STATE		15,000,000
UBE82399006	CONSTRUCTION OF A BLOCK OF 2 CLASSROOM WITH V.I.P TOILET AT RAFIN GIMBA PRIMARY SCHOOL, TAWA BALEWA LGA BAUCHI STATE		15,000,000
UBE82399007	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN OKEHI/ADAVI, KOGI STATE		5,000,000
UBE82399221	SUPPLY OF SPECIAL TEXT BOOKS TO PRIMARY SCHOOLS IN KANKARA, KATSINA		30,000,000
UBE82399222	REHABILITATION OF L.E.A. PRIMARY SCHOOL MUSERE@15M, G.S.S. MBAR @10M, G.S.S. DAFFO @15M IN BOKKOS LGA OF PLATEAU STATE		40,000,000
UBE82399008	RENOVATION OF CLASSROOMS AT KAFIN MADAKI LGA, BAUCHI STATE		10,000,000
UBE82399009	PROVISION OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN IBADAN SOUTH-WEST/NORTH-WEST LGA, OYO STATE		5,000,000
UBE82399010	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN BATAGARAWA LGA, KATSINA STATE		5,000,000
UBE82399011	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN BUGUMA LGA CROSS-RIVERS STATE		5,000,000
UBE82399012	PROVISION OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN WASE LGA PLATEAU STATE		5,000,000
UBE82399013	PROVISION OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN BENDE LGA ABIA STATE		5,000,000
UBE82399394	CONSTRUCTION OF THREE BLOCKS OF CLASSROOMS IN AKWANGA LGA, NASARAWA STATE		30,000,000
UBE82399395	CONSTRUCTION OF 4 BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN OGWUGWU UMUEZE OBA, IDEMILI SOUTH LGA, ANAMBRA STATE		15,000,000
UBE82399014	RENOVATION OF SCHOOLS IN ADA, OSUN STATE		10,000,000
UBE82399015	PROVISION OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN NATUDE NGUDU SURULERE LGA, LAGOS STATE		5,000,000
UBE82399016	RENOVATION OF CLASSROOMS AT COMMUNITY SCHOOL IDI-AYIN, ORI-IRE LGA, OGUN STATE		10,000,000
UBE82399017	PROVISION OF INSTRUCTIONAL MATERIALS IN IGBANAM, ANAMBRA EAST LGA, ANAMBRA STATE		5,000,000
UBE82399018	PROVISION OF INSTRUCTIONAL MATERIALS IN MUSLIM COMMUNITY BOYS' SCHOOL, ISEYIN AND METHODIST PRIMARY SCHOOL AGO MAKEYE, OYO STATE		5,000,000
UBE82399019	REHABILITATION/ RENOVATION OF SCHOOLS AT OKIJA, ANAMBRA STATE		30,000,000
UBE82399091	PROVISION OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS NATIONWIDE		2,137,529,101



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM		
UBE82399020	CONSTRUCTION OF MODEL JUNIOR SECONDARY SCHOOLS WITH MODERN FACILITIES ACROSS KWARA CENTRAL SENATORIAL DISTRICT, SUPPLY OF CUSTOMISED PUPIL FURNITURES AND LABORATORY EQUIPMENT ACROSS KWARA CENTRAL SENATORIAL DISTRICT AND SUPPLY OF BOOKS		450,000,000
UBE82399021	CONSTRUCTION OF MODEL JUNIOR SECONDARY SCHOOLS WITH MODERN FACILITIES ACROSS KOGI CENTRAL SENATORIAL DISTRICT, SUPPLY OF CUSTOMISED PUPIL FURNITURES AND LABORATORY EQUIPMENT ACROSS KOGI CENTRAL SENATORIAL DISTRICT AND SUPPLY OF BOOKS		450,000,000
UBE82399022	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN ADAMAWA, BORNO AND YOBÉ STATES		140,000,000
UBE82399023	CONSTRUCTION/RENOVATION OF CLASSROOMS AT SUMAILA		250,000,000
UBE82399024	CONSTRUCTION OF 1NO. BLOCK OF 3-CLASSROOMS AND PROVISION OF FURNITURES TO ULUOKE SECONDARY SCHOOL ULUOKE, WARD 10 ETSAKO WEST AND IYEREKHU SECONDARY SCHOOL SOUTH IBE, WARD 5, ETSAKO WEST		30,000,000
UBE82399025	CONSTRUCTION OF 4NOS BLOCK OF 3-CLASSROOMS EACH WITH FURNITURE & VIP TOILET AT IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST, OGUN STATE		59,000,000
UBE82399026	RENOVATION OF CLASSROOMS IN SOME SELECTED SCHOOLS IN IJEBU CENTRAL, OGUN STATE		86,216,909
UBE82399027	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM & EXAMINATION HALL IN MBAKULE		46,000,000
UBE82399028	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH OFFICE AT LGFA TIAN		36,000,000
UBE82399029	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH OFFICE AND EXAMINATION HALL AT COMMUNITY SECONDARY SCHOOL, MBAKA UBWA		34,000,000
UBE82399030	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM AT MBAUSU KINDRED		12,000,000
UBE82399031	PROVISION OF PRINTING AND DISTRIBUTION OF CUSTOMISED EDUCATIONAL LEARNING MATERIALS TO SCHOOLS IN IFELODUN/OYIN/OFFA LGA		26,000,000
UBE82399032	CONSTRUCTION OF A BLOCK OF 3 NOS 3 CLASSROOMS IN AWANGE, ALABUSA AND MBASOOR		36,000,000
UBE82399033	RENOVATION AND EQUIPING OF KING ADO HIGH SCHOOL (JUNIOR), OJOJIWA STREET LAGOS ISLAND, LAGOS STATE		26,000,000
UBE82399034	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS AT TAFAWA BALEWA HOUSING ESTATE, RAFIN MAKARANTA AND KANDAHAR DISTRICT OF BAUCHI LGA		26,000,000
UBE82399035	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH OFFICE WITH FURNITURE AT AYERE COMMUNITY		20,000,000
UBE82399036	CONSTRUCTION OF 2 CLASSROOM BLOCK WITH OFFICE AT MODEL PRIMARY SCHOOL AIYETORO GBEDDE		30,000,000
UBE82399037	CONSTRUCTION OF 3 CLASSROOMS WITH OFFICE AT OWORO		20,000,000
UBE82399038	REHABILITATION AND ROOFING OF BLOCK OF CLASSROOMS AT ORILE OWU HIGH SCHOOL, AIYEDADE		20,000,000
UBE82399039	REHABILITATION AND ROOFING OF BLOCK OF CLASSROOMS AT CAC GRAMMAR SCHOOL, EDE NORTH		20,000,000
UBE82399040	REHABILITATION AND ROOFING OF BLOCK OF CLASSROOMS AT TIMI AGBALE GRAMMAR SCHOOL, EDE NORTH		20,000,000
UBE82399041	CONSTRUCTION AND FURNISHING OF ONE STOREY BUILDING, 18 NOS. CLASSROOM AND 6 TOILETS AT ST. JOSEPH PRIMARY SCHOOL, OKUKU, YALA		30,000,000
UBE82399042	REHABILITATION OF JUNIOR SECONDARY SCHOOL IN KULANI GURMA, GOMBE STATE		15,000,000
UBE82399043	CONSTRUCTION OF 8 CLASSROOMS IN OKOZI, OKPE		15,000,000
UBE82399044	RENOVATION OF 2 (TWO) CLASSROOM BLOCKS IN ADIM AKPA COMMUNITY SECONDARY SCHOOL, OTUKPO LGA, BENUE STATE		12,500,000
UBE82399045	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT IMIAVA PRIMARY SCHOOL, ETSAKO CENTRAL LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE		40,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
UBE82399046	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN NKWERE IN NKWERE/ISU/NWANGELE FEDERAL CONSTITUENCY, IMO STATE		30,000,000
UBE82399047	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN GIWA & BIRNIN GWARI LGAs, KADUNA STATE		25,000,000
UBE82399048	RENOVATION OF CLASSROOMS IN SOME SELECTED SCHOOLS IN IJEBU CENTRAL, OGUN STATE		85,608,455
UBE82399049	RENOVATION OF A PRIMARY SCHOOL AT IMORU IN OWODE/OSE FED CONSTITUENCY, ONDO STATE		15,000,000
UBE82399050	RENOVATION OF SCHOOLS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE		40,000,000
UBE82399051	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS WITH OFFICES AT OTOIKHIMIN PRIMARY SCHOOL, ESAN NORTH EAST/SOUTH EAST, EDO STATE		25,000,000
UBE82399052	FENCING OF NYNG OKU ITINA COMMUNITY SECONDARY SCHOOL IKOT MBONG, ONNA LGA, AKWA IBOM STATE		25,000,000
UBE82399053	CONSTRUCTION OF 2NOS. BLOCKS OF 3-CLASSROOMS AND FURNITURE IN GOVT. DAY COMMUNITY SECONDARY SCHOOL, KURFI LGA, KATSINA STATE		24,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		638,630,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		435,040,246
210201	ALLOWANCES		409,591,487
21020101	NON REGULAR ALLOWANCES		409,591,487
210202	SOCIAL CONTRIBUTIONS		25,448,759
21020201	NHIS FGN CONTRIBUTION		10,179,504
21020202	FGN CONTRIBUTORY PENSION		15,269,256
2101	SALARIES AND WAGES		203,590,074
210101	SALARIES AND WAGES		203,590,074
21010101	SALARY		203,590,074
22	OTHER RECURRENT COST		37,171,290
2202	OVERHEAD COST		37,171,290
220210	MISCELLANEOUS EXPENSES GENERAL		5,511,047
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
220202	UTILITIES - GENERAL		6,701,437
22020201	ELECTRICITY CHARGES		5,597,173
22020203	INTERNET ACCESS CHARGES		602,558
22020205	WATER RATES		300,853
22020202	TELEPHONE CHARGES		200,853
220204	MAINTENANCE SERVICES - GENERAL		7,582,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
220208	FUEL & LUBRICANTS - GENERAL		3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220203	MATERIALS & SUPPLIES - GENERAL		9,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020306	PRINTING OF SECURITY DOCUMENTS		4,715,296
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
220206	OTHER SERVICES - GENERAL		1,405,949
22020601	SECURITY SERVICES		602,538
22020605	CLEANING & FUMIGATION SERVICES		803,411



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		1,205,117
22020501	LOCAL TRAINING		1,205,117
220201	TRAVEL & TRANSPORT - GENERAL		1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
23	CAPITAL COST		72,669,585
2303	REHABILITATION / REPAIRS		72,669,585
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,669,585
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,669,585
	TOTAL PERSONNEL		638,630,320
	TOTAL OVERHEAD		37,171,290
	TOTAL RECURRENT		675,801,610
	TOTAL CAPITAL		72,669,585
	TOTAL ALLOCATION		748,471,195
CODE	PROJECT NAME		AMOUNT =N=
WAECIO6884076	FURNISHING OF SEMINAR HALL		72,669,585
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,842,671,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		315,852,340
210202	SOCIAL CONTRIBUTIONS		315,852,340
21020201	NHIS FGN CONTRIBUTION		126,340,936
21020202	FGN CONTRIBUTORY PENSION		189,511,404
2101	SALARIES AND WAGES		2,526,818,722
210101	SALARIES AND WAGES		2,526,818,722
21010101	SALARY		2,526,818,722
	TOTAL PERSONNEL		2,842,671,062
	TOTAL RECURRENT		2,842,671,062
	TOTAL ALLOCATION		2,842,671,062
CODE	PROJECT NAME		AMOUNT =N=
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,507,698,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		389,252,076
210202	SOCIAL CONTRIBUTIONS		389,252,076
21020201	NHIS FGN CONTRIBUTION		155,368,619
21020202	FGN CONTRIBUTORY PENSION		233,883,457
2101	SALARIES AND WAGES		3,118,446,095
210101	SALARIES AND WAGES		3,118,446,095
21010101	SALARY		3,118,446,095
22	OTHER RECURRENT COST		30,212,341
2202	OVERHEAD COST		30,212,341
220210	MISCELLANEOUS EXPENSES GENERAL		8,285,860
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		860,860
22021017	ANTI-CORRUPTION		1,300,000
22021007	WELFARE PACKAGES		4,125,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
220202	UTILITIES - GENERAL		2,175,000
22020201	ELECTRICITY CHARGES		2,100,000
22020202	TELEPHONE CHARGES		75,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,977,481



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		327,481
220209	FINANCIAL CHARGES - GENERAL		750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		750,000
220208	FUEL & LUBRICANTS - GENERAL		2,088,000
22020801	MOTOR VEHICLE FUEL COST		2,088,000
220203	MATERIALS & SUPPLIES - GENERAL		3,800,000
22020304	MAGAZINES & PERIODICALS		225,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		3,125,000
220206	OTHER SERVICES - GENERAL		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
220205	TRAINING - GENERAL		1,280,000
22020501	LOCAL TRAINING		1,280,000
220201	TRAVEL & TRANSPORT - GENERAL		6,856,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,016,000
23	CAPITAL COST		144,376,175
2301	FIXED ASSETS PURCHASED		69,376,175
230101	PURCHASE OF FIXED ASSETS - GENERAL		69,376,175
23010118	PURCHASE OF SCANNERS		69,376,175
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
	TOTAL PERSONNEL		3,507,698,171
	TOTAL OVERHEAD		30,212,341
	TOTAL RECURRENT		3,537,910,512
	TOTAL CAPITAL		144,376,175
	TOTAL ALLOCATION		3,682,286,687
CODE	PROJECT NAME		AMOUNT =N=
WAECL51483025	CONSTRUCTION OF YENOGOA OFFICE		75,000,000
WAECL44013015	PURCHASE OF 3 SCANNERS		69,376,175
0517007001	NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		415,418,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,729,161
210202	SOCIAL CONTRIBUTIONS		45,729,161
21020201	NHIS FGN CONTRIBUTION		18,002,455
21020202	FGN CONTRIBUTORY PENSION		27,726,706
2101	SALARIES AND WAGES		369,689,406
210101	SALARIES AND WAGES		369,689,406
21010101	SALARY		369,689,406
22	OTHER RECURRENT COST		83,683,510
2202	OVERHEAD COST		83,683,510
220210	MISCELLANEOUS EXPENSES GENERAL		12,642,579
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		672,940
22021006	POSTAGES & COURIER SERVICES		874,823
22021007	WELFARE PACKAGES		1,836,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,201,882
22021009	SPORTING ACTIVITIES		1,345,881
22021010	DIRECT TEACHING & LABORATORY COST		2,345,881
22021001	REFRESHMENT & MEALS		1,345,881
22021003	PUBLICITY & ADVERTISEMENTS		1,672,940
22021004	MEDICAL EXPENSES		1,345,881
220202	UTILITIES - GENERAL		9,364,874
22020201	ELECTRICITY CHARGES		3,000,172



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	2,336,470
22020205	WATER RATES	336,470
22020202	TELEPHONE CHARGES	2,682,351
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,009,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,454,473
22020702	INFORMATION TECHNOLOGY CONSULTING	3,108,592
22020703	LEGAL SERVICES	3,345,881
220204	MAINTENANCE SERVICES - GENERAL	19,025,836
22020413	MINOR ROAD MAINTENANCE	4,115,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,544,245
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,544,245
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,717,185
22020406	OTHER MAINTENANCE SERVICES	2,217,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,278,587
22020402	MAINTENANCE OF OFFICE FURNITURE	1,608,592
220208	FUEL & LUBRICANTS - GENERAL	10,297,393
22020801	MOTOR VEHICLE FUEL COST	2,923,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,345,881
22020803	PLANT / GENERATOR FUEL COST	3,009,411
22020806	COOKING GAS/FUEL COST	1,345,881
22020904	OTHER CRF BANK CHARGES	672,940
220203	MATERIALS & SUPPLIES - GENERAL	15,005,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,682,361
22020302	BOOKS	1,345,881
22020303	NEWSPAPERS	672,940
22020304	MAGAZINES & PERIODICALS	672,240
22020306	PRINTING OF SECURITY DOCUMENTS	1,278,587
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,345,881
22020307	DRUGS & MEDICAL SUPPLIES	2,691,762
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,018,821
22020309	UNIFORMS & OTHER CLOTHING	2,691,762
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	605,646
220206	OTHER SERVICES - GENERAL	2,489,880
22020601	SECURITY SERVICES	1,009,411
22021002	HONORARIUM & SITTING ALLOWANCE	134,588
22020605	CLEANING & FUMIGATION SERVICES	1,345,881
220205	TRAINING - GENERAL	1,108,592
22020501	LOCAL TRAINING	1,108,592
220201	TRAVEL & TRANSPORT - GENERAL	7,294,002
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	644,663
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,649,339
23	CAPITAL COST	125,522,348
2301	FIXED ASSETS PURCHASED	10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,500,000
2302	CONSTRUCTION / PROVISION	15,522,348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,522,348
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,522,348
2305	OTHER CAPITAL PROJECTS	99,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	99,500,000
23050111	OPERATION COST OF THE PROGRAMM	49,500,000
	RESEARCH AND DEVELOPMENT	50,000,000
	TOTAL PERSONNEL	415,418,567
	TOTAL OVERHEAD	83,683,510
	TOTAL RECURRENT	499,102,077
	TOTAL CAPITAL	125,522,348
	TOTAL ALLOCATION	624,624,425
CODE	PROJECT NAME	AMOUNT =N=
NIFEP68993523	SDG'S TRAINING OF HEAD TEACHERS AND PRINCIPALS OF SCHOOLS.	8,000,000
NIFEP66031654	GIRL / CHILD EDUCATION	14,500,000
NIFEP27049816	SECURITY AND EDUCATION FOR DISPLACED PEOPLE	10,500,000
NIFEP99118120	CONSTRUCTION / PROVISION OF SOLAR ENERGY	15,522,348



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
NIFEP81067954	EARLY CHILDHOOD SKILL ACQUISITION		16,500,000
NIFEP66705043	E-LIBRARY AND LIBRARY BOOKS		10,500,000
NIFEP66705043	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SOME SELECTED UNITY SCHOOLS		50,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,181,836,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,836,404
210202	SOCIAL CONTRIBUTIONS		130,836,404
21020201	NHIS FGN CONTRIBUTION		52,011,430
21020202	FGN CONTRIBUTORY PENSION		78,824,974
2101	SALARIES AND WAGES		1,050,999,651
210101	SALARIES AND WAGES		1,050,999,651
21010101	SALARY		1,050,999,651
22	OTHER RECURRENT COST		212,937,699
2202	OVERHEAD COST		212,937,699
220210	MISCELLANEOUS EXPENSES GENERAL		12,226,339
22021016	SERVICOM		655,100
22021006	POSTAGES & COURIER SERVICES		210,500
22021007	WELFARE PACKAGES		2,442,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		539,239
22021001	REFRESHMENT & MEALS		4,590,000
22021003	PUBLICITY & ADVERTISEMENTS		3,789,500
220202	UTILITIES - GENERAL		16,420,399
22020201	ELECTRICITY CHARGES		10,524,399
22020205	WATER RATES		1,192,000
22020206	SEWERAGE CHARGES		1,200,000
22020202	TELEPHONE CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		504,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,285,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,484,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,124,000
22020406	OTHER MAINTENANCE SERVICES		6,412,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		65,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,199,964
220208	FUEL & LUBRICANTS - GENERAL		19,741,200
22020801	MOTOR VEHICLE FUEL COST		7,238,400
22020803	PLANT / GENERATOR FUEL COST		12,502,800
220203	MATERIALS & SUPPLIES - GENERAL		12,407,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,397,932
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		949,450
22020309	UNIFORMS & OTHER CLOTHING		260,000
220206	OTHER SERVICES - GENERAL		106,542,116
22020601	SECURITY SERVICES		20,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,480,000
22020602	OFFICE RENT		73,662,116
220205	TRAINING - GENERAL		7,530,000
22020502	INTERNATIONAL TRAINING		1,680,000
22020501	LOCAL TRAINING		5,850,000
220201	TRAVEL & TRANSPORT - GENERAL		21,784,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,976,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,200,000
23	CAPITAL COST		1,862,162,086
2301	FIXED ASSETS PURCHASED		527,594,318
230101	PURCHASE OF FIXED ASSETS - GENERAL		527,594,318
23010119	PURCHASE OF POWER GENERATING SET		47,323,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		27,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		453,270,818
2302	CONSTRUCTION / PROVISION		1,184,785,975
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,184,785,975
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		477,195,519
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		707,590,456
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		99,781,793
230501	ACQUISITION OF NON TANGIBLE ASSETS		99,781,793
23050101	RESEARCH AND DEVELOPMENT		99,781,793
	TOTAL PERSONNEL		1,181,836,055
	TOTAL OVERHEAD		212,937,699
	TOTAL RECURRENT		1,394,773,754
	TOTAL CAPITAL		1,862,162,086
	TOTAL ALLOCATION		3,256,935,840
CODE	PROJECT NAME		AMOUNT =N=
NLNFX12219348	CONSTRUCTION OF PROTOTYPE STATE BRANCH BUILDING IN TARABA STATE		150,064,011
NLNFX15773620	CONSTRUCTION OF NATIONAL LIBRARY STATE BRANCH PROTOTYPE BUILDING AT GOMBE		128,393,637
NLNFX07241127	CONSTRUCTION OF NATIONAL OF NIGERIA STATE BRANCH PROTOTYPE BUILDING AT KATSINA		12,961,134
NLNFX16615853	PURCHASE OF NEWSPAPERS AND PERIODICALS		11,848,640
NLNFX59170979	CONSTRUCTION OF NATIONAL OF NIGERIA STATE BRANCH PROTOTYPE BUILDING AT OSOGBO		103,783,462
NLNFX97034455	CALIM-EQUIPING AND UPDATING		15,000,000
NLNFX07537304	PURCHASE OF 200 KVA SOUND PROOF GENERATOR		14,240,000
NLNFX27025608	SENSITIZATION WORKSHOPS FOR PUBLISHERS AND AUTHORS ON THE IMPORTANCE OF LEGAL DEPOSIT		34,781,793
NLNFX62494847	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA PROTOTYPE BUILDING IN CALABAR		79,196,819
NLNFX22978317	PURCHASE OF FOREIGN REFERENCE		13,572,900
NLNFX70427260	PURCHASE OF CATALOGUING TOOLS		9,576,500
NLNFX63273757	PURCHASE OF NIGERIANA REFERENCE		14,551,500
NLNFX10015530	PURCHASE OF 500KVA SOUND PROOF GENERATOR FOR HEADQUARTERS		33,083,500
NLNFX96718938	READERSHIP PROMOTION CAMPAIGN IN TWO STATE OF ALL SIX GEO POLITICAL ZONES OF THE COUNTRY		65,000,000
NLNFX98583220	CONSTRUCTION OF PROTOTYPE BUILDING IN OYO		210,386,911
NLNFX10473888	PURCHASE OF FOREIGN MATERIALS		58,693,830
NLNFX32936527	PURCHASE OF NIGERIANA MATERIALS		24,974,913
NLNFX83674685	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY FOR NIGERIA		305,052,535
NLNFX43126371	COMPLETION OF NATIONAL LIBRARY PROJECT (HEAD QUARTER)		475,000,000
NLNFX52757427	PURCHASE OF MONITORING AND ENFORCEMENT VEHICLES FOR LEGAL DEPOSIT		27,000,000
NLNFX52757428	COMPLETION OF NATIONAL LIBRARY PROJECT AT ISSELE AZAGBA IN DELTA STATE		25,000,000
NLNFX52757429	RENOVATION AND FURNISHING OF EXISTING COMMUNITY LIBRARY AT EBUNWANA, AFIKPO SOUTH LGA, EBONYI STATE		50,000,000
0517009001	NATIONAL EXAMINATION COUNCIL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		5,956,020,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		652,578,045
210202	SOCIAL CONTRIBUTIONS		652,578,045
21020201	NHIS FGN CONTRIBUTION		254,819,830
21020202	FGN CONTRIBUTORY PENSION		397,758,215
2101	SALARIES AND WAGES		5,303,442,863
210101	SALARIES AND WAGES		5,303,442,863
21010101	SALARY		5,303,442,863



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		159,126,030
2201	SOCIAL BENEFITS		4,200,000
220101	SOCIAL BENEFITS		4,200,000
22010103	DEATH BENEFITS		4,200,000
2202	OVERHEAD COST		154,926,030
220210	MISCELLANEOUS EXPENSES GENERAL		17,002,400
22021006	POSTAGES & COURIER SERVICES		2,877,360
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,030,000
22021003	PUBLICITY & ADVERTISEMENTS		9,595,040
220202	UTILITIES - GENERAL		11,032,980
22020201	ELECTRICITY CHARGES		1,432,980
22020203	INTERNET ACCESS CHARGES		7,200,000
22020205	WATER RATES		2,400,000
220204	MAINTENANCE SERVICES - GENERAL		47,032,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,532,500
220208	FUEL & LUBRICANTS - GENERAL		18,537,750
22020801	MOTOR VEHICLE FUEL COST		18,537,750
220203	MATERIALS & SUPPLIES - GENERAL		34,269,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,060,000
22020303	NEWSPAPERS		876,000
22020304	MAGAZINES & PERIODICALS		83,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,250,000
220206	OTHER SERVICES - GENERAL		6,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,800,000
220205	TRAINING - GENERAL		5,400,000
22020501	LOCAL TRAINING		5,400,000
220201	TRAVEL & TRANSPORT - GENERAL		14,851,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,851,200
23	CAPITAL COST		364,029,798
2302	CONSTRUCTION / PROVISION		214,029,798
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		214,029,798
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		21,872,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		192,157,765
	OTHER CAPITAL PROJECTS		150,000,000
	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
	RESEARCH AND DEVELOPMENT		150,000,000
	TOTAL PERSONNEL		5,956,020,908
	TOTAL OVERHEAD		159,126,030
	TOTAL RECURRENT		6,115,146,938
	TOTAL CAPITAL		364,029,798
	TOTAL ALLOCATION		6,479,176,736
CODE	PROJECT NAME		AMOUNT =N=
NECGW27521210	COMPLETION OF ADMINISTRATIVE BLOCK B		62,157,765
NECGW37982543	PERIMETER FENCING OF NECO WAREHOUSE IN MINNA		21,872,033
NECGW37982544	CAPACITY BUILDING FOR TEACHERS AND RELEVANT STAKEHOLDERS TO CURB EXAMINATIONS MALPRACTICE IN 36 STATES AND FCT		150,000,000
NECGW37982545	COMPLETION OF STATE HEADQUARTERS IN ABAKALI, EBONYI STATE.		130,000,000
0517010001	MASS LITERACY COUNCIL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		857,706,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,778,569
210202	SOCIAL CONTRIBUTIONS		94,778,569
21020201	NHIS FGN CONTRIBUTION		37,558,984
21020202	FGN CONTRIBUTORY PENSION		57,219,585
2101	SALARIES AND WAGES		762,927,794



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		762,927,794
21010101	SALARY		762,927,794
22	OTHER RECURRENT COST		59,843,673
2201	SOCIAL BENEFITS		2,895,486
220101	SOCIAL BENEFITS		2,895,486
22010103	DEATH BENEFITS		2,895,486
2202	OVERHEAD COST		56,948,187
220210	MISCELLANEOUS EXPENSES GENERAL		8,290,222
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,068,222
22021006	POSTAGES & COURIER SERVICES		492,000
22021007	WELFARE PACKAGES		3,025,000
22021009	SPORTING ACTIVITIES		1,260,000
22021013	PROMOTION (SERVICE WIDE)		1,885,000
22021001	REFRESHMENT & MEALS		360,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
220202	UTILITIES - GENERAL		7,588,470
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		240,000
22020205	WATER RATES		2,376,783
22020206	SEWERAGE CHARGES		2,331,688
22020202	TELEPHONE CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,245,947
22020701	FINANCIAL CONSULTING		800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,947
22020703	LEGAL SERVICES		1,278,000
220204	MAINTENANCE SERVICES - GENERAL		4,762,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,000
22020406	OTHER MAINTENANCE SERVICES		568,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,384,012
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220208	FUEL & LUBRICANTS - GENERAL		2,571,106
22020801	MOTOR VEHICLE FUEL COST		2,002,000
22020803	PLANT / GENERATOR FUEL COST		569,106
220203	MATERIALS & SUPPLIES - GENERAL		4,147,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,616,500
22020303	NEWSPAPERS		319,010
22020304	MAGAZINES & PERIODICALS		256,000
22020306	PRINTING OF SECURITY DOCUMENTS		906,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,050,000
220206	OTHER SERVICES - GENERAL		12,544,000
22020601	SECURITY SERVICES		2,160,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,450,000
22020605	CLEANING & FUMIGATION SERVICES		5,934,000
220205	TRAINING - GENERAL		2,071,320
22020501	LOCAL TRAINING		2,071,320
220201	TRAVEL & TRANSPORT - GENERAL		11,607,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,965,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,642,000
23	CAPITAL COST		1,140,828,656
2301	FIXED ASSETS PURCHASED		392,101,666
230101	PURCHASE OF FIXED ASSETS - GENERAL		392,101,666
23010105	PURCHASE OF MOTOR VEHICLES		267,601,666
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		72,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		180,099,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,099,999
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		175,099,999



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		568,626,991
230501	ACQUISITION OF NON TANGIBLE ASSETS		568,626,991
23050101	RESEARCH AND DEVELOPMENT		384,240,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		164,386,991
	TOTAL PERSONNEL		857,706,363
	TOTAL OVERHEAD		59,843,673
	TOTAL RECURRENT		917,550,036
	TOTAL CAPITAL		1,140,828,656
	TOTAL ALLOCATION		2,058,378,692
CODE	PROJECT NAME		AMOUNT =N=
MLCOL13493136	PURCHASE OF TEN (10) MONITORING VEHICLES TO FACILITATE SUPERVISION OF MASS LITERACY ACTIVITIES BY THE COMMISSION STAFF I.E. SIX (6) HILUX, TWO (2) TOYOTA COROLLA AND A COASTER BUS		161,000,000
MLCOL71931871	PURCHASE OF MOTORCYCLES FOR DISTRIBUTION TO 406 LGAS IN LINE WITH S. 3(1) (R) OF THE ACT ESTABLISHING THE COMMISSION - ONE (1) MOTORCYCLE IN EACH OF THE 406 LGAS		101,601,666
MLCOL70710862	CONSTRUCTION OF ONE (1) VOCATIONAL DEMONSTRATION HALL/ROOM INCLUDING EQUIPPING AND FURNISHING AT KANO CENTRE		50,000,000
MLCOL99167243	MONITORING AND DATA COLLECTION ON NON-FORMAL EDUCATION (NFE) PROGRAMMES		78,386,991
MLCOL05474304	WATER PROJECTS AT KANO CENTRE (DIGGING OF BOREHOLES, OVERHEAD TANKS AND PIPES)		5,000,000
MLCOL67328953	A RESEARCH ON EVALUATION OF THE PERFORMANCE OF THIRTEEN (13) COMMUNITY LEARNING CENTRES IN NIGERIA; IMPACT EVALUATION OF RAYL SUPPORTED LITERACY BY RADIO PROGRAMME, AND A FEASIBILITY STUDY FOR THE INTEGRATION OF WASTE TO WEALTH COLLECTORS INTO LITERACY PROGRAMMES IN NIGERIA		5,000,000
MLCOL06495002	SUPPORT FOR SKILL ACQUISITION FOR VOCATIONAL AND MODEL LEARNING CENTRES TO THE STATES AND FCT (SDGS) PROCUREMENT & DISTRIBUTION OF 12 ITEMS OF VOCATIONAL MATERIALS PER STATE TO 36 STATES & FCT		59,000,000
MLCOL69382795	PURCHASE OF MOTOR CYCLE FOR MONITORING OF PROGRAMMES AT NMEC'S 6 ZONAL OFFICES, KANO AND MINNA RESOURCE CENTRE. FOUR (4) MOTOR CYCLE TO BE DISTRIBUTED AT EACH OF THE ZONAL OFFICES AND TWO EACH TO KANO AND MINNA		5,000,000
MLCOL27400477	UPGRADING OF LIBRARY FACILITIES (BOOK MATERIALS, COMPUTERS, SHELVES, PROJECTORS, E-LEARNING RESOURCES PACKAGES ETC.)		12,000,000
MLCOL87695828	CONSTRUCTION OF ONE BLOCK OF THREE (3) CLASSROOMS INCLUDING THREE (3) STAFF OFFICES AND A STORE AT KANO CENTRE		40,000,000
MLCOL40901032	WEBSITE UPGRADE AND ICT FACILITIES (DATABASE SOFTWARE, DOMAIN NAME SUBSCRIPTION, ACCESS SUBSCRIPTION, COMPUTERS AND ASSESSORIES, ETC. FOR HEADQUARTERS, SIX (6) ZONAL OFFICES AND 2 DEVELOPMENT CENTRES)		20,000,000
MLCOL97478605	REVIEW, PRODUCTION AND DISSEMINATION OF NATIONAL POLICY ON NON-FORMAL EDUCATION TO STAKEHOLDERS.		20,000,000
MLCOL88137646	DEVELOPEMENT/CRITIQUE OF INSTITUTIONAL CURRICULUM OF PROGRAMMES FOR KANO CENTER.		10,000,000
MLCOL84404893	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS		40,000,000
MLCOL12464185	CAMPAIGNS INCLUDING MEDIA CAMPAIGNS FOR LITERACY AND NON- FORMAL EDUCATION PROGRAMMES		43,000,000
MLCOL76399277	PRODUCTION OF FACILITATOR'S GUIDE AND TRAINING ON ITS USAGE		67,000,000
MLCOL52469030	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT ETC		55,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
MLCOL03050761	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NON -FORMAL EDUCATION (NFE) THROUGH: STAKEHOLDERS MEETING (TWICE IN YEAR 2017), INTERNATIONAL LITERACY DAY CELEBRATIONS/CAMPAIGNS (ILD) AND ADVOCACY VISITS TO 10 ILLITERACY HIGH BURDENED STATES		65,000,000
MLCOL96619427	SUPERVISION OF EXAMINATIONS ON NON-FORMAL EDUCATION PROGRAMMES NATIONWIDE AND ACCREDITATION OF VOCATIONAL EDUCATION/COMMUNITY LEARNING CENTRES		26,000,000
MLCOL40106057	OFFICE FURNITURE AND EQUIPMENT OF THE HEADQUARTERS, SIX (6) ZONAL OFFICES AND KANO CENTRE		40,000,000
MLCOL45222080	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS A LITERACY KIT CONTAIN: CENTRE REGISTERS, 2A, 2B, 2D, 40 LEAVES EXERCISE BOOKS, CENTRE DIARY, LESSON PLANS, VARIOUS NFE CURRICULUM ETC		72,500,000
MLCOL97268587	CONSTRUCTION / FURNISHING OF TWO (2) COMMUNITY LEARNING CENTRES AT JIGAWA AND BORNO STATES		85,099,999
MLCOL88191716	DIRECT SUPPORT TO 36 STATES AND FCT ON RURAL FACILITATORS' SCHEME. TWO (2) FACILITATORS IN EACH OF THE 774 LGAS IN NIGERIA AND THE PAYMENT OF 15.000 PER MONTH FOR 12 MONTHS. THIS IS IN LINE WITH S.3(1) (R) OF THE ACT ESTABLISHING THE COMMISSION		80,240,000
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		356,447,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,089,170
210202	SOCIAL CONTRIBUTIONS		39,089,170
21020201	NHIS FGN CONTRIBUTION		15,287,266
21020202	FGN CONTRIBUTORY PENSION		23,801,904
2101	SALARIES AND WAGES		317,358,715
210101	SALARIES AND WAGES		317,358,715
21010101	SALARY		317,358,715
22	OTHER RECURRENT COST		95,527,335
2202	OVERHEAD COST		95,527,335
220210	MISCELLANEOUS EXPENSES GENERAL		3,517,272
22021006	POSTAGES & COURIER SERVICES		727,272
22021001	REFRESHMENT & MEALS		990,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
220202	UTILITIES - GENERAL		5,235,257
22020201	ELECTRICITY CHARGES		2,746,058
22020205	WATER RATES		650,000
22020206	SEWERAGE CHARGES		596,000
22020202	TELEPHONE CHARGES		1,243,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		4,500,000
220204	MAINTENANCE SERVICES - GENERAL		8,873,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,932,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,833,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,008,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,099,480
220209	FINANCIAL CHARGES - GENERAL		3,744,000
22020902	INSURANCE PREMIUM		3,744,000
220208	FUEL & LUBRICANTS - GENERAL		1,950,000
22020803	PLANT / GENERATOR FUEL COST		1,950,000
220203	MATERIALS & SUPPLIES - GENERAL		5,105,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,937,600
22020303	NEWSPAPERS		156,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,012,114



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		32,292,464
22020601	SECURITY SERVICES		4,612,464
22021002	HONORARIUM & SITTING ALLOWANCE		9,932,000
22020602	OFFICE RENT		13,500,000
22020605	CLEANING & FUMIGATION SERVICES		4,248,000
220201	TRAVEL & TRANSPORT - GENERAL		30,308,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,158,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,150,000
23	CAPITAL COST		565,449,973
2301	FIXED ASSETS PURCHASED		70,644,663
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,644,663
23010113	PURCHASE OF COMPUTERS		40,173,163
23010105	PURCHASE OF MOTOR VEHICLES		30,471,500
2303	REHABILITATION / REPAIRS		108,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		108,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		108,000,000
2305	OTHER CAPITAL PROJECTS		386,805,310
230501	ACQUISITION OF NON TANGIBLE ASSETS		386,805,310
23050101	RESEARCH AND DEVELOPMENT		332,455,000
23050103	MONITORING AND EVALUATION		54,350,310
	TOTAL PERSONNEL		356,447,885
	TOTAL OVERHEAD		95,527,335
	TOTAL RECURRENT		451,975,220
	TOTAL CAPITAL		565,449,973
	TOTAL ALLOCATION		1,017,425,193
CODE	PROJECT NAME		AMOUNT =N=
NECYX29848998	DEVELOPMENT OF INTERACTIVE RADIO INSTRUCTION		123,500,000
NECYX84240557	PROCUREMENT OF ICT AND OFFICE EQUIPMENT		40,173,163
NECYX00275593	PROFESSIONAL CAPACITY DEVELOPMENT OF NOMADIC TEACHERS		114,022,900
NECYX15595090	FIELD INSPECTION AND MONITORING		35,476,790
NECYX84777235	PROCUREMENT OF PROJECT VEHICLES		30,471,500
NECYX92107721	MONITORING OF LEARNING ACHIEVEMENT IN NOMADIC SCHOOLS		18,873,520
NECYX25106337	ADAPTATION OF NOMADIC CURRICULUM		19,063,600
NECYX40289546	PRODUCTION OF PUPILS' TEXTS IN 5 SUBJECT AREAS		75,868,500
NECYX63637538	REHABILITATION OF NOMADIC SCHOOLS IN THE NORTH EAST ZONE		108,000,000
0517012001	NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		846,559,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,555,275
210202	SOCIAL CONTRIBUTIONS		93,555,275
21020201	NHIS FGN CONTRIBUTION		37,079,932
21020202	FGN CONTRIBUTORY PENSION		56,475,343
2101	SALARIES AND WAGES		753,004,572
210101	SALARIES AND WAGES		753,004,572
21010101	SALARY		753,004,572
22	OTHER RECURRENT COST		233,852,800
2202	OVERHEAD COST		233,852,800
220210	MISCELLANEOUS EXPENSES GENERAL		18,950,015
22021006	POSTAGES & COURIER SERVICES		390,113
22021007	WELFARE PACKAGES		9,480,000
22021009	SPORTING ACTIVITIES		548,310
22021001	REFRESHMENT & MEALS		2,112,000
22021003	PUBLICITY & ADVERTISEMENTS		1,315,592
22021004	MEDICAL EXPENSES		5,104,000
220202	UTILITIES - GENERAL		5,027,761
22020201	ELECTRICITY CHARGES		960,000
22020203	INTERNET ACCESS CHARGES		3,047,761



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020202	TELEPHONE CHARGES		1,020,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,062,400
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,062,400
220204	MAINTENANCE SERVICES - GENERAL		16,918,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,798,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		54,816,000
22020801	MOTOR VEHICLE FUEL COST		25,116,000
22020803	PLANT / GENERATOR FUEL COST		29,700,000
220203	MATERIALS & SUPPLIES - GENERAL		15,699,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,999,992
22020303	NEWSPAPERS		851,200
22020304	MAGAZINES & PERIODICALS		492,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		355,500
220206	OTHER SERVICES - GENERAL		51,837,880
22020601	SECURITY SERVICES		25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,317,880
22020605	CLEANING & FUMIGATION SERVICES		20,520,000
220205	TRAINING - GENERAL		9,280,000
22020501	LOCAL TRAINING		9,280,000
220201	TRAVEL & TRANSPORT - GENERAL		57,261,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,693,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,568,000
23	CAPITAL COST		372,619,357
2301	FIXED ASSETS PURCHASED		153,984,738
230101	PURCHASE OF FIXED ASSETS - GENERAL		153,984,738
23010105	PURCHASE OF MOTOR VEHICLES		33,910,242
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		120,074,496
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		123,634,619
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,634,619
23050101	RESEARCH AND DEVELOPMENT		123,634,619
	TOTAL PERSONNEL		846,559,847
	TOTAL OVERHEAD		233,852,800
	TOTAL RECURRENT		1,080,412,647
	TOTAL CAPITAL		372,619,357
	TOTAL ALLOCATION		1,453,032,004
CODE	PROJECT NAME		AMOUNT =N=
NERAD85351004	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA		50,000,000
NERAD01440626	CONSTRUCTION OF 4TH ACADEMIC BLOCK		50,000,000
NERAD11497568	DEVELOPMENT OF IMPLEMENTATION GUIDELINE FOR THE 1 YEAR PRE-PRIMARY CURRICULUM		22,000,000
NERAD24763246	1 YEAR PRE-PRIMARY EDUCATION CURRICULUM PROJECTS		42,474,619
NERAD36968546	CONSTRUCTION OF ROAD		15,000,000
NERAD79714198	SUPPLY OF RESEARCH PERIODICALS		60,074,496
NERAD90176886	PROCUREMENT OF 6 PROJECT VEHICLES AND REGISTRATION		33,910,242
NERAD62328768	MONITORING OF THE PRINTING AND DISTRIBUTION OF THE HISTORY CURRICULUM AND TEACHERS GUIDE		9,160,000
NERAD18450853	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCK		30,000,000
NERAD18450854	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF HISTORY AND SOCIAL STUDIES CURRICULA (i.e 2 CURRICULA X 3 BOOKLETS X 80,000 COPIES X N610) TO 36 STATES AND FCT		30,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NERAD18450855	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF HISTORY AND SOCIAL STUDIES TEACHERS' GUIDE (i.e 2 TEACHERS' GUIDE X 2 BOOKLETS X 80,000 COPIES X N610) TO 36 STATES AND FCT		30,000,000
0517013001	NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,171,845,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,699,588
210202	SOCIAL CONTRIBUTIONS		129,699,588
21020201	NHIS FGN CONTRIBUTION		51,538,614
21020202	FGN CONTRIBUTORY PENSION		78,160,974
2101	SALARIES AND WAGES		1,042,146,308
210101	SALARIES AND WAGES		1,042,146,308
21010101	SALARY		1,042,146,308
22	OTHER RECURRENT COST		91,247,627
2202	OVERHEAD COST		91,247,627
220210	MISCELLANEOUS EXPENSES GENERAL		4,388,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,152,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021001	REFRESHMENT & MEALS		1,836,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
220202	UTILITIES - GENERAL		10,089,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		564,000
22020202	TELEPHONE CHARGES		2,025,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		3,817,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		760,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,197,200
220208	FUEL & LUBRICANTS - GENERAL		9,065,625
22020801	MOTOR VEHICLE FUEL COST		4,400,025
22020803	PLANT / GENERATOR FUEL COST		4,665,600
220203	MATERIALS & SUPPLIES - GENERAL		6,646,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,762,500
22020303	NEWSPAPERS		584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220206	OTHER SERVICES - GENERAL		19,900,000
22020601	SECURITY SERVICES		12,000,000
22020602	OFFICE RENT		2,500,000
22020605	CLEANING & FUMIGATION SERVICES		5,400,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		31,341,302
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,141,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,200,000
23	CAPITAL COST		131,049,852
2301	FIXED ASSETS PURCHASED		84,961,079
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,961,079
23010118	PURCHASE OF SCANNERS		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		29,961,079
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		11,088,773
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,088,773
23030102	REHABILITATION / REPAIRS - ELECTRICITY		11,088,773
	TOTAL PERSONNEL		1,171,845,896
	TOTAL OVERHEAD		91,247,627
	TOTAL RECURRENT		1,263,093,523
	TOTAL CAPITAL		131,049,852
	TOTAL ALLOCATION		1,394,143,375
CODE	PROJECT NAME		AMOUNT =N=
NBATE35296841	PROCUREMENT OF SCANJET		1,000,000
NBATE50954648	PROCUREMENT OF VEHICLE		29,961,079
NBATE26954316	ELECTRICAL RE-WIRING		11,088,773
NBATE15848105	CONSTRUCTION OF WORKSHOPS		35,000,000
NBATE47206911	PROCUREMENT OF SCANNER		29,000,000
NBATE43908306	PROCUREMENT OF XEROX VERSANT		25,000,000
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		800,205,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,350,705
210202	SOCIAL CONTRIBUTIONS		88,350,705
21020201	NHIS FGN CONTRIBUTION		34,961,595
21020202	FGN CONTRIBUTORY PENSION		53,389,110
2101	SALARIES AND WAGES		711,854,792
210101	SALARIES AND WAGES		711,854,792
21010101	SALARY		711,854,792
22	OTHER RECURRENT COST		75,340,962
2202	OVERHEAD COST		75,340,962
220210	MISCELLANEOUS EXPENSES GENERAL		5,298,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		400,000
22021006	POSTAGES & COURIER SERVICES		1,198,500
22021001	REFRESHMENT & MEALS		2,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
220202	UTILITIES - GENERAL		10,359,435
22020201	ELECTRICITY CHARGES		4,560,000
22020203	INTERNET ACCESS CHARGES		3,052,740
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,126,695
22020202	TELEPHONE CHARGES		1,020,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020701	FINANCIAL CONSULTING		700,000
220204	MAINTENANCE SERVICES - GENERAL		6,430,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
220209	FINANCIAL CHARGES - GENERAL		4,180,000
22020902	INSURANCE PREMIUM		4,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,000
220208	FUEL & LUBRICANTS - GENERAL		9,666,000
22020801	MOTOR VEHICLE FUEL COST		6,264,000
22020803	PLANT / GENERATOR FUEL COST		3,402,000
220203	MATERIALS & SUPPLIES - GENERAL		6,730,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,378,750
22020303	NEWSPAPERS		352,000
220206	OTHER SERVICES - GENERAL		4,937,760
22020601	SECURITY SERVICES		3,137,760
22020605	CLEANING & FUMIGATION SERVICES		1,800,000
220205	TRAINING - GENERAL		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		5,000,000
220201	TRAVEL& TRANSPORT - GENERAL		22,038,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,318,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,720,000
23	CAPITAL COST		340,765,491
2301	FIXED ASSETS PURCHASED		32,247,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,247,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,747,750
23010105	PURCHASE OF MOTOR VEHICLES		16,500,000
2302	CONSTRUCTION / PROVISION		69,215,221
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,215,221
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		69,215,221
2305	OTHER CAPITAL PROJECTS		79,302,520
230501	ACQUISITION OF NON TANGIBLE ASSETS		79,302,520
23050102	COMPUTER SOFTWARE ACQUISITION		79,302,520
	RESEARCH AND DEVELOPMENT		60,000,000
	RESEARCH AND DEVELOPMENT		60,000,000
	MONITORING AND EVALUATION		100,000,000
	MONITORING AND EVALUATION		100,000,000
	TOTAL PERSONNEL		800,205,497
	TOTAL OVERHEAD		75,340,962
	TOTAL RECURRENT		875,546,459
	TOTAL CAPITAL		340,765,491
	TOTAL ALLOCATION		1,216,311,950
CODE	PROJECT NAME		AMOUNT =N=
TRCON79726668	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE: DATA COLLECTION, COLLATION AND ANALYSIS		54,302,520
TRCON85953965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS AND STATE OFFICES		15,747,750
TRCON89373221	CONSTRUCTION TRCN HEADQUARTERS OFFICE BUILDING COMPLEX ABUJA		69,215,221
TRCON79327996	PROCUREMENT OF PROJECT VEHICLES		16,500,000
TRCON56667640	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF E-REGISTRATION, BACK TO END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS AND ECT OFFICES		25,000,000
TRCON56667641	PQE VALIDATION AND TRIAL TESTING -PQE FOR TEACHERS, 1000 PRIMARY, 1000 SECONDARY SCHOOLS		60,000,000
TRCON56667642	MONITORING AND EVALUATION OF UNREGISTERED TEACHERS IN BOTH PUBLIC AND PRIVATE SCHOOLS IN TWO STATES EACH IN SIX (6) GEO-POLITICAL ZONES		100,000,000
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		141,135,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,630,063
210202	SOCIAL CONTRIBUTIONS		14,630,063
21020201	NHIS FGN CONTRIBUTION		5,852,025
21020202	FGN CONTRIBUTORY PENSION		8,778,038
2101	SALARIES AND WAGES		126,505,835
210101	SALARIES AND WAGES		126,505,835
21010101	SALARY		126,505,835
22	OTHER RECURRENT COST		17,177,852
2202	OVERHEAD COST		17,177,852
220210	MISCELLANEOUS EXPENSES GENERAL		3,355,110
22021006	POSTAGES & COURIER SERVICES		423,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		325,790
22021004	MEDICAL EXPENSES		651,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		1,627,668
22020201	ELECTRICITY CHARGES		814,374
22020203	INTERNET ACCESS CHARGES		488,400
22020202	TELEPHONE CHARGES		162,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,894
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,868,381
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580
220204	MAINTENANCE SERVICES - GENERAL		3,118,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		274,779
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
220208	FUEL & LUBRICANTS - GENERAL		814,190
22020803	PLANT / GENERATOR FUEL COST		488,400
22020904	OTHER CRF BANK CHARGES		325,790
220203	MATERIALS & SUPPLIES - GENERAL		1,703,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		294,000
220205	TRAINING - GENERAL		978,000
22020501	LOCAL TRAINING		978,000
220201	TRAVEL & TRANSPORT - GENERAL		3,713,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,572,500
23	CAPITAL COST		36,522,348
2301	FIXED ASSETS PURCHASED		17,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
2305	OTHER CAPITAL PROJECTS		522,348
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,658,246
23050103	MONITORING AND EVALUATION		522,348
	TOTAL PERSONNEL		141,135,898
	TOTAL OVERHEAD		17,177,852
	TOTAL RECURRENT		158,313,750
	TOTAL CAPITAL		36,522,348
	TOTAL ALLOCATION		194,836,098
CODE	PROJECT NAME		AMOUNT =N=
CRCON37015574	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS		522,348
CRCON63708869	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE		2,500,000
CRCON33840232	PROCUREMENT OF UTILITY VEHICLES		15,000,000
CRCON80283937	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING		16,000,000
CRCON21593446	CONTROL OF GULLY EROSION		2,500,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		587,602,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,714,310
210201	ALLOWANCES		1,603,324
21020101	NON REGULAR ALLOWANCES		1,603,324
210202	SOCIAL CONTRIBUTIONS		65,110,986



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION		26,044,395
21020202	FGN CONTRIBUTORY PENSION		39,066,591
2101	SALARIES AND WAGES		520,887,883
210101	SALARIES AND WAGES		520,887,883
21010101	SALARY		520,887,883
22	OTHER RECURRENT COST		240,233,566
2202	OVERHEAD COST		240,233,566
220210	MISCELLANEOUS EXPENSES GENERAL		13,811,210
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,593,132
22021006	POSTAGES & COURIER SERVICES		2,071,072
22021009	SPORTING ACTIVITIES		3,186,261
22021001	REFRESHMENT & MEALS		3,181,349
22021003	PUBLICITY & ADVERTISEMENTS		1,593,132
22021004	MEDICAL EXPENSES		2,186,264
220202	UTILITIES - GENERAL		11,762,226
22020201	ELECTRICITY CHARGES		5,982,830
22020203	INTERNET ACCESS CHARGES		1,389,698
22020205	WATER RATES		1,796,566
22020202	TELEPHONE CHARGES		1,796,566
22020204	SATELLITE BROADCASTING ACCESS CHARGES		796,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,186,264
22020703	LEGAL SERVICES		1,186,264
220204	MAINTENANCE SERVICES - GENERAL		20,381,223
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,965,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,281,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,026,951
22020402	MAINTENANCE OF OFFICE FURNITURE		1,779,395
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,872,528
22020801	MOTOR VEHICLE FUEL COST		2,389,698
22020803	PLANT / GENERATOR FUEL COST		2,389,698
22020904	OTHER CRF BANK CHARGES		5,093,132
220203	MATERIALS & SUPPLIES - GENERAL		90,343,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,294,856
22020302	BOOKS		45,186,245
22020303	NEWSPAPERS		1,547,856
22020304	MAGAZINES & PERIODICALS		3,186,264
22020306	PRINTING OF SECURITY DOCUMENTS		3,026,960
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,186,260
22020307	DRUGS & MEDICAL SUPPLIES		3,914,911
220206	OTHER SERVICES - GENERAL		12,075,962
22020601	SECURITY SERVICES		5,889,698
22020605	CLEANING & FUMIGATION SERVICES		6,186,264
220205	TRAINING - GENERAL		5,869,482
22020501	LOCAL TRAINING		5,869,482
220201	TRAVEL & TRANSPORT - GENERAL		62,931,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,593,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,338,187
23	CAPITAL COST		597,774,474
2301	FIXED ASSETS PURCHASED		36,796,409
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,796,409
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,774,476
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,021,933
2302	CONSTRUCTION / PROVISION		140,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,000,000
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
2305	OTHER CAPITAL PROJECTS		406,978,065
230501	ACQUISITION OF NON TANGIBLE ASSETS		406,978,065
23050101	RESEARCH AND DEVELOPMENT		188,460,000
23050103	MONITORING AND EVALUATION		176,018,065
23050111	OPERATION COST OF THE PROGRAMM		25,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		17,500,000
	TOTAL PERSONNEL		587,602,193
	TOTAL OVERHEAD		240,233,566
	TOTAL RECURRENT		827,835,759
	TOTAL CAPITAL		597,774,474
	TOTAL ALLOCATION		1,425,610,234
CODE	PROJECT NAME		AMOUNT =N=
NCFCE61715762	ACCREDITATION OF NCE PROGRAMMES IN COLLEGES OF EDUCATION AND OTHE NCE AWARDING INSTITUTIONS		100,000,000
NCFCE94012859	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT		25,774,476
NCFCE78460622	RESEARCH ON TRACER STUDY OF NCE GRADUATES BETWEEN 2003 - 2015		7,000,000
NCFCE76257647	MONITORING AND ACCREDITATION OF NTI STUDY CENTRES PROGRAMMES NATIONWIDE		40,002,000
NCFCE06046567	REVIEW OF 2012 NCE MINIMUM STANDARDS		25,000,000
NCFCE47633405	PURCHASE OF OPERATIONAL EQUIPMENT FOR THE PUBLIC RELATIONS DIRECTORATE		3,000,000
NCFCE40530618	MONITORING OF FINANCIAL RECORDS IN FEDERAL COLLEGES OF EDUCATION		10,008,000
NCFCE28996899	PURCHASE OF LAW BOOKS AND EQUIPMENT FOR THE LAW LIBRARY		1,021,933
NCFCE70169126	PERSONNEL AUDIT OF STAFF IN THE 21 FEDERAL COLLEGES OF EDUCATION		16,000,065
NCFCE79950238	MONITORING OF CAPITAL PROJECTS IN FEDERAL COLLEGES OF EDUCATION		10,008,000
NCFCE70510025	STATISTICAL DATA COLLECTION AND VERIFICATION		3,000,000
NCFCE06426285	CAPACITY BUILDING FOR THE USE OF QUALITY ASSURANCE TOOLKIT		21,930,000
NCFCE36961659	REVIEW OF NCCE SCHEME AND CONDITIONS OF SERVICES		6,500,000
NCFCE85496389	COMPLETION OF MULTI-STOREY CAR PARK		140,000,000
NCFCE81199947	INSTRUCTIONAL FACILITIES FOR TECHNOLOGY EDUCATION PROGRAMME		15,000,000
NCFCE89203474	ORIENTATION WORKSHOP FOR OLD AND NEW STAFF OF THE COMMISSION		10,000,000
NCFCE49739266	TEACHER DEVELOPMENT PROGRAMMES		131,530,000
NCFCE48035350	NICEGA		7,000,000
NCFCE61103447	COUNTERPART FUNDING		5,000,000
NCFCE40129375	PRINTING/REVIEW OF COLLEGES ACCOUNTING MANUAL AND STAKEHOLDERS RETREAT TO DELIBERATE ON THE REVIEWED MANUAL		6,000,000
NCFCE86668380	REHABILITATION AND FURNISHING OF CONFERENCE CENTRE		14,000,000
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,368,716,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,609,126
210202	SOCIAL CONTRIBUTIONS		151,609,126
21020201	NHIS FGN CONTRIBUTION		60,326,066
21020202	FGN CONTRIBUTORY PENSION		91,283,060
2101	SALARIES AND WAGES		1,217,107,466
210101	SALARIES AND WAGES		1,217,107,466
21010101	SALARY		1,217,107,466
22	OTHER RECURRENT COST		111,880,452
2202	OVERHEAD COST		111,880,452
220210	MISCELLANEOUS EXPENSES GENERAL		14,102,689
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		652,902
22021006	POSTAGES & COURIER SERVICES		1,697,546



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
22021009	SPORTING ACTIVITIES	2,611,609
22021010	DIRECT TEACHING & LABORATORY COST	2,611,609
22021001	REFRESHMENT & MEALS	2,611,609
22021003	PUBLICITY & ADVERTISEMENTS	1,305,804
22021004	MEDICAL EXPENSES	2,611,609
220202	UTILITIES - GENERAL	7,181,926
22020201	ELECTRICITY CHARGES	3,264,511
22020203	INTERNET ACCESS CHARGES	1,958,708
22020205	WATER RATES	652,902
22020202	TELEPHONE CHARGES	652,902
22020204	SATELLITE BROADCASTING ACCESS CHARGES	652,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,181,896
22020702	INFORMATION TECHNOLOGY CONSULTING	3,917,414
22020703	LEGAL SERVICES	3,264,481
220204	MAINTENANCE SERVICES - GENERAL	17,110,202
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,562,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,266,690
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,868,734
22020406	OTHER MAINTENANCE SERVICES	2,919,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,479,246
22020402	MAINTENANCE OF OFFICE FURNITURE	1,013,012
220208	FUEL & LUBRICANTS - GENERAL	10,446,437
22020801	MOTOR VEHICLE FUEL COST	1,958,707
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,611,609
22020803	PLANT / GENERATOR FUEL COST	1,958,707
22020806	COOKING GAS/FUEL COST	2,611,609
22020904	OTHER CRF BANK CHARGES	1,305,804
220203	MATERIALS & SUPPLIES - GENERAL	18,815,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,264,511
22020302	BOOKS	1,611,607
22020303	NEWSPAPERS	1,611,609
22020304	MAGAZINES & PERIODICALS	3,611,609
22020306	PRINTING OF SECURITY DOCUMENTS	2,481,029
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,611,609
22020307	DRUGS & MEDICAL SUPPLIES	1,223,221
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,951,320
22020309	UNIFORMS & OTHER CLOTHING	2,274,077
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,175,225
220206	OTHER SERVICES - GENERAL	4,570,318
22020601	SECURITY SERVICES	1,958,707
22020605	CLEANING & FUMIGATION SERVICES	2,611,610
220205	TRAINING - GENERAL	3,917,414
22020501	LOCAL TRAINING	3,917,414
220201	TRAVEL & TRANSPORT - GENERAL	28,553,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,801,513
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,752,241
23	CAPITAL COST	1,972,570,505
2301	FIXED ASSETS PURCHASED	27,396,328
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,396,328
23010105	PURCHASE OF MOTOR VEHICLES	26,452,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	944,328
2302	CONSTRUCTION / PROVISION	138,466,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	138,466,936
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	138,466,936
2305	OTHER CAPITAL PROJECTS	1,806,707,241
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,806,707,241
23050101	RESEARCH AND DEVELOPMENT	1,767,651,492
23050103	MONITORING AND EVALUATION	39,055,749
	TOTAL PERSONNEL	1,368,716,592
	TOTAL OVERHEAD	111,880,452
	TOTAL RECURRENT	1,480,597,044
	TOTAL CAPITAL	1,972,570,505
	TOTAL ALLOCATION	3,453,167,549



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
NTIQU39825808	SDGS TRAINING OF HEAD TEACHERS, SCHOOL ADMINISTRATORS IN THE 36 STATES AND FCT.		359,874,129
NTIQU18032620	CONSTRUCTION OF SMASE COMPLEX (KITCHEN AND DINING)		18,718,063
NTIQU01571742	CONSTRUCTION OF SOKOTO OFFICE, SOKOTO		23,820,858
NTIQU03967042	CONSTRUCTION OF KADUNA STATE OFFICE		70,000,000
NTIQU42305258	PROCUREMENT OF CLASSROOM TEACHING MATERIALS (MARKERS, DUSTERS, CARDBOARDS, CELLOTAPES) ETC		944,328
NTIQU52921132	SDGS PROJECT ZONAL CONSULTANTS ALLOWANCE (1 PER ZONE)		1,531,344
NTIQU02349821	SDGS PROJECT TRAINING CENTRES RUNNING COST AND WORKSHOP IMPLEMENTATION SECRETARIAT EXPENSES		5,019,420
NTIQU04228016	IDENTIFICATION AND INSPECTION OF SDGS PROJECT TRAINING CENTRES		11,100,000
NTIQU51296648	SDGS PROJECT BIOMETRIC IDENTIFICATION OF 27750 WORKSHOPS PARTICIPANTS NATIONWIDE		5,902,055
NTIQU58070616	2017 SDGS PROJECT CLOSING CEREMONY		8,507,447
NTIQU81842020	SDGS PROJECT FOLLOW UP (TRACER STUDIES) STUDIES		13,578,553
NTIQU03773188	FLAG OFF CEREMONY FOR 2017 SDGS PROJECT		15,544,741
NTIQU01170806	CONSTRUCTION OF OYO STATE OFFICE		11,363,490
NTIQU04392900	SDGS PROJECT POST WORKSHOP REVIEW \MEETINGS		20,522,350
NTIQU50860563	PROCUREMENT OF 40 MONITORING VEHICLES 8 TO BE PURCHASED ANNUALLY		26,452,000
NTIQU66595047	SDGS PROJECT BRIEFING MEETING WITH STAKEHOLDERS (SUBEBs, NUTS, SMOES, ZONAL CONSULTANTS, STATE AND ZONAL COORDINATORS AT NTI HEADQUARTERS, KADUNA AND BRIEFING MEETING WITH CENTRE COORDINATORS AND RESOURCE PERSONS AT NTI ZONAL OFFICES NATIONWIDE		28,431,900
NTIQU97542000	SDGS PROJECT TRAINING COMPONENT 'A' SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SENDS) AND EARLY CHILDHOOD EDUCATION INTERVENTION TRAINING COMPONENT 'B' MORAL HIV AND AIDS AWARENESS		595,000,000
NTIQU53351395	SDGS PROJECT PAYMENT OF RESOURCE PERSONS AND PARTICIPANTS ALLOWANCES, HOTEL ACCOMMODATION, FEEDING, FOR PARTICIPANTS AND SUPPORT STAFF AND TRANSPORT ALLOWANCE 27750 PARTICIPANTS NATIONWIDE		360,750,000
NTIQU96544718	CONSTRUCTION OF BURNT FOSS OFFICE AT HEADQUARTERS KADUNA		14,564,525
NTIQU80045667	SDGS PROJECT PRINTING OF REGISTRATION FORMS, CERTIFICATES, TIME-TABLE, POSTER, ATTENDANCE SHEETS, NAME TAGGS ETC. AND DISTRIBUTION OF TRAINING MANUALS AND MATERIALS TO 111 WORKSHOPS CENTRES NATIONWIDE		7,097,340
NTIQU49422971	SDGS PROJECT DOCUMENTARIES, PRODUCTION AND DISSEMINATION.		18,000,000
NTIQU77638756	DEVELOPMENT AND PRODUCTION OF WORKSHOPS TRAINING MANUALS, RESOURCE PERSONS GUIDES AND CDS ON SUPPORT MATERIALS FOR CLASSROOM TEACHINGS (SDGS PROJECT)		19,776,366
NTIQU95463824	WORKSHOP MONITORING TEAM SDGS PROJECT ALLOWANCES.		36,071,596
NTIQU95463825	TRAINING FOR TEACHERS ON DIGITAL LITERACY IN 36 STATES AND FCT		250,000,000
NTIQU95463826	OUTSTANDING PAYMENT FOR THE SUPPLY OF COMPUTERS AND ACCESSORIES		50,000,000
0517018001	FEDERAL POLYTECHNIC ADO EKITI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,091,514,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		338,725,255
210202	SOCIAL CONTRIBUTIONS		338,725,255
21020201	NHIS FGN CONTRIBUTION		132,266,037
21020202	FGN CONTRIBUTORY PENSION		206,459,218
2101	SALARIES AND WAGES		2,752,789,567
210101	SALARIES AND WAGES		2,752,789,567



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		2,752,789,567
22	OTHER RECURRENT COST		96,266,863
2202	OVERHEAD COST		96,266,863
220210	MISCELLANEOUS EXPENSES GENERAL		12,878,713
22021010	DIRECT TEACHING & LABORATORY COST		12,878,713
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		9,236,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,236,400
220206	OTHER SERVICES - GENERAL		39,743,750
22020601	SECURITY SERVICES		25,200,000
22020605	CLEANING & FUMIGATION SERVICES		14,543,750
220201	TRAVEL& TRANSPORT - GENERAL		19,908,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,908,000
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,123,715
	TOTAL PERSONNEL		3,091,514,822
	TOTAL OVERHEAD		96,266,863
	TOTAL RECURRENT		3,187,781,685
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		3,224,905,400
CODE	PROJECT NAME		AMOUNT =N=
FPAED48542137	COMPLETION OF CIVIL ENGINEERING COMPLEX		37,123,715
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,577,278,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,364,300
210202	SOCIAL CONTRIBUTIONS		286,364,300
21020201	NHIS FGN CONTRIBUTION		114,545,720
21020202	FGN CONTRIBUTORY PENSION		171,818,580
2101	SALARIES AND WAGES		2,290,914,401
210101	SALARIES AND WAGES		2,290,914,401
21010101	SALARY		2,290,914,401
22	OTHER RECURRENT COST		83,276,380
2202	OVERHEAD COST		83,276,380
220210	MISCELLANEOUS EXPENSES GENERAL		27,134,382
22021006	POSTAGES & COURIER SERVICES		210,000
22021007	WELFARE PACKAGES		1,711,530
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		23,340,500
22021001	REFRESHMENT & MEALS		1,188,000
22021003	PUBLICITY & ADVERTISEMENTS		484,352
220202	UTILITIES - GENERAL		10,873,917
22020201	ELECTRICITY CHARGES		10,873,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,850,000
22020701	FINANCIAL CONSULTING		750,000
22020703	LEGAL SERVICES		1,100,000
220204	MAINTENANCE SERVICES - GENERAL		8,364,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,950,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		548,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		948,706
22020402	MAINTENANCE OF OFFICE FURNITURE		4,205,076



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		15,383,980
22020801	MOTOR VEHICLE FUEL COST		1,191,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		390,240
22020803	PLANT / GENERATOR FUEL COST		13,171,840
22020806	COOKING GAS/FUEL COST		630,000
220203	MATERIALS & SUPPLIES - GENERAL		5,397,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,682,000
22020304	MAGAZINES & PERIODICALS		460,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,117,384
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,138,400
220206	OTHER SERVICES - GENERAL		4,097,912
22021002	HONORARIUM & SITTING ALLOWANCE		1,897,412
22020605	CLEANING & FUMIGATION SERVICES		2,200,500
220205	TRAINING - GENERAL		7,065,000
22020501	LOCAL TRAINING		7,065,000
220201	TRAVEL & TRANSPORT - GENERAL		3,108,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,185,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,923,860
23	CAPITAL COST		37,123,715
2301	FIXED ASSETS PURCHASED		20,488,532
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,488,532
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,230,997
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,257,536
2302	CONSTRUCTION / PROVISION		16,635,183
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,635,183
23020114	CONSTRUCTION / PROVISION OF ROADS		16,635,183
	TOTAL PERSONNEL		2,577,278,701
	TOTAL OVERHEAD		83,276,380
	TOTAL RECURRENT		2,660,555,081
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		2,697,678,795
CODE	PROJECT NAME		AMOUNT =N=
FPBRX53697202	PROCUREMENT AND INSTALLATION OF FURNITURE		10,230,997
FPBRX41392047	PROCUREMENT AND INSTALLATION OF EQUIPMENTS		10,257,536
FPBRX80563587	CONSTRUCTION OF ASPHALT ROAD AND REINFORCED DRAINAGE		16,635,183
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,037,502,222
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		337,500,247
210202	SOCIAL CONTRIBUTIONS		337,500,247
21020201	NHIS FGN CONTRIBUTION		135,000,099
21020202	FGN CONTRIBUTORY PENSION		202,500,148
2101	SALARIES AND WAGES		2,700,001,975
210101	SALARIES AND WAGES		2,700,001,975
21010101	SALARY		2,700,001,975
22	OTHER RECURRENT COST		225,509,718
2202	OVERHEAD COST		225,509,718
220210	MISCELLANEOUS EXPENSES GENERAL		24,280,682
22021010	DIRECT TEACHING & LABORATORY COST		24,131,948
22021003	PUBLICITY & ADVERTISEMENTS		148,734
220202	UTILITIES - GENERAL		11,106,400
22020201	ELECTRICITY CHARGES		10,511,464
22020203	INTERNET ACCESS CHARGES		594,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,487,340
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,487,340
220204	MAINTENANCE SERVICES - GENERAL		29,583,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,924,040



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,426,342
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,354,424
22020406	OTHER MAINTENANCE SERVICES		1,487,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,924,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,467,084
220209	FINANCIAL CHARGES - GENERAL		594,936
22020902	INSURANCE PREMIUM		594,936
220208	FUEL & LUBRICANTS - GENERAL		26,954,936
22020801	MOTOR VEHICLE FUEL COST		26,360,000
22020803	PLANT / GENERATOR FUEL COST		594,936
220203	MATERIALS & SUPPLIES - GENERAL		77,503,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		76,462,018
22020302	BOOKS		148,734
22020304	MAGAZINES & PERIODICALS		148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		743,670
220206	OTHER SERVICES - GENERAL		892,404
22021002	HONORARIUM & SITTING ALLOWANCE		892,404
220205	TRAINING - GENERAL		45,506,594
22020501	LOCAL TRAINING		45,506,594
220201	TRAVEL & TRANSPORT - GENERAL		5,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,600,000
23	CAPITAL COST		79,667,136
2303	REHABILITATION / REPAIRS		79,667,136
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,667,136
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		79,667,136
	TOTAL PERSONNEL		3,037,502,222
	TOTAL OVERHEAD		225,509,718
	TOTAL RECURRENT		3,263,011,940
	TOTAL CAPITAL		79,667,136
	TOTAL ALLOCATION		3,342,679,076
CODE	PROJECT NAME		AMOUNT =N=
FPBQC30519439	REHABILITATION OF OFFICE BUILDINGS		79,667,136
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,414,067,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,314,606
210202	SOCIAL CONTRIBUTIONS		264,314,606
21020201	NHIS FGN CONTRIBUTION		103,083,107
21020202	FGN CONTRIBUTORY PENSION		161,231,499
2101	SALARIES AND WAGES		2,149,753,310
210101	SALARIES AND WAGES		2,149,753,310
21010101	SALARY		2,149,753,310
22	OTHER RECURRENT COST		205,905,265
2204	GRANTS AND CONTRIBUTIONS GENERAL		1,850,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,850,000
22040109	GRANTS TO COMMUNITIES/NGOs		1,850,000
2202	OVERHEAD COST		204,055,265
220210	MISCELLANEOUS EXPENSES GENERAL		41,632,100
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		26,400,000
22021006	POSTAGES & COURIER SERVICES		1,262,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,750,000
22021010	DIRECT TEACHING & LABORATORY COST		2,220,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021004	MEDICAL EXPENSES		1,800,000
220202	UTILITIES - GENERAL		8,580,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020201	ELECTRICITY CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		240,000
22020202	TELEPHONE CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,920,000
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		720,000
220204	MAINTENANCE SERVICES - GENERAL		8,997,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,460,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		825,000
22020410	MAINTENANCE OF STREET LIGHTINGS		1,742,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,120,000
220209	FINANCIAL CHARGES - GENERAL		10,200,000
22020902	INSURANCE PREMIUM		6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,200,000
220208	FUEL & LUBRICANTS - GENERAL		10,692,500
22020801	MOTOR VEHICLE FUEL COST		1,812,500
22020803	PLANT / GENERATOR FUEL COST		570,000
22020806	COOKING GAS/FUEL COST		270,000
22020904	OTHER CRF BANK CHARGES		8,040,000
220203	MATERIALS & SUPPLIES - GENERAL		8,796,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,830,000
22020302	BOOKS		240,000
22020303	NEWSPAPERS		876,000
22020306	PRINTING OF SECURITY DOCUMENTS		875,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020309	UNIFORMS & OTHER CLOTHING		1,525,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220206	OTHER SERVICES - GENERAL		14,325,000
22020601	SECURITY SERVICES		3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22020602	OFFICE RENT		825,000
22020603	RESIDENTIAL RENT		1,650,000
22020605	CLEANING & FUMIGATION SERVICES		2,950,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		2,700,000
220205	TRAINING - GENERAL		6,330,000
22020502	INTERNATIONAL TRAINING		4,080,000
22020501	LOCAL TRAINING		2,250,000
220201	TRAVEL & TRANSPORT - GENERAL		89,582,265
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		64,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,482,265
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS		37,123,715
	TOTAL PERSONNEL		2,414,067,916
	TOTAL OVERHEAD		205,905,265
	TOTAL RECURRENT		2,619,973,181
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		2,657,096,896
CODE	PROJECT NAME		AMOUNT =N=
FPIKY92229906	CONSTRUCTION OF CAMPUS ROADS PHASE I (CONSTRUCTION OF DRAINAGES)		37,123,715
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,681,607,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		412,030,424
210201	ALLOWANCES		128,333,247
21020101	NON REGULAR ALLOWANCES		128,333,247
210202	SOCIAL CONTRIBUTIONS		283,697,177
21020201	NHIS FGN CONTRIBUTION		113,478,871
21020202	FGN CONTRIBUTORY PENSION		170,218,306
2101	SALARIES AND WAGES		2,269,577,416
210101	SALARIES AND WAGES		2,269,577,416
21010101	SALARY		2,269,577,416
22	OTHER RECURRENT COST		86,768,948
2202	OVERHEAD COST		86,768,948
220210	MISCELLANEOUS EXPENSES GENERAL		21,022,550
22021006	POSTAGES & COURIER SERVICES		293,300
22021009	SPORTING ACTIVITIES		1,900,650
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,828,600
220202	UTILITIES - GENERAL		2,592,358
22020201	ELECTRICITY CHARGES		1,232,602
22020203	INTERNET ACCESS CHARGES		48,408
22020205	WATER RATES		688,200
22020206	SEWERAGE CHARGES		344,148
22020202	TELEPHONE CHARGES		279,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,583,816
22020701	FINANCIAL CONSULTING		633,239
22020702	INFORMATION TECHNOLOGY CONSULTING		464,882
22020703	LEGAL SERVICES		485,695
220204	MAINTENANCE SERVICES - GENERAL		5,668,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,968,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,800,000
220209	FINANCIAL CHARGES - GENERAL		1,649,061
22020902	INSURANCE PREMIUM		1,649,061
220208	FUEL & LUBRICANTS - GENERAL		19,555,440
22020801	MOTOR VEHICLE FUEL COST		967,440
22020803	PLANT / GENERATOR FUEL COST		18,588,000
220203	MATERIALS & SUPPLIES - GENERAL		10,385,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,920,000
22020302	BOOKS		340,032
22020303	NEWSPAPERS		280,000
22020304	MAGAZINES & PERIODICALS		87,500
22020306	PRINTING OF SECURITY DOCUMENTS		220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,685,000
22020307	DRUGS & MEDICAL SUPPLIES		852,656
220206	OTHER SERVICES - GENERAL		11,167,535
22020601	SECURITY SERVICES		5,547,600
22020603	RESIDENTIAL RENT		1,160,939
22020605	CLEANING & FUMIGATION SERVICES		4,458,996
220205	TRAINING - GENERAL		1,730,000
22020501	LOCAL TRAINING		1,730,000
220201	TRAVEL & TRANSPORT - GENERAL		11,415,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,760,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,655,000
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,123,715
	TOTAL PERSONNEL		2,681,607,840
	TOTAL OVERHEAD		86,768,948



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		2,768,376,788
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		2,805,500,503
CODE	PROJECT NAME		AMOUNT =N=
FPKQI86553731	COMPLETION OF ONE STOREY BLOCK OF 8 NOS CLASS ROOMS AND 16NOS OFFICES		37,123,715
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,684,049,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		409,338,876
210202	SOCIAL CONTRIBUTIONS		409,338,876
21020201	NHIS FGN CONTRIBUTION		163,735,551
21020202	FGN CONTRIBUTORY PENSION		245,603,326
2101	SALARIES AND WAGES		3,274,711,011
210101	SALARIES AND WAGES		3,274,711,011
21010101	SALARY		3,274,711,011
22	OTHER RECURRENT COST		85,199,476
2202	OVERHEAD COST		85,199,476
220204	MAINTENANCE SERVICES - GENERAL		28,745,476
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,863,800
22020406	OTHER MAINTENANCE SERVICES		16,078,676
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,803,000
220208	FUEL & LUBRICANTS - GENERAL		31,542,000
22020803	PLANT / GENERATOR FUEL COST		31,542,000
220201	TRAVEL& TRANSPORT - GENERAL		24,912,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,912,000
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,123,715
	TOTAL PERSONNEL		3,684,049,887
	TOTAL OVERHEAD		85,199,476
	TOTAL RECURRENT		3,769,249,363
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		3,806,373,078
CODE	PROJECT NAME		AMOUNT =N=
FPMLY69357018	CONSTRUCTION 8.00KM SECURITY FENCING		37,123,715
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,441,683,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,298,139
210202	SOCIAL CONTRIBUTIONS		271,298,139
21020201	NHIS FGN CONTRIBUTION		108,519,255
21020202	FGN CONTRIBUTORY PENSION		162,778,883
2101	SALARIES AND WAGES		2,170,385,108
210101	SALARIES AND WAGES		2,170,385,108
21010101	SALARY		2,170,385,108
22	OTHER RECURRENT COST		75,565,356
2202	OVERHEAD COST		75,565,356
220202	UTILITIES - GENERAL		24,260,000
22020201	ELECTRICITY CHARGES		13,000,000
22020203	INTERNET ACCESS CHARGES		4,500,000
22020205	WATER RATES		2,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,260,000
220204	MAINTENANCE SERVICES - GENERAL		5,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,400,000
220203	MATERIALS & SUPPLIES - GENERAL		21,465,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		1,049,000
22020303	NEWSPAPERS		553,254
22020304	MAGAZINES & PERIODICALS		172,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,277,102
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,134,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,780,000
220201	TRAVEL & TRANSPORT - GENERAL		24,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,440,000
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,976,496
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		21,147,219
	TOTAL PERSONNEL		2,441,683,247
	TOTAL OVERHEAD		75,565,356
	TOTAL RECURRENT		2,517,248,603
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		2,554,372,318
CODE	PROJECT NAME		AMOUNT =N=
FPNSG21554143	CONSTRUCTION BOUNDARY PILLARS		21,147,219
FPNSG81134461	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATER AT FEDERAL POLYTECHNIC NASARAWA, NASARAWA STATE.		15,976,496
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,820,475,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		435,712,908
210201	ALLOWANCES		12,617,631
21020101	NON REGULAR ALLOWANCES		12,617,631
210202	SOCIAL CONTRIBUTIONS		423,095,277
21020201	NHIS FGN CONTRIBUTION		169,238,111
21020202	FGN CONTRIBUTORY PENSION		253,857,166
2101	SALARIES AND WAGES		3,384,762,218
210101	SALARIES AND WAGES		3,384,762,218
21010101	SALARY		3,384,762,218
22	OTHER RECURRENT COST		84,348,646
2202	OVERHEAD COST		84,348,646
220210	MISCELLANEOUS EXPENSES GENERAL		2,914,256
22021007	WELFARE PACKAGES		1,620,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,000
22021003	PUBLICITY & ADVERTISEMENTS		899,256
220202	UTILITIES - GENERAL		1,404,000
22020205	WATER RATES		1,404,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,138,790
22020702	INFORMATION TECHNOLOGY CONSULTING		2,100,000
22020703	LEGAL SERVICES		1,038,790
220204	MAINTENANCE SERVICES - GENERAL		3,366,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,170,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,626,000
220209	FINANCIAL CHARGES - GENERAL		8,435,000
22020902	INSURANCE PREMIUM		8,435,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		15,970,000
22020801	MOTOR VEHICLE FUEL COST		10,210,000
22020803	PLANT / GENERATOR FUEL COST		5,760,000
220203	MATERIALS & SUPPLIES - GENERAL		44,265,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,294,100
22020306	PRINTING OF SECURITY DOCUMENTS		1,372,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,020,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		36,578,800
220206	OTHER SERVICES - GENERAL		157,500
22020601	SECURITY SERVICES		157,500
220205	TRAINING - GENERAL		1,050,000
22020501	LOCAL TRAINING		1,050,000
220201	TRAVEL & TRANSPORT - GENERAL		3,648,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,648,000
23	CAPITAL COST		342,371,108
2302	CONSTRUCTION / PROVISION		342,371,108
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,371,108
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		342,371,108
	TOTAL PERSONNEL		3,820,475,126
	TOTAL OVERHEAD		84,348,646
	TOTAL RECURRENT		3,904,823,772
	TOTAL CAPITAL		342,371,108
	TOTAL ALLOCATION		4,247,194,880
CODE	PROJECT NAME		AMOUNT =N=
FPUXT24939595	CONSTRUCTION OF A BLOCK OF TEN CLASSROOMS		122,371,108
FPUXT24939596	SUPPLY OF THE FOLLOWING: 1. FERTILIZER, 2. TRACTOR, 3. IMPLEMENTS: PLOUGH, HARROW, TARIER, RIDGER, PLANTER, BROMSPRAYER MINI-COMBINED HARVESTER		20,000,000
FPUXT24939597	CONSTRUCTION OF MECHATRONICS WORKSHOP/LABORATORY		200,000,000
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,441,991,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		821,034,794
210201	ALLOWANCES		5,077,800
21020101	NON REGULAR ALLOWANCES		5,077,800
210202	SOCIAL CONTRIBUTIONS		815,956,994
21020201	NHIS FGN CONTRIBUTION		319,385,218
21020202	FGN CONTRIBUTORY PENSION		496,571,776
2101	SALARIES AND WAGES		6,620,957,017
210101	SALARIES AND WAGES		6,620,957,017
21010101	SALARY		6,620,957,017
22	OTHER RECURRENT COST		202,401,588
2202	OVERHEAD COST		202,401,588
220210	MISCELLANEOUS EXPENSES GENERAL		88,010,185
22021007	WELFARE PACKAGES		73,250,168
22021009	SPORTING ACTIVITIES		9,095,229
22021010	DIRECT TEACHING & LABORATORY COST		1,036,139
22021001	REFRESHMENT & MEALS		1,505,034
22021003	PUBLICITY & ADVERTISEMENTS		3,123,615
220202	UTILITIES - GENERAL		18,548,260
22020201	ELECTRICITY CHARGES		6,451,156
22020205	WATER RATES		12,097,104
220204	MAINTENANCE SERVICES - GENERAL		13,184,814
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,743,259
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,653,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,307,358
22020402	MAINTENANCE OF OFFICE FURNITURE		2,480,518
220208	FUEL & LUBRICANTS - GENERAL		6,449,347
22020801	MOTOR VEHICLE FUEL COST		2,480,518
22020803	PLANT / GENERATOR FUEL COST		3,968,829



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		53,610,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,783,767
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220205	TRAINING - GENERAL		9,212,255
22020501	LOCAL TRAINING		9,212,255
220201	TRAVEL & TRANSPORT - GENERAL		13,386,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,386,121
23	CAPITAL COST		28,123,715
2302	CONSTRUCTION / PROVISION		28,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,123,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,123,715
	TOTAL PERSONNEL		7,441,991,811
	TOTAL OVERHEAD		202,401,588
	TOTAL RECURRENT		7,644,393,399
	TOTAL CAPITAL		28,123,715
	TOTAL ALLOCATION		7,672,517,114
CODE	PROJECT NAME		AMOUNT =N=
FPKZC89745872	COMPLETION OF LECTURE HALL AND ACADEMIC STAFF OFFICES.		28,123,715
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,910,464,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,013,318
210202	SOCIAL CONTRIBUTIONS		318,013,318
21020201	NHIS FGN CONTRIBUTION		123,579,452
21020202	FGN CONTRIBUTORY PENSION		194,433,866
2101	SALARIES AND WAGES		2,592,451,551
210101	SALARIES AND WAGES		2,592,451,551
21010101	SALARY		2,592,451,551
22	OTHER RECURRENT COST		81,308,290
2202	OVERHEAD COST		81,308,290
220210	MISCELLANEOUS EXPENSES GENERAL		7,973,861
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		4,773,861
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		300,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220204	MAINTENANCE SERVICES - GENERAL		40,142,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,142,429
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,116,500
22020801	MOTOR VEHICLE FUEL COST		1,116,500
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,175,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		973,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		42,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
23	CAPITAL COST		37,123,715
2301	FIXED ASSETS PURCHASED		28,732,487
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,732,487
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,288,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,158,887
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE****		285,000
2302	CONSTRUCTION / PROVISION		8,676,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,676,228
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,676,228
	TOTAL PERSONNEL		2,910,464,869
	TOTAL OVERHEAD		81,308,290
	TOTAL RECURRENT		2,991,773,159
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		3,028,896,874
CODE	PROJECT NAME		AMOUNT =N=
FPOZZ89231675	MEDICAL EQUIPMENT		18,288,600
FPOZZ14879849	TEACHING AND RESEARCH EQUIPMENT / MATERIALS		10,158,887
FPOZZ74341632	CONSTRUCTION OF FOUR CLASSROOMS, OFFICES, FURNITURE AND EXTERNAL WORKS		8,676,228
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,125,089,867
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,616,359
210201	ALLOWANCES		43,460,103
21020101	NON REGULAR ALLOWANCES		43,460,103
210202	SOCIAL CONTRIBUTIONS		228,156,256
21020201	NHIS FGN CONTRIBUTION		89,145,743
21020202	FGN CONTRIBUTORY PENSION		139,010,513
2101	SALARIES AND WAGES		1,853,473,508
210101	SALARIES AND WAGES		1,853,473,508
21010101	SALARY		1,853,473,508
22	OTHER RECURRENT COST		60,474,791
2202	OVERHEAD COST		60,474,791
220210	MISCELLANEOUS EXPENSES GENERAL		25,170,831
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		399,831
22021007	WELFARE PACKAGES		800,000
22021010	DIRECT TEACHING & LABORATORY COST		22,691,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		780,000
220202	UTILITIES - GENERAL		6,200,000
22020201	ELECTRICITY CHARGES		6,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
220209	FINANCIAL CHARGES - GENERAL		1,428,960
22020902	INSURANCE PREMIUM		1,428,960



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		12,400,000
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		3,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020302	BOOKS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020605	CLEANING & FUMIGATION SERVICES		1,000,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220201	TRAVEL& TRANSPORT - GENERAL		1,475,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		875,000
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,295,161
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,828,554
	TOTAL PERSONNEL		2,125,089,867
	TOTAL OVERHEAD		60,474,791
	TOTAL RECURRENT		2,185,564,658
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		2,222,688,373
CODE	PROJECT NAME		AMOUNT =N=
FPEFZ43680813	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III		25,828,554
FPEFZ95631200	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASEII)		11,295,161
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,048,370,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		455,089,386
210201	ALLOWANCES		5,929,241
21020101	NON REGULAR ALLOWANCES		5,929,241
210202	SOCIAL CONTRIBUTIONS		449,160,145
21020201	NHIS FGN CONTRIBUTION		179,664,058
21020202	FGN CONTRIBUTORY PENSION		269,496,087
2101	SALARIES AND WAGES		3,593,281,157
210101	SALARIES AND WAGES		3,593,281,157
21010101	SALARY		3,593,281,157
22	OTHER RECURRENT COST		119,154,675
2202	OVERHEAD COST		119,154,675
220210	MISCELLANEOUS EXPENSES GENERAL		66,835,638
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		349,322
22021010	DIRECT TEACHING & LABORATORY COST		66,186,316
22021003	PUBLICITY & ADVERTISEMENTS		300,000
220202	UTILITIES - GENERAL		12,998,502
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		1,288,846
22020205	WATER RATES		1,709,656
220204	MAINTENANCE SERVICES - GENERAL		7,399,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,350,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,450
220208	FUEL & LUBRICANTS - GENERAL		8,678,000
22020801	MOTOR VEHICLE FUEL COST		1,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		5,030,000
22020806	COOKING GAS/FUEL COST		640,000
220203	MATERIALS & SUPPLIES - GENERAL		10,420,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,131,340
22020303	NEWSPAPERS		584,000
22020304	MAGAZINES & PERIODICALS		400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,200,000
220206	OTHER SERVICES - GENERAL		4,982,580
22020601	SECURITY SERVICES		3,512,580
22020605	CLEANING & FUMIGATION SERVICES		1,470,000
220201	TRAVEL & TRANSPORT - GENERAL		7,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,840,000
23	CAPITAL COST		65,190,765
2305	OTHER CAPITAL PROJECTS		65,190,765
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,190,765
23050102	COMPUTER SOFTWARE ACQUISITION		65,190,765
	TOTAL PERSONNEL		4,048,370,543
	TOTAL OVERHEAD		119,154,675
	TOTAL RECURRENT		4,167,525,218
	TOTAL CAPITAL		65,190,765
	TOTAL ALLOCATION		4,232,715,983
CODE	PROJECT NAME		AMOUNT =N=
FPAMP08266505	PROCUREMENT AND INSTALLATION OF BANDWIDTH, SOFTWARE AND SERVERS		65,190,765
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,394,904,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		377,211,611
210202	SOCIAL CONTRIBUTIONS		377,211,611
21020201	NHIS FGN CONTRIBUTION		150,884,644
21020202	FGN CONTRIBUTORY PENSION		226,326,967
2101	SALARIES AND WAGES		3,017,692,889
210101	SALARIES AND WAGES		3,017,692,889
21010101	SALARY		3,017,692,889
22	OTHER RECURRENT COST		81,181,797
2202	OVERHEAD COST		81,181,797
220210	MISCELLANEOUS EXPENSES GENERAL		6,729,504
22021010	DIRECT TEACHING & LABORATORY COST		4,860,000
22021001	REFRESHMENT & MEALS		910,000
22021003	PUBLICITY & ADVERTISEMENTS		959,504
220202	UTILITIES - GENERAL		9,400,457
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		292,000
22020205	WATER RATES		1,010,457
22020206	SEWERAGE CHARGES		960,000
22020202	TELEPHONE CHARGES		138,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,130,540
22020701	FINANCIAL CONSULTING		2,630,540
22020702	INFORMATION TECHNOLOGY CONSULTING		7,500,000
22020703	LEGAL SERVICES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,226,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		810,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,700,000
22020406	OTHER MAINTENANCE SERVICES		990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,280,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		1,096,800
220209	FINANCIAL CHARGES - GENERAL		2,259,696
22020902	INSURANCE PREMIUM		2,259,696
220208	FUEL & LUBRICANTS - GENERAL		11,460,000
22020801	MOTOR VEHICLE FUEL COST		4,200,000
22020803	PLANT / GENERATOR FUEL COST		7,260,000
220203	MATERIALS & SUPPLIES - GENERAL		12,334,800
22020303	NEWSPAPERS		170,000
22020304	MAGAZINES & PERIODICALS		64,800
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,600,000
220206	OTHER SERVICES - GENERAL		4,810,000
22020601	SECURITY SERVICES		740,000
22020602	OFFICE RENT		4,070,000
220201	TRAVEL & TRANSPORT - GENERAL		11,830,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,370,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,460,000
23	CAPITAL COST		37,123,715
2301	FIXED ASSETS PURCHASED		6,310,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,310,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,310,000
2302	CONSTRUCTION / PROVISION		30,813,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,813,715
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,813,715
	TOTAL PERSONNEL		3,394,904,500
	TOTAL OVERHEAD		81,181,797
	TOTAL RECURRENT		3,476,086,297
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		3,513,210,012
CODE	PROJECT NAME		AMOUNT =N=
FPNFV22109119	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)		30,813,715
FPNFV08297949	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS		6,310,000
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,871,951,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		541,327,949
210202	SOCIAL CONTRIBUTIONS		541,327,949
21020201	NHIS FGN CONTRIBUTION		216,531,179
21020202	FGN CONTRIBUTORY PENSION		324,796,769
2101	SALARIES AND WAGES		4,330,623,589
210101	SALARIES AND WAGES		4,330,623,589
21010101	SALARY		4,330,623,589
22	OTHER RECURRENT COST		112,417,276
2202	OVERHEAD COST		112,417,276
220210	MISCELLANEOUS EXPENSES GENERAL		49,392,000
22021010	DIRECT TEACHING & LABORATORY COST		46,980,000
22021003	PUBLICITY & ADVERTISEMENTS		2,412,000
220202	UTILITIES - GENERAL		11,820,000
22020201	ELECTRICITY CHARGES		11,820,000
220204	MAINTENANCE SERVICES - GENERAL		8,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,950,000
220208	FUEL & LUBRICANTS - GENERAL		7,940,000
22020801	MOTOR VEHICLE FUEL COST		2,900,000
22020803	PLANT / GENERATOR FUEL COST		5,040,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		2,415,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,415,276
220206	OTHER SERVICES - GENERAL		6,900,000
22020601	SECURITY SERVICES		4,900,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
23	CAPITAL COST		67,756,315
2301	FIXED ASSETS PURCHASED		67,756,315
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,756,315
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		67,756,315
	TOTAL PERSONNEL		4,871,951,538
	TOTAL OVERHEAD		112,417,276
	TOTAL RECURRENT		4,984,368,814
	TOTAL CAPITAL		67,756,315
	TOTAL ALLOCATION		5,052,125,129
CODE	PROJECT NAME		AMOUNT =N=
FPOBV80855336	ACCREDITATION EQUIPMENT		67,756,315
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		981,923,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,182,218
210201	ALLOWANCES		120,464,559
21020101	NON REGULAR ALLOWANCES		120,464,559
210202	SOCIAL CONTRIBUTIONS		95,717,659
21020201	NHIS FGN CONTRIBUTION		38,287,064
21020202	FGN CONTRIBUTORY PENSION		57,430,595
2101	SALARIES AND WAGES		765,741,275
210101	SALARIES AND WAGES		765,741,275
21010101	SALARY		765,741,275
22	OTHER RECURRENT COST		51,374,187
2202	OVERHEAD COST		51,374,187
220210	MISCELLANEOUS EXPENSES GENERAL		12,147,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		8,920,800
22021001	REFRESHMENT & MEALS		625,200
22021003	PUBLICITY & ADVERTISEMENTS		501,000
220202	UTILITIES - GENERAL		14,400,000
22020201	ELECTRICITY CHARGES		14,400,000
220204	MAINTENANCE SERVICES - GENERAL		2,023,499
22020406	OTHER MAINTENANCE SERVICES		1,171,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		852,000
220208	FUEL & LUBRICANTS - GENERAL		10,983,450
22020801	MOTOR VEHICLE FUEL COST		903,450
22020803	PLANT / GENERATOR FUEL COST		10,080,000
220203	MATERIALS & SUPPLIES - GENERAL		3,701,188
22020303	NEWSPAPERS		648,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,053,188
220206	OTHER SERVICES - GENERAL		3,455,750
22020601	SECURITY SERVICES		1,134,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,822,550
22020605	CLEANING & FUMIGATION SERVICES		499,200
220201	TRAVEL & TRANSPORT - GENERAL		4,663,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,103,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,560,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		38,123,715
2302	CONSTRUCTION / PROVISION		38,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS		38,123,715
	TOTAL PERSONNEL		981,923,493
	TOTAL OVERHEAD		51,374,187
	TOTAL RECURRENT		1,033,297,680
	TOTAL CAPITAL		38,123,715
	TOTAL ALLOCATION		1,071,421,395
CODE	PROJECT NAME		AMOUNT =N=
FPDCM67860031	CONSTRUCTION OF CAMPUS ROADS AND DRAINAGE		38,123,715
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		774,053,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,522,603
210202	SOCIAL CONTRIBUTIONS		102,522,603
21020201	NHIS FGN CONTRIBUTION		52,157,763
21020202	FGN CONTRIBUTORY PENSION		50,364,840
2101	SALARIES AND WAGES		671,531,205
210101	SALARIES AND WAGES		671,531,205
21010101	SALARY		671,531,205
22	OTHER RECURRENT COST		93,270,539
2202	OVERHEAD COST		93,270,539
220210	MISCELLANEOUS EXPENSES GENERAL		16,231,226
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		750,000
22021006	POSTAGES & COURIER SERVICES		250,008
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,231,218
22021001	REFRESHMENT & MEALS		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
220202	UTILITIES - GENERAL		12,900,080
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		200,000
22020202	TELEPHONE CHARGES		2,500,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,001,129
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		1,001,129
220204	MAINTENANCE SERVICES - GENERAL		7,694,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,844,080
22020406	OTHER MAINTENANCE SERVICES		300,000
22020410	MAINTENANCE OF STREET LIGHTINGS		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
220209	FINANCIAL CHARGES - GENERAL		1,240,000
22020902	INSURANCE PREMIUM		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,000
220208	FUEL & LUBRICANTS - GENERAL		9,250,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220206	OTHER SERVICES - GENERAL		24,700,024
22020601	SECURITY SERVICES		13,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,024
22020605	CLEANING & FUMIGATION SERVICES		9,000,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220201	TRAVEL & TRANSPORT - GENERAL		9,304,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
23	CAPITAL COST		159,123,715
2302	CONSTRUCTION / PROVISION		154,873,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		154,873,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,794,270
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,079,445
2303	REHABILITATION / REPAIRS		4,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,250,000
	TOTAL PERSONNEL		774,053,808
	TOTAL OVERHEAD		93,270,539
	TOTAL RECURRENT		867,324,347
	TOTAL CAPITAL		159,123,715
	TOTAL ALLOCATION		1,026,448,062
CODE	PROJECT NAME		AMOUNT =N=
FPHAD61316868	CONSTRUCTION OF 1000M PERIMETER WALL FENCE		4,079,445
FPHAD37434672	RENOVATION/REHABILITATION OF COMPUTER SCIENCE DEPARTMENT		4,250,000
FPHAD96786201	DRILLING OF 2NO. MOTORISED BOREHOLES WITH OVERHEAD & RETICULATION		8,314,270
FPHAD41410883	COMPLETION OF MULTIPURPOSE ENGINEERING COMPLEX		20,480,000
FPHAD41410884	CONSTRUCTION OF HOSTELS		122,000,000
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,705,184,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,576,002
210202	SOCIAL CONTRIBUTIONS		300,576,002
21020201	NHIS FGN CONTRIBUTION		120,230,401
21020202	FGN CONTRIBUTORY PENSION		180,345,601
2101	SALARIES AND WAGES		2,404,608,012
210101	SALARIES AND WAGES		2,404,608,012
21010101	SALARY		2,404,608,012
22	OTHER RECURRENT COST		82,175,173
2202	OVERHEAD COST		82,175,173
220210	MISCELLANEOUS EXPENSES GENERAL		11,245,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		250,000
22021017	ANTI-CORRUPTION		250,000
22021007	WELFARE PACKAGES		1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,800,000
22021009	SPORTING ACTIVITIES		285,500
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021001	REFRESHMENT & MEALS		3,960,000
220202	UTILITIES - GENERAL		10,164,053
22020201	ELECTRICITY CHARGES		4,400,000
22020203	INTERNET ACCESS CHARGES		2,509,853



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		4,200
22020202	TELEPHONE CHARGES		250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,000,000
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,663,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,053,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,240,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		180,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,230,000
220208	FUEL & LUBRICANTS - GENERAL		14,947,120
22020801	MOTOR VEHICLE FUEL COST		4,233,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,795,520
22020803	PLANT / GENERATOR FUEL COST		7,828,000
22020806	COOKING GAS/FUEL COST		90,000
220203	MATERIALS & SUPPLIES - GENERAL		9,807,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,087,500
22020303	NEWSPAPERS		900,000
22020304	MAGAZINES & PERIODICALS		240,000
22020306	PRINTING OF SECURITY DOCUMENTS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020307	DRUGS & MEDICAL SUPPLIES		2,880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,750,000
220206	OTHER SERVICES - GENERAL		4,488,000
22020601	SECURITY SERVICES		1,488,000
22020605	CLEANING & FUMIGATION SERVICES		3,000,000
220201	TRAVEL & TRANSPORT - GENERAL		4,860,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,960,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,900,000
23	CAPITAL COST		37,123,715
2302	CONSTRUCTION / PROVISION		37,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,123,715
23020114	CONSTRUCTION / PROVISION OF ROADS		14,931,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,192,402
	TOTAL PERSONNEL		2,705,184,014
	TOTAL OVERHEAD		82,175,173
	TOTAL RECURRENT		2,787,359,187
	TOTAL CAPITAL		37,123,715
	TOTAL ALLOCATION		2,824,482,902
CODE	PROJECT NAME		AMOUNT =N=
FPGEP25917436	CONSTRUCTION OF ACCESS ROAD		14,931,313
FPGEP28185539	CONSTRUCTION OF BUILDING DEPARTMENT		22,192,402
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,961,377,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		213,460,354
210202	SOCIAL CONTRIBUTIONS		213,460,354
21020201	NHIS FGN CONTRIBUTION		82,366,531
21020202	FGN CONTRIBUTORY PENSION		131,093,823
2101	SALARIES AND WAGES		1,747,917,641
210101	SALARIES AND WAGES		1,747,917,641
21010101	SALARY		1,747,917,641
22	OTHER RECURRENT COST		59,006,631
2202	OVERHEAD COST		59,006,631



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS EXPENSES GENERAL		21,721,000
22021010	DIRECT TEACHING & LABORATORY COST		21,721,000
220202	UTILITIES - GENERAL		9,600,000
22020201	ELECTRICITY CHARGES		9,600,000
220208	FUEL & LUBRICANTS - GENERAL		19,770,000
22020801	MOTOR VEHICLE FUEL COST		9,570,000
22020803	PLANT / GENERATOR FUEL COST		10,200,000
220203	MATERIALS & SUPPLIES - GENERAL		415,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		415,631
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY SERVICES		4,800,000
22020605	CLEANING & FUMIGATION SERVICES		2,700,000
23	CAPITAL COST		38,123,715
2302	CONSTRUCTION / PROVISION		10,166,361
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,166,361
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,166,361
2303	REHABILITATION / REPAIRS		27,957,354
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,957,354
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,450,534
23030113	REHABILITATION / REPAIRS - ROADS		26,506,820
	TOTAL PERSONNEL		1,961,377,995
	TOTAL OVERHEAD		59,006,631
	TOTAL RECURRENT		2,020,384,626
	TOTAL CAPITAL		38,123,715
	TOTAL ALLOCATION		2,058,508,341
CODE	PROJECT NAME		AMOUNT =N=
FPIBJ00562548	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD		26,506,820
FPIBJ54216440	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT		10,166,361
FPIBJ54473415	REHABILITATION OF FOOD TECHNOLOGY BUILDING		1,450,534
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,626,174,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		533,113,582
210201	ALLOWANCES		33,777,876
21020101	NON REGULAR ALLOWANCES		33,777,876
210202	SOCIAL CONTRIBUTIONS		499,335,706
21020201	NHIS FGN CONTRIBUTION		192,356,136
21020202	FGN CONTRIBUTORY PENSION		306,979,570
2101	SALARIES AND WAGES		4,093,060,939
210101	SALARIES AND WAGES		4,093,060,939
21010101	SALARY		4,093,060,939
22	OTHER RECURRENT COST		171,967,784
2202	OVERHEAD COST		171,967,784
220210	MISCELLANEOUS EXPENSES GENERAL		95,151,879
22021006	POSTAGES & COURIER SERVICES		593,841
22021007	WELFARE PACKAGES		395,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		395,894
22021009	SPORTING ACTIVITIES		712,609
22021010	DIRECT TEACHING & LABORATORY COST		91,799,977
22021003	PUBLICITY & ADVERTISEMENTS		659,823
22021004	MEDICAL EXPENSES		593,841
220202	UTILITIES - GENERAL		10,303,875
22020201	ELECTRICITY CHARGES		3,969,570
22020203	INTERNET ACCESS CHARGES		1,187,682
22020205	WATER RATES		395,894
22020206	SEWERAGE CHARGES		3,958,940
22020202	TELEPHONE CHARGES		791,789



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		880,868
22020703	LEGAL SERVICES		880,868
220204	MAINTENANCE SERVICES - GENERAL		4,750,730
22020413	MINOR ROAD MAINTENANCE		395,894
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		593,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		989,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		593,841
22020406	OTHER MAINTENANCE SERVICES		593,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		791,789
22020402	MAINTENANCE OF OFFICE FURNITURE		791,789
220209	FINANCIAL CHARGES - GENERAL		1,979,470
22020902	INSURANCE PREMIUM		1,979,470
220208	FUEL & LUBRICANTS - GENERAL		1,187,682
22020801	MOTOR VEHICLE FUEL COST		395,894
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,894
22020803	PLANT / GENERATOR FUEL COST		395,894
220203	MATERIALS & SUPPLIES - GENERAL		9,700,132
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		593,841
22020302	BOOKS		593,839
22020303	NEWSPAPERS		395,893
22020304	MAGAZINES & PERIODICALS		197,947
22020306	PRINTING OF SECURITY DOCUMENTS		395,894
22020305	PRINTING OF NON SECURITY DOCUMENTS		395,894
22020307	DRUGS & MEDICAL SUPPLIES		2,375,364
22020309	UNIFORMS & OTHER CLOTHING		792,519
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,958,941
220206	OTHER SERVICES - GENERAL		19,904,672
22020601	SECURITY SERVICES		11,085,033
22021002	HONORARIUM & SITTING ALLOWANCE		1,583,576
22020603	RESIDENTIAL RENT		197,947
22020605	CLEANING & FUMIGATION SERVICES		7,038,116
220205	TRAINING - GENERAL		3,563,046
22020501	LOCAL TRAINING		3,563,046
220201	TRAVEL & TRANSPORT - GENERAL		24,545,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,753,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		791,789
23	CAPITAL COST		183,433,860
2301	FIXED ASSETS PURCHASED		20,995,634
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,995,634
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,995,634
2302	CONSTRUCTION / PROVISION		150,878,454
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,878,454
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,878,454
2305	OTHER CAPITAL PROJECTS		11,559,772
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,559,772
23050101	RESEARCH AND DEVELOPMENT		3,697,316
23050103	MONITORING AND EVALUATION		546,073
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		7,316,383
	TOTAL PERSONNEL		4,626,174,521
	TOTAL OVERHEAD		171,967,784
	TOTAL RECURRENT		4,798,142,305
	TOTAL CAPITAL		183,433,860
	TOTAL ALLOCATION		4,981,576,165
CODE	PROJECT NAME		AMOUNT =N=
YCOTP01739222	RESEARCH AND DEVELOPMENT		3,697,316
YCOTP29227515	MONITORING AND EVALUATION		546,073
YCOTP55506475	CONSTRUCTION OF FEMALE AND MALE HOSTELS AT EPE CAMPUS		105,115,818
YCOTP63845078	SUPPLY OF FURNITURE FOR CLASS ROOMS AT EPE CAMPUS FOR USE		15,979,242
YCOTP34451183	RETURN TO STATE FOR FEDERAL GOVERNMENT ROAD PROJECTS		7,316,383
YCOTP33846656	CONSTRUCTION OF BLOCKS OF CLASS ROOMS AT EPE CAMPUS OF YABATECH		45,762,636
YCOTP38795746	PURCHASE OF FURNITURE AND FITTINGS		5,016,391



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		464,544,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,635,560
210201	ALLOWANCES		7,896,970
21020101	NON REGULAR ALLOWANCES		7,896,970
210202	SOCIAL CONTRIBUTIONS		50,738,590
21020201	NHIS FGN CONTRIBUTION		20,295,436
21020202	FGN CONTRIBUTORY PENSION		30,443,154
2101	SALARIES AND WAGES		405,908,715
210101	SALARIES AND WAGES		405,908,715
21010101	SALARY		405,908,715
22	OTHER RECURRENT COST		147,823,122
2202	OVERHEAD COST		147,823,122
220210	MISCELLANEOUS EXPENSES GENERAL		47,129,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,500,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,134,000
22021010	DIRECT TEACHING & LABORATORY COST		39,025,000
22021001	REFRESHMENT & MEALS		700,000
22021003	PUBLICITY & ADVERTISEMENTS		3,090,000
220202	UTILITIES - GENERAL		7,680,000
22020203	INTERNET ACCESS CHARGES		6,600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,080,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,909,000
22020413	MINOR ROAD MAINTENANCE		532,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,715,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,846,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,147,500
22020406	OTHER MAINTENANCE SERVICES		210,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,958,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
220209	FINANCIAL CHARGES - GENERAL		35,000
22020902	INSURANCE PREMIUM		35,000
220208	FUEL & LUBRICANTS - GENERAL		30,040,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		28,040,000
220203	MATERIALS & SUPPLIES - GENERAL		14,141,522
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,261,600
22020303	NEWSPAPERS		471,000
22020304	MAGAZINES & PERIODICALS		138,000
22020306	PRINTING OF SECURITY DOCUMENTS		809,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,200,000
22020307	DRUGS & MEDICAL SUPPLIES		4,271,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,990,000
220206	OTHER SERVICES - GENERAL		10,144,600
22020601	SECURITY SERVICES		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,960,000
22020602	OFFICE RENT		120,000
22020605	CLEANING & FUMIGATION SERVICES		564,600
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220201	TRAVEL& TRANSPORT - GENERAL		20,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,384,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,360,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		40,123,715
2302	CONSTRUCTION / PROVISION		40,123,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,123,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,123,715
	TOTAL PERSONNEL		464,544,275
	TOTAL OVERHEAD		147,823,122
	TOTAL RECURRENT		612,367,397
	TOTAL CAPITAL		40,123,715
	TOTAL ALLOCATION		652,491,112
CODE	PROJECT NAME		AMOUNT =N=
FPBZP84951132	CONSTRUCTION OF DRAINAGE AND LANDSCAPING OF AUDITORIUM / ENGINEERING COMPLEX		15,635,183
FPBZP43958844	PERIMETER BLOCK WALL FENCING OF POLYTECHNIC LAND		8,297,126
FPBZP30517095	COMPLETION OF RENOVATION/CONVERSION OF DONATED MARKET STORES TO STUDENTS HOSTEL		16,191,406
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		915,266,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,696,278
210202	SOCIAL CONTRIBUTIONS		101,696,278
21020201	NHIS FGN CONTRIBUTION		40,678,511
21020202	FGN CONTRIBUTORY PENSION		61,017,767
2101	SALARIES AND WAGES		813,570,230
210101	SALARIES AND WAGES		813,570,230
21010101	SALARY		813,570,230
22	OTHER RECURRENT COST		147,868,103
2202	OVERHEAD COST		147,868,103
220210	MISCELLANEOUS EXPENSES GENERAL		12,259,781
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		809,069
22021010	DIRECT TEACHING & LABORATORY COST		11,450,711
220202	UTILITIES - GENERAL		65,251,466
22020201	ELECTRICITY CHARGES		809,069
22020203	INTERNET ACCESS CHARGES		637,169
22020205	WATER RATES		202,267
22020206	SEWERAGE CHARGES		1,941,766
22020207	LEASED COMMUNICATION LINES(S)		80,907
22020202	TELEPHONE CHARGES		606,802
22020204	SATELLITE BROADCASTING ACCESS CHARGES		60,973,486
220204	MAINTENANCE SERVICES - GENERAL		27,519,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,236,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,619,929
22020406	OTHER MAINTENANCE SERVICES		1,618,139
22020402	MAINTENANCE OF OFFICE FURNITURE		4,045,347
220209	FINANCIAL CHARGES - GENERAL		173,831
22020902	INSURANCE PREMIUM		173,831
220208	FUEL & LUBRICANTS - GENERAL		8,090,652
22020803	PLANT / GENERATOR FUEL COST		8,090,652
220203	MATERIALS & SUPPLIES - GENERAL		22,890,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,090,692
22020302	BOOKS		404,535
22020303	NEWSPAPERS		1,618,139
22020304	MAGAZINES & PERIODICALS		202,267
22020306	PRINTING OF SECURITY DOCUMENTS		3,438,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,045,346
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,090,692
220206	OTHER SERVICES - GENERAL		1,011,336
22021002	HONORARIUM & SITTING ALLOWANCE		1,011,336
220201	TRAVEL& TRANSPORT - GENERAL		10,671,131



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,449,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,221,250
23	CAPITAL COST		48,763,715
2302	CONSTRUCTION / PROVISION		48,763,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,763,715
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,763,715
	TOTAL PERSONNEL		915,266,508
	TOTAL OVERHEAD		147,868,103
	TOTAL RECURRENT		1,063,134,611
	TOTAL CAPITAL		48,763,715
	TOTAL ALLOCATION		1,111,898,326
CODE	PROJECT NAME		AMOUNT =N=
FPESV60074665	CONSTRUCTION/PURCHASE OF ENGINEERING LABORATORIES EQUIPMENTS		48,763,715
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		290,662,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,295,839
210202	SOCIAL CONTRIBUTIONS		32,295,839
21020201	NHIS FGN CONTRIBUTION		12,918,335
21020202	FGN CONTRIBUTORY PENSION		19,377,504
2101	SALARIES AND WAGES		258,366,718
210101	SALARIES AND WAGES		258,366,718
21010101	SALARY		258,366,718
22	OTHER RECURRENT COST		148,353,967
2202	OVERHEAD COST		148,353,967
220210	MISCELLANEOUS EXPENSES GENERAL		34,885,816
22021006	POSTAGES & COURIER SERVICES		306,000
22021007	WELFARE PACKAGES		600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,600,000
22021009	SPORTING ACTIVITIES		1,680,000
22021010	DIRECT TEACHING & LABORATORY COST		25,599,816
22021001	REFRESHMENT & MEALS		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,440,000
22021004	MEDICAL EXPENSES		1,260,000
220202	UTILITIES - GENERAL		8,015,652
22020201	ELECTRICITY CHARGES		1,440,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		2,400,000
22020202	TELEPHONE CHARGES		1,680,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,295,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,360,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		1,200,000
22020706	SURVEYING SERVICES		1,760,000
22020704	ENGINEERING SERVICES		2,400,000
220204	MAINTENANCE SERVICES - GENERAL		4,998,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		560,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		597,600
22020406	OTHER MAINTENANCE SERVICES		870,000
22020408	MAINTENANCE OF SEA BOATS		296,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		610,000
22020402	MAINTENANCE OF OFFICE FURNITURE		945,000
220209	FINANCIAL CHARGES - GENERAL		6,663,899
22020902	INSURANCE PREMIUM		6,453,880
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		3,888,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,488,000
220203	MATERIALS & SUPPLIES - GENERAL		29,722,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020303	NEWSPAPERS		1,012,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,470,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,184,000
22020307	DRUGS & MEDICAL SUPPLIES		1,680,000
22020309	UNIFORMS & OTHER CLOTHING		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,156,000
220206	OTHER SERVICES - GENERAL		32,020,000
22020601	SECURITY SERVICES		16,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,440,000
22020602	OFFICE RENT		11,500,000
22020605	CLEANING & FUMIGATION SERVICES		2,880,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,800,000
23	CAPITAL COST		81,223,715
2301	FIXED ASSETS PURCHASED		73,223,715
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,223,715
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010109	PURCHASE OF SEA BOATS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,223,715
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		8,000,000
	TOTAL PERSONNEL		290,662,557
	TOTAL OVERHEAD		148,353,967
	TOTAL RECURRENT		439,016,524
	TOTAL CAPITAL		81,223,715
	TOTAL ALLOCATION		520,240,239
CODE	PROJECT NAME		AMOUNT =N=
FPBBK60108976	PURCHASE OF TWO (2) PASSENGER BOATS		20,000,000
FPBBK20667646	REHABILITATION OF STUDENTS/STAFF MEDICAL CENTRE		8,000,000
FPBBK15594794	PURCHASE OF COMPUTERS		8,000,000
FPBBK78138540	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
FPBBK24862867	PROVISION OF LABORATORY EQUIPMENT/WORKSHOP EQUIPMENT		27,223,715
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		190,662,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,184,728
210202	SOCIAL CONTRIBUTIONS		21,184,728
21020201	NHIS FGN CONTRIBUTION		8,473,891
21020202	FGN CONTRIBUTORY PENSION		12,710,837
2101	SALARIES AND WAGES		169,477,829
210101	SALARIES AND WAGES		169,477,829
21010101	SALARY		169,477,829
22	OTHER RECURRENT COST		34,482,080
2202	OVERHEAD COST		34,482,080
220210	MISCELLANEOUS EXPENSES GENERAL		4,276,538
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		700,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		705,713
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021001	REFRESHMENT & MEALS		564,000
22021003	PUBLICITY & ADVERTISEMENTS		156,825
220202	UTILITIES - GENERAL		5,739,952
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020202	TELEPHONE CHARGES		2,139,952
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,412,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,412,000
22020402	MAINTENANCE OF OFFICE FURNITURE		570,000
220208	FUEL & LUBRICANTS - GENERAL		6,588,060
22020801	MOTOR VEHICLE FUEL COST		1,800,175
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		987,885
22020803	PLANT / GENERATOR FUEL COST		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		4,125,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,510,000
22020303	NEWSPAPERS		564,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,780
22020309	UNIFORMS & OTHER CLOTHING		300,750
220206	OTHER SERVICES - GENERAL		3,820,000
22020601	SECURITY SERVICES		1,440,000
22020605	CLEANING & FUMIGATION SERVICES		2,380,000
220205	TRAINING - GENERAL		1,456,000
22020501	LOCAL TRAINING		1,456,000
220201	TRAVEL & TRANSPORT - GENERAL		2,064,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		624,000
23	CAPITAL COST		239,310,249
2301	FIXED ASSETS PURCHASED		16,690,797
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,690,797
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,475,149
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,215,648
2302	CONSTRUCTION / PROVISION		209,418,151
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,418,151
23020114	CONSTRUCTION / PROVISION OF ROADS		61,109,129
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,352,056
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,698,095
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		54,272,019
23020106	CONSTRUCTION / PROVISION OF HOSPITAL/HEALTH CENTRE		70,986,852
2305	OTHER CAPITAL PROJECTS		13,201,301
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,201,301
23050102	COMPUTER SOFTWARE ACQUISITION		13,201,301
	TOTAL PERSONNEL		190,662,557
	TOTAL OVERHEAD		34,482,080
	TOTAL RECURRENT		225,144,637
	TOTAL CAPITAL		239,310,249
	TOTAL ALLOCATION		464,454,886
CODE	PROJECT NAME		AMOUNT =N=
FPUEL79030569	PROVISION OF OFFICE FURNITURE S/FITTINGS		3,475,149
FPUEL31531650	PROVISION OF LIBRARY BOOKS/EQUIPMENTS		13,215,648
FPUEL06804215	CONSTRUCTION/PROVISION OF ACCESS ROADS		61,109,129
FPUEL17946895	CONSTRUCTION/PROVISION OF HOSPITAL/HEALTH CENTRE (PHASE II)		70,986,852
FPUEL50662046	PROVISION OF WATER FACILITIES		12,698,095
FPUEL71217509	CONSTRUCTION/PROVISION OF LIBRARY		54,272,019
FPUEL17937898	PROVISION OF INTERNET BANDWIDTH		13,201,301
FPUEL08816446	CONSTRUCTION/PROVISION OF ELECTRICITY		10,352,056



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		190,662,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,184,728
210202	SOCIAL CONTRIBUTIONS		21,184,728
21020201	NHIS FGN CONTRIBUTION		8,473,891
21020202	FGN CONTRIBUTORY PENSION		12,710,837
2101	SALARIES AND WAGES		169,477,829
210101	SALARIES AND WAGES		169,477,829
21010101	SALARY		169,477,829
22	OTHER RECURRENT COST		34,482,081
2204	GRANTS AND CONTRIBUTIONS GENERAL		800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		800,000
22040109	GRANTS TO COMMUNITIES/NGOs		800,000
2202	OVERHEAD COST		33,682,081
220210	MISCELLANEOUS EXPENSES GENERAL		7,990,800
22021006	POSTAGES & COURIER SERVICES		190,800
22021007	WELFARE PACKAGES		750,000
22021009	SPORTING ACTIVITIES		840,000
22021010	DIRECT TEACHING & LABORATORY COST		4,860,000
22021003	PUBLICITY & ADVERTISEMENTS		1,350,000
220202	UTILITIES - GENERAL		1,562,744
22020201	ELECTRICITY CHARGES		930,744
22020203	INTERNET ACCESS CHARGES		360,000
22020202	TELEPHONE CHARGES		272,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,200,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		5,480,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,350,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
220209	FINANCIAL CHARGES - GENERAL		1,750,000
22020902	INSURANCE PREMIUM		750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,244,213
22020801	MOTOR VEHICLE FUEL COST		1,800,013
22020803	PLANT / GENERATOR FUEL COST		1,444,200
220203	MATERIALS & SUPPLIES - GENERAL		3,288,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,493,404
22020302	BOOKS		781,428
22020303	NEWSPAPERS		366,000
22020304	MAGAZINES & PERIODICALS		72,000
22020307	DRUGS & MEDICAL SUPPLIES		575,892
220206	OTHER SERVICES - GENERAL		3,907,600
22020601	SECURITY SERVICES		2,479,600
22021002	HONORARIUM & SITTING ALLOWANCE		1,428,000
220201	TRAVEL & TRANSPORT - GENERAL		2,258,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,138,000
23	CAPITAL COST		72,569,315
2301	FIXED ASSETS PURCHASED		12,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		60,469,315
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,469,315
23020114	CONSTRUCTION / PROVISION OF ROADS		15,268,865
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,057,817
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,408,591
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,734,042
	TOTAL PERSONNEL		190,662,557
	TOTAL OVERHEAD		34,482,081
	TOTAL RECURRENT		225,144,638
	TOTAL CAPITAL		72,569,315
	TOTAL ALLOCATION		297,713,953
CODE	PROJECT NAME		AMOUNT =N=
NIFCT00401194	CONSTRUCTION OF ROADS/DRAINAGE AND WALKWAYS IN THE P/SITE OF NICT, UROMI EDO STATE		15,268,865
NIFCT18834526	CONSTRUCTION AND EXTERNAL WORKS FOR THE OFFICES AND WORKSHOP BUILDINGS IN THE P/SITE OF NICT UROMI, EDO STATE.		10,934,042
NIFCT57733287	EXTERNAL WORKS FOR GATE HOUSE AND FENCE		3,500,000
NIFCT21967796	STREET LIGHTS FOR ROADS AND WALKWAYS IN THE P/SITE		3,200,000
NIFCT00147586	PUT PERIMETER LIGHTS FOR THE WORKSHOPS AND THE LABORATORY		4,000,000
NIFCT71515232	FURNISHING FOR THE WORK SHOPS AND LABORATORY BUILDING		4,100,000
NIFCT65853562	PROVISION OF ELECTRICITY IN NICT PERMANENT SITE IN UROMI, EDO STATE		5,000,320
NIFCT44197758	PROCUREMENT OF LABORATORY/WORKSHOP EQUIP FOR THE STUDENTS LABS IN THE PERMANENT SITE OF NICT, UROMI EDO STATE.		8,000,000
NIFCT07370991	CONSTRUCTION OF GATE HOUSE AND FENCING IN THE P/SITE OF NICT UROMI, EDO STATE		4,800,000
NIFCT07370992	COMPLETION OF NICT WATER PROJECT PHASE 2		4,553,009
NIFCT07370993	COMPLETION OF NICT GATE HOUSE PHASE 1		4,004,808
NIFCT07370994	COMPLETION OF NICT EXTENSION OF ELECTRICITY PHASE 1		5,208,271
0517018025	FEDERAL POLYTECHNIC ILE-OLUJI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		258,780,271
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,753,363
210202	SOCIAL CONTRIBUTIONS		28,753,363
21020201	NHIS FGN CONTRIBUTION		11,501,345
21020202	FGN CONTRIBUTORY PENSION		17,252,018
2101	SALARIES AND WAGES		230,026,908
210101	SALARIES AND WAGES		230,026,908
21010101	SALARY		230,026,908
22	OTHER RECURRENT COST		97,000,000
2202	OVERHEAD COST		97,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		22,555,520
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		700,000
22021016	SERVICOM		300,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,975,520
22021010	DIRECT TEACHING & LABORATORY COST		16,080,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
220202	UTILITIES - GENERAL		5,650,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,250,000
22020202	TELEPHONE CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,633,990



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		883,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,200,000
22020801	MOTOR VEHICLE FUEL COST		4,100,000
22020803	PLANT / GENERATOR FUEL COST		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		5,864,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,252,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		812,500
220206	OTHER SERVICES - GENERAL		2,781,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,231,000
22020605	CLEANING & FUMIGATION SERVICES		550,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220201	TRAVEL & TRANSPORT - GENERAL		43,814,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		797,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,017,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,000,000
23	CAPITAL COST		313,560,925
2302	CONSTRUCTION / PROVISION		313,560,925
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		313,560,925
23020114	CONSTRUCTION / PROVISION OF ROADS		313,560,925
	TOTAL PERSONNEL		258,780,271
	TOTAL OVERHEAD		97,000,000
	TOTAL RECURRENT		355,780,271
	TOTAL CAPITAL		313,560,925
	TOTAL ALLOCATION		669,341,196
CODE	PROJECT NAME		AMOUNT =N=
FPIKS35679706	CONSTRUCTION OF ACCESS ROAD (PHASE II)		313,560,925
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,706,073,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		189,563,689
210202	SOCIAL CONTRIBUTIONS		189,563,689
21020201	NHIS FGN CONTRIBUTION		75,825,476
21020202	FGN CONTRIBUTORY PENSION		113,738,213
2101	SALARIES AND WAGES		1,516,509,508
210101	SALARIES AND WAGES		1,516,509,508
21010101	SALARY		1,516,509,508
22	OTHER RECURRENT COST		58,628,282
2202	OVERHEAD COST		58,628,282
220202	UTILITIES - GENERAL		2,707,369
22020201	ELECTRICITY CHARGES		2,707,369
220208	FUEL & LUBRICANTS - GENERAL		8,224,000
22020803	PLANT / GENERATOR FUEL COST		8,224,000
220203	MATERIALS & SUPPLIES - GENERAL		1,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,320,000
220206	OTHER SERVICES - GENERAL		24,000,000
22020605	CLEANING & FUMIGATION SERVICES		24,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		22,376,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,376,912
23	CAPITAL COST		96,579,011
2302	CONSTRUCTION / PROVISION		96,579,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		96,579,011
23020114	CONSTRUCTION / PROVISION OF ROADS		96,579,011
	TOTAL PERSONNEL		1,706,073,197
	TOTAL OVERHEAD		58,628,282
	TOTAL RECURRENT		1,764,701,479
	TOTAL CAPITAL		96,579,011
	TOTAL ALLOCATION		1,861,280,490
CODE	PROJECT NAME		AMOUNT =N=
PPTAB47037835	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING		96,579,011
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,485,366,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,833,255
210201	ALLOWANCES		6,516,555
21020101	NON REGULAR ALLOWANCES		6,516,555
210202	SOCIAL CONTRIBUTIONS		164,316,700
21020201	NHIS FGN CONTRIBUTION		65,726,680
21020202	FGN CONTRIBUTORY PENSION		98,590,020
2101	SALARIES AND WAGES		1,314,533,599
210101	SALARIES AND WAGES		1,314,533,599
21010101	SALARY		1,314,533,599
22	OTHER RECURRENT COST		52,980,731
2202	OVERHEAD COST		52,980,731
220210	MISCELLANEOUS EXPENSES GENERAL		19,004,700
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		250,000
22021010	DIRECT TEACHING & LABORATORY COST		18,754,700
220202	UTILITIES - GENERAL		12,600,000
22020201	ELECTRICITY CHARGES		9,600,000
22020205	WATER RATES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,500,000
22020801	MOTOR VEHICLE FUEL COST		12,500,000
220205	TRAINING - GENERAL		3,080,031
22020501	LOCAL TRAINING		3,080,031
220201	TRAVEL& TRANSPORT - GENERAL		5,796,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,796,000
23	CAPITAL COST		43,727,719
2301	FIXED ASSETS PURCHASED		18,713,628
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,713,628
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,713,628
2302	CONSTRUCTION / PROVISION		25,014,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,014,091
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,014,091
	TOTAL PERSONNEL		1,485,366,854
	TOTAL OVERHEAD		52,980,731
	TOTAL RECURRENT		1,538,347,585
	TOTAL CAPITAL		43,727,719
	TOTAL ALLOCATION		1,582,075,304



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
CTEDX27351743	COMPLETION OF TECHNICAL RESEARCHERS RESIDENCE		9,605,591
CTEDX41902924	PROCUREMENT OF INSTRUCTIONAL MATERIAL		18,713,628
CTEDX95452125	COMPLETION OF SIWES OFFICE BLOCK		15,408,500
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,884,225,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		214,152,332
210201	ALLOWANCES		8,653,163
21020101	NON REGULAR ALLOWANCES		8,653,163
210202	SOCIAL CONTRIBUTIONS		205,499,169
21020201	NHIS FGN CONTRIBUTION		80,243,679
21020202	FGN CONTRIBUTORY PENSION		125,255,490
2101	SALARIES AND WAGES		1,670,073,197
210101	SALARIES AND WAGES		1,670,073,197
21010101	SALARY		1,670,073,197
22	OTHER RECURRENT COST		77,935,550
2202	OVERHEAD COST		77,935,550
220210	MISCELLANEOUS EXPENSES GENERAL		1,954,500
22021006	POSTAGES & COURIER SERVICES		94,500
22021003	PUBLICITY & ADVERTISEMENTS		1,860,000
220202	UTILITIES - GENERAL		36,180,000
22020201	ELECTRICITY CHARGES		36,000,000
22020203	INTERNET ACCESS CHARGES		180,000
220204	MAINTENANCE SERVICES - GENERAL		12,069,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,802,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,267,000
220208	FUEL & LUBRICANTS - GENERAL		543,750
22020801	MOTOR VEHICLE FUEL COST		543,750
220203	MATERIALS & SUPPLIES - GENERAL		4,928,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,308,200
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220201	TRAVEL & TRANSPORT - GENERAL		22,259,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,259,300
23	CAPITAL COST		53,727,718
2301	FIXED ASSETS PURCHASED		12,013,761
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,013,761
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,013,761
2302	CONSTRUCTION / PROVISION		41,713,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,713,957
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,713,957
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,000,000
	TOTAL PERSONNEL		1,884,225,529
	TOTAL OVERHEAD		77,935,550
	TOTAL RECURRENT		1,962,161,079
	TOTAL CAPITAL		53,727,718
	TOTAL ALLOCATION		2,015,888,797
CODE	PROJECT NAME		AMOUNT =N=
FCOEA96516725	FURNISHING OF ADMINISTRATIVE BLOCK (3 STOREY)		7,231,992
FCOEA95424876	CONSTRUCTION OF ADMINISTRATIVE BLOCK (3 STOREY BUILDING)		26,000,000
FCOEA60308862	FURNISHING OF STUDENTS HOSTEL (1 STOREY) BUILDING		4,781,769
FCOEA95082372	CONSTRUCTION OF STUDENT'S HOSTEL (1 STOREY)		15,713,957
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
21	PERSONNEL COST	1,431,418,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	179,480,723
210201	ALLOWANCES	22,988,477
21020101	NON REGULAR ALLOWANCES	22,988,477
210202	SOCIAL CONTRIBUTIONS	156,492,246
21020201	NHIS FGN CONTRIBUTION	62,596,899
21020202	FGN CONTRIBUTORY PENSION	93,895,347
2101	SALARIES AND WAGES	1,251,937,964
210101	SALARIES AND WAGES	1,251,937,964
21010101	SALARY	1,251,937,964
22	OTHER RECURRENT COST	46,135,101
2202	OVERHEAD COST	46,135,101
220210	MISCELLANEOUS EXPENSES GENERAL	11,435,760
22021006	POSTAGES & COURIER SERVICES	216,000
22021007	WELFARE PACKAGES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	9,348,960
22021001	REFRESHMENT & MEALS	370,800
220202	UTILITIES - GENERAL	4,013,363
22020201	ELECTRICITY CHARGES	3,163,363
22020205	WATER RATES	850,000
220204	MAINTENANCE SERVICES - GENERAL	4,997,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	285,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,130,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,440,000
220209	FINANCIAL CHARGES - GENERAL	1,333,250
22020902	INSURANCE PREMIUM	1,333,250
220208	FUEL & LUBRICANTS - GENERAL	6,686,160
22020801	MOTOR VEHICLE FUEL COST	1,740,000
22020803	PLANT / GENERATOR FUEL COST	4,946,160
220203	MATERIALS & SUPPLIES - GENERAL	5,273,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,666,000
22020303	NEWSPAPERS	832,000
22020306	PRINTING OF SECURITY DOCUMENTS	420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,530,000
22020307	DRUGS & MEDICAL SUPPLIES	825,000
220206	OTHER SERVICES - GENERAL	5,160,000
22020601	SECURITY SERVICES	1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,600,000
220205	TRAINING - GENERAL	1,485,000
22020501	LOCAL TRAINING	1,485,000
220201	TRAVEL & TRANSPORT - GENERAL	5,751,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,167,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,584,000
23	CAPITAL COST	472,227,719
2301	FIXED ASSETS PURCHASED	20,713,953
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,713,953
23010128	PURCHASE OF SECURITY EQUIPMENT	20,713,953
2302	CONSTRUCTION / PROVISION	279,523,441
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	279,523,441
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	279,523,441
2303	REHABILITATION / REPAIRS	21,990,325
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,990,325
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,990,325
	RESEARCH AND DEVELOPMENT	150,000,000
	TRAINING AND EMPOWERMENT	150,000,000
	TOTAL PERSONNEL	1,431,418,687
	TOTAL OVERHEAD	46,135,101
	TOTAL RECURRENT	1,477,553,788
	TOTAL CAPITAL	472,227,719



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		1,949,781,507
CODE	PROJECT NAME		AMOUNT =N=
FCOEB34645971	COMPLETION, INSTALLATION OF ELECTRICAL, PLUMBING, FITTINGS, TILING AND PAINTING OF DOORS AND WINDOWS AT SCHOOLS OF TECHNICAL EDUCATION, BUSINESS EDUCATION, CENTRAL STORE AND LECTURE THEATRE HALL		15,023,441
FCOEB60465210	RENOVATION OF MALE & FEMALE HOSTELS		21,990,325
FCOEB25156701	CONSTRUCTION OF SECURITY OFFICE, OBSERVATION POSTS, SECURITY GADGETS AND PERIMETER FENCING		20,713,953
FCOEB25156702	CONSTRUCTION OF ADULT AND NON-FORMAL EDUCATION COMPLEX AT TWO OF THE LOCAL GOVERNMENTS IN KANO NORTH SENATORIAL DISTRICT AREAS		264,500,000
FCOEB25156703	ENTREPRENEURIAL TRAINING AND EMPOWERMENT OF THE PEOPLE OF THE KANO NORTH SENATORIAL DISTRICT.		150,000,000
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,550,755,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,515,178
210201	ALLOWANCES		235,176
21020101	NON REGULAR ALLOWANCES		235,176
210202	SOCIAL CONTRIBUTIONS		172,280,002
21020201	NHIS FGN CONTRIBUTION		68,912,001
21020202	FGN CONTRIBUTORY PENSION		103,368,001
2101	SALARIES AND WAGES		1,378,240,014
210101	SALARIES AND WAGES		1,378,240,014
21010101	SALARY		1,378,240,014
22	OTHER RECURRENT COST		48,956,846
2202	OVERHEAD COST		48,956,846
220210	MISCELLANEOUS EXPENSES GENERAL		22,490,445
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		180,000
22021006	POSTAGES & COURIER SERVICES		456,000
22021009	SPORTING ACTIVITIES		664,789
22021010	DIRECT TEACHING & LABORATORY COST		19,440,000
22021001	REFRESHMENT & MEALS		629,800
22021003	PUBLICITY & ADVERTISEMENTS		419,856
22021004	MEDICAL EXPENSES		700,000
220202	UTILITIES - GENERAL		4,705,482
22020201	ELECTRICITY CHARGES		1,999,996
22020203	INTERNET ACCESS CHARGES		524,833
22020205	WATER RATES		1,768,112
22020202	TELEPHONE CHARGES		237,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		174,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,799,325
22020702	INFORMATION TECHNOLOGY CONSULTING		1,049,662
22020703	LEGAL SERVICES		700,000
22020705	ARCHITECTURAL SERVICES		524,830
22020706	SURVEYING SERVICES		174,944
22020708	MEDICAL CONSULTING		349,889
220204	MAINTENANCE SERVICES - GENERAL		6,188,285
22020413	MINOR ROAD MAINTENANCE		174,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,249,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,249,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		664,789
22020402	MAINTENANCE OF OFFICE FURNITURE		1,049,664
220208	FUEL & LUBRICANTS - GENERAL		1,969,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		550,000
22020806	COOKING GAS/FUEL COST		699,738



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		7,904,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020302	BOOKS		700,000
22020303	NEWSPAPERS		840,000
22020304	MAGAZINES & PERIODICALS		600,000
22020306	PRINTING OF SECURITY DOCUMENTS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		1,399,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,049,666
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		314,898
220206	OTHER SERVICES - GENERAL		699,778
22020605	CLEANING & FUMIGATION SERVICES		699,778
220205	TRAINING - GENERAL		1,049,666
22020501	LOCAL TRAINING		1,049,666
220201	TRAVEL & TRANSPORT - GENERAL		1,150,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,150,008
23	CAPITAL COST		43,944,117
2302	CONSTRUCTION / PROVISION		43,944,117
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,944,117
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,944,117
	TOTAL PERSONNEL		1,550,755,192
	TOTAL OVERHEAD		48,956,846
	TOTAL RECURRENT		1,599,712,038
	TOTAL CAPITAL		43,944,117
	TOTAL ALLOCATION		1,643,656,154
CODE	PROJECT NAME		AMOUNT =N=
BVFJB56778332	COMPLETION OF AGRIC COMPLEX AND STUDENT HOSTEL		43,944,117
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,093,022,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,787,731
210201	ALLOWANCES		40,883,364
21020101	NON REGULAR ALLOWANCES		40,883,364
210202	SOCIAL CONTRIBUTIONS		116,904,367
21020201	NHIS FGN CONTRIBUTION		46,761,747
21020202	FGN CONTRIBUTORY PENSION		70,142,620
2101	SALARIES AND WAGES		935,234,935
210101	SALARIES AND WAGES		935,234,935
21010101	SALARY		935,234,935
22	OTHER RECURRENT COST		60,045,898
2202	OVERHEAD COST		60,045,898
220210	MISCELLANEOUS EXPENSES GENERAL		5,176,548
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		660,000
22021006	POSTAGES & COURIER SERVICES		540,000
22021009	SPORTING ACTIVITIES		660,000
22021001	REFRESHMENT & MEALS		600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,100,000
22021004	MEDICAL EXPENSES		616,548
220202	UTILITIES - GENERAL		9,840,000
22020201	ELECTRICITY CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		480,000
22020205	WATER RATES		780,000
22020202	TELEPHONE CHARGES		600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		780,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,040,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,440,000
22020703	LEGAL SERVICES		1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020705	ARCHITECTURAL SERVICES		1,020,000
22020706	SURVEYING SERVICES		780,000
220204	MAINTENANCE SERVICES - GENERAL		17,520,000
22020413	MINOR ROAD MAINTENANCE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,020,000
220209	FINANCIAL CHARGES - GENERAL		720,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		720,000
220208	FUEL & LUBRICANTS - GENERAL		4,636,350
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		676,350
22020806	COOKING GAS/FUEL COST		720,000
220203	MATERIALS & SUPPLIES - GENERAL		10,488,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		780,000
22020302	BOOKS		792,000
22020303	NEWSPAPERS		876,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		780,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,440,000
22020309	UNIFORMS & OTHER CLOTHING		1,560,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		660,000
220205	TRAINING - GENERAL		900,000
22020501	LOCAL TRAINING		900,000
220201	TRAVEL & TRANSPORT - GENERAL		5,725,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,125,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,600,000
23	CAPITAL COST		44,512,107
2301	FIXED ASSETS PURCHASED		12,798,150
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,798,150
23010105	PURCHASE OF MOTOR VEHICLES		12,798,150
2302	CONSTRUCTION / PROVISION		31,713,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,713,957
23020104	CONSTRUCTION / PROVISION OF HOUSING		31,713,957
	TOTAL PERSONNEL		1,093,022,666
	TOTAL OVERHEAD		60,045,898
	TOTAL RECURRENT		1,153,068,564
	TOTAL CAPITAL		44,512,107
	TOTAL ALLOCATION		1,197,580,671
CODE	PROJECT NAME		AMOUNT =N=
FCOEG88952133	PROCUREMENT OF 2 NUMBER MOTOR VEHICLE		12,798,150
FCOEG41855938	CONSTRUCTION OF STUDENTS HOSTEL AT FEDERAL COLLEGE OF EDUCATION TECHNICAL GUSAU		31,713,957
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,098,404,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,829,035
210201	ALLOWANCES		1,882,080
21020101	NON REGULAR ALLOWANCES		1,882,080
210202	SOCIAL CONTRIBUTIONS		232,946,955
21020201	NHIS FGN CONTRIBUTION		93,178,782
21020202	FGN CONTRIBUTORY PENSION		139,768,173
2101	SALARIES AND WAGES		1,863,575,638



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		1,863,575,638
21010101	SALARY		1,863,575,638
22	OTHER RECURRENT COST		71,120,100
2202	OVERHEAD COST		71,120,100
220210	MISCELLANEOUS EXPENSES GENERAL		32,820,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		5,000,000
22021016	SERVICOM		100,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		24,540,000
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
220202	UTILITIES - GENERAL		6,460,100
22020201	ELECTRICITY CHARGES		2,740,100
22020203	INTERNET ACCESS CHARGES		2,320,000
22020205	WATER RATES		1,200,000
22020202	TELEPHONE CHARGES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020703	LEGAL SERVICES		700,000
220204	MAINTENANCE SERVICES - GENERAL		5,370,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,225,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020902	INSURANCE PREMIUM		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220208	FUEL & LUBRICANTS - GENERAL		4,296,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		120,000
22020806	COOKING GAS/FUEL COST		2,376,000
220203	MATERIALS & SUPPLIES - GENERAL		15,322,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,012,000
22020302	BOOKS		8,200,000
22020303	NEWSPAPERS		960,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,620,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220206	OTHER SERVICES - GENERAL		3,480,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,480,000
220201	TRAVEL & TRANSPORT - GENERAL		1,872,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,000
23	CAPITAL COST		233,292,071
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010107	PURCHASE OF TRUCKS		12,000,000
2302	CONSTRUCTION / PROVISION		221,292,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		221,292,071
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		221,292,071
	TOTAL PERSONNEL		2,098,404,673
	TOTAL OVERHEAD		71,120,100
	TOTAL RECURRENT		2,169,524,773
	TOTAL CAPITAL		233,292,071
	TOTAL ALLOCATION		2,402,816,844
CODE	PROJECT NAME		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
FCOEK46857599	CONSTRUCTION OF SIX NO CLASSROOMS & OFFICES		18,004,259
FCOEK23506591	COMPLETION OF EARLY CHILDHOOD CARE EDUCATION CENTRE		25,367,164
FCOEK26320986	COMPLETION OF LABORATORY FOR STUDENTS PRACTICALS AND EXAMINATIONS		27,920,648
FCOEK40015176	PROCUREMENT OF 11,000 LTRS WATER TANKER		12,000,000
FCOEK40015176	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT		150,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,312,145,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,782,767
210201	ALLOWANCES		3,368,446
21020101	NON REGULAR ALLOWANCES		3,368,446
210202	SOCIAL CONTRIBUTIONS		145,414,321
21020201	NHIS FGN CONTRIBUTION		58,162,099
21020202	FGN CONTRIBUTORY PENSION		87,252,222
2101	SALARIES AND WAGES		1,163,362,967
210101	SALARIES AND WAGES		1,163,362,967
21010101	SALARY		1,163,362,967
22	OTHER RECURRENT COST		51,442,236
2202	OVERHEAD COST		51,442,236
220210	MISCELLANEOUS EXPENSES GENERAL		2,018,801
22021006	POSTAGES & COURIER SERVICES		286,200
22021010	DIRECT TEACHING & LABORATORY COST		23,934
22021003	PUBLICITY & ADVERTISEMENTS		975,000
22021004	MEDICAL EXPENSES		733,667
220202	UTILITIES - GENERAL		29,862,285
22020201	ELECTRICITY CHARGES		28,248,325
22020205	WATER RATES		275,000
22020202	TELEPHONE CHARGES		1,118,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		220,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		210,049
22020703	LEGAL SERVICES		100,000
22020706	SURVEYING SERVICES		110,049
220204	MAINTENANCE SERVICES - GENERAL		2,575,319
22020413	MINOR ROAD MAINTENANCE		110,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,400
22020406	OTHER MAINTENANCE SERVICES		880,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		418,320
22020402	MAINTENANCE OF OFFICE FURNITURE		66,050
220208	FUEL & LUBRICANTS - GENERAL		1,113,144
22020801	MOTOR VEHICLE FUEL COST		480,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		80,000
22020803	PLANT / GENERATOR FUEL COST		330,144
22020806	COOKING GAS/FUEL COST		2,900
22020904	OTHER CRF BANK CHARGES		220,100
220203	MATERIALS & SUPPLIES - GENERAL		2,536,338
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		624,000
22020302	BOOKS		445,000
22020303	NEWSPAPERS		20,000
22020304	MAGAZINES & PERIODICALS		331,250
22020306	PRINTING OF SECURITY DOCUMENTS		18,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		440,100
22020307	DRUGS & MEDICAL SUPPLIES		40,398
22020308	FIELD & CAMPING MATERIALS SUPPLIES		330,000
22020309	UNIFORMS & OTHER CLOTHING		89,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		198,090
220206	OTHER SERVICES - GENERAL		12,300,000
22020601	SECURITY SERVICES		12,000,000
22020605	CLEANING & FUMIGATION SERVICES		300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000
220201	TRAVEL& TRANSPORT - GENERAL		126,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,300
23	CAPITAL COST		38,350,899
2301	FIXED ASSETS PURCHASED		7,989,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,989,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,989,500
2302	CONSTRUCTION / PROVISION		30,361,399
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,361,399
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,361,399
	TOTAL PERSONNEL		1,312,145,734
	TOTAL OVERHEAD		51,442,236
	TOTAL RECURRENT		1,363,587,970
	TOTAL CAPITAL		38,350,899
	TOTAL ALLOCATION		1,401,938,869
CODE	PROJECT NAME		AMOUNT =N=
TNYBP57714469	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II		30,361,399
TNYBP22798725	PROCUREMENT OF OFFICE FURNITURE FOR SCHOOL OF SCIENCES COMPLEX PHASE I		7,989,500
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,522,293,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,143,761
210202	SOCIAL CONTRIBUTIONS		169,143,761
21020201	NHIS FGN CONTRIBUTION		67,657,504
21020202	FGN CONTRIBUTORY PENSION		101,486,257
2101	SALARIES AND WAGES		1,353,150,091
210101	SALARIES AND WAGES		1,353,150,091
21010101	SALARY		1,353,150,091
22	OTHER RECURRENT COST		52,100,000
2202	OVERHEAD COST		52,100,000
220210	MISCELLANEOUS EXPENSES GENERAL		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		12,000,000
220202	UTILITIES - GENERAL		18,000,000
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220201	TRAVEL& TRANSPORT - GENERAL		17,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,700,000
23	CAPITAL COST		55,026,933
2302	CONSTRUCTION / PROVISION		55,026,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,026,933
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,026,933
	TOTAL PERSONNEL		1,522,293,852
	TOTAL OVERHEAD		52,100,000
	TOTAL RECURRENT		1,574,393,852
	TOTAL CAPITAL		55,026,933
	TOTAL ALLOCATION		1,629,420,785
CODE	PROJECT NAME		AMOUNT =N=
QEMGD50189743	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE		55,026,933



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,796,696,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,632,971
210202	SOCIAL CONTRIBUTIONS		199,632,971
21020201	NHIS FGN CONTRIBUTION		79,853,188
21020202	FGN CONTRIBUTORY PENSION		119,779,783
2101	SALARIES AND WAGES		1,597,063,765
210101	SALARIES AND WAGES		1,597,063,765
21010101	SALARY		1,597,063,765
22	OTHER RECURRENT COST		103,056,200
2202	OVERHEAD COST		103,056,200
220210	MISCELLANEOUS EXPENSES GENERAL		28,635,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		450,000
22021009	SPORTING ACTIVITIES		720,000
22021010	DIRECT TEACHING & LABORATORY COST		25,345,000
22021001	REFRESHMENT & MEALS		720,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		800,000
220202	UTILITIES - GENERAL		5,196,000
22020201	ELECTRICITY CHARGES		960,000
22020203	INTERNET ACCESS CHARGES		3,576,000
22020205	WATER RATES		240,000
22020202	TELEPHONE CHARGES		180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
22020703	LEGAL SERVICES		800,000
22020705	ARCHITECTURAL SERVICES		600,000
22020706	SURVEYING SERVICES		200,000
220204	MAINTENANCE SERVICES - GENERAL		8,400,000
22020413	MINOR ROAD MAINTENANCE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,000
22020406	OTHER MAINTENANCE SERVICES		1,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,128,000
22020801	MOTOR VEHICLE FUEL COST		7,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
22020806	COOKING GAS/FUEL COST		768,000
22020904	OTHER CRF BANK CHARGES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		14,951,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,900,000
22020302	BOOKS		700,000
22020303	NEWSPAPERS		876,000
22020304	MAGAZINES & PERIODICALS		560,000
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		1,590,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		975,000
22020309	UNIFORMS & OTHER CLOTHING		1,450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
220206	OTHER SERVICES - GENERAL		10,880,000
22020601	SECURITY SERVICES		10,080,000
22020605	CLEANING & FUMIGATION SERVICES		800,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		14,966,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,456,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,510,000
23	CAPITAL COST		42,616,001
2302	CONSTRUCTION / PROVISION		41,616,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,616,001
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,616,001
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050103	MONITORING AND EVALUATION		1,000,000
	TOTAL PERSONNEL		1,796,696,736
	TOTAL OVERHEAD		103,056,200
	TOTAL RECURRENT		1,899,752,936
	TOTAL CAPITAL		42,616,001
	TOTAL ALLOCATION		1,942,368,937
CODE	PROJECT NAME		AMOUNT =N=
FCOEO73584364	COMPLETION OF ON-GOING 1 NO 5 BLOCKS OF 6 CLASSROOMS AT MAIN CAMPUS		8,500,000
FCOEO74720647	CONSTRUCTION OF SCIENCE COMPLEX		16,558,258
FCOEO78446805	MONITORING AND EVALUATION OF PROJECTS		1,000,000
FCOEO80169965	REHABILITATION OF CLASSROOM/OFFICE BLOCK		16,557,743
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,876,838,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,537,651
210202	SOCIAL CONTRIBUTIONS		208,537,651
21020201	NHIS FGN CONTRIBUTION		83,415,060
21020202	FGN CONTRIBUTORY PENSION		125,122,591
2101	SALARIES AND WAGES		1,668,301,209
210101	SALARIES AND WAGES		1,668,301,209
21010101	SALARY		1,668,301,209
22	OTHER RECURRENT COST		105,596,145
2204	GRANTS AND CONTRIBUTIONS GENERAL		5,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		5,000,000
22040109	GRANTS TO COMMUNITIES/NGOs		5,000,000
2202	OVERHEAD COST		100,596,145
220210	MISCELLANEOUS EXPENSES GENERAL		21,626,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		5,376,000
22021015	CRECHE		1,500,000
22021018	GENDER		5,000,000
22021007	WELFARE PACKAGES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021001	REFRESHMENT & MEALS		5,250,000
220202	UTILITIES - GENERAL		47,384,995
22020201	ELECTRICITY CHARGES		41,129,995
22020203	INTERNET ACCESS CHARGES		3,750,000
22020202	TELEPHONE CHARGES		2,505,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,479,700
22020703	LEGAL SERVICES		4,950,000
22020705	ARCHITECTURAL SERVICES		999,700
22020706	SURVEYING SERVICES		1,500,000
22020707	AGRICULTURAL CONSULTING		1,530,000
22020708	MEDICAL CONSULTING		7,500,000
22020704	ENGINEERING SERVICES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,001,450
22020801	MOTOR VEHICLE FUEL COST		1,450



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,260,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,760,000
220206	OTHER SERVICES - GENERAL		1,844,000
22020605	CLEANING & FUMIGATION SERVICES		1,844,000
23	CAPITAL COST		52,763,358
2302	CONSTRUCTION / PROVISION		52,763,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,763,358
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,562,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,201,358
	TOTAL PERSONNEL		1,876,838,860
	TOTAL OVERHEAD		105,596,145
	TOTAL RECURRENT		1,982,435,005
	TOTAL CAPITAL		52,763,358
	TOTAL ALLOCATION		2,035,198,362
CODE	PROJECT NAME		AMOUNT =N=
YUWEZ02182929	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS		16,562,000
YUWEZ51553354	PAYMENT OF OUTSTANDING VALUATION CERTIFICATES OF ONGOING PROJECT		36,201,358
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,116,537,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,170,833
210202	SOCIAL CONTRIBUTIONS		235,170,833
21020201	NHIS FGN CONTRIBUTION		94,068,333
21020202	FGN CONTRIBUTORY PENSION		141,102,500
2101	SALARIES AND WAGES		1,881,366,659
210101	SALARIES AND WAGES		1,881,366,659
21010101	SALARY		1,881,366,659
22	OTHER RECURRENT COST		61,031,550
2202	OVERHEAD COST		61,031,550
220210	MISCELLANEOUS EXPENSES GENERAL		6,044,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		464,000
22021006	POSTAGES & COURIER SERVICES		76,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
22021001	REFRESHMENT & MEALS		1,904,000
22021003	PUBLICITY & ADVERTISEMENTS		1,300,000
220202	UTILITIES - GENERAL		11,606,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020206	SEWERAGE CHARGES		600,000
22020202	TELEPHONE CHARGES		1,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,206,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		12,240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,640,000
22020406	OTHER MAINTENANCE SERVICES		1,400,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
220209	FINANCIAL CHARGES - GENERAL		260,000
22020902	INSURANCE PREMIUM		260,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		7,683,000
22020801	MOTOR VEHICLE FUEL COST		5,073,000
22020803	PLANT / GENERATOR FUEL COST		2,610,000
220203	MATERIALS & SUPPLIES - GENERAL		2,954,550
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,550
22020306	PRINTING OF SECURITY DOCUMENTS		1,680,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,224,000
220206	OTHER SERVICES - GENERAL		3,900,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		3,600,000
220201	TRAVEL& TRANSPORT - GENERAL		13,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		884,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,960,000
23	CAPITAL COST		44,919,757
2302	CONSTRUCTION / PROVISION		44,919,757
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,919,757
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,919,757
	TOTAL PERSONNEL		2,116,537,492
	TOTAL OVERHEAD		61,031,550
	TOTAL RECURRENT		2,177,569,042
	TOTAL CAPITAL		44,919,757
	TOTAL ALLOCATION		2,222,488,799
CODE	PROJECT NAME		AMOUNT =N=
KVOAP14327617	CONSTRUCTION OF SCHOOL OF GENERAL STUDIES IN EDUCATION (PHASE 2 ON-GOING)		44,919,757
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,231,393,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,875,497
210201	ALLOWANCES		13,435,767
21020101	NON REGULAR ALLOWANCES		13,435,767
210202	SOCIAL CONTRIBUTIONS		246,439,730
21020201	NHIS FGN CONTRIBUTION		98,575,892
21020202	FGN CONTRIBUTORY PENSION		147,863,838
2101	SALARIES AND WAGES		1,971,517,834
210101	SALARIES AND WAGES		1,971,517,834
21010101	SALARY		1,971,517,834
22	OTHER RECURRENT COST		94,948,596
2203	LOANS AND ADVANCES		750,000
220301	STAFF LOANS & ADVANCES		750,000
22030103	REFURBISHING ADVANCES		750,000
2202	OVERHEAD COST		94,198,596
220210	MISCELLANEOUS EXPENSES GENERAL		75,985,900
22021007	WELFARE PACKAGES		21,535,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,700,000
22021009	SPORTING ACTIVITIES		3,640,000
22021010	DIRECT TEACHING & LABORATORY COST		24,868,400
22021001	REFRESHMENT & MEALS		4,050,000
22021003	PUBLICITY & ADVERTISEMENTS		20,192,500
220202	UTILITIES - GENERAL		7,837,500
22020201	ELECTRICITY CHARGES		5,100,000
22020205	WATER RATES		900,000
22020202	TELEPHONE CHARGES		637,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,073,000
22020701	FINANCIAL CONSULTING		1,323,000
22020703	LEGAL SERVICES		1,750,000
220204	MAINTENANCE SERVICES - GENERAL		2,350,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220209	FINANCIAL CHARGES - GENERAL		367,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		367,500
220208	FUEL & LUBRICANTS - GENERAL		505,896
22020803	PLANT / GENERATOR FUEL COST		505,896
220203	MATERIALS & SUPPLIES - GENERAL		1,533,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		540,000
22020303	NEWSPAPERS		568,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		125,000
220205	TRAINING - GENERAL		1,270,000
22020501	LOCAL TRAINING		1,270,000
220201	TRAVEL & TRANSPORT - GENERAL		1,275,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,275,000
23	CAPITAL COST		55,807,778
2302	CONSTRUCTION / PROVISION		26,078,478
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,078,478
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,078,478
2303	REHABILITATION / REPAIRS		29,729,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,729,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,729,300
	TOTAL PERSONNEL		2,231,393,331
	TOTAL OVERHEAD		94,948,596
	TOTAL RECURRENT		2,326,341,927
	TOTAL CAPITAL		55,807,778
	TOTAL ALLOCATION		2,382,149,705
CODE	PROJECT NAME		AMOUNT =N=
CHOXX14460298	REHABILITATION OF OLD ADMINISTRATIVE BUILDING		29,729,300
CHOXX13149853	COMPLETION OF STUDENTS' HOSTEL B		12,557,703
CHOXX84348636	OUTSTANDING LIABILITIES ON COMPLETED PROJECTS		13,520,775
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,924,418,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,486,260
210201	ALLOWANCES		127,869,697
21020101	NON REGULAR ALLOWANCES		127,869,697
210202	SOCIAL CONTRIBUTIONS		199,616,563
21020201	NHIS FGN CONTRIBUTION		79,846,625
21020202	FGN CONTRIBUTORY PENSION		119,769,938
2101	SALARIES AND WAGES		1,596,932,502
210101	SALARIES AND WAGES		1,596,932,502
21010101	SALARY		1,596,932,502
22	OTHER RECURRENT COST		88,707,872
2202	OVERHEAD COST		88,707,872
220210	MISCELLANEOUS EXPENSES GENERAL		18,620,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,800,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		14,170,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
220202	UTILITIES - GENERAL		7,680,823
22020201	ELECTRICITY CHARGES		6,238,464
22020203	INTERNET ACCESS CHARGES		540,000
22020202	TELEPHONE CHARGES		902,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,250,000
22020701	FINANCIAL CONSULTING		750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
220204	MAINTENANCE SERVICES - GENERAL		7,429,500
22020413	MINOR ROAD MAINTENANCE		1,020,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,425,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,326,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,282,500
220209	FINANCIAL CHARGES - GENERAL		4,013,170
22020902	INSURANCE PREMIUM		4,013,170
220208	FUEL & LUBRICANTS - GENERAL		1,692,000
22020801	MOTOR VEHICLE FUEL COST		828,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		864,000
220203	MATERIALS & SUPPLIES - GENERAL		3,536,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020302	BOOKS		625,000
22020303	NEWSPAPERS		1,219,400
22020306	PRINTING OF SECURITY DOCUMENTS		22,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220206	OTHER SERVICES - GENERAL		38,792,979
22020601	SECURITY SERVICES		1,593,667
22021002	HONORARIUM & SITTING ALLOWANCE		8,800,000
22020603	RESIDENTIAL RENT		385,000
22020605	CLEANING & FUMIGATION SERVICES		28,014,312
220205	TRAINING - GENERAL		2,292,500
22020501	LOCAL TRAINING		2,292,500
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,400,000
23	CAPITAL COST		43,907,043
2301	FIXED ASSETS PURCHASED		14,713,957
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,713,957
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		14,713,957
2302	CONSTRUCTION / PROVISION		29,193,086
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,193,086
23020114	CONSTRUCTION / PROVISION OF ROADS		29,193,086
	TOTAL PERSONNEL		1,924,418,762
	TOTAL OVERHEAD		88,707,872
	TOTAL RECURRENT		2,013,126,634
	TOTAL CAPITAL		43,907,043
	TOTAL ALLOCATION		2,057,033,677
CODE	PROJECT NAME		AMOUNT =N=
IWSZQ14818179	PROCUREMENT OF EQUIPMENT FOR THE RESOURCE CENTRE FOR TECHNICAL EDUCATION.		14,713,957
IWSZQ63737858	CONSTRUCTION OF ROADS AND DRAINAGE		29,193,086
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,912,730,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		212,525,573
210202	SOCIAL CONTRIBUTIONS		212,525,573
21020201	NHIS FGN CONTRIBUTION		85,010,229
21020202	FGN CONTRIBUTORY PENSION		127,515,344
2101	SALARIES AND WAGES		1,700,204,590
210101	SALARIES AND WAGES		1,700,204,590
21010101	SALARY		1,700,204,590
22	OTHER RECURRENT COST		87,960,277
2202	OVERHEAD COST		87,960,277



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
220210	MISCELLANEOUS EXPENSES GENERAL		63,007,414
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		124,386
22021006	POSTAGES & COURIER SERVICES		161,702
22021009	SPORTING ACTIVITIES		236,333
22021010	DIRECT TEACHING & LABORATORY COST		61,874,119
22021001	REFRESHMENT & MEALS		223,895
22021003	PUBLICITY & ADVERTISEMENTS		138,207
22021004	MEDICAL EXPENSES		248,772
220202	UTILITIES - GENERAL		1,037,322
22020201	ELECTRICITY CHARGES		110,764
22020203	INTERNET ACCESS CHARGES		186,579
22020205	WATER RATES		62,193
22020202	TELEPHONE CHARGES		615,593
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,193
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		912,164
22020702	INFORMATION TECHNOLOGY CONSULTING		414,620
22020703	LEGAL SERVICES		248,772
22020705	ARCHITECTURAL SERVICES		186,579
22020706	SURVEYING SERVICES		62,193
220204	MAINTENANCE SERVICES - GENERAL		2,910,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		621,930
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		621,930
22020405	MAINTENANCE OF PLANTS/GENERATORS		497,543
22020406	OTHER MAINTENANCE SERVICES		559,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,333
22020402	MAINTENANCE OF OFFICE FURNITURE		373,158
220209	FINANCIAL CHARGES - GENERAL		124,386
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,386
220208	FUEL & LUBRICANTS - GENERAL		870,702
22020801	MOTOR VEHICLE FUEL COST		186,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		248,772
22020803	PLANT / GENERATOR FUEL COST		186,579
22020806	COOKING GAS/FUEL COST		248,772
220203	MATERIALS & SUPPLIES - GENERAL		2,960,371
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		310,964
22020302	BOOKS		248,772
22020303	NEWSPAPERS		248,772
22020304	MAGAZINES & PERIODICALS		186,567
22020306	PRINTING OF SECURITY DOCUMENTS		236,333
22020305	PRINTING OF NON SECURITY DOCUMENTS		248,772
22020307	DRUGS & MEDICAL SUPPLIES		497,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES		373,158
22020309	UNIFORMS & OTHER CLOTHING		497,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		111,947
220206	OTHER SERVICES - GENERAL		400,799
22020601	SECURITY SERVICES		124,386
22020605	CLEANING & FUMIGATION SERVICES		276,413
220205	TRAINING - GENERAL		373,158
22020501	LOCAL TRAINING		373,158
220201	TRAVEL & TRANSPORT - GENERAL		15,363,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,363,331
23	CAPITAL COST		43,589,355
2302	CONSTRUCTION / PROVISION		35,580,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,580,000
23020114	CONSTRUCTION / PROVISION OF ROADS		35,580,000
2303	REHABILITATION / REPAIRS		8,009,355
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,009,355
23030103	REHABILITATION / REPAIRS - HOUSING		8,009,355
	TOTAL PERSONNEL		1,912,730,163
	TOTAL OVERHEAD		87,960,277
	TOTAL RECURRENT		2,000,690,440
	TOTAL CAPITAL		43,589,355
	TOTAL ALLOCATION		2,044,279,795



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
VHTGN87998181	RENOVATION OF STAFF HOUSES		8,009,355
VHTGN87497928	ROAD CONSTRUCTION		35,580,000
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,280,413,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		144,033,733
210201	ALLOWANCES		1,986,265
21020101	NON REGULAR ALLOWANCES		1,986,265
210202	SOCIAL CONTRIBUTIONS		142,047,468
21020201	NHIS FGN CONTRIBUTION		56,818,987
21020202	FGN CONTRIBUTORY PENSION		85,228,481
2101	SALARIES AND WAGES		1,136,379,752
210101	SALARIES AND WAGES		1,136,379,752
21010101	SALARY		1,136,379,752
22	OTHER RECURRENT COST		53,980,577
2202	OVERHEAD COST		53,980,577
220210	MISCELLANEOUS EXPENSES GENERAL		26,659,967
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		154,190
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		24,987,210
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
220202	UTILITIES - GENERAL		2,610,996
22020201	ELECTRICITY CHARGES		2,004,468
22020203	INTERNET ACCESS CHARGES		462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,761
22020703	LEGAL SERVICES		616,761
220204	MAINTENANCE SERVICES - GENERAL		5,800,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,233,516
22020406	OTHER MAINTENANCE SERVICES		829,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		925,140
220208	FUEL & LUBRICANTS - GENERAL		3,505,376
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		2,733,000
22020904	OTHER CRF BANK CHARGES		308,376
220203	MATERIALS & SUPPLIES - GENERAL		4,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,775,480
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		277,544
220206	OTHER SERVICES - GENERAL		616,764
22020601	SECURITY SERVICES		616,764
220205	TRAINING - GENERAL		925,150
22020501	LOCAL TRAINING		925,150
220201	TRAVEL & TRANSPORT - GENERAL		8,904,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,616,000
23	CAPITAL COST		53,739,307
2302	CONSTRUCTION / PROVISION		53,739,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,739,307
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,739,307
	TOTAL PERSONNEL		1,280,413,485



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		53,980,577
	TOTAL RECURRENT		1,334,394,062
	TOTAL CAPITAL		53,739,307
	TOTAL ALLOCATION		1,388,133,369
CODE	PROJECT NAME		AMOUNT =N=
FCOEP98203702	CONSTRUCTION AND FURNISHING OF 135 SEAT CAPACITY COMPUTER LABORATORY		53,739,307
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,882,898,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,639,722
210201	ALLOWANCES		2,732,386
21020101	NON REGULAR ALLOWANCES		2,732,386
210202	SOCIAL CONTRIBUTIONS		208,907,336
21020201	NHIS FGN CONTRIBUTION		83,562,934
21020202	FGN CONTRIBUTORY PENSION		125,344,401
2101	SALARIES AND WAGES		1,671,258,686
210101	SALARIES AND WAGES		1,671,258,686
21010101	SALARY		1,671,258,686
22	OTHER RECURRENT COST		68,843,447
2202	OVERHEAD COST		68,843,447
220210	MISCELLANEOUS EXPENSES GENERAL		32,935,672
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		39,672
22021006	POSTAGES & COURIER SERVICES		126,000
22021009	SPORTING ACTIVITIES		40,000
22021010	DIRECT TEACHING & LABORATORY COST		31,596,000
22021001	REFRESHMENT & MEALS		384,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000
22021004	MEDICAL EXPENSES		500,000
220202	UTILITIES - GENERAL		1,023,000
22020201	ELECTRICITY CHARGES		648,000
22020203	INTERNET ACCESS CHARGES		245,000
22020205	WATER RATES		30,000
22020202	TELEPHONE CHARGES		40,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		60,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		721,000
22020702	INFORMATION TECHNOLOGY CONSULTING		480,000
22020703	LEGAL SERVICES		175,000
22020705	ARCHITECTURAL SERVICES		36,000
22020706	SURVEYING SERVICES		30,000
220204	MAINTENANCE SERVICES - GENERAL		6,393,000
22020413	MINOR ROAD MAINTENANCE		40,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,368,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,044,000
22020406	OTHER MAINTENANCE SERVICES		1,080,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		910,000
22020402	MAINTENANCE OF OFFICE FURNITURE		736,000
220208	FUEL & LUBRICANTS - GENERAL		2,173,716
22020801	MOTOR VEHICLE FUEL COST		696,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		548,100
22020803	PLANT / GENERATOR FUEL COST		469,800
22020806	COOKING GAS/FUEL COST		450,000
22020904	OTHER CRF BANK CHARGES		9,816
220203	MATERIALS & SUPPLIES - GENERAL		5,991,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		675,000
22020302	BOOKS		520,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		248,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		750,000
22020309	UNIFORMS & OTHER CLOTHING		490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		198,000
220206	OTHER SERVICES - GENERAL		623,000
22020601	SECURITY SERVICES		260,000
22020605	CLEANING & FUMIGATION SERVICES		363,000
220205	TRAINING - GENERAL		768,000
22020501	LOCAL TRAINING		768,000
220201	TRAVEL& TRANSPORT - GENERAL		18,215,059
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,893,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,321,200
23	CAPITAL COST		45,050,482
2302	CONSTRUCTION / PROVISION		45,050,482
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,050,482
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,050,482
	TOTAL PERSONNEL		1,882,898,408
	TOTAL OVERHEAD		68,843,447
	TOTAL RECURRENT		1,951,741,855
	TOTAL CAPITAL		45,050,482
	TOTAL ALLOCATION		1,996,792,337
CODE	PROJECT NAME		AMOUNT =N=
FCOEU52089463	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BLOCK BUILDING		45,050,482
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,704,365,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,552,631
210201	ALLOWANCES		8,459,616
21020101	NON REGULAR ALLOWANCES		8,459,616
210202	SOCIAL CONTRIBUTIONS		186,093,015
21020201	NHIS FGN CONTRIBUTION		72,857,041
21020202	FGN CONTRIBUTORY PENSION		113,235,974
2101	SALARIES AND WAGES		1,509,812,982
210101	SALARIES AND WAGES		1,509,812,982
21010101	SALARY		1,509,812,982
22	OTHER RECURRENT COST		37,599,066
2202	OVERHEAD COST		37,599,066
220210	MISCELLANEOUS EXPENSES GENERAL		8,300,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		161,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		6,839,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		2,300,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		200,000
220204	MAINTENANCE SERVICES - GENERAL		3,935,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		621,088
22020406	OTHER MAINTENANCE SERVICES		700,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		614,111
220208	FUEL & LUBRICANTS - GENERAL		2,828,046
22020801	MOTOR VEHICLE FUEL COST		828,046
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		12,771,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,871,020
22020302	BOOKS		200,000
22020303	NEWSPAPERS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220206	OTHER SERVICES - GENERAL		1,364,801
22020601	SECURITY SERVICES		1,364,801
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220201	TRAVEL & TRANSPORT - GENERAL		4,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
23	CAPITAL COST		42,813,343
2303	REHABILITATION / REPAIRS		16,127,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,127,800
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,127,800
2304	PRESERVATION OF THE ENVIRONMENT		26,685,543
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		26,685,543
23040102	EROSION & FLOOD CONTROL		26,685,543
	TOTAL PERSONNEL		1,704,365,613
	TOTAL OVERHEAD		37,599,066
	TOTAL RECURRENT		1,741,964,679
	TOTAL CAPITAL		42,813,343
	TOTAL ALLOCATION		1,784,778,022
CODE	PROJECT NAME		AMOUNT =N=
FCOEY48264497	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES		16,127,800
FCOEY32773288	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL		26,685,543
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,114,395,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		454,932,825
210202	SOCIAL CONTRIBUTIONS		454,932,825
21020201	NHIS FGN CONTRIBUTION		181,973,130
21020202	FGN CONTRIBUTORY PENSION		272,959,695
2101	SALARIES AND WAGES		3,659,462,590
210101	SALARIES AND WAGES		3,659,462,590
21010101	SALARY		3,659,462,590
22	OTHER RECURRENT COST		202,376,993
2202	OVERHEAD COST		202,376,993
220210	MISCELLANEOUS EXPENSES GENERAL		18,832,952
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		560,143
22021010	DIRECT TEACHING & LABORATORY COST		18,272,809
220202	UTILITIES - GENERAL		12,456,592
22020201	ELECTRICITY CHARGES		7,797,192
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,159,400
220204	MAINTENANCE SERVICES - GENERAL		10,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,250,000
220208	FUEL & LUBRICANTS - GENERAL		7,600,004
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		4,100,004
220203	MATERIALS & SUPPLIES - GENERAL		47,174,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,797,189
22020302	BOOKS		637,750
22020303	NEWSPAPERS		637,750
22020306	PRINTING OF SECURITY DOCUMENTS		5,551,000
22020307	DRUGS & MEDICAL SUPPLIES		1,275,000
22020309	UNIFORMS & OTHER CLOTHING		2,275,500
220201	TRAVEL & TRANSPORT - GENERAL		105,913,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		78,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,956,628
23	CAPITAL COST		63,057,868
2302	CONSTRUCTION / PROVISION		63,057,868
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,057,868
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		63,057,868
	TOTAL PERSONNEL		4,114,395,415
	TOTAL OVERHEAD		202,376,993
	TOTAL RECURRENT		4,316,772,408
	TOTAL CAPITAL		63,057,868
	TOTAL ALLOCATION		4,379,830,276
CODE	PROJECT NAME		AMOUNT =N=
FCOEZ01943882	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER		63,057,868
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,281,677,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,933,711
210201	ALLOWANCES		3,965,751
21020101	NON REGULAR ALLOWANCES		3,965,751
210202	SOCIAL CONTRIBUTIONS		141,967,960
21020201	NHIS FGN CONTRIBUTION		56,787,184
21020202	FGN CONTRIBUTORY PENSION		85,180,776
2101	SALARIES AND WAGES		1,135,743,680
210101	SALARIES AND WAGES		1,135,743,680
21010101	SALARY		1,135,743,680
22	OTHER RECURRENT COST		48,948,248
2202	OVERHEAD COST		48,948,248
220210	MISCELLANEOUS EXPENSES GENERAL		24,781,958
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		90,398
22021006	POSTAGES & COURIER SERVICES		235,800
22021009	SPORTING ACTIVITIES		343,365
22021010	DIRECT TEACHING & LABORATORY COST		23,219,700
22021001	REFRESHMENT & MEALS		328,500
22021003	PUBLICITY & ADVERTISEMENTS		201,600
22021004	MEDICAL EXPENSES		362,595
220202	UTILITIES - GENERAL		9,669,820
22020201	ELECTRICITY CHARGES		989,820
22020203	INTERNET ACCESS CHARGES		8,500,000
22020202	TELEPHONE CHARGES		90,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		90,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,236,046
22020702	INFORMATION TECHNOLOGY CONSULTING		602,654
22020703	LEGAL SERVICES		271,800
22020705	ARCHITECTURAL SERVICES		271,194



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020706	SURVEYING SERVICES		90,398
220204	MAINTENANCE SERVICES - GENERAL		4,140,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		903,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		903,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		723,180
22020406	OTHER MAINTENANCE SERVICES		722,610
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		345,050
22020402	MAINTENANCE OF OFFICE FURNITURE		542,160
220208	FUEL & LUBRICANTS - GENERAL		1,462,630
22020801	MOTOR VEHICLE FUEL COST		274,050
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,000
22020803	PLANT / GENERATOR FUEL COST		278,400
22020806	COOKING GAS/FUEL COST		370,000
22020904	OTHER CRF BANK CHARGES		180,180
220203	MATERIALS & SUPPLIES - GENERAL		4,314,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		450,000
22020302	BOOKS		364,000
22020303	NEWSPAPERS		360,000
22020304	MAGAZINES & PERIODICALS		271,250
22020306	PRINTING OF SECURITY DOCUMENTS		343,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		361,440
22020307	DRUGS & MEDICAL SUPPLIES		724,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES		550,000
22020309	UNIFORMS & OTHER CLOTHING		728,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		162,800
220206	OTHER SERVICES - GENERAL		584,024
22020601	SECURITY SERVICES		182,000
22020605	CLEANING & FUMIGATION SERVICES		402,024
220205	TRAINING - GENERAL		552,000
22020501	LOCAL TRAINING		552,000
220201	TRAVEL & TRANSPORT - GENERAL		2,206,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,520
23	CAPITAL COST		41,919,264
2302	CONSTRUCTION / PROVISION		41,919,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,919,264
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,919,264
	TOTAL PERSONNEL		1,281,677,391
	TOTAL OVERHEAD		48,948,248
	TOTAL RECURRENT		1,330,625,639
	TOTAL CAPITAL		41,919,264
	TOTAL ALLOCATION		1,372,544,903
CODE	PROJECT NAME		AMOUNT =N=
FCOEE52989788	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II		14,180,464
FCOEE34517707	CONSTRUCTION OF SCIENCE BLOCK COMPLEX		14,058,040
FCOEE82082494	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I		13,680,760
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,238,162,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		475,965,172
210201	ALLOWANCES		5,690,476
21020101	NON REGULAR ALLOWANCES		5,690,476
210202	SOCIAL CONTRIBUTIONS		470,274,696
21020201	NHIS FGN CONTRIBUTION		188,109,878
21020202	FGN CONTRIBUTORY PENSION		282,164,818
2101	SALARIES AND WAGES		3,762,197,568
210101	SALARIES AND WAGES		3,762,197,568
21010101	SALARY		3,762,197,568
22	OTHER RECURRENT COST		60,719,740



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		60,719,740
220202	UTILITIES - GENERAL		17,742,240
22020201	ELECTRICITY CHARGES		12,162,240
22020203	INTERNET ACCESS CHARGES		2,700,000
22020202	TELEPHONE CHARGES		2,880,000
220204	MAINTENANCE SERVICES - GENERAL		3,060,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,000
220209	FINANCIAL CHARGES - GENERAL		13,917,500
22020902	INSURANCE PREMIUM		13,917,500
220203	MATERIALS & SUPPLIES - GENERAL		4,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020304	MAGAZINES & PERIODICALS		2,400,000
220201	TRAVEL & TRANSPORT - GENERAL		21,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,200,000
23	CAPITAL COST		63,739,349
2302	CONSTRUCTION / PROVISION		63,739,349
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,739,349
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,604,561
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		18,481,790
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,652,998
	TOTAL PERSONNEL		4,238,162,740
	TOTAL OVERHEAD		60,719,740
	TOTAL RECURRENT		4,298,882,480
	TOTAL CAPITAL		63,739,349
	TOTAL ALLOCATION		4,362,621,828
CODE	PROJECT NAME		AMOUNT =N=
AICOE01060460	COMPLETION OF PLASTERING OF INTERNAL/EXTERNAL WALLS, PLUMBING WORK, FIXING OF IRON DOORS, FURNISHING AND PAINTING OF THE GYM COMPLEX		9,604,561
AICOE17749085	COMPLETION OF 1NO. 2STOREY ADMINISTRATIVE/SENATE BUILDING		35,652,998
AICOE06918574	FABRICATION OF HAND RAILS, CEILING AND ELECTRICAL WORKS		12,557,743
AICOE24736385	COMPLETION OF 1NO. 1000 CAPACITY LECTURE THEATER ACROSS NWORIE RIVER		5,924,047
0517020001	NATIONAL UNIVERSITY COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,537,139,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,793,283
210202	SOCIAL CONTRIBUTIONS		170,793,283
21020201	NHIS FGN CONTRIBUTION		68,317,313
21020202	FGN CONTRIBUTORY PENSION		102,475,970
2101	SALARIES AND WAGES		1,366,346,268
210101	SALARIES AND WAGES		1,366,346,268
21010101	SALARY		1,366,346,268
22	OTHER RECURRENT COST		688,540,849
2202	OVERHEAD COST		688,540,849
220210	MISCELLANEOUS EXPENSES GENERAL		40,389,534
22021007	WELFARE PACKAGES		10,570,000
22021009	SPORTING ACTIVITIES		1,761,000
22021001	REFRESHMENT & MEALS		7,908,950
22021003	PUBLICITY & ADVERTISEMENTS		20,149,584
220202	UTILITIES - GENERAL		80,851,893
22020201	ELECTRICITY CHARGES		78,796,130
22020202	TELEPHONE CHARGES		2,055,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,054,894
22020701	FINANCIAL CONSULTING		4,250,268
22020703	LEGAL SERVICES		6,804,626
220204	MAINTENANCE SERVICES - GENERAL		95,115,028



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,739,246
22020406	OTHER MAINTENANCE SERVICES	23,912,303
22020402	MAINTENANCE OF OFFICE FURNITURE	3,537,885
220209	FINANCIAL CHARGES - GENERAL	36,783,659
22020902	INSURANCE PREMIUM	36,783,659
220208	FUEL & LUBRICANTS - GENERAL	24,948,000
22020801	MOTOR VEHICLE FUEL COST	11,088,000
22020803	PLANT / GENERATOR FUEL COST	13,860,000
220203	MATERIALS & SUPPLIES - GENERAL	225,989,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,321,000
22020302	BOOKS	195,769,000
22020303	NEWSPAPERS	2,079,000
22020304	MAGAZINES & PERIODICALS	2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,400,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
220206	OTHER SERVICES - GENERAL	37,575,840
22020601	SECURITY SERVICES	25,035,840
22021002	HONORARIUM & SITTING ALLOWANCE	12,540,000
220205	TRAINING - GENERAL	10,865,000
22020501	LOCAL TRAINING	10,865,000
220201	TRAVEL & TRANSPORT - GENERAL	124,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,968,000
23	CAPITAL COST	1,763,507,461
2301	FIXED ASSETS PURCHASED	57,351,433
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,351,433
23010105	PURCHASE OF MOTOR VEHICLES	57,351,433
2302	CONSTRUCTION / PROVISION	517,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	517,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	517,000,000
2303	REHABILITATION / REPAIRS	100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
2305	OTHER CAPITAL PROJECTS	1,089,156,028
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,089,156,028
23050101	RESEARCH AND DEVELOPMENT	8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	75,400,028
23050103	MONITORING AND EVALUATION	1,013,756,000
	TOTAL PERSONNEL	1,537,139,551
	TOTAL OVERHEAD	688,540,849
	TOTAL RECURRENT	2,225,680,400
	TOTAL CAPITAL	1,771,507,461
	TOTAL ALLOCATION	3,997,187,861
CODE	PROJECT NAME	AMOUNT =N=
NUCSD28496442	TECHNICAL CAPACITY ENHANCEMENT	8,000,000
NUCSD54165949	LOOSE PAPER AND BOOK SCANNER	500,000
NUCSD35216353	WEBSITES REVAMP/INTRANET/E-NEWS PLATFORM	8,000,000
NUCSD87625802	REPLACEMENT OF OFFICES TERRAZZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	23,785,670
NUCSD81223129	REPLACEMENT OF CENTRAL UPS/INVERTERS (PHASE 1)	10,000,000
NUCSD18866314	PAINTING OF THE SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	42,462,730
NUCSD53403761	LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED & WIRELESS)	36,892,528
NUCSD87883583	AFRINIC MEMBERSHIP/IP ADDRESSES	2,007,500
NUCSD96150203	NIGERIAN UNIVERSITY SYSTEM DATABASE PORTAL (PHASE 1)	15,000,000
NUCSD59556706	PURCHASE OF MONITORING VEHICLES: 2 NO PRADO JEEP SUV	57,351,433
NUCSD66534534	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	267,000,000
NUCSD66397557	UNIVERSITY SYSTEM QUALITY ASSURANCE	1,013,756,000
NUCSD11540146	REPLACEMENT OF BRAITHWAITE WATER STORAGE TANK (300,000 LITRES) AND MUNICIPAL MAINS WATER SUPPLY PIPES	14,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NUCSD38620898	AUTOMATION OF THE PHYSICAL LIBRARY		3,000,000
NUCSD48295378	RESURFACING OF THE CAR PARK		8,531,600
NUCSD30520319	GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT		10,320,000
NUCSD30520320	RE-DEVELOPMENT OF NUC LAGOS LIAISON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYL, LAGOS.		250,000,000
0517021001	UNIVERSITY OF IBADAN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		12,920,483,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,299,985,385
210201	ALLOWANCES		782,771,387
21020101	NON REGULAR ALLOWANCES		782,771,387
210202	SOCIAL CONTRIBUTIONS		1,517,213,998
21020201	NHIS FGN CONTRIBUTION		606,885,599
21020202	FGN CONTRIBUTORY PENSION		910,328,399
2101	SALARIES AND WAGES		10,620,497,986
210101	SALARIES AND WAGES		10,620,497,986
21010101	SALARY		10,620,497,986
22	OTHER RECURRENT COST		167,364,149
2204	GRANTS AND CONTRIBUTIONS GENERAL		2,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,000,000
22040109	GRANTS TO COMMUNITIES/NGOs		2,000,000
2202	OVERHEAD COST		165,364,149
220210	MISCELLANEOUS EXPENSES GENERAL		77,400,020
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		64,000,000
22021016	SERVICOM		2,000,004
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021009	SPORTING ACTIVITIES		1,000,008
22021003	PUBLICITY & ADVERTISEMENTS		2,000,008
220202	UTILITIES - GENERAL		3,000,000
22020205	WATER RATES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		66,440,044
22020413	MINOR ROAD MAINTENANCE		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,440,000
22020406	OTHER MAINTENANCE SERVICES		57,000,044
220203	MATERIALS & SUPPLIES - GENERAL		7,000,004
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,004
220206	OTHER SERVICES - GENERAL		11,000,008
22020601	SECURITY SERVICES		10,000,008
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
220201	TRAVEL& TRANSPORT - GENERAL		524,073
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		524,073
23	CAPITAL COST		64,199,469
2302	CONSTRUCTION / PROVISION		64,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,199,469
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		64,199,469
	TOTAL PERSONNEL		12,920,483,371
	TOTAL OVERHEAD		167,364,149
	TOTAL RECURRENT		13,087,847,520
	TOTAL CAPITAL		64,199,469
	TOTAL ALLOCATION		13,152,046,989
CODE	PROJECT NAME		AMOUNT =N=
UOIJ16243024	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR		64,199,469
0517021002	UNIVERSITY OF LAGOS		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		10,794,780,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,189,114,373
210201	ALLOWANCES		1,121,947,036
21020101	NON REGULAR ALLOWANCES		1,121,947,036
210202	SOCIAL CONTRIBUTIONS		1,067,167,337
21020201	NHIS FGN CONTRIBUTION		421,742,387
21020202	FGN CONTRIBUTORY PENSION		645,424,950
2101	SALARIES AND WAGES		8,605,665,999
210101	SALARIES AND WAGES		8,605,665,999
21010101	SALARY		8,605,665,999
22	OTHER RECURRENT COST		110,108,767
2202	OVERHEAD COST		110,108,767
220210	MISCELLANEOUS EXPENSES GENERAL		64,585,850
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
220204	MAINTENANCE SERVICES - GENERAL		18,522,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,522,917
220208	FUEL & LUBRICANTS - GENERAL		27,000,000
22020803	PLANT / GENERATOR FUEL COST		27,000,000
23	CAPITAL COST		49,199,469
2301	FIXED ASSETS PURCHASED		441,017
230101	PURCHASE OF FIXED ASSETS - GENERAL		441,017
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		441,017
2302	CONSTRUCTION / PROVISION		31,827,748
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,827,748
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,886,954
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,506,320
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		240,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,194,475
2303	REHABILITATION / REPAIRS		9,964,262
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,964,262
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,942,299
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,021,963
2304	PRESERVATION OF THE ENVIRONMENT		1,492,190
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,492,190
23040102	EROSION & FLOOD CONTROL		1,492,190
2305	OTHER CAPITAL PROJECTS		5,474,252
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,474,252
23050101	RESEARCH AND DEVELOPMENT		5,474,252
	TOTAL PERSONNEL		10,794,780,372
	TOTAL OVERHEAD		110,108,767
	TOTAL RECURRENT		10,904,889,139
	TOTAL CAPITAL		49,199,469
	TOTAL ALLOCATION		10,954,088,608
CODE	PROJECT NAME		AMOUNT =N=
UOLZR74695442	REHABILITATION OF MAIN AUDITORIUM ROOF		421,491
UOLZR96853598	REHABILITATION OF ACADEMIC BUILDING/RECONSTRUCTION OF HEALTH CENTRE LABORATORY		380,973
UOLZR13187661	CONSTRUCTION OF RETAINING WALL TO MARIERE HALL FENCE		1,492,190
UOLZR26602589	PROCUREMENT OF LABORATORY FURNITURE AND FITTINGS FOR HEALTH CENTRE		640,990
UOLZR13888842	REHABILITATION OF LECTURE ROOM AT THE COLLEGE OF MEDICINE		240,000
UOLZR37984604	RENOVATIONS OF BURNT WING OF THE FACULTY OF SCIENCE BUILDING		388,649
UOLZR01417066	SUPPLY AND INSTALLATION OF 1000KVA TRANSFORMER		5,000,000
UOLZR48513741	PROVISION OF BACKLINE FOR 33KVA SUBSTATION FROM EKO ELECTRICITY DISTRIBUTION PLC TO UNIVERSITY OF LAGOS, AKOKA		4,886,954
UOLZR62803474	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMP AND SEWER PIPELINES		6,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
UOLZR25212837	UPGRADE OF WATER SUPPLY SYSTEM AT THE HIGHRISE		5,506,320
UOLZR94084292	IMPROVEMENT OF THE SOLID WASTE SITE		5,000,000
UOLZR41947013	REPLACEMENT OF SENATE HOUSE LIFTS		8,132,159
UOLZR46685454	FURNISHING OF THE CHEMISTRY AND CHEMICAL LABORATORY OF CENTRAL RESEARCH LABORATORY		441,017
UOLZR59026903	CONSTRUCTION OF MINIWORKSHOP FOR INDUCTION FURNACE		5,194,475
UOLZR93454692	REVIEW OF UNIVERSITY OF LAGOS MASTERPLAN		5,474,252
0517021003	UNIVERSITY OF NIGERIA, NSUKA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		12,363,492,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,661,059,126
210201	ALLOWANCES		323,254,972
21020101	NON REGULAR ALLOWANCES		323,254,972
210202	SOCIAL CONTRIBUTIONS		1,337,804,154
21020201	NHIS FGN CONTRIBUTION		535,121,662
21020202	FGN CONTRIBUTORY PENSION		802,682,492
2101	SALARIES AND WAGES		10,702,433,232
210101	SALARIES AND WAGES		10,702,433,232
21010101	SALARY		10,702,433,232
22	OTHER RECURRENT COST		156,349,458
2202	OVERHEAD COST		156,349,458
220210	MISCELLANEOUS EXPENSES GENERAL		67,175,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		25,025,000
22021016	SERVICOM		15,360,000
22021007	WELFARE PACKAGES		7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,950,000
22021009	SPORTING ACTIVITIES		1,440,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,250,000
22021013	PROMOTION (SERVICE WIDE)		13,650,000
220202	UTILITIES - GENERAL		1,000,000
22020201	ELECTRICITY CHARGES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,686,900
22020413	MINOR ROAD MAINTENANCE		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,508,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,912,500
22020406	OTHER MAINTENANCE SERVICES		336,000
22020410	MAINTENANCE OF STREET LIGHTINGS		7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,430,000
220208	FUEL & LUBRICANTS - GENERAL		16,032,000
22020803	PLANT / GENERATOR FUEL COST		480,000
22020806	COOKING GAS/FUEL COST		15,552,000
220203	MATERIALS & SUPPLIES - GENERAL		26,725,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,600,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,125,000
220206	OTHER SERVICES - GENERAL		5,500,000
22020601	SECURITY SERVICES		5,500,000
220205	TRAINING - GENERAL		12,672,000
22020501	LOCAL TRAINING		12,672,000
220201	TRAVEL & TRANSPORT - GENERAL		6,558,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,558,558
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS		19,445,570
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		16,129,254
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,624,645
	TOTAL PERSONNEL		12,363,492,358



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		156,349,458
	TOTAL RECURRENT		12,519,841,816
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		12,574,041,284
CODE	PROJECT NAME		AMOUNT =N=
UONNT35679267	COMPLETION OF THE CONSTRUCTION OF COLLEGE OF MEDICINE		10,624,645
UONNT31035626	EROSION CONTROL AT NEW ENTRANCE ROAD LOT TO SUG BUILDING		10,088,422
UONNT97303271	COMPLETION OF THE RE-MODELLING OF AKANU IBIAM STADIUM		6,040,832
UONNT56313494	COMPLETION OF PATHOLOGY LABORATORY		8,000,000
UONNT34344053	REHABILITATION OF UMUNKANKA ROAD		7,288,475
UONNT30900263	REHABILITATION OF IKENGA JUNCTION TO SECOND GATE ROAD		12,157,095
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		14,226,178,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,890,025,471
210201	ALLOWANCES		1,473,006,281
21020101	NON REGULAR ALLOWANCES		1,473,006,281
210202	SOCIAL CONTRIBUTIONS		1,417,019,190
21020201	NHIS FGN CONTRIBUTION		566,807,676
21020202	FGN CONTRIBUTORY PENSION		850,211,514
2101	SALARIES AND WAGES		11,336,153,521
210101	SALARIES AND WAGES		11,336,153,521
21010101	SALARY		11,336,153,521
22	OTHER RECURRENT COST		155,581,979
2202	OVERHEAD COST		155,581,979
220210	MISCELLANEOUS EXPENSES GENERAL		20,416,235
22021010	DIRECT TEACHING & LABORATORY COST		20,416,235
220202	UTILITIES - GENERAL		85,165,744
22020201	ELECTRICITY CHARGES		85,165,744
220201	TRAVEL& TRANSPORT - GENERAL		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
23	CAPITAL COST		184,199,469
2302	CONSTRUCTION / PROVISION		184,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		184,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		184,199,469
	TOTAL PERSONNEL		14,226,178,992
	TOTAL OVERHEAD		155,581,979
	TOTAL RECURRENT		14,381,760,971
	TOTAL CAPITAL		184,199,469
	TOTAL ALLOCATION		14,565,960,440
CODE	PROJECT NAME		AMOUNT =N=
ABUZZ49727321	CONSTRUCTION AND FURNISHING OF ONE STOREY MALE STUDENT HOSTEL		184,199,469
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		10,459,662,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,227,762,157
210201	ALLOWANCES		73,774,560
21020101	NON REGULAR ALLOWANCES		73,774,560
210202	SOCIAL CONTRIBUTIONS		1,153,987,597
21020201	NHIS FGN CONTRIBUTION		461,595,039
21020202	FGN CONTRIBUTORY PENSION		692,392,558
2101	SALARIES AND WAGES		9,231,900,778



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		9,231,900,778
21010101	SALARY		9,231,900,778
22	OTHER RECURRENT COST		118,248,600
2202	OVERHEAD COST		118,248,600
220210	MISCELLANEOUS EXPENSES GENERAL		54,324,832
22021009	SPORTING ACTIVITIES		3,837,888
22021010	DIRECT TEACHING & LABORATORY COST		41,942,944
22021001	REFRESHMENT & MEALS		144,000
22021003	PUBLICITY & ADVERTISEMENTS		4,800,000
22021004	MEDICAL EXPENSES		3,600,000
220202	UTILITIES - GENERAL		18,715,884
22020201	ELECTRICITY CHARGES		7,515,888
22020203	INTERNET ACCESS CHARGES		7,995,622
22020205	WATER RATES		3,204,374
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,495,101
22020703	LEGAL SERVICES		2,495,101
220204	MAINTENANCE SERVICES - GENERAL		12,870,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,520,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
220209	FINANCIAL CHARGES - GENERAL		1,599,120
22020902	INSURANCE PREMIUM		1,599,120
220208	FUEL & LUBRICANTS - GENERAL		1,599,120
22020803	PLANT / GENERATOR FUEL COST		1,599,120
220203	MATERIALS & SUPPLIES - GENERAL		13,680,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,880,000
22020302	BOOKS		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,400,000
220206	OTHER SERVICES - GENERAL		3,444,000
22020601	SECURITY SERVICES		1,044,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
220205	TRAINING - GENERAL		3,716,664
22020502	INTERNATIONAL TRAINING		1,466,664
22020501	LOCAL TRAINING		2,250,000
220201	TRAVEL & TRANSPORT - GENERAL		5,803,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,597,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,205,967
23	CAPITAL COST		49,199,469
2301	FIXED ASSETS PURCHASED		8,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,100,000
2302	CONSTRUCTION / PROVISION		24,099,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,099,469
23020114	CONSTRUCTION / PROVISION OF ROADS		99,469
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		20,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
2304	PRESERVATION OF THE ENVIRONMENT		7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		7,000,000
	TOTAL PERSONNEL		10,459,662,935
	TOTAL OVERHEAD		118,248,600
	TOTAL RECURRENT		10,577,911,535
	TOTAL CAPITAL		49,199,469
	TOTAL ALLOCATION		10,627,111,004
CODE	PROJECT NAME		AMOUNT =N=
OAUKK10269919	ELECTRICAL WORKS		4,000,000
OAUKK73071353	REHABILITATION OF INTRA CAMPUS ROADS		99,469



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
OAUKK41216246	SUPPLY OF WATER		7,000,000
OAUKK20296378	COMPLETION OF COMMITTEE ROOMS ATTACHED TO UNIVERSITY HALL EXTENSION		20,000,000
OAUKK26710179	CIVIL, ELECTRICAL AND MECHANICAL WORKS		10,000,000
OAUKK90808878	PURCHASE OF NEW EQUIPMENT, REFURBISHMENT OF EXISTING ONES AND REPLENISHING OF REAGENT		8,100,000
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		12,910,110,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,983,081,586
210201	ALLOWANCES		617,202,919
21020101	NON REGULAR ALLOWANCES		617,202,919
210202	SOCIAL CONTRIBUTIONS		1,365,878,667
21020201	NHIS FGN CONTRIBUTION		546,351,467
21020202	FGN CONTRIBUTORY PENSION		819,527,200
2101	SALARIES AND WAGES		10,927,029,332
210101	SALARIES AND WAGES		10,927,029,332
21010101	SALARY		10,927,029,332
22	OTHER RECURRENT COST		116,850,101
2202	OVERHEAD COST		116,850,101
220210	MISCELLANEOUS EXPENSES GENERAL		60,584,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,250,000
22021006	POSTAGES & COURIER SERVICES		1,008,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,300,000
22021010	DIRECT TEACHING & LABORATORY COST		41,656,000
22021001	REFRESHMENT & MEALS		3,060,000
22021003	PUBLICITY & ADVERTISEMENTS		7,245,000
22021004	MEDICAL EXPENSES		3,065,600
220202	UTILITIES - GENERAL		10,788,720
22020201	ELECTRICITY CHARGES		8,838,720
22020203	INTERNET ACCESS CHARGES		990,000
22020202	TELEPHONE CHARGES		960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020703	LEGAL SERVICES		4,500,000
220209	FINANCIAL CHARGES - GENERAL		5,994,081
22020902	INSURANCE PREMIUM		5,994,081
220208	FUEL & LUBRICANTS - GENERAL		17,348,700
22020801	MOTOR VEHICLE FUEL COST		4,750,200
22020803	PLANT / GENERATOR FUEL COST		12,598,500
220203	MATERIALS & SUPPLIES - GENERAL		2,625,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,625,000
220206	OTHER SERVICES - GENERAL		8,190,000
22020605	CLEANING & FUMIGATION SERVICES		8,190,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220201	TRAVEL & TRANSPORT - GENERAL		3,819,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,064,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,755,000
23	CAPITAL COST		354,199,469
2302	CONSTRUCTION / PROVISION		354,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		354,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		354,199,469
	TOTAL PERSONNEL		12,910,110,918
	TOTAL OVERHEAD		116,850,101
	TOTAL RECURRENT		13,026,961,019
	TOTAL CAPITAL		354,199,469
	TOTAL ALLOCATION		13,381,160,488
CODE	PROJECT NAME		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
UOBOS40985843	COMPLETION OF FACULTY OF AGRICULTURE BUILDING FOR UNIVERSITY OF BENIN		54,199,469
UOBOS40985844	SCIENCE LABORATORY EQUIPMENT		150,000,000
UOBOS40985845	DEPARTMENTAL BUILDING, FACULTY OF AGRICULTURE		150,000,000
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,853,820,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,036,817,210
210201	ALLOWANCES		195,001,790
21020101	NON REGULAR ALLOWANCES		195,001,790
210202	SOCIAL CONTRIBUTIONS		841,815,420
21020201	NHIS FGN CONTRIBUTION		330,540,137
21020202	FGN CONTRIBUTORY PENSION		511,275,283
2101	SALARIES AND WAGES		6,817,003,785
210101	SALARIES AND WAGES		6,817,003,785
21010101	SALARY		6,817,003,785
22	OTHER RECURRENT COST		121,948,871
2203	LOANS AND ADVANCES		411,143
220301	STAFF LOANS & ADVANCES		411,143
22030103	REFURBISHING ADVANCES		411,143
2202	OVERHEAD COST		121,537,728
220210	MISCELLANEOUS EXPENSES GENERAL		66,072,999
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,110,087
22021006	POSTAGES & COURIER SERVICES		401,492
22021007	WELFARE PACKAGES		898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,362,109
22021009	SPORTING ACTIVITIES		364,265
22021010	DIRECT TEACHING & LABORATORY COST		60,353,467
22021001	REFRESHMENT & MEALS		441,267
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		333,081
220202	UTILITIES - GENERAL		26,289,006
22020201	ELECTRICITY CHARGES		3,861,546
22020203	INTERNET ACCESS CHARGES		16,831,980
22020205	WATER RATES		217,119
22020202	TELEPHONE CHARGES		297,891
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,080,470
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,829,928
22020701	FINANCIAL CONSULTING		969,226
22020703	LEGAL SERVICES		860,702
220204	MAINTENANCE SERVICES - GENERAL		4,911,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,010,679
22020410	MAINTENANCE OF STREET LIGHTINGS		840,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		387,943
220209	FINANCIAL CHARGES - GENERAL		1,383,177
22020902	INSURANCE PREMIUM		1,309,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		74,006
220208	FUEL & LUBRICANTS - GENERAL		5,426,971
22020801	MOTOR VEHICLE FUEL COST		3,831,950
22020803	PLANT / GENERATOR FUEL COST		1,224,992
22020806	COOKING GAS/FUEL COST		370,029
220203	MATERIALS & SUPPLIES - GENERAL		8,658,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020303	NEWSPAPERS		113,718
22020304	MAGAZINES & PERIODICALS		477,381
22020306	PRINTING OF SECURITY DOCUMENTS		1,414,878
22020307	DRUGS & MEDICAL SUPPLIES		721,738



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		703,510
22020309	UNIFORMS & OTHER CLOTHING		304,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		797,612
220206	OTHER SERVICES - GENERAL		4,598,990
22020601	SECURITY SERVICES		2,662,814
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22020605	CLEANING & FUMIGATION SERVICES		1,059,332
220201	TRAVEL& TRANSPORT - GENERAL		2,366,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		931,869
23	CAPITAL COST		54,199,469
2301	FIXED ASSETS PURCHASED		22,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,199,469
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,199,469
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,000,000
	TOTAL PERSONNEL		7,853,820,995
	TOTAL OVERHEAD		121,948,871
	TOTAL RECURRENT		7,975,769,866
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		8,029,969,335
CODE	PROJECT NAME		AMOUNT =N=
UOJYY92106072	CONSTRUCTION OF ADMINISTRATIVE/SENATE BUILDING		32,000,000
UOJYY97398424	PROCUREMENT TEACHING AND RESEARCH EQUIPMENT		22,199,469
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		10,714,435,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,752,121,778
210201	ALLOWANCES		631,832,575
21020101	NON REGULAR ALLOWANCES		631,832,575
210202	SOCIAL CONTRIBUTIONS		1,120,289,203
21020201	NHIS FGN CONTRIBUTION		448,115,681
21020202	FGN CONTRIBUTORY PENSION		672,173,522
2101	SALARIES AND WAGES		8,962,313,623
210101	SALARIES AND WAGES		8,962,313,623
21010101	SALARY		8,962,313,623
22	OTHER RECURRENT COST		143,797,669
2202	OVERHEAD COST		143,797,669
220202	UTILITIES - GENERAL		34,000,000
22020201	ELECTRICITY CHARGES		34,000,000
220208	FUEL & LUBRICANTS - GENERAL		39,600,000
22020803	PLANT / GENERATOR FUEL COST		39,600,000
220203	MATERIALS & SUPPLIES - GENERAL		28,875,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,875,000
220201	TRAVEL& TRANSPORT - GENERAL		41,322,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,322,669
23	CAPITAL COST		154,199,469
2301	FIXED ASSETS PURCHASED		124,574,340
230101	PURCHASE OF FIXED ASSETS - GENERAL		124,574,340
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		124,574,340
2302	CONSTRUCTION / PROVISION		23,318,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,318,504
23020114	CONSTRUCTION / PROVISION OF ROADS		23,318,504
2303	REHABILITATION / REPAIRS		6,306,625
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,306,625
23030103	REHABILITATION / REPAIRS - HOUSING		6,306,625



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		10,714,435,401
	TOTAL OVERHEAD		143,797,669
	TOTAL RECURRENT		10,858,233,070
	TOTAL CAPITAL		154,199,469
	TOTAL ALLOCATION		11,012,432,539
CODE	PROJECT NAME		AMOUNT =N=
UOCAP41437426	COMPLETION OF ULTRA MODERN PARKING LOT		13,290,885
UOCAP01013052	ACCESS ROAD FROM THE RING ROAD		10,027,619
UOCAP90649553	REHABILITATION OF WALKWAYS LINKING HALLS 4, 5 & 6 AND HALLS 8 & 9		6,306,625
UOCAP56413641	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY AND PARASITOLOGY		24,574,340
UOCAP56413642	SUPPLY OF SCIENCE LABORATORY EQUIPMENT		100,000,000
0517021009	UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		8,551,117,558
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,080,323,975
210201	ALLOWANCES		146,474,777
21020101	NON REGULAR ALLOWANCES		146,474,777
210202	SOCIAL CONTRIBUTIONS		933,849,198
21020201	NHIS FGN CONTRIBUTION		373,539,679
21020202	FGN CONTRIBUTORY PENSION		560,309,519
2101	SALARIES AND WAGES		7,470,793,583
210101	SALARIES AND WAGES		7,470,793,583
21010101	SALARY		7,470,793,583
22	OTHER RECURRENT COST		122,757,804
2202	OVERHEAD COST		122,757,804
220202	UTILITIES - GENERAL		122,757,804
22020201	ELECTRICITY CHARGES		63,770,000
22020203	INTERNET ACCESS CHARGES		40,983,907
22020205	WATER RATES		18,003,897
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS		54,199,469
	TOTAL PERSONNEL		8,551,117,558
	TOTAL OVERHEAD		122,757,804
	TOTAL RECURRENT		8,673,875,362
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		8,728,074,831
CODE	PROJECT NAME		AMOUNT =N=
UOICV59096166	CONSTRUCTION OF ASPHALT OVERLAY OVER ROAD FROM THE MAIN CAMPUS TO THE COLLEGE OF HEALTH SCIENCE		54,199,469
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,721,324,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		874,295,882
210201	ALLOWANCES		394,312,771
21020101	NON REGULAR ALLOWANCES		394,312,771
210202	SOCIAL CONTRIBUTIONS		479,983,111
21020201	NHIS FGN CONTRIBUTION		191,993,244
21020202	FGN CONTRIBUTORY PENSION		287,989,867
2101	SALARIES AND WAGES		3,847,028,879
210101	SALARIES AND WAGES		3,847,028,879
21010101	SALARY		3,847,028,879



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		87,262,219
2202	OVERHEAD COST		87,262,219
220210	MISCELLANEOUS EXPENSES GENERAL		843,219
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		843,219
220202	UTILITIES - GENERAL		52,800,000
22020201	ELECTRICITY CHARGES		38,200,000
22020205	WATER RATES		14,600,000
220204	MAINTENANCE SERVICES - GENERAL		14,994,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,994,000
220203	MATERIALS & SUPPLIES - GENERAL		18,625,000
22020303	NEWSPAPERS		1,825,000
22020304	MAGAZINES & PERIODICALS		2,400,000
22020307	DRUGS & MEDICAL SUPPLIES		14,400,000
23	CAPITAL COST		1,604,141,674
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010113	PURCHASE OF COMPUTERS		75,000,000
2302	CONSTRUCTION / PROVISION		1,529,141,674
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,529,141,674
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,379,141,674
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		150,000,000
	TOTAL PERSONNEL		4,721,324,761
	TOTAL OVERHEAD		87,262,219
	TOTAL RECURRENT		4,808,586,980
	TOTAL CAPITAL		1,604,141,674
	TOTAL ALLOCATION		6,412,728,654
CODE	PROJECT NAME		AMOUNT =N=
UOAXA10018559	CONSTRUCTION OF FACULTY OF CLINICAL SCIENCE PHASE II		778,976,124
UOAXA52631866	PROCUREMENT OF COMPUTER SOFTWARE, LAND SURVEYING EQUIPMENT AND OPERATIONAL VEHICLES		75,000,000
UOAXA85070625	COMPLETION OF CENTRE FOR DISTANCE LEARNING		75,000,000
UOAXA73388738	COMPLETION OF INSTITUTE OF LEGISLATIVE STUDIES CENTRE		75,000,000
UOAXA73388739	PROVISION OF INFRASTRUCTURE TO ACADEMIC CORE PHASE II		356,080,667
UOAXA73388740	ESTABLISHMENT OF FACULTY OF PHARMACEUTICAL SCIENCES		244,084,883
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		5,116,021,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		812,893,165
210201	ALLOWANCES		275,002,125
21020101	NON REGULAR ALLOWANCES		275,002,125
210202	SOCIAL CONTRIBUTIONS		537,891,040
21020201	NHIS FGN CONTRIBUTION		215,156,416
21020202	FGN CONTRIBUTORY PENSION		322,734,624
2101	SALARIES AND WAGES		4,303,128,321
210101	SALARIES AND WAGES		4,303,128,321
21010101	SALARY		4,303,128,321
22	OTHER RECURRENT COST		103,999,806
2202	OVERHEAD COST		103,999,806
220210	MISCELLANEOUS EXPENSES GENERAL		50,909,081
22021010	DIRECT TEACHING & LABORATORY COST		50,909,081
220202	UTILITIES - GENERAL		12,999,027
22020201	ELECTRICITY CHARGES		12,999,027
220204	MAINTENANCE SERVICES - GENERAL		23,092,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,992,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,099,797
220208	FUEL & LUBRICANTS - GENERAL		16,998,986
22020803	PLANT / GENERATOR FUEL COST		16,998,986



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		29,599,735
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,599,735
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,599,735
2305	OTHER CAPITAL PROJECTS		24,599,734
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,599,734
23050101	RESEARCH AND DEVELOPMENT		24,599,734
	TOTAL PERSONNEL		5,116,021,486
	TOTAL OVERHEAD		103,999,806
	TOTAL RECURRENT		5,220,021,292
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		5,274,220,761
CODE	PROJECT NAME		AMOUNT =N=
UOAAX83823755	SUPPLY AND INSTALLATION OF INTERNET FACILITIES AND COMPUTER ACCESSORIES		24,599,734
UOAAX51153160	SUPPLY AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT		29,599,735
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		5,592,224,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		769,618,919
210201	ALLOWANCES		166,793,201
21020101	NON REGULAR ALLOWANCES		166,793,201
210202	SOCIAL CONTRIBUTIONS		602,825,718
21020201	NHIS FGN CONTRIBUTION		241,130,287
21020202	FGN CONTRIBUTORY PENSION		361,695,431
2101	SALARIES AND WAGES		4,822,605,744
210101	SALARIES AND WAGES		4,822,605,744
21010101	SALARY		4,822,605,744
22	OTHER RECURRENT COST		63,694,322
2202	OVERHEAD COST		63,694,322
220210	MISCELLANEOUS EXPENSES GENERAL		1,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
220202	UTILITIES - GENERAL		19,000,000
22020201	ELECTRICITY CHARGES		19,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,930,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,480,000
22020801	MOTOR VEHICLE FUEL COST		3,480,000
220203	MATERIALS & SUPPLIES - GENERAL		16,784,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,994,322
22020303	NEWSPAPERS		2,190,000
22020304	MAGAZINES & PERIODICALS		4,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		600,000
23	CAPITAL COST		64,199,469
2302	CONSTRUCTION / PROVISION		64,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		64,199,469
	TOTAL PERSONNEL		5,592,224,663
	TOTAL OVERHEAD		63,694,322
	TOTAL RECURRENT		5,655,918,985
	TOTAL CAPITAL		64,199,469
	TOTAL ALLOCATION		5,720,118,454



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
UOAMU18555911	SUPPLY,INSTALLATION AND COMMISSIONING OF E-LEARNING LABORATORY AND ACCESS LAYER WIRELESS EQUIPMENT		23,999,469
UOAMU95430693	CONSTRUCTION OF ROADS AND DRAINAGES AT NORTH CORE		40,200,000
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,745,357,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		527,261,910
210202	SOCIAL CONTRIBUTIONS		527,261,910
21020201	NHIS FGN CONTRIBUTION		210,904,764
21020202	FGN CONTRIBUTORY PENSION		316,357,146
2101	SALARIES AND WAGES		4,218,095,275
210101	SALARIES AND WAGES		4,218,095,275
21010101	SALARY		4,218,095,275
22	OTHER RECURRENT COST		68,389,072
2202	OVERHEAD COST		68,389,072
220202	UTILITIES - GENERAL		46,600,000
22020201	ELECTRICITY CHARGES		46,600,000
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220206	OTHER SERVICES - GENERAL		12,789,072
22020601	SECURITY SERVICES		12,789,072
23	CAPITAL COST		74,199,469
2302	CONSTRUCTION / PROVISION		74,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,199,469
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		74,199,469
	TOTAL PERSONNEL		4,745,357,185
	TOTAL OVERHEAD		68,389,072
	TOTAL RECURRENT		4,813,746,257
	TOTAL CAPITAL		74,199,469
	TOTAL ALLOCATION		4,887,945,726
CODE	PROJECT NAME		AMOUNT =N=
MOUOA36542340	PERIMETER FENCING OF THE UNIVERSITY CAMPUS		74,199,469
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		10,153,499,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,143,473,288
210201	ALLOWANCES		17,220,000
21020101	NON REGULAR ALLOWANCES		17,220,000
210202	SOCIAL CONTRIBUTIONS		1,126,253,288
21020201	NHIS FGN CONTRIBUTION		450,501,315
21020202	FGN CONTRIBUTORY PENSION		675,751,973
2101	SALARIES AND WAGES		9,010,026,303
210101	SALARIES AND WAGES		9,010,026,303
21010101	SALARY		9,010,026,303
22	OTHER RECURRENT COST		101,866,763
2202	OVERHEAD COST		101,866,763
220210	MISCELLANEOUS EXPENSES GENERAL		51,600,000
22021010	DIRECT TEACHING & LABORATORY COST		51,600,000
220202	UTILITIES - GENERAL		10,500,000
22020201	ELECTRICITY CHARGES		10,500,000
220204	MAINTENANCE SERVICES - GENERAL		14,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,400,000
220208	FUEL & LUBRICANTS - GENERAL		13,366,763
22020803	PLANT / GENERATOR FUEL COST		13,366,763
220203	MATERIALS & SUPPLIES - GENERAL		12,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,451,150
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,298,319
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,450,000
	TOTAL PERSONNEL		10,153,499,591
	TOTAL OVERHEAD		101,866,763
	TOTAL RECURRENT		10,255,366,354
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		10,309,565,823
CODE	PROJECT NAME		AMOUNT =N=
UOPHB56423709	CONSULTANCY/ARCHITECTURAL WORKS		3,500,000
UOPHB06896675	SITE PREPARATION		2,200,000
UOPHB64330815	FOUNDATION/PILING FORMING		5,551,150
UOPHB23546205	CONSTRUCTION OF PHARMACY LABORATORY BUILDING		13,450,000
UOPHB04191405	STRUCTURAL FORM WORK		14,900,000
UOPHB04587548	CONSTRUCTION OF LECTURE HALL		14,598,319
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,771,538,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,171,545,212
210201	ALLOWANCES		721,546,075
21020101	NON REGULAR ALLOWANCES		721,546,075
210202	SOCIAL CONTRIBUTIONS		449,999,137
21020201	NHIS FGN CONTRIBUTION		179,999,655
21020202	FGN CONTRIBUTORY PENSION		269,999,482
2101	SALARIES AND WAGES		3,599,993,090
210101	SALARIES AND WAGES		3,599,993,090
21010101	SALARY		3,599,993,090
22	OTHER RECURRENT COST		74,704,778
2202	OVERHEAD COST		74,704,778
220210	MISCELLANEOUS EXPENSES GENERAL		13,633,782
22021004	MEDICAL EXPENSES		13,633,782
220202	UTILITIES - GENERAL		61,070,996
22020201	ELECTRICITY CHARGES		19,533,496
22020205	WATER RATES		41,537,500
23	CAPITAL COST		74,199,468
2302	CONSTRUCTION / PROVISION		74,199,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,199,468
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		74,199,468
	TOTAL PERSONNEL		4,771,538,302
	TOTAL OVERHEAD		74,704,778
	TOTAL RECURRENT		4,846,243,080
	TOTAL CAPITAL		74,199,468
	TOTAL ALLOCATION		4,920,442,548
CODE	PROJECT NAME		AMOUNT =N=
ATBUB84338749	REVIEW OF UNIVERSITY MASTER PLAN PHASE I AT YELWA CAMPUS		27,506,320
ATBUB97160445	CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE PHASE II		17,693,149
ATBUB66758562	CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE		29,000,000
0517021016	FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		6,523,906,636



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		724,878,515
210202	SOCIAL CONTRIBUTIONS		724,878,515
21020201	NHIS FGN CONTRIBUTION		289,951,406
21020202	FGN CONTRIBUTORY PENSION		434,927,109
2101	SALARIES AND WAGES		5,799,028,121
210101	SALARIES AND WAGES		5,799,028,121
21010101	SALARY		5,799,028,121
22	OTHER RECURRENT COST		145,036,658
2202	OVERHEAD COST		145,036,658
220210	MISCELLANEOUS EXPENSES GENERAL		22,920,000
22021007	WELFARE PACKAGES		6,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,800,000
220202	UTILITIES - GENERAL		95,256,458
22020201	ELECTRICITY CHARGES		85,056,458
22020203	INTERNET ACCESS CHARGES		7,800,000
22020205	WATER RATES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020707	AGRICULTURAL CONSULTING		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,995,000
22020410	MAINTENANCE OF STREET LIGHTINGS		4,245,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,750,000
220208	FUEL & LUBRICANTS - GENERAL		4,320,000
22020806	COOKING GAS/FUEL COST		4,320,000
220203	MATERIALS & SUPPLIES - GENERAL		10,045,200
22020303	NEWSPAPERS		2,515,200
22020304	MAGAZINES & PERIODICALS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		3,600,000
22020309	UNIFORMS & OTHER CLOTHING		2,130,000
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,199,469
	TOTAL PERSONNEL		6,523,906,636
	TOTAL OVERHEAD		145,036,658
	TOTAL RECURRENT		6,668,943,294
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		6,723,142,763
CODE	PROJECT NAME		AMOUNT =N=
FUOTO35680129	COMPLETION OF CENTER FOR ENERGY AND POWER SYSTEMS RESEARCH		38,099,726
FUOTO06149884	COMPLETION AND LANDSCAPING OF SCHOOL OF HEALTH TECH.		16,099,743
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,637,767,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		511,748,054
210202	SOCIAL CONTRIBUTIONS		511,748,054
21020201	NHIS FGN CONTRIBUTION		202,296,602
21020202	FGN CONTRIBUTORY PENSION		309,451,452
2101	SALARIES AND WAGES		4,126,019,358
210101	SALARIES AND WAGES		4,126,019,358
21010101	SALARY		4,126,019,358
22	OTHER RECURRENT COST		122,248,738
2202	OVERHEAD COST		122,248,738
220210	MISCELLANEOUS EXPENSES GENERAL		24,459,160
22021006	POSTAGES & COURIER SERVICES		858,000
22021007	WELFARE PACKAGES		14,585,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		5,600,160
22021001	REFRESHMENT & MEALS		3,416,000
220202	UTILITIES - GENERAL		3,102,400
22020201	ELECTRICITY CHARGES		2,400
22020203	INTERNET ACCESS CHARGES		2,500,000
22020202	TELEPHONE CHARGES		600,000
220204	MAINTENANCE SERVICES - GENERAL		23,205,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,405,000
220208	FUEL & LUBRICANTS - GENERAL		6,773,880
22020801	MOTOR VEHICLE FUEL COST		2,247,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,920
22020803	PLANT / GENERATOR FUEL COST		4,320,000
220203	MATERIALS & SUPPLIES - GENERAL		49,601,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		41,551,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,800,000
220206	OTHER SERVICES - GENERAL		4,760,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,760,000
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220201	TRAVEL & TRANSPORT - GENERAL		7,147,298
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,859,298
23	CAPITAL COST		53,199,469
2301	FIXED ASSETS PURCHASED		53,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,199,469
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,199,469
	TOTAL PERSONNEL		4,637,767,412
	TOTAL OVERHEAD		122,248,738
	TOTAL RECURRENT		4,760,016,150
	TOTAL CAPITAL		53,199,469
	TOTAL ALLOCATION		4,813,215,618
CODE	PROJECT NAME		AMOUNT =N=
FUOTA74493008	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT / CRC NETWORKING EQUIPMENT		53,199,469
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		4,477,812,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		581,784,039
210201	ALLOWANCES		94,780,505
21020101	NON REGULAR ALLOWANCES		94,780,505
210202	SOCIAL CONTRIBUTIONS		487,003,534
21020201	NHIS FGN CONTRIBUTION		194,801,414
21020202	FGN CONTRIBUTORY PENSION		292,202,120
2101	SALARIES AND WAGES		3,896,028,265
210101	SALARIES AND WAGES		3,896,028,265
21010101	SALARY		3,896,028,265
22	OTHER RECURRENT COST		98,612,337
2202	OVERHEAD COST		98,612,337
220210	MISCELLANEOUS EXPENSES GENERAL		51,726,337
22021006	POSTAGES & COURIER SERVICES		675,000
22021007	WELFARE PACKAGES		3,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		723,337



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		45,688,000
22021001	REFRESHMENT & MEALS		1,440,000
220202	UTILITIES - GENERAL		22,500,000
22020201	ELECTRICITY CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		13,500,000
220204	MAINTENANCE SERVICES - GENERAL		3,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,250,000
22020410	MAINTENANCE OF STREET LIGHTINGS		800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
220208	FUEL & LUBRICANTS - GENERAL		5,200,000
22020803	PLANT / GENERATOR FUEL COST		5,200,000
220203	MATERIALS & SUPPLIES - GENERAL		13,436,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		576,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,760,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,199,469
	TOTAL PERSONNEL		4,477,812,304
	TOTAL OVERHEAD		98,612,337
	TOTAL RECURRENT		4,576,424,641
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		4,630,624,110
CODE	PROJECT NAME		AMOUNT =N=
FUOTM10726917	CONSTRUCTION OF CYBER SECURITY SCIENCE DEPARTMENT		54,199,469
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,195,620,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		367,562,377
210201	ALLOWANCES		14,055,174
21020101	NON REGULAR ALLOWANCES		14,055,174
210202	SOCIAL CONTRIBUTIONS		353,507,203
21020201	NHIS FGN CONTRIBUTION		141,402,881
21020202	FGN CONTRIBUTORY PENSION		212,104,322
2101	SALARIES AND WAGES		2,828,057,627
210101	SALARIES AND WAGES		2,828,057,627
21010101	SALARY		2,828,057,627
22	OTHER RECURRENT COST		81,109,143
2202	OVERHEAD COST		81,109,143
220210	MISCELLANEOUS EXPENSES GENERAL		8,100,768
22021010	DIRECT TEACHING & LABORATORY COST		8,100,768
220202	UTILITIES - GENERAL		73,008,375
22020201	ELECTRICITY CHARGES		73,008,375
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,199,469
	TOTAL PERSONNEL		3,195,620,004
	TOTAL OVERHEAD		81,109,143
	TOTAL RECURRENT		3,276,729,147



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		3,330,928,616
CODE	PROJECT NAME		AMOUNT =N=
FUOTY60972667	COMPLETION OF TWIN LECTURE THEATERS AND STUDIOS		54,199,469
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		8,214,591,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,132,636,860
210201	ALLOWANCES		247,392,502
21020101	NON REGULAR ALLOWANCES		247,392,502
210202	SOCIAL CONTRIBUTIONS		885,244,358
21020201	NHIS FGN CONTRIBUTION		354,097,743
21020202	FGN CONTRIBUTORY PENSION		531,146,615
2101	SALARIES AND WAGES		7,081,954,858
210101	SALARIES AND WAGES		7,081,954,858
21010101	SALARY		7,081,954,858
22	OTHER RECURRENT COST		97,354,973
2202	OVERHEAD COST		97,354,973
220210	MISCELLANEOUS EXPENSES GENERAL		15,299,008
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,799,008
22021004	MEDICAL EXPENSES		12,000,000
220202	UTILITIES - GENERAL		31,289,068
22020201	ELECTRICITY CHARGES		31,289,068
220204	MAINTENANCE SERVICES - GENERAL		7,912,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,912,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,350,897
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,850,897
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		4,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220201	TRAVEL& TRANSPORT - GENERAL		10,504,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,640,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,864,000
23	CAPITAL COST		54,199,469
2302	CONSTRUCTION / PROVISION		54,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,199,469
	TOTAL PERSONNEL		8,214,591,718
	TOTAL OVERHEAD		97,354,973
	TOTAL RECURRENT		8,311,946,691
	TOTAL CAPITAL		54,199,469
	TOTAL ALLOCATION		8,366,146,160
CODE	PROJECT NAME		AMOUNT =N=
UOURD27829395	CONSTRUCTION OF THE PROPOSED FACULTY OF AGRICULTURE BLOCK (PHASE II) AT THE MAIN CAMPUS		43,554,311
UOURD27829396	SUPPLY OF INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT TO DEPT OF ELECTRICAL/ELECTRONIC ENGINEERING		10,645,158
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
21	PERSONNEL COST		11,015,418,965
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,223,935,441
210202	SOCIAL CONTRIBUTIONS		1,223,935,441
21020201	NHIS FGN CONTRIBUTION		489,574,176
21020202	FGN CONTRIBUTORY PENSION		734,361,265
2101	SALARIES AND WAGES		9,791,483,524
210101	SALARIES AND WAGES		9,791,483,524
21010101	SALARY		9,791,483,524
22	OTHER RECURRENT COST		136,354,329
2202	OVERHEAD COST		136,354,329
220210	MISCELLANEOUS EXPENSES GENERAL		47,707,010
22021006	POSTAGES & COURIER SERVICES		507,446
22021009	SPORTING ACTIVITIES		761,169
22021010	DIRECT TEACHING & LABORATORY COST		46,438,395
220202	UTILITIES - GENERAL		38,175,623
22020201	ELECTRICITY CHARGES		35,384,670
22020203	INTERNET ACCESS CHARGES		1,522,338
22020205	WATER RATES		1,268,615
220204	MAINTENANCE SERVICES - GENERAL		5,835,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,029,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,446
22020402	MAINTENANCE OF OFFICE FURNITURE		761,169
220208	FUEL & LUBRICANTS - GENERAL		38,502,995
22020801	MOTOR VEHICLE FUEL COST		1,268,615
22020803	PLANT / GENERATOR FUEL COST		37,234,380
220203	MATERIALS & SUPPLIES - GENERAL		4,864,456
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,574
22020302	BOOKS		2,029,784
22020303	NEWSPAPERS		431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		880,934
22020307	DRUGS & MEDICAL SUPPLIES		761,169
22020309	UNIFORMS & OTHER CLOTHING		676,594
220206	OTHER SERVICES - GENERAL		1,268,615
22021002	HONORARIUM & SITTING ALLOWANCE		1,268,615
23	CAPITAL COST		454,199,469
2302	CONSTRUCTION / PROVISION		454,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		454,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		454,199,469
	TOTAL PERSONNEL		11,015,418,965
	TOTAL OVERHEAD		136,354,329
	TOTAL RECURRENT		11,151,773,294
	TOTAL CAPITAL		454,199,469
	TOTAL ALLOCATION		11,605,972,763
CODE	PROJECT NAME		AMOUNT =N=
UOMTA82133812	DRAINAGE CONSTRUCTION		54,199,469
UOMTA82133813	CONSTRUCTION AND FURNISHING OF CHAMBERS FOR SENATE BUILDING		400,000,000
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,559,426,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		839,936,277
210202	SOCIAL CONTRIBUTIONS		839,936,277
21020201	NHIS FGN CONTRIBUTION		335,974,511
21020202	FGN CONTRIBUTORY PENSION		503,961,766
2101	SALARIES AND WAGES		6,719,490,219
210101	SALARIES AND WAGES		6,719,490,219
21010101	SALARY		6,719,490,219



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		81,440,985
2202	OVERHEAD COST		81,440,985
220210	MISCELLANEOUS EXPENSES GENERAL		55,106,785
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		43,676,785
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,880,000
22021009	SPORTING ACTIVITIES		1,500,000
22021001	REFRESHMENT & MEALS		5,050,000
220202	UTILITIES - GENERAL		13,440,000
22020201	ELECTRICITY CHARGES		9,480,000
22020205	WATER RATES		3,360,000
22020202	TELEPHONE CHARGES		600,000
220204	MAINTENANCE SERVICES - GENERAL		860,000
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,234,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,200,000
22020302	BOOKS		3,045,000
22020304	MAGAZINES & PERIODICALS		176,400
22020307	DRUGS & MEDICAL SUPPLIES		960,000
22020309	UNIFORMS & OTHER CLOTHING		2,852,800
220206	OTHER SERVICES - GENERAL		1,300,000
22020605	CLEANING & FUMIGATION SERVICES		1,300,000
23	CAPITAL COST		54,008,530
2301	FIXED ASSETS PURCHASED		54,008,530
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,008,530
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		54,008,530
	TOTAL PERSONNEL		7,559,426,496
	TOTAL OVERHEAD		81,440,985
	TOTAL RECURRENT		7,640,867,481
	TOTAL CAPITAL		54,008,530
	TOTAL ALLOCATION		7,694,876,011
CODE	PROJECT NAME		AMOUNT =N=
NAUAE08945583	COMPLETION OF FACULTY BUILDING FOR EDUCATION		54,008,530
0517021023	BAYERO UNIVERSITY, KANO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		7,572,353,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,490,169,364
210201	ALLOWANCES		729,896,374
21020101	NON REGULAR ALLOWANCES		729,896,374
210202	SOCIAL CONTRIBUTIONS		760,272,990
21020201	NHIS FGN CONTRIBUTION		304,109,196
21020202	FGN CONTRIBUTORY PENSION		456,163,794
2101	SALARIES AND WAGES		6,082,183,921
210101	SALARIES AND WAGES		6,082,183,921
21010101	SALARY		6,082,183,921
22	OTHER RECURRENT COST		128,563,418
2202	OVERHEAD COST		128,563,418
220210	MISCELLANEOUS EXPENSES GENERAL		78,202,758
22021010	DIRECT TEACHING & LABORATORY COST		78,202,758
220202	UTILITIES - GENERAL		26,965,339
22020201	ELECTRICITY CHARGES		26,965,339
220208	FUEL & LUBRICANTS - GENERAL		15,398,783
22020803	PLANT / GENERATOR FUEL COST		15,398,783
220201	TRAVEL& TRANSPORT - GENERAL		7,996,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,539



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
23	CAPITAL COST		461,514,811
2301	FIXED ASSETS PURCHASED		280,514,811
230101	PURCHASE OF FIXED ASSETS - GENERAL		280,514,811
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		280,514,811
2302	CONSTRUCTION / PROVISION		181,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		181,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		181,000,000
	TOTAL PERSONNEL		7,572,353,285
	TOTAL OVERHEAD		128,563,418
	TOTAL RECURRENT		7,700,916,703
	TOTAL CAPITAL		461,514,811
	TOTAL ALLOCATION		8,162,431,514
CODE	PROJECT NAME		AMOUNT =N=
BUKCR23323219	FURNISHING OF INTERNATIONAL CONFERENCE CENTRE		191,315,811
BUKCR01002905	CONSTRUCTION OF 8 NO. CLASSROOM AND 21 NO. OFFICE COMPLEX FOR SCHOOL OF CONTINUED EDUCATION		181,000,000
BUKCR20638701	FURNISHING AND EQUIPPING OF PHARMACEUTICAL SCIENCES LABORATORY		89,199,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		6,811,946,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,804,199,885
210201	ALLOWANCES		1,178,231,522
21020101	NON REGULAR ALLOWANCES		1,178,231,522
210202	SOCIAL CONTRIBUTIONS		625,968,363
21020201	NHIS FGN CONTRIBUTION		250,387,345
21020202	FGN CONTRIBUTORY PENSION		375,581,018
2101	SALARIES AND WAGES		5,007,746,898
210101	SALARIES AND WAGES		5,007,746,898
21010101	SALARY		5,007,746,898
22	OTHER RECURRENT COST		91,545,200
2202	OVERHEAD COST		91,545,200
220210	MISCELLANEOUS EXPENSES GENERAL		41,129,487
22021010	DIRECT TEACHING & LABORATORY COST		41,129,487
220202	UTILITIES - GENERAL		50,415,713
22020201	ELECTRICITY CHARGES		50,415,713
23	CAPITAL COST		458,199,469
2302	CONSTRUCTION / PROVISION		441,670,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		441,670,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		431,886,028
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,784,441
2303	REHABILITATION / REPAIRS		16,529,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,529,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,529,000
	TOTAL PERSONNEL		6,811,946,783
	TOTAL OVERHEAD		91,545,200
	TOTAL RECURRENT		6,903,491,983
	TOTAL CAPITAL		458,199,469
	TOTAL ALLOCATION		7,361,691,452
CODE	PROJECT NAME		AMOUNT =N=
UDFUS49736952	COMPLETION OF CONSTRUCTION OF TEACHING LABORATORY		14,255,448
UDFUS11758956	CONSTRUCTION OF PERIMETER FENCE OF THE UNIVERSITY		109,115
UDFUS09181281	REHABILITATION OF OFFICES AND ACADEMIC BUILDINGS		16,529,000
UDFUS10298345	COMPLETION OF CONSTRUCTION OF UNIVERSITY HEALTH CENTER		3,521,465
UDFUS24516760	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES		9,784,441



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
UDFUS24516761	COMPLETION OF FACULTY OF AGRICULTURE AT USMANU DANFODIO UNIVERSITY, SOKOTO - ON-GOING		414,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		558,915,328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,101,703
210202	SOCIAL CONTRIBUTIONS		62,101,703
21020201	NHIS FGN CONTRIBUTION		24,840,681
21020202	FGN CONTRIBUTORY PENSION		37,261,022
2101	SALARIES AND WAGES		496,813,625
210101	SALARIES AND WAGES		496,813,625
21010101	SALARY		496,813,625
22	OTHER RECURRENT COST		99,773,058
2202	OVERHEAD COST		99,773,058
220210	MISCELLANEOUS EXPENSES GENERAL		16,058,235
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,250,000
22021007	WELFARE PACKAGES		1,975,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021010	DIRECT TEACHING & LABORATORY COST		4,057,314
22021001	REFRESHMENT & MEALS		1,711,000
22021003	PUBLICITY & ADVERTISEMENTS		1,364,921
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,500,000
220202	UTILITIES - GENERAL		7,740,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020202	TELEPHONE CHARGES		3,240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,250,000
22020701	FINANCIAL CONSULTING		4,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		16,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
220209	FINANCIAL CHARGES - GENERAL		4,860,000
22020902	INSURANCE PREMIUM		4,860,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,005
22020801	MOTOR VEHICLE FUEL COST		3,500,005
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		19,270,744
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,165,744
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,805,000
220206	OTHER SERVICES - GENERAL		6,534,024
22020601	SECURITY SERVICES		1,334,023
22021002	HONORARIUM & SITTING ALLOWANCE		4,200,001
22020605	CLEANING & FUMIGATION SERVICES		1,000,000
220205	TRAINING - GENERAL		4,096,000
22020501	LOCAL TRAINING		4,096,000
220201	TRAVEL & TRANSPORT - GENERAL		6,564,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,564,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
23	CAPITAL COST		437,293,753
2301	FIXED ASSETS PURCHASED		214,702,622



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		214,702,622
23010105	PURCHASE OF MOTOR VEHICLES		73,234,719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		82,909,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		58,558,903
2302	CONSTRUCTION / PROVISION		81,075,675
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,075,675
23020104	CONSTRUCTION / PROVISION OF HOUSING		30,575,675
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,500,000
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
2305	OTHER CAPITAL PROJECTS		129,515,456
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,515,456
23050101	RESEARCH AND DEVELOPMENT		129,515,456
	TOTAL PERSONNEL		558,915,328
	TOTAL OVERHEAD		99,773,058
	TOTAL RECURRENT		658,688,386
	TOTAL CAPITAL		437,293,753
	TOTAL ALLOCATION		1,095,982,139
CODE	PROJECT NAME		AMOUNT =N=
NMCSA61399818	COMPLETION OF CONTRUCTION OF PARTICIPANT HOSTEL PHASE 2B		30,575,675
NMCSA08318896	PURCHASE OF PROJECT VEHICLES		73,234,719
NMCSA47693944	COMPUTER HARDWARE AND SOFTWARE INSTALLATIONS		82,909,000
NMCSA98366975	PUBLICATION OF TRAINING MATERIALS		20,000,000
NMCSA02197615	RENOVATION OF ACADEMIC BUILDING		12,000,000
NMCSA67579144	SUPPORT TO MATHEMATICS ACTIVITIES		8,453,876
NMCSA16094617	COMPLETION OF CONSTRUCTION OF RECREATION CENTRE PHASE 2B		50,500,000
NMCSA94126763	CONDUCT OF NATIONAL/INTERNATIONAL OLYMPIAD COMPETITIONS		25,961,580
NMCSA08012673	LIBRARY BOOKS AND MATHEMATICS JOURNALS		58,558,903
NMCSA08012674	CAPACITY BUILDING FOR HIGH LEVEL MANPOWER IN MATHEMATICAL SCIENCE		20,000,000
NMCSA08012675	RESEARCH AND DEVELOPMENT		15,100,000
NMCSA08012676	TECHNICAL SUPERVISION (CONSULTANT AND IN-HOUSE TECHNICAL CREW)		15,000,000
NMCSA08012677	DELIVERY OF RESEARCH AND TEACHING AND EQUIPMENT		25,000,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		509,437,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,226,235
210201	ALLOWANCES		10,824,772
21020101	NON REGULAR ALLOWANCES		10,824,772
210202	SOCIAL CONTRIBUTIONS		55,401,463
21020201	NHIS FGN CONTRIBUTION		22,160,585
21020202	FGN CONTRIBUTORY PENSION		33,240,878
2101	SALARIES AND WAGES		443,211,707
210101	SALARIES AND WAGES		443,211,707
21010101	SALARY		443,211,707
22	OTHER RECURRENT COST		65,809,060
2202	OVERHEAD COST		65,809,060
220210	MISCELLANEOUS EXPENSES GENERAL		44,426,910
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		15,165,744
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		27,216,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
220202	UTILITIES - GENERAL	3,282,400
22020201	ELECTRICITY CHARGES	604,800
22020203	INTERNET ACCESS CHARGES	921,600
22020205	WATER RATES	200,000
22020206	SEWERAGE CHARGES	800,000
22020202	TELEPHONE CHARGES	576,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
220204	MAINTENANCE SERVICES - GENERAL	3,676,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,064,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	630,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
220209	FINANCIAL CHARGES - GENERAL	618,000
22020902	INSURANCE PREMIUM	618,000
220208	FUEL & LUBRICANTS - GENERAL	2,835,500
22020801	MOTOR VEHICLE FUEL COST	1,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	282,000
22020803	PLANT / GENERATOR FUEL COST	1,292,000
220203	MATERIALS & SUPPLIES - GENERAL	5,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000
22020302	BOOKS	687,000
22020303	NEWSPAPERS	236,250
22020304	MAGAZINES & PERIODICALS	189,000
22020306	PRINTING OF SECURITY DOCUMENTS	710,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	648,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	240,000
220206	OTHER SERVICES - GENERAL	825,000
22021002	HONORARIUM & SITTING ALLOWANCE	825,000
220201	TRAVEL & TRANSPORT - GENERAL	5,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	540,000
23	CAPITAL COST	76,199,468
2301	FIXED ASSETS PURCHASED	56,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	56,600,000
23010105	PURCHASE OF MOTOR VEHICLES	11,600,000
23010108	PURCHASE OF BUSES	45,000,000
2302	CONSTRUCTION / PROVISION	10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	10,000,000
2303	REHABILITATION / REPAIRS	7,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000
	RESEARCH AND DEVELOPMENT	2,099,468
	RESEARCH AND DEVELOPMENT	2,099,468
	TOTAL PERSONNEL	509,437,942
	TOTAL OVERHEAD	65,809,060
	TOTAL RECURRENT	575,247,002
	TOTAL CAPITAL	76,199,468
	TOTAL ALLOCATION	651,446,470
CODE	PROJECT NAME	AMOUNT =N=
FLVBL46359963	PROCUREMENT OF 30 SEATER COASTER TOYOTA BUS	45,000,000
FLVBL73625210	PROCUREMENT OF TOYOTA HILUX 4 WHEEL DRIVE	11,600,000
FLVBL46679483	REHALITATION OF ADMINISTATIVE BLOCK B	2,500,000
FLVBL72781631	REHABILITATION OF FEMALE STUDENTS' HOSTEL	5,000,000
FLVBL65490859	CONSTRUCTION OF 250 METRES PERIMETER FENCE	10,000,000
FLVBL65490860	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT	2,099,468



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		329,617,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,418,881
210201	ALLOWANCES		2,019,069
21020101	NON REGULAR ALLOWANCES		2,019,069
210202	SOCIAL CONTRIBUTIONS		36,399,812
21020201	NHIS FGN CONTRIBUTION		14,559,925
21020202	FGN CONTRIBUTORY PENSION		21,839,887
2101	SALARIES AND WAGES		291,198,495
210101	SALARIES AND WAGES		291,198,495
21010101	SALARY		291,198,495
22	OTHER RECURRENT COST		53,053,567
2202	OVERHEAD COST		53,053,567
220210	MISCELLANEOUS EXPENSES GENERAL		1,450,000
22021006	POSTAGES & COURIER SERVICES		70,000
22021003	PUBLICITY & ADVERTISEMENTS		1,380,000
220202	UTILITIES - GENERAL		19,281,744
22020201	ELECTRICITY CHARGES		15,165,744
22020203	INTERNET ACCESS CHARGES		4,116,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,000
22020701	FINANCIAL CONSULTING		700,000
220204	MAINTENANCE SERVICES - GENERAL		8,580,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
220208	FUEL & LUBRICANTS - GENERAL		820,000
22020801	MOTOR VEHICLE FUEL COST		820,000
220203	MATERIALS & SUPPLIES - GENERAL		2,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,700,000
220206	OTHER SERVICES - GENERAL		19,521,823
22020601	SECURITY SERVICES		6,000,000
22020602	OFFICE RENT		4,340,000
22020603	RESIDENTIAL RENT		680,000
22020605	CLEANING & FUMIGATION SERVICES		8,501,823
23	CAPITAL COST		89,175,498
2302	CONSTRUCTION / PROVISION		89,175,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,175,498
23020104	CONSTRUCTION / PROVISION OF HOUSING		89,175,498
	TOTAL PERSONNEL		329,617,376
	TOTAL OVERHEAD		53,053,567
	TOTAL RECURRENT		382,670,943
	TOTAL CAPITAL		89,175,498
	TOTAL ALLOCATION		471,846,441
CODE	PROJECT NAME		AMOUNT =N=
ALVBP21227956	CONSTRUCTION/FURNITURE OF HOSTEL (200 BEDS SPACES FOR MALE AND FEMALE STUDENTS)		89,175,498
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		515,034,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,727,270
210201	ALLOWANCES		13,649,162
21020101	NON REGULAR ALLOWANCES		13,649,162
210202	SOCIAL CONTRIBUTIONS		52,078,108
21020201	NHIS FGN CONTRIBUTION		18,380,061
21020202	FGN CONTRIBUTORY PENSION		33,698,047
2101	SALARIES AND WAGES		449,307,287



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		449,307,287
21010101	SALARY		449,307,287
22	OTHER RECURRENT COST		44,975,140
2202	OVERHEAD COST		44,975,140
220210	MISCELLANEOUS EXPENSES GENERAL		3,853,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,600,000
22021006	POSTAGES & COURIER SERVICES		453,600
22021004	MEDICAL EXPENSES		1,800,000
220202	UTILITIES - GENERAL		1,200,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,280,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,980,000
22020706	SURVEYING SERVICES		1,500,000
22020708	MEDICAL CONSULTING		1,800,000
220204	MAINTENANCE SERVICES - GENERAL		15,600,000
22020413	MINOR ROAD MAINTENANCE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
22020410	MAINTENANCE OF STREET LIGHTINGS		500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,100,000
220208	FUEL & LUBRICANTS - GENERAL		9,733,740
22020801	MOTOR VEHICLE FUEL COST		8,377,740
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,056,000
22020803	PLANT / GENERATOR FUEL COST		300,000
220203	MATERIALS & SUPPLIES - GENERAL		7,307,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,040,000
22020302	BOOKS		303,000
22020303	NEWSPAPERS		64,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020603	RESIDENTIAL RENT		2,000,000
23	CAPITAL COST		89,199,470
2302	CONSTRUCTION / PROVISION		89,199,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,199,470
23020104	CONSTRUCTION / PROVISION OF HOUSING		89,199,470
	TOTAL PERSONNEL		515,034,557
	TOTAL OVERHEAD		44,975,140
	TOTAL RECURRENT		560,009,697
	TOTAL CAPITAL		89,199,470
	TOTAL ALLOCATION		649,209,167
CODE	PROJECT NAME		AMOUNT =N=
NIFNL70506692	CONSTRUCTION OF 200 CAPACITY STUDENT HOSTELS		89,199,470
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,243,024,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,381,299
210201	ALLOWANCES		15,925,879
21020101	NON REGULAR ALLOWANCES		15,925,879
210202	SOCIAL CONTRIBUTIONS		247,455,420
21020201	NHIS FGN CONTRIBUTION		98,982,169
21020202	FGN CONTRIBUTORY PENSION		148,473,251
2101	SALARIES AND WAGES		1,979,643,353



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		1,979,643,353
21010101	SALARY		1,979,643,353
22	OTHER RECURRENT COST		98,145,110
2202	OVERHEAD COST		98,145,110
220210	MISCELLANEOUS EXPENSES GENERAL		11,237,225
22021017	ANTI-CORRUPTION		1,602,625
22021007	WELFARE PACKAGES		4,000,000
22021013	PROMOTION (SERVICE WIDE)		2,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,634,600
220202	UTILITIES - GENERAL		66,100,000
22020201	ELECTRICITY CHARGES		64,150,000
22020205	WATER RATES		750,000
22020206	SEWERAGE CHARGES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,254,500
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020705	ARCHITECTURAL SERVICES		2,500,000
22020704	ENGINEERING SERVICES		3,754,500
220204	MAINTENANCE SERVICES - GENERAL		1,523,925
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		1,523,925
220208	FUEL & LUBRICANTS - GENERAL		6,353,850
22020803	PLANT / GENERATOR FUEL COST		4,353,850
22020904	OTHER CRF BANK CHARGES		2,000,000
220206	OTHER SERVICES - GENERAL		2,675,610
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		2,675,610
23	CAPITAL COST		164,199,469
2302	CONSTRUCTION / PROVISION		164,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		164,199,469
	TOTAL PERSONNEL		2,243,024,652
	TOTAL OVERHEAD		98,145,110
	TOTAL RECURRENT		2,341,169,762
	TOTAL CAPITAL		164,199,469
	TOTAL ALLOCATION		2,505,369,231
CODE	PROJECT NAME		AMOUNT =N=
FUOEN46457948	CONSTRUCTION OF 3 IN 1 LABORATORY		164,199,469
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,154,532,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,990,329
210201	ALLOWANCES		15,297,568
21020101	NON REGULAR ALLOWANCES		15,297,568
210202	SOCIAL CONTRIBUTIONS		237,692,761
21020201	NHIS FGN CONTRIBUTION		95,077,105
21020202	FGN CONTRIBUTORY PENSION		142,615,656
2101	SALARIES AND WAGES		1,901,542,084
210101	SALARIES AND WAGES		1,901,542,084
21010101	SALARY		1,901,542,084
22	OTHER RECURRENT COST		95,822,504
2202	OVERHEAD COST		95,822,504
220210	MISCELLANEOUS EXPENSES GENERAL		4,855,168
22021009	SPORTING ACTIVITIES		4,855,168
220202	UTILITIES - GENERAL		41,851,800
22020201	ELECTRICITY CHARGES		27,751,800
22020206	SEWERAGE CHARGES		14,100,000
220204	MAINTENANCE SERVICES - GENERAL		25,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,200,000
220208	FUEL & LUBRICANTS - GENERAL		15,683,200
22020803	PLANT / GENERATOR FUEL COST		15,683,200



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		3,182,336
22020303	NEWSPAPERS		1,008,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,009,664
22020307	DRUGS & MEDICAL SUPPLIES		1,164,672
220205	TRAINING - GENERAL		5,050,000
22020501	LOCAL TRAINING		5,050,000
23	CAPITAL COST		164,199,469
2301	FIXED ASSETS PURCHASED		86,541,850
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,541,850
23010105	PURCHASE OF MOTOR VEHICLES		75,972,785
23010128	PURCHASE OF SECURITY EQUIPMENT		10,569,065
2303	REHABILITATION / REPAIRS		16,731,579
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,731,579
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,731,579
2304	PRESERVATION OF THE ENVIRONMENT		3,685,050
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,685,050
23040102	EROSION & FLOOD CONTROL		3,685,050
	CONSTRUCTION / PROVISION		133,000
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		133,000
	CONSTRUCTION / PROVISION OF ROADS		133,000
2305	OTHER CAPITAL PROJECTS		57,107,990
230501	ACQUISITION OF NON TANGIBLE ASSETS		57,107,990
23050102	COMPUTER SOFTWARE ACQUISITION		57,107,990
	TOTAL PERSONNEL		2,154,532,413
	TOTAL OVERHEAD		95,822,504
	TOTAL RECURRENT		2,250,354,917
	TOTAL CAPITAL		164,199,469
	TOTAL ALLOCATION		2,414,554,386
CODE	PROJECT NAME		AMOUNT =N=
FUOJI90951530	CANAL CONSTRUCTION AND REHABILITATION, EROSION AND FLOOD CONTROL		3,685,050
FUOJI61551037	REHABILITATION OF FACULTY OF SCIENCE, HUMANITIES, SOCIAL SCIENCE AND ADMINISTRATION BLOCK		13,097,750
FUOJI71697320	REHABILITATION OF MEDICAL CLINIC		3,633,829
FUOJI92840055	INSTALLATION OF DIGITAL SECURITY EQUIPMENT IN FACULTY OF SCIENCE, HUMANITIES, SOCIAL SCIENCE, ENGINEERING AND UNIVERSITY LIBRARY		10,569,065
FUOJI31083804	INSTALLATION ICT TEACHING & LEARNING & ERP FACILITIES FOR FACULTY OF ENGINEERING, SCIENCE, HUMANITIES AND SOCIAL SCIENCES MANAGEMENT SCIENCE EDUCATION FACULTIES		57,107,990
FUOJI69719055	PURCHASE OF VEHICLE		75,972,785
FUOJI91666512	CONSTRUCTION OF 2KM CAMPUS 4METER WIDE WALK WAYS		133,000
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,154,532,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,990,329
210201	ALLOWANCES		15,297,568
21020101	NON REGULAR ALLOWANCES		15,297,568
210202	SOCIAL CONTRIBUTIONS		237,692,761
21020201	NHIS FGN CONTRIBUTION		95,077,105
21020202	FGN CONTRIBUTORY PENSION		142,615,656
2101	SALARIES AND WAGES		1,901,542,084
210101	SALARIES AND WAGES		1,901,542,084
21010101	SALARY		1,901,542,084
22	OTHER RECURRENT COST		99,521,037
2202	OVERHEAD COST		99,521,037
220210	MISCELLANEOUS EXPENSES GENERAL		31,205,744
22021009	SPORTING ACTIVITIES		4,165,744



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
22021001	REFRESHMENT & MEALS		560,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
220202	UTILITIES - GENERAL		12,808,000
22020201	ELECTRICITY CHARGES		7,800,000
22020203	INTERNET ACCESS CHARGES		2,880,000
22020206	SEWERAGE CHARGES		400,000
22020202	TELEPHONE CHARGES		1,728,000
220204	MAINTENANCE SERVICES - GENERAL		7,650,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
220209	FINANCIAL CHARGES - GENERAL		4,622,093
22020902	INSURANCE PREMIUM		4,622,093
220208	FUEL & LUBRICANTS - GENERAL		10,270,000
22020801	MOTOR VEHICLE FUEL COST		3,770,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220203	MATERIALS & SUPPLIES - GENERAL		26,810,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020303	NEWSPAPERS		730,000
22020306	PRINTING OF SECURITY DOCUMENTS		340,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		340,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220206	OTHER SERVICES - GENERAL		1,250,000
22020605	CLEANING & FUMIGATION SERVICES		1,250,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		2,905,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,152,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		753,200
23	CAPITAL COST		215,264,811
2302	CONSTRUCTION / PROVISION		215,264,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		215,264,811
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		215,264,811
	TOTAL PERSONNEL		2,154,532,413
	TOTAL OVERHEAD		99,521,037
	TOTAL RECURRENT		2,254,053,450
	TOTAL CAPITAL		215,264,811
	TOTAL ALLOCATION		2,469,318,261
CODE	PROJECT NAME		AMOUNT =N=
FUDCS88293554	COMPLETION AND FURNISHING OF E-LEARNING HALL		94,050,302
FUDCS27772696	COMPLETION AND FURNISHING OF MICRO-BIOLOGY LABORATORY		85,182,039
FUDCS81906992	COMPLETION AND FURNITURE OF POST GRADUATE HOSTEL		36,032,470
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,678,628,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		297,625,406
210202	SOCIAL CONTRIBUTIONS		297,625,406
21020201	NHIS FGN CONTRIBUTION		119,050,162
21020202	FGN CONTRIBUTORY PENSION		178,575,244
2101	SALARIES AND WAGES		2,381,003,257
210101	SALARIES AND WAGES		2,381,003,257
21010101	SALARY		2,381,003,257
22	OTHER RECURRENT COST		97,021,237
2202	OVERHEAD COST		97,021,237
220210	MISCELLANEOUS EXPENSES GENERAL		33,267,608
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		801,600



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		693,000
22021009	SPORTING ACTIVITIES		1,209,000
22021010	DIRECT TEACHING & LABORATORY COST		26,725,000
22021001	REFRESHMENT & MEALS		1,920,000
22021003	PUBLICITY & ADVERTISEMENTS		1,919,008
220202	UTILITIES - GENERAL		3,303,600
22020201	ELECTRICITY CHARGES		999,600
22020203	INTERNET ACCESS CHARGES		864,000
22020202	TELEPHONE CHARGES		1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,589,129
22020701	FINANCIAL CONSULTING		1,589,129
220204	MAINTENANCE SERVICES - GENERAL		5,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020406	OTHER MAINTENANCE SERVICES		501,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,584,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,951,300
22020801	MOTOR VEHICLE FUEL COST		9,711,300
22020803	PLANT / GENERATOR FUEL COST		9,240,000
220203	MATERIALS & SUPPLIES - GENERAL		12,605,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,440,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		365,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220206	OTHER SERVICES - GENERAL		6,600,000
22020601	SECURITY SERVICES		1,100,000
22020602	OFFICE RENT		5,000,000
22020605	CLEANING & FUMIGATION SERVICES		500,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220201	TRAVEL & TRANSPORT - GENERAL		9,619,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,619,200
23	CAPITAL COST		991,512,292
2302	CONSTRUCTION / PROVISION		991,512,292
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		991,512,292
23020114	CONSTRUCTION / PROVISION OF ROADS		241,512,292
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		750,000,000
	TOTAL PERSONNEL		2,678,628,663
	TOTAL OVERHEAD		97,021,237
	TOTAL RECURRENT		2,775,649,900
	TOTAL CAPITAL		991,512,292
	TOTAL ALLOCATION		3,767,162,192
CODE	PROJECT NAME		AMOUNT =N=
FUNAI18525885	CONSTRUCTION OF 10KM LINK ROAD AND DRAINAGES		241,512,292
FUNAI18525886	CONSTRUCTION OF INTERNAL ROADS		200,000,000
FUNAI18525887	CONSTRUCTION OF INTERNAL DRAINAGES		200,000,000
FUNAI18525888	ELECTRICITY CONNECTION TO THE NATIONAL GRID		100,000,000
FUNAI18525889	PROVISION OF SOLID AND LIQUID WASTE DISPOSAL VEHICLES		100,000,000
FUNAI18525890	PROVISION OF FIRE FIGHTING VEHICLES		100,000,000
FUNAI18525891	PROVISION OF SOLAR STREET LIGHT		50,000,000
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,226,481,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		248,080,140
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		247,300,140



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION		98,920,056
21020202	FGN CONTRIBUTORY PENSION		148,380,084
2101	SALARIES AND WAGES		1,978,401,126
210101	SALARIES AND WAGES		1,978,401,126
21010101	SALARY		1,978,401,126
22	OTHER RECURRENT COST		98,361,947
2202	OVERHEAD COST		98,361,947
220210	MISCELLANEOUS EXPENSES GENERAL		58,634,154
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		15,505,724
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		339,980
22021010	DIRECT TEACHING & LABORATORY COST		39,230,000
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
220202	UTILITIES - GENERAL		9,616,882
22020201	ELECTRICITY CHARGES		9,519,423
22020205	WATER RATES		97,459
220204	MAINTENANCE SERVICES - GENERAL		4,759,715
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
220209	FINANCIAL CHARGES - GENERAL		2,923,822
22020902	INSURANCE PREMIUM		2,719,834
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
220208	FUEL & LUBRICANTS - GENERAL		679,959
22020801	MOTOR VEHICLE FUEL COST		679,959
220203	MATERIALS & SUPPLIES - GENERAL		4,748,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,048,500
22020303	NEWSPAPERS		680,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220205	TRAINING - GENERAL		10,199,391
22020501	LOCAL TRAINING		10,199,391
220201	TRAVEL & TRANSPORT - GENERAL		6,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,799,595
23	CAPITAL COST		164,199,469
2301	FIXED ASSETS PURCHASED		155,199,469
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,199,469
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		75,199,469
2302	CONSTRUCTION / PROVISION		9,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		9,000,000
	TOTAL PERSONNEL		2,226,481,266
	TOTAL OVERHEAD		98,361,947
	TOTAL RECURRENT		2,324,843,213
	TOTAL CAPITAL		164,199,469
	TOTAL ALLOCATION		2,489,042,682
CODE	PROJECT NAME		AMOUNT =N=
FULRP56792807	PROVISION OF 200 EXECUTIVE TABLES AND CHAIRS		40,000,000
FULRP57479672	PROVISION OF 400 SETS OF CLASSROOM FURNITURE		40,000,000
FULRP36969768	PROVISION OF 4 NO VEHICLES		75,199,469
FULRP43638505	CONSTRUCTION OF 2.1KM ROAD AT THE PERMANENT SITE		9,000,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,991,345,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,238,444
210202	SOCIAL CONTRIBUTIONS		216,238,444



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION		83,105,415
21020202	FGN CONTRIBUTORY PENSION		133,133,029
2101	SALARIES AND WAGES		1,775,107,060
210101	SALARIES AND WAGES		1,775,107,060
21010101	SALARY		1,775,107,060
22	OTHER RECURRENT COST		99,754,672
2202	OVERHEAD COST		99,754,672
220210	MISCELLANEOUS EXPENSES GENERAL		8,552,500
22021006	POSTAGES & COURIER SERVICES		1,440,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,312,500
22021009	SPORTING ACTIVITIES		4,800,000
220202	UTILITIES - GENERAL		27,002,470
22020201	ELECTRICITY CHARGES		22,200,000
22020205	WATER RATES		4,802,470
220204	MAINTENANCE SERVICES - GENERAL		23,906,498
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,531,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,374,998
220209	FINANCIAL CHARGES - GENERAL		8,500,000
22020902	INSURANCE PREMIUM		8,500,000
220203	MATERIALS & SUPPLIES - GENERAL		26,567,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		1,247,205
22020304	MAGAZINES & PERIODICALS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,700,000
22020309	UNIFORMS & OTHER CLOTHING		2,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220206	OTHER SERVICES - GENERAL		5,226,000
22020605	CLEANING & FUMIGATION SERVICES		5,226,000
23	CAPITAL COST		126,489,075
2301	FIXED ASSETS PURCHASED		126,489,075
230101	PURCHASE OF FIXED ASSETS - GENERAL		126,489,075
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		126,489,075
	TOTAL PERSONNEL		1,991,345,504
	TOTAL OVERHEAD		99,754,672
	TOTAL RECURRENT		2,091,100,176
	TOTAL CAPITAL		126,489,075
	TOTAL ALLOCATION		2,217,589,251
CODE	PROJECT NAME		AMOUNT =N=
FUDLU81323880	FURNISHING OF PROTOTYPE ACADEMIC BUILDING		273,811,588
FUDLU85883712	PROCUREMENT OF TEACHING AND RESEARCH MATERIALS		126,489,075
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,313,847,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		257,094,205
210202	SOCIAL CONTRIBUTIONS		257,094,205
21020201	NHIS FGN CONTRIBUTION		102,837,682
21020202	FGN CONTRIBUTORY PENSION		154,256,523
2101	SALARIES AND WAGES		2,056,753,637
210101	SALARIES AND WAGES		2,056,753,637
21010101	SALARY		2,056,753,637
22	OTHER RECURRENT COST		98,135,297
2202	OVERHEAD COST		98,135,297
220210	MISCELLANEOUS EXPENSES GENERAL		23,165,744
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,165,744



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		14,888,971
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		10,388,971
22020205	WATER RATES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,080,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,080,000
220208	FUEL & LUBRICANTS - GENERAL		11,492,190
22020801	MOTOR VEHICLE FUEL COST		2,901,450
22020803	PLANT / GENERATOR FUEL COST		8,590,740
220203	MATERIALS & SUPPLIES - GENERAL		1,584,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,584,250
220206	OTHER SERVICES - GENERAL		28,924,142
22020601	SECURITY SERVICES		18,924,152
22021002	HONORARIUM & SITTING ALLOWANCE		9,999,990
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
23	CAPITAL COST		164,199,469
2302	CONSTRUCTION / PROVISION		164,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		164,199,469
	TOTAL PERSONNEL		2,313,847,842
	TOTAL OVERHEAD		98,135,297
	TOTAL RECURRENT		2,411,983,139
	TOTAL CAPITAL		164,199,469
	TOTAL ALLOCATION		2,576,182,608
CODE	PROJECT NAME		AMOUNT =N=
FUKUQ10456468	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION		50,506,320
FUKUQ02232164	CONSTRUCTION AND FURNISHING OF STUDENT HOSTELS		113,693,149
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,866,697,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,410,838
210202	SOCIAL CONTRIBUTIONS		207,410,838
21020201	NHIS FGN CONTRIBUTION		82,964,335
21020202	FGN CONTRIBUTORY PENSION		124,446,503
2101	SALARIES AND WAGES		1,659,286,702
210101	SALARIES AND WAGES		1,659,286,702
21010101	SALARY		1,659,286,702
22	OTHER RECURRENT COST		97,599,481
2202	OVERHEAD COST		97,599,481
220210	MISCELLANEOUS EXPENSES GENERAL		10,800,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		2,400,000
22021009	SPORTING ACTIVITIES		1,400,000
22021001	REFRESHMENT & MEALS		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
220202	UTILITIES - GENERAL		22,575,000
22020201	ELECTRICITY CHARGES		19,200,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020202	TELEPHONE CHARGES		1,575,000
220204	MAINTENANCE SERVICES - GENERAL		16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,320,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020902	INSURANCE PREMIUM		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,640,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,640,000
220203	MATERIALS & SUPPLIES - GENERAL		31,784,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,396,000
22020302	BOOKS		4,752,000
22020303	NEWSPAPERS		1,642,500
22020306	PRINTING OF SECURITY DOCUMENTS		11,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,393,981
220206	OTHER SERVICES - GENERAL		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
220201	TRAVEL & TRANSPORT - GENERAL		7,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
23	CAPITAL COST		174,199,469
2301	FIXED ASSETS PURCHASED		39,583,333
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,583,333
23010105	PURCHASE OF MOTOR VEHICLES		39,583,333
2302	CONSTRUCTION / PROVISION		134,616,136
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		134,616,136
23020114	CONSTRUCTION / PROVISION OF ROADS		47,808,333
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		86,807,802
	TOTAL PERSONNEL		1,866,697,540
	TOTAL OVERHEAD		97,599,481
	TOTAL RECURRENT		1,964,297,021
	TOTAL CAPITAL		174,199,469
	TOTAL ALLOCATION		2,138,496,490
CODE	PROJECT NAME		AMOUNT =N=
FULMB01411559	PROCUREMENT OF OFFICIAL VEHICLES FOR PRINCIPAL OFFICERS OF THE UNIVERSITY		39,583,333
FULMB61689999	CONSTRUCTION OF GATE HOUSE AND FRONTAL PERIMETER FENCING AT THE PERMANENT SITE		86,807,802
FULMB53737311	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY		47,808,333
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		2,854,403,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		396,781,271
210201	ALLOWANCES		89,578,435
21020101	NON REGULAR ALLOWANCES		89,578,435
210202	SOCIAL CONTRIBUTIONS		307,202,836
21020201	NHIS FGN CONTRIBUTION		122,881,134
21020202	FGN CONTRIBUTORY PENSION		184,321,702
2101	SALARIES AND WAGES		2,457,622,684
210101	SALARIES AND WAGES		2,457,622,684
21010101	SALARY		2,457,622,684
22	OTHER RECURRENT COST		116,491,837
2201	SOCIAL BENEFITS		3,611,837
220101	SOCIAL BENEFITS		3,611,837
22010103	DEATH BENEFITS		3,611,837
2202	OVERHEAD COST		112,880,000
220210	MISCELLANEOUS EXPENSES GENERAL		31,010,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		240,000
22021016	SERVICOM		1,800,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,200,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021004	MEDICAL EXPENSES		7,200,000
220202	UTILITIES - GENERAL		26,400,000
22020201	ELECTRICITY CHARGES		12,000,000
22020205	WATER RATES		6,000,000
22020206	SEWERAGE CHARGES		6,000,000
22020202	TELEPHONE CHARGES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,040,000
22020701	FINANCIAL CONSULTING		5,600,000
22020703	LEGAL SERVICES		3,000,000
22020707	AGRICULTURAL CONSULTING		7,440,000
220204	MAINTENANCE SERVICES - GENERAL		5,600,000
22020413	MINOR ROAD MAINTENANCE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020406	OTHER MAINTENANCE SERVICES		600,000
22020410	MAINTENANCE OF STREET LIGHTINGS		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220208	FUEL & LUBRICANTS - GENERAL		4,500,000
22020806	COOKING GAS/FUEL COST		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		17,450,000
22020302	BOOKS		2,400,000
22020304	MAGAZINES & PERIODICALS		4,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220206	OTHER SERVICES - GENERAL		11,760,000
22020601	SECURITY SERVICES		6,000,000
22020605	CLEANING & FUMIGATION SERVICES		5,760,000
23	CAPITAL COST		109,199,469
2302	CONSTRUCTION / PROVISION		109,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,199,469
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		109,199,469
	TOTAL PERSONNEL		2,854,403,955
	TOTAL OVERHEAD		116,491,837
	TOTAL RECURRENT		2,970,895,792
	TOTAL CAPITAL		109,199,469
	TOTAL ALLOCATION		3,080,095,260
CODE	PROJECT NAME		AMOUNT =N=
FUWHM26724207	CONSTRUCTION OF HATCHERY BUILDING WITH EQUIPMENT		15,236,301
FUWHM31463651	CONSTRUCTION AND STOCKING OF CATTLE PEN BOX.		23,523,500
FUWHM44218860	CONSTRUCTION AND STOCKING OF POULTRY HOUSE		25,075,577
FUWHM15111927	CONSTRUCTION AND STOCKING OF GOAT AND SHEEP PENS (2 NOS)		14,808,739
FUWHM86113837	CONSTRUCTION OF BIG FISHERY TANKS		30,555,351
0517021038	FEDERAL UNIVERSITY BIRNIN KEBBI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,257,320,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		160,820,861
210201	ALLOWANCES		23,758,464
21020101	NON REGULAR ALLOWANCES		23,758,464
210202	SOCIAL CONTRIBUTIONS		137,062,397
21020201	NHIS FGN CONTRIBUTION		54,824,959
21020202	FGN CONTRIBUTORY PENSION		82,237,438
2101	SALARIES AND WAGES		1,096,499,178
210101	SALARIES AND WAGES		1,096,499,178



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		1,096,499,178
22	OTHER RECURRENT COST		161,286,951
2202	OVERHEAD COST		161,286,951
220210	MISCELLANEOUS EXPENSES GENERAL		29,000,000
22021010	DIRECT TEACHING & LABORATORY COST		29,000,000
220202	UTILITIES - GENERAL		34,800,000
22020201	ELECTRICITY CHARGES		34,800,000
220208	FUEL & LUBRICANTS - GENERAL		24,844,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,480,000
22020803	PLANT / GENERATOR FUEL COST		21,364,000
220203	MATERIALS & SUPPLIES - GENERAL		30,992,951
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		21,728,744
220205	TRAINING - GENERAL		16,400,000
22020501	LOCAL TRAINING		16,400,000
220201	TRAVEL & TRANSPORT - GENERAL		25,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,250,000
23	CAPITAL COST		274,423,893
2302	CONSTRUCTION / PROVISION		274,423,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		274,423,893
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		274,423,893
	TOTAL PERSONNEL		1,257,320,039
	TOTAL OVERHEAD		161,286,951
	TOTAL RECURRENT		1,418,606,990
	TOTAL CAPITAL		274,423,893
	TOTAL ALLOCATION		1,693,030,883
CODE	PROJECT NAME		AMOUNT =N=
FUBKV68740295	FURNISHING OF 4 NO LECTURE THEATER		68,560,000
FUBKV93926460	COMPLETION OF 4 NO LECTURE HALL WITH 100 SEATING CAPACITY MAIN BUILDING		74,289,410
FUBKV82026495	COMPLETION OF 4 NO LECTURE HALL WITH 100 SEATING CAPACITY EXTERNAL WORK		17,789,438
FUBKV42312394	CONSTRUCTION OF ROAD NETWORK AT TAKE-OFF SITE		75,240,046
FUBKV72463634	FURNISHING OF 650 LECTURE HALL THEATER		38,545,000
0517021039	FEDERAL UNIVERSITY GASHUA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		926,177,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,218,355
210201	ALLOWANCES		348,438
21020101	NON REGULAR ALLOWANCES		348,438
210202	SOCIAL CONTRIBUTIONS		102,869,917
21020201	NHIS FGN CONTRIBUTION		41,147,967
21020202	FGN CONTRIBUTORY PENSION		61,721,950
2101	SALARIES AND WAGES		822,959,331
210101	SALARIES AND WAGES		822,959,331
21010101	SALARY		822,959,331
22	OTHER RECURRENT COST		137,786,951
2202	OVERHEAD COST		137,786,951
220210	MISCELLANEOUS EXPENSES GENERAL		33,264,432
22021006	POSTAGES & COURIER SERVICES		15,195,744
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		11,068,688
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
220202	UTILITIES - GENERAL		14,700,000
22020201	ELECTRICITY CHARGES		9,600,000
22020203	INTERNET ACCESS CHARGES		4,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		600,000
220204	MAINTENANCE SERVICES - GENERAL		4,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,200,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,322,088
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020304	MAGAZINES & PERIODICALS		528,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,094,088
220206	OTHER SERVICES - GENERAL		16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22020602	OFFICE RENT		4,000,000
22020605	CLEANING & FUMIGATION SERVICES		2,000,000
220205	TRAINING - GENERAL		8,400,000
22020501	LOCAL TRAINING		8,400,000
220201	TRAVEL & TRANSPORT - GENERAL		34,800,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,470,430
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,330,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
23	CAPITAL COST		174,199,469
2302	CONSTRUCTION / PROVISION		174,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,199,469
23020114	CONSTRUCTION / PROVISION OF ROADS		174,199,469
	TOTAL PERSONNEL		926,177,686
	TOTAL OVERHEAD		137,786,951
	TOTAL RECURRENT		1,063,964,637
	TOTAL CAPITAL		174,199,469
	TOTAL ALLOCATION		1,238,164,106
CODE	PROJECT NAME		AMOUNT =N=
FUGPU41844994	CONSTRUCTION OF 900 METERS INTERNAL ROAD NETWORK AT FEDERAL UNIVERSITY, GASHUA YOBE STATE		174,199,469
0517021040	FEDERAL UNIVERSITY GUSAU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,216,938,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,655,726
210201	ALLOWANCES		22,995,406
21020101	NON REGULAR ALLOWANCES		22,995,406
210202	SOCIAL CONTRIBUTIONS		132,660,320
21020201	NHIS FGN CONTRIBUTION		53,064,128
21020202	FGN CONTRIBUTORY PENSION		79,596,192
2101	SALARIES AND WAGES		1,061,282,562
210101	SALARIES AND WAGES		1,061,282,562
21010101	SALARY		1,061,282,562
22	OTHER RECURRENT COST		142,286,951
2203	LOANS AND ADVANCES		2,259,743
220301	STAFF LOANS & ADVANCES		2,259,743
22030101	MOTOR CYCLE ADVANCES		1,807,794
22030103	REFURBISHING ADVANCES		451,949
2202	OVERHEAD COST		140,027,208
220210	MISCELLANEOUS EXPENSES GENERAL		34,339,482



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		361,559
22021016	SERVICOM		180,779
22021017	ANTI-CORRUPTION		180,779
22021018	GENDER		180,779
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		3,615,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,898,184
22021009	SPORTING ACTIVITIES		316,365
22021010	DIRECT TEACHING & LABORATORY COST		7,683,123
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		18,222,560
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		180,779
22021013	PROMOTION (SERVICE WIDE)		180,779
22021001	REFRESHMENT & MEALS		433,870
22021003	PUBLICITY & ADVERTISEMENTS		182,779
22021004	MEDICAL EXPENSES		361,559
220202	UTILITIES - GENERAL		58,610,234
22020201	ELECTRICITY CHARGES		4,423,381
22020203	INTERNET ACCESS CHARGES		2,169,352
22020205	WATER RATES		271,169
22020206	SEWERAGE CHARGES		3,773,652
22020207	LEASED COMMUNICATION LINES(S)		971,980
22020204	SATELLITE BROADCASTING ACCESS CHARGES		47,000,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,564,165
22020701	FINANCIAL CONSULTING		5,231,174
22020702	INFORMATION TECHNOLOGY CONSULTING		1,084,676
22020703	LEGAL SERVICES		271,169
22020705	ARCHITECTURAL SERVICES		903,897
22020708	MEDICAL CONSULTING		2,169,352
22020704	ENGINEERING SERVICES		903,897
220204	MAINTENANCE SERVICES - GENERAL		9,038,966
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES		723,117
22020413	MINOR ROAD MAINTENANCE		2,892,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		723,117
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,559
22020410	MAINTENANCE OF STREET LIGHTINGS		723,117
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		723,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,169,352
22020402	MAINTENANCE OF OFFICE FURNITURE		723,117
220209	FINANCIAL CHARGES - GENERAL		2,354,642
22020902	INSURANCE PREMIUM		2,259,742
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,900
220208	FUEL & LUBRICANTS - GENERAL		7,780,743
22020801	MOTOR VEHICLE FUEL COST		1,735,482
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		578,494
22020803	PLANT / GENERATOR FUEL COST		5,423,380
22020806	COOKING GAS/FUEL COST		43,387
220203	MATERIALS & SUPPLIES - GENERAL		9,356,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,169,352
22020302	BOOKS		1,446,234
22020304	MAGAZINES & PERIODICALS		173,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,265,455
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,446,235
22020307	DRUGS & MEDICAL SUPPLIES		361,559
22020308	FIELD & CAMPING MATERIALS SUPPLIES		361,559
22020309	UNIFORMS & OTHER CLOTHING		542,338
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		723,117
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		867,741
220206	OTHER SERVICES - GENERAL		3,181,249
22021002	HONORARIUM & SITTING ALLOWANCE		723,117
22020602	OFFICE RENT		1,627,014
22020605	CLEANING & FUMIGATION SERVICES		108,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		723,117
220205	TRAINING - GENERAL		2,259,740
22020501	LOCAL TRAINING		2,259,740



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		2,541,398
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,301,612
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,239,786
23	CAPITAL COST		164,199,469
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
2302	CONSTRUCTION / PROVISION		155,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,199,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,000,000
	TOTAL PERSONNEL		1,216,938,288
	TOTAL OVERHEAD		142,286,951
	TOTAL RECURRENT		1,359,225,239
	TOTAL CAPITAL		164,199,469
	TOTAL ALLOCATION		1,523,424,708
CODE	PROJECT NAME		AMOUNT =N=
FUGHV66991358	CONSTRUCTION OF BLOCK OF LABORATORIES AND LECTURE ROOMS		45,000,000
FUGHV85623423	CONSTRUCTION OF PERMETRE FENCE		50,199,469
FUGHV66101856	CONSTRUCTION OF CLASSROOMS		25,000,000
FUGHV67791398	SUPPLY OF FURNITURE		9,000,000
FUGHV81028202	CONSTRUCTION OF VISITING SCHOLARS TRANSIT CAMP		35,000,000
0517022001	DIVISION OF AGRICULTURAL COLLEGE ,ABU ZARIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		957,755,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,417,273
210202	SOCIAL CONTRIBUTIONS		106,417,273
21020201	NHIS FGN CONTRIBUTION		42,566,909
21020202	FGN CONTRIBUTORY PENSION		63,850,364
2101	SALARIES AND WAGES		851,338,183
210101	SALARIES AND WAGES		851,338,183
21010101	SALARY		851,338,183
22	OTHER RECURRENT COST		103,477,172
2203	LOANS AND ADVANCES		600,000
220301	STAFF LOANS & ADVANCES		600,000
22030104	CORRESPONDENCE ADVANCES		600,000
2202	OVERHEAD COST		102,877,172
220210	MISCELLANEOUS EXPENSES GENERAL		33,800,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		31,000,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		100,000
220202	UTILITIES - GENERAL		8,980,000
22020201	ELECTRICITY CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		3,380,000
22020205	WATER RATES		1,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,400,000
22020701	FINANCIAL CONSULTING		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		900,000
220204	MAINTENANCE SERVICES - GENERAL		7,891,427
22020413	MINOR ROAD MAINTENANCE		450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,041,427



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020410	MAINTENANCE OF STREET LIGHTINGS		1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020902	INSURANCE PREMIUM		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220208	FUEL & LUBRICANTS - GENERAL		2,240,000
22020801	MOTOR VEHICLE FUEL COST		1,640,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220203	MATERIALS & SUPPLIES - GENERAL		41,365,745
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		19,665,744
22020303	NEWSPAPERS		1,050,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,800,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		450,000
22020309	UNIFORMS & OTHER CLOTHING		799,999
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,200,002
220206	OTHER SERVICES - GENERAL		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020605	CLEANING & FUMIGATION SERVICES		300,000
220201	TRAVEL & TRANSPORT - GENERAL		6,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
23	CAPITAL COST		199,199,469
2302	CONSTRUCTION / PROVISION		199,199,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		199,199,469
	TOTAL PERSONNEL		957,755,456
	TOTAL OVERHEAD		103,477,172
	TOTAL RECURRENT		1,061,232,628
	TOTAL CAPITAL		199,199,469
	TOTAL ALLOCATION		1,260,432,096
CODE	PROJECT NAME		AMOUNT =N=
DOACA37691505	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES(ON-GOING)		22,680,404
DOACA04048764	CONSTRUCTION OF PEST MANAGEMENT COMPLEX (ON-GOING)		176,519,065
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,359,209,858
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,567,851
210201	ALLOWANCES		11,862,600
21020101	NON REGULAR ALLOWANCES		11,862,600
210202	SOCIAL CONTRIBUTIONS		149,705,251
21020201	NHIS FGN CONTRIBUTION		59,882,100
21020202	FGN CONTRIBUTORY PENSION		89,823,151
2101	SALARIES AND WAGES		1,197,642,007
210101	SALARIES AND WAGES		1,197,642,007
21010101	SALARY		1,197,642,007
22	OTHER RECURRENT COST		101,010,572
2202	OVERHEAD COST		101,010,572
220210	MISCELLANEOUS EXPENSES GENERAL		17,226,500
22021006	POSTAGES & COURIER SERVICES		270,000
22021010	DIRECT TEACHING & LABORATORY COST		12,269,000
22021001	REFRESHMENT & MEALS		4,687,500
220202	UTILITIES - GENERAL		4,374,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		774,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,055,967
22020701	FINANCIAL CONSULTING		4,055,967
220204	MAINTENANCE SERVICES - GENERAL		7,466,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,466,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,240,000
22020402	MAINTENANCE OF OFFICE FURNITURE		860,000
220209	FINANCIAL CHARGES - GENERAL		330,000
22020902	INSURANCE PREMIUM		330,000
220208	FUEL & LUBRICANTS - GENERAL		16,720,000
22020801	MOTOR VEHICLE FUEL COST		7,920,000
22020803	PLANT / GENERATOR FUEL COST		8,800,000
220203	MATERIALS & SUPPLIES - GENERAL		16,678,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,280,400
22020304	MAGAZINES & PERIODICALS		398,040
220206	OTHER SERVICES - GENERAL		17,521,600
22020601	SECURITY SERVICES		16,000,000
22020605	CLEANING & FUMIGATION SERVICES		1,521,600
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000
220201	TRAVEL & TRANSPORT - GENERAL		14,238,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,238,065
23	CAPITAL COST		89,199,469
2301	FIXED ASSETS PURCHASED		54,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,990,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		7,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		22,960,000
2303	REHABILITATION / REPAIRS		35,149,469
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,149,469
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,149,469
	TOTAL PERSONNEL		1,359,209,858
	TOTAL OVERHEAD		101,010,572
	TOTAL RECURRENT		1,460,220,430
	TOTAL CAPITAL		89,199,469
	TOTAL ALLOCATION		1,549,419,899
CODE	PROJECT NAME		AMOUNT =N=
COPAG34468963	PROVISION OF MEDICAL AND DIAGNOSTIC EQUIPMENTS		7,100,000
COPAG61754063	PURCHASE OF MOTOR VEHICLES		18,000,000
COPAG91710618	PROVISION OF TEACHING AND LABORATORY EQUIPMENTS		22,960,000
COPAG09311608	RENOVATION OF OFFICE BUILDING		25,149,469
COPAG51559746	RENOVATION OF STUDENT HOSTELS		10,000,000
COPAG76773742	PROVISION OF OFFICE FURNITURE AND EQUIPMENTS		5,990,000
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,117,227,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		346,358,561
210202	SOCIAL CONTRIBUTIONS		346,358,561
21020201	NHIS FGN CONTRIBUTION		138,543,425
21020202	FGN CONTRIBUTORY PENSION		207,815,136
2101	SALARIES AND WAGES		2,770,868,488
210101	SALARIES AND WAGES		2,770,868,488
21010101	SALARY		2,770,868,488
22	OTHER RECURRENT COST		406,438,541
2202	OVERHEAD COST		406,438,541



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS EXPENSES GENERAL		52,861,459
22021006	POSTAGES & COURIER SERVICES		1,361,459
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,000,000
22021009	SPORTING ACTIVITIES		14,000,000
22021004	MEDICAL EXPENSES		17,500,000
220202	UTILITIES - GENERAL		92,157,082
22020201	ELECTRICITY CHARGES		84,477,082
22020202	TELEPHONE CHARGES		7,680,000
220204	MAINTENANCE SERVICES - GENERAL		104,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,400,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		85,820,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,600,000
22020302	BOOKS		25,000,000
22020303	NEWSPAPERS		9,540,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		29,680,000
220206	OTHER SERVICES - GENERAL		70,000,000
22020601	SECURITY SERVICES		70,000,000
23	CAPITAL COST		114,943,548
2302	CONSTRUCTION / PROVISION		61,619,566
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,619,566
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,506,320
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		31,113,246
2303	REHABILITATION / REPAIRS		53,323,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,323,982
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		53,323,982
	TOTAL PERSONNEL		3,117,227,049
	TOTAL OVERHEAD		406,438,541
	TOTAL RECURRENT		3,523,665,590
	TOTAL CAPITAL		114,943,548
	TOTAL ALLOCATION		3,638,609,138
CODE	PROJECT NAME		AMOUNT =N=
NOUDZ15388203	EXPANSION AND RENOVATION OF MCCARTHY STUDY CENTRE		27,963,414
NOUDZ46196979	NOUN HQ JABI STREET LIGHTENING		30,506,320
NOUDZ92046681	REHABILITATION OF MAKURDI AND MINNA STUDY CENTRES		25,360,568
NOUDZ09782738	CONSTRUCTION OF LIBRARY BLOCK IN FOUR (4) STUDY CENTRES		31,113,246
0517026001	FSC SOKOTO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		119,049,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,595,393
210201	ALLOWANCES		413,668
21020101	NON REGULAR ALLOWANCES		413,668
210202	SOCIAL CONTRIBUTIONS		13,181,725
21020201	NHIS FGN CONTRIBUTION		5,272,690
21020202	FGN CONTRIBUTORY PENSION		7,909,035
2101	SALARIES AND WAGES		105,453,807
210101	SALARIES AND WAGES		105,453,807
21010101	SALARY		105,453,807
22	OTHER RECURRENT COST		114,448,722
2202	OVERHEAD COST		13,425,822
220210	MISCELLANEOUS EXPENSES GENERAL		1,552,738
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		136,072
22021006	POSTAGES & COURIER SERVICES		176,894
22021009	SPORTING ACTIVITIES		272,145
22021010	DIRECT TEACHING & LABORATORY COST		272,145



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22021001	REFRESHMENT & MEALS	272,145
22021003	PUBLICITY & ADVERTISEMENTS	151,192
22021004	MEDICAL EXPENSES	272,145
220202	UTILITIES - GENERAL	748,398
22020201	ELECTRICITY CHARGES	340,181
22020203	INTERNET ACCESS CHARGES	204,109
22020205	WATER RATES	68,036
22020202	TELEPHONE CHARGES	68,036
22020204	SATELLITE BROADCASTING ACCESS CHARGES	68,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	725,720
22020702	INFORMATION TECHNOLOGY CONSULTING	453,575
22020703	LEGAL SERVICES	272,145
220204	MAINTENANCE SERVICES - GENERAL	3,728,386
22020413	MINOR ROAD MAINTENANCE	68,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	680,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	680,362
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,435
22020406	OTHER MAINTENANCE SERVICES	816,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	258,538
22020402	MAINTENANCE OF OFFICE FURNITURE	408,218
220208	FUEL & LUBRICANTS - GENERAL	1,088,581
22020801	MOTOR VEHICLE FUEL COST	204,109
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	272,145
22020803	PLANT / GENERATOR FUEL COST	204,109
22020806	COOKING GAS/FUEL COST	272,145
22020904	OTHER CRF BANK CHARGES	136,073
220203	MATERIALS & SUPPLIES - GENERAL	3,306,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	340,181
22020302	BOOKS	272,145
22020303	NEWSPAPERS	272,145
22020304	MAGAZINES & PERIODICALS	272,145
22020306	PRINTING OF SECURITY DOCUMENTS	258,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	272,145
22020307	DRUGS & MEDICAL SUPPLIES	544,290
22020308	FIELD & CAMPING MATERIALS SUPPLIES	408,218
22020309	UNIFORMS & OTHER CLOTHING	544,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	122,466
220206	OTHER SERVICES - GENERAL	506,492
22020601	SECURITY SERVICES	204,109
22020605	CLEANING & FUMIGATION SERVICES	302,383
220205	TRAINING - GENERAL	408,218
22020501	LOCAL TRAINING	408,218
220201	TRAVEL & TRANSPORT - GENERAL	1,360,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	136,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,224,653
2205	SUBSIDIES GENERAL	101,022,900
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	101,022,900
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	101,022,900
23	CAPITAL COST	156,319,572
2303	REHABILITATION / REPAIRS	156,319,572
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	156,319,572
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	57,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	88,819,572
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,300,000
	TOTAL PERSONNEL	119,049,200
	TOTAL OVERHEAD	114,448,722
	TOTAL RECURRENT	233,497,922
	TOTAL CAPITAL	156,319,572
	TOTAL ALLOCATION	389,817,494
CODE	PROJECT NAME	AMOUNT =N=
FSMPZ14842159	RENOVATION OF 4 NOS QUARTER FLATS	57,200,000
FSMPZ56945102	RENOVATION OF SCHOOL SICK BAY	10,300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FSMPZ34968221	RENOVATION / FURNISHING OF SCHOOL DINING HALL AND KITCHEN		21,700,000
FSMPZ63630123	RENOVATION OF ASSEMBLY / ADMIN. HALL		14,169,713
FSMPZ88698861	RECONSTRUCTION OF SCHOOL BURNT GENERAL STORES		28,400,000
FSMPZ88698862	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,859
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		134,747,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,971,917
210202	SOCIAL CONTRIBUTIONS		14,971,917
21020201	NHIS FGN CONTRIBUTION		5,988,767
21020202	FGN CONTRIBUTORY PENSION		8,983,150
2101	SALARIES AND WAGES		119,775,340
210101	SALARIES AND WAGES		119,775,340
21010101	SALARY		119,775,340
22	OTHER RECURRENT COST		85,436,107
2202	OVERHEAD COST		27,080,357
220210	MISCELLANEOUS EXPENSES GENERAL		3,985,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		360,000
22021006	POSTAGES & COURIER SERVICES		63,000
22021009	SPORTING ACTIVITIES		2,422,000
22021001	REFRESHMENT & MEALS		375,000
22021003	PUBLICITY & ADVERTISEMENTS		465,000
22021004	MEDICAL EXPENSES		300,000
220202	UTILITIES - GENERAL		1,860,000
22020201	ELECTRICITY CHARGES		320,000
22020203	INTERNET ACCESS CHARGES		420,000
22020205	WATER RATES		630,000
22020206	SEWERAGE CHARGES		270,000
22020202	TELEPHONE CHARGES		220,000
220204	MAINTENANCE SERVICES - GENERAL		3,590,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		467,985
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,125,000
22020402	MAINTENANCE OF OFFICE FURNITURE		648,000
220208	FUEL & LUBRICANTS - GENERAL		6,801,372
22020801	MOTOR VEHICLE FUEL COST		2,662,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		423,900
22020803	PLANT / GENERATOR FUEL COST		2,185,272
22020806	COOKING GAS/FUEL COST		1,530,000
220203	MATERIALS & SUPPLIES - GENERAL		6,505,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,000
22020302	BOOKS		300,000
22020304	MAGAZINES & PERIODICALS		675,000
22020307	DRUGS & MEDICAL SUPPLIES		540,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,150,000
220206	OTHER SERVICES - GENERAL		1,410,000
22020601	SECURITY SERVICES		960,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220205	TRAINING - GENERAL		760,000
22020501	LOCAL TRAINING		760,000
220201	TRAVEL & TRANSPORT - GENERAL		2,168,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		560,000
2205	SUBSIDIES GENERAL		58,355,750
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,355,750
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,355,750
23	CAPITAL COST		156,319,572
2301	FIXED ASSETS PURCHASED		44,814,399
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,814,399
23010113	PURCHASE OF COMPUTERS		41,559,399



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,255,000
2302	CONSTRUCTION / PROVISION		89,013,319
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,013,319
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,497,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		62,515,819
2303	REHABILITATION / REPAIRS		22,491,854
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,491,854
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,491,854
	TOTAL PERSONNEL		134,747,257
	TOTAL OVERHEAD		85,436,107
	TOTAL RECURRENT		220,183,364
	TOTAL CAPITAL		156,319,572
	TOTAL ALLOCATION		376,502,936
CODE	PROJECT NAME		AMOUNT =N=
FAXVW72772943	SUPPLY AND INSTALLATION OF 250KVA GENERATOR FOR SCHOOL USE		11,497,500
FAXVW43046138	COMPLETE RENOVATION AND FURNISHING OF ADMIN BLOCK COMPLEX		37,965,960
FAXVW99947540	PROVISION OF CLINICAL FACILITIES		3,255,000
FAXVW41095803	PROVISION OF ICT FACILITIES		41,559,399
FAXVW97922964	CONSTRUCTION OF 2 NOS. SOLAR BOREHOLES AND RETICULATION OF WATER TO HOSTELS AND CLASSROOMS		15,000,000
FAXVW15442313	RENOVATION OF 4 NOS. BLOCK OF GIRLS HOSTELS		22,491,854
FAXVW15442314	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,859
0517026003	FGC BUNI - YADI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		70,732,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,912,887
210201	ALLOWANCES		60,472
21020101	NON REGULAR ALLOWANCES		60,472
210202	SOCIAL CONTRIBUTIONS		7,852,415
21020201	NHIS FGN CONTRIBUTION		3,140,966
21020202	FGN CONTRIBUTORY PENSION		4,711,449
2101	SALARIES AND WAGES		62,819,325
210101	SALARIES AND WAGES		62,819,325
21010101	SALARY		62,819,325
22	OTHER RECURRENT COST		36,864,322
2202	OVERHEAD COST		13,442,929
220210	MISCELLANEOUS EXPENSES GENERAL		1,927,000
22021009	SPORTING ACTIVITIES		819,000
22021010	DIRECT TEACHING & LABORATORY COST		708,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
220202	UTILITIES - GENERAL		1,640,000
22020201	ELECTRICITY CHARGES		440,000
22020203	INTERNET ACCESS CHARGES		600,000
22020202	TELEPHONE CHARGES		600,000
220204	MAINTENANCE SERVICES - GENERAL		3,232,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		690,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		675,000
22020402	MAINTENANCE OF OFFICE FURNITURE		637,500
220208	FUEL & LUBRICANTS - GENERAL		2,182,350
22020801	MOTOR VEHICLE FUEL COST		870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		622,050
22020803	PLANT / GENERATOR FUEL COST		690,300
220203	MATERIALS & SUPPLIES - GENERAL		2,466,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		880,000
22020302	BOOKS		387,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		540,000
22020307	DRUGS & MEDICAL SUPPLIES		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,079
220206	OTHER SERVICES - GENERAL		555,000
22021002	HONORARIUM & SITTING ALLOWANCE		555,000
220205	TRAINING - GENERAL		720,000
22020501	LOCAL TRAINING		720,000
220201	TRAVEL & TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		360,000
2205	SUBSIDIES GENERAL		34,937,322
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		34,937,322
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		34,937,322
23	CAPITAL COST		156,319,573
2303	REHABILITATION / REPAIRS		156,319,573
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		156,319,573
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		156,319,573
	TOTAL PERSONNEL		70,732,212
	TOTAL OVERHEAD		36,864,322
	TOTAL RECURRENT		107,596,534
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		263,916,107
CODE	PROJECT NAME		AMOUNT =N=
FBYXK97364727	REFURBISHING OF 3NOS OF LABORATORIES BUILDING & FURNISHING		21,000,000
FBYXK61022816	REFURBISHING OF 2NOS OF STUDENT HOSTELS TYPE (A)		31,539,422
FBYXK90984028	REFURBISHING OF LIBRARY & SICK BAY AND FURNISHING		39,230,289
FBYXK38745153	REFURBISHING OF 3NOS OF STUDENT HOSTELS TYPE (B)		40,000,002
FBYXK38745154	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026004	FGC BIRNI-YAURI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		74,297,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,255,330
210202	SOCIAL CONTRIBUTIONS		8,255,330
21020201	NHIS FGN CONTRIBUTION		3,302,132
21020202	FGN CONTRIBUTORY PENSION		4,953,198
2101	SALARIES AND WAGES		66,042,641
210101	SALARIES AND WAGES		66,042,641
21010101	SALARY		66,042,641
22	OTHER RECURRENT COST		110,068,042
2202	OVERHEAD COST		10,099,908
220210	MISCELLANEOUS EXPENSES GENERAL		1,719,908
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		320,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		150,000
22021009	SPORTING ACTIVITIES		150,000
22021010	DIRECT TEACHING & LABORATORY COST		349,908
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		150,000
220202	UTILITIES - GENERAL		1,870,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		420,000
22020206	SEWERAGE CHARGES		300,000
22020202	TELEPHONE CHARGES		150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220204	MAINTENANCE SERVICES - GENERAL		1,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		250,000
22020410	MAINTENANCE OF STREET LIGHTINGS		450,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		100,000
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220208	FUEL & LUBRICANTS - GENERAL		700,000
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		250,000
22020806	COOKING GAS/FUEL COST		250,000
220203	MATERIALS & SUPPLIES - GENERAL		2,440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		320,000
22020309	UNIFORMS & OTHER CLOTHING		320,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		350,000
220206	OTHER SERVICES - GENERAL		650,000
22020601	SECURITY SERVICES		200,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22020605	CLEANING & FUMIGATION SERVICES		250,000
220201	TRAVEL & TRANSPORT - GENERAL		500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
2205	SUBSIDIES GENERAL		99,968,135
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		99,968,135
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		99,968,135
23	CAPITAL COST		196,923,177
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010116	PURCHASE OF TYPEWRITERS		25,000,000
2302	CONSTRUCTION / PROVISION		171,923,177
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,923,177
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		171,923,177
	TOTAL PERSONNEL		74,297,971
	TOTAL OVERHEAD		110,068,042
	TOTAL RECURRENT		184,366,013
	TOTAL CAPITAL		196,923,177
	TOTAL ALLOCATION		381,289,190
CODE	PROJECT NAME		AMOUNT =N=
FBCHP37059501	RENOVATION OF 2 BLOCKS OF GIRL'S HOSTEL		25,000,000
FBCHP24452328	CONSTRUCTION OF 5 NOS CLASSROOM		21,923,177
FBCHP45392506	PROCUREMENT OF SCIENCE EQUIPMENT, FURNITURE AND MANUAL TYPEWRITERS		25,000,000
FBCHP45392507	CONSTRUCTION OF DINNING HALL		35,000,000
FBCHP45392508	CONSTRUCTION OF MULTIPURPOSE HALL		45,000,000
FBCHP45392509	RENOVATION OF BOYS HOSTEL		25,000,000
FBCHP45392510	CONSTRUCTION OF PERIMETER FENCING		20,000,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		158,565,482
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,712,035
210201	ALLOWANCES		105,354
21020101	NON REGULAR ALLOWANCES		105,354
210202	SOCIAL CONTRIBUTIONS		17,606,681
21020201	NHIS FGN CONTRIBUTION		7,042,672
21020202	FGN CONTRIBUTORY PENSION		10,564,009
2101	SALARIES AND WAGES		140,853,447
210101	SALARIES AND WAGES		140,853,447
21010101	SALARY		140,853,447



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION
		AMOUNT =N=
22	OTHER RECURRENT COST	87,109,161
2202	OVERHEAD COST	13,678,571
220210	MISCELLANEOUS EXPENSES GENERAL	1,581,660
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	138,607
22021006	POSTAGES & COURIER SERVICES	180,189
22021009	SPORTING ACTIVITIES	277,214
22021010	DIRECT TEACHING & LABORATORY COST	277,214
22021001	REFRESHMENT & MEALS	277,214
22021003	PUBLICITY & ADVERTISEMENTS	154,008
22021004	MEDICAL EXPENSES	277,214
220202	UTILITIES - GENERAL	762,339
22020201	ELECTRICITY CHARGES	346,517
22020203	INTERNET ACCESS CHARGES	207,910
22020205	WATER RATES	69,304
22020202	TELEPHONE CHARGES	69,304
22020204	SATELLITE BROADCASTING ACCESS CHARGES	69,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	739,237
22020702	INFORMATION TECHNOLOGY CONSULTING	462,023
22020703	LEGAL SERVICES	277,214
220204	MAINTENANCE SERVICES - GENERAL	3,797,828
22020413	MINOR ROAD MAINTENANCE	69,304
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	693,034
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	693,034
22020405	MAINTENANCE OF PLANTS/GENERATORS	831,641
22020406	OTHER MAINTENANCE SERVICES	831,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	263,353
22020402	MAINTENANCE OF OFFICE FURNITURE	415,821
220208	FUEL & LUBRICANTS - GENERAL	1,108,855
22020801	MOTOR VEHICLE FUEL COST	207,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	277,214
22020803	PLANT / GENERATOR FUEL COST	207,910
22020806	COOKING GAS/FUEL COST	277,214
22020904	OTHER CRF BANK CHARGES	138,607
220203	MATERIALS & SUPPLIES - GENERAL	4,370,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	346,517
22020302	BOOKS	277,214
22020303	NEWSPAPERS	277,214
22020304	MAGAZINES & PERIODICALS	277,214
22020306	PRINTING OF SECURITY DOCUMENTS	263,353
22020305	PRINTING OF NON SECURITY DOCUMENTS	277,214
22020307	DRUGS & MEDICAL SUPPLIES	554,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES	415,821
22020309	UNIFORMS & OTHER CLOTHING	554,427
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,127,437
220206	OTHER SERVICES - GENERAL	515,925
22020601	SECURITY SERVICES	207,910
22020605	CLEANING & FUMIGATION SERVICES	308,015
220205	TRAINING - GENERAL	415,821
22020501	LOCAL TRAINING	415,821
220201	TRAVEL & TRANSPORT - GENERAL	386,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	138,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	247,461
2205	SUBSIDIES GENERAL	73,430,591
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,430,591
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,430,591
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
2302	CONSTRUCTION / PROVISION	95,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,069,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		39,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
2303	REHABILITATION / REPAIRS		26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,000,000
	TOTAL PERSONNEL		158,565,482
	TOTAL OVERHEAD		87,109,161
	TOTAL RECURRENT		245,674,643
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		377,444,356
CODE	PROJECT NAME		AMOUNT =N=
FDTAK94310684	REHABILITATION OF 12 CLASSROOMS JSS II		8,000,000
FDTAK29591454	REHABILITATION OF EXAMS HALL AND PROVISION OF EXAMINATION SITE		10,000,000
FDTAK21729264	REHABILITATION OF 6 CLASSROOMS SS II		5,000,000
FDTAK35485019	REHABILITATION OF MURKA BOYS HOSTEL		8,000,000
FDTAK63109658	REHABILITATION OF 2 BLOCKS 6 ROOMS GIRLS HOSTEL		8,000,000
FDTAK41381833	PURCHASING OF UTILITY VEHICLE		10,000,000
FDTAK05295993	RENOVATION OF 2 BLOCKS OF 2 BEDROOM STAFF QUARTERS		5,000,000
FDTAK48018208	CONSTRUCTION OF TECHNICAL DRAWING WORKSHOP		6,000,000
FDTAK81380418	CONSTRUCTION OF SPORTING PAVILION AND PROVISION OF SPORTING FACILITIES		39,700,000
FDTAK96223352	COMPLETION OF MULTI PURPOSE HALL		32,069,713
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		113,905,454
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,656,162
210202	SOCIAL CONTRIBUTIONS		12,656,162
21020201	NHIS FGN CONTRIBUTION		5,062,465
21020202	FGN CONTRIBUTORY PENSION		7,593,697
2101	SALARIES AND WAGES		101,249,292
210101	SALARIES AND WAGES		101,249,292
21010101	SALARY		101,249,292
22	OTHER RECURRENT COST		68,835,648
2202	OVERHEAD COST		10,483,208
220210	MISCELLANEOUS EXPENSES GENERAL		2,050,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
220202	UTILITIES - GENERAL		810,000
22020201	ELECTRICITY CHARGES		510,000
22020202	TELEPHONE CHARGES		300,000
220204	MAINTENANCE SERVICES - GENERAL		2,749,999
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		499,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
220203	MATERIALS & SUPPLIES - GENERAL		2,573,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		700,000
22020302	BOOKS		573,209
22020303	NEWSPAPERS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		1,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		650,000
2205	SUBSIDIES GENERAL		58,352,441
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,352,441
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,352,441
23	CAPITAL COST		142,836,953
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		15,000,000
2302	CONSTRUCTION / PROVISION		51,067,240
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,067,240
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		26,067,240
2303	REHABILITATION / REPAIRS		76,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,769,713
23030103	REHABILITATION / REPAIRS - HOUSING		76,769,713
	TOTAL PERSONNEL		113,905,454
	TOTAL OVERHEAD		68,835,648
	TOTAL RECURRENT		182,741,102
	TOTAL CAPITAL		142,836,953
	TOTAL ALLOCATION		325,578,055
CODE	PROJECT NAME		AMOUNT =N=
FGZWA35096040	RENOVATION OF 10 BLOCKS OF CLASSROOM		50,000,000
FGZWA70797650	CONSTRUCTION SPORTS PAVILION AND FIELD		25,000,000
FGZWA52020588	RENOVATION OF 3 BLOCKS OF LABORATORIES		26,769,713
FGZWA74590181	PROVISION OF STUDENTS BUNK BED		15,000,000
FGZWA32260931	CONSTRUCTION OF 700M OF PERIMETER WALL FENCE		26,067,240
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		395,216,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,912,970
210202	SOCIAL CONTRIBUTIONS		43,912,970
21020201	NHIS FGN CONTRIBUTION		17,565,188
21020202	FGN CONTRIBUTORY PENSION		26,347,782
2101	SALARIES AND WAGES		351,303,769
210101	SALARIES AND WAGES		351,303,769
21010101	SALARY		351,303,769
22	OTHER RECURRENT COST		92,504,307
2202	OVERHEAD COST		12,188,028
220210	MISCELLANEOUS EXPENSES GENERAL		3,261,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		800,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		620,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		200,000
22021003	PUBLICITY & ADVERTISEMENTS		343,000
22021004	MEDICAL EXPENSES		548,000
220202	UTILITIES - GENERAL		1,332,528
22020201	ELECTRICITY CHARGES		292,528
22020203	INTERNET ACCESS CHARGES		200,000
22020205	WATER RATES		420,000
22020206	SEWERAGE CHARGES		200,000
22020202	TELEPHONE CHARGES		220,000
220204	MAINTENANCE SERVICES - GENERAL		2,098,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		590,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		368,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
220209	FINANCIAL CHARGES - GENERAL		480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,000
220208	FUEL & LUBRICANTS - GENERAL		1,290,000
22020801	MOTOR VEHICLE FUEL COST		588,000
22020803	PLANT / GENERATOR FUEL COST		412,000
22020806	COOKING GAS/FUEL COST		290,000
220203	MATERIALS & SUPPLIES - GENERAL		2,476,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		324,000
22020304	MAGAZINES & PERIODICALS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		362,500
22020309	UNIFORMS & OTHER CLOTHING		230,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		250,000
220206	OTHER SERVICES - GENERAL		1,250,000
22020601	SECURITY SERVICES		450,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22020605	CLEANING & FUMIGATION SERVICES		300,000
2205	SUBSIDIES GENERAL		80,316,279
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		80,316,279
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		80,316,279
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		20,410,286
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,410,286
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,410,286
2302	CONSTRUCTION / PROVISION		91,359,427
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,359,427
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,959,427
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,400,000
	TOTAL PERSONNEL		395,216,739
	TOTAL OVERHEAD		92,504,307
	TOTAL RECURRENT		487,721,046
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		619,490,759
CODE	PROJECT NAME		AMOUNT =N=
FGHVH66617757	RETICULATION OF WATER TO ALL COMPLETED BUILDINGS AT ANNEX WUYE		10,000,000
FGHVH53236269	CONSTRUCTION AND FURNISHING OF SCIENCE LABORATORIES (STOREY BUILDING) AT WUYE ANNEX		20,000,000
FGHVH76379400	CONSTRUCTION OF CLINIC AT WUYE ANNEX		11,341,755
FGHVH08261033	PURCHASE AND INSTALLATION OF 4 NOS. PHOTOCOPIERS		6,000,000
FGHVH06916858	PROCUREMENT OF 500 NOS. OF CLASSROOM DESKS & CHAIRS FOR STUDENTS		5,000,000
FGHVH03077730	PURCHASE AND INSTALLATION OF 2 NOS GESTETNER DUPLICATING MACHINES		4,410,286
FGHVH19865865	CONSTRUCTION OF 1 STOREY HOSTEL BLOCK FOR 1000 STUDENTS AT WUYE ANNEX		49,617,672
FGHVH03484061	CONSTRUCTION OF 6 NOS STAFFROOMS		20,400,000
FGHVH38530424	PROCUREMENT OF 100 NOS OFFICE CHAIRS AND TABLES FOR STAFF		5,000,000
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		399,503,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,957,181
210201	ALLOWANCES		638,932



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		638,932
210202	SOCIAL CONTRIBUTIONS		44,318,249
21020201	NHIS FGN CONTRIBUTION		17,727,300
21020202	FGN CONTRIBUTORY PENSION		26,590,949
2101	SALARIES AND WAGES		354,545,994
210101	SALARIES AND WAGES		354,545,994
21010101	SALARY		354,545,994
22	OTHER RECURRENT COST		135,230,715
2202	OVERHEAD COST		15,560,465
220210	MISCELLANEOUS EXPENSES GENERAL		3,105,800
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		240,000
22021006	POSTAGES & COURIER SERVICES		136,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		480,000
22021009	SPORTING ACTIVITIES		335,000
22021010	DIRECT TEACHING & LABORATORY COST		930,000
22021003	PUBLICITY & ADVERTISEMENTS		384,000
22021004	MEDICAL EXPENSES		600,000
220202	UTILITIES - GENERAL		2,138,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		48,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		750,000
22020202	TELEPHONE CHARGES		60,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		330,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		720,000
22020703	LEGAL SERVICES		720,000
220204	MAINTENANCE SERVICES - GENERAL		4,559,811
22020413	MINOR ROAD MAINTENANCE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,251,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		288,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		510,000
220209	FINANCIAL CHARGES - GENERAL		427,354
22020901	BANK CHARGES (OTHER THAN INTEREST)		427,354
220208	FUEL & LUBRICANTS - GENERAL		630,000
22020803	PLANT / GENERATOR FUEL COST		550,000
22020806	COOKING GAS/FUEL COST		80,000
220203	MATERIALS & SUPPLIES - GENERAL		2,727,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		146,000
22020306	PRINTING OF SECURITY DOCUMENTS		108,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		875,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		528,000
220206	OTHER SERVICES - GENERAL		435,000
22021002	HONORARIUM & SITTING ALLOWANCE		240,000
22020605	CLEANING & FUMIGATION SERVICES		195,000
220205	TRAINING - GENERAL		225,000
22020501	LOCAL TRAINING		225,000
220201	TRAVEL & TRANSPORT - GENERAL		592,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		592,500
2205	SUBSIDIES GENERAL		119,670,251
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		119,670,251
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,670,251
23	CAPITAL COST		252,847,823
2302	CONSTRUCTION / PROVISION		249,347,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		249,347,823
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		135,806,111
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		113,541,712
2303	REHABILITATION / REPAIRS		3,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		3,500,000
	TOTAL PERSONNEL		399,503,175
	TOTAL OVERHEAD		135,230,715
	TOTAL RECURRENT		534,733,890
	TOTAL CAPITAL		252,847,823
	TOTAL ALLOCATION		787,581,713
CODE	PROJECT NAME		AMOUNT =N=
FIONL61735956	EXTERNAL AND INTERNAL PAINTING OF KAFARU HALL		3,500,000
FIONL31691034	REHABILITATION OF DINNIG HALL		18,168,830
FIONL72721471	PERIMETER FENCING OF COLLAPSED FENCE		135,806,111
FIONL50960852	COMPLETION OF HOME ECONOMICS LAB		27,339,950
FIONL30855824	REHABILITATION OF 3 BLOCKS OF CLASSROOMS (JUNIOR SEC SCH)		19,543,349
FIONL13751037	REHABILITATION OF 4 BLOCKS OF CLASSROOMS (SENIOR SECONDARY)		14,800,000
FIONL84475742	REHABILITATION OF DORMITORIES		33,689,583
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		176,154,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,825,701
210201	ALLOWANCES		284,603
21020101	NON REGULAR ALLOWANCES		284,603
210202	SOCIAL CONTRIBUTIONS		19,541,098
21020201	NHIS FGN CONTRIBUTION		7,816,439
21020202	FGN CONTRIBUTORY PENSION		11,724,659
2101	SALARIES AND WAGES		156,328,782
210101	SALARIES AND WAGES		156,328,782
21010101	SALARY		156,328,782
22	OTHER RECURRENT COST		116,330,104
2202	OVERHEAD COST		12,089,827
220210	MISCELLANEOUS EXPENSES GENERAL		400,000
22021004	MEDICAL EXPENSES		400,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		1,080,000
22020205	WATER RATES		720,000
22020206	SEWERAGE CHARGES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		1,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
220209	FINANCIAL CHARGES - GENERAL		90,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,000
220208	FUEL & LUBRICANTS - GENERAL		1,950,975
22020801	MOTOR VEHICLE FUEL COST		1,950,975
220203	MATERIALS & SUPPLIES - GENERAL		2,362,500
22020303	NEWSPAPERS		112,500
22020307	DRUGS & MEDICAL SUPPLIES		1,800,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		450,000
220206	OTHER SERVICES - GENERAL		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22020605	CLEANING & FUMIGATION SERVICES		150,000
220201	TRAVEL & TRANSPORT - GENERAL		1,586,352
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		586,352
2205	SUBSIDIES GENERAL		104,240,277
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		104,240,277
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,240,277
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		136,319,573



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,319,573
23020114	CONSTRUCTION / PROVISION OF ROADS		21,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		114,549,860
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
	TOTAL PERSONNEL		176,154,483
	TOTAL OVERHEAD		116,330,104
	TOTAL RECURRENT		292,484,587
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		448,804,160
CODE	PROJECT NAME		AMOUNT =N=
FINDA87054407	CONSTRUCTION OF ACCESS ROAD TO FGC IKET NISE		21,769,713
FINDA31916370	EROSION CONTROL		20,000,000
FINDA48700247	COMPLETION OF SCIENCE LAB BLOCK		25,000,000
FINDA96418848	RENOVATION OF 4 NOS. BLOCK HOSTELS		10,000,000
FINDA01939069	FENCING OF MALE/FEMALE HOSTELS		20,000,000
FINDA97870584	RENOVATION OF 10 NOS. BLOCK OF CLASSROOMS		20,000,000
FINDA31647914	PROVISION OF MODERN KITCHEN		15,000,000
FINDA31647915	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		131,380,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,763,175
210201	ALLOWANCES		186,054
21020101	NON REGULAR ALLOWANCES		186,054
210202	SOCIAL CONTRIBUTIONS		14,577,121
21020201	NHIS FGN CONTRIBUTION		5,830,848
21020202	FGN CONTRIBUTORY PENSION		8,746,273
2101	SALARIES AND WAGES		116,616,969
210101	SALARIES AND WAGES		116,616,969
21010101	SALARY		116,616,969
22	OTHER RECURRENT COST		150,320,870
2202	OVERHEAD COST		9,745,931
220210	MISCELLANEOUS EXPENSES GENERAL		1,377,092
22021006	POSTAGES & COURIER SERVICES		136,419
22021007	WELFARE PACKAGES		50,987
22021009	SPORTING ACTIVITIES		101,973
22021010	DIRECT TEACHING & LABORATORY COST		582,703
22021001	REFRESHMENT & MEALS		262,217
22021003	PUBLICITY & ADVERTISEMENTS		242,793
220202	UTILITIES - GENERAL		1,056,150
22020201	ELECTRICITY CHARGES		728,379
22020202	TELEPHONE CHARGES		327,771
220204	MAINTENANCE SERVICES - GENERAL		2,549,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		582,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,092,569
22020402	MAINTENANCE OF OFFICE FURNITURE		364,190
220208	FUEL & LUBRICANTS - GENERAL		937,670
22020801	MOTOR VEHICLE FUEL COST		137,061
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		400,609
22020806	COOKING GAS/FUEL COST		250,000
220203	MATERIALS & SUPPLIES - GENERAL		2,249,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		364,190
22020302	BOOKS		364,190
22020303	NEWSPAPERS		182,095
22020304	MAGAZINES & PERIODICALS		137,061



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		254,933
22020309	UNIFORMS & OTHER CLOTHING		364,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		582,703
220206	OTHER SERVICES - GENERAL		781,566
22020601	SECURITY SERVICES		198,700
22021002	HONORARIUM & SITTING ALLOWANCE		291,352
22020605	CLEANING & FUMIGATION SERVICES		291,514
220205	TRAINING - GENERAL		245,676
22020501	LOCAL TRAINING		245,676
220201	TRAVEL & TRANSPORT - GENERAL		549,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		364,190
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		184,898
2205	SUBSIDIES GENERAL		140,574,940
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		140,574,940
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,574,940
23	CAPITAL COST		174,201,839
2301	FIXED ASSETS PURCHASED		21,656,431
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,656,431
23010113	PURCHASE OF COMPUTERS		8,180,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		11,943,431
23010128	PURCHASE OF SECURITY EQUIPMENT		1,533,000
2302	CONSTRUCTION / PROVISION		152,545,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		152,545,408
23020114	CONSTRUCTION / PROVISION OF ROADS		7,625,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,339,119
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		114,581,268
	TOTAL PERSONNEL		131,380,144
	TOTAL OVERHEAD		150,320,870
	TOTAL RECURRENT		281,701,014
	TOTAL CAPITAL		174,201,839
	TOTAL ALLOCATION		455,902,853
CODE	PROJECT NAME		AMOUNT =N=
FIVSM77118796	COMPLETION OF TECHNICAL LABORATORY		3,812,511
FIVSM42964156	INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS		1,533,000
FIVSM65619288	CONSTRUCTION OF EROSION CONTROL AND DRAINAGE		13,026,608
FIVSM36966908	CONSTRUCTION OF WALKWAY (598M)		7,625,021
FIVSM89381229	PURCHASE OF KITCHEN EQUIPMENTS		11,943,431
FIVSM51971822	PURCHASE AND INSTALLATION 60 DESKTOP COMPUTERS AND ACCESSORIES		8,180,000
FIVSM88083671	CONSTRUCTION OF GUIDANCES AND COUNCELLING UNIT		13,500,000
FIVSM53320874	COMPLETION OF 5 BLOCKS OF 3 BEDROOM FLAT STAFF QUARTERS		16,000,000
FIVSM34902352	COMPLETION OF SCHOOL AUDITORIUM		16,323,531
FIVSM58942337	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS		17,825,611
FIVSM31736730	COMPLETION OF ADMIN BLOCK		22,000,000
FIVSM31736731	CONSTRUCTION OF PERIMETER FENCING OF 1200M		42,432,126
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		138,640,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,404,538
210202	SOCIAL CONTRIBUTIONS		15,404,538
21020201	NHIS FGN CONTRIBUTION		6,161,815
21020202	FGN CONTRIBUTORY PENSION		9,242,723
2101	SALARIES AND WAGES		123,236,309
210101	SALARIES AND WAGES		123,236,309
21010101	SALARY		123,236,309
22	OTHER RECURRENT COST		83,295,076
2202	OVERHEAD COST		10,166,049
220210	MISCELLANEOUS EXPENSES GENERAL		1,350,000
22021009	SPORTING ACTIVITIES		750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		350,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000
220202	UTILITIES - GENERAL		1,680,000
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		1,080,000
220204	MAINTENANCE SERVICES - GENERAL		2,480,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		990,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		360,000
220208	FUEL & LUBRICANTS - GENERAL		915,000
22020801	MOTOR VEHICLE FUEL COST		290,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		400,000
22020803	PLANT / GENERATOR FUEL COST		225,000
220203	MATERIALS & SUPPLIES - GENERAL		2,668,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		552,000
22020302	BOOKS		240,000
22020306	PRINTING OF SECURITY DOCUMENTS		576,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		340,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220201	TRAVEL & TRANSPORT - GENERAL		1,073,049
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		823,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		250,000
2205	SUBSIDIES GENERAL		73,129,028
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,129,028
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,129,028
23	CAPITAL COST		195,619,858
2303	REHABILITATION / REPAIRS		131,769,718
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		131,769,718
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		131,769,718
	CONSTRUCTION / PROVISION		63,850,140
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,850,140
	TOTAL PERSONNEL		138,640,847
	TOTAL OVERHEAD		83,295,076
	TOTAL RECURRENT		221,935,923
	TOTAL CAPITAL		195,619,858
	TOTAL ALLOCATION		417,555,781
CODE	PROJECT NAME		AMOUNT =N=
FITBG67981170	REHABILITATION OF 1NO BOYS HOSTEL		19,450,832
FITBG55669435	RENOVATION OF STAFF QUARTERS		27,000,000
FITBG40146624	RENOVATION OF AGRIC LABORATORY		4,800,000
FITBG95388104	RENOVATION OF SIX (6) NOS BLOCKS OF CLASSROOM		18,395,585
FITBG89333740	RENOVATION OF PRINCIPAL'S OFFICIAL QUARTERS		21,000,000
FITBG19767444	REHABILITATION OF 1NO SENIOR GIRLS HOSTEL		8,477,117
FITBG41963749	RENOVATION OF 1NO BLOCK (4) LABORATORIES		13,000,000
FITBG07892004	REHABILITATION OF 1NO JUNIOR GIRLS HOSTEL		19,646,184
FITBG07892005	CONSTRUCTION OF PERIMETER FENCING OF 1250M		38,850,140
FITBG07892006	CONSTRUCTION OF EXAMINATION HALL		25,000,000
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		203,440,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,932,720
210201	ALLOWANCES		369,286
21020101	NON REGULAR ALLOWANCES		369,286
210202	SOCIAL CONTRIBUTIONS		22,563,434
21020201	NHIS FGN CONTRIBUTION		9,025,374
21020202	FGN CONTRIBUTORY PENSION		13,538,060



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2101	SALARIES AND WAGES		180,507,469
210101	SALARIES AND WAGES		180,507,469
21010101	SALARY		180,507,469
22	OTHER RECURRENT COST		93,299,743
2202	OVERHEAD COST		14,742,582
220210	MISCELLANEOUS EXPENSES GENERAL		1,875,600
22021004	MEDICAL EXPENSES		1,875,600
220202	UTILITIES - GENERAL		2,927,982
22020201	ELECTRICITY CHARGES		2,827,982
22020202	TELEPHONE CHARGES		100,000
220204	MAINTENANCE SERVICES - GENERAL		5,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,250,000
220203	MATERIALS & SUPPLIES - GENERAL		4,689,000
22020302	BOOKS		4,689,000
2205	SUBSIDIES GENERAL		78,557,162
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		78,557,162
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,557,162
23	CAPITAL COST		455,627,469
2301	FIXED ASSETS PURCHASED		25,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,400,000
23010108	PURCHASE OF BUSES		10,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,200,000
2302	CONSTRUCTION / PROVISION		401,427,469
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		401,427,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		338,857,756
23020104	CONSTRUCTION / PROVISION OF HOUSING		35,164,571
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		27,405,142
2303	REHABILITATION / REPAIRS		28,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,800,000
23030103	REHABILITATION / REPAIRS - HOUSING		28,800,000
	TOTAL PERSONNEL		203,440,189
	TOTAL OVERHEAD		93,299,743
	TOTAL RECURRENT		296,739,932
	TOTAL CAPITAL		455,627,469
	TOTAL ALLOCATION		752,367,401
CODE	PROJECT NAME		AMOUNT =N=
FIET16415573	PROCUREMENT OF TOYOTA HIACE		10,200,000
FIET58818062	PROCUREMENT OF TRACTOR AND MOWER		15,200,000
FIET59579653	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK		15,000,000
FIET81459638	REHABILITATION OF MALE HOSTEL BLOCK (4 DORMITORIES)		28,800,000
FIET28757974	COMPLETION AND EQUIPPING OF SCIENCE AND AGRICULTURAL LABORATORIES		27,405,142
FIET68917749	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL BLOCK (2 NOS DORMITORIES)		35,164,571
FIET68917750	CONSTRUCTION OF PERIMETER FENCING OF 12KM		323,857,756
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		251,054,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,894,992
210202	SOCIAL CONTRIBUTIONS		27,894,992
21020201	NHIS FGN CONTRIBUTION		11,157,997
21020202	FGN CONTRIBUTORY PENSION		16,736,995
2101	SALARIES AND WAGES		223,159,932
210101	SALARIES AND WAGES		223,159,932
21010101	SALARY		223,159,932
22	OTHER RECURRENT COST		91,467,751
2202	OVERHEAD COST		15,172,312
220210	MISCELLANEOUS EXPENSES GENERAL		1,359,919



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		339,980
22021009	SPORTING ACTIVITIES		1,019,939
220202	UTILITIES - GENERAL		1,483,072
22020201	ELECTRICITY CHARGES		682,760
22020203	INTERNET ACCESS CHARGES		324,340
22020205	WATER RATES		339,980
22020202	TELEPHONE CHARGES		135,992
220204	MAINTENANCE SERVICES - GENERAL		3,535,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		679,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		815,952
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
220208	FUEL & LUBRICANTS - GENERAL		679,960
22020801	MOTOR VEHICLE FUEL COST		339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,980
220203	MATERIALS & SUPPLIES - GENERAL		5,053,756
22020302	BOOKS		362,037
22020303	NEWSPAPERS		135,992
22020304	MAGAZINES & PERIODICALS		135,992
22020306	PRINTING OF SECURITY DOCUMENTS		679,959
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		1,699,898
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,359,919
220201	TRAVEL & TRANSPORT - GENERAL		3,059,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,699,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
2205	SUBSIDIES GENERAL		76,295,439
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		76,295,439
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		76,295,439
23	CAPITAL COST		252,318,641
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		236,318,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		236,318,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		206,318,641
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		251,054,924
	TOTAL OVERHEAD		91,467,751
	TOTAL RECURRENT		342,522,675
	TOTAL CAPITAL		252,318,641
	TOTAL ALLOCATION		594,841,316
CODE	PROJECT NAME		AMOUNT =N=
FIGZZ26220095	CONSTRUCTION OF 1NO. MODERN BAKERY		30,000,000
FIGZZ37880632	PROCUREMENT & INSTALLATION OF SURVEILLANCE SECURITY SYSTEM		16,000,000
FIGZZ91269667	CONSTRUCTION OF 1NO. CLOTHING & TEXTILE WORKSHOP		25,000,000
FIGZZ29242441	CONSTRUCTION OF 2KM PERIMETER FENCING		140,548,928
FIGZZ85017693	CONSTRUCTION OF SICK BAY AND FURNISHING		16,000,000
FIGZZ02956276	CONSTRUCTION OF EXAMINATION HALL		24,769,713
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		337,473,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,706,217
210201	ALLOWANCES		235,310
21020101	NON REGULAR ALLOWANCES		235,310
210202	SOCIAL CONTRIBUTIONS		37,470,907
21020201	NHIS FGN CONTRIBUTION		14,988,363
21020202	FGN CONTRIBUTORY PENSION		22,482,544



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2101	SALARIES AND WAGES		299,767,253
210101	SALARIES AND WAGES		299,767,253
21010101	SALARY		299,767,253
22	OTHER RECURRENT COST		115,795,383
2202	OVERHEAD COST		13,113,182
220210	MISCELLANEOUS EXPENSES GENERAL		2,147,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		720,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		350,000
22021001	REFRESHMENT & MEALS		450,000
22021004	MEDICAL EXPENSES		127,500
220202	UTILITIES - GENERAL		1,254,000
22020201	ELECTRICITY CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		250,000
22020202	TELEPHONE CHARGES		42,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,586,872
22020701	FINANCIAL CONSULTING		150,000
22020702	INFORMATION TECHNOLOGY CONSULTING		165,000
22020703	LEGAL SERVICES		75,000
22020705	ARCHITECTURAL SERVICES		446,872
22020706	SURVEYING SERVICES		500,000
22020708	MEDICAL CONSULTING		150,000
22020704	ENGINEERING SERVICES		100,000
220204	MAINTENANCE SERVICES - GENERAL		2,372,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		868,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		504,000
22020410	MAINTENANCE OF STREET LIGHTINGS		480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,000
220209	FINANCIAL CHARGES - GENERAL		405,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,000
220208	FUEL & LUBRICANTS - GENERAL		1,493,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		393,000
22020806	COOKING GAS/FUEL COST		100,000
220203	MATERIALS & SUPPLIES - GENERAL		2,225,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,000
22020302	BOOKS		204,300
22020303	NEWSPAPERS		540,000
22020304	MAGAZINES & PERIODICALS		126,000
22020306	PRINTING OF SECURITY DOCUMENTS		60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		143,010
22020309	UNIFORMS & OTHER CLOTHING		187,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		375,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220206	OTHER SERVICES - GENERAL		960,000
22020601	SECURITY SERVICES		360,000
22020605	CLEANING & FUMIGATION SERVICES		600,000
220205	TRAINING - GENERAL		369,000
22020501	LOCAL TRAINING		369,000
220201	TRAVEL & TRANSPORT - GENERAL		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
2205	SUBSIDIES GENERAL		102,682,202
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		102,682,202
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		102,682,202
23	CAPITAL COST		140,067,831
2301	FIXED ASSETS PURCHASED		39,301,369
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,301,369
23010119	PURCHASE OF POWER GENERATING SET		18,232,594



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010108	PURCHASE OF BUSES		21,068,775
2302	CONSTRUCTION / PROVISION		47,113,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,113,403
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		33,681,233
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,432,170
2303	REHABILITATION / REPAIRS		53,653,059
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,653,059
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		971,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,649,470
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		23,032,339
	TOTAL PERSONNEL		337,473,470
	TOTAL OVERHEAD		115,795,383
	TOTAL RECURRENT		453,268,853
	TOTAL CAPITAL		140,067,831
	TOTAL ALLOCATION		593,336,684
CODE	PROJECT NAME		AMOUNT =N=
FJKLP83771731	RENOVATION OF STAFF QUARTERS (PHASE 11) 4NOS. BLOCKS		14,096,999
FJKLP97402516	CONSTRUCTION OF SPORTING PAVILION (PHASE I)		20,555,484
FJKLP21053866	SUPPLY OF 1NO 30 SEATER BUS		21,068,775
FJKLP95631752	COMPLETION OF 3 STORY BUILDING STAFF QUARTERS (1NO.BLOCK)		13,432,170
FJKLP60653507	SUPPLY AND INSTALLATION OF 1 NO 250KVA GENERATOR AT FGC JOS		18,232,594
FJKLP53376100	RENOVATION OF HANDBALL AND BASKET BALL COURT AT FGC JOS		23,032,339
FJKLP37156379	REHABILITATION OF BLOCK WALL FENCING (1,850M)		29,649,470
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		372,105,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,756,585
210201	ALLOWANCES		463,019
21020101	NON REGULAR ALLOWANCES		463,019
210202	SOCIAL CONTRIBUTIONS		41,293,566
21020201	NHIS FGN CONTRIBUTION		16,517,426
21020202	FGN CONTRIBUTORY PENSION		24,776,140
2101	SALARIES AND WAGES		330,348,522
210101	SALARIES AND WAGES		330,348,522
21010101	SALARY		330,348,522
22	OTHER RECURRENT COST		160,064,063
2202	OVERHEAD COST		24,163,350
220210	MISCELLANEOUS EXPENSES GENERAL		3,229,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		128,000
22021006	POSTAGES & COURIER SERVICES		675,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		324,000
22021001	REFRESHMENT & MEALS		352,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		700,000
220202	UTILITIES - GENERAL		6,930,775
22020201	ELECTRICITY CHARGES		3,879,995
22020203	INTERNET ACCESS CHARGES		1,150,000
22020205	WATER RATES		1,240,000
22020202	TELEPHONE CHARGES		360,780
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		950,000
22020702	INFORMATION TECHNOLOGY CONSULTING		450,000
22020703	LEGAL SERVICES		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,538,075
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		918,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		360,000
22020402	MAINTENANCE OF OFFICE FURNITURE		220,000
220208	FUEL & LUBRICANTS - GENERAL		2,280,000
22020801	MOTOR VEHICLE FUEL COST		360,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		480,000
22020803	PLANT / GENERATOR FUEL COST		600,000
22020806	COOKING GAS/FUEL COST		360,000
22020904	OTHER CRF BANK CHARGES		480,000
220203	MATERIALS & SUPPLIES - GENERAL		5,585,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,125,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		255,500
22020306	PRINTING OF SECURITY DOCUMENTS		420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020307	DRUGS & MEDICAL SUPPLIES		1,300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		405,000
22020309	UNIFORMS & OTHER CLOTHING		1,050,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,000
220206	OTHER SERVICES - GENERAL		200,000
22020601	SECURITY SERVICES		200,000
220201	TRAVEL & TRANSPORT - GENERAL		1,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,450,000
2205	SUBSIDIES GENERAL		135,900,713
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		135,900,713
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		135,900,713
23	CAPITAL COST		132,936,117
2301	FIXED ASSETS PURCHASED		29,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,950,000
2302	CONSTRUCTION / PROVISION		57,095,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,095,508
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		17,733,765
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,361,743
2303	REHABILITATION / REPAIRS		45,890,609
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,890,609
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,836,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,769,714
23030113	REHABILITATION / REPAIRS - ROADS		11,284,495
	TOTAL PERSONNEL		372,105,107
	TOTAL OVERHEAD		160,064,063
	TOTAL RECURRENT		532,169,170
	TOTAL CAPITAL		132,936,117
	TOTAL ALLOCATION		665,105,287
CODE	PROJECT NAME		AMOUNT =N=
FKMCO99393079	RENOVATION OF 4NO. DUPLEX STAFF QUARTERS		15,836,400
FKMCO04747775	PROCUREMENT OF 300 UNITS OF OFFICE TABLES AND CHAIRS FOR STAFF		19,950,000
FKMCO67850592	RENOVATION OF BURNT GIRLS' DORMITORY		18,769,714
FKMCO41819448	CONSTRUCTION OF 1NO. MATHEMATICS LABORATORY		9,097,670
FKMCO69737090	CONSTRUCTION OF 1NO. ENGLISH LANGUAGE LABORATORY		9,097,670
FKMCO85097443	REHABILITATION OF 2NOS GIANT STEEL OVERHEAD WATER TANK AND THE PURCHASE OF 1 NO. 15KVA DIESEL GENERATOR FOR THE BOREHOLES (ANNEXURE D)		17,733,765
FKMCO11268020	PROVISION OF 700 PIECES 2 SEATER WOODEN CLASSROOM DESK		10,000,000
FKMCO28840361	RECONSTRUCTION OF 2000 METERS COLLAPSED WALL FENCE		21,166,403
FKMCO17642781	REHABILITATION OF 1200 METERS ACCESS RING ROAD WITHIN THE SCHOOL PREMISES		11,284,495
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
21	PERSONNEL COST		265,470,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,496,746
210202	SOCIAL CONTRIBUTIONS		29,496,746
21020201	NHIS FGN CONTRIBUTION		11,798,698
21020202	FGN CONTRIBUTORY PENSION		17,698,048
2101	SALARIES AND WAGES		235,973,965
210101	SALARIES AND WAGES		235,973,965
21010101	SALARY		235,973,965
22	OTHER RECURRENT COST		146,586,405
2202	OVERHEAD COST		12,947,415
220210	MISCELLANEOUS EXPENSES GENERAL		1,494,860
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		130,961
22021006	POSTAGES & COURIER SERVICES		170,536
22021009	SPORTING ACTIVITIES		262,000
22021010	DIRECT TEACHING & LABORATORY COST		262,000
22021001	REFRESHMENT & MEALS		262,363
22021003	PUBLICITY & ADVERTISEMENTS		145,000
22021004	MEDICAL EXPENSES		262,000
220202	UTILITIES - GENERAL		606,000
22020201	ELECTRICITY CHARGES		336,000
22020203	INTERNET ACCESS CHARGES		150,000
22020205	WATER RATES		54,000
22020202	TELEPHONE CHARGES		66,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		699,363
22020702	INFORMATION TECHNOLOGY CONSULTING		437,000
22020703	LEGAL SERVICES		262,363
220204	MAINTENANCE SERVICES - GENERAL		2,495,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		540,000
22020410	MAINTENANCE OF STREET LIGHTINGS		288,000
22020402	MAINTENANCE OF OFFICE FURNITURE		393,000
220209	FINANCIAL CHARGES - GENERAL		131,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,181
220208	FUEL & LUBRICANTS - GENERAL		917,653
22020801	MOTOR VEHICLE FUEL COST		196,772
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		262,000
22020803	PLANT / GENERATOR FUEL COST		196,881
22020806	COOKING GAS/FUEL COST		262,000
220203	MATERIALS & SUPPLIES - GENERAL		4,088,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020302	BOOKS		630,000
22020303	NEWSPAPERS		252,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		252,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,000
22020307	DRUGS & MEDICAL SUPPLIES		540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		360,000
22020309	UNIFORMS & OTHER CLOTHING		240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		590,000
220206	OTHER SERVICES - GENERAL		488,286
22020601	SECURITY SERVICES		196,772
22020605	CLEANING & FUMIGATION SERVICES		291,514
220205	TRAINING - GENERAL		960,000
22020501	LOCAL TRAINING		960,000
220201	TRAVEL & TRANSPORT - GENERAL		1,067,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		587,072
2205	SUBSIDIES GENERAL		133,638,991
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		133,638,991
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,638,991



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		162,062,694
2302	CONSTRUCTION / PROVISION		162,062,694
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,062,694
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,501,362
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		140,561,332
	TOTAL PERSONNEL		265,470,711
	TOTAL OVERHEAD		146,586,405
	TOTAL RECURRENT		412,057,116
	TOTAL CAPITAL		162,062,694
	TOTAL ALLOCATION		574,119,810
CODE	PROJECT NAME		AMOUNT =N=
FKVOC61134914	COMPLETION OF GUIDANCE AND COUNSELLING BLOCK		8,188,556
FKVOC12088397	REHABILITATION OF 2 NO. BLOCK CLASSROOM FOR SENIOR SECONDARY SCHOOL SECTION		6,688,500
FKVOC39126595	CONSTRUCTION OF 4 NOS. PROTOTYPE STUDENT TOILETS AND BATHROOMS		20,000,000
FKVOC25548221	CONSTRUCTION OF MODERN KITCHEN AND STORE		18,500,000
FKVOC80410976	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK		31,050,823
FKVOC43231941	CONSTRUCTION OF 1-NO. NEW HOSTEL AND COMPLETION OF 2-NOS. HOSTEL		20,840,472
FKVOC81664094	COMPLETION OF SPORT PAVILION		21,501,362
FKVOC75577394	REHABILITATION OF STUDENT COMMON ROOMS BLOCK A & B		5,000,000
FKVOC75577395	CONSTRUCTION OF PERIMETER FENCING OF 891M		30,292,981
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		243,822,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,274,529
210201	ALLOWANCES		206,017
21020101	NON REGULAR ALLOWANCES		206,017
210202	SOCIAL CONTRIBUTIONS		27,068,512
21020201	NHIS FGN CONTRIBUTION		10,827,405
21020202	FGN CONTRIBUTORY PENSION		16,241,107
2101	SALARIES AND WAGES		216,548,090
210101	SALARIES AND WAGES		216,548,090
21010101	SALARY		216,548,090
22	OTHER RECURRENT COST		109,273,120
2202	OVERHEAD COST		12,923,742
220202	UTILITIES - GENERAL		3,707,742
22020201	ELECTRICITY CHARGES		1,307,742
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
220208	FUEL & LUBRICANTS - GENERAL		340,000
22020801	MOTOR VEHICLE FUEL COST		340,000
220203	MATERIALS & SUPPLIES - GENERAL		2,736,000
22020303	NEWSPAPERS		936,000
22020307	DRUGS & MEDICAL SUPPLIES		1,800,000
220206	OTHER SERVICES - GENERAL		840,000
22020605	CLEANING & FUMIGATION SERVICES		840,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220201	TRAVEL & TRANSPORT - GENERAL		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
2205	SUBSIDIES GENERAL		96,349,379
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		96,349,379
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,349,379



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		156,319,573
2301	FIXED ASSETS PURCHASED		37,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,500,000
23010113	PURCHASE OF COMPUTERS		15,000,000
2302	CONSTRUCTION / PROVISION		97,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		97,549,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		97,549,860
2303	REHABILITATION / REPAIRS		21,269,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,269,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		21,269,713
	TOTAL PERSONNEL		243,822,619
	TOTAL OVERHEAD		109,273,120
	TOTAL RECURRENT		353,095,739
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		509,415,312
CODE	PROJECT NAME		AMOUNT =N=
FKODI44425587	CONSTRUCTION/REHABILITATION OF ACCESS BRIDGE ACROSS THE AUTAU RIVER		12,500,000
FKODI04732913	PROCUREMENT OF 100 NOS COMPUTERS FOR VOCATIONAL EDUCATION		15,000,000
FKODI83709380	PROCUREMENT OF 500 NOS CLASSROOMS DESKS AND CHAIRS (METAL) FOR STUDENTS		22,500,000
FKODI91729204	RENOVATION OF 2 NOS BLOCKS OF 6 CLASS ROOMS		21,269,713
FKODI84546517	CONSTRUCTION OF 1 NO BLOCK OF BOYS HOSTEL (STOREY BUILDING) FOR 500 STUDENTS		60,500,000
FKODI84546518	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		79,900,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,877,787
210202	SOCIAL CONTRIBUTIONS		8,877,787
21020201	NHIS FGN CONTRIBUTION		3,551,115
21020202	FGN CONTRIBUTORY PENSION		5,326,672
2101	SALARIES AND WAGES		71,022,302
210101	SALARIES AND WAGES		71,022,302
21010101	SALARY		71,022,302
22	OTHER RECURRENT COST		133,049,569
2202	OVERHEAD COST		12,580,669
220210	MISCELLANEOUS EXPENSES GENERAL		1,080,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021009	SPORTING ACTIVITIES		750,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000
220202	UTILITIES - GENERAL		1,299,000
22020201	ELECTRICITY CHARGES		1,299,000
220204	MAINTENANCE SERVICES - GENERAL		3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
220208	FUEL & LUBRICANTS - GENERAL		1,579,669
22020801	MOTOR VEHICLE FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		859,669
220203	MATERIALS & SUPPLIES - GENERAL		2,442,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		750,000
22020304	MAGAZINES & PERIODICALS		192,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		750,000
220206	OTHER SERVICES - GENERAL		350,000
22020605	CLEANING & FUMIGATION SERVICES		350,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		2,080,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		880,000
2205	SUBSIDIES GENERAL		120,468,900
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		120,468,900
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,468,900
23	CAPITAL COST		152,936,116
2302	CONSTRUCTION / PROVISION		152,936,116
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		152,936,116
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		152,936,116
	TOTAL PERSONNEL		79,900,089
	TOTAL OVERHEAD		133,049,569
	TOTAL RECURRENT		212,949,658
	TOTAL CAPITAL		152,936,116
	TOTAL ALLOCATION		365,885,774
CODE	PROJECT NAME		AMOUNT =N=
FKJQR75277049	PURCHASE OF 32 SITTERS BUS		15,879,713
FKJQR01703919	PURCHASE OF 250 KVA GENERATOR		17,890,000
FKJQR73501573	RENOVATION OF 2NOS OF GIRLS HOSTELS		18,000,000
FKJQR25950798	PROCUREMENT OF CLASSROOMS FURNITURES		9,500,000
FKJQR93976835	PROCUREMENT OF UTILITY VEHICLE TOYOTA HILUX		8,200,000
FKJQR04861642	PURCHASE OF 18 SITTERS BUS		8,500,000
FKJQR07717887	PROCUREMENT OF HOSTEL FURNITURES		9,500,000
FKJQR67756188	EXPANSION OF DINNING HALL		14,300,000
FKJQR68670365	CONSTRUCTION OF 2 WING OF SCHOOL CLINIC		30,000,000
FKJQR68670366	CONSTRUCTION OF PERIMETER FENCING OF 600M		21,166,403
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		366,528,204
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,725,357
210202	SOCIAL CONTRIBUTIONS		40,725,357
21020201	NHIS FGN CONTRIBUTION		16,290,143
21020202	FGN CONTRIBUTORY PENSION		24,435,214
2101	SALARIES AND WAGES		325,802,847
210101	SALARIES AND WAGES		325,802,847
21010101	SALARY		325,802,847
22	OTHER RECURRENT COST		133,272,679
2202	OVERHEAD COST		9,581,589
220210	MISCELLANEOUS EXPENSES GENERAL		547,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		225,000
22021009	SPORTING ACTIVITIES		162,000
22021001	REFRESHMENT & MEALS		160,000
220202	UTILITIES - GENERAL		2,084,877
22020201	ELECTRICITY CHARGES		1,420,000
22020203	INTERNET ACCESS CHARGES		130,000
22020202	TELEPHONE CHARGES		534,877
220204	MAINTENANCE SERVICES - GENERAL		1,090,650
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		495,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		201,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		194,400
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
220208	FUEL & LUBRICANTS - GENERAL		754,000
22020801	MOTOR VEHICLE FUEL COST		442,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		312,000
220203	MATERIALS & SUPPLIES - GENERAL		3,265,062
22020304	MAGAZINES & PERIODICALS		945,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,797,562
22020307	DRUGS & MEDICAL SUPPLIES		372,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		150,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		1,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		740,000
2205	SUBSIDIES GENERAL		123,691,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		123,691,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		123,691,091
23	CAPITAL COST		237,585,577
2301	FIXED ASSETS PURCHASED		28,008,513
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,008,513
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		15,674,160
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,334,353
2302	CONSTRUCTION / PROVISION		209,577,064
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,577,064
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		199,577,064
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
	TOTAL PERSONNEL		366,528,204
	TOTAL OVERHEAD		133,272,679
	TOTAL RECURRENT		499,800,883
	TOTAL CAPITAL		237,585,577
	TOTAL ALLOCATION		737,386,460
CODE	PROJECT NAME		AMOUNT =N=
FKAYW16413747	CONSTRUCTION OF VIP TOILETS IN HOSTELS AND CLASSROOM AREA		30,006,200
FKAYW31558746	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT		12,334,353
FKAYW31462531	CONSTRUCTION OF COLLEGE MODERN DINNING HALL		15,674,160
FKAYW85093081	CONSTRUCTION OF BIOGAS DIGESTOR FOR ALTERNATIVE ENERGY FOR COOKING		25,000,000
FKAYW84612617	PROVISION OF BOREHOLE AND WATER RETICULATION		10,000,000
FKAYW46481193	CONSTRUCTION OF BASIC TECHNOLOGY WORKSHOP WITH FITTINGS, EQUIPMENT, FURNISHING AND INSTALLATION.		38,755,000
FKAYW46481194	CONSTRUCTION OF PERIMETER FENCING OF 2934.61M		105,815,864
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		201,646,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,594,560
210201	ALLOWANCES		213,109
21020101	NON REGULAR ALLOWANCES		213,109
210202	SOCIAL CONTRIBUTIONS		22,381,451
21020201	NHIS FGN CONTRIBUTION		8,952,580
21020202	FGN CONTRIBUTORY PENSION		13,428,871
2101	SALARIES AND WAGES		179,051,613
210101	SALARIES AND WAGES		179,051,613
21010101	SALARY		179,051,613
22	OTHER RECURRENT COST		158,380,286
2202	OVERHEAD COST		14,086,070
220210	MISCELLANEOUS EXPENSES GENERAL		1,736,230
22021007	WELFARE PACKAGES		390,000
22021009	SPORTING ACTIVITIES		430,000
22021010	DIRECT TEACHING & LABORATORY COST		568,230
22021003	PUBLICITY & ADVERTISEMENTS		348,000
220202	UTILITIES - GENERAL		1,871,324
22020201	ELECTRICITY CHARGES		801,324
22020203	INTERNET ACCESS CHARGES		350,000
22020202	TELEPHONE CHARGES		720,000
220204	MAINTENANCE SERVICES - GENERAL		1,992,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		468,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		576,000
22020402	MAINTENANCE OF OFFICE FURNITURE		432,000
220208	FUEL & LUBRICANTS - GENERAL		1,970,130



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,169,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		413,250
22020803	PLANT / GENERATOR FUEL COST		387,600
220203	MATERIALS & SUPPLIES - GENERAL		3,908,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		540,000
22020302	BOOKS		700,000
22020306	PRINTING OF SECURITY DOCUMENTS		468,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		825,000
22020307	DRUGS & MEDICAL SUPPLIES		624,986
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		750,400
220206	OTHER SERVICES - GENERAL		1,290,000
22020601	SECURITY SERVICES		840,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220205	TRAINING - GENERAL		528,000
22020501	LOCAL TRAINING		528,000
220201	TRAVEL & TRANSPORT - GENERAL		790,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		340,000
2205	SUBSIDIES GENERAL		144,294,217
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		144,294,217
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		144,294,217
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,080,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,520,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		12,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		103,469,713
	TOTAL PERSONNEL		201,646,173
	TOTAL OVERHEAD		158,380,286
	TOTAL RECURRENT		360,026,459
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		491,796,172
CODE	PROJECT NAME		AMOUNT =N=
FMWRY81729418	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND		8,080,000
FMWRY84289796	COMPLETION AND RENOVATION OF HOSTELS(BOYS 1&GIRLS II)		16,750,000
FMWRY84445049	RENOVATION OF COLLEGE GATE		10,000,000
FMWRY58341596	PROVISION OF STREET LIGHTS		7,520,000
FMWRY12411206	COMPLETION AND RENOVATION OF BOYS HOSTEL		17,200,000
FMWRY59803917	COMPLEXION OF SCIENCE LABORATORIES BUILDING		25,000,000
FMWRY19789766	300 METERS PERIMETER WALL FENCING		25,000,000
FMWRY47771137	COMPLETION AND RENOVATION OF 12NOS CLASSROOM		9,519,713
FMWRY33664141	CONSTRUCTION OF SPORTING PAVILLION		12,700,000
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		130,479,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,497,722
210202	SOCIAL CONTRIBUTIONS		14,497,722
21020201	NHIS FGN CONTRIBUTION		5,799,089
21020202	FGN CONTRIBUTORY PENSION		8,698,633
2101	SALARIES AND WAGES		115,981,780
210101	SALARIES AND WAGES		115,981,780
21010101	SALARY		115,981,780
22	OTHER RECURRENT COST		86,713,539
2202	OVERHEAD COST		13,182,428
220210	MISCELLANEOUS EXPENSES GENERAL		1,120,000
22021009	SPORTING ACTIVITIES		500,000
22021001	REFRESHMENT & MEALS		620,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		992,000
22020201	ELECTRICITY CHARGES		560,000
22020203	INTERNET ACCESS CHARGES		216,000
22020202	TELEPHONE CHARGES		216,000
220204	MAINTENANCE SERVICES - GENERAL		2,035,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		726,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		561,600
22020402	MAINTENANCE OF OFFICE FURNITURE		748,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		922,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		578,000
220203	MATERIALS & SUPPLIES - GENERAL		3,534,828
22020302	BOOKS		386,000
22020303	NEWSPAPERS		150,750
22020304	MAGAZINES & PERIODICALS		165,600
22020306	PRINTING OF SECURITY DOCUMENTS		260,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,242,000
22020307	DRUGS & MEDICAL SUPPLIES		630,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,088,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,912,000
2205	SUBSIDIES GENERAL		73,531,112
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,531,112
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		73,531,112
23	CAPITAL COST		152,556,525
2302	CONSTRUCTION / PROVISION		152,556,525
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		152,556,525
23020114	CONSTRUCTION / PROVISION OF ROADS		22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		130,556,525
	TOTAL PERSONNEL		130,479,502
	TOTAL OVERHEAD		86,713,539
	TOTAL RECURRENT		217,193,041
	TOTAL CAPITAL		152,556,525
	TOTAL ALLOCATION		369,749,566
CODE	PROJECT NAME		AMOUNT =N=
FMDDY98664176	RENOVATION OF 15 NO. STAFF QUARTERS		24,235,155
FMDDY16586950	CONSTRUCTION OF 2 BLOCK OF HOSTEL AND TOILETS		16,769,713
FMDDY16039242	CONSTRUCTION OF MULTIPURPOSE HALL		28,000,000
FMDDY18123703	CONSTRUCTION OF 5KM ROAD NETWORK		22,000,000
FMDDY57604916	RENOVATION/EXPANSION OF DINNING HALL AND KITCHEN		9,000,000
FMDDY00210610	COMPLETION OF ADMINISTRATIVE BLOCK		31,764,845
FMDDY00210611	CONSTRUCTION OF PERIMETER FENCING OF 598M		20,786,812
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		352,500,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,449,235
210201	ALLOWANCES		317,814
21020101	NON REGULAR ALLOWANCES		317,814
210202	SOCIAL CONTRIBUTIONS		39,131,421
21020201	NHIS FGN CONTRIBUTION		15,652,569
21020202	FGN CONTRIBUTORY PENSION		23,478,852
2101	SALARIES AND WAGES		313,051,366
210101	SALARIES AND WAGES		313,051,366
21010101	SALARY		313,051,366
22	OTHER RECURRENT COST		168,767,474
2201	SOCIAL BENEFITS		81,000
220101	SOCIAL BENEFITS		81,000
22010103	DEATH BENEFITS		81,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	28,409,419
220210	MISCELLANEOUS EXPENSES GENERAL	5,633,639
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021016	SERVICOM	540,000
22021006	POSTAGES & COURIER SERVICES	60,000
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	3,088,639
22021001	REFRESHMENT & MEALS	505,000
22021003	PUBLICITY & ADVERTISEMENTS	240,000
220202	UTILITIES - GENERAL	1,018,200
22020201	ELECTRICITY CHARGES	469,200
22020203	INTERNET ACCESS CHARGES	162,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	147,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,000
22020708	MEDICAL CONSULTING	450,000
220204	MAINTENANCE SERVICES - GENERAL	5,788,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,961,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	199,920
22020406	OTHER MAINTENANCE SERVICES	186,000
22020410	MAINTENANCE OF STREET LIGHTINGS	384,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	486,000
22020402	MAINTENANCE OF OFFICE FURNITURE	691,200
220209	FINANCIAL CHARGES - GENERAL	567,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	567,000
220208	FUEL & LUBRICANTS - GENERAL	2,388,000
22020801	MOTOR VEHICLE FUEL COST	138,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	840,000
22020803	PLANT / GENERATOR FUEL COST	520,000
22020806	COOKING GAS/FUEL COST	889,400
220203	MATERIALS & SUPPLIES - GENERAL	6,611,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	630,000
22020302	BOOKS	160,000
22020303	NEWSPAPERS	189,000
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,912,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	2,430,000
22020309	UNIFORMS & OTHER CLOTHING	180,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	270,000
220206	OTHER SERVICES - GENERAL	4,597,200
22020601	SECURITY SERVICES	3,960,000
22020605	CLEANING & FUMIGATION SERVICES	637,200
220205	TRAINING - GENERAL	174,960
22020501	LOCAL TRAINING	174,960
220201	TRAVEL & TRANSPORT - GENERAL	1,180,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	460,800
2205	SUBSIDIES GENERAL	140,277,056
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	140,277,056
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	140,277,056
23	CAPITAL COST	267,718,544
2301	FIXED ASSETS PURCHASED	44,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,600,000
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	168,118,544
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	168,118,544
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	157,718,544



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,400,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
2303	REHABILITATION / REPAIRS		55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,000,000
	TOTAL PERSONNEL		352,500,601
	TOTAL OVERHEAD		168,767,474
	TOTAL RECURRENT		521,268,075
	TOTAL CAPITAL		267,718,544
	TOTAL ALLOCATION		788,986,619
CODE	PROJECT NAME		AMOUNT =N=
FMBLV77978981	PROCUREMENT OF 10 LAWN MOVERS AND 8 GRASS SLASHERS		5,000,000
FMBLV75555574	CONSTRUCTION OF COLLEGE GATE		8,000,000
FMBLV40915785	PROCUREMENT OF 120 TEACHERS TABLES AND CHAIRS		9,600,000
FMBLV32528304	CONSTRUCTION OF 3000 METERS PERIMETER WALL FENCE		150,948,831
FMBLV53148262	PROCUREMENT OF TRACTORS		20,000,000
FMBLV92109796	CONSTRUCTION OF MULTIPURPOSE HALL		6,769,713
FMBLV54197818	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LASERJET PRINTERS		10,000,000
FMBLV22931570	RENOVATION OF TWO NOS BLOCK OF 22 CLASSROOMS		25,000,000
FMBLV89310965	DRILLING OF 4 NOS BOREHOLE IN THE COLLEGE ORCHARD		2,400,000
FMBLV85889971	RENOVATION OF MALE AND FEMALE HOSTELS		30,000,000
0517026023	FGC ODIKOLOKUNA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		74,983,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,331,537
210202	SOCIAL CONTRIBUTIONS		8,331,537
21020201	NHIS FGN CONTRIBUTION		3,332,615
21020202	FGN CONTRIBUTORY PENSION		4,998,922
2101	SALARIES AND WAGES		66,652,294
210101	SALARIES AND WAGES		66,652,294
21010101	SALARY		66,652,294
22	OTHER RECURRENT COST		60,431,493
2202	OVERHEAD COST		10,221,254
220210	MISCELLANEOUS EXPENSES GENERAL		3,260,854
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		180,000
22021006	POSTAGES & COURIER SERVICES		123,000
22021009	SPORTING ACTIVITIES		900,000
22021010	DIRECT TEACHING & LABORATORY COST		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		371,854
22021004	MEDICAL EXPENSES		486,000
220202	UTILITIES - GENERAL		920,000
22020201	ELECTRICITY CHARGES		300,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		200,000
22020202	TELEPHONE CHARGES		60,000
220204	MAINTENANCE SERVICES - GENERAL		1,572,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		144,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,000
22020410	MAINTENANCE OF STREET LIGHTINGS		432,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		220,000
220208	FUEL & LUBRICANTS - GENERAL		780,000
22020801	MOTOR VEHICLE FUEL COST		180,000
22020803	PLANT / GENERATOR FUEL COST		600,000
220203	MATERIALS & SUPPLIES - GENERAL		2,378,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		180,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		108,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		19,200
22020306	PRINTING OF SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		480,000
22020309	UNIFORMS & OTHER CLOTHING		691,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		240,000
220206	OTHER SERVICES - GENERAL		750,000
22020601	SECURITY SERVICES		450,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
220201	TRAVEL & TRANSPORT - GENERAL		560,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		280,000
2205	SUBSIDIES GENERAL		50,210,240
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,210,240
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,210,240
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		96,769,713
	TOTAL PERSONNEL		74,983,831
	TOTAL OVERHEAD		60,431,493
	TOTAL RECURRENT		135,415,324
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		267,185,037
CODE	PROJECT NAME		AMOUNT =N=
FOVJO00319271	COMPLETION OF BOYS HOSTEL 2 WINGS I BLOCK OF 2 WINGS		20,000,000
FOVJO30373948	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS		21,769,713
FOVJO15346209	COMPLETION OF 1000 SQUARE METERS LAND RECLAMATION AND DRAINAGES		8,000,000
FOVJO68975710	CONSTRUCTION OF MULTI PURPOSE HALL		25,000,000
FOVJO48977972	CONSTRUCTION OF SPORTS COMPLEX		25,000,000
FOVJO38759318	COMPLETION OF ABANDONED PRINCIPAL'S QUARTERS		11,988,180
FOVJO78121968	COMPLETION OF CONSTRUCTION OF 2KM WALKWAYS TO STUDENTS HOSTEL AND CLASSROOMS		10,000,000
FOVJO13732262	COMPLETION OF EXPANSION OF 1 NO MODERN KITCHEN BAY AT FGC ODIKOLOGUNA		10,011,820
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		272,007,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,276,661
210201	ALLOWANCES		60,268
21020101	NON REGULAR ALLOWANCES		60,268
210202	SOCIAL CONTRIBUTIONS		30,216,393
21020201	NHIS FGN CONTRIBUTION		12,086,557
21020202	FGN CONTRIBUTORY PENSION		18,129,836
2101	SALARIES AND WAGES		241,731,143
210101	SALARIES AND WAGES		241,731,143
21010101	SALARY		241,731,143
22	OTHER RECURRENT COST		74,727,706
2202	OVERHEAD COST		10,042,443
220210	MISCELLANEOUS EXPENSES GENERAL		450,000
22021010	DIRECT TEACHING & LABORATORY COST		450,000
220202	UTILITIES - GENERAL		1,616,490
22020201	ELECTRICITY CHARGES		476,490
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		360,000
22020202	TELEPHONE CHARGES		480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		1,799,453
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		449,453
220208	FUEL & LUBRICANTS - GENERAL		1,705,000
22020801	MOTOR VEHICLE FUEL COST		725,000
22020803	PLANT / GENERATOR FUEL COST		980,000
220203	MATERIALS & SUPPLIES - GENERAL		2,287,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		320,000
22020302	BOOKS		637,500
22020303	NEWSPAPERS		270,000
22020307	DRUGS & MEDICAL SUPPLIES		460,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		600,000
220206	OTHER SERVICES - GENERAL		920,000
22020601	SECURITY SERVICES		720,000
22020605	CLEANING & FUMIGATION SERVICES		200,000
220201	TRAVEL & TRANSPORT - GENERAL		1,264,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,264,000
2205	SUBSIDIES GENERAL		64,685,264
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,685,264
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,685,264
23	CAPITAL COST		312,742,183
2302	CONSTRUCTION / PROVISION		217,972,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		217,972,470
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		205,972,470
2303	REHABILITATION / REPAIRS		94,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,769,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,304,611
23030103	REHABILITATION / REPAIRS - HOUSING		46,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,465,102
	TOTAL PERSONNEL		272,007,804
	TOTAL OVERHEAD		74,727,706
	TOTAL RECURRENT		346,735,510
	TOTAL CAPITAL		312,742,183
	TOTAL ALLOCATION		659,477,693
CODE	PROJECT NAME		AMOUNT =N=
FOCRV85789750	CONSTRUCTION OF 1NO. VIP TOILET WITH 6 WATER CLOSETS AND NOS SHOWERS AT GIRLS HOSTEL AND PROVISION OF BOREHOLE WITH 10,000 LITRES OVERHEAD TANK		12,000,000
FOCRV86444384	RENOVATION OF HIGH RISE GIRLS/BOYS HOSTEL WITH PARTICULAR REFERENCE TO THE FOLLOWING SECTIONS WITH LEAKAGES AND FLOODING 1. MATRONS LODGE 2. LOBBY 3. ROOFING		17,000,000
FOCRV11950700	RENOVATION OF 2 STORY 18 CLASSROOM BLOCK (BUILT SINCE 1985)		16,732,551
FOCRV13407669	REHABILITATION/RE ROOFING, EQUIPPING AND FURNISHING OF 2 STOREY 12 LABORATORY CLASSES		45,732,551
FOCRV69220272	RENOVATION OF 2 NOS 3 BEDROOM SEMI DETACHABLE FLAT STAFF QUARTERS		15,304,611
FOCRV30714093	CONSTRUCTION OF 1 NO. 6 CLASSROOMS BLOCK		25,000,000
FOCRV30714094	CONSTRUCTION OF PERIMETER FENCING OF 5666.4M		180,972,470
0517026025	FGC OGBOMOSHO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		255,091,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,343,540
210202	SOCIAL CONTRIBUTIONS		28,343,540
21020201	NHIS FGN CONTRIBUTION		11,337,416
21020202	FGN CONTRIBUTORY PENSION		17,006,124
2101	SALARIES AND WAGES		226,748,321
210101	SALARIES AND WAGES		226,748,321



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		226,748,321
22	OTHER RECURRENT COST		83,109,946
2202	OVERHEAD COST		9,729,616
220210	MISCELLANEOUS EXPENSES GENERAL		2,660,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		150,000
22021016	SERVICOM		240,000
22021006	POSTAGES & COURIER SERVICES		210,000
22021009	SPORTING ACTIVITIES		360,000
22021010	DIRECT TEACHING & LABORATORY COST		450,000
22021001	REFRESHMENT & MEALS		300,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021004	MEDICAL EXPENSES		500,000
220202	UTILITIES - GENERAL		1,218,972
22020201	ELECTRICITY CHARGES		606,972
22020203	INTERNET ACCESS CHARGES		432,000
22020202	TELEPHONE CHARGES		180,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000
22020701	FINANCIAL CONSULTING		300,000
220204	MAINTENANCE SERVICES - GENERAL		780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		480,000
220208	FUEL & LUBRICANTS - GENERAL		420,000
22020803	PLANT / GENERATOR FUEL COST		420,000
220203	MATERIALS & SUPPLIES - GENERAL		2,668,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020304	MAGAZINES & PERIODICALS		378,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		55,000
22020307	DRUGS & MEDICAL SUPPLIES		495,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		420,000
220206	OTHER SERVICES - GENERAL		664,644
22020601	SECURITY SERVICES		664,644
220205	TRAINING - GENERAL		200,000
22020501	LOCAL TRAINING		200,000
220201	TRAVEL & TRANSPORT - GENERAL		818,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		318,000
2205	SUBSIDIES GENERAL		73,380,330
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,380,330
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,380,330
23	CAPITAL COST		238,612,138
2301	FIXED ASSETS PURCHASED		6,432,840
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,432,840
23010113	PURCHASE OF COMPUTERS		6,432,840
2302	CONSTRUCTION / PROVISION		193,762,138
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		193,762,138
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,000,000
23020109	CONSTRUCTION / PROVISION OF PRISONS		14,969,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		166,792,425
2303	REHABILITATION / REPAIRS		38,417,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,417,160
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,350,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,067,160
	TOTAL PERSONNEL		255,091,861
	TOTAL OVERHEAD		83,109,946
	TOTAL RECURRENT		338,201,807
	TOTAL CAPITAL		238,612,138
	TOTAL ALLOCATION		576,813,945
CODE	PROJECT NAME		AMOUNT =N=
FOGEI23618895	EQUIPPING OF 2 NOS OF BLOCKS LABORATORY		7,450,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
FOGEI00840761	PROCUREMENT OF 100 UNITS OF COMPUTER SET AND INSTALLATION OF INTERNET FACILITY		6,432,840
FOGEI40858309	RENOVATION OF 3 NOS OF STAFF QUARTERS		18,350,000
FOGEI58295430	CONSTRUCTION OF A GENERAL STORE		10,650,000
FOGEI37321810	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN		11,850,000
FOGEI24775472	CONSTRUCTION OF BRICKLAYING,BLOCK MAKING AND CONCRETING WORKSHOP		14,969,713
FOGEI62566047	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND WATER RETICULATION		12,000,000
FOGEI44150710	REHABILITATION OF 1 NOS OF ABANDONED BLOCK MAKING		12,700,000
FOGEI88900814	CONSTRUCTION OF PERIMETER FENCING (5.6 KILOMETER)		121,592,425
FOGEI50567354	CONSTRUCTION AND EQUIPPING OF BASIC SCIENCE LABORATORY		15,250,000
FOGEI13330354	RENOVATION OF 1 NOS GIRLS AND 1 NOS BOYS HOSTEL		7,367,160
0517026026	FGC OGOJA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		121,960,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,551,208
210202	SOCIAL CONTRIBUTIONS		13,551,208
21020201	NHIS FGN CONTRIBUTION		5,420,483
21020202	FGN CONTRIBUTORY PENSION		8,130,725
2101	SALARIES AND WAGES		108,409,673
210101	SALARIES AND WAGES		108,409,673
21010101	SALARY		108,409,673
22	OTHER RECURRENT COST		59,666,146
2201	SOCIAL BENEFITS		325,008
220101	SOCIAL BENEFITS		325,008
22010103	DEATH BENEFITS		325,008
2202	OVERHEAD COST		11,442,882
220210	MISCELLANEOUS EXPENSES GENERAL		1,062,663
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		59,626
22021009	SPORTING ACTIVITIES		155,027
22021010	DIRECT TEACHING & LABORATORY COST		238,503
22021001	REFRESHMENT & MEALS		238,503
22021003	PUBLICITY & ADVERTISEMENTS		132,501
22021004	MEDICAL EXPENSES		238,503
220202	UTILITIES - GENERAL		565,203
22020201	ELECTRICITY CHARGES		260,258
22020203	INTERNET ACCESS CHARGES		185,693
22020205	WATER RATES		59,626
22020202	TELEPHONE CHARGES		59,626
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		633,511
22020702	INFORMATION TECHNOLOGY CONSULTING		395,008
22020703	LEGAL SERVICES		238,503
220204	MAINTENANCE SERVICES - GENERAL		2,931,708
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		545,024
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		596,256
22020405	MAINTENANCE OF PLANTS/GENERATORS		603,048
22020406	OTHER MAINTENANCE SERVICES		603,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		226,578
22020402	MAINTENANCE OF OFFICE FURNITURE		357,754
220208	FUEL & LUBRICANTS - GENERAL		1,131,392
22020801	MOTOR VEHICLE FUEL COST		178,877
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		238,503
22020806	COOKING GAS/FUEL COST		237,006
22020904	OTHER CRF BANK CHARGES		477,006
220203	MATERIALS & SUPPLIES - GENERAL		2,937,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		296,258
22020302	BOOKS		238,503
22020303	NEWSPAPERS		257,006
22020304	MAGAZINES & PERIODICALS		238,503



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		226,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		238,503
22020307	DRUGS & MEDICAL SUPPLIES		404,420
22020308	FIELD & CAMPING MATERIALS SUPPLIES		357,754
22020309	UNIFORMS & OTHER CLOTHING		580,080
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100,024
220206	OTHER SERVICES - GENERAL		443,880
22020601	SECURITY SERVICES		178,877
22020605	CLEANING & FUMIGATION SERVICES		265,003
220205	TRAINING - GENERAL		735,450
22020501	LOCAL TRAINING		735,450
220201	TRAVEL& TRANSPORT - GENERAL		1,001,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,001,446
2205	SUBSIDIES GENERAL		47,898,257
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		47,898,257
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		47,898,257
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		116,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,769,713
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		22,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		94,269,713
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		121,960,881
	TOTAL OVERHEAD		59,666,146
	TOTAL RECURRENT		181,627,027
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		313,396,740
CODE	PROJECT NAME		AMOUNT =N=
FOUVN58319914	CONSTRUCTION OF 1 NO. BLOCK OF FEMALE HOSTEL		10,000,000
FOUVN26092436	CONSTRUCTION OF 1 NO. BLOCK OF MALE HOSTEL		10,000,000
FOUVN04557781	RENOVATION OF 4 NOS. BLOCK OF CLASSROOM		15,000,000
FOUVN67030679	CONSTRUCTION OF 700M PERIMETER FENCING		29,269,713
FOUVN07366260	PROVISION OF MODERN KITCHEN AND FACILITIES		25,000,000
FOUVN44234699	CONSTRUCTION OF 3 BEDROOM FLAT 3NOS		22,500,000
FOUVN42965030	RENOVATION / EXPANSION OF DINING HALL 2000 CAPACITY		20,000,000
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		105,331,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,703,520
210202	SOCIAL CONTRIBUTIONS		11,703,520
21020201	NHIS FGN CONTRIBUTION		4,681,408
21020202	FGN CONTRIBUTORY PENSION		7,022,112
2101	SALARIES AND WAGES		93,628,155
210101	SALARIES AND WAGES		93,628,155
21010101	SALARY		93,628,155
22	OTHER RECURRENT COST		83,766,100
2202	OVERHEAD COST		25,413,660
220210	MISCELLANEOUS EXPENSES GENERAL		4,338,120
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		269,788
22021006	POSTAGES & COURIER SERVICES		480,528
22021009	SPORTING ACTIVITIES		739,274
22021010	DIRECT TEACHING & LABORATORY COST		739,274
22021001	REFRESHMENT & MEALS		739,274
22021003	PUBLICITY & ADVERTISEMENTS		410,708
22021004	MEDICAL EXPENSES		959,274
220202	UTILITIES - GENERAL		2,001,888



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020201	ELECTRICITY CHARGES		392,975
22020203	INTERNET ACCESS CHARGES		354,456
22020205	WATER RATES		384,819
22020202	TELEPHONE CHARGES		484,819
22020204	SATELLITE BROADCASTING ACCESS CHARGES		384,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		976,966
22020702	INFORMATION TECHNOLOGY CONSULTING		237,692
22020703	LEGAL SERVICES		739,274
220204	MAINTENANCE SERVICES - GENERAL		6,264,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,984,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,848,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		349,845
22020406	OTHER MAINTENANCE SERVICES		339,845
22020410	MAINTENANCE OF STREET LIGHTINGS		284,389
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		902,311
22020402	MAINTENANCE OF OFFICE FURNITURE		555,912
220208	FUEL & LUBRICANTS - GENERAL		3,557,187
22020801	MOTOR VEHICLE FUEL COST		754,546
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		739,274
22020803	PLANT / GENERATOR FUEL COST		754,456
22020806	COOKING GAS/FUEL COST		739,274
22020904	OTHER CRF BANK CHARGES		569,637
220203	MATERIALS & SUPPLIES - GENERAL		4,299,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		784,093
22020302	BOOKS		400,274
22020303	NEWSPAPERS		439,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		639,274
22020307	DRUGS & MEDICAL SUPPLIES		484,560
22020308	FIELD & CAMPING MATERIALS SUPPLIES		334,923
22020309	UNIFORMS & OTHER CLOTHING		684,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		532,678
220206	OTHER SERVICES - GENERAL		1,375,872
22020601	SECURITY SERVICES		554,456
22020605	CLEANING & FUMIGATION SERVICES		821,416
220205	TRAINING - GENERAL		1,384,912
22020501	LOCAL TRAINING		1,384,912
220201	TRAVEL & TRANSPORT - GENERAL		1,214,405
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		569,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		644,768
2205	SUBSIDIES GENERAL		58,352,441
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,352,441
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,352,441
23	CAPITAL COST		204,322,365
2301	FIXED ASSETS PURCHASED		20,595,531
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,595,531
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		5,595,531
2302	CONSTRUCTION / PROVISION		178,726,834
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		178,726,834
23020114	CONSTRUCTION / PROVISION OF ROADS		131,957,121
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040102	EROSION & FLOOD CONTROL		5,000,000
	TOTAL PERSONNEL		105,331,675
	TOTAL OVERHEAD		83,766,100
	TOTAL RECURRENT		189,097,775
	TOTAL CAPITAL		204,322,365
	TOTAL ALLOCATION		393,420,140
CODE	PROJECT NAME		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
FOQTD78263405	RENOVATION OF 1NO ADMIN BLOCKS WITH CONSTRUCTION OF TOILET FACILITIES		20,000,000
FOQTD29507194	PROCUREMENT OF OFFICE FURNITURE/FITTINGS		10,000,000
FOQTD09521286	PROCUREMENT OF 250 DINING HALL TABLES AND BENCHES FOR THE COLLEGE DINING HALL		5,000,000
FOQTD04199198	CONSTRUCTION OF 6KM ROAD NETWORK AND DRAINAGE		26,140,257
FOQTD43332354	CONSTRUCTION OF DRAIN AGES AND EROSION CONTROL IN FRONT AND INSIDE THE COLLEGE		5,000,000
FOQTD76741314	COMPLETION OF 1-BLOCK OF CLASSROOM		26,769,713
FOQTD22537445	CONSTRUCTION OF 10KM PERIMETER FENCING		105,816,864
FOQTD10179765	PROCUREMENT OF 2 SETS OF PUBLIC ADDRESS SYSTEMS IN THE DINING HALL AND MULTI-PURPOSE HALL		5,595,531
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		212,035,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,900,917
210201	ALLOWANCES		384,103
21020101	NON REGULAR ALLOWANCES		384,103
210202	SOCIAL CONTRIBUTIONS		23,516,814
21020201	NHIS FGN CONTRIBUTION		9,406,726
21020202	FGN CONTRIBUTORY PENSION		14,110,088
2101	SALARIES AND WAGES		188,134,508
210101	SALARIES AND WAGES		188,134,508
21010101	SALARY		188,134,508
22	OTHER RECURRENT COST		153,089,022
2202	OVERHEAD COST		31,910,957
220210	MISCELLANEOUS EXPENSES GENERAL		3,678,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021009	SPORTING ACTIVITIES		900,000
22021003	PUBLICITY & ADVERTISEMENTS		1,728,000
220202	UTILITIES - GENERAL		1,695,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020205	WATER RATES		180,000
22020206	SEWERAGE CHARGES		390,000
22020202	TELEPHONE CHARGES		75,000
220204	MAINTENANCE SERVICES - GENERAL		5,238,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		298,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
220208	FUEL & LUBRICANTS - GENERAL		3,758,000
22020801	MOTOR VEHICLE FUEL COST		1,568,000
22020803	PLANT / GENERATOR FUEL COST		870,000
22020806	COOKING GAS/FUEL COST		1,320,000
220203	MATERIALS & SUPPLIES - GENERAL		7,718,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,175,000
22020302	BOOKS		900,000
22020303	NEWSPAPERS		202,500
22020304	MAGAZINES & PERIODICALS		337,500
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		810,000
22020309	UNIFORMS & OTHER CLOTHING		312,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		531,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		450,000
220206	OTHER SERVICES - GENERAL		4,200,000
22020601	SECURITY SERVICES		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22020605	CLEANING & FUMIGATION SERVICES		1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		4,515,257
22020501	LOCAL TRAINING		4,515,257
220201	TRAVEL & TRANSPORT - GENERAL		1,108,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,108,000
2205	SUBSIDIES GENERAL		121,178,066
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		121,178,066
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,178,066
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		74,983,640
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,983,640
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		74,983,640
2303	REHABILITATION / REPAIRS		81,335,933
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,335,933
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,335,933
	TOTAL PERSONNEL		212,035,425
	TOTAL OVERHEAD		153,089,022
	TOTAL RECURRENT		365,124,447
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		521,444,020
CODE	PROJECT NAME		AMOUNT =N=
FOVLH89012331	COMPLETION OF ON-GOING 1NO. BLOCK ASSEMBLY HALL		50,433,780
FOVLH49458126	COMPLETION OF RENOVATION OF DINING HALL/KITCHEN (ON-GOING)		48,000,570
FOVLH52916864	COMPLETION OF ON-GOING RENOVATION OF 2NOS BLOCK CLASSROOMS		33,335,363
FOVLH52916865	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		120,505,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,389,464
210202	SOCIAL CONTRIBUTIONS		13,389,464
21020201	NHIS FGN CONTRIBUTION		5,355,786
21020202	FGN CONTRIBUTORY PENSION		8,033,678
2101	SALARIES AND WAGES		107,115,712
210101	SALARIES AND WAGES		107,115,712
21010101	SALARY		107,115,712
22	OTHER RECURRENT COST		103,772,751
2202	OVERHEAD COST		25,316,111
220210	MISCELLANEOUS EXPENSES GENERAL		5,914,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		900,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		720,000
22021009	SPORTING ACTIVITIES		800,000
22021010	DIRECT TEACHING & LABORATORY COST		864,000
22021001	REFRESHMENT & MEALS		450,000
22021003	PUBLICITY & ADVERTISEMENTS		630,000
22021004	MEDICAL EXPENSES		800,000
220202	UTILITIES - GENERAL		1,236,000
22020201	ELECTRICITY CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		360,000
22020202	TELEPHONE CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,225,000
22020701	FINANCIAL CONSULTING		625,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
220204	MAINTENANCE SERVICES - GENERAL		4,889,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,050,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		875,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020406	OTHER MAINTENANCE SERVICES		1,350,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		864,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220208	FUEL & LUBRICANTS - GENERAL		3,540,000
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		576,000
22020803	PLANT / GENERATOR FUEL COST		864,000
22020806	COOKING GAS/FUEL COST		660,000
220203	MATERIALS & SUPPLIES - GENERAL		3,942,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		432,000
22020302	BOOKS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		840,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		600,000
220206	OTHER SERVICES - GENERAL		2,100,000
22020601	SECURITY SERVICES		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22020605	CLEANING & FUMIGATION SERVICES		750,000
220205	TRAINING - GENERAL		700,000
22020501	LOCAL TRAINING		700,000
220201	TRAVEL & TRANSPORT - GENERAL		1,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,170,000
2205	SUBSIDIES GENERAL		78,456,641
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		78,456,641
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,456,641
23	CAPITAL COST		144,582,203
2302	CONSTRUCTION / PROVISION		109,431,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,431,843
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		99,141,623
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,290,220
2303	REHABILITATION / REPAIRS		35,150,360
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,150,360
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		35,150,360
	TOTAL PERSONNEL		120,505,176
	TOTAL OVERHEAD		103,772,751
	TOTAL RECURRENT		224,277,927
	TOTAL CAPITAL		144,582,203
	TOTAL ALLOCATION		368,860,130
CODE	PROJECT NAME		AMOUNT =N=
FOHWL52126522	RENOVATION OF 7 NOS. STAFF QUATERS		35,150,360
FOHWL71831002	PROPOSED CONSTRUCTION OF 800M PERIMETER FENCE		24,549,860
FOHWL64739338	COMPLETION OF 2 NO. BLOCK OF SIX (6) CLASS ROOMS		19,024,263
FOHWL88820318	CONSTRUCTION OF MODERN KITCHEN		18,000,000
FOHWL02988924	PROPOSED RENOVATION OF ADMIN BLOCK		10,567,500
FOHWL45453643	EXPANSION AND RENOVATION OF DINNING HALL		27,000,000
FOHWL00707360	RENOVATION OF 1 NO. FEMALE HOSTEL		10,290,220
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		226,562,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,224,934
210201	ALLOWANCES		57,774
21020101	NON REGULAR ALLOWANCES		57,774
210202	SOCIAL CONTRIBUTIONS		25,167,160
21020201	NHIS FGN CONTRIBUTION		10,066,864
21020202	FGN CONTRIBUTORY PENSION		15,100,296
2101	SALARIES AND WAGES		201,337,283
210101	SALARIES AND WAGES		201,337,283
21010101	SALARY		201,337,283



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		98,924,663
2202	OVERHEAD COST		25,494,073
220210	MISCELLANEOUS EXPENSES GENERAL		2,273,667
22021007	WELFARE PACKAGES		739,980
22021009	SPORTING ACTIVITIES		577,966
22021010	DIRECT TEACHING & LABORATORY COST		577,966
22021003	PUBLICITY & ADVERTISEMENTS		377,755
220202	UTILITIES - GENERAL		3,160,307
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		352,332
22020202	TELEPHONE CHARGES		407,975
220204	MAINTENANCE SERVICES - GENERAL		3,739,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
220208	FUEL & LUBRICANTS - GENERAL		2,515,851
22020801	MOTOR VEHICLE FUEL COST		1,359,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		577,966
22020803	PLANT / GENERATOR FUEL COST		577,966
220203	MATERIALS & SUPPLIES - GENERAL		7,359,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,359,919
22020302	BOOKS		1,359,919
22020306	PRINTING OF SECURITY DOCUMENTS		1,239,490
22020307	DRUGS & MEDICAL SUPPLIES		1,359,919
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		679,959
220206	OTHER SERVICES - GENERAL		2,115,429
22020601	SECURITY SERVICES		1,019,939
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22020605	CLEANING & FUMIGATION SERVICES		755,510
220205	TRAINING - GENERAL		1,359,919
22020501	LOCAL TRAINING		1,359,919
220201	TRAVEL & TRANSPORT - GENERAL		2,970,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		720,000
2205	SUBSIDIES GENERAL		73,430,591
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,430,591
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,430,591
23	CAPITAL COST		142,319,573
2301	FIXED ASSETS PURCHASED		7,536,262
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,536,262
23010105	PURCHASE OF MOTOR VEHICLES		7,536,262
2302	CONSTRUCTION / PROVISION		66,430,561
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,430,561
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,430,561
2303	REHABILITATION / REPAIRS		42,752,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,752,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		42,752,750
2304	PRESERVATION OF THE ENVIRONMENT		25,600,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		25,600,000
23040105	WATER POLLUTION PREVENTION & CONTROL		25,600,000
	TOTAL PERSONNEL		226,562,217
	TOTAL OVERHEAD		98,924,663
	TOTAL RECURRENT		325,486,880
	TOTAL CAPITAL		142,319,573
	TOTAL ALLOCATION		467,806,453
CODE	PROJECT NAME		AMOUNT =N=
FOAHL94248364	RENOVATION OF 2 NOS OF CHEMISTRY LAB		15,161,603



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
FOAHL17170848	COMPLETION OF PERIMETER FENCING		24,549,860
FOAHL03124765	CONSTRUCTION OF 3 BEDROOMS STAFF QUARTERS		8,000,000
FOAHL61575988	TOYOTA HILUX -DOUBLE CABIN		7,536,262
FOAHL75798403	COMPLETION OF ASSEMBLY HALL OF THE COLLEGE		8,880,701
FOAHL17403929	RENOVATION OF 4 NOS BLOCKS OF HOSTEL		18,591,147
FOAHL47702848	EROSION CONTROL OF THE COLLEGE		25,600,000
FOAHL77035459	CONSTRUCTION OF NETWORK OF ROAD FROM ADMIN BLOCK TO KITCHEN		25,000,000
FOAHL83720785	RENOVATION OF 3 NOS BIOLOGY LAB		9,000,000
0517026031	FGC PORT-HARCOURT		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		311,578,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,619,846
210202	SOCIAL CONTRIBUTIONS		34,619,846
21020201	NHIS FGN CONTRIBUTION		13,847,938
21020202	FGN CONTRIBUTORY PENSION		20,771,908
2101	SALARIES AND WAGES		276,958,765
210101	SALARIES AND WAGES		276,958,765
21010101	SALARY		276,958,765
22	OTHER RECURRENT COST		118,687,676
2202	OVERHEAD COST		25,655,491
220202	UTILITIES - GENERAL		3,143,491
22020205	WATER RATES		2,618,491
22020206	SEWERAGE CHARGES		525,000
220204	MAINTENANCE SERVICES - GENERAL		7,780,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		1,220,000
22020303	NEWSPAPERS		320,000
22020307	DRUGS & MEDICAL SUPPLIES		900,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020605	CLEANING & FUMIGATION SERVICES		3,000,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		4,500,000
220201	TRAVEL& TRANSPORT - GENERAL		3,612,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,612,000
2205	SUBSIDIES GENERAL		93,032,186
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		93,032,186
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		93,032,186
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		72,204,978
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,204,978
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,686,538
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,241,446
23020104	CONSTRUCTION / PROVISION OF HOUSING		16,276,994
2303	REHABILITATION / REPAIRS		56,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		56,000,000
2304	PRESERVATION OF THE ENVIRONMENT		3,564,735
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,564,735
23040105	WATER POLLUTION PREVENTION & CONTROL		3,564,735
	TOTAL PERSONNEL		311,578,611
	TOTAL OVERHEAD		118,687,676
	TOTAL RECURRENT		430,266,287
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		562,036,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
FPZKY62817360	CONSTRUCTION OF 3 NOS. VIP TOILET		4,354,245
FPZKY75343670	CONSTRUCTION OF 1 NO. SOLAR POWERED AND 3 NO ELECTRIC POWERED BOREHOLE		10,241,446
FPZKY43600094	INSTALLATION OF 1 NO. SOLAR POWERED PLANT AND WATER RETICULATION		3,564,735
FPZKY12436046	CONSTRUCTION OF 2 NOS BLOCKS OF 6 BATHROOMS		4,894,131
FPZKY16106063	REHABILITATION OF GIRLS HOSTEL		18,000,000
FPZKY86972842	RENOVATION OF STAFF QUARTERS		10,908,560
FPZKY56009419	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK		18,000,000
FPZKY14738407	REHABILITATION OF BOYS HOSTEL		20,000,000
FPZKY55829264	CONSTRUCTION OF 1 NO. GIRLS HOSTEL		5,368,434
FPZKY63841611	CONSTRUCTION OF 2 NOS. BLOCKS 6 CLASSROOMS		12,438,162
FPZKY00725923	COMPUTERIZATION OF BURSARY DEPARTMENT		24,000,000
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		118,028,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,114,230
210202	SOCIAL CONTRIBUTIONS		13,114,230
21020201	NHIS FGN CONTRIBUTION		5,245,692
21020202	FGN CONTRIBUTORY PENSION		7,868,538
2101	SALARIES AND WAGES		104,913,838
210101	SALARIES AND WAGES		104,913,838
21010101	SALARY		104,913,838
22	OTHER RECURRENT COST		61,802,789
2202	OVERHEAD COST		22,800,641
220210	MISCELLANEOUS EXPENSES GENERAL		3,650,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		700,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021009	SPORTING ACTIVITIES		900,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		500,000
220202	UTILITIES - GENERAL		1,310,000
22020201	ELECTRICITY CHARGES		650,000
22020203	INTERNET ACCESS CHARGES		400,000
22020202	TELEPHONE CHARGES		260,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		750,000
22020702	INFORMATION TECHNOLOGY CONSULTING		450,000
22020703	LEGAL SERVICES		300,000
220204	MAINTENANCE SERVICES - GENERAL		6,290,641
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		940,000
22020406	OTHER MAINTENANCE SERVICES		650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
220208	FUEL & LUBRICANTS - GENERAL		2,950,000
22020801	MOTOR VEHICLE FUEL COST		650,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		750,000
22020806	COOKING GAS/FUEL COST		750,000
22020904	OTHER CRF BANK CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		4,720,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		680,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		650,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		790,000
220206	OTHER SERVICES - GENERAL		1,550,000
22020601	SECURITY SERVICES		750,000
22020605	CLEANING & FUMIGATION SERVICES		800,000
220205	TRAINING - GENERAL		780,000
22020501	LOCAL TRAINING		780,000
220201	TRAVEL& TRANSPORT - GENERAL		800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
2205	SUBSIDIES GENERAL		39,002,148
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		39,002,148
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		39,002,148
23	CAPITAL COST		131,960,735
2301	FIXED ASSETS PURCHASED		18,382,043
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,382,043
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010106	PURCHASE OF VANS		8,382,043
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		83,578,691
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,578,691
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,578,691
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		118,028,068
	TOTAL OVERHEAD		61,802,789
	TOTAL RECURRENT		179,830,857
	TOTAL CAPITAL		131,960,735
	TOTAL ALLOCATION		311,791,592
CODE	PROJECT NAME		AMOUNT =N=
FPJGY90555775	RENOVATION OF BURNT CHEMISTRY LABORATORY		30,578,691
FPJGY25196860	CONSTRUCTION OF 50-BED CAPACITY CLINIC		30,000,000
FPJGY88859609	SUPPLY OF OFFICE FURNITURE		10,000,000
FPJGY09766227	RENOVATION OF MATRON'S HOUSE		8,000,000
FPJGY47404816	RENOVATION OF PRINCIPAL'S HOUSE		15,000,000
FPJGY39084379	PROCUREMENT OF PRINCIPAL'S OFFICIAL VEHICLE		8,382,043
FPJGY86704926	RENOVATION OF 1 NO. BLOCK OF 11 CLASSROOMS		30,000,000
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		124,594,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,292,287
210201	ALLOWANCES		2,754,520
21020101	NON REGULAR ALLOWANCES		2,754,520
210202	SOCIAL CONTRIBUTIONS		13,537,767
21020201	NHIS FGN CONTRIBUTION		5,415,107
21020202	FGN CONTRIBUTORY PENSION		8,122,660
2101	SALARIES AND WAGES		108,302,125
210101	SALARIES AND WAGES		108,302,125
21010101	SALARY		108,302,125
22	OTHER RECURRENT COST		72,804,057
2202	OVERHEAD COST		13,195,104
220210	MISCELLANEOUS EXPENSES GENERAL		2,567,498
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		600,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		900,000
22021001	REFRESHMENT & MEALS		617,498
22021003	PUBLICITY & ADVERTISEMENTS		450,000
220202	UTILITIES - GENERAL		1,260,000
22020201	ELECTRICITY CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		420,000
220204	MAINTENANCE SERVICES - GENERAL		3,664,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		543,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,683
220208	FUEL & LUBRICANTS - GENERAL		1,750,000
22020801	MOTOR VEHICLE FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,472,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		815,000
22020303	NEWSPAPERS		60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		694,686
22020307	DRUGS & MEDICAL SUPPLIES		202,621
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220206	OTHER SERVICES - GENERAL		900,000
22020605	CLEANING & FUMIGATION SERVICES		900,000
220201	TRAVEL & TRANSPORT - GENERAL		580,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		580,622
2205	SUBSIDIES GENERAL		59,608,953
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,608,953
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,608,953
23	CAPITAL COST		173,198,335
2302	CONSTRUCTION / PROVISION		142,719,139
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,719,139
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		129,948,478
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,770,661
2303	REHABILITATION / REPAIRS		30,479,196
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,479,196
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,479,196
	TOTAL PERSONNEL		124,594,412
	TOTAL OVERHEAD		72,804,057
	TOTAL RECURRENT		197,398,469
	TOTAL CAPITAL		173,198,335
	TOTAL ALLOCATION		370,596,804
CODE	PROJECT NAME		AMOUNT =N=
FRQVL15975143	COMPLETION OF BOYS HOSTEL		19,959,694
FRQVL61514412	SINKING OF 2NO SOLAR POWERED BOREHOLE, OVER HEAD TANK AND WATER RETICULATION		12,770,661
FRQVL29108874	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING		28,770,613
FRQVL86526553	RENOVATION OF 1-BLOCK OF 3-CLASSROOMS		8,738,914
FRQVL25665915	COMPLETION OF 2 BASED LABORATORY PHASE II		10,770,214
FRQVL97081725	COMPLETION OF PRINCIPAL'S QUARTERS PHASE II		14,247,818
FRQVL73870997	REHABILITATION OF 1NO. BLOCK OF 5 CLASSROOMS		11,298,980
FRQVL00281265	REHABILITATION OF SENIOR BOYS HOSTEL		10,441,302
FRQVL97067890	CONSTRUCTION OF MODERN KITCHEN		14,771,517
FRQVL97067891	CONSTRUCTION OF PERIMETER FENCING OF 1000M		41,428,622
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		185,354,890
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,594,988
210202	SOCIAL CONTRIBUTIONS		20,594,988
21020201	NHIS FGN CONTRIBUTION		8,237,995
21020202	FGN CONTRIBUTORY PENSION		12,356,993



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
2101	SALARIES AND WAGES		164,759,902
210101	SALARIES AND WAGES		164,759,902
21010101	SALARY		164,759,902
22	OTHER RECURRENT COST		134,719,050
2202	OVERHEAD COST		32,288,151
220210	MISCELLANEOUS EXPENSES GENERAL		5,492,651
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		230,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		540,000
22021009	SPORTING ACTIVITIES		900,000
22021010	DIRECT TEACHING & LABORATORY COST		950,000
22021001	REFRESHMENT & MEALS		810,000
22021003	PUBLICITY & ADVERTISEMENTS		382,651
22021004	MEDICAL EXPENSES		1,080,000
220202	UTILITIES - GENERAL		2,328,000
22020201	ELECTRICITY CHARGES		1,140,000
22020203	INTERNET ACCESS CHARGES		696,000
22020205	WATER RATES		252,000
22020202	TELEPHONE CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,705,000
22020702	INFORMATION TECHNOLOGY CONSULTING		780,000
22020703	LEGAL SERVICES		925,000
220204	MAINTENANCE SERVICES - GENERAL		5,465,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
22020406	OTHER MAINTENANCE SERVICES		510,000
22020410	MAINTENANCE OF STREET LIGHTINGS		230,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		230,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		855,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
220208	FUEL & LUBRICANTS - GENERAL		4,180,000
22020801	MOTOR VEHICLE FUEL COST		900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,080,000
22020803	PLANT / GENERATOR FUEL COST		900,000
22020806	COOKING GAS/FUEL COST		840,000
22020904	OTHER CRF BANK CHARGES		460,000
220203	MATERIALS & SUPPLIES - GENERAL		8,380,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		1,080,000
22020303	NEWSPAPERS		1,080,000
22020304	MAGAZINES & PERIODICALS		360,000
22020306	PRINTING OF SECURITY DOCUMENTS		945,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		945,000
22020307	DRUGS & MEDICAL SUPPLIES		465,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,356,000
22020309	UNIFORMS & OTHER CLOTHING		499,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220206	OTHER SERVICES - GENERAL		2,565,000
22020601	SECURITY SERVICES		960,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22020605	CLEANING & FUMIGATION SERVICES		855,000
220205	TRAINING - GENERAL		1,368,000
22020501	LOCAL TRAINING		1,368,000
220201	TRAVEL & TRANSPORT - GENERAL		804,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		264,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		540,000
2205	SUBSIDIES GENERAL		102,430,899
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		102,430,899
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		102,430,899
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		27,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010108	PURCHASE OF BUSES		12,000,000
2302	CONSTRUCTION / PROVISION		104,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		104,769,713
	TOTAL PERSONNEL		185,354,890
	TOTAL OVERHEAD		134,719,050
	TOTAL RECURRENT		320,073,940
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		451,843,653
CODE	PROJECT NAME		AMOUNT =N=
FSNYC44826368	PURCHASE OF 1 NO. UTILITY VEHICLES		15,000,000
FSNYC42374118	COMPLETION/FURNISHING OF 3 NOS. OF STAFF QUARTERS		27,838,713
FSNYC88460394	PURCHASE OF 18 SEATER BUS		12,000,000
FSNYC59242869	EXPANSION OF COLLEGE CLINIC		12,500,000
FSNYC09030582	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM		24,063,000
FSNYC76120661	EXPASION OF 2 NOS GIRLS HOSTELS		25,368,000
FSNYC78570309	EXPANSION OF DINNING HALL		15,000,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		144,063,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,007,049
210202	SOCIAL CONTRIBUTIONS		16,007,049
21020201	NHIS FGN CONTRIBUTION		6,402,820
21020202	FGN CONTRIBUTORY PENSION		9,604,229
2101	SALARIES AND WAGES		128,056,390
210101	SALARIES AND WAGES		128,056,390
21010101	SALARY		128,056,390
22	OTHER RECURRENT COST		85,718,832
2202	OVERHEAD COST		11,886,158
220210	MISCELLANEOUS EXPENSES GENERAL		1,694,043
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		83,736
22021006	POSTAGES & COURIER SERVICES		203,328
22021009	SPORTING ACTIVITIES		307,971
22021010	DIRECT TEACHING & LABORATORY COST		307,971
22021001	REFRESHMENT & MEALS		307,971
22021003	PUBLICITY & ADVERTISEMENTS		175,095
22021004	MEDICAL EXPENSES		307,971
220202	UTILITIES - GENERAL		887,400
22020201	ELECTRICITY CHARGES		374,400
22020203	INTERNET ACCESS CHARGES		247,500
22020205	WATER RATES		94,500
22020202	TELEPHONE CHARGES		76,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		94,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		307,980
22020703	LEGAL SERVICES		307,980
220204	MAINTENANCE SERVICES - GENERAL		2,863,886
22020413	MINOR ROAD MAINTENANCE		805,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		389,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		355,095
22020406	OTHER MAINTENANCE SERVICES		366,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		293,022
22020402	MAINTENANCE OF OFFICE FURNITURE		449,892
220208	FUEL & LUBRICANTS - GENERAL		1,231,965
22020801	MOTOR VEHICLE FUEL COST		233,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,971
22020803	PLANT / GENERATOR FUEL COST		233,226



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020806	COOKING GAS/FUEL COST		307,971
22020904	OTHER CRF BANK CHARGES		149,481
220203	MATERIALS & SUPPLIES - GENERAL		3,385,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		433,962
22020302	BOOKS		346,500
22020303	NEWSPAPERS		346,500
22020304	MAGAZINES & PERIODICALS		346,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		346,500
22020307	DRUGS & MEDICAL SUPPLIES		360,900
22020308	FIELD & CAMPING MATERIALS SUPPLIES		506,322
22020309	UNIFORMS & OTHER CLOTHING		554,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		143,532
220206	OTHER SERVICES - GENERAL		574,416
22020601	SECURITY SERVICES		233,226
22020605	CLEANING & FUMIGATION SERVICES		341,190
220205	TRAINING - GENERAL		449,352
22020501	LOCAL TRAINING		449,352
220201	TRAVEL & TRANSPORT - GENERAL		492,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		156,000
2205	SUBSIDIES GENERAL		73,832,675
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,832,675
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,832,675
23	CAPITAL COST		275,907,514
2301	FIXED ASSETS PURCHASED		15,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,500,000
23010119	PURCHASE OF POWER GENERATING SET		15,500,000
2302	CONSTRUCTION / PROVISION		160,137,801
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		160,137,801
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		160,137,801
2303	REHABILITATION / REPAIRS		100,269,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,269,713
23030103	REHABILITATION / REPAIRS - HOUSING		83,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,269,713
	TOTAL PERSONNEL		144,063,439
	TOTAL OVERHEAD		85,718,832
	TOTAL RECURRENT		229,782,271
	TOTAL CAPITAL		275,907,514
	TOTAL ALLOCATION		505,689,785
CODE	PROJECT NAME		AMOUNT =N=
FUFTI56350793	RENOVATION / EQUIPPING OF JSS1 / VISUAL ART BLOCK		17,269,713
FUFTI42806264	RENOVATION OF 2 NO BOYS HOSTEL		21,500,000
FUFTI28570771	RENOVATION OF 6 NOS OF 3 AND 2 BEDROOM		40,000,000
FUFTI28588411	PROCUREMENT OF 150 KVA GENERATOR		15,500,000
FUFTI99946058	CONSTRUCTION OF 8NO OF VIP TOILET		16,000,000
FUFTI76518884	RENOVATION OF 2 NO OF GIRLS HOSTEL		21,500,000
FUFTI76518885	CONSTRUCTION OF PERIMETER FENCING OF 4KM		144,137,801
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		269,596,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,119,124
210201	ALLOWANCES		184,405
21020101	NON REGULAR ALLOWANCES		184,405
210202	SOCIAL CONTRIBUTIONS		29,934,719
21020201	NHIS FGN CONTRIBUTION		11,973,888
21020202	FGN CONTRIBUTORY PENSION		17,960,831
2101	SALARIES AND WAGES		239,477,756
210101	SALARIES AND WAGES		239,477,756
21010101	SALARY		239,477,756



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		124,762,508
2202	OVERHEAD COST		11,123,518
220210	MISCELLANEOUS EXPENSES GENERAL		2,228,867
22021007	WELFARE PACKAGES		468,000
22021009	SPORTING ACTIVITIES		462,035
22021010	DIRECT TEACHING & LABORATORY COST		785,460
22021003	PUBLICITY & ADVERTISEMENTS		513,372
220202	UTILITIES - GENERAL		1,503,883
22020201	ELECTRICITY CHARGES		639,310
22020203	INTERNET ACCESS CHARGES		402,539
22020202	TELEPHONE CHARGES		462,034
220204	MAINTENANCE SERVICES - GENERAL		2,307,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		462,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,000
22020402	MAINTENANCE OF OFFICE FURNITURE		460,000
220208	FUEL & LUBRICANTS - GENERAL		1,377,500
22020801	MOTOR VEHICLE FUEL COST		507,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		406,000
22020803	PLANT / GENERATOR FUEL COST		464,000
220203	MATERIALS & SUPPLIES - GENERAL		2,629,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		588,072
22020302	BOOKS		465,080
22020306	PRINTING OF SECURITY DOCUMENTS		463,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		463,883
22020307	DRUGS & MEDICAL SUPPLIES		463,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		184,814
220205	TRAINING - GENERAL		525,000
22020501	LOCAL TRAINING		525,000
220201	TRAVEL & TRANSPORT - GENERAL		552,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		192,000
2205	SUBSIDIES GENERAL		113,638,991
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		113,638,991
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		113,638,991
23	CAPITAL COST		131,769,714
2301	FIXED ASSETS PURCHASED		13,269,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,269,713
23010105	PURCHASE OF MOTOR VEHICLES		13,269,713
2302	CONSTRUCTION / PROVISION		30,298,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,298,769
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,298,769
2303	REHABILITATION / REPAIRS		88,201,232
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		88,201,232
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		88,201,232
	TOTAL PERSONNEL		269,596,880
	TOTAL OVERHEAD		124,762,508
	TOTAL RECURRENT		394,359,388
	TOTAL CAPITAL		131,769,714
	TOTAL ALLOCATION		526,129,102
CODE	PROJECT NAME		AMOUNT =N=
FWEWP09563369	PURCHASE OF 4 X 4 UTILITY VEHICLE		13,269,713
FWEWP63744752	REHABILITATION / RENOVATION OF HOME ECONOMICS BUILDING		17,882,695
FWEWP13180738	RENOVATION / FURNISHING OF 40 YEARS OLD ANALOG LIBRARY		22,000,000
FWEWP76752734	CONSTRUCTION / RENOVATION OF ONE STOREY GUIDANCE AND COUNSELLING OFFICE BUILDING		30,298,769
FWEWP06455682	RENOVATION OF ASSEMBLY HALL		14,220,630
FWEWP91740269	RENOVATION / REHABILITATION OF 10 OUT OF 135 EXISTING STAFF QUARTERS		14,997,906
FWEWP84817064	RENOVATION OF EXISTING JSS 1, JSS3, SS2 AND SS3 BLOCKS OF CLASSROOM		19,100,001



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		190,076,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,326,262
210201	ALLOWANCES		232,432
21020101	NON REGULAR ALLOWANCES		232,432
210202	SOCIAL CONTRIBUTIONS		21,093,830
21020201	NHIS FGN CONTRIBUTION		8,437,532
21020202	FGN CONTRIBUTORY PENSION		12,656,298
2101	SALARIES AND WAGES		168,750,647
210101	SALARIES AND WAGES		168,750,647
21010101	SALARY		168,750,647
22	OTHER RECURRENT COST		110,933,817
2202	OVERHEAD COST		20,565,438
220210	MISCELLANEOUS EXPENSES GENERAL		3,982,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		642,000
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		600,000
22021001	REFRESHMENT & MEALS		400,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021004	MEDICAL EXPENSES		450,000
220202	UTILITIES - GENERAL		3,411,000
22020201	ELECTRICITY CHARGES		660,000
22020203	INTERNET ACCESS CHARGES		540,000
22020205	WATER RATES		636,000
22020206	SEWERAGE CHARGES		900,000
22020202	TELEPHONE CHARGES		675,000
220204	MAINTENANCE SERVICES - GENERAL		3,655,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		675,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		810,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		640,000
220208	FUEL & LUBRICANTS - GENERAL		1,782,720
22020801	MOTOR VEHICLE FUEL COST		317,520
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		313,200
22020803	PLANT / GENERATOR FUEL COST		432,000
22020806	COOKING GAS/FUEL COST		720,000
220203	MATERIALS & SUPPLIES - GENERAL		5,094,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		750,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		146,000
22020304	MAGAZINES & PERIODICALS		182,500
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		650,000
22020309	UNIFORMS & OTHER CLOTHING		366,218
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		720,000
220206	OTHER SERVICES - GENERAL		1,200,000
22020601	SECURITY SERVICES		600,000
22020605	CLEANING & FUMIGATION SERVICES		600,000
220201	TRAVEL & TRANSPORT - GENERAL		1,440,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		720,000
2205	SUBSIDIES GENERAL		90,368,379
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		90,368,379



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		90,368,379
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		2,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,900,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,900,000
2302	CONSTRUCTION / PROVISION		128,869,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,869,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		128,869,713
	TOTAL PERSONNEL		190,076,909
	TOTAL OVERHEAD		110,933,817
	TOTAL RECURRENT		301,010,726
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		432,780,439
CODE	PROJECT NAME		AMOUNT =N=
FZNGP27102351	COMPLETION OF 2 BLOCKS OF 6 VIP TOILETS AND BATHROOMS AT THE HOSTEL AREA AND 1 BLOCK OF 6 VIP TOILETS AT CLASSROOM AREA AND RENOVATION OF EXISTING TOILETS AND BATHROOMS		3,410,018
FZNGP59723834	RE-ROOFING AND PAINTING OF OF ADMINISTRATIVE BLOCK THAT HAS CAVED IN DUE TO ROTTEN RAFTERS		15,000,000
FZNGP77050711	COMPLETION OF SOLAR BOREHOLE WITH SURFACE AND OVERHEAD TANK AND RETICULATION OF WATER		5,648,392
FZNGP37000035	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TEACHING EQUIPMENT		2,900,000
FZNGP54656140	PROVISION OF OVERHEAD TANKS IN 6 HOSTELS, REPLACEMENT OF RUSTY PIPELINES AND WATER RETICULATION TO HOSTELS		9,000,000
FZNGP46272906	COMPLETION OF MODERN KITCHEN AND RENOVATION OF DINING HALL		13,715,010
FZNGP25863075	FURNISHING AND EQUIPPING OF 1 NO. NEW BIOLOGY LABORATORY		10,000,000
FZNGP93338449	RE-ROOFING AND REHABILITATION OF STUDENT CENTRE THAT IS DEVASTATED BY STORM		11,769,713
FZNGP19422859	CAPACITY DEVELOPMENT OF TEACHERS IN PEDAGOGY/MODERN INSTRUCTIONAL TECHNIQUES AND NON TEACHING STAFF FOR EFFECTIVE TEACHING/LEARNING AND SERVICE DELIVERY TO STAKEHOLDERS		5,000,000
FZNGP19229399	COMPLETION OF 1 NO. NEW GIRLS HOSTEL		15,569,449
FZNGP87560076	CONSTRUCTION OF INTERNAL ROADS NETWORKS AND DRAINAGE IN HOSTELS, CLASSROOM/LABORATORY AREAS, ACADEMIC AND RESIDENTIAL AREAS		15,000,000
FZNGP74978495	PROVISION OF 20 NOS SOLAR STREET LIGHTS WITH ELECTRONIC SURVEILLANCE SYSTEM IN HOSTELS, ACADEMIC FACILITY LOCATIONS, ADMIN AREA, GATES AND OTHER STRATEGIC LOCATIONS WITHIN THE COLLEGE		15,232,761
FZNGP03261872	REHABILITATION AND EQUIPPING OF A BLOCK OF BASIC SCIENCE LABORATORIES		9,524,370
0517026038	FGC BILLIRI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		115,662,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,851,384
210202	SOCIAL CONTRIBUTIONS		12,851,384
21020201	NHIS FGN CONTRIBUTION		5,140,554
21020202	FGN CONTRIBUTORY PENSION		7,710,830
2101	SALARIES AND WAGES		102,811,072
210101	SALARIES AND WAGES		102,811,072
21010101	SALARY		102,811,072
22	OTHER RECURRENT COST		104,889,359
2202	OVERHEAD COST		11,203,787
220202	UTILITIES - GENERAL		1,440,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020201	ELECTRICITY CHARGES		960,000
22020202	TELEPHONE CHARGES		480,000
220204	MAINTENANCE SERVICES - GENERAL		4,673,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,119,187
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,128,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		765,400
22020402	MAINTENANCE OF OFFICE FURNITURE		260,000
220203	MATERIALS & SUPPLIES - GENERAL		3,740,400
22020302	BOOKS		900,000
22020303	NEWSPAPERS		158,400
22020304	MAGAZINES & PERIODICALS		192,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		540,000
220201	TRAVEL & TRANSPORT - GENERAL		1,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		675,000
2205	SUBSIDIES GENERAL		93,685,572
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		93,685,572
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		93,685,572
23	CAPITAL COST		156,319,574
2302	CONSTRUCTION / PROVISION		145,625,251
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,625,251
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		128,897,741
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,727,510
2304	PRESERVATION OF THE ENVIRONMENT		10,694,323
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,694,323
23040102	EROSION & FLOOD CONTROL		10,694,323
	TOTAL PERSONNEL		115,662,456
	TOTAL OVERHEAD		104,889,359
	TOTAL RECURRENT		220,551,815
	TOTAL CAPITAL		156,319,574
	TOTAL ALLOCATION		376,871,389
CODE	PROJECT NAME		AMOUNT =N=
FBBZR55140685	COMPLETION OF WATER RETICULATION IN THE COLLEGE		13,250,000
FBBZR05310068	COMPLETION OF KICHEN/DINING HALL		39,000,000
FBBZR58897044	COMPLETION OF CLINIC COMPLEX		37,097,881
FBBZR84278602	COMPLETION OF VIP TOILETS IN CLASSROOM AREAS		8,217,797
FBBZR25490099	COMPLETION OF 1 NO 3 BEDROOM BUNGALOW FOR THE PRINCIPAL		8,509,713
FBBZR84089299	COMPLETION OF 1 NO BOYS HOSTEL		15,000,000
FBBZR67696196	GULLY EROSION CONTROL IN THE COLLEGE COMPOUND		10,694,323
FBBZR67696197	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026039	FGC IDO-ANI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		174,182,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,726,993
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		19,306,993
21020201	NHIS FGN CONTRIBUTION		7,722,797
21020202	FGN CONTRIBUTORY PENSION		11,584,196
2101	SALARIES AND WAGES		154,455,941
210101	SALARIES AND WAGES		154,455,941
21010101	SALARY		154,455,941
22	OTHER RECURRENT COST		101,242,509
2202	OVERHEAD COST		12,733,769
220210	MISCELLANEOUS EXPENSES GENERAL		3,120,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		720,000
220202	UTILITIES - GENERAL		1,200,000
22020201	ELECTRICITY CHARGES		390,000
22020203	INTERNET ACCESS CHARGES		420,000
22020202	TELEPHONE CHARGES		390,000
220204	MAINTENANCE SERVICES - GENERAL		2,520,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		720,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,470,000
22020801	MOTOR VEHICLE FUEL COST		870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
220203	MATERIALS & SUPPLIES - GENERAL		2,367,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020302	BOOKS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		360,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		507,000
220206	OTHER SERVICES - GENERAL		526,769
22020605	CLEANING & FUMIGATION SERVICES		526,769
220205	TRAINING - GENERAL		450,000
22020501	LOCAL TRAINING		450,000
220201	TRAVEL & TRANSPORT - GENERAL		1,080,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		570,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		510,000
2205	SUBSIDIES GENERAL		88,508,741
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		88,508,741
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		88,508,741
23	CAPITAL COST		192,657,302
2302	CONSTRUCTION / PROVISION		187,657,302
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		187,657,302
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		16,769,713
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		127,887,589
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,000,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000
	TOTAL PERSONNEL		174,182,934
	TOTAL OVERHEAD		101,242,509
	TOTAL RECURRENT		275,425,443
	TOTAL CAPITAL		192,657,302
	TOTAL ALLOCATION		468,082,745
CODE	PROJECT NAME		AMOUNT =N=
FIBPW55610577	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH		20,000,000
FIBPW65731853	RENOVATION OF DINING HALL AND CONSTRUCTION OF MODERN KITCHEN		5,000,000
FIBPW37127337	RENOVATION AND EXTENSION OF GIRTS HOSTELS		10,000,000
FIBPW59597924	CONSTRUCTION OF 3 NOS OF 2 BEDROOMS STAFF QUARTERS		15,000,000
FIBPW98814959	CONSTRUCTION OF 1 BLOCK OF 6 NOS OF ONE BEDROOM FLAT APARTMENT		15,000,000
FIBPW21045926	CONSTRUCTION OF 0.5 KM ROAD NETWORK WITH DRAINAGE WATERWAYS CULVET AND SOLAR POWER STREET LIGHT		10,000,000
FIBPW09551922	RENOVATION OF CLASSROOMS WITH TOILETS		5,000,000
FIBPW10371200	CONSTRUCTION OF 2700M PERIMETER FENCING		70,887,589
FIBPW85652766	RENOVATION AND EXTENSION OF ADMINISTRATIVE BLOCK		13,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
FIBPW06658872	CONSTRUCTION OF V.I.P. TOILETS		10,000,000
FIBPW75672129	CONSTRUCTION OF PERIMETER FENCING AND BOREHOLE		6,769,713
FIBPW85887019	CONSTRUCTION OF BOREHOLE AND WATER RETICULATION		5,000,000
FIBPW90552245	CONSTRUCTION OF DRAINAGE PATTERN TO ARREST EROSION IN THE EXISTING HOSTELS		7,000,000
0517026040	FGC IKOLE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		144,911,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,101,283
210202	SOCIAL CONTRIBUTIONS		16,101,283
21020201	NHIS FGN CONTRIBUTION		6,440,513
21020202	FGN CONTRIBUTORY PENSION		9,660,770
2101	SALARIES AND WAGES		128,810,261
210101	SALARIES AND WAGES		128,810,261
21010101	SALARY		128,810,261
22	OTHER RECURRENT COST		70,843,052
2202	OVERHEAD COST		11,736,704
220210	MISCELLANEOUS EXPENSES GENERAL		2,207,510
22021007	WELFARE PACKAGES		400,557
22021009	SPORTING ACTIVITIES		680,945
22021010	DIRECT TEACHING & LABORATORY COST		680,945
22021003	PUBLICITY & ADVERTISEMENTS		445,063
220202	UTILITIES - GENERAL		940,886
22020201	ELECTRICITY CHARGES		620,440
22020203	INTERNET ACCESS CHARGES		160,223
22020202	TELEPHONE CHARGES		160,223
220204	MAINTENANCE SERVICES - GENERAL		1,201,671
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,557
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,557
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,557
220208	FUEL & LUBRICANTS - GENERAL		2,042,835
22020801	MOTOR VEHICLE FUEL COST		680,945
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		680,945
22020803	PLANT / GENERATOR FUEL COST		680,945
220203	MATERIALS & SUPPLIES - GENERAL		3,822,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,445
22020302	BOOKS		901,100
22020306	PRINTING OF SECURITY DOCUMENTS		600,835
22020305	PRINTING OF NON SECURITY DOCUMENTS		358,364
22020307	DRUGS & MEDICAL SUPPLIES		800,700
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		740,856
220206	OTHER SERVICES - GENERAL		400,557
22021002	HONORARIUM & SITTING ALLOWANCE		400,557
220205	TRAINING - GENERAL		640,945
22020501	LOCAL TRAINING		640,945
220201	TRAVEL& TRANSPORT - GENERAL		480,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,000
2205	SUBSIDIES GENERAL		59,106,348
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,106,348
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,106,348
23	CAPITAL COST		155,500,851
2301	FIXED ASSETS PURCHASED		15,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,950,000
23010106	PURCHASE OF VANS		15,950,000
2302	CONSTRUCTION / PROVISION		81,142,079
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,142,079
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,760,860
23020104	CONSTRUCTION / PROVISION OF HOUSING		6,250,332



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		16,046,611
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,084,276
2303	REHABILITATION / REPAIRS		28,408,772
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,408,772
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,408,772
2202	OVERHEAD COST		30,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		30,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		30,000,000
	TOTAL PERSONNEL		144,911,544
	TOTAL OVERHEAD		70,843,052
	TOTAL RECURRENT		215,754,596
	TOTAL CAPITAL		155,500,851
	TOTAL ALLOCATION		371,255,447
CODE	PROJECT NAME		AMOUNT =N=
FIJRR56441640	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS		21,353,138
FIJRR73612117	RENOVATION OF 2 NOS BLOCK OF CLASSROOMS		10,000,000
FIJRR23181175	CONSTRUCTION 10 NOS OF VIP TOILETS		6,250,332
FIJRR99872347	RENOVATION OF 2 NOS BLOCKS OF HOSTELS		11,639,059
FIJRR38531841	PROCUREMENT OF 1 NO 35 SEATER BUS		15,950,000
FIJRR14381909	CONSTRUCTION OF 2 BEDROOM TWIN WING BUNGALOW		30,000,000
FIJRR81302328	COLLEGE WATER RETICULATION		16,046,611
FIJRR73696070	CONSTRUCTION OF 4 BEDROOM BUNGALOW		13,760,860
FIJRR17766655	RENOVATION OF 1 NOS BLOCK OF GIRLS HOSTEL		6,769,713
FIJRR17766656	CONSTRUCTION OF PERIMETER FENCING OF 625M		23,731,138
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		169,094,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,019,496
210201	ALLOWANCES		260,101
21020101	NON REGULAR ALLOWANCES		260,101
210202	SOCIAL CONTRIBUTIONS		18,759,395
21020201	NHIS FGN CONTRIBUTION		7,503,758
21020202	FGN CONTRIBUTORY PENSION		11,255,637
2101	SALARIES AND WAGES		150,075,162
210101	SALARIES AND WAGES		150,075,162
21010101	SALARY		150,075,162
22	OTHER RECURRENT COST		90,342,767
2202	OVERHEAD COST		12,285,342
220210	MISCELLANEOUS EXPENSES GENERAL		2,743,900
22021007	WELFARE PACKAGES		357,000
22021009	SPORTING ACTIVITIES		480,000
22021010	DIRECT TEACHING & LABORATORY COST		271,900
22021001	REFRESHMENT & MEALS		1,140,000
22021003	PUBLICITY & ADVERTISEMENTS		495,000
220202	UTILITIES - GENERAL		1,261,967
22020201	ELECTRICITY CHARGES		721,967
22020203	INTERNET ACCESS CHARGES		540,000
220204	MAINTENANCE SERVICES - GENERAL		1,420,000
22020410	MAINTENANCE OF STREET LIGHTINGS		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,601,475
22020801	MOTOR VEHICLE FUEL COST		370,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		511,000
22020803	PLANT / GENERATOR FUEL COST		720,000
220203	MATERIALS & SUPPLIES - GENERAL		2,546,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020303	NEWSPAPERS		486,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		720,000
220206	OTHER SERVICES - GENERAL		1,360,000
22020601	SECURITY SERVICES		960,000
22020605	CLEANING & FUMIGATION SERVICES		400,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220201	TRAVEL & TRANSPORT - GENERAL		952,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		952,000
2205	SUBSIDIES GENERAL		78,057,425
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		78,057,425
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,057,425
23	CAPITAL COST		131,769,711
2302	CONSTRUCTION / PROVISION		131,769,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,711
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		131,769,711
	TOTAL PERSONNEL		169,094,658
	TOTAL OVERHEAD		90,342,767
	TOTAL RECURRENT		259,437,425
	TOTAL CAPITAL		131,769,711
	TOTAL ALLOCATION		391,207,136
CODE	PROJECT NAME		AMOUNT =N=
FAKEP65060822	PROCUREMENT AND INSTALLATION OF 12 NOS OF CLOSE CIRCUIT TELEVISION		8,400,000
FAKEP06947840	COMPLETION OF ONE STORY BUILDING BLOCK OF 10 CLASROOMS		15,000,000
FAKEP40648280	COMPLETION OF ONE STORY BUILDING BLOCK OF 10 ROOMS HOSTEL		11,000,000
FAKEP44535333	PROCUREMENT OF LABORATORY EQUIPMENT.		7,500,000
FAKEP89554581	RENOVATION OF 2 NOS BLOCK OF STUDENTS HOSTEL.		36,155,973
FAKEP58300379	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASS ROOMS.		25,660,800
FAKEP61374011	COMPLETION OF PHYSICS AND BIOLOGY LABORATORIES		5,671,530
FAKEP79571361	PURCHASE AND INSTALLATION OF 40W LED SOLAR STREET LIGHT, 5M SOLAR POLE.		4,580,000
FAKEP15124999	REHABILITATION OF 3 NOS BLOCKS OF 1 STORY STUDENTS HOSTELS WITH 10 ROOMS EACH.		17,801,408
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		211,948,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,549,858
210202	SOCIAL CONTRIBUTIONS		23,549,858
21020201	NHIS FGN CONTRIBUTION		9,419,943
21020202	FGN CONTRIBUTORY PENSION		14,129,915
2101	SALARIES AND WAGES		188,398,859
210101	SALARIES AND WAGES		188,398,859
21010101	SALARY		188,398,859
22	OTHER RECURRENT COST		98,525,723
2202	OVERHEAD COST		13,082,873
220210	MISCELLANEOUS EXPENSES GENERAL		1,500,000
22021006	POSTAGES & COURIER SERVICES		612,000
22021009	SPORTING ACTIVITIES		456,000
22021010	DIRECT TEACHING & LABORATORY COST		432,000
220202	UTILITIES - GENERAL		1,632,000
22020201	ELECTRICITY CHARGES		720,000
22020203	INTERNET ACCESS CHARGES		456,000
22020202	TELEPHONE CHARGES		456,000
220204	MAINTENANCE SERVICES - GENERAL		2,382,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		564,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		909,000
22020402	MAINTENANCE OF OFFICE FURNITURE		909,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		582,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		582,000
220208	FUEL & LUBRICANTS - GENERAL		1,911,500
22020801	MOTOR VEHICLE FUEL COST		507,500
22020803	PLANT / GENERATOR FUEL COST		768,000
22020806	COOKING GAS/FUEL COST		636,000
220203	MATERIALS & SUPPLIES - GENERAL		2,213,373
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		672,000
22020307	DRUGS & MEDICAL SUPPLIES		480,000
22020309	UNIFORMS & OTHER CLOTHING		152,373
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		909,000
220206	OTHER SERVICES - GENERAL		1,512,000
22020601	SECURITY SERVICES		1,152,000
22020605	CLEANING & FUMIGATION SERVICES		360,000
220201	TRAVEL & TRANSPORT - GENERAL		1,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
2205	SUBSIDIES GENERAL		85,442,850
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,442,850
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,442,850
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		156,319,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		156,319,573
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		156,319,573
	TOTAL PERSONNEL		211,948,717
	TOTAL OVERHEAD		98,525,723
	TOTAL RECURRENT		310,474,440
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		466,794,013
CODE	PROJECT NAME		AMOUNT =N=
FAILW27895575	EQUIPPING OF BUSINESS STUDIES LABORATORY		5,350,000
FAILW43111167	TRACTOR MOWER WITH PLOUGH AND BUCKET		13,739,713
FAILW59543284	WORKING LEAKAGES TO CLASSROOMS AND HOSTELS		10,530,000
FAILW36509881	PHASE 11 CONSTRUCTION OF 1 NO BLOCK OF HOSTEL		13,500,000
FAILW64101211	PURCHASE OF 250KVA GENERATOR		9,750,000
FAILW37681210	EQUIPPING AND FURNISHING OF THE FOLLOWING ROOMS: (1) HOME ECONOMICS (2) BASIC TECHNOLOGY LABORATORY (3) BIOLOGY PHYSICS AND CHEMISTRY LABORATORY		17,900,000
FAILW59781667	COMPLETION/EQUIPPING OF ICT CENTER		6,500,000
FAILW85656537	RENOVATION OF 4 BLOCK OF HOSTELS		18,750,000
FAILW30036474	RENOVATION OF 4 BLOCK OF CLASSROOMS		18,750,000
FAILW00444336	4 PCS OF PHOTOCOPY MACHINES (2 INDUSTRIAL AND 2 SINGLE)		2,500,000
FAILW21066366	PHASE 11 CONSTRUCTION OF 1 NO BLOCK OF CLASSROOMS		14,500,000
	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		246,627,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,766,250
210201	ALLOWANCES		408,603
21020101	NON REGULAR ALLOWANCES		408,603
210202	SOCIAL CONTRIBUTIONS		27,357,647
21020201	NHIS FGN CONTRIBUTION		10,943,059
21020202	FGN CONTRIBUTORY PENSION		16,414,588
2101	SALARIES AND WAGES		218,861,180
210101	SALARIES AND WAGES		218,861,180
21010101	SALARY		218,861,180
22	OTHER RECURRENT COST		90,119,420
2202	OVERHEAD COST		11,662,780
220210	MISCELLANEOUS EXPENSES GENERAL		2,032,159



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	390,000
22021010	DIRECT TEACHING & LABORATORY COST	850,000
22021003	PUBLICITY & ADVERTISEMENTS	492,159
220202	UTILITIES - GENERAL	1,095,000
22020201	ELECTRICITY CHARGES	225,000
22020203	INTERNET ACCESS CHARGES	300,000
22020202	TELEPHONE CHARGES	570,000
220204	MAINTENANCE SERVICES - GENERAL	2,235,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	560,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,000
22020402	MAINTENANCE OF OFFICE FURNITURE	542,500
220208	FUEL & LUBRICANTS - GENERAL	1,450,000
22020801	MOTOR VEHICLE FUEL COST	400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	420,000
22020803	PLANT / GENERATOR FUEL COST	630,000
220203	MATERIALS & SUPPLIES - GENERAL	3,637,321
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,671
22020302	BOOKS	595,000
22020306	PRINTING OF SECURITY DOCUMENTS	438,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	578,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,064,000
220205	TRAINING - GENERAL	625,000
22020501	LOCAL TRAINING	625,000
220201	TRAVEL & TRANSPORT - GENERAL	588,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	588,000
2205	SUBSIDIES GENERAL	78,456,641
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	78,456,641
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	78,456,641
23	CAPITAL COST	134,791,009
2301	FIXED ASSETS PURCHASED	6,601,699
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,601,699
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,216,903
23010105	PURCHASE OF MOTOR VEHICLES	5,384,796
2302	CONSTRUCTION / PROVISION	121,419,597
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	121,419,597
23020114	CONSTRUCTION / PROVISION OF ROADS	6,084,516
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	115,335,081
2303	REHABILITATION / REPAIRS	6,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,769,713
	TOTAL PERSONNEL	246,627,430
	TOTAL OVERHEAD	90,119,420
	TOTAL RECURRENT	336,746,850
	TOTAL CAPITAL	134,791,009
	TOTAL ALLOCATION	471,537,859
CODE	PROJECT NAME	AMOUNT =N=
FAKBW54236878	PURCHASE OF OFFICE TABLES AND CHAIRS	1,216,903
FAKBW89910429	CONSTRUCTION OF ASSEMBLY HALL	8,042,258
FAKBW78732334	REHABILITATION OF GUIDANCE AND COUNSELLING DEPARTMENT	2,700,000
FAKBW82147043	REHABILITATION /RENOVATION OF CLASSROOMS	6,084,516
FAKBW28638347	ROAD NETWORK	6,084,516
FAKBW23864649	REHABILITATION OF OF STAFF ROOM	5,000,000
FAKBW91206654	REHABILITATION OF HOME ECONOMICS DEPARTMENT	8,500,000
FAKBW92875171	PURCHASE OF HILUX VAN	5,384,796
FAKBW24072968	PROVISION OF 2NO. BORE HOLE WATER RETICULATION	12,608,733
FAKBW62576836	RENOVATION OF 5NO. HOSTELS	18,437,842
FAKBW40836558	EROSION/FLOOD CONTROL	14,096,576
FAKBW56389577	PROVISION OF MODERN KITCHEN IN THE COLLEGE	14,096,576



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
FAKBW26428096	REHABILITATION /RENOVATION OF STAFF QTRS		3,650,709
FAKBW15448959	REHABILITATION OF ADMINISTRATIVE BLOCK		2,433,806
FAKBW70203293	CONSTRUCTION OF MODERN SCHOOL ENTRANCE GATE WITH SECURITY OUT POST		11,662,769
FAKBW75307556	REHABILITATION OF OF STAFF ROOMS FGCGAKURE		5,000,000
FAKBW48832014	RENOVATION OF LABORATORY/FURNITURE/EQUIPMENT		6,769,713
FAKBW48832015	CONSTRUCTION OF PERIMETER FENCING OF 50M		3,021,296
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		62,840,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,982,286
210202	SOCIAL CONTRIBUTIONS		6,982,286
21020201	NHIS FGN CONTRIBUTION		2,792,914
21020202	FGN CONTRIBUTORY PENSION		4,189,372
2101	SALARIES AND WAGES		55,858,290
210101	SALARIES AND WAGES		55,858,290
21010101	SALARY		55,858,290
22	OTHER RECURRENT COST		106,306,201
2202	OVERHEAD COST		20,863,351
220210	MISCELLANEOUS EXPENSES GENERAL		2,681,808
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		122,893
22021006	POSTAGES & COURIER SERVICES		319,523
22021009	SPORTING ACTIVITIES		491,574
22021010	DIRECT TEACHING & LABORATORY COST		491,574
22021001	REFRESHMENT & MEALS		491,574
22021003	PUBLICITY & ADVERTISEMENTS		273,096
22021004	MEDICAL EXPENSES		491,574
220202	UTILITIES - GENERAL		1,492,486
22020201	ELECTRICITY CHARGES		614,467
22020203	INTERNET ACCESS CHARGES		309,341
22020205	WATER RATES		322,892
22020202	TELEPHONE CHARGES		122,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		122,893
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		901,219
22020702	INFORMATION TECHNOLOGY CONSULTING		409,645
22020703	LEGAL SERVICES		491,574
220204	MAINTENANCE SERVICES - GENERAL		3,313,401
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		614,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		839,276
22020405	MAINTENANCE OF PLANTS/GENERATORS		543,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		428,498
22020402	MAINTENANCE OF OFFICE FURNITURE		887,360
220208	FUEL & LUBRICANTS - GENERAL		1,966,296
22020801	MOTOR VEHICLE FUEL COST		368,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		491,574
22020803	PLANT / GENERATOR FUEL COST		368,681
22020806	COOKING GAS/FUEL COST		491,574
22020904	OTHER CRF BANK CHARGES		245,786
220203	MATERIALS & SUPPLIES - GENERAL		8,831,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		482,233
22020302	BOOKS		591,574
22020303	NEWSPAPERS		259,787
22020304	MAGAZINES & PERIODICALS		519,574
22020306	PRINTING OF SECURITY DOCUMENTS		686,995
22020305	PRINTING OF NON SECURITY DOCUMENTS		539,574
22020307	DRUGS & MEDICAL SUPPLIES		3,223,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		503,680
22020309	UNIFORMS & OTHER CLOTHING		1,353,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		671,208
220206	OTHER SERVICES - GENERAL		641,778
22020601	SECURITY SERVICES		368,681



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES		273,097
220205	TRAINING - GENERAL		493,680
22020501	LOCAL TRAINING		493,680
220201	TRAVEL & TRANSPORT - GENERAL		541,356
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		295,570
2205	SUBSIDIES GENERAL		85,442,850
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,442,850
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,442,850
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		39,241,833
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,241,833
23010119	PURCHASE OF POWER GENERATING SET		11,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,841,833
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,400,000
2302	CONSTRUCTION / PROVISION		44,708,895
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,708,895
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,318,317
23020104	CONSTRUCTION / PROVISION OF HOUSING		8,391,580
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,998,998
2303	REHABILITATION / REPAIRS		47,818,985
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,818,985
23030103	REHABILITATION / REPAIRS - HOUSING		47,818,985
	TOTAL PERSONNEL		62,840,576
	TOTAL OVERHEAD		106,306,201
	TOTAL RECURRENT		169,146,777
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		300,916,490
CODE	PROJECT NAME		AMOUNT =N=
FATDV63060950	EXPANSION/RENOVATION OF 3 BLOCKS OF BOYS HOSTES.		23,312,559
FATDV46554801	PURCHASE OF LABORATORY FURNITURE'S AND FITTINGS		15,400,000
FATDV80027688	COMPLETION OF MOTORIZED BOREHOLE WITH STEEL OVER HEAD TANK AND WATER RETICULATION.		18,998,998
FATDV83265669	COMPLETION OF 1 NO OF GIRLS' HOSTEL		8,391,580
FATDV31513073	PURCHASE OF 1 NO 150KVA GENERATOR		11,000,000
FATDV51310260	COMPLETION OF NO 1 OF DINNING HALL/KITCHEN		17,318,317
FATDV27056478	EXPANSION /RENOVATION OF BOYS HOSTEL (BROWN)		14,105,614
FATDV32958619	EXPANSION/RENOVATION OF 1 BLOCK OF 4 CLASSROOMS,OFFICE AND STORE		10,400,813
FATDV70094283	PURCHASE OF 1 NO OF UTILITY VAN		12,841,833
0517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		99,118,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,013,205
210202	SOCIAL CONTRIBUTIONS		11,013,205
21020201	NHIS FGN CONTRIBUTION		4,405,282
21020202	FGN CONTRIBUTORY PENSION		6,607,923
2101	SALARIES AND WAGES		88,105,641
210101	SALARIES AND WAGES		88,105,641
21010101	SALARY		88,105,641
22	OTHER RECURRENT COST		63,282,380
2202	OVERHEAD COST		10,112,290
220210	MISCELLANEOUS EXPENSES GENERAL		1,228,050
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		130,250
22021006	POSTAGES & COURIER SERVICES		30,000
22021010	DIRECT TEACHING & LABORATORY COST		1,067,800
220202	UTILITIES - GENERAL		1,530,000
22020201	ELECTRICITY CHARGES		630,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		423,000
22020702	INFORMATION TECHNOLOGY CONSULTING		63,000
22020703	LEGAL SERVICES		360,000
220204	MAINTENANCE SERVICES - GENERAL		3,168,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		426,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,842,240
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220208	FUEL & LUBRICANTS - GENERAL		522,000
22020801	MOTOR VEHICLE FUEL COST		522,000
220203	MATERIALS & SUPPLIES - GENERAL		1,320,000
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		270,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
220206	OTHER SERVICES - GENERAL		770,000
22021002	HONORARIUM & SITTING ALLOWANCE		645,000
22020605	CLEANING & FUMIGATION SERVICES		125,000
220205	TRAINING - GENERAL		360,000
22020501	LOCAL TRAINING		360,000
220201	TRAVEL & TRANSPORT - GENERAL		391,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		175,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		216,000
2205	SUBSIDIES GENERAL		53,170,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		53,170,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,170,091
23	CAPITAL COST		161,024,060
2302	CONSTRUCTION / PROVISION		161,024,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,024,060
23020104	CONSTRUCTION / PROVISION OF HOUSING		131,769,713
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,254,347
	TOTAL PERSONNEL		99,118,846
	TOTAL OVERHEAD		63,282,380
	TOTAL RECURRENT		162,401,226
	TOTAL CAPITAL		161,024,060
	TOTAL ALLOCATION		323,425,286
CODE	PROJECT NAME		AMOUNT =N=
FBGID93958539	CONSTRUCTION OF STAFF QUARTERS		131,769,713
FBGID93958540	CONSTRUCTION OF PERIMETER FENCING OF 800M		29,254,347
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		171,095,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,010,568
210202	SOCIAL CONTRIBUTIONS		19,010,568
21020201	NHIS FGN CONTRIBUTION		7,604,227
21020202	FGN CONTRIBUTORY PENSION		11,406,341
2101	SALARIES AND WAGES		152,084,543
210101	SALARIES AND WAGES		152,084,543
21010101	SALARY		152,084,543
22	OTHER RECURRENT COST		136,716,383
2202	OVERHEAD COST		13,025,293
220210	MISCELLANEOUS EXPENSES GENERAL		1,517,749
22021006	POSTAGES & COURIER SERVICES		624,517
22021009	SPORTING ACTIVITIES		460,120
22021010	DIRECT TEACHING & LABORATORY COST		433,112



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		1,257,024
22020201	ELECTRICITY CHARGES		336,784
22020203	INTERNET ACCESS CHARGES		460,120
22020202	TELEPHONE CHARGES		460,120
220204	MAINTENANCE SERVICES - GENERAL		3,220,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,380,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		920,240
22020402	MAINTENANCE OF OFFICE FURNITURE		920,240
220208	FUEL & LUBRICANTS - GENERAL		920,240
22020801	MOTOR VEHICLE FUEL COST		460,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		460,120
220203	MATERIALS & SUPPLIES - GENERAL		4,601,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		920,240
22020302	BOOKS		920,240
22020307	DRUGS & MEDICAL SUPPLIES		920,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		920,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		920,240
220205	TRAINING - GENERAL		920,240
22020501	LOCAL TRAINING		920,240
220201	TRAVEL & TRANSPORT - GENERAL		588,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,000
2205	SUBSIDIES GENERAL		123,691,091
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		123,691,091
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		123,691,091
23	CAPITAL COST		153,320,615
2301	FIXED ASSETS PURCHASED		29,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010119	PURCHASE OF POWER GENERATING SET		22,000,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
2303	REHABILITATION / REPAIRS		123,820,615
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		102,269,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		102,269,713
	CONSTRUCTION / PROVISION		21,550,902
	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,550,902
	TOTAL PERSONNEL		171,095,111
	TOTAL OVERHEAD		136,716,383
	TOTAL RECURRENT		307,811,494
	TOTAL CAPITAL		153,320,615
	TOTAL ALLOCATION		461,132,109
CODE	PROJECT NAME		AMOUNT =N=
FBZDJ25039291	PROCUREMENT OF 1NO. DISO DUPLICATING MACHINE		1,500,000
FBZDJ18054944	RENOVATION AND REHABILITATION OF 2NOS BLOCK OF 5 CLASSROOMS		20,517,400
FBZDJ15692327	RENOVATION AND REHABILITATION OF 6NOS GIRLS HOSTEL		33,803,532
FBZDJ59173291	RENOVATION AND REHABILITATION OF STAFF QUARTERS		27,248,781
FBZDJ83499577	PROCUREMENT OF 1NO. 250KVA MIKONO GENERATOR		22,000,000
FBZDJ53313610	RENOVATION AND REHABILITATION OF MODERN KITCHEN		20,700,000
FBZDJ71197370	PROCUREMENT OF 1NO. PEUGEOT 301		6,000,000
FBZDJ71197371	CONSTRUCTION OF PERIMETER FENCING OF 603M		21,550,902
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		173,022,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,224,740
210202	SOCIAL CONTRIBUTIONS		19,224,740
21020201	NHIS FGN CONTRIBUTION		7,689,896
21020202	FGN CONTRIBUTORY PENSION		11,534,844
2101	SALARIES AND WAGES		153,797,924
210101	SALARIES AND WAGES		153,797,924



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		153,797,924
22	OTHER RECURRENT COST		115,354,379
2202	OVERHEAD COST		13,476,346
220210	MISCELLANEOUS EXPENSES GENERAL		1,010,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		450,000
22021001	REFRESHMENT & MEALS		200,000
22021004	MEDICAL EXPENSES		240,000
220202	UTILITIES - GENERAL		2,448,946
22020201	ELECTRICITY CHARGES		1,090,746
22020203	INTERNET ACCESS CHARGES		242,200
22020205	WATER RATES		480,000
22020206	SEWERAGE CHARGES		360,000
22020202	TELEPHONE CHARGES		36,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020708	MEDICAL CONSULTING		200,000
220204	MAINTENANCE SERVICES - GENERAL		4,925,000
22020413	MINOR ROAD MAINTENANCE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,300,000
22020410	MAINTENANCE OF STREET LIGHTINGS		255,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
220208	FUEL & LUBRICANTS - GENERAL		1,156,000
22020801	MOTOR VEHICLE FUEL COST		400,000
22020803	PLANT / GENERATOR FUEL COST		756,000
220203	MATERIALS & SUPPLIES - GENERAL		1,986,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,000
22020303	NEWSPAPERS		72,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		484,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		350,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		300,000
220206	OTHER SERVICES - GENERAL		450,000
22020605	CLEANING & FUMIGATION SERVICES		450,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220201	TRAVEL & TRANSPORT - GENERAL		800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
2205	SUBSIDIES GENERAL		101,878,034
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		101,878,034
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,878,034
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		96,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		96,769,713
	TOTAL PERSONNEL		173,022,664
	TOTAL OVERHEAD		115,354,379
	TOTAL RECURRENT		288,377,043
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		420,146,756
CODE	PROJECT NAME		AMOUNT =N=
FBOCQ72378457	RENOVATION OF 2 NOS BLOCK OF COLLEGE STORES		15,000,000
FBOCQ51861076	RENOVATION OF COLLEGE LIBRARY IN FGGC BAUCHI		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FBOCQ39946939	RENOVATION OF ADMIN BLOCK IN FGGC BAUCHI		9,769,713
FBOCQ04895706	RENOVATION OF 15 NOS BLOCKS OF 3 BEDROOM STAFF QUARTERS		7,000,000
FBOCQ01354749	PERIMETER FENCE		35,000,000
FBOCQ59723756	RENOVATION OF 3 NOS BLOCK OF STUDENT HOSTELS		25,000,000
FBOCQ50187562	RENOVATION OF 3 NOS BLOCKS OF CLASSROOM		35,000,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		244,617,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,643,075
210201	ALLOWANCES		521,272
21020101	NON REGULAR ALLOWANCES		521,272
210202	SOCIAL CONTRIBUTIONS		27,121,803
21020201	NHIS FGN CONTRIBUTION		10,848,721
21020202	FGN CONTRIBUTORY PENSION		16,273,082
2101	SALARIES AND WAGES		216,974,424
210101	SALARIES AND WAGES		216,974,424
21010101	SALARY		216,974,424
22	OTHER RECURRENT COST		106,616,150
2202	OVERHEAD COST		11,121,200
220210	MISCELLANEOUS EXPENSES GENERAL		2,246,000
22021007	WELFARE PACKAGES		692,000
22021009	SPORTING ACTIVITIES		900,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021003	PUBLICITY & ADVERTISEMENTS		404,000
220202	UTILITIES - GENERAL		1,780,000
22020201	ELECTRICITY CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		720,000
22020202	TELEPHONE CHARGES		260,000
220204	MAINTENANCE SERVICES - GENERAL		1,730,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		440,000
220208	FUEL & LUBRICANTS - GENERAL		1,208,000
22020801	MOTOR VEHICLE FUEL COST		436,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		660,000
22020803	PLANT / GENERATOR FUEL COST		112,000
220203	MATERIALS & SUPPLIES - GENERAL		1,585,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		380,000
22020307	DRUGS & MEDICAL SUPPLIES		245,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		520,000
220205	TRAINING - GENERAL		420,000
22020501	LOCAL TRAINING		420,000
220201	TRAVEL& TRANSPORT - GENERAL		2,152,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,392,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		760,000
2205	SUBSIDIES GENERAL		95,494,950
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		95,494,950
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,494,950
23	CAPITAL COST		154,900,022
2301	FIXED ASSETS PURCHASED		61,269,715
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,269,715
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010119	PURCHASE OF POWER GENERATING SET		18,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		18,269,715
2302	CONSTRUCTION / PROVISION		93,630,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,630,307
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,630,307
	TOTAL PERSONNEL		244,617,499



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		106,616,150
	TOTAL RECURRENT		351,233,649
	TOTAL CAPITAL		154,900,022
	TOTAL ALLOCATION		506,133,671
CODE	PROJECT NAME		AMOUNT =N=
FBSVK69433045	RENOVATION OF 3NOS OF 6BLOCK OF CLASSROOM		15,000,000
FBSVK13845870	PROVISION OF DINNING HALL/KITCHEN AND KITCHEN UTENCILS		18,269,715
FBSVK75920192	PROVISION OF OFFICE FURNITURE FOR STAFF		25,000,000
FBSVK58806891	CONSTRUCTION AND EQUIPING OF NEW ADMIN BLOCK		15,500,000
FBSVK78525417	CONSTRUCTION OF HOSTEL		15,000,000
FBSVK88875284	COMPLETION OF ABANDONED CLASSROOM BLOCK		25,000,000
FBSVK46087056	PURCHASE OF 250KVA GENERATOR		18,000,000
FBSVK46087057	CONSTRUCTION OF PERIMETER FENCING OF 600M		23,130,307
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		117,946,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,105,142
210202	SOCIAL CONTRIBUTIONS		13,105,142
21020201	NHIS FGN CONTRIBUTION		5,242,057
21020202	FGN CONTRIBUTORY PENSION		7,863,085
2101	SALARIES AND WAGES		104,841,144
210101	SALARIES AND WAGES		104,841,144
21010101	SALARY		104,841,144
22	OTHER RECURRENT COST		135,196,152
2201	SOCIAL BENEFITS		610,000
220101	SOCIAL BENEFITS		610,000
22010103	DEATH BENEFITS		610,000
2202	OVERHEAD COST		20,100,091
220210	MISCELLANEOUS EXPENSES GENERAL		6,850,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		450,000
22021009	SPORTING ACTIVITIES		400,000
22021010	DIRECT TEACHING & LABORATORY COST		5,700,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
220202	UTILITIES - GENERAL		1,437,091
22020201	ELECTRICITY CHARGES		540,000
22020203	INTERNET ACCESS CHARGES		187,091
22020205	WATER RATES		240,000
22020202	TELEPHONE CHARGES		470,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		360,000
22020708	MEDICAL CONSULTING		360,000
220204	MAINTENANCE SERVICES - GENERAL		1,808,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		620,000
22020410	MAINTENANCE OF STREET LIGHTINGS		416,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		162,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		360,000
220209	FINANCIAL CHARGES - GENERAL		67,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		67,000
220208	FUEL & LUBRICANTS - GENERAL		525,000
22020801	MOTOR VEHICLE FUEL COST		225,000
22020806	COOKING GAS/FUEL COST		300,000
220203	MATERIALS & SUPPLIES - GENERAL		1,920,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020303	NEWSPAPERS		390,000
22020304	MAGAZINES & PERIODICALS		350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		430,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220206	OTHER SERVICES - GENERAL		1,150,000
22020601	SECURITY SERVICES		800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES		350,000
220205	TRAINING - GENERAL		496,000
22020501	LOCAL TRAINING		496,000
220201	TRAVEL & TRANSPORT - GENERAL		5,487,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,487,000
2205	SUBSIDIES GENERAL		114,486,061
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		114,486,061
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		114,486,061
23	CAPITAL COST		141,777,014
2301	FIXED ASSETS PURCHASED		18,849,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,849,000
23010119	PURCHASE OF POWER GENERATING SET		11,349,000
23010128	PURCHASE OF SECURITY EQUIPMENT		7,500,000
2302	CONSTRUCTION / PROVISION		63,928,544
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,928,544
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,007,301
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		26,921,243
2303	REHABILITATION / REPAIRS		58,999,470
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,999,470
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,999,470
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		10,000,000
	TOTAL PERSONNEL		117,946,286
	TOTAL OVERHEAD		135,196,152
	TOTAL RECURRENT		253,142,438
	TOTAL CAPITAL		141,777,014
	TOTAL ALLOCATION		394,919,452
CODE	PROJECT NAME		AMOUNT =N=
FBTNI40196181	DRILLING AND RETICULATION OF SOLAR BOREHOLE WITH OVERHEAD TANK		15,000,000
FBTNI54616957	COMPLETION OF 1500 CAPACITY ASSEMBLY HALL		10,000,000
FBTNI80264875	RENOVATION AND EQUIPING OF HOME ECONOMICS LABORATORY		15,000,000
FBTNI65692209	RENOVATION OF 500 CAPACITY SPORTS COMPLEX		10,000,000
FBTNI83125445	RENOVATION OF ADMINISTRATIVE BLOCK		10,000,000
FBTNI02652460	CONSTRUCTION OF 1250M PERIMETER FENCE		22,007,301
FBTNI71798358	CONSTRUCTION OF SIX BLOCKS OF VIP TOILETS		16,921,243
FBTNI98456318	RENOVATION OF 3 BLOCKS OF VOCATIONAL COMPLEX		7,000,000
FBTNI13863233	RENOVATION OF SCIENCE LABORATORIES (PHYSICS, CHEMISTRY, BIOLOGY)		6,999,470
FBTNI62704682	RENOVATION OF HOSTEL		10,000,000
FBTNI78897442	PROCUREMENT AND INSTALLATION OF STREETLIGHTS IN THE CLASSROOMS, HOSTELS AND STAFF QUARTERS AREAS		7,500,000
FBTNI81378781	PROCUREMENT AND INSTALLATION OF 250KVA MIKANO GENERATING SET		11,349,000
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		401,095,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,566,163
210202	SOCIAL CONTRIBUTIONS		44,566,163
21020201	NHIS FGN CONTRIBUTION		17,826,465
21020202	FGN CONTRIBUTORY PENSION		26,739,698
2101	SALARIES AND WAGES		356,529,305
210101	SALARIES AND WAGES		356,529,305
21010101	SALARY		356,529,305
22	OTHER RECURRENT COST		143,518,625
2202	OVERHEAD COST		22,403,780
220210	MISCELLANEOUS EXPENSES GENERAL		6,966,725



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017
CODE	LINE ITEM	APPROPRIATION AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	129,533
22021006	POSTAGES & COURIER SERVICES	336,780
22021009	SPORTING ACTIVITIES	518,130
22021010	DIRECT TEACHING & LABORATORY COST	4,658,178
22021001	REFRESHMENT & MEALS	518,130
22021003	PUBLICITY & ADVERTISEMENTS	287,844
22021004	MEDICAL EXPENSES	518,130
220202	UTILITIES - GENERAL	1,424,880
22020201	ELECTRICITY CHARGES	647,664
22020203	INTERNET ACCESS CHARGES	388,608
22020205	WATER RATES	129,540
22020202	TELEPHONE CHARGES	129,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	129,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,381,686
22020702	INFORMATION TECHNOLOGY CONSULTING	863,550
22020703	LEGAL SERVICES	518,136
220204	MAINTENANCE SERVICES - GENERAL	3,106,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	329,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	329,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	588,792
22020406	OTHER MAINTENANCE SERVICES	588,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	492,230
22020402	MAINTENANCE OF OFFICE FURNITURE	777,195
220209	FINANCIAL CHARGES - GENERAL	259,068
22020901	BANK CHARGES (OTHER THAN INTEREST)	259,068
220208	FUEL & LUBRICANTS - GENERAL	1,813,474
22020801	MOTOR VEHICLE FUEL COST	388,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	518,130
22020803	PLANT / GENERATOR FUEL COST	388,596
22020806	COOKING GAS/FUEL COST	518,150
220203	MATERIALS & SUPPLIES - GENERAL	4,920,541
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,000
22020302	BOOKS	427,581
22020303	NEWSPAPERS	518,200
22020304	MAGAZINES & PERIODICALS	518,130
22020306	PRINTING OF SECURITY DOCUMENTS	492,224
22020305	PRINTING OF NON SECURITY DOCUMENTS	518,130
22020307	DRUGS & MEDICAL SUPPLIES	427,581
22020308	FIELD & CAMPING MATERIALS SUPPLIES	777,195
22020309	UNIFORMS & OTHER CLOTHING	360,340
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	233,160
220206	OTHER SERVICES - GENERAL	1,094,298
22020601	SECURITY SERVICES	388,598
22021002	HONORARIUM & SITTING ALLOWANCE	130,000
22020605	CLEANING & FUMIGATION SERVICES	575,700
220205	TRAINING - GENERAL	777,195
22020501	LOCAL TRAINING	777,195
220201	TRAVEL & TRANSPORT - GENERAL	659,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	259,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,386
2205	SUBSIDIES GENERAL	121,114,845
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	121,114,845
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,114,845
23	CAPITAL COST	140,398,187
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	103,628,474
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,628,474
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	93,628,474
2303	REHABILITATION / REPAIRS	31,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,769,713
	TOTAL PERSONNEL		401,095,468
	TOTAL OVERHEAD		143,518,625
	TOTAL RECURRENT		544,614,093
	TOTAL CAPITAL		140,398,187
	TOTAL ALLOCATION		685,012,280
CODE	PROJECT NAME		AMOUNT =N=
FBSBZ73340293	CONSTRUCTION OF STUDENTS HOSTEL		60,000,000
FBSBZ82589313	RENOVATION OF 1 NO STUDENTS HOSTEL		23,769,713
FBSBZ01909997	CONSTRUCTION OF SINGLE UNIT OF 8 ROOMS MODERN TOILETS IN STUDENTS HOSTEL AND 1 UNIT OF 4 ROOMS TOILET FOR STAFF		8,000,000
FBSBZ04346533	CONSTRUCTION OF SPORTING FACILITIES COMPRISING OF HANDBALL COURT, LAWN TENNIS COURT ETC		10,000,000
FBSBZ72279819	PROCUREMENT OF TRACTOR WITH SLASHER AND OTHER COMPLIMENTS		5,000,000
FBSBZ79497010	RENOVATION AND REINFORCEMENT OF PERIMETER FENCING		8,000,000
FBSBZ59986171	CONSTRUCTION OF LIGHTENING/ILLUMINATION OF THE COLLEGE VIA PRODUCTION OF STREET LIGHTENING		10,000,000
FBSBZ23373743	RENOVATION OF 1 NO BLOCK OF 6 CLASSROOM		7,000,000
FBSBZ23373744	CONSTRUCTION OF PERIMETER FENCING OF 200M		8,628,474
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		244,443,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,216,965
210201	ALLOWANCES		63,660
21020101	NON REGULAR ALLOWANCES		63,660
210202	SOCIAL CONTRIBUTIONS		27,153,305
21020201	NHIS FGN CONTRIBUTION		10,861,322
21020202	FGN CONTRIBUTORY PENSION		16,291,983
2101	SALARIES AND WAGES		217,226,435
210101	SALARIES AND WAGES		217,226,435
21010101	SALARY		217,226,435
22	OTHER RECURRENT COST		120,366,382
2202	OVERHEAD COST		13,883,573
220210	MISCELLANEOUS EXPENSES GENERAL		883,392
22021007	WELFARE PACKAGES		427,580
22021003	PUBLICITY & ADVERTISEMENTS		455,812
220202	UTILITIES - GENERAL		1,431,500
22020201	ELECTRICITY CHARGES		579,600
22020203	INTERNET ACCESS CHARGES		446,900
22020202	TELEPHONE CHARGES		405,000
220204	MAINTENANCE SERVICES - GENERAL		3,911,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		848,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,652,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		448,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		428,000
22020402	MAINTENANCE OF OFFICE FURNITURE		535,000
220208	FUEL & LUBRICANTS - GENERAL		1,395,000
22020801	MOTOR VEHICLE FUEL COST		435,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		480,000
22020803	PLANT / GENERATOR FUEL COST		480,000
220203	MATERIALS & SUPPLIES - GENERAL		4,838,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		540,000
22020302	BOOKS		427,000
22020306	PRINTING OF SECURITY DOCUMENTS		414,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		405,000
22020307	DRUGS & MEDICAL SUPPLIES		427,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,625,000
220205	TRAINING - GENERAL		843,580
22020501	LOCAL TRAINING		843,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		580,201
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		580,201
2205	SUBSIDIES GENERAL		106,482,809
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		106,482,809
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,482,809
23	CAPITAL COST		133,415,690
2301	FIXED ASSETS PURCHASED		48,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,100,000
23010113	PURCHASE OF COMPUTERS		8,100,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010108	PURCHASE OF BUSES		25,000,000
2302	CONSTRUCTION / PROVISION		85,315,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,315,690
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		16,769,713
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		31,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		37,045,977
	TOTAL PERSONNEL		244,443,400
	TOTAL OVERHEAD		120,366,382
	TOTAL RECURRENT		364,809,782
	TOTAL CAPITAL		133,415,690
	TOTAL ALLOCATION		498,225,472
CODE	PROJECT NAME		AMOUNT =N=
FCWVP63153630	PERIMETER WALL FENCE		37,045,977
FCWVP76308900	REHABILITATION OF PRINCIPALS QUARTER		16,769,713
FCWVP59211124	CONSTRUCTION OF SPORT PAVILLON		31,500,000
FCWVP75240772	SUPPLY OF 18 SEATERS BUS		15,000,000
FCWVP12610222	SUPPLY OF 1NO 30 SEATER BUS		25,000,000
FCWVP64444601	SUPPLY AND INSTALLATION OF 20NOS OF DESKTOP COMPUTER AND PRINTERS		8,100,000
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		136,311,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,290,062
210201	ALLOWANCES		162,404
21020101	NON REGULAR ALLOWANCES		162,404
210202	SOCIAL CONTRIBUTIONS		15,127,658
21020201	NHIS FGN CONTRIBUTION		6,051,063
21020202	FGN CONTRIBUTORY PENSION		9,076,595
2101	SALARIES AND WAGES		121,021,263
210101	SALARIES AND WAGES		121,021,263
21010101	SALARY		121,021,263
22	OTHER RECURRENT COST		48,148,948
2202	OVERHEAD COST		12,641,383
220210	MISCELLANEOUS EXPENSES GENERAL		990,993
22021007	WELFARE PACKAGES		258,516
22021009	SPORTING ACTIVITIES		517,044
22021003	PUBLICITY & ADVERTISEMENTS		215,433
220202	UTILITIES - GENERAL		1,217,094
22020201	ELECTRICITY CHARGES		635,424
22020202	TELEPHONE CHARGES		581,670
220204	MAINTENANCE SERVICES - GENERAL		3,417,415
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		646,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,006,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		517,041
22020402	MAINTENANCE OF OFFICE FURNITURE		730,870
220208	FUEL & LUBRICANTS - GENERAL		1,092,249
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		575,208



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		517,041
220203	MATERIALS & SUPPLIES - GENERAL		3,061,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		904,815
22020303	NEWSPAPERS		387,783
22020304	MAGAZINES & PERIODICALS		121,500
22020307	DRUGS & MEDICAL SUPPLIES		895,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		751,901
220205	TRAINING - GENERAL		854,073
22020501	LOCAL TRAINING		854,073
220201	TRAVEL & TRANSPORT - GENERAL		2,008,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		648,000
2205	SUBSIDIES GENERAL		35,507,565
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		35,507,565
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		35,507,565
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		99,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,549,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		99,549,860
2303	REHABILITATION / REPAIRS		56,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,769,713
23030103	REHABILITATION / REPAIRS - HOUSING		30,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		26,769,713
	TOTAL PERSONNEL		136,311,325
	TOTAL OVERHEAD		48,148,948
	TOTAL RECURRENT		184,460,273
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		340,779,846
CODE	PROJECT NAME		AMOUNT =N=
FEAIQ43712927	COMPLETION OF STUDENT'S DINNING HALL AND FURNISHING		30,000,000
FEAIQ29995697	CONSTRUCTION AND EQUIPMENT OF SCIENCE LABORATORIES		75,000,000
FEAIQ18491977	REHABILITATION OF SPORTS PAVILLION		26,769,713
FEAIQ18491978	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		105,905,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,767,259
210202	SOCIAL CONTRIBUTIONS		11,767,259
21020201	NHIS FGN CONTRIBUTION		4,706,903
21020202	FGN CONTRIBUTORY PENSION		7,060,356
2101	SALARIES AND WAGES		94,138,075
210101	SALARIES AND WAGES		94,138,075
21010101	SALARY		94,138,075
22	OTHER RECURRENT COST		68,835,620
2202	OVERHEAD COST		12,364,000
220210	MISCELLANEOUS EXPENSES GENERAL		1,520,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021009	SPORTING ACTIVITIES		400,000
22021010	DIRECT TEACHING & LABORATORY COST		220,000
22021001	REFRESHMENT & MEALS		300,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
220202	UTILITIES - GENERAL		1,281,897
22020201	ELECTRICITY CHARGES		624,000
22020205	WATER RATES		248,400
22020202	TELEPHONE CHARGES		60,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		349,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
220204	MAINTENANCE SERVICES - GENERAL		1,498,612
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		313,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		185,000
22020406	OTHER MAINTENANCE SERVICES		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,824,000
22020801	MOTOR VEHICLE FUEL COST		522,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		522,000
22020803	PLANT / GENERATOR FUEL COST		480,000
22020806	COOKING GAS/FUEL COST		300,000
220203	MATERIALS & SUPPLIES - GENERAL		3,416,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		943,925
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		277,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		60,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		136,000
220206	OTHER SERVICES - GENERAL		550,000
22020601	SECURITY SERVICES		400,000
22020605	CLEANING & FUMIGATION SERVICES		150,000
220205	TRAINING - GENERAL		450,000
22020501	LOCAL TRAINING		450,000
220201	TRAVEL & TRANSPORT - GENERAL		1,222,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		622,566
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
2205	SUBSIDIES GENERAL		56,471,621
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		56,471,621
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		56,471,621
23	CAPITAL COST		156,319,356
2301	FIXED ASSETS PURCHASED		3,945,060
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,945,060
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,945,060
2302	CONSTRUCTION / PROVISION		125,954,296
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,954,296
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		9,015,692
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		64,901,836
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		52,036,768
2303	REHABILITATION / REPAIRS		26,420,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,420,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,420,000
	TOTAL PERSONNEL		105,905,334
	TOTAL OVERHEAD		68,835,620
	TOTAL RECURRENT		174,740,954
	TOTAL CAPITAL		156,319,356
	TOTAL ALLOCATION		331,060,310
CODE	PROJECT NAME		AMOUNT =N=
FEIRA03547024	COMPLETION OF DRAINAGE SYSTEMS		9,015,692
FEIRA49211401	COMPLETION OF 1 NUMBER 6 CLASSROOM BLOCK		15,772,221
FEIRA44446805	SAND FILLING, LANDSCAPING, DRAINAGE AND WALKWAY		11,860,000
FEIRA05347305	REHABILITATION OF 1 BLOCK OF 6 CLASSROOMS		9,680,000
FEIRA69152658	CONSTRUCTION OF 1 NUMBER BLOCK OF 6 CLASSROOMS		20,220,901
FEIRA51086517	A BLOCK OF CLASSROOM HOUSING SOME OF THE TRADE SUBJECTS LABORATORIES; FOOD AND NUTRITION, HOME ECONOMICS, CATERING CRAFT BASIC TECH TD ETC		10,490,000
FEIRA12010544	COMPLETION OF FENCING OF PRINCIPALS QUARTERS		3,387,134
FEIRA86631543	COMPLETION OF 1BLOCK 12 VIP TOILETS		4,864,300



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FEIRA70696925	REHABILITATION OF THE BLOCK HOUSING THE STORE AND OTHER OFFICES		7,790,000
FEIRA66266964	CONSTRUCTION OF OUTDOOR KITCHEN		7,946,752
FEIRA11688605	PROCUREMENT OF DINING HALL FURNITURE		3,945,060
FEIRA67466049	COMPLETION OF 1 BLOCK OF 3 SELF CONTAIN		5,705,675
FEIRA09062894	REHABILITATION 1 BLOCK OF 6 CLASSROOMS		8,950,000
FEIRA13201536	COMPLETION OF PRINCIPALS QUARTERS		6,588,115
FEIRA70064003	COMPLETION OF COURTYARD DORMITORY		5,553,646
FEIRA70064004	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		433,323,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,147,046
210202	SOCIAL CONTRIBUTIONS		48,147,046
21020201	NHIS FGN CONTRIBUTION		19,258,818
21020202	FGN CONTRIBUTORY PENSION		28,888,228
2101	SALARIES AND WAGES		385,176,373
210101	SALARIES AND WAGES		385,176,373
21010101	SALARY		385,176,373
22	OTHER RECURRENT COST		193,045,815
2202	OVERHEAD COST		19,087,833
220210	MISCELLANEOUS EXPENSES GENERAL		840,000
22021003	PUBLICITY & ADVERTISEMENTS		840,000
220202	UTILITIES - GENERAL		4,140,000
22020201	ELECTRICITY CHARGES		580,000
22020203	INTERNET ACCESS CHARGES		80,000
22020205	WATER RATES		1,800,000
22020206	SEWERAGE CHARGES		1,200,000
22020202	TELEPHONE CHARGES		480,000
220204	MAINTENANCE SERVICES - GENERAL		3,281,833
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,281,833
220208	FUEL & LUBRICANTS - GENERAL		440,000
22020801	MOTOR VEHICLE FUEL COST		220,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		220,000
220203	MATERIALS & SUPPLIES - GENERAL		4,770,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,000
22020302	BOOKS		550,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		360,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
220205	TRAINING - GENERAL		384,000
22020501	LOCAL TRAINING		384,000
220201	TRAVEL & TRANSPORT - GENERAL		5,232,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		432,000
2205	SUBSIDIES GENERAL		173,957,982
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		173,957,982
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		173,957,982
23	CAPITAL COST		156,319,579
2301	FIXED ASSETS PURCHASED		77,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,000
23010119	PURCHASE OF POWER GENERATING SET		43,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
2302	CONSTRUCTION / PROVISION		47,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,549,860



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,549,860
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
2304	PRESERVATION OF THE ENVIRONMENT		16,769,719
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,769,719
23040102	EROSION & FLOOD CONTROL		16,769,719
	TOTAL PERSONNEL		433,323,419
	TOTAL OVERHEAD		193,045,815
	TOTAL RECURRENT		626,369,234
	TOTAL CAPITAL		156,319,579
	TOTAL ALLOCATION		782,688,813
CODE	PROJECT NAME		AMOUNT =N=
FECOT42816427	RENOVATION OF 3 NO CLASSROOM BLOCKS		15,000,000
FECOT54677796	PURCHASE OF 4 GIANT DOUBLE DOOR DEEP FREEZER□		4,000,000
FECOT77360052	2NOS PHOTOCOPIER 2535□		6,000,000
FECOT95550559	PURCHASE OF 10 NOS DEEP FRIES		3,500,000
FECOT63236577	PURCHASE OF 10 NOS OF ELECTRIC GAS COOKER□		2,500,000
FECOT38676513	40KVA GENERATOR		43,000,000
FECOT37996576	PURCHASE OF 4 X 4 DOUBLE CABIN VAN		18,000,000
FECOT68229725	COMPLETION OF STOREY BUILDING OF 18 CLASSROOM□		23,000,000
FECOT64047824	EROSION CONTROL AND CULVERT CONSTRUCTION		16,769,719
FECOT64047825	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		122,216,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,579,616
210202	SOCIAL CONTRIBUTIONS		13,579,616
21020201	NHIS FGN CONTRIBUTION		5,431,846
21020202	FGN CONTRIBUTORY PENSION		8,147,770
2101	SALARIES AND WAGES		108,636,925
210101	SALARIES AND WAGES		108,636,925
21010101	SALARY		108,636,925
22	OTHER RECURRENT COST		80,064,971
2202	OVERHEAD COST		10,602,408
220210	MISCELLANEOUS EXPENSES GENERAL		758,500
22021006	POSTAGES & COURIER SERVICES		58,500
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
220202	UTILITIES - GENERAL		1,200,000
22020201	ELECTRICITY CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		300,000
220204	MAINTENANCE SERVICES - GENERAL		3,390,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,000
22020410	MAINTENANCE OF STREET LIGHTINGS		450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,253,908
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,000
22020303	NEWSPAPERS		223,508
22020304	MAGAZINES & PERIODICALS		10,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220206	OTHER SERVICES - GENERAL		2,400,000
22020601	SECURITY SERVICES		2,400,000
220201	TRAVEL& TRANSPORT - GENERAL		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2205	SUBSIDIES GENERAL		69,462,563
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		69,462,563
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		69,462,563
23	CAPITAL COST		131,769,719
2302	CONSTRUCTION / PROVISION		131,769,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,719
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		131,769,719
	TOTAL PERSONNEL		122,216,541
	TOTAL OVERHEAD		80,064,971
	TOTAL RECURRENT		202,281,512
	TOTAL CAPITAL		131,769,719
	TOTAL ALLOCATION		334,051,231
CODE	PROJECT NAME		AMOUNT =N=
FEAHS30149867	COMPLETION OF HOME ECONOMICS LABORATORY		11,747,200
FEAHS96385591	CONSTRUCTION OF STANDARD COLLEGE GATE AND STUDENTS CHECK IN POINT/STATION		15,500,000
FEAHS74208300	CONSTRUCTION OF 3KM ROAD NETWORK WITH DRAINAGES WITHIN THE COLLEGE		15,600,000
FEAHS39439496	CONSTRUCTION OF HIGHER PERIMETER FENCE WITH BARB WIRE		17,987,800
FEAHS02576024	RENOVATION OF 3 NOS CLASSROOM BLOCKS		17,165,000
FEAHS61689529	CONSTRUCTION OF EXAM HALL		17,000,000
FEAHS66588153	CONTROL OF EROSION		21,769,719
FEAHS61987007	RENOVATION OF ADMIN		15,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		190,494,023
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,587,649
210201	ALLOWANCES		474,353
21020101	NON REGULAR ALLOWANCES		474,353
210202	SOCIAL CONTRIBUTIONS		21,113,296
21020201	NHIS FGN CONTRIBUTION		8,445,318
21020202	FGN CONTRIBUTORY PENSION		12,667,978
2101	SALARIES AND WAGES		168,906,374
210101	SALARIES AND WAGES		168,906,374
21010101	SALARY		168,906,374
22	OTHER RECURRENT COST		105,606,799
2202	OVERHEAD COST		10,058,078
220210	MISCELLANEOUS EXPENSES GENERAL		667,503
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		184,498
22021006	POSTAGES & COURIER SERVICES		192,347
22021009	SPORTING ACTIVITIES		118,994
22021003	PUBLICITY & ADVERTISEMENTS		171,664
220202	UTILITIES - GENERAL		722,236
22020201	ELECTRICITY CHARGES		23,743
22020203	INTERNET ACCESS CHARGES		364,246
22020205	WATER RATES		124,749
22020202	TELEPHONE CHARGES		104,749
22020204	SATELLITE BROADCASTING ACCESS CHARGES		104,749
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,994
22020703	LEGAL SERVICES		8,994
220204	MAINTENANCE SERVICES - GENERAL		2,717,437
22020413	MINOR ROAD MAINTENANCE		859,749
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,486
22020406	OTHER MAINTENANCE SERVICES		323,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		608,045
22020402	MAINTENANCE OF OFFICE FURNITURE		828,492
220208	FUEL & LUBRICANTS - GENERAL		893,738
22020803	PLANT / GENERATOR FUEL COST		614,246



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020806	COOKING GAS/FUEL COST		118,994
22020904	OTHER CRF BANK CHARGES		160,498
220203	MATERIALS & SUPPLIES - GENERAL		2,912,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		523,743
22020302	BOOKS		68,994
22020303	NEWSPAPERS		318,994
22020304	MAGAZINES & PERIODICALS		318,994
22020306	PRINTING OF SECURITY DOCUMENTS		458,045
22020305	PRINTING OF NON SECURITY DOCUMENTS		418,994
22020307	DRUGS & MEDICAL SUPPLIES		37,989
22020308	FIELD & CAMPING MATERIALS SUPPLIES		128,492
22020309	UNIFORMS & OTHER CLOTHING		39,989
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,547
220206	OTHER SERVICES - GENERAL		1,407,573
22020601	SECURITY SERVICES		564,246
22020605	CLEANING & FUMIGATION SERVICES		843,327
220205	TRAINING - GENERAL		228,492
22020501	LOCAL TRAINING		228,492
220201	TRAVEL & TRANSPORT - GENERAL		499,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		159,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		339,826
2205	SUBSIDIES GENERAL		95,548,721
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		95,548,721
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,548,721
23	CAPITAL COST		131,769,719
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
2303	REHABILITATION / REPAIRS		106,769,719
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,769,719
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		106,769,719
	TOTAL PERSONNEL		190,494,023
	TOTAL OVERHEAD		105,606,799
	TOTAL RECURRENT		296,100,822
	TOTAL CAPITAL		131,769,719
	TOTAL ALLOCATION		427,870,541
CODE	PROJECT NAME		AMOUNT =N=
FGYOB96653054	RENOVATION OF 5 NOS. FIVE CLASSROOM BLOCKS		42,961,926
FGYOB58772234	RENOVATION/REHABILITATION OF CONFERENCE HALL		19,269,719
FGYOB63433649	RENOVATION/REHABILITATION OF 3-BEDROOM STAFF QUARTERS		12,500,000
FGYOB85300706	RENOVATION OF INTRODUCTORY TECHNOLOGY BLOCK		7,038,074
FGYOB63676011	CONSTRUCTION OF 1 NO. 6 CLASSROOM BLOCK		25,000,000
FGYOB37330608	RENOVATION AND COVERION OF OLD DINING HALL INTO STAFF QUARTERS		25,000,000
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		152,980,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,997,787
210202	SOCIAL CONTRIBUTIONS		16,997,787
21020201	NHIS FGN CONTRIBUTION		6,799,115
21020202	FGN CONTRIBUTORY PENSION		10,198,672
2101	SALARIES AND WAGES		135,982,297
210101	SALARIES AND WAGES		135,982,297
21010101	SALARY		135,982,297
22	OTHER RECURRENT COST		80,716,662
2202	OVERHEAD COST		19,145,287
220210	MISCELLANEOUS EXPENSES GENERAL		1,107,387
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22021006	POSTAGES & COURIER SERVICES	80,000
22021009	SPORTING ACTIVITIES	77,387
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	2,652,000
22020201	ELECTRICITY CHARGES	2,160,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	60,000
22020202	TELEPHONE CHARGES	96,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	300,000
220204	MAINTENANCE SERVICES - GENERAL	4,796,000
22020413	MINOR ROAD MAINTENANCE	95,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	930,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	891,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020406	OTHER MAINTENANCE SERVICES	945,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
220208	FUEL & LUBRICANTS - GENERAL	1,132,400
22020801	MOTOR VEHICLE FUEL COST	348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	394,400
22020803	PLANT / GENERATOR FUEL COST	330,000
22020904	OTHER CRF BANK CHARGES	60,000
220203	MATERIALS & SUPPLIES - GENERAL	4,041,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,125,000
22020302	BOOKS	360,000
22020303	NEWSPAPERS	234,000
22020304	MAGAZINES & PERIODICALS	180,000
22020306	PRINTING OF SECURITY DOCUMENTS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000
22020307	DRUGS & MEDICAL SUPPLIES	750,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	255,000
22020309	UNIFORMS & OTHER CLOTHING	362,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000
220206	OTHER SERVICES - GENERAL	2,700,000
22020601	SECURITY SERVICES	2,400,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	550,000
22020501	LOCAL TRAINING	550,000
220201	TRAVEL & TRANSPORT - GENERAL	1,416,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	216,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
2205	SUBSIDIES GENERAL	61,571,375
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	61,571,375
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,571,375
23	CAPITAL COST	188,192,679
2301	FIXED ASSETS PURCHASED	27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
2302	CONSTRUCTION / PROVISION	45,609,953
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,609,953
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,609,953
2303	REHABILITATION / REPAIRS	115,582,727
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	115,582,727
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,798,380
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	107,784,347
	TOTAL PERSONNEL	152,980,084
	TOTAL OVERHEAD	80,716,662
	TOTAL RECURRENT	233,696,746



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		188,192,679
	TOTAL ALLOCATION		421,889,425
CODE	PROJECT NAME		AMOUNT =N=
FGVOP88017022	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE COLLEGE		82,037,958
FGVOP13258689	RENOVATION AND COMPLETION OF KITCHEN, DINNING HALL AND FURNISHING		20,849,947
FGVOP55071973	REHABILITATION/REPAIRS OF 6 BLOCKS OF GIRLS' HOSTEL		25,746,389
FGVOP81471442	CONSTRUCTION OF 2000 CAPACITY MULTIPURPOSE HALL		24,760,005
FGVOP99995425	REHABILITATION/REPAIRS OF ADMINISTRATIVE BLOCK		7,798,380
FGVOP97908269	PURCHASE OF UTILITY VEHICLES (PRINCIPAL'S CAR AND PICK UP VAN).		27,000,000
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		82,150,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,209,561
210201	ALLOWANCES		92,004
21020101	NON REGULAR ALLOWANCES		92,004
210202	SOCIAL CONTRIBUTIONS		9,117,557
21020201	NHIS FGN CONTRIBUTION		3,647,023
21020202	FGN CONTRIBUTORY PENSION		5,470,534
2101	SALARIES AND WAGES		72,940,454
210101	SALARIES AND WAGES		72,940,454
21010101	SALARY		72,940,454
22	OTHER RECURRENT COST		105,674,596
2202	OVERHEAD COST		20,228,606
220210	MISCELLANEOUS EXPENSES GENERAL		2,236,992
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		102,510
22021006	POSTAGES & COURIER SERVICES		266,526
22021009	SPORTING ACTIVITIES		410,039
22021010	DIRECT TEACHING & LABORATORY COST		410,039
22021001	REFRESHMENT & MEALS		410,039
22021003	PUBLICITY & ADVERTISEMENTS		227,800
22021004	MEDICAL EXPENSES		410,039
220202	UTILITIES - GENERAL		1,127,608
22020201	ELECTRICITY CHARGES		512,549
22020203	INTERNET ACCESS CHARGES		307,529
22020205	WATER RATES		102,510
22020202	TELEPHONE CHARGES		102,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		102,510
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,093,438
22020702	INFORMATION TECHNOLOGY CONSULTING		683,399
22020703	LEGAL SERVICES		410,039
220204	MAINTENANCE SERVICES - GENERAL		5,720,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,025,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,025,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,230,118
22020406	OTHER MAINTENANCE SERVICES		1,230,118
22020410	MAINTENANCE OF STREET LIGHTINGS		205,233
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		389,537
22020402	MAINTENANCE OF OFFICE FURNITURE		615,059
220208	FUEL & LUBRICANTS - GENERAL		1,639,946
22020801	MOTOR VEHICLE FUEL COST		307,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,039
22020803	PLANT / GENERATOR FUEL COST		307,529
22020806	COOKING GAS/FUEL COST		410,029
22020904	OTHER CRF BANK CHARGES		205,020
220203	MATERIALS & SUPPLIES - GENERAL		4,981,977
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		512,549
22020302	BOOKS		410,039



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		410,039
22020304	MAGAZINES & PERIODICALS		410,039
22020306	PRINTING OF SECURITY DOCUMENTS		389,537
22020305	PRINTING OF NON SECURITY DOCUMENTS		410,039
22020307	DRUGS & MEDICAL SUPPLIES		820,079
22020308	FIELD & CAMPING MATERIALS SUPPLIES		615,059
22020309	UNIFORMS & OTHER CLOTHING		820,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		184,518
220206	OTHER SERVICES - GENERAL		763,128
22020601	SECURITY SERVICES		307,529
22020605	CLEANING & FUMIGATION SERVICES		455,599
220205	TRAINING - GENERAL		615,059
22020501	LOCAL TRAINING		615,059
220201	TRAVEL & TRANSPORT - GENERAL		2,050,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		205,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,177
2205	SUBSIDIES GENERAL		85,445,990
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,445,990
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,445,990
23	CAPITAL COST		180,061,062
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010105	PURCHASE OF MOTOR VEHICLES		11,000,000
2302	CONSTRUCTION / PROVISION		86,346,151
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,346,151
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		86,346,151
2303	REHABILITATION / REPAIRS		82,714,911
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,714,911
23030103	REHABILITATION / REPAIRS - HOUSING		82,714,911
	TOTAL PERSONNEL		82,150,015
	TOTAL OVERHEAD		105,674,596
	TOTAL RECURRENT		187,824,611
	TOTAL CAPITAL		180,061,062
	TOTAL ALLOCATION		367,885,673
CODE	PROJECT NAME		AMOUNT =N=
FGGAB21226092	RENOVATION OF BLOCK OF CLASSROOM		82,714,911
FGGAB10503035	CONSTRUCTION OF SPORTS FIELD		38,054,808
FGGAB08294161	PROVISION OF MOTOR HILUX		11,000,000
FGGAB08294162	CONSTRUCTION OF PERIMETER FENCING OF 1266M		48,291,343
0517026059	FGGC IBILLO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		157,212,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,468,027
210202	SOCIAL CONTRIBUTIONS		17,468,027
21020201	NHIS FGN CONTRIBUTION		6,987,211
21020202	FGN CONTRIBUTORY PENSION		10,480,816
2101	SALARIES AND WAGES		139,744,205
210101	SALARIES AND WAGES		139,744,205
21010101	SALARY		139,744,205
22	OTHER RECURRENT COST		50,235,766
2202	OVERHEAD COST		10,478,250
220210	MISCELLANEOUS EXPENSES GENERAL		1,000,069
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		64,818
22021006	POSTAGES & COURIER SERVICES		168,527
22021009	SPORTING ACTIVITIES		59,272
22021010	DIRECT TEACHING & LABORATORY COST		59,272
22021001	REFRESHMENT & MEALS		259,272
22021003	PUBLICITY & ADVERTISEMENTS		129,636
22021004	MEDICAL EXPENSES		259,272



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
220202	UTILITIES - GENERAL		703,830
22020201	ELECTRICITY CHARGES		124,090
22020203	INTERNET ACCESS CHARGES		194,454
22020205	WATER RATES		64,818
22020206	SEWERAGE CHARGES		255,650
22020202	TELEPHONE CHARGES		64,818
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		348,180
22020702	INFORMATION TECHNOLOGY CONSULTING		88,908
22020703	LEGAL SERVICES		259,272
220204	MAINTENANCE SERVICES - GENERAL		1,774,207
22020413	MINOR ROAD MAINTENANCE		64,818
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		648,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		648,179
22020406	OTHER MAINTENANCE SERVICES		77,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		246,308
22020402	MAINTENANCE OF OFFICE FURNITURE		88,908
220208	FUEL & LUBRICANTS - GENERAL		836,909
22020801	MOTOR VEHICLE FUEL COST		194,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		383,183
22020806	COOKING GAS/FUEL COST		259,272
220203	MATERIALS & SUPPLIES - GENERAL		3,426,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		259,272
22020303	NEWSPAPERS		259,272
22020304	MAGAZINES & PERIODICALS		259,272
22020306	PRINTING OF SECURITY DOCUMENTS		246,308
22020305	PRINTING OF NON SECURITY DOCUMENTS		259,272
22020307	DRUGS & MEDICAL SUPPLIES		518,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES		388,908
22020309	UNIFORMS & OTHER CLOTHING		118,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		116,672
220206	OTHER SERVICES - GENERAL		703,726
22020601	SECURITY SERVICES		194,454
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22020603	RESIDENTIAL RENT		150,000
22020605	CLEANING & FUMIGATION SERVICES		259,272
220205	TRAINING - GENERAL		388,908
22020501	LOCAL TRAINING		388,908
220201	TRAVEL & TRANSPORT - GENERAL		1,296,359
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		129,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,166,723
2205	SUBSIDIES GENERAL		39,757,516
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		39,757,516
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		39,757,516
23	CAPITAL COST		173,544,354
2302	CONSTRUCTION / PROVISION		173,544,354
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		173,544,354
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		173,544,354
	TOTAL PERSONNEL		157,212,232
	TOTAL OVERHEAD		50,235,766
	TOTAL RECURRENT		207,447,998
	TOTAL CAPITAL		173,544,354
	TOTAL ALLOCATION		380,992,352
CODE	PROJECT NAME		AMOUNT =N=
FIOKX42996273	RENOVATION OF 2 NO BLOCKS OF 6 CLASSROOMS		16,921,000
FIOKX85433200	CONSTRUCTION OF 6 NUMBER TWO BEDROOM STAFF QUARTERS		23,252,174
FIOKX09159712	COMPLETION OF VIP TOILETS IN STUDENTS HOSTEL		11,816,767
FIOKX28852100	PERIMETER FENCE		18,738,000
FIOKX74873516	RENOVATION OF 3 BLOCKS OF BOYS AND GIRLS HOSTELS		25,853,285
FIOKX67087089	COMPLETION OF ASSEMBLY HALL		35,188,487
FIOKX67087090	CONSTRUCTION OF PERIMETER FENCING 1408M		41,774,641



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
0517026060	FGGC IBUSA		AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		212,038,272
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,004,359
210201	ALLOWANCES		500,120
21020101	NON REGULAR ALLOWANCES		500,120
210202	SOCIAL CONTRIBUTIONS		23,504,239
21020201	NHIS FGN CONTRIBUTION		9,401,696
21020202	FGN CONTRIBUTORY PENSION		14,102,543
2101	SALARIES AND WAGES		188,033,913
210101	SALARIES AND WAGES		188,033,913
21010101	SALARY		188,033,913
22	OTHER RECURRENT COST		78,654,697
2202	OVERHEAD COST		10,250,157
220210	MISCELLANEOUS EXPENSES GENERAL		1,390,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		400,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		480,000
220202	UTILITIES - GENERAL		2,835,000
22020201	ELECTRICITY CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		720,000
22020205	WATER RATES		780,000
22020206	SEWERAGE CHARGES		255,000
22020202	TELEPHONE CHARGES		480,000
220204	MAINTENANCE SERVICES - GENERAL		612,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		228,000
22020402	MAINTENANCE OF OFFICE FURNITURE		144,000
220208	FUEL & LUBRICANTS - GENERAL		889,500
22020801	MOTOR VEHICLE FUEL COST		739,500
22020806	COOKING GAS/FUEL COST		150,000
220203	MATERIALS & SUPPLIES - GENERAL		2,241,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		648,000
22020306	PRINTING OF SECURITY DOCUMENTS		133,157
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220206	OTHER SERVICES - GENERAL		532,500
22020601	SECURITY SERVICES		510,000
22020605	CLEANING & FUMIGATION SERVICES		22,500
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220201	TRAVEL& TRANSPORT - GENERAL		1,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,150,000
2205	SUBSIDIES GENERAL		68,404,541
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		68,404,541
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		68,404,541
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010108	PURCHASE OF BUSES		40,000,000
2302	CONSTRUCTION / PROVISION		91,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,769,713
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		17,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		74,000,000
	TOTAL PERSONNEL		212,038,272
	TOTAL OVERHEAD		78,654,697
	TOTAL RECURRENT		290,692,969



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		422,462,682
CODE	PROJECT NAME		AMOUNT =N=
FIZHS33422586	CONSTRUCTION/RENOVATION AND FURNISHING OF ONE NUMBER BLOCK OF DINNING HALL		25,000,000
FIZHS41537967	CONSTRUCTION/COMPLETION OF ONE BLOCK OF FIVE CLASS ROOMS		30,000,000
FIZHS94321102	CONSTRUCTION OF VIP TOILETS IN CLASSROOMS, HOSTELS AND OFFICE AREAS		19,000,000
FIZHS28985475	PURCHASE OF THREE (2) NUMBER VEHICLES		40,000,000
FIZHS68941503	COMPLETION OF PERIMETER FENCING IN THE SWAMPY AREAS		17,769,713
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		170,140,455
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,904,495
210202	SOCIAL CONTRIBUTIONS		18,904,495
21020201	NHIS FGN CONTRIBUTION		7,561,798
21020202	FGN CONTRIBUTORY PENSION		11,342,697
2101	SALARIES AND WAGES		151,235,960
210101	SALARIES AND WAGES		151,235,960
21010101	SALARY		151,235,960
22	OTHER RECURRENT COST		75,032,644
2202	OVERHEAD COST		12,056,238
220210	MISCELLANEOUS EXPENSES GENERAL		1,440,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		75,000
22021006	POSTAGES & COURIER SERVICES		270,000
22021009	SPORTING ACTIVITIES		300,000
22021001	REFRESHMENT & MEALS		300,000
22021003	PUBLICITY & ADVERTISEMENTS		175,000
22021004	MEDICAL EXPENSES		320,000
220202	UTILITIES - GENERAL		1,005,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		250,000
22020205	WATER RATES		75,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		80,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		770,000
22020702	INFORMATION TECHNOLOGY CONSULTING		450,000
22020703	LEGAL SERVICES		320,000
220204	MAINTENANCE SERVICES - GENERAL		2,380,000
22020413	MINOR ROAD MAINTENANCE		80,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
220208	FUEL & LUBRICANTS - GENERAL		1,411,238
22020801	MOTOR VEHICLE FUEL COST		400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		250,000
22020806	COOKING GAS/FUEL COST		261,238
22020904	OTHER CRF BANK CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,000
22020302	BOOKS		350,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		550,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		450,000
22020309	UNIFORMS & OTHER CLOTHING		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220206	OTHER SERVICES - GENERAL		550,000
22020601	SECURITY SERVICES		250,000
22020605	CLEANING & FUMIGATION SERVICES		300,000
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220201	TRAVEL& TRANSPORT - GENERAL		750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
2205	SUBSIDIES GENERAL		62,976,407
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		62,976,407
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,976,407
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		69,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,549,860
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,549,860
2303	REHABILITATION / REPAIRS		86,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		86,769,713
23030103	REHABILITATION / REPAIRS - HOUSING		11,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		75,000,000
	TOTAL PERSONNEL		170,140,455
	TOTAL OVERHEAD		75,032,644
	TOTAL RECURRENT		245,173,099
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		401,492,672
CODE	PROJECT NAME		AMOUNT =N=
FITXH26958425	COMPLETION / FURNISHING OF PRINCIPAL QUARTERS		11,769,713
FITXH91849964	COMPLETION / FURNISHING OF 1 NO. 2500 CAPACITY EXAM / MULTI PURPOSE HALL		21,210,628
FITXH91526710	COMPLETION DINING HALL / FURNISHING		27,000,000
FITXH35246280	PROVISION OF PORTABLE WATER TO THE DORMITORIES, DINING HALL AND STAFF QUARTERS		26,789,372
FITXH66523952	TARRING OF 2.7KM COLLEGE ROAD AND DRAINAGES		34,000,000
FITXH47531284	CONSTRUCTION OF 7N0. 2 BEDROOM FLAT AND 3N0. BEDROOM FLAT STAFF QUARTERS		11,000,000
FITXH47531285	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		270,435,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,048,365
210202	SOCIAL CONTRIBUTIONS		30,048,365
21020201	NHIS FGN CONTRIBUTION		12,019,346
21020202	FGN CONTRIBUTORY PENSION		18,029,019
2101	SALARIES AND WAGES		240,386,920
210101	SALARIES AND WAGES		240,386,920
21010101	SALARY		240,386,920
22	OTHER RECURRENT COST		102,395,031
2202	OVERHEAD COST		10,770,140
220210	MISCELLANEOUS EXPENSES GENERAL		1,520,000
22021001	REFRESHMENT & MEALS		720,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
220202	UTILITIES - GENERAL		720,000
22020203	INTERNET ACCESS CHARGES		720,000
220204	MAINTENANCE SERVICES - GENERAL		2,480,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		1,751,000
22020801	MOTOR VEHICLE FUEL COST		1,400,000
22020806	COOKING GAS/FUEL COST		351,000
220203	MATERIALS & SUPPLIES - GENERAL		1,816,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020303	NEWSPAPERS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220206	OTHER SERVICES - GENERAL		1,896,000
22020601	SECURITY SERVICES		936,000
22020605	CLEANING & FUMIGATION SERVICES		960,000
220201	TRAVEL& TRANSPORT - GENERAL		587,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		587,140
2205	SUBSIDIES GENERAL		91,624,892
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		91,624,892
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		91,624,892
23	CAPITAL COST		144,144,950
2301	FIXED ASSETS PURCHASED		25,175,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,175,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,400,000
23010113	PURCHASE OF COMPUTERS		23,775,000
2302	CONSTRUCTION / PROVISION		12,375,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,375,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,375,237
2303	REHABILITATION / REPAIRS		106,594,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,594,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,550,150
23030103	REHABILITATION / REPAIRS - HOUSING		26,044,563
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		30,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		30,000,000
	TOTAL PERSONNEL		270,435,285
	TOTAL OVERHEAD		102,395,031
	TOTAL RECURRENT		372,830,316
	TOTAL CAPITAL		144,144,950
	TOTAL ALLOCATION		516,975,266
CODE	PROJECT NAME		AMOUNT =N=
FICDS65194917	PURCHASE OF COMPUTER ACCESSORIES		1,400,000
FICDS67536604	PURCHASE OF COMPUTERS, ACCESSORIES, FURNITURE, AND INSTALLATION OF SOLAR PANELS		6,000,000
FICDS36547020	PURCHASE OF COMPUTER TABLE AND CHAIRS		17,775,000
FICDS81623833	RENOVATION OF HOSTELS		20,550,150
FICDS99712999	RENOVATION OF COLLEGE LIBRARY		30,000,000
FICDS89923510	RENOVATION OF A BLOCK OF 3 STOREY BUILDING OF 6 FLATS AND ATTACHMENTS		15,000,000
FICDS18869700	EXTENSION AND RENOVATION OF COLLEGE DINNING HALL		26,044,563
FICDS28839326	COMPLETE OVER HAULING OF WATER RETICULATION AND PUCHASE OF 15HP INDUSTRIAL PUMPING MACHINES		15,000,000
FICDS28839327	CONSTRUCTION OF PERIMETER FENCING OF 300M		12,375,237
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		200,514,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,332,845
210201	ALLOWANCES		60,105
21020101	NON REGULAR ALLOWANCES		60,105
210202	SOCIAL CONTRIBUTIONS		22,272,740
21020201	NHIS FGN CONTRIBUTION		8,909,096
21020202	FGN CONTRIBUTORY PENSION		13,363,644
2101	SALARIES AND WAGES		178,181,925
210101	SALARIES AND WAGES		178,181,925
21010101	SALARY		178,181,925



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		75,054,286
2202	OVERHEAD COST		10,218,241
220210	MISCELLANEOUS EXPENSES GENERAL		1,597,750
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		60,000
22021006	POSTAGES & COURIER SERVICES		121,500
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		450,000
22021001	REFRESHMENT & MEALS		281,250
22021003	PUBLICITY & ADVERTISEMENTS		135,000
22021004	MEDICAL EXPENSES		300,000
220202	UTILITIES - GENERAL		1,489,300
22020201	ELECTRICITY CHARGES		684,000
22020203	INTERNET ACCESS CHARGES		162,000
22020205	WATER RATES		83,300
22020202	TELEPHONE CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		60,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		441,078
22020702	INFORMATION TECHNOLOGY CONSULTING		234,000
22020703	LEGAL SERVICES		207,078
220204	MAINTENANCE SERVICES - GENERAL		1,976,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		517,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		641,235
22020406	OTHER MAINTENANCE SERVICES		87,125
22020410	MAINTENANCE OF STREET LIGHTINGS		12,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,577,250
22020801	MOTOR VEHICLE FUEL COST		752,550
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		217,500
22020803	PLANT / GENERATOR FUEL COST		310,400
22020806	COOKING GAS/FUEL COST		244,800
22020904	OTHER CRF BANK CHARGES		52,000
220203	MATERIALS & SUPPLIES - GENERAL		1,931,804
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		216,000
22020302	BOOKS		240,000
22020303	NEWSPAPERS		216,000
22020304	MAGAZINES & PERIODICALS		156,000
22020306	PRINTING OF SECURITY DOCUMENTS		202,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,000
22020307	DRUGS & MEDICAL SUPPLIES		450,000
22020309	UNIFORMS & OTHER CLOTHING		133,304
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		108,000
220206	OTHER SERVICES - GENERAL		692,559
22020601	SECURITY SERVICES		462,475
22020605	CLEANING & FUMIGATION SERVICES		230,084
220205	TRAINING - GENERAL		512,000
22020501	LOCAL TRAINING		512,000
2205	SUBSIDIES GENERAL		64,836,045
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,836,045
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,836,045
23	CAPITAL COST		159,419,574
2301	FIXED ASSETS PURCHASED		14,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,500,000
23010105	PURCHASE OF MOTOR VEHICLES		14,500,000
2302	CONSTRUCTION / PROVISION		123,919,574
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		123,919,574
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,571,785
23020104	CONSTRUCTION / PROVISION OF HOUSING		8,699,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,648,476
2305	OTHER CAPITAL PROJECTS		21,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		21,000,000
	TOTAL PERSONNEL		200,514,770



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		75,054,286
	TOTAL RECURRENT		275,569,056
	TOTAL CAPITAL		159,419,574
	TOTAL ALLOCATION		434,988,630
CODE	PROJECT NAME		AMOUNT =N=
FIZKS71866052	CONSTRUCTION OF 2NOS BLOCKS OF 6 CLASSROOMS		21,578,902
FIZKS60175348	REN QUARTERSOVATION OF STAFF		8,699,313
FIZKS27748534	COMPLETE RE-ROOFING, TOTAL REHAILITATION, CONSTRUCTION OF DRAINAGE OF 2 NOS. OF SEPARATE STUDENT HOSTELS COMPLEX.		28,650,000
FIZKS45138754	PURCHASE OF UTILITY VEHICLE (TOYOTA HILUX)		14,500,000
FIZKS03655418	PERIMWLER FENCING		43,649,861
FIZKS12627348	CONSTRUCTION OF ROADS, PATHWAYS, DRAINAGE AND STREET LIGHTS		14,571,785
FIZKS52974509	CONSTRUCTION OF 1NO BLOCK OF FEMALE HOSTEL WITH MODERN FACILITIES		6,769,713
FIZKS08316291	PROVISION OF SOLAR POWERED ICT INFRASTRUCTURE/EQUIPMENT (HARDWARE, SOFTWARE, HUMANWARE AND NETWORKS)		21,000,000
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		132,620,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,735,581
210202	SOCIAL CONTRIBUTIONS		14,735,581
21020201	NHIS FGN CONTRIBUTION		5,894,233
21020202	FGN CONTRIBUTORY PENSION		8,841,348
2101	SALARIES AND WAGES		117,884,646
210101	SALARIES AND WAGES		117,884,646
21010101	SALARY		117,884,646
22	OTHER RECURRENT COST		91,803,355
2202	OVERHEAD COST		16,764,429
220210	MISCELLANEOUS EXPENSES GENERAL		2,907,816
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		254,824
22021006	POSTAGES & COURIER SERVICES		331,271
22021009	SPORTING ACTIVITIES		509,646
22021010	DIRECT TEACHING & LABORATORY COST		509,646
22021001	REFRESHMENT & MEALS		509,646
22021003	PUBLICITY & ADVERTISEMENTS		283,137
22021004	MEDICAL EXPENSES		509,646
220202	UTILITIES - GENERAL		901,527
22020201	ELECTRICITY CHARGES		137,058
22020203	INTERNET ACCESS CHARGES		382,233
22020205	WATER RATES		127,412
22020202	TELEPHONE CHARGES		127,412
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,359,056
22020702	INFORMATION TECHNOLOGY CONSULTING		849,410
22020703	LEGAL SERVICES		509,646
220204	MAINTENANCE SERVICES - GENERAL		2,482,146
22020413	MINOR ROAD MAINTENANCE		127,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		274,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		528,937
22020406	OTHER MAINTENANCE SERVICES		528,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,163
22020402	MAINTENANCE OF OFFICE FURNITURE		264,469
220208	FUEL & LUBRICANTS - GENERAL		2,038,581
22020801	MOTOR VEHICLE FUEL COST		382,233
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		509,646
22020803	PLANT / GENERATOR FUEL COST		382,233
22020806	COOKING GAS/FUEL COST		509,646



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		254,823
220203	MATERIALS & SUPPLIES - GENERAL		5,314,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		243,125
22020302	BOOKS		509,646
22020303	NEWSPAPERS		509,646
22020304	MAGAZINES & PERIODICALS		509,646
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,646
22020307	DRUGS & MEDICAL SUPPLIES		519,291
22020308	FIELD & CAMPING MATERIALS SUPPLIES		764,469
22020309	UNIFORMS & OTHER CLOTHING		519,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,229,341
220206	OTHER SERVICES - GENERAL		948,506
22020601	SECURITY SERVICES		382,233
22020605	CLEANING & FUMIGATION SERVICES		566,273
220205	TRAINING - GENERAL		264,469
22020501	LOCAL TRAINING		264,469
220201	TRAVEL & TRANSPORT - GENERAL		548,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		254,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		293,404
2205	SUBSIDIES GENERAL		75,038,927
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		75,038,927
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,038,927
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		131,769,713
	TOTAL PERSONNEL		132,620,227
	TOTAL OVERHEAD		91,803,355
	TOTAL RECURRENT		224,423,582
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		356,193,295
CODE	PROJECT NAME		AMOUNT =N=
FJELU53627907	COMPLETION OF MODERN DINING HALL		14,980,730
FJELU30122493	COMPLETION OF 9 NOS. BLOCK OF 33 VIP TOILETS		15,414,380
FJELU55336820	RENOVATION OF 1 NO. BLOCK OF AGRIC. LABORATORY		8,032,570
FJELU80906039	WATER RETICULATION WITHIN THE SCHOOL COMPOUND		5,417,690
FJELU54352673	RENOVATION OF 2 NO. BLOCK OF CLASSROOMS		15,095,363
FJELU54217932	RENOVATION OF COLLEGE STAFF QUARTERS		18,000,000
FJELU40357277	CONSTRUCTION OF MULTIPURPOSE HALL		20,000,000
FJELU76583155	RENOVATION OF DILAPIDATED HOSTEL (BENUE)		8,213,580
FJELU72069338	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES		6,500,000
FJELU40859056	RENOVATION OF DILAPIDATED HOSTEL (GONGOLA)		10,000,000
FJELU99485675	RENOVATION OF DILAPIDATED BASIC TECHNOLOGY WORKSHOP/LABORATORY		10,115,400
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		136,085,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,120,565
210202	SOCIAL CONTRIBUTIONS		15,120,565
21020201	NHIS FGN CONTRIBUTION		6,048,226
21020202	FGN CONTRIBUTORY PENSION		9,072,339
2101	SALARIES AND WAGES		120,964,520
210101	SALARIES AND WAGES		120,964,520
21010101	SALARY		120,964,520
22	OTHER RECURRENT COST		71,941,964
2202	OVERHEAD COST		10,573,894
220210	MISCELLANEOUS EXPENSES GENERAL		3,280,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22021016	SERVICOM		240,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		250,000
22021009	SPORTING ACTIVITIES		630,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021001	REFRESHMENT & MEALS		260,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
220202	UTILITIES - GENERAL		1,141,292
22020201	ELECTRICITY CHARGES		300,000
22020205	WATER RATES		401,292
22020206	SEWERAGE CHARGES		200,000
22020202	TELEPHONE CHARGES		240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		538,500
22020701	FINANCIAL CONSULTING		375,000
22020702	INFORMATION TECHNOLOGY CONSULTING		73,500
22020703	LEGAL SERVICES		90,000
220204	MAINTENANCE SERVICES - GENERAL		1,091,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		270,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		746,372
220209	FINANCIAL CHARGES - GENERAL		126,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,000
220208	FUEL & LUBRICANTS - GENERAL		1,458,330
22020801	MOTOR VEHICLE FUEL COST		125,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		348,000
22020803	PLANT / GENERATOR FUEL COST		748,800
22020806	COOKING GAS/FUEL COST		236,250
220203	MATERIALS & SUPPLIES - GENERAL		342,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		72,000
22020306	PRINTING OF SECURITY DOCUMENTS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,700
22020307	DRUGS & MEDICAL SUPPLIES		144,000
220206	OTHER SERVICES - GENERAL		1,440,000
22020601	SECURITY SERVICES		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		450,000
22020605	CLEANING & FUMIGATION SERVICES		90,000
220201	TRAVEL & TRANSPORT - GENERAL		1,155,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		342,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		813,700
2205	SUBSIDIES GENERAL		61,368,071
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		61,368,071
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		61,368,071
23	CAPITAL COST		257,709,227
2302	CONSTRUCTION / PROVISION		221,586,841
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		221,586,841
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		53,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		125,586,841
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,000,000
2303	REHABILITATION / REPAIRS		36,122,386
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,122,386
23030103	REHABILITATION / REPAIRS - HOUSING		36,122,386
	TOTAL PERSONNEL		136,085,085
	TOTAL OVERHEAD		71,941,964
	TOTAL RECURRENT		208,027,049
	TOTAL CAPITAL		257,709,227
	TOTAL ALLOCATION		465,736,276
CODE	PROJECT NAME		AMOUNT =N=
FKZTH07253410	CONSTRUCTION OF SCHOOL PAVILION		25,000,000
FKZTH94761241	CONSTRUCTION OF EXAMINATION HALL/MULTIPURPOSE HALL		28,000,000
FKZTH34790102	CONSTRUCTION OF MODERN KITCHEN		15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FKZTH07556152	RENOVATION OF STAFF QUARTERS		11,096,710
FKZTH56649518	PERIMETER FENCING		125,586,841
FKZTH03613163	RENOVATION OF CLASSROOMS		25,025,676
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		123,845,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,760,570
210202	SOCIAL CONTRIBUTIONS		13,760,570
21020201	NHIS FGN CONTRIBUTION		5,504,228
21020202	FGN CONTRIBUTORY PENSION		8,256,342
2101	SALARIES AND WAGES		110,084,562
210101	SALARIES AND WAGES		110,084,562
21010101	SALARY		110,084,562
22	OTHER RECURRENT COST		100,959,797
2202	OVERHEAD COST		14,109,653
220210	MISCELLANEOUS EXPENSES GENERAL		2,663,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		120,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021007	WELFARE PACKAGES		481,500
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		750,000
22021001	REFRESHMENT & MEALS		214,000
22021003	PUBLICITY & ADVERTISEMENTS		268,000
22021004	MEDICAL EXPENSES		450,000
220202	UTILITIES - GENERAL		2,646,000
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		360,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		450,000
22020202	TELEPHONE CHARGES		336,000
220204	MAINTENANCE SERVICES - GENERAL		2,490,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,000
22020410	MAINTENANCE OF STREET LIGHTINGS		240,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
220208	FUEL & LUBRICANTS - GENERAL		675,000
22020801	MOTOR VEHICLE FUEL COST		135,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		540,000
220203	MATERIALS & SUPPLIES - GENERAL		4,084,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020302	BOOKS		720,000
22020303	NEWSPAPERS		292,000
22020304	MAGAZINES & PERIODICALS		104,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		660,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		90,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		418,500
220206	OTHER SERVICES - GENERAL		530,000
22021002	HONORARIUM & SITTING ALLOWANCE		330,000
22020605	CLEANING & FUMIGATION SERVICES		200,000
220201	TRAVEL & TRANSPORT - GENERAL		1,020,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,020,653
2205	SUBSIDIES GENERAL		86,850,144
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		86,850,144
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		86,850,144
23	CAPITAL COST		152,936,116
2302	CONSTRUCTION / PROVISION		50,616,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,616,403



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,616,403
2303	REHABILITATION / REPAIRS		102,319,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		102,319,713
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,616,315
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		83,703,398
	TOTAL PERSONNEL		123,845,132
	TOTAL OVERHEAD		100,959,797
	TOTAL RECURRENT		224,804,929
	TOTAL CAPITAL		152,936,116
	TOTAL ALLOCATION		377,741,045
CODE	PROJECT NAME		AMOUNT =N=
FKKLO13134882	FURNISHING AND EQUIPPING OF SCIENCE LABORATORIES		20,496,555
FKKLO39402653	COMPLETION OF 1 NO. BLOCK OF 4 CLASSROOMS		29,450,000
FKKLO33492299	RENOVATION AND FURNISHING OF ADMIN BLOCK		18,616,315
FKKLO32425614	RENOVATION OF BURNT LADY ABAYOMI AND KAZAURE HOSTEL		27,010,081
FKKLO05452362	EXPANSION OF DINNING HALL		36,196,762
FKKLO05452363	CONSTRUCTION OF PERIMETER FENCING OF 600M		21,166,403
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		99,409,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,045,448
210202	SOCIAL CONTRIBUTIONS		11,045,448
	NHIS FGN CONTRIBUTION		4,418,179
21020202	FGN CONTRIBUTORY PENSION		6,627,269
2101	SALARIES AND WAGES		88,363,592
210101	SALARIES AND WAGES		88,363,592
21010101	SALARY		88,363,592
22	OTHER RECURRENT COST		29,700,426
2202	OVERHEAD COST		10,400,394
220210	MISCELLANEOUS EXPENSES GENERAL		1,202,604
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		105,400
22021006	POSTAGES & COURIER SERVICES		138,000
22021009	SPORTING ACTIVITIES		210,000
22021010	DIRECT TEACHING & LABORATORY COST		210,804
22021001	REFRESHMENT & MEALS		210,800
22021003	PUBLICITY & ADVERTISEMENTS		116,800
22021004	MEDICAL EXPENSES		210,800
220202	UTILITIES - GENERAL		578,072
22020201	ELECTRICITY CHARGES		264,000
22020203	INTERNET ACCESS CHARGES		158,000
22020205	WATER RATES		50,472
22020202	TELEPHONE CHARGES		52,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		562,145
22020702	INFORMATION TECHNOLOGY CONSULTING		351,341
22020703	LEGAL SERVICES		210,804
220204	MAINTENANCE SERVICES - GENERAL		2,891,225
22020413	MINOR ROAD MAINTENANCE		52,701
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		527,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		527,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		632,400
22020406	OTHER MAINTENANCE SERVICES		632,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		202,800
22020402	MAINTENANCE OF OFFICE FURNITURE		316,500
220208	FUEL & LUBRICANTS - GENERAL		913,303
22020801	MOTOR VEHICLE FUEL COST		158,100
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		280,800
22020803	PLANT / GENERATOR FUEL COST		158,103
22020806	COOKING GAS/FUEL COST		210,900
22020904	OTHER CRF BANK CHARGES		105,400



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		2,446,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		360,000
22020302	BOOKS		210,000
22020303	NEWSPAPERS		212,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,800
22020307	DRUGS & MEDICAL SUPPLIES		420,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		318,000
22020309	UNIFORMS & OTHER CLOTHING		421,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,100
220206	OTHER SERVICES - GENERAL		393,738
22020601	SECURITY SERVICES		159,512
22020605	CLEANING & FUMIGATION SERVICES		234,226
220205	TRAINING - GENERAL		316,207
22020501	LOCAL TRAINING		316,207
220201	TRAVEL & TRANSPORT - GENERAL		1,097,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		128,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		969,000
2205	SUBSIDIES GENERAL		19,300,032
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		19,300,032
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		19,300,032
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		22,350,126
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,350,126
23010108	PURCHASE OF BUSES		7,864,228
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		14,485,898
2302	CONSTRUCTION / PROVISION		99,432,940
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,432,940
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,887,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		21,858,268
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,687,386
2303	REHABILITATION / REPAIRS		9,986,647
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,986,647
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,986,647
	TOTAL PERSONNEL		99,409,040
	TOTAL OVERHEAD		29,700,426
	TOTAL RECURRENT		129,109,466
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		260,879,179
CODE	PROJECT NAME		AMOUNT =N=
FKGMX18312794	PURCHASE OF SCHOOL BUS FOR STUDENTS		7,864,228
FKGMX51147065	CONSTRUCTION OF 2 NO OF BOREHOLES AND WATER RETICULATION		21,858,268
FKGMX03718688	RENOVATION OF 6 NO CLASSROOM BLOCKS		9,986,647
FKGMX74401427	CONSTRUCTION/RENOVATION AND FURNISHING OF MODERN DINING HALL		23,004,111
FKGMX73204150	CONSTRUCTION OF 300M WALL FENCE		28,687,386
FKGMX82583730	FURNISHING OF LIBRARY COMPLEX		14,485,898
FKGMX10629994	CONSTRUCTION OF VIP TOILET IN THE HOSTELS AND CLASSROOMS AREAS		25,883,175
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		165,931,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,436,858
210202	SOCIAL CONTRIBUTIONS		18,436,858
21020201	NHIS FGN CONTRIBUTION		7,374,744
21020202	FGN CONTRIBUTORY PENSION		11,062,114
2101	SALARIES AND WAGES		147,494,862
210101	SALARIES AND WAGES		147,494,862
21010101	SALARY		147,494,862



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		87,937,001
2202	OVERHEAD COST		12,442,956
220210	MISCELLANEOUS EXPENSES GENERAL		784,800
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		120,000
22021006	POSTAGES & COURIER SERVICES		174,800
22021010	DIRECT TEACHING & LABORATORY COST		100,000
22021001	REFRESHMENT & MEALS		390,000
220202	UTILITIES - GENERAL		858,600
22020203	INTERNET ACCESS CHARGES		220,500
22020205	WATER RATES		273,600
22020202	TELEPHONE CHARGES		202,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		315,000
22020703	LEGAL SERVICES		315,000
220204	MAINTENANCE SERVICES - GENERAL		1,262,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		705,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		87,500
22020410	MAINTENANCE OF STREET LIGHTINGS		71,400
22020402	MAINTENANCE OF OFFICE FURNITURE		397,800
220208	FUEL & LUBRICANTS - GENERAL		1,309,340
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		105,840
22020803	PLANT / GENERATOR FUEL COST		391,500
22020806	COOKING GAS/FUEL COST		630,000
22020904	OTHER CRF BANK CHARGES		182,000
220203	MATERIALS & SUPPLIES - GENERAL		2,687,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,000
22020303	NEWSPAPERS		162,000
22020304	MAGAZINES & PERIODICALS		36,000
22020306	PRINTING OF SECURITY DOCUMENTS		279,000
22020307	DRUGS & MEDICAL SUPPLIES		780,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		821,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		167,400
220206	OTHER SERVICES - GENERAL		87,600
22020601	SECURITY SERVICES		84,000
22020605	CLEANING & FUMIGATION SERVICES		3,600
220201	TRAVEL & TRANSPORT - GENERAL		5,138,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,973,200
2205	SUBSIDIES GENERAL		75,494,045
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		75,494,045
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,494,045
23	CAPITAL COST		250,159,295
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		235,159,295
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		235,159,295
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		217,159,295
	TOTAL PERSONNEL		165,931,720
	TOTAL OVERHEAD		87,937,001
	TOTAL RECURRENT		253,868,721
	TOTAL CAPITAL		250,159,295
	TOTAL ALLOCATION		504,028,016
CODE	PROJECT NAME		AMOUNT =N=
FLGBN55875206	RENOVATION OF ADMINISTRATION AND COORDINATION BLOCK AND FURNISHING		22,053,707
FLGBN71804995	RENOVATION AND FURNISHING OF BIOLOGY AND BASIC SCIENCE LABORATORY BLOCK		21,716,006
FLGBN88417942	CONSTRUCTION OF MODERN KITCHEN		25,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
FLGBN57452535	PROVISION OF SOLAR POWERED LIGHTS FOR CLASSROOMS AND STREETLIGHTS FOR CLASSROOM AND HOSTEL AREEAS		18,000,000
FLGBN79816547	PURCHASE OF PICK-UP VAN		15,000,000
FLGBN37515651	CONSTRUCTION OF 1KM PERIMETER FENCE		148,389,582
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		139,533,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,503,771
210202	SOCIAL CONTRIBUTIONS		15,503,771
21020201	NHIS FGN CONTRIBUTION		6,201,508
21020202	FGN CONTRIBUTORY PENSION		9,302,263
2101	SALARIES AND WAGES		124,030,175
210101	SALARIES AND WAGES		124,030,175
21010101	SALARY		124,030,175
22	OTHER RECURRENT COST		97,791,147
2202	OVERHEAD COST		24,357,858
220210	MISCELLANEOUS EXPENSES GENERAL		1,500,000
22021001	REFRESHMENT & MEALS		1,500,000
220202	UTILITIES - GENERAL		3,160,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		960,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		200,000
220204	MAINTENANCE SERVICES - GENERAL		2,877,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF STREET LIGHTINGS		850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,080,000
220208	FUEL & LUBRICANTS - GENERAL		5,150,000
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,708,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,200
22020302	BOOKS		270,000
22020303	NEWSPAPERS		40,500
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,673,158
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220206	OTHER SERVICES - GENERAL		1,650,000
22020601	SECURITY SERVICES		150,000
22020605	CLEANING & FUMIGATION SERVICES		1,500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220201	TRAVEL & TRANSPORT - GENERAL		3,312,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,880,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		432,000
2205	SUBSIDIES GENERAL		73,433,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,433,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,433,289
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		131,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		139,533,946
	TOTAL OVERHEAD		97,791,147
	TOTAL RECURRENT		237,325,093
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		369,094,806
CODE	PROJECT NAME		AMOUNT =N=
FLSUF11225577	CONSTRUCTION OF 1 NO ASSEMBLY HALL		21,414,316
FLSUF76664867	CONSTRUCTION OF DINING HALL/KITCHEN		20,536,874
FLSUF61372961	CONSTRUCTION OF 2 BEDROOM SEMI-DETACHED STAFF QUARTERS		25,024,010
FLSUF30793781	CONSTRUCTION OF HOSTEL BLOCK		26,987,176
FLSUF69444247	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM		20,145,003
FLSUF93578895	REHABILITATION OF CHEMISTRY, INTER SCIENCE AND AGRIC SCIENCE LAB		17,662,334
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		78,184,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,687,211
210202	SOCIAL CONTRIBUTIONS		8,687,211
21020201	NHIS FGN CONTRIBUTION		3,474,884
21020202	FGN CONTRIBUTORY PENSION		5,212,327
2101	SALARIES AND WAGES		69,497,684
210101	SALARIES AND WAGES		69,497,684
21010101	SALARY		69,497,684
22	OTHER RECURRENT COST		69,882,328
2201	SOCIAL BENEFITS		200,000
220101	SOCIAL BENEFITS		200,000
22010103	DEATH BENEFITS		200,000
2202	OVERHEAD COST		19,124,503
220210	MISCELLANEOUS EXPENSES GENERAL		8,592,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		400,000
22021007	WELFARE PACKAGES		1,400,000
22021009	SPORTING ACTIVITIES		1,840,000
22021010	DIRECT TEACHING & LABORATORY COST		600,000
22021001	REFRESHMENT & MEALS		2,912,000
22021003	PUBLICITY & ADVERTISEMENTS		1,440,000
220202	UTILITIES - GENERAL		2,040,000
22020201	ELECTRICITY CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,020,000
22020202	TELEPHONE CHARGES		720,000
220204	MAINTENANCE SERVICES - GENERAL		1,833,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220208	FUEL & LUBRICANTS - GENERAL		165,840
22020801	MOTOR VEHICLE FUEL COST		90,480
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		34,800
22020803	PLANT / GENERATOR FUEL COST		40,560
220203	MATERIALS & SUPPLIES - GENERAL		2,272,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		150,000
22020306	PRINTING OF SECURITY DOCUMENTS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		132,000
22020307	DRUGS & MEDICAL SUPPLIES		90,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		760,663



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		560,000
22020601	SECURITY SERVICES		500,000
22020605	CLEANING & FUMIGATION SERVICES		60,000
220205	TRAINING - GENERAL		225,000
22020501	LOCAL TRAINING		225,000
220201	TRAVEL & TRANSPORT - GENERAL		2,936,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		136,000
2205	SUBSIDIES GENERAL		50,557,825
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		50,557,825
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		50,557,825
23	CAPITAL COST		193,313,912
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		164,544,199
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,544,199
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		124,544,199
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
2303	REHABILITATION / REPAIRS		10,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,769,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,769,713
	TOTAL PERSONNEL		78,184,895
	TOTAL OVERHEAD		69,882,328
	TOTAL RECURRENT		148,067,223
	TOTAL CAPITAL		193,313,912
	TOTAL ALLOCATION		341,381,135
CODE	PROJECT NAME		AMOUNT =N=
FMQIJ32188951	CONSTRUCTION OF MODERN STORE		25,000,000
FMQIJ62971970	RENOVATION OF PRINCIPAL'S HOUSE		10,769,713
FMQIJ40183723	CONSTRUCTION OF MODERN SECURITY GATE		17,000,000
FMQIJ47677428	CONSTRUCTION OF VIP TOILET (SDG)		10,000,000
FMQIJ05605624	CONSTRUCTION OF BOREHOLE OVERHEAD TANK AND RETICULATION (SDG)		15,000,000
FMQIJ88525587	PROCUREMENT OF FURNITURE AND FITTINGS		6,000,000
FMQIJ58618077	CONSTRUCTION OF PERIMETER WALL FENCE		83,245,974
FMQIJ47368829	PURCHASE OF TOYOTA HILUX PICK UP VAN		12,000,000
FMQIJ81591883	RENOVATION OF DINING HALL AND CONSTRUCTION OF MODERN KITCHEN (SDG)		14,298,225
0517026071	FGGC NEW BUSSA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		117,574,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,063,793
210202	SOCIAL CONTRIBUTIONS		13,063,793
21020201	NHIS FGN CONTRIBUTION		5,225,517
21020202	FGN CONTRIBUTORY PENSION		7,838,276
2101	SALARIES AND WAGES		104,510,342
210101	SALARIES AND WAGES		104,510,342
21010101	SALARY		104,510,342
22	OTHER RECURRENT COST		43,306,354
2202	OVERHEAD COST		17,521,770
220210	MISCELLANEOUS EXPENSES GENERAL		1,150,000
22021009	SPORTING ACTIVITIES		350,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021004	MEDICAL EXPENSES		300,000
220202	UTILITIES - GENERAL		2,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		1,800,000
22020206	SEWERAGE CHARGES		960,000
22020202	TELEPHONE CHARGES		140,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		4,156,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		225,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		630,000
22020406	OTHER MAINTENANCE SERVICES		142,800
22020410	MAINTENANCE OF STREET LIGHTINGS		75,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,160,000
220208	FUEL & LUBRICANTS - GENERAL		849,375
22020801	MOTOR VEHICLE FUEL COST		489,375
22020803	PLANT / GENERATOR FUEL COST		360,000
220203	MATERIALS & SUPPLIES - GENERAL		2,701,695
22020302	BOOKS		557,695
22020303	NEWSPAPERS		54,000
22020304	MAGAZINES & PERIODICALS		135,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		255,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
220206	OTHER SERVICES - GENERAL		2,000,400
22020601	SECURITY SERVICES		1,440,000
22020605	CLEANING & FUMIGATION SERVICES		560,400
220205	TRAINING - GENERAL		163,500
22020501	LOCAL TRAINING		163,500
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,440,000
2205	SUBSIDIES GENERAL		25,784,584
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		25,784,584
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		25,784,584
23	CAPITAL COST		222,843,237
2302	CONSTRUCTION / PROVISION		222,843,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		222,843,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		106,073,524
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		117,574,135
	TOTAL OVERHEAD		43,306,354
	TOTAL RECURRENT		160,880,489
	TOTAL CAPITAL		222,843,237
	TOTAL ALLOCATION		383,723,726
CODE	PROJECT NAME		AMOUNT =N=
FNBMP73817709	CONSTRUCTION OF BOREHOLE AND WATER CIRCULATION		15,000,000
FNBMP07471707	CONSTRUCTION OF MODERN GATE / GATE HOUSE AND PERIMETER FENCE		14,955,810
FNBMP37590493	RENOVATION OF COLLEGE CLINIC		15,000,000
FNBMP94979234	CONSTRUCTION OF BLOCK OF 6 CLASSROOM		16,962,088
FNBMP36413278	CONSTRUCTION OF GIRLS HOSTEL		15,582,102
FNBMP23567259	CONSTRUCTION OF VIP TOILETS IN CLASSROOM AREA		16,769,713
FNBMP86194679	CONSTRUCTION / RENOVATION & FURNISHING OF HALL		17,500,000
FNBMP40154902	RENOVATION OF ADMINISTRATIVE BLOCK & RESIDENTIAL BUILDING		20,000,000
FNBMP40154903	CONSTRUCTION OF PERIMETER FENCING OF 2.5KM		91,073,524
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	174,400,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,377,860
210202	SOCIAL CONTRIBUTIONS	19,377,860
21020201	NHIS FGN CONTRIBUTION	7,751,144
21020202	FGN CONTRIBUTORY PENSION	11,626,716
2101	SALARIES AND WAGES	155,022,875
210101	SALARIES AND WAGES	155,022,875
21010101	SALARY	155,022,875
22	OTHER RECURRENT COST	61,930,256
2202	OVERHEAD COST	16,794,669
220210	MISCELLANEOUS EXPENSES GENERAL	1,126,260
22021007	WELFARE PACKAGES	499,800
22021009	SPORTING ACTIVITIES	59,940
22021003	PUBLICITY & ADVERTISEMENTS	566,520
220202	UTILITIES - GENERAL	3,775,211
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	775,211
22020202	TELEPHONE CHARGES	2,160,000
220204	MAINTENANCE SERVICES - GENERAL	423,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,840
220208	FUEL & LUBRICANTS - GENERAL	4,922,192
22020801	MOTOR VEHICLE FUEL COST	1,699,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,699,896
22020803	PLANT / GENERATOR FUEL COST	1,522,400
220203	MATERIALS & SUPPLIES - GENERAL	5,041,385
22020302	BOOKS	1,087,200
22020303	NEWSPAPERS	545,994
22020304	MAGAZINES & PERIODICALS	16,197
22020305	PRINTING OF NON SECURITY DOCUMENTS	679,980
22020307	DRUGS & MEDICAL SUPPLIES	1,133,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,578,814
220205	TRAINING - GENERAL	509,970
22020501	LOCAL TRAINING	509,970
220201	TRAVEL & TRANSPORT - GENERAL	995,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	995,810
2205	SUBSIDIES GENERAL	45,135,587
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	45,135,587
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	45,135,587
23	CAPITAL COST	249,927,917
2301	FIXED ASSETS PURCHASED	30,876,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,876,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,876,000
2302	CONSTRUCTION / PROVISION	194,681,917
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	194,681,917
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	161,460,704
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	33,221,213
2303	REHABILITATION / REPAIRS	24,370,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,370,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	24,370,000
	TOTAL PERSONNEL	174,400,735
	TOTAL OVERHEAD	61,930,256
	TOTAL RECURRENT	236,330,991
	TOTAL CAPITAL	249,927,917
	TOTAL ALLOCATION	486,258,908
CODE	PROJECT NAME	AMOUNT =N=
FOCBA04935285	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS	24,370,000
FOCBA40897941	COMPLETION OF SCHOOL ASSEMBLY HALL	16,528,000
FOCBA21573584	CONSTRUCTION OF SPORT PAVILLION	14,363,500
FOCBA27620931	PROCUREMENT OF SPORT EQUIPMENTS	12,033,713
FOCBA50414849	PROCUREMENT AND INSTALLATION OF 6 NO.MOWERS	6,824,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FOCBA07762322	COMPLETION OF SCHOOL PERIMETRE FENCE		138,162,991
FOCBA27123747	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE		12,645,000
FOCBA95575071	PROCUREMENT AND INSTALLATION OF FURNITURES AND EQUIPMENT FOR DINING HALL		18,231,000
FOCBA95575072	PROVISION OF STREET LIGHTS IN THE COLLEGE		6,769,713
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		314,755,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,119,130
210201	ALLOWANCES		164,572
21020101	NON REGULAR ALLOWANCES		164,572
210202	SOCIAL CONTRIBUTIONS		34,954,558
21020201	NHIS FGN CONTRIBUTION		13,981,823
21020202	FGN CONTRIBUTORY PENSION		20,972,735
2101	SALARIES AND WAGES		279,636,465
210101	SALARIES AND WAGES		279,636,465
21010101	SALARY		279,636,465
22	OTHER RECURRENT COST		139,489,500
2202	OVERHEAD COST		12,028,872
220210	MISCELLANEOUS EXPENSES GENERAL		1,316,372
22021006	POSTAGES & COURIER SERVICES		468,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		98,372
22021003	PUBLICITY & ADVERTISEMENTS		750,000
220202	UTILITIES - GENERAL		1,476,000
22020201	ELECTRICITY CHARGES		936,000
22020203	INTERNET ACCESS CHARGES		540,000
220204	MAINTENANCE SERVICES - GENERAL		3,125,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		697,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,572,000
220208	FUEL & LUBRICANTS - GENERAL		660,000
22020806	COOKING GAS/FUEL COST		660,000
220203	MATERIALS & SUPPLIES - GENERAL		3,037,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		577,500
22020303	NEWSPAPERS		270,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		110,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		630,000
22020309	UNIFORMS & OTHER CLOTHING		800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		350,000
220206	OTHER SERVICES - GENERAL		1,144,500
22020601	SECURITY SERVICES		1,080,000
22020605	CLEANING & FUMIGATION SERVICES		64,500
220205	TRAINING - GENERAL		480,000
22020501	LOCAL TRAINING		480,000
220201	TRAVEL& TRANSPORT - GENERAL		789,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		789,000
2205	SUBSIDIES GENERAL		127,460,628
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		127,460,628
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		127,460,628
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		13,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,500,000
23010107	PURCHASE OF TRUCKS		13,500,000
2302	CONSTRUCTION / PROVISION		97,360,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		97,360,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		84,860,000
2304	PRESERVATION OF THE ENVIRONMENT		20,909,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,909,713
23040102	EROSION & FLOOD CONTROL		20,909,713
	TOTAL PERSONNEL		314,755,595
	TOTAL OVERHEAD		139,489,500
	TOTAL RECURRENT		454,245,095
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		586,014,808
CODE	PROJECT NAME		AMOUNT =N=
FOFMJ55671219	REHABILITATION OF 8 NOS. BLOCKS OF CLASSROOMS (ON-GOING)		17,500,000
FOFMJ26542452	EROSION AND FLOOD CONTROL, REINFORCEMENT OF PERIMETER FENCING AND CONSTRUCTION OF DRAINAGE CHANNELS THROUGHOUT THE COLLEGE (NEW)		20,909,713
FOFMJ52945597	PROCUREMENT OF ONE NUMBER UTILITY VAN		13,500,000
FOFMJ58542987	COMPLETION OF THE CONSTRUCTION OF 1 KILOMETRE ACCESS ROAD (ON-GOING)		12,500,000
FOFMJ72711501	PROCUREMENT OF 250 KVA GENERATOR (NEW)		17,500,000
FOFMJ40571569	REHABILITATION OF 6 NOS. DORMITORIES (ON-GOING)		9,860,000
FOFMJ88098875	PROVISION OF VIP TOILETS (HOSTEL AND CLASSROOM AREAS); PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS, BOREHOLE AND WATER RETICULATION (SDGS)(ON-GOING)		40,000,000
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		282,556,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,395,205
210202	SOCIAL CONTRIBUTIONS		31,395,205
21020201	NHIS FGN CONTRIBUTION		12,558,082
21020202	FGN CONTRIBUTORY PENSION		18,837,123
2101	SALARIES AND WAGES		251,161,641
210101	SALARIES AND WAGES		251,161,641
21010101	SALARY		251,161,641
22	OTHER RECURRENT COST		128,434,075
2202	OVERHEAD COST		22,330,261
220210	MISCELLANEOUS EXPENSES GENERAL		3,713,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		350,000
22021006	POSTAGES & COURIER SERVICES		112,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,885,500
22021001	REFRESHMENT & MEALS		840,000
22021003	PUBLICITY & ADVERTISEMENTS		525,000
220202	UTILITIES - GENERAL		1,350,450
22020201	ELECTRICITY CHARGES		325,150
22020203	INTERNET ACCESS CHARGES		225,300
22020206	SEWERAGE CHARGES		500,000
22020202	TELEPHONE CHARGES		300,000
220204	MAINTENANCE SERVICES - GENERAL		11,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,050,000
22020410	MAINTENANCE OF STREET LIGHTINGS		600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,785,000
220208	FUEL & LUBRICANTS - GENERAL		2,223,000
22020806	COOKING GAS/FUEL COST		2,223,000
220203	MATERIALS & SUPPLIES - GENERAL		837,500
22020303	NEWSPAPERS		364,500
22020304	MAGAZINES & PERIODICALS		405,000
22020307	DRUGS & MEDICAL SUPPLIES		68,000
220206	OTHER SERVICES - GENERAL		2,645,000
22020601	SECURITY SERVICES		1,020,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		1,625,000
220201	TRAVEL & TRANSPORT - GENERAL		476,311
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		476,311
2205	SUBSIDIES GENERAL		106,103,814
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		106,103,814
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,103,814
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		131,769,713
	TOTAL PERSONNEL		282,556,846
	TOTAL OVERHEAD		128,434,075
	TOTAL RECURRENT		410,990,921
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		542,760,634
CODE	PROJECT NAME		AMOUNT =N=
FOYWE86062407	COMPLETION OF GUIDANCE AND COUNSELING CLINIC EQUIPPING OF GUIDANCE AND COUNSELING CLINIC		20,000,000
FOYWE92399101	CONSTRUCTION OF PRINCIPAL QUARTERS		20,750,000
FOYWE50215288	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN		12,820,000
FOYWE31417795	RENOVATION OF 3NOS OF SCIENCE AND LABORATORY		11,769,713
FOYWE16379583	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 50,000 LITRES RESERVOIR AND WATER RETICULATION		7,986,640
FOYWE10788501	PERIMETER FENCING OF 10NOS GIRLS HOSTELS		20,530,000
FOYWE81676585	PERIMETER FENCING OF 600M OF THE COLLEGE		17,913,360
FOYWE76144099	CONSTRUCTION OF 35KVA SOLAR FARM		20,000,000
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		291,303,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,622,373
210201	ALLOWANCES		287,205
21020101	NON REGULAR ALLOWANCES		287,205
210202	SOCIAL CONTRIBUTIONS		32,335,168
21020201	NHIS FGN CONTRIBUTION		12,934,067
21020202	FGN CONTRIBUTORY PENSION		19,401,101
2101	SALARIES AND WAGES		258,681,347
210101	SALARIES AND WAGES		258,681,347
21010101	SALARY		258,681,347
22	OTHER RECURRENT COST		102,189,198
2202	OVERHEAD COST		28,755,910
220210	MISCELLANEOUS EXPENSES GENERAL		1,617,185
22021007	WELFARE PACKAGES		666,995
22021009	SPORTING ACTIVITIES		133,990
22021010	DIRECT TEACHING & LABORATORY COST		133,990
22021003	PUBLICITY & ADVERTISEMENTS		682,210
220202	UTILITIES - GENERAL		7,098,000
22020201	ELECTRICITY CHARGES		5,208,000
22020202	TELEPHONE CHARGES		1,890,000
220204	MAINTENANCE SERVICES - GENERAL		3,486,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		666,995
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		625,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		839,800
22020402	MAINTENANCE OF OFFICE FURNITURE		679,800
220208	FUEL & LUBRICANTS - GENERAL		1,009,125
22020801	MOTOR VEHICLE FUEL COST		324,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		685,125
220203	MATERIALS & SUPPLIES - GENERAL		7,217,005



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,350,110
22020302	BOOKS		1,260,000
22020306	PRINTING OF SECURITY DOCUMENTS		733,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,205,910
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		666,995
220205	TRAINING - GENERAL		1,896,000
22020501	LOCAL TRAINING		1,896,000
220201	TRAVEL& TRANSPORT - GENERAL		6,432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,432,000
2205	SUBSIDIES GENERAL		73,433,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,433,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,433,289
23	CAPITAL COST		185,768,200
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		110,998,487
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,998,487
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		64,998,487
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		46,000,000
2303	REHABILITATION / REPAIRS		64,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		64,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		64,769,713
	TOTAL PERSONNEL		291,303,720
	TOTAL OVERHEAD		102,189,198
	TOTAL RECURRENT		393,492,918
	TOTAL CAPITAL		185,768,200
	TOTAL ALLOCATION		579,261,118
CODE	PROJECT NAME		AMOUNT =N=
FSODD08169426	RENOVATION OF 2 NOS HOSTEL BLOCK		5,769,713
FSODD02028864	RENOVATION OF STORE BUILDING		4,000,000
FSODD80199875	CONSTRUCTION OF VIP TOILETS IN FGGC SHAGAMU		10,000,000
FSODD24026770	RENOVATION OF INTRO-TECH LABORATORY		20,000,000
FSODD48935942	COMPLETE RENOVATION OF BIOLOGY LABORATORY		20,000,000
FSODD70305165	CONSTRUCTION OF CULVERTS AND WATERWAYS		16,000,000
FSODD37925502	COMPLETION OF ABANDONED PRINCIPAL QUARTERS		20,000,000
FSODD70268417	PROCUREMENT OF (1) NO. TRACTOR WITH 5 ACCESSORIES AND 5 NOS. LAWN MOWERS		10,000,000
FSODD20019914	CONSTRUCTION OF STAFF QUARTERS		11,000,000
FSODD90360052	RENOVATION AND EQUIPPING OF VISUAL ART LABORATORY		15,000,000
FSODD90360053	CONSTRUCTION OF PERIMETER FENCING OF 1500M		53,998,487
0517026076	FGGC TAMBUWAL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		66,111,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,345,710
210202	SOCIAL CONTRIBUTIONS		7,345,710
21020201	NHIS FGN CONTRIBUTION		2,938,284
21020202	FGN CONTRIBUTORY PENSION		4,407,426
2101	SALARIES AND WAGES		58,765,672
210101	SALARIES AND WAGES		58,765,672
21010101	SALARY		58,765,672
22	OTHER RECURRENT COST		111,298,499
2202	OVERHEAD COST		20,931,214
220210	MISCELLANEOUS EXPENSES GENERAL		4,225,500
22021006	POSTAGES & COURIER SERVICES		240,500
22021009	SPORTING ACTIVITIES		3,345,000
22021003	PUBLICITY & ADVERTISEMENTS		640,000
220202	UTILITIES - GENERAL		2,600,350
22020201	ELECTRICITY CHARGES		1,080,150



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		850,000
22020202	TELEPHONE CHARGES		670,200
220204	MAINTENANCE SERVICES - GENERAL		2,850,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		110,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,940,000
220208	FUEL & LUBRICANTS - GENERAL		3,396,800
22020801	MOTOR VEHICLE FUEL COST		276,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,120,000
220203	MATERIALS & SUPPLIES - GENERAL		2,312,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		462,914
22020302	BOOKS		850,000
22020303	NEWSPAPERS		450,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220205	TRAINING - GENERAL		80,000
22020501	LOCAL TRAINING		80,000
220201	TRAVEL & TRANSPORT - GENERAL		5,465,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,815,400
2205	SUBSIDIES GENERAL		90,367,286
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		90,367,286
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		90,367,286
23	CAPITAL COST		138,713,504
2302	CONSTRUCTION / PROVISION		127,613,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,613,504
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		127,613,504
2202	OVERHEAD COST		11,100,000
220202	UTILITIES - GENERAL		11,100,000
22020203	INTERNET ACCESS CHARGES		11,100,000
	TOTAL PERSONNEL		66,111,382
	TOTAL OVERHEAD		111,298,499
	TOTAL RECURRENT		177,409,881
	TOTAL CAPITAL		138,713,504
	TOTAL ALLOCATION		316,123,385
CODE	PROJECT NAME		AMOUNT =N=
FTCQW78262632	COMPLETION OF 15 NO. 1 BEDROOM FLAT		49,914,113
FTCQW54643286	CONSTRUCTION OF AGRICULTURAL SCIENCE LABORATORY OF 120 CAPACITY & PURCHASE OF EQUIPMENT INCLUDING TRACTOR WITH ALL TOOLS		35,755,600
FTCQW45320052	PURCHASE/PROVISION OF INTERNET FACILITIES		11,100,000
FTCQW83684731	CONSTRUCTION OF GENERAL STAFF ROOM & FURNISHING		35,000,000
FTCQW83684732	CONSTRUCTION OF PERIMETER FENCING OF 169M		6,943,791
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		201,569,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,396,578
210202	SOCIAL CONTRIBUTIONS		22,396,578
21020201	NHIS FGN CONTRIBUTION		8,958,631
21020202	FGN CONTRIBUTORY PENSION		13,437,947
2101	SALARIES AND WAGES		179,172,629
210101	SALARIES AND WAGES		179,172,629
21010101	SALARY		179,172,629
22	OTHER RECURRENT COST		143,964,729
2202	OVERHEAD COST		22,380,112
220210	MISCELLANEOUS EXPENSES GENERAL		2,940,600
22021009	SPORTING ACTIVITIES		1,395,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		270,000
22021001	REFRESHMENT & MEALS		775,600
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		100,000
220202	UTILITIES - GENERAL		1,910,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		320,000
22020202	TELEPHONE CHARGES		840,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		450,000
220204	MAINTENANCE SERVICES - GENERAL		5,946,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,118,000
22020406	OTHER MAINTENANCE SERVICES		453,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		775,000
220203	MATERIALS & SUPPLIES - GENERAL		6,033,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,452,946
22020302	BOOKS		1,086,000
22020303	NEWSPAPERS		73,000
22020306	PRINTING OF SECURITY DOCUMENTS		320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		771,200
220206	OTHER SERVICES - GENERAL		2,750,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,400,000
22020603	RESIDENTIAL RENT		300,000
22020605	CLEANING & FUMIGATION SERVICES		1,050,000
220205	TRAINING - GENERAL		2,800,000
22020501	LOCAL TRAINING		2,800,000
2205	SUBSIDIES GENERAL		121,584,617
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		121,584,617
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,584,617
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		77,525,788
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,525,788
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,732,323
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		26,639,965
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,153,500
2303	REHABILITATION / REPAIRS		48,398,660
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,398,660
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,539,900
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,858,760
2304	PRESERVATION OF THE ENVIRONMENT		30,395,125
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		30,395,125
23040102	EROSION & FLOOD CONTROL		30,395,125
	TOTAL PERSONNEL		201,569,207
	TOTAL OVERHEAD		143,964,729
	TOTAL RECURRENT		345,533,936
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		501,853,509
CODE	PROJECT NAME		AMOUNT =N=
FUOWP79105891	CONSTRUCTION OF STAFF QUARTER		26,639,965
FUOWP65304945	LAND SCAPING/EROSION CONTROL IN THE COMPOUND		30,395,125
FUOWP53552533	CONSTRUCTION OF 1NO. BLOCK OF DORMITORY ONE STORY BUILDING		21,153,500
FUOWP65144996	RENOVATION OF BLOCK C HOSTEL OF YELLOW HOUSE C & D ON-GOING		13,690,750
FUOWP98149898	RENOVATION OF 1NO. BLOCK OF DORMITORY ONE STOREY BUILDING (GREEN HOUSE)		7,197,500
FUOWP75032486	RENOVATION WORKS ON THE ROOF OF THE PRINCIPALS HOUSE WITH THE ADJOURNING SERVICE QUARTER		2,539,900
FUOWP51117055	RENOVATION OF 1NO. ONE STOREY JSS 2 BLOCK		24,970,510



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
FUOWP43582401	DESKTOP COMPUTERS		5,182,463
FUOWP43582402	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		160,528,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,836,467
210202	SOCIAL CONTRIBUTIONS		17,836,467
21020201	NHIS FGN CONTRIBUTION		7,134,587
21020202	FGN CONTRIBUTORY PENSION		10,701,880
2101	SALARIES AND WAGES		142,691,736
210101	SALARIES AND WAGES		142,691,736
21010101	SALARY		142,691,736
22	OTHER RECURRENT COST		70,539,827
2202	OVERHEAD COST		12,386,292
220210	MISCELLANEOUS EXPENSES GENERAL		1,632,185
22021007	WELFARE PACKAGES		387,318
22021009	SPORTING ACTIVITIES		387,318
22021010	DIRECT TEACHING & LABORATORY COST		539,939
22021003	PUBLICITY & ADVERTISEMENTS		317,612
220202	UTILITIES - GENERAL		1,290,844
22020201	ELECTRICITY CHARGES		464,238
22020203	INTERNET ACCESS CHARGES		439,289
22020202	TELEPHONE CHARGES		387,318
220204	MAINTENANCE SERVICES - GENERAL		1,936,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		387,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		387,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		387,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		387,318
22020402	MAINTENANCE OF OFFICE FURNITURE		387,318
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220208	FUEL & LUBRICANTS - GENERAL		1,657,762
22020801	MOTOR VEHICLE FUEL COST		952,833
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		317,612
22020803	PLANT / GENERATOR FUEL COST		387,318
220203	MATERIALS & SUPPLIES - GENERAL		3,004,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		635,222
22020302	BOOKS		571,760
22020306	PRINTING OF SECURITY DOCUMENTS		387,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		387,318
22020307	DRUGS & MEDICAL SUPPLIES		387,318
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		635,222
220205	TRAINING - GENERAL		387,318
22020501	LOCAL TRAINING		387,318
220201	TRAVEL & TRANSPORT - GENERAL		2,377,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,106,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,270,443
2205	SUBSIDIES GENERAL		58,153,535
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		58,153,535
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		58,153,535
23	CAPITAL COST		132,319,573
2302	CONSTRUCTION / PROVISION		132,319,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		132,319,573
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		132,319,573
	TOTAL PERSONNEL		160,528,203
	TOTAL OVERHEAD		70,539,827
	TOTAL RECURRENT		231,068,030
	TOTAL CAPITAL		132,319,573
	TOTAL ALLOCATION		363,387,603



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
FWIKK81015846	CONSTRUCTION OF 1000M PERIMETER WALL FENCE		24,549,860
FWIKK51242096	CONSTRUCTION OF STREET LIGHT ON THE SCHOOL COMPOUND		20,000,000
FWIKK70115914	RENOVATION OF PRINCIPAL'S HOUSE AND FIVE(5) OTHER STAFF QUARTERS		16,769,713
FWIKK21807251	REHABILITATION OF ROAD NETWORK AND CONSTRUCTION OF DRAINAGES IN THE IN THE COLLEGE		24,000,000
FWIKK60419941	RENOVATION OF A BLOCK OF SIX(6) CLASSROOMS		25,000,000
FWIKK85582025	RENOVATION OF ONE HOSTEL BLOCK		22,000,000
0517026079	FGGC YOLA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		163,899,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,260,245
210201	ALLOWANCES		55,307
21020101	NON REGULAR ALLOWANCES		55,307
210202	SOCIAL CONTRIBUTIONS		18,204,938
21020201	NHIS FGN CONTRIBUTION		7,281,975
21020202	FGN CONTRIBUTORY PENSION		10,922,963
2101	SALARIES AND WAGES		145,639,506
210101	SALARIES AND WAGES		145,639,506
21010101	SALARY		145,639,506
22	OTHER RECURRENT COST		78,583,410
2202	OVERHEAD COST		5,150,121
220210	MISCELLANEOUS EXPENSES GENERAL		660,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021009	SPORTING ACTIVITIES		600,000
220202	UTILITIES - GENERAL		210,000
22020201	ELECTRICITY CHARGES		210,000
220204	MAINTENANCE SERVICES - GENERAL		1,332,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		432,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,217,000
22020801	MOTOR VEHICLE FUEL COST		1,125,000
22020803	PLANT / GENERATOR FUEL COST		44,000
22020806	COOKING GAS/FUEL COST		48,000
220203	MATERIALS & SUPPLIES - GENERAL		1,263,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		463,121
22020302	BOOKS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220201	TRAVEL& TRANSPORT - GENERAL		468,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		180,000
2205	SUBSIDIES GENERAL		73,433,289
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		73,433,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		73,433,289
23	CAPITAL COST		140,769,713
2302	CONSTRUCTION / PROVISION		108,156,105
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,156,105
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,156,105
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
2304	PRESERVATION OF THE ENVIRONMENT		32,613,608
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		32,613,608
23040102	EROSION & FLOOD CONTROL		32,613,608
	TOTAL PERSONNEL		163,899,751
	TOTAL OVERHEAD		78,583,410
	TOTAL RECURRENT		242,483,161
	TOTAL CAPITAL		140,769,713



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		383,252,874
CODE	PROJECT NAME		AMOUNT =N=
FYYJO82223906	CONSTRUCTION OF 800M DRAINAGE SYSTEM		32,613,608
FYYJO37189580	CONSTRUCTION OF PERIMETER FENCE WALL		30,000,000
FYYJO27834842	PROCUREMENT OF ICT EQUIPMENT & TRAINING OF STAFF ON USAGE		2,496,000
FYYJO72936548	CONSTRUCTION OF MOTORIZED BOREHOLE AND WATER RETICULATION		15,000,000
FYYJO78779939	CONSTRUCTION OF MODERN KITCHEN IN FGGC YOLA		9,500,000
FYYJO89518667	CONSTRUCTION OF 8 COMPARTMENT VIP TOILETS		10,410,105
FYYJO87883392	RENOVATION OF 1 BLOCK OF COLLEGE CLINIC		12,000,000
FYYJO60379063	CONSTRUCTION OF 30 SOLAR STREET LIGHTS WITH CCTV ATTACHED IN FGGC YOLA		19,750,000
FYYJO60379064	PAYMENT FOR REHABILITATION OF VOCATIONAL COMPLEX		9,000,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		111,882,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,522,928
210201	ALLOWANCES		102,995
21020101	NON REGULAR ALLOWANCES		102,995
210202	SOCIAL CONTRIBUTIONS		12,419,933
21020201	NHIS FGN CONTRIBUTION		4,967,973
21020202	FGN CONTRIBUTORY PENSION		7,451,960
2101	SALARIES AND WAGES		99,359,463
210101	SALARIES AND WAGES		99,359,463
21010101	SALARY		99,359,463
22	OTHER RECURRENT COST		57,326,710
2202	OVERHEAD COST		9,428,454
220210	MISCELLANEOUS EXPENSES GENERAL		450,000
22021009	SPORTING ACTIVITIES		450,000
220202	UTILITIES - GENERAL		960,000
22020201	ELECTRICITY CHARGES		480,000
22020202	TELEPHONE CHARGES		480,000
220204	MAINTENANCE SERVICES - GENERAL		1,124,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		340,000
22020402	MAINTENANCE OF OFFICE FURNITURE		384,000
220208	FUEL & LUBRICANTS - GENERAL		1,120,600
22020801	MOTOR VEHICLE FUEL COST		339,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,300
22020803	PLANT / GENERATOR FUEL COST		442,000
220203	MATERIALS & SUPPLIES - GENERAL		3,576,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		806,796
22020302	BOOKS		4,918
22020304	MAGAZINES & PERIODICALS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,800
22020307	DRUGS & MEDICAL SUPPLIES		406,800
22020309	UNIFORMS & OTHER CLOTHING		405,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		450,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY SERVICES		600,000
220205	TRAINING - GENERAL		264,000
22020501	LOCAL TRAINING		264,000
220201	TRAVEL & TRANSPORT - GENERAL		1,333,540
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		653,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,980
2205	SUBSIDIES GENERAL		47,898,257
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		47,898,257
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		47,898,257



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		15,269,714
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,269,714
23010115	PURCHASE OF PHOTOCOPYING MACHINES		500,000
23010105	PURCHASE OF MOTOR VEHICLES		6,769,714
23010108	PURCHASE OF BUSES		8,000,000
2302	CONSTRUCTION / PROVISION		89,545,801
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,545,801
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,857,336
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,688,465
2303	REHABILITATION / REPAIRS		26,954,198
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,954,198
23030103	REHABILITATION / REPAIRS - HOUSING		26,954,198
	TOTAL PERSONNEL		111,882,391
	TOTAL OVERHEAD		57,326,710
	TOTAL RECURRENT		169,209,101
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		300,978,815
CODE	PROJECT NAME		AMOUNT =N=
FAUSZ85148930	CONSTRUCTION OF PRINCIPAL'S HOUSE (THREE BEDROOM BUNGALOW) IN THE COLLEGE COMPOUND		40,688,465
FAUSZ29520715	PURCHASE OF A 4 X 4 DOUBLE CABIN VAN		6,769,714
FAUSZ95538911	CONSTRUCTION OF A STANDARD STORE WITH OFFICES		20,000,000
FAUSZ93018895	PURCHASE OF 2 NOS. PHOTOCOPYING MACHINE		500,000
FAUSZ86862742	RENOVATION OF 3 NOS. GIRLS 4 NOS BOYS HOSTEL ONGOING		26,954,198
FAUSZ60869251	ONGOING CONSTRUCTION OF COLLEGE CLINIC WITH NURSES LODGE		23,857,336
FAUSZ91067209	PURCHASE OF A TOYOTA 14 SEATER HIACE BUS		8,000,000
FAUSZ39561584	CONSTRUCTION OF 1 NO TECHNICAL WORKSHOP FOR BBC (BLOCKS, BRICKS MOLDING AND CONSTRUCTION)		5,000,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		215,290,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,035,910
210201	ALLOWANCES		129,043
21020101	NON REGULAR ALLOWANCES		129,043
210202	SOCIAL CONTRIBUTIONS		23,906,867
21020201	NHIS FGN CONTRIBUTION		9,562,747
21020202	FGN CONTRIBUTORY PENSION		14,344,120
2101	SALARIES AND WAGES		191,254,938
210101	SALARIES AND WAGES		191,254,938
21010101	SALARY		191,254,938
22	OTHER RECURRENT COST		108,057,616
2202	OVERHEAD COST		12,559,157
220210	MISCELLANEOUS EXPENSES GENERAL		192,757
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		14,757
22021009	SPORTING ACTIVITIES		150,000
22021010	DIRECT TEACHING & LABORATORY COST		28,000
220202	UTILITIES - GENERAL		1,896,000
22020201	ELECTRICITY CHARGES		720,000
22020203	INTERNET ACCESS CHARGES		216,000
22020206	SEWERAGE CHARGES		360,000
22020202	TELEPHONE CHARGES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000
22020703	LEGAL SERVICES		12,000
220204	MAINTENANCE SERVICES - GENERAL		1,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020410	MAINTENANCE OF STREET LIGHTINGS		375,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
220208	FUEL & LUBRICANTS - GENERAL		84,000
22020806	COOKING GAS/FUEL COST		84,000
220203	MATERIALS & SUPPLIES - GENERAL		2,672,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,251,400
22020304	MAGAZINES & PERIODICALS		134,400
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		144,000
220206	OTHER SERVICES - GENERAL		195,000
22020601	SECURITY SERVICES		180,000
22020605	CLEANING & FUMIGATION SERVICES		15,000
220201	TRAVEL & TRANSPORT - GENERAL		5,606,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,794,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,812,600
2205	SUBSIDIES GENERAL		95,498,459
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		95,498,459
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,498,459
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		12,799,643
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,799,643
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,799,643
2302	CONSTRUCTION / PROVISION		88,275,088
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,275,088
23020104	CONSTRUCTION / PROVISION OF HOUSING		10,298,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,058,680
23020114	CONSTRUCTION / PROVISION OF ROADS		13,152,158
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,766,000
2303	REHABILITATION / REPAIRS		30,694,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,694,982
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,694,982
	TOTAL PERSONNEL		215,290,848
	TOTAL OVERHEAD		108,057,616
	TOTAL RECURRENT		323,348,464
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		455,118,177
CODE	PROJECT NAME		AMOUNT =N=
FAZMK22022368	COMPLETION OF STUDENTS DINNING HALL AND KITCHEN		21,060,460
FAZMK23676388	RENOVATION OF ONE BLOCK OF FURNITURE WORKSHOP		9,592,832
FAZMK05385937	COMPLETION OF TWO STOREY 3 FLATS STAFF QUARTERS		10,298,250
FAZMK51961299	CONSTRUCTION OF ONE BLOCK OF 2 STOREY 18 CLASSROOM		23,998,220
FAZMK54965539	RENOVATION OF ONE BLOCK ADMINISTRATIVE BLOCK		10,102,150
FAZMK44490089	PROCUREMENT OF TRAINING MATERIALS FOR VOCATIONAL AND TECHNICAL TRADES		12,799,643
FAZMK07324112	RENOVATION OF GUIDANCE AND CANCELLING BLOCK		11,000,000
FAZMK54601158	CONSTRUCTION OF 1KM INTERNAL ROAD AND DRAINAGE SYSTEM		13,152,158
FAZMK82402307	COMPLETION OF SPORTS PAVILION		19,766,000
0517026082	FSTC JUBU IMUSHIN		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		191,177,466
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,241,940
210202	SOCIAL CONTRIBUTIONS		21,241,940
21020201	NHIS FGN CONTRIBUTION		8,496,776
21020202	FGN CONTRIBUTORY PENSION		12,745,164
2101	SALARIES AND WAGES		169,935,526



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		169,935,526
21010101	SALARY		169,935,526
22	OTHER RECURRENT COST		75,803,722
2202	OVERHEAD COST		9,758,998
220210	MISCELLANEOUS EXPENSES GENERAL		237,550
22021006	POSTAGES & COURIER SERVICES		24,000
22021009	SPORTING ACTIVITIES		70,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000
22021001	REFRESHMENT & MEALS		139,550
220202	UTILITIES - GENERAL		467,968
22020203	INTERNET ACCESS CHARGES		467,968
220204	MAINTENANCE SERVICES - GENERAL		2,330,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,275,000
22020410	MAINTENANCE OF STREET LIGHTINGS		160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		380,000
22020402	MAINTENANCE OF OFFICE FURNITURE		515,000
220208	FUEL & LUBRICANTS - GENERAL		4,267,500
22020801	MOTOR VEHICLE FUEL COST		867,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,400,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,302,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,000
22020306	PRINTING OF SECURITY DOCUMENTS		175,000
22020307	DRUGS & MEDICAL SUPPLIES		548,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		519,000
220206	OTHER SERVICES - GENERAL		641,500
22020605	CLEANING & FUMIGATION SERVICES		641,500
220205	TRAINING - GENERAL		512,000
22020501	LOCAL TRAINING		512,000
2205	SUBSIDIES GENERAL		66,044,724
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		66,044,724
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,044,724
23	CAPITAL COST		153,762,577
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,000,000
2302	CONSTRUCTION / PROVISION		114,762,577
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		114,762,577
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		114,762,577
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
	TOTAL PERSONNEL		191,177,466
	TOTAL OVERHEAD		75,803,722
	TOTAL RECURRENT		266,981,188
	TOTAL CAPITAL		153,762,577
	TOTAL ALLOCATION		420,743,765
CODE	PROJECT NAME		AMOUNT =N=
FJIYB82840983	CONSTRUCTION OF MULTIPURPOSE HALL		45,000,000
FJIYB67017505	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT		9,200,000
FJIYB58955620	CONSTRUCTION OF STAFF QUARTERS		13,769,713
FJIYB71131995	CONSTRUCTION OF KITCHEN		12,000,000
FJIYB50470996	PROCUREMENT OF ICT LAB FURNITURE AND EQUIPMENT		9,800,000
FJIYB84048694	CONSTRUCTION OF CATERING CRAFT WORKSHOP		22,000,000
FJIYB86627284	RENOVATION OF HOSTEL		20,000,000
FJIYB86627285	CONSTRUCTION OF PERIMETER FENCING OF 550M		21,992,864
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		52,469,062



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,829,896
210202	SOCIAL CONTRIBUTIONS		5,829,896
21020201	NHIS FGN CONTRIBUTION		2,331,958
21020202	FGN CONTRIBUTORY PENSION		3,497,938
2101	SALARIES AND WAGES		46,639,166
210101	SALARIES AND WAGES		46,639,166
21010101	SALARY		46,639,166
22	OTHER RECURRENT COST		26,241,501
2202	OVERHEAD COST		11,414,109
220210	MISCELLANEOUS EXPENSES GENERAL		90,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		90,000
220202	UTILITIES - GENERAL		2,228,244
22020201	ELECTRICITY CHARGES		397,464
22020203	INTERNET ACCESS CHARGES		420,000
22020205	WATER RATES		159,960
22020202	TELEPHONE CHARGES		530,820
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
220204	MAINTENANCE SERVICES - GENERAL		1,013,100
22020413	MINOR ROAD MAINTENANCE		60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		63,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		69,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		81,000
22020406	OTHER MAINTENANCE SERVICES		80,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		390,000
220203	MATERIALS & SUPPLIES - GENERAL		6,108,765
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		378,000
22020302	BOOKS		2,817,005
22020303	NEWSPAPERS		292,000
22020304	MAGAZINES & PERIODICALS		249,600
22020306	PRINTING OF SECURITY DOCUMENTS		289,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,980
22020307	DRUGS & MEDICAL SUPPLIES		630,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		420,000
22020309	UNIFORMS & OTHER CLOTHING		547,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		165,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY SERVICES		180,000
22020605	CLEANING & FUMIGATION SERVICES		300,000
220205	TRAINING - GENERAL		450,000
22020501	LOCAL TRAINING		450,000
220201	TRAVEL& TRANSPORT - GENERAL		1,044,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,000
2205	SUBSIDIES GENERAL		14,827,392
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		14,827,392
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		14,827,392
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		35,729,245
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,729,245
23010113	PURCHASE OF COMPUTERS		35,729,245
2302	CONSTRUCTION / PROVISION		96,040,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		96,040,468
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		53,789,523
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		42,250,945
	TOTAL PERSONNEL		52,469,062
	TOTAL OVERHEAD		26,241,501
	TOTAL RECURRENT		78,710,563
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		210,480,276
CODE	PROJECT NAME		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMDWD91859092	PURCHASE OF 100 NOS. COMPUTER SETS AND PRINTERS		35,729,245
FMDWD68908610	CONSTRUCTION OF 3 BEDROOMS FLAT 3 NOS		42,250,945
FMDWD54789612	CONSTRUCTION/PROVISION OF WATER FACILITIES/BOREHOLE		53,789,523
0517026084	FSTC TUNGBO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		87,902,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,097,826
210201	ALLOWANCES		372,277
21020101	NON REGULAR ALLOWANCES		372,277
210202	SOCIAL CONTRIBUTIONS		9,725,549
21020201	NHIS FGN CONTRIBUTION		3,890,220
21020202	FGN CONTRIBUTORY PENSION		5,835,329
2101	SALARIES AND WAGES		77,804,384
210101	SALARIES AND WAGES		77,804,384
21010101	SALARY		77,804,384
22	OTHER RECURRENT COST		53,197,105
2202	OVERHEAD COST		10,122,274
220210	MISCELLANEOUS EXPENSES GENERAL		1,018,204
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		300,000
22021016	SERVICOM		480,000
22021010	DIRECT TEACHING & LABORATORY COST		238,204
220202	UTILITIES - GENERAL		189,240
22020201	ELECTRICITY CHARGES		93,240
22020203	INTERNET ACCESS CHARGES		96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		270,000
22020703	LEGAL SERVICES		270,000
220204	MAINTENANCE SERVICES - GENERAL		1,410,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		570,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		840,000
220209	FINANCIAL CHARGES - GENERAL		113,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		113,400
220208	FUEL & LUBRICANTS - GENERAL		771,750
22020801	MOTOR VEHICLE FUEL COST		21,750
22020806	COOKING GAS/FUEL COST		750,000
220203	MATERIALS & SUPPLIES - GENERAL		2,517,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		243,000
22020302	BOOKS		86,400
22020304	MAGAZINES & PERIODICALS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		571,400
22020307	DRUGS & MEDICAL SUPPLIES		49,680
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		478,800
220206	OTHER SERVICES - GENERAL		130,400
22021002	HONORARIUM & SITTING ALLOWANCE		80,000
22020605	CLEANING & FUMIGATION SERVICES		50,400
220205	TRAINING - GENERAL		2,670,000
22020501	LOCAL TRAINING		2,670,000
220201	TRAVEL & TRANSPORT - GENERAL		1,032,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		432,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		600,000
2205	SUBSIDIES GENERAL		43,074,831
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		43,074,831
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		43,074,831
23	CAPITAL COST		158,757,041
2301	FIXED ASSETS PURCHASED		13,454,593
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,454,593
23010108	PURCHASE OF BUSES		13,454,593
2302	CONSTRUCTION / PROVISION		145,302,448



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,302,448
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		130,302,448
	TOTAL PERSONNEL		87,902,210
	TOTAL OVERHEAD		53,197,105
	TOTAL RECURRENT		141,099,315
	TOTAL CAPITAL		158,757,041
	TOTAL ALLOCATION		299,856,356
CODE	PROJECT NAME		AMOUNT =N=
FTNEU38581292	COMPLETION OF 6 CLASS ROOM BLOCKS		18,981,220
FTNEU34397445	RENOVATION OF 3 BLOCK OF CLASS ROOMS		20,000,000
FTNEU54261339	PROCUREMENT OF 200KVA GENERATOR		15,000,000
FTNEU81530601	PROCUREMENT OF 30 SEATERS COASTER BUS		13,454,593
FTNEU44581794	COMPLETION OF QUADRANGLE BOY'S HOSTEL		24,462,687
FTNEU79041870	PERIMETER FENCING		53,858,541
FTNEU39736035	COMPLETION OF SCHOOL LIBRARY		13,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		106,978,031
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,935,398
210201	ALLOWANCES		55,069
21020101	NON REGULAR ALLOWANCES		55,069
210202	SOCIAL CONTRIBUTIONS		11,880,329
21020201	NHIS FGN CONTRIBUTION		4,752,132
21020202	FGN CONTRIBUTORY PENSION		7,128,197
2101	SALARIES AND WAGES		95,042,633
210101	SALARIES AND WAGES		95,042,633
21010101	SALARY		95,042,633
22	OTHER RECURRENT COST		72,267,908
2202	OVERHEAD COST		11,701,780
220210	MISCELLANEOUS EXPENSES GENERAL		2,754,700
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		600,000
22021006	POSTAGES & COURIER SERVICES		630,000
22021007	WELFARE PACKAGES		300,000
22021009	SPORTING ACTIVITIES		135,700
22021010	DIRECT TEACHING & LABORATORY COST		405,000
22021001	REFRESHMENT & MEALS		234,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
220202	UTILITIES - GENERAL		600,000
22020201	ELECTRICITY CHARGES		300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,000
22020708	MEDICAL CONSULTING		48,000
220204	MAINTENANCE SERVICES - GENERAL		1,071,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		108,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		451,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		352,500
220208	FUEL & LUBRICANTS - GENERAL		1,099,200
22020801	MOTOR VEHICLE FUEL COST		124,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		843,600
22020803	PLANT / GENERATOR FUEL COST		40,800
22020904	OTHER CRF BANK CHARGES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		4,019,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		94,500
22020302	BOOKS		367,200
22020303	NEWSPAPERS		657,000
22020304	MAGAZINES & PERIODICALS		78,000
22020306	PRINTING OF SECURITY DOCUMENTS		225,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
22020307	DRUGS & MEDICAL SUPPLIES		147,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		324,000
22020309	UNIFORMS & OTHER CLOTHING		525,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		432,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		270,000
220206	OTHER SERVICES - GENERAL		1,425,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22020605	CLEANING & FUMIGATION SERVICES		225,000
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220201	TRAVEL& TRANSPORT - GENERAL		83,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,480
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,000
2205	SUBSIDIES GENERAL		60,566,128
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		60,566,128
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		60,566,128
23	CAPITAL COST		330,987,061
2302	CONSTRUCTION / PROVISION		310,723,548
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		310,723,548
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,400,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,800,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		260,523,548
2303	REHABILITATION / REPAIRS		10,263,513
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,263,513
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,263,513
	TOTAL PERSONNEL		106,978,031
	TOTAL OVERHEAD		72,267,908
	TOTAL RECURRENT		179,245,939
	TOTAL CAPITAL		330,987,061
	TOTAL ALLOCATION		510,233,000
CODE	PROJECT NAME		AMOUNT =N=
FUWSQ53781964	CONSTRUCTION OF 1000 METRES PERIMETER FENCING		204,517,348
FUWSQ56065601	RENOVATION OF ADMINISTRATIVE BUILDING		10,263,513
FUWSQ80737720	CONSTRUCTION OF ONE(1) SOLAR POWER BOREHOLE		4,800,000
FUWSQ38835231	EQUIPING A COMPLETED TECHNICAL DRAWING STUDIO		6,800,000
FUWSQ84909915	CONSTRUCTION OF ONE(1) NO OF CLINIC		10,000,000
FUWSQ07639938	CONSTRUCTION OF GARMENT WORKSHOP		9,000,000
FUWSQ37354925	CONSTRUCTION OF ONE(1) BLOCK OF SIX(6) CLASSROOMS		10,000,000
FUWSQ65753175	CONSTRUCTION OF ONE(1) BLOCK OF BBC WORKSHOP		10,384,000
FUWSQ20455300	WATER RECTIFICATION		6,600,000
FUWSQ22653014	CONSTRUCTION OF ONE(1) NO OF THREE(3) BEDROOMS FLAT FOR PRINCIPAL		12,000,000
FUWSQ80864183	CONSTRUCTION OF MODERN SPORTS PAVALION		10,000,000
FUWSQ43582545	REHABILITATION OF ACCESS ROADS		10,000,000
FUWSQ51499392	CONSTRUCTION OF LABORATORY (PHYSICS, CHEMISTRY AND AGRIC)		26,622,200
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		150,404,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,906,156
210201	ALLOWANCES		218,860
21020101	NON REGULAR ALLOWANCES		218,860
210202	SOCIAL CONTRIBUTIONS		16,687,296
21020201	NHIS FGN CONTRIBUTION		6,674,918
21020202	FGN CONTRIBUTORY PENSION		10,012,378



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2101	SALARIES AND WAGES		133,498,369
210101	SALARIES AND WAGES		133,498,369
21010101	SALARY		133,498,369
22	OTHER RECURRENT COST		56,665,547
2202	OVERHEAD COST		12,736,256
220210	MISCELLANEOUS EXPENSES GENERAL		2,034,750
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		100,000
22021006	POSTAGES & COURIER SERVICES		24,000
22021007	WELFARE PACKAGES		305,000
22021009	SPORTING ACTIVITIES		370,000
22021010	DIRECT TEACHING & LABORATORY COST		543,200
22021001	REFRESHMENT & MEALS		611,550
22021003	PUBLICITY & ADVERTISEMENTS		81,000
220202	UTILITIES - GENERAL		859,200
22020201	ELECTRICITY CHARGES		540,000
22020203	INTERNET ACCESS CHARGES		79,200
22020206	SEWERAGE CHARGES		180,000
22020202	TELEPHONE CHARGES		60,000
220204	MAINTENANCE SERVICES - GENERAL		2,813,100
22020413	MINOR ROAD MAINTENANCE		790,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		345,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		177,500
22020410	MAINTENANCE OF STREET LIGHTINGS		332,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		948,000
22020402	MAINTENANCE OF OFFICE FURNITURE		219,600
220208	FUEL & LUBRICANTS - GENERAL		237,840
22020801	MOTOR VEHICLE FUEL COST		135,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		72,600
22020803	PLANT / GENERATOR FUEL COST		30,000
220203	MATERIALS & SUPPLIES - GENERAL		2,419,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		117,000
22020304	MAGAZINES & PERIODICALS		18,000
22020306	PRINTING OF SECURITY DOCUMENTS		299,066
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,000
22020307	DRUGS & MEDICAL SUPPLIES		584,300
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		687,000
220206	OTHER SERVICES - GENERAL		1,238,000
22020601	SECURITY SERVICES		240,000
22020605	CLEANING & FUMIGATION SERVICES		998,000
220205	TRAINING - GENERAL		1,923,000
22020501	LOCAL TRAINING		1,923,000
220201	TRAVEL & TRANSPORT - GENERAL		1,211,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		711,000
2205	SUBSIDIES GENERAL		43,929,291
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		43,929,291
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		43,929,291
23	CAPITAL COST		197,270,209
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		112,658,609
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,658,609
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,403,596
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,152,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,102,513
2303	REHABILITATION / REPAIRS		45,986,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,986,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,986,600



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT		23,625,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,625,000
23040102	EROSION & FLOOD CONTROL		23,625,000
	TOTAL PERSONNEL		150,404,525
	TOTAL OVERHEAD		56,665,547
	TOTAL RECURRENT		207,070,072
	TOTAL CAPITAL		197,270,209
	TOTAL ALLOCATION		404,340,281
CODE	PROJECT NAME		AMOUNT =N=
FIZRX94982297	REHABILITATION AND EQUIPPING CHEMISTRY, PHYSICS AND CATHERING LABORATORIES		15,566,000
FIZRX06197313	PURCHASE OF 1 NOS OF UTILITY VEHICLE.		15,000,000
FIZRX61846562	REHABILITATION/REPAIR OF ADMIN BLOCK		30,420,600
FIZRX49126080	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS).		5,081,900
FIZRX81841759	PROVISION OF MODERN KITCHEN AND RENOVATION /COMPLETION OF DINNING HALLS.		9,918,100
FIZRX03195315	BOREHOLE AND RETICULATION OF WATER		4,985,000
FIZRX91066592	COMPLETION OF I NO. 2 BEDROOM FLAT		5,152,500
FIZRX51613510	COMPLETION OF ASSEMBLY HALL		3,020,613
FIZRX98076471	TO COMPLETE 1 NOS BLOCK OF GIRLS HOSTEL WITH FENCE, TOILETS AND BATHROOMS		19,000,000
FIZRX46984187	EROSION CONTROL AND THE REHABILITATION AND ASPHALT OVERLAY OF 0.5KM INTERNAL ROAD		23,625,000
FIZRX46984188	CONSTRUCTION OF PERIMETER FENCING OF 1792M		65,500,496
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		230,969,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,422,435
210201	ALLOWANCES		854,008
21020101	NON REGULAR ALLOWANCES		854,008
210202	SOCIAL CONTRIBUTIONS		25,568,427
21020201	NHIS FGN CONTRIBUTION		10,227,371
21020202	FGN CONTRIBUTORY PENSION		15,341,056
2101	SALARIES AND WAGES		204,547,422
210101	SALARIES AND WAGES		204,547,422
21010101	SALARY		204,547,422
22	OTHER RECURRENT COST		76,322,436
2202	OVERHEAD COST		11,433,746
220210	MISCELLANEOUS EXPENSES GENERAL		850,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		590,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021010	DIRECT TEACHING & LABORATORY COST		210,000
220202	UTILITIES - GENERAL		260,000
22020201	ELECTRICITY CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		80,000
220204	MAINTENANCE SERVICES - GENERAL		5,076,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		891,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		832,000
22020402	MAINTENANCE OF OFFICE FURNITURE		513,600
220208	FUEL & LUBRICANTS - GENERAL		405,630
22020801	MOTOR VEHICLE FUEL COST		109,620
22020803	PLANT / GENERATOR FUEL COST		161,010
22020806	COOKING GAS/FUEL COST		135,000
220203	MATERIALS & SUPPLIES - GENERAL		2,883,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,496,116
22020302	BOOKS		198,000
22020303	NEWSPAPERS		82,800
22020307	DRUGS & MEDICAL SUPPLIES		603,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		504,000
220206	OTHER SERVICES - GENERAL		1,321,600
22021002	HONORARIUM & SITTING ALLOWANCE		760,000
22020605	CLEANING & FUMIGATION SERVICES		561,600
220201	TRAVEL & TRANSPORT - GENERAL		636,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		636,000
2205	SUBSIDIES GENERAL		64,888,690
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		64,888,690
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		64,888,690
23	CAPITAL COST		156,319,573
2301	FIXED ASSETS PURCHASED		18,769,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,769,000
23010108	PURCHASE OF BUSES		12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,769,000
2302	CONSTRUCTION / PROVISION		102,549,860
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		102,549,860
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,739,826
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		52,549,860
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,260,174
2303	REHABILITATION / REPAIRS		15,000,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,713
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
	TOTAL PERSONNEL		230,969,857
	TOTAL OVERHEAD		76,322,436
	TOTAL RECURRENT		307,292,293
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		463,611,866
CODE	PROJECT NAME		AMOUNT =N=
FIGMX36939025	REHABILITATION OF PRINCIPALS OFFICIAL RESIDENCE		15,000,713
FIGMX57437456	CONSTRUCTION OF 1 NO. 3 BEDROOM FLAT OFFICIAL RESIDENCE		25,000,000
FIGMX95072594	PROCUREMENT OF 1 NO 18 SEATER BUS		12,000,000
FIGMX70302430	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL		20,000,000
FIGMX96903088	CONSTRUCTION OF NEW BOYS HOSTEL		28,000,000
FIGMX92483844	INSTALLATION OF SOLAR ENERGY POWERED STREET LIGHT		5,739,826
FIGMX43562288	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES		6,769,000
FIGMX38105127	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK		19,260,174
FIGMX38105128	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026088	FTC JALINGO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		136,241,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,281,511
210201	ALLOWANCES		161,492
21020101	NON REGULAR ALLOWANCES		161,492
210202	SOCIAL CONTRIBUTIONS		15,120,019
21020201	NHIS FGN CONTRIBUTION		6,048,008
21020202	FGN CONTRIBUTORY PENSION		9,072,011
2101	SALARIES AND WAGES		120,960,152
210101	SALARIES AND WAGES		120,960,152
21010101	SALARY		120,960,152
22	OTHER RECURRENT COST		83,310,219
2202	OVERHEAD COST		16,260,248
220210	MISCELLANEOUS EXPENSES GENERAL		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
220202	UTILITIES - GENERAL		2,372,000
22020201	ELECTRICITY CHARGES		374,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		648,000
22020205	WATER RATES		500,000
22020202	TELEPHONE CHARGES		150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,000
220204	MAINTENANCE SERVICES - GENERAL		4,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
220208	FUEL & LUBRICANTS - GENERAL		1,245,248
22020801	MOTOR VEHICLE FUEL COST		87,000
22020803	PLANT / GENERATOR FUEL COST		770,748
22020806	COOKING GAS/FUEL COST		387,500
220203	MATERIALS & SUPPLIES - GENERAL		5,383,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020304	MAGAZINES & PERIODICALS		125,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		1,695,000
22020309	UNIFORMS & OTHER CLOTHING		175,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		288,000
220206	OTHER SERVICES - GENERAL		350,000
22020605	CLEANING & FUMIGATION SERVICES		350,000
220201	TRAVEL& TRANSPORT - GENERAL		2,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,360,000
2205	SUBSIDIES GENERAL		67,049,971
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		67,049,971
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		67,049,971
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		33,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,700,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010113	PURCHASE OF COMPUTERS		6,250,000
23010117	PURCHASE OF SHREDDING MACHINES		200,000
23010118	PURCHASE OF SCANNERS		250,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2302	CONSTRUCTION / PROVISION		98,069,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,069,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		98,069,713
	TOTAL PERSONNEL		136,241,663
	TOTAL OVERHEAD		83,310,219
	TOTAL RECURRENT		219,551,882
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		351,321,595
CODE	PROJECT NAME		AMOUNT =N=
FJVPP24987184	CONSTRUCTION OF CATERING CRAFT WORKSHOP ON THE PERMANENT SITE		27,500,000
FJVPP57431630	PURCHASE OF OFFICE MACHINES AND EQUIPMENT		13,700,000
FJVPP62073501	COMPLETION OF 1 BLOCK OF 3 NOS OF GIRLS HOSTELS		25,000,000
FJVPP42609615	CONSTRUCTION OF EROSION BARRIER CONTROL SYSTEM		25,569,713
FJVPP07445373	INSTALLATION OF 15KVA SOLAR ENERGY SYSTEM		20,000,000
FJVPP64457013	CONSTRUCTION OF SICK BAY IN THE PERMANENT SITE		20,000,000
0517026089	FTC KAFANCHI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		149,999,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,763,756



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
210201	ALLOWANCES		109,308
21020101	NON REGULAR ALLOWANCES		109,308
210202	SOCIAL CONTRIBUTIONS		16,654,448
21020201	NHIS FGN CONTRIBUTION		6,661,779
21020202	FGN CONTRIBUTORY PENSION		9,992,669
2101	SALARIES AND WAGES		133,235,585
210101	SALARIES AND WAGES		133,235,585
21010101	SALARY		133,235,585
22	OTHER RECURRENT COST		104,914,587
2202	OVERHEAD COST		19,468,598
220210	MISCELLANEOUS EXPENSES GENERAL		1,356,936
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		118,914
22021006	POSTAGES & COURIER SERVICES		154,588
22021009	SPORTING ACTIVITIES		237,827
22021010	DIRECT TEACHING & LABORATORY COST		237,827
22021001	REFRESHMENT & MEALS		237,827
22021003	PUBLICITY & ADVERTISEMENTS		132,126
22021004	MEDICAL EXPENSES		237,827
220202	UTILITIES - GENERAL		2,318,798
22020201	ELECTRICITY CHARGES		1,605,315
22020203	INTERNET ACCESS CHARGES		178,370
22020205	WATER RATES		118,914
22020202	TELEPHONE CHARGES		59,457
22020204	SATELLITE BROADCASTING ACCESS CHARGES		356,742
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		634,204
22020702	INFORMATION TECHNOLOGY CONSULTING		396,377
22020703	LEGAL SERVICES		237,827
220204	MAINTENANCE SERVICES - GENERAL		3,258,223
22020413	MINOR ROAD MAINTENANCE		59,457
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		594,566
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		594,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		713,480
22020406	OTHER MAINTENANCE SERVICES		713,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,935
22020402	MAINTENANCE OF OFFICE FURNITURE		356,739
220208	FUEL & LUBRICANTS - GENERAL		951,307
22020801	MOTOR VEHICLE FUEL COST		178,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		237,827
22020803	PLANT / GENERATOR FUEL COST		178,370
22020806	COOKING GAS/FUEL COST		237,827
22020904	OTHER CRF BANK CHARGES		118,913
220203	MATERIALS & SUPPLIES - GENERAL		8,960,637
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		791,293
22020302	BOOKS		1,426,962
22020303	NEWSPAPERS		1,426,962
22020304	MAGAZINES & PERIODICALS		237,827
22020306	PRINTING OF SECURITY DOCUMENTS		2,711,220
22020307	DRUGS & MEDICAL SUPPLIES		1,426,959
22020308	FIELD & CAMPING MATERIALS SUPPLIES		356,739
22020309	UNIFORMS & OTHER CLOTHING		475,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,022
220206	OTHER SERVICES - GENERAL		442,622
22020601	SECURITY SERVICES		264,252
22020605	CLEANING & FUMIGATION SERVICES		178,370
220205	TRAINING - GENERAL		356,739
22020501	LOCAL TRAINING		356,739
220201	TRAVEL & TRANSPORT - GENERAL		1,189,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,070,219
2205	SUBSIDIES GENERAL		85,445,990
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		85,445,990
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,445,990



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		187,485,204
2301	FIXED ASSETS PURCHASED		14,498,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,498,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,000,000
23010106	PURCHASE OF VANS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,498,000
2302	CONSTRUCTION / PROVISION		129,720,491
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		129,720,491
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		8,835,933
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		102,884,558
2303	REHABILITATION / REPAIRS		43,266,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,266,713
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		23,266,713
	TOTAL PERSONNEL		149,999,341
	TOTAL OVERHEAD		104,914,587
	TOTAL RECURRENT		254,913,928
	TOTAL CAPITAL		187,485,204
	TOTAL ALLOCATION		442,399,132
CODE	PROJECT NAME		AMOUNT =N=
FKISZ57875565	COMPLETION OF COLLEGE SICK-BAY AND FURNISHING		131,769,713
FKISZ57875566	CONSTRUCTION OF PERIMETER FENCE OF 2KM		55,715,491
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		64,766,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,282,348
210201	ALLOWANCES		96,856
21020101	NON REGULAR ALLOWANCES		96,856
210202	SOCIAL CONTRIBUTIONS		7,185,492
21020201	NHIS FGN CONTRIBUTION		2,874,197
21020202	FGN CONTRIBUTORY PENSION		4,311,295
2101	SALARIES AND WAGES		57,483,931
210101	SALARIES AND WAGES		57,483,931
21010101	SALARY		57,483,931
22	OTHER RECURRENT COST		29,728,987
2202	OVERHEAD COST		10,981,132
220210	MISCELLANEOUS EXPENSES GENERAL		871,400
22021009	SPORTING ACTIVITIES		347,600
22021001	REFRESHMENT & MEALS		523,800
220202	UTILITIES - GENERAL		213,300
22020201	ELECTRICITY CHARGES		63,300
22020203	INTERNET ACCESS CHARGES		150,000
220204	MAINTENANCE SERVICES - GENERAL		901,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		84,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,000
220208	FUEL & LUBRICANTS - GENERAL		454,650
22020803	PLANT / GENERATOR FUEL COST		397,050
22020806	COOKING GAS/FUEL COST		57,600
220203	MATERIALS & SUPPLIES - GENERAL		7,736,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,997,282
22020302	BOOKS		1,995,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,405,000
22020307	DRUGS & MEDICAL SUPPLIES		1,457,000
22020309	UNIFORMS & OTHER CLOTHING		549,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,000
220206	OTHER SERVICES - GENERAL		614,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES		614,000
220201	TRAVEL & TRANSPORT - GENERAL		190,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		90,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000
2205	SUBSIDIES GENERAL		18,747,855
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		18,747,855
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		18,747,855
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010107	PURCHASE OF TRUCKS		15,000,000
2302	CONSTRUCTION / PROVISION		116,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
	TOTAL PERSONNEL		64,766,279
	TOTAL OVERHEAD		29,728,987
	TOTAL RECURRENT		94,495,266
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		226,264,979
CODE	PROJECT NAME		AMOUNT =N=
FLJPK95434197	PURCHASE OF WATER TANKER		15,000,000
FLJPK41683526	1 BLOCK OF 6 CLASSROOMS		16,769,713
FLJPK35918862	CONSTRUCTION OF PERIMETER WALL FENCING		25,000,000
FLJPK42349899	CONSTRUCTION OF ADMINISTRATIVE BLOCK		75,000,000
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		127,095,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,166,342
210201	ALLOWANCES		50,247
21020101	NON REGULAR ALLOWANCES		50,247
210202	SOCIAL CONTRIBUTIONS		14,116,095
21020201	NHIS FGN CONTRIBUTION		5,646,438
21020202	FGN CONTRIBUTORY PENSION		8,469,657
2101	SALARIES AND WAGES		112,928,758
210101	SALARIES AND WAGES		112,928,758
21010101	SALARY		112,928,758
22	OTHER RECURRENT COST		89,183,479
2201	SOCIAL BENEFITS		900,000
220101	SOCIAL BENEFITS		900,000
22010103	DEATH BENEFITS		900,000
2202	OVERHEAD COST		10,929,727
220210	MISCELLANEOUS EXPENSES GENERAL		2,128,067
22021006	POSTAGES & COURIER SERVICES		30,000
22021007	WELFARE PACKAGES		50,000
22021009	SPORTING ACTIVITIES		160,000
22021010	DIRECT TEACHING & LABORATORY COST		120,000
22021001	REFRESHMENT & MEALS		625,000
22021003	PUBLICITY & ADVERTISEMENTS		843,067
22021004	MEDICAL EXPENSES		300,000
220202	UTILITIES - GENERAL		2,480,000
22020201	ELECTRICITY CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		600,000
22020205	WATER RATES		680,000
22020206	SEWERAGE CHARGES		360,000
22020202	TELEPHONE CHARGES		480,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		60,000
22020703	LEGAL SERVICES		60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		1,280,880
22020413	MINOR ROAD MAINTENANCE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		105,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		90,000
22020410	MAINTENANCE OF STREET LIGHTINGS		120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		38,880
22020402	MAINTENANCE OF OFFICE FURNITURE		525,000
220209	FINANCIAL CHARGES - GENERAL		12,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,600
220208	FUEL & LUBRICANTS - GENERAL		482,480
22020801	MOTOR VEHICLE FUEL COST		90,480
22020803	PLANT / GENERATOR FUEL COST		104,000
22020806	COOKING GAS/FUEL COST		288,000
220203	MATERIALS & SUPPLIES - GENERAL		2,887,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020303	NEWSPAPERS		675,000
22020304	MAGAZINES & PERIODICALS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		79,200
22020307	DRUGS & MEDICAL SUPPLIES		270,000
22020309	UNIFORMS & OTHER CLOTHING		37,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		600,000
220206	OTHER SERVICES - GENERAL		510,000
22020601	SECURITY SERVICES		120,000
22021002	HONORARIUM & SITTING ALLOWANCE		240,000
22020605	CLEANING & FUMIGATION SERVICES		150,000
220205	TRAINING - GENERAL		72,000
22020501	LOCAL TRAINING		72,000
220201	TRAVEL & TRANSPORT - GENERAL		1,016,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,016,000
2205	SUBSIDIES GENERAL		77,353,752
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		77,353,752
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,353,752
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		110,000,000
2303	REHABILITATION / REPAIRS		21,769,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		21,769,713
	TOTAL PERSONNEL		127,095,100
	TOTAL OVERHEAD		89,183,479
	TOTAL RECURRENT		216,278,579
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		348,048,292
CODE	PROJECT NAME		AMOUNT =N=
FOYOX32446770	CONSTRUCTION OF 1NO. STUDENTS HOSTEL BLOCK		25,000,000
FOYOX77220710	CONSTRUCTION OF 1NO. 2000 SITTING CAPACITY DINNING HALL FOR STUDENTS		25,000,000
FOYOX83991985	CONSTRUCTION OF 1352M 2NO. PERIMETER FENCE		21,769,713
FOYOX27487453	CONSTRUCTION OF 1 NO. 2000 SITTING CAPACITY ASSEMBLY HALL FOR STUDENT		30,000,000
FOYOX40159363	CONSTRUCTION OF TWENTY BATHROOMS , TWENTY TOILETS WITH LARGE AREA FENCED		10,000,000
FOYOX46762251	CONSTRUCTION OF 2NO. BLOCK OF 6 CLASSROOM		20,000,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		388,274,307



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,236,067
210201	ALLOWANCES		106,287
21020101	NON REGULAR ALLOWANCES		106,287
210202	SOCIAL CONTRIBUTIONS		43,129,780
21020201	NHIS FGN CONTRIBUTION		17,251,912
21020202	FGN CONTRIBUTORY PENSION		25,877,868
2101	SALARIES AND WAGES		345,038,240
210101	SALARIES AND WAGES		345,038,240
21010101	SALARY		345,038,240
22	OTHER RECURRENT COST		98,391,364
2202	OVERHEAD COST		11,588,291
220210	MISCELLANEOUS EXPENSES GENERAL		1,848,900
22021007	WELFARE PACKAGES		368,400
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		320,000
22021001	REFRESHMENT & MEALS		460,500
22021003	PUBLICITY & ADVERTISEMENTS		450,000
220202	UTILITIES - GENERAL		4,596,000
22020201	ELECTRICITY CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		180,000
22020206	SEWERAGE CHARGES		600,000
22020202	TELEPHONE CHARGES		216,000
220204	MAINTENANCE SERVICES - GENERAL		826,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		108,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,070,000
22020801	MOTOR VEHICLE FUEL COST		870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
220203	MATERIALS & SUPPLIES - GENERAL		2,184,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		360,000
22020303	NEWSPAPERS		262,500
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		80,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		432,000
220206	OTHER SERVICES - GENERAL		117,891
22020605	CLEANING & FUMIGATION SERVICES		117,891
220201	TRAVEL& TRANSPORT - GENERAL		945,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		525,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,000
2205	SUBSIDIES GENERAL		86,803,073
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		86,803,073
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		86,803,073
23	CAPITAL COST		197,965,293
2301	FIXED ASSETS PURCHASED		14,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,769,713
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,769,713
2302	CONSTRUCTION / PROVISION		62,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		121,195,580
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		121,195,580
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		101,195,580
23030108	REHABILITATION / REPAIRS - PRISONS		20,000,000
	TOTAL PERSONNEL		388,274,307
	TOTAL OVERHEAD		98,391,364



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		486,665,671
	TOTAL CAPITAL		197,965,293
	TOTAL ALLOCATION		684,630,964
CODE	PROJECT NAME		AMOUNT =N=
FOLVP65972311	CONSTRUCTION OF 1500 METRES PERIMETRE FENCE WITH SECURITY WIRE (PHASE 2)		86,195,580
FOLVP73015123	CONSTRUCTION OF 3 KILOMETERE INTERNAL ROAD NETWORK NETWORK		12,000,000
FOLVP76688183	CONSTRUCTION OF OVERHEAD TANK, FLUSHING OF BOREHOLES AND RETICULATION OF WATER SUPPLY TO STAFF QUARTERS, HOSTELS AND KITCHEN		15,000,000
FOLVP94426972	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS AND ADMINISTRATIVE BLOCK		15,000,000
FOLVP72183263	RENOVATION OF 30 CLASSROOMS (PHASE 2)		20,000,000
FOLVP53390905	RENOVATION OF 1 UNIT BURNT BOYS HOSTEL		20,000,000
FOLVP98601188	SUPPLY OF INSTRUCTIONAL MATERIALS		14,769,713
FOLVP29550051	RENOVATION OF ADMINISTRATIVE BLOCK/FURNISHING		15,000,000
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		125,252,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,916,930
210202	SOCIAL CONTRIBUTIONS		13,916,930
21020201	NHIS FGN CONTRIBUTION		5,566,772
21020202	FGN CONTRIBUTORY PENSION		8,350,158
2101	SALARIES AND WAGES		111,335,433
210101	SALARIES AND WAGES		111,335,433
21010101	SALARY		111,335,433
22	OTHER RECURRENT COST		82,578,482
2202	OVERHEAD COST		11,959,885
220210	MISCELLANEOUS EXPENSES GENERAL		400,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021009	SPORTING ACTIVITIES		160,000
22021001	REFRESHMENT & MEALS		40,000
220202	UTILITIES - GENERAL		2,820,000
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		120,000
22020205	WATER RATES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		210,000
22020703	LEGAL SERVICES		120,000
22020708	MEDICAL CONSULTING		90,000
220204	MAINTENANCE SERVICES - GENERAL		1,458,465
22020413	MINOR ROAD MAINTENANCE		80,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,018,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		260,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
220208	FUEL & LUBRICANTS - GENERAL		1,064,820
22020801	MOTOR VEHICLE FUEL COST		248,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		96,000
22020904	OTHER CRF BANK CHARGES		720,000
220203	MATERIALS & SUPPLIES - GENERAL		4,401,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		108,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,300,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		57,600
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		216,000
220206	OTHER SERVICES - GENERAL		1,260,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		225,000
22020501	LOCAL TRAINING		225,000
220201	TRAVEL & TRANSPORT - GENERAL		120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,000
2205	SUBSIDIES GENERAL		70,618,597
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		70,618,597
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		70,618,597
23	CAPITAL COST		154,900,020
2301	FIXED ASSETS PURCHASED		36,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,769,713
23010113	PURCHASE OF COMPUTERS		6,769,713
23010108	PURCHASE OF BUSES		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		83,630,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,630,307
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,130,307
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2303	REHABILITATION / REPAIRS		34,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,300,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		20,000,000
	TOTAL PERSONNEL		125,252,363
	TOTAL OVERHEAD		82,578,482
	TOTAL RECURRENT		207,830,845
	TOTAL CAPITAL		154,900,020
	TOTAL ALLOCATION		362,730,865
CODE	PROJECT NAME		AMOUNT =N=
FODSM99424837	DRILLING OF BORE-HOLE/WATER RETICULATION (SDGS PROJECT)		20,000,000
FODSM14827951	CONSTRUCTION OF MODERN STORE		15,000,000
FODSM88998857	REHABILITATION OF FLOOD LIGHT AT FGC OTOBI		2,200,000
FODSM09675014	CONSTRUCTION OF 1 NO. BLOCK OF SIX CLASSROOMS		15,000,000
FODSM13449275	CONSTRUCTION OF 1 NO BLOCK OF 3-BEDROOM `BUNGALOW		8,500,000
FODSM28388141	PROCUREMENT OF 1 NO-32 SEATER COASTER `BUS FOR STUDENTS		15,000,000
FODSM17793386	PROCUREMENT AND INSTALLATION OF ICT HARDWARES IN ICT CENTRE		6,769,713
FODSM57232980	CONSTRUCTION OF 1 NO. BLOCK OF MODERN LIBRARY COMPLEX AT FGC OTOBI		10,000,000
FODSM36039216	GENERAL REHABILITATION OF HOSTEL AT FGC OTOBI		12,300,000
FODSM07183448	PROCUREMENT OF MODERN SCIENCE EQUIPMENTS FOR CHEMISTRY, PHYSICS, BIOLOGY AND AGRIC SCIENCE		15,000,000
FODSM22329208	CONSTRUCTION OF 1 NO. BLOCK OF VOCATIONAL SUBJECTS LABORATORY FOR INTRO. TECH/TECH. DRAWING AT FGC `OTOB		12,000,000
FODSM22329209	CONSTRUCTION OF PERIMETER FENCING OF 600M		23,130,307
0517026094	FTC OTUPKO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		157,340,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,482,275
210202	SOCIAL CONTRIBUTIONS		17,482,275
21020201	NHIS FGN CONTRIBUTION		6,992,910
21020202	FGN CONTRIBUTORY PENSION		10,489,365
2101	SALARIES AND WAGES		139,858,200
210101	SALARIES AND WAGES		139,858,200
21010101	SALARY		139,858,200
22	OTHER RECURRENT COST		92,945,737
2202	OVERHEAD COST		9,617,387
220210	MISCELLANEOUS EXPENSES GENERAL		1,909,148
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION AMOUNT =N=
CODE	LINE ITEM	
22021018	GENDER	30,000
22021006	POSTAGES & COURIER SERVICES	270,000
22021007	WELFARE PACKAGES	624,000
22021009	SPORTING ACTIVITIES	108,000
22021010	DIRECT TEACHING & LABORATORY COST	605,148
22021003	PUBLICITY & ADVERTISEMENTS	72,000
220202	UTILITIES - GENERAL	1,418,500
22020201	ELECTRICITY CHARGES	121,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	30,000
22020202	TELEPHONE CHARGES	547,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	265,000
22020702	INFORMATION TECHNOLOGY CONSULTING	165,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	2,400,000
22020406	OTHER MAINTENANCE SERVICES	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	767,139
22020801	MOTOR VEHICLE FUEL COST	69,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	96,000
22020803	PLANT / GENERATOR FUEL COST	48,000
22020806	COOKING GAS/FUEL COST	529,539
22020904	OTHER CRF BANK CHARGES	24,000
220203	MATERIALS & SUPPLIES - GENERAL	1,128,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,000
22020302	BOOKS	108,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	52,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	162,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	36,000
220206	OTHER SERVICES - GENERAL	953,600
22020601	SECURITY SERVICES	150,000
22020605	CLEANING & FUMIGATION SERVICES	803,600
220205	TRAINING - GENERAL	560,000
22020501	LOCAL TRAINING	560,000
220201	TRAVEL & TRANSPORT - GENERAL	216,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,000
2205	SUBSIDIES GENERAL	83,328,350
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	83,328,350
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	83,328,350
23	CAPITAL COST	206,428,537
2302	CONSTRUCTION / PROVISION	132,044,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	132,044,987
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	132,044,987
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	40,000,000
23040102	EROSION & FLOOD CONTROL	40,000,000
2305	OTHER CAPITAL PROJECTS	34,383,550
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,383,550
23050101	RESEARCH AND DEVELOPMENT	24,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,383,550
	TOTAL PERSONNEL	157,340,475
	TOTAL OVERHEAD	92,945,737
	TOTAL RECURRENT	250,286,212
	TOTAL CAPITAL	206,428,537
	TOTAL ALLOCATION	456,714,749
CODE	PROJECT NAME	AMOUNT =N=
FOMRJ08648841	STAFF ICT TRAINING UNDER TRAIN THE TRAINERS INITIATIVE.	24,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FOMRJ54621452	EROSION CONTROL AND DRAINAGE		40,000,000
FOMRJ26142873	CONSTRUCTION OF 600M PERIMETER FENCE		88,408,824
FOMRJ71474562	CONSTRUCTION OF CATERING CRAFT WORKSHOP		11,866,450
FOMRJ24201837	NETWORKING AND COMPUTERIZATION OF BURSARY DEPARTMENT		10,383,550
FOMRJ90734375	CONSTRUCTION OF CENTRAL STORE		31,769,713
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		149,727,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,874,391
210201	ALLOWANCES		267,815
21020101	NON REGULAR ALLOWANCES		267,815
210202	SOCIAL CONTRIBUTIONS		16,606,576
21020201	NHIS FGN CONTRIBUTION		6,642,630
21020202	FGN CONTRIBUTORY PENSION		9,963,946
2101	SALARIES AND WAGES		132,852,609
210101	SALARIES AND WAGES		132,852,609
21010101	SALARY		132,852,609
22	OTHER RECURRENT COST		95,998,547
2202	OVERHEAD COST		20,152,666
220210	MISCELLANEOUS EXPENSES GENERAL		1,382,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		45,000
22021006	POSTAGES & COURIER SERVICES		97,500
22021007	WELFARE PACKAGES		12,000
22021009	SPORTING ACTIVITIES		260,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021001	REFRESHMENT & MEALS		228,000
22021003	PUBLICITY & ADVERTISEMENTS		250,000
22021004	MEDICAL EXPENSES		240,000
220202	UTILITIES - GENERAL		4,432,000
22020201	ELECTRICITY CHARGES		3,240,000
22020203	INTERNET ACCESS CHARGES		180,000
22020206	SEWERAGE CHARGES		262,000
22020202	TELEPHONE CHARGES		750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		58,000
22020703	LEGAL SERVICES		58,000
220204	MAINTENANCE SERVICES - GENERAL		2,115,856
22020413	MINOR ROAD MAINTENANCE		679,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		85,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,520
22020405	MAINTENANCE OF PLANTS/GENERATORS		540,000
22020406	OTHER MAINTENANCE SERVICES		345,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS		36,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		174,800
220209	FINANCIAL CHARGES - GENERAL		214,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		214,200
220208	FUEL & LUBRICANTS - GENERAL		154,400
22020801	MOTOR VEHICLE FUEL COST		104,400
22020803	PLANT / GENERATOR FUEL COST		50,000
220203	MATERIALS & SUPPLIES - GENERAL		4,089,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,016,000
22020302	BOOKS		195,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,000
22020307	DRUGS & MEDICAL SUPPLIES		1,440,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		149,310
22020309	UNIFORMS & OTHER CLOTHING		153,600
220206	OTHER SERVICES - GENERAL		314,680
22020601	SECURITY SERVICES		169,680
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22020605	CLEANING & FUMIGATION SERVICES		95,000
220201	TRAVEL& TRANSPORT - GENERAL		7,392,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,392,000
2205	SUBSIDIES GENERAL		75,845,881
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		75,845,881
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		75,845,881
23	CAPITAL COST		151,024,060
2302	CONSTRUCTION / PROVISION		151,024,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		151,024,060
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		129,254,347
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,769,713
	TOTAL PERSONNEL		149,727,000
	TOTAL OVERHEAD		95,998,547
	TOTAL RECURRENT		245,725,547
	TOTAL CAPITAL		151,024,060
	TOTAL ALLOCATION		396,749,607
CODE	PROJECT NAME		AMOUNT =N=
FSGVI50862475	CONSTRUCTION OF 3BEDROOM FLAT AND FURNISHING		21,769,713
FSGVI10205353	VIP TOILET AND BATHROOM [HOSTEL AND CLASSROOM, PROVISION OF MODERN KITCHEN AND RENOVATION / COMPLETION OF DINING HALL BOREHOLE AND RETICULATION OF WATER [MDGS]		40,000,000
FSGVI69546379	CONSTRUCTION /COMPLETION OF GIRLS HOSTEL AND SECOND PHASE OF BOYS HOSTEL		23,000,000
FSGVI88150233	CONSTRUCTION/COMPLETION OF PERIMETER FENCING		29,254,347
FSGVI77917299	CONSTRUCTION/COMPLETION OF EXAMINATION HALL		27,000,000
FSGVI55458722	RENOVATION OF BOYS AND GIRLS HOSTEL		10,000,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		150,554,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,728,315
210202	SOCIAL CONTRIBUTIONS		16,728,315
21020201	NHIS FGN CONTRIBUTION		6,691,326
21020202	FGN CONTRIBUTORY PENSION		10,036,989
2101	SALARIES AND WAGES		133,826,525
210101	SALARIES AND WAGES		133,826,525
21010101	SALARY		133,826,525
22	OTHER RECURRENT COST		70,933,563
2202	OVERHEAD COST		11,825,043
220210	MISCELLANEOUS EXPENSES GENERAL		800,000
22021007	WELFARE PACKAGES		60,000
22021009	SPORTING ACTIVITIES		140,000
22021010	DIRECT TEACHING & LABORATORY COST		40,000
22021003	PUBLICITY & ADVERTISEMENTS		560,000
220202	UTILITIES - GENERAL		459,750
22020201	ELECTRICITY CHARGES		311,750
22020203	INTERNET ACCESS CHARGES		70,000
22020202	TELEPHONE CHARGES		78,000
220204	MAINTENANCE SERVICES - GENERAL		685,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		225,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		40,000
220208	FUEL & LUBRICANTS - GENERAL		7,088,493
22020801	MOTOR VEHICLE FUEL COST		6,488,493
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		450,000
220203	MATERIALS & SUPPLIES - GENERAL		1,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		652,000
22020302	BOOKS		60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		147,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		130,000
220205	TRAINING - GENERAL		248,800
22020501	LOCAL TRAINING		248,800
220201	TRAVEL & TRANSPORT - GENERAL		1,354,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,173,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		180,800
2205	SUBSIDIES GENERAL		59,108,520
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,108,520
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,108,520
23	CAPITAL COST		156,319,573
2302	CONSTRUCTION / PROVISION		140,192,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,192,573
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		140,192,573
2303	REHABILITATION / REPAIRS		16,127,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,127,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,127,000
	TOTAL PERSONNEL		150,554,840
	TOTAL OVERHEAD		70,933,563
	TOTAL RECURRENT		221,488,403
	TOTAL CAPITAL		156,319,573
	TOTAL ALLOCATION		377,807,976
CODE	PROJECT NAME		AMOUNT =N=
FUJQH41867587	COMPLETION OF DINING HALL/KITCHEN		72,177,213
FUJQH36414346	RENOVATION OF 4 NO. BLOCK OF 6-CLASSROOMS		25,465,500
FUJQH95752304	COMPLETION OF 2015 MDGS TWO (2) NO.S MODERN TOILET		18,000,000
FUJQH56005832	RENOVATION OF TWO (2) HOSTEL BLOCKS		16,127,000
FUJQH56005833	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		220,544,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,955,848
210201	ALLOWANCES		507,299
21020101	NON REGULAR ALLOWANCES		507,299
210202	SOCIAL CONTRIBUTIONS		24,448,549
21020201	NHIS FGN CONTRIBUTION		9,779,419
21020202	FGN CONTRIBUTORY PENSION		14,669,130
2101	SALARIES AND WAGES		195,588,394
210101	SALARIES AND WAGES		195,588,394
21010101	SALARY		195,588,394
22	OTHER RECURRENT COST		99,387,192
2202	OVERHEAD COST		12,136,172
220210	MISCELLANEOUS EXPENSES GENERAL		1,423,226
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		200,000
22021006	POSTAGES & COURIER SERVICES		20,000
22021009	SPORTING ACTIVITIES		40,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
22021001	REFRESHMENT & MEALS		30,000
22021003	PUBLICITY & ADVERTISEMENTS		23,000
22021004	MEDICAL EXPENSES		810,226
220202	UTILITIES - GENERAL		3,190,669
22020201	ELECTRICITY CHARGES		2,836,228
22020203	INTERNET ACCESS CHARGES		40,000
22020205	WATER RATES		221,501
22020202	TELEPHONE CHARGES		72,941
22020204	SATELLITE BROADCASTING ACCESS CHARGES		20,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		496,223
22020702	INFORMATION TECHNOLOGY CONSULTING		30,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		466,223
220204	MAINTENANCE SERVICES - GENERAL		2,124,048
22020413	MINOR ROAD MAINTENANCE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		43,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
22020406	OTHER MAINTENANCE SERVICES		938,011
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		533,702
22020402	MAINTENANCE OF OFFICE FURNITURE		469,005
220209	FINANCIAL CHARGES - GENERAL		253,530
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,530
220208	FUEL & LUBRICANTS - GENERAL		867,505
22020801	MOTOR VEHICLE FUEL COST		120,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		40,000
22020803	PLANT / GENERATOR FUEL COST		384,503
22020806	COOKING GAS/FUEL COST		100,000
22020904	OTHER CRF BANK CHARGES		223,002
220203	MATERIALS & SUPPLIES - GENERAL		2,350,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,123
22020302	BOOKS		44,600
22020303	NEWSPAPERS		30,000
22020304	MAGAZINES & PERIODICALS		20,123
22020306	PRINTING OF SECURITY DOCUMENTS		433,707
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,990
22020307	DRUGS & MEDICAL SUPPLIES		492,208
22020308	FIELD & CAMPING MATERIALS SUPPLIES		369,005
22020309	UNIFORMS & OTHER CLOTHING		369,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		501,702
220206	OTHER SERVICES - GENERAL		720,503
22020601	SECURITY SERVICES		600,503
22020605	CLEANING & FUMIGATION SERVICES		120,000
220205	TRAINING - GENERAL		710,005
22020501	LOCAL TRAINING		710,005
2205	SUBSIDIES GENERAL		87,251,020
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		87,251,020
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		87,251,020
23	CAPITAL COST		131,769,713
2302	CONSTRUCTION / PROVISION		131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS		29,539,043
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		102,230,670
	TOTAL PERSONNEL		220,544,242
	TOTAL OVERHEAD		99,387,192
	TOTAL RECURRENT		319,931,434
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		451,701,147
CODE	PROJECT NAME		AMOUNT =N=
FURPN44990637	RENOVATION OF 1 NO CLASSROOM BLOCK		15,000,000
FURPN63499018	CONSTRUCTION OF 1600M PERIMETER FENCE/GATE HOUSE		25,039,224
FURPN85978200	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE		29,539,043
FURPN76563980	COMPLETION OF SCIENCE LABORATORY BLOCK		30,589,965
FURPN80506135	COMPLETION OF 1 NO KITCHEN/DINING HALL		31,601,481
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		501,398,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,710,953
210202	SOCIAL CONTRIBUTIONS		55,710,953
21020201	NHIS FGN CONTRIBUTION		22,284,381
21020202	FGN CONTRIBUTORY PENSION		33,426,572



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2101	SALARIES AND WAGES		445,687,625
210101	SALARIES AND WAGES		445,687,625
21010101	SALARY		445,687,625
22	OTHER RECURRENT COST		241,109,849
2202	OVERHEAD COST		24,278,085
220210	MISCELLANEOUS EXPENSES GENERAL		25,235
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		25,235
220202	UTILITIES - GENERAL		4,546,800
22020201	ELECTRICITY CHARGES		864,000
22020203	INTERNET ACCESS CHARGES		720,000
22020205	WATER RATES		1,260,000
22020202	TELEPHONE CHARGES		982,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,432,800
22020702	INFORMATION TECHNOLOGY CONSULTING		1,432,800
220204	MAINTENANCE SERVICES - GENERAL		4,341,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		760,000
22020410	MAINTENANCE OF STREET LIGHTINGS		436,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,310,700
22020402	MAINTENANCE OF OFFICE FURNITURE		1,134,000
220209	FINANCIAL CHARGES - GENERAL		86,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		86,400
220208	FUEL & LUBRICANTS - GENERAL		3,984,750
22020801	MOTOR VEHICLE FUEL COST		1,435,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		576,000
22020803	PLANT / GENERATOR FUEL COST		1,710,000
22020806	COOKING GAS/FUEL COST		263,250
220203	MATERIALS & SUPPLIES - GENERAL		6,192,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		946,200
22020302	BOOKS		60,000
22020303	NEWSPAPERS		270,000
22020304	MAGAZINES & PERIODICALS		518,400
22020306	PRINTING OF SECURITY DOCUMENTS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		948,000
22020307	DRUGS & MEDICAL SUPPLIES		1,980,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220205	TRAINING - GENERAL		3,668,000
22020501	LOCAL TRAINING		3,668,000
2205	SUBSIDIES GENERAL		216,831,764
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		216,831,764
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,831,764
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		43,769,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,769,713
23010119	PURCHASE OF POWER GENERATING SET		12,769,713
23010108	PURCHASE OF BUSES		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,000,000
2302	CONSTRUCTION / PROVISION		88,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,000,000
	TOTAL PERSONNEL		501,398,578
	TOTAL OVERHEAD		241,109,849
	TOTAL RECURRENT		742,508,427
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		874,278,140
CODE	PROJECT NAME		AMOUNT =N=
FYEIN26044145	PROCUREMENT OF 1 NOS DOUBLE CABIN BUS		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FYEIN85454694	COMPLETION OF ONE NO 12 CLASSROOM BLOCK WITH OFFICE		28,000,000
FYEIN23594018	COMPLETION OF 2 STOREY BUILDING OF 4 NOS LABORATORY PER FLOOR 12 LABORATORIES		20,000,000
FYEIN99738937	1.VIP TOILET AND BATHROOMS HOSTEL AND CLASS ROOM 2.PROVISION OF KITCHEN, RENOVATION AND COMPLETION OF DINING HALLS 3 BOREHOLES AND RETICULATIONS OF WATER (MDGS)		40,000,000
FYEIN24865337	PROCUREMENT OF TEACHING AND LEARNING AIDS FOR SCIENCE AND TECHNICAL STUDENTS		21,000,000
FYEIN36594151	PROCUREMENT OF GENERATOR 500KVA		12,769,713
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		119,749,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,503,175
210201	ALLOWANCES		222,430
21020101	NON REGULAR ALLOWANCES		222,430
210202	SOCIAL CONTRIBUTIONS		13,280,745
21020201	NHIS FGN CONTRIBUTION		5,312,298
21020202	FGN CONTRIBUTORY PENSION		7,968,447
2101	SALARIES AND WAGES		106,245,954
210101	SALARIES AND WAGES		106,245,954
21010101	SALARY		106,245,954
22	OTHER RECURRENT COST		84,246,813
2202	OVERHEAD COST		13,879,528
220210	MISCELLANEOUS EXPENSES GENERAL		1,534,877
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		70,336
22021006	POSTAGES & COURIER SERVICES		182,872
22021009	SPORTING ACTIVITIES		281,342
22021010	DIRECT TEACHING & LABORATORY COST		281,342
22021001	REFRESHMENT & MEALS		281,342
22021003	PUBLICITY & ADVERTISEMENTS		156,301
22021004	MEDICAL EXPENSES		281,342
220202	UTILITIES - GENERAL		773,691
22020201	ELECTRICITY CHARGES		351,677
22020203	INTERNET ACCESS CHARGES		211,006
22020205	WATER RATES		70,336
22020202	TELEPHONE CHARGES		70,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES		70,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		750,245
22020702	INFORMATION TECHNOLOGY CONSULTING		468,903
22020703	LEGAL SERVICES		281,342
220204	MAINTENANCE SERVICES - GENERAL		4,276,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		703,355
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		703,355
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,025
22020406	OTHER MAINTENANCE SERVICES		844,025
22020410	MAINTENANCE OF STREET LIGHTINGS		70,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		267,275
22020402	MAINTENANCE OF OFFICE FURNITURE		844,019
220208	FUEL & LUBRICANTS - GENERAL		1,125,367
22020801	MOTOR VEHICLE FUEL COST		211,006
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		281,342
22020803	PLANT / GENERATOR FUEL COST		211,006
22020806	COOKING GAS/FUEL COST		281,342
22020904	OTHER CRF BANK CHARGES		140,671
220203	MATERIALS & SUPPLIES - GENERAL		2,996,292
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		351,677
22020302	BOOKS		281,342
22020303	NEWSPAPERS		281,342



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		281,342
22020306	PRINTING OF SECURITY DOCUMENTS		267,275
22020305	PRINTING OF NON SECURITY DOCUMENTS		281,342
22020307	DRUGS & MEDICAL SUPPLIES		562,684
22020309	UNIFORMS & OTHER CLOTHING		562,684
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,604
220206	OTHER SERVICES - GENERAL		593,944
22020601	SECURITY SERVICES		211,006
22021002	HONORARIUM & SITTING ALLOWANCE		70,336
22020605	CLEANING & FUMIGATION SERVICES		312,602
220205	TRAINING - GENERAL		422,013
22020501	LOCAL TRAINING		422,013
220201	TRAVEL & TRANSPORT - GENERAL		1,406,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		140,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,266,038
2205	SUBSIDIES GENERAL		70,367,285
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		70,367,285
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		70,367,285
23	CAPITAL COST		315,042,420
2301	FIXED ASSETS PURCHASED		2,667,999
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,667,999
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,667,999
2302	CONSTRUCTION / PROVISION		312,374,421
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		312,374,421
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		312,374,421
	TOTAL PERSONNEL		119,749,129
	TOTAL OVERHEAD		84,246,813
	TOTAL RECURRENT		203,995,942
	TOTAL CAPITAL		315,042,420
	TOTAL ALLOCATION		519,038,363
CODE	PROJECT NAME		AMOUNT =N=
FZXDE72157060	CLINIC AND SICK BAY (COMPLETION)		18,354,886
FZXDE56081500	COMPLETION OF BUILDING WORKSHOP		18,612,715
FZXDE92979947	COMPLETION OF RTV/ ELECTRICAL WORKSHOP		14,444,619
FZXDE16105143	CONSTRUCTION OF GEOGRAPHICAL GARDEN		21,781,763
FZXDE55589282	COMPLETION OF MECHANICAL WORKSHOP		19,673,491
FZXDE80521190	COMPLETION OF 2BLOCKS OF 6 CLASSROOM		14,583,000
FZXDE85551134	PURCHASE OF 3NOS PHOTOCOPYING MACHINE		2,667,999
FZXDE23966073	COMPLETION OF 4 SCIENCE LABORATORIES		21,651,240
FZXDE23966074	CONSTRUCTION OF PERIMETER FENCING OF 5000M		183,272,707
0517026100	KINGS COLLEGE		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		340,310,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,812,263
210202	SOCIAL CONTRIBUTIONS		37,812,263
21020201	NHIS FGN CONTRIBUTION		15,124,905
21020202	FGN CONTRIBUTORY PENSION		22,687,358
2101	SALARIES AND WAGES		302,498,106
210101	SALARIES AND WAGES		302,498,106
21010101	SALARY		302,498,106
22	OTHER RECURRENT COST		158,711,096
2202	OVERHEAD COST		23,656,170
220210	MISCELLANEOUS EXPENSES GENERAL		510,000
22021007	WELFARE PACKAGES		4,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		380,000
22021010	DIRECT TEACHING & LABORATORY COST		120,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000
220202	UTILITIES - GENERAL		2,180,000
22020201	ELECTRICITY CHARGES		1,920,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		200,000
22020202	TELEPHONE CHARGES		60,000
220204	MAINTENANCE SERVICES - GENERAL		2,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020402	MAINTENANCE OF OFFICE FURNITURE		60,000
220208	FUEL & LUBRICANTS - GENERAL		2,885,500
22020801	MOTOR VEHICLE FUEL COST		145,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,566,000
22020803	PLANT / GENERATOR FUEL COST		1,174,500
220203	MATERIALS & SUPPLIES - GENERAL		4,493,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,500
22020302	BOOKS		144,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,212,335
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,020,000
22020307	DRUGS & MEDICAL SUPPLIES		900,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		120,270
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,050,000
220206	OTHER SERVICES - GENERAL		1,672,200
22020601	SECURITY SERVICES		361,200
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22020605	CLEANING & FUMIGATION SERVICES		411,000
220205	TRAINING - GENERAL		1,975,000
22020501	LOCAL TRAINING		1,975,000
220201	TRAVEL & TRANSPORT - GENERAL		7,240,365
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,637,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		603,200
2205	SUBSIDIES GENERAL		135,054,926
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		135,054,926
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		135,054,926
23	CAPITAL COST		131,769,713
2301	FIXED ASSETS PURCHASED		90,169,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,169,713
23010114	PURCHASE OF COMPUTER PRINTERS		1,303,500
23010113	PURCHASE OF COMPUTERS		32,675,000
23010118	PURCHASE OF SCANNERS		150,000
23010119	PURCHASE OF POWER GENERATING SET		17,230,000
23010105	PURCHASE OF MOTOR VEHICLES		20,983,213
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,828,000
2302	CONSTRUCTION / PROVISION		41,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,300,000
	TOTAL PERSONNEL		340,310,369
	TOTAL OVERHEAD		158,711,096
	TOTAL RECURRENT		499,021,465
	TOTAL CAPITAL		131,769,713
	TOTAL ALLOCATION		630,791,178
CODE	PROJECT NAME		AMOUNT =N=
KCYLW51048398	RENOVATION OF DINNING HALL AND PROVISION OF MODERN DINNING EQUIPMENT		17,300,000
KCYLW67783085	PURCHASE OF PROJECTORS		1,100,000
KCYLW29100665	PURCHASE OF PRINTERS		1,303,500
KCYLW51575597	PURCHASE OF DIESEL ENGINE GENERATOR		17,230,000
KCYLW32276054	PURCHASE OF MOTOR VEHICLE		20,983,213
KCYLW71495048	PURCHASE OF SCANNERS		150,000
KCYLW43237520	PURCHASE OF UPS		2,000,000
KCYLW66917271	PROVISION OF BOREHOLE AND WATER RETICULATION		17,300,000
KCYLW14552870	PURCHASE OF COMPUTER AND COMPUTER ACCESSORIES		30,675,000
KCYLW63103170	PROVISION OF MODERN TOILET		7,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
KCYLW91496842	PURCHASE AND INSTALLATION OF AN ELECTRONIC INTERACTIVE BOARD		AMOUNT =N=
			16,728,000
0517026101	QUEENS COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		493,249,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,805,554
210202	SOCIAL CONTRIBUTIONS		54,805,554
21020201	NHIS FGN CONTRIBUTION		21,922,222
21020202	FGN CONTRIBUTORY PENSION		32,883,332
2101	SALARIES AND WAGES		438,444,426
210101	SALARIES AND WAGES		438,444,426
21010101	SALARY		438,444,426
22	OTHER RECURRENT COST		151,247,131
2202	OVERHEAD COST		26,244,675
220210	MISCELLANEOUS EXPENSES GENERAL		732,000
22021009	SPORTING ACTIVITIES		102,000
22021010	DIRECT TEACHING & LABORATORY COST		540,000
22021003	PUBLICITY & ADVERTISEMENTS		90,000
220202	UTILITIES - GENERAL		5,769,840
22020201	ELECTRICITY CHARGES		3,570,000
22020203	INTERNET ACCESS CHARGES		540,000
22020202	TELEPHONE CHARGES		1,659,840
220204	MAINTENANCE SERVICES - GENERAL		3,962,966
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		504,000
22020410	MAINTENANCE OF STREET LIGHTINGS		111,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,728,000
22020402	MAINTENANCE OF OFFICE FURNITURE		179,424
220209	FINANCIAL CHARGES - GENERAL		892,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		892,800
220208	FUEL & LUBRICANTS - GENERAL		113,340
22020801	MOTOR VEHICLE FUEL COST		27,840
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		85,500
220203	MATERIALS & SUPPLIES - GENERAL		4,827,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000
22020302	BOOKS		378,000
22020303	NEWSPAPERS		135,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020307	DRUGS & MEDICAL SUPPLIES		342,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,440,000
220206	OTHER SERVICES - GENERAL		7,456,229
22020601	SECURITY SERVICES		7,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		256,229
220205	TRAINING - GENERAL		216,000
22020501	LOCAL TRAINING		216,000
220201	TRAVEL& TRANSPORT - GENERAL		2,274,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,274,500
2205	SUBSIDIES GENERAL		125,002,456
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		125,002,456
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		125,002,456
23	CAPITAL COST		481,769,713
2302	CONSTRUCTION / PROVISION		266,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		266,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		126,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		140,000,000
2303	REHABILITATION / REPAIRS		130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT		85,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		85,000,000
23040102	EROSION & FLOOD CONTROL		85,000,000
	TOTAL PERSONNEL		493,249,980
	TOTAL OVERHEAD		151,247,131
	TOTAL RECURRENT		644,497,111
	TOTAL CAPITAL		481,769,713
	TOTAL ALLOCATION		1,126,266,824
CODE	PROJECT NAME		AMOUNT =N=
QCLYK54260537	PROVISION OF WATER SYSTEM		6,769,713
QCLYK51265837	1. CONSTRUCTION OF VIP TOILETS AND BATHROOMS AREA 2. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALL 3. CONSTRUCTION BOREHOLE AND RETICULATION OF WATER (SDGS)		40,000,000
QCLYK94091161	CONSTRUCTION OF DRAINAGE SYSTEM AND REHABILITATION OF INTERNAL ROAD NETWORK		85,000,000
QCLYK15591162	CONSTRUCTION OF DORMITORY		100,000,000
QCLYK84091163	RENOVATION OF EXISTING STRUCTURES		130,000,000
QCLYK94091164	WATER AND SEWAGE AND 2 INDUSTRIAL BOREHOLES, WATER TREATMENT PLANTS, STORAGE AND OVERHEAD TANK		120,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		246,574,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,508,359
210201	ALLOWANCES		125,044
21020101	NON REGULAR ALLOWANCES		125,044
210202	SOCIAL CONTRIBUTIONS		27,383,315
21020201	NHIS FGN CONTRIBUTION		10,953,326
21020202	FGN CONTRIBUTORY PENSION		16,429,989
2101	SALARIES AND WAGES		219,066,524
210101	SALARIES AND WAGES		219,066,524
21010101	SALARY		219,066,524
22	OTHER RECURRENT COST		185,759,849
2202	OVERHEAD COST		49,119,849
220210	MISCELLANEOUS EXPENSES GENERAL		2,708,014
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		450,650
22021006	POSTAGES & COURIER SERVICES		450,897
22021001	REFRESHMENT & MEALS		1,200,567
22021003	PUBLICITY & ADVERTISEMENTS		605,900
220202	UTILITIES - GENERAL		2,470,807
22020201	ELECTRICITY CHARGES		1,450,675
22020202	TELEPHONE CHARGES		1,020,132
220204	MAINTENANCE SERVICES - GENERAL		9,711,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,350,765
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,454,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,905,653
220208	FUEL & LUBRICANTS - GENERAL		3,470,539
22020801	MOTOR VEHICLE FUEL COST		720,035
22020803	PLANT / GENERATOR FUEL COST		2,750,504
220203	MATERIALS & SUPPLIES - GENERAL		14,840,061
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,250,173
22020302	BOOKS		1,598,700
22020303	NEWSPAPERS		800,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,951,048
22020307	DRUGS & MEDICAL SUPPLIES		4,389,338
22020309	UNIFORMS & OTHER CLOTHING		850,067
220206	OTHER SERVICES - GENERAL		8,716,200
22020601	SECURITY SERVICES		7,506,432
22020605	CLEANING & FUMIGATION SERVICES		1,209,768



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		7,202,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,702,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,500,260
2205	SUBSIDIES GENERAL		136,640,000
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		136,640,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		136,640,000
23	CAPITAL COST		316,576,434
2302	CONSTRUCTION / PROVISION		238,094,191
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		238,094,191
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,746,750
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		230,347,441
2303	REHABILITATION / REPAIRS		63,216,924
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		63,216,924
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,216,924
2305	OTHER CAPITAL PROJECTS		15,265,319
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,265,319
23050101	RESEARCH AND DEVELOPMENT		4,183,836
23050111	OPERATION COST OF THE PROGRAMM		11,081,483
	TOTAL PERSONNEL		246,574,883
	TOTAL OVERHEAD		185,759,849
	TOTAL RECURRENT		432,334,732
	TOTAL CAPITAL		316,576,434
	TOTAL ALLOCATION		748,911,166
CODE	PROJECT NAME		AMOUNT =N=
SAOPB50992281	COMPLETION/RENOVATION OF 2BLOCKS:ADMINISTRATIVE		11,236,633
SAOPB89641635	INSTALLATION OF SOLAR STREET LIGHT		7,746,750
SAOPB56993542	SUPPLY OF SCHOLARSHIP MATERIALS FOR THE GIFTED STUDENTS		11,081,483
SAOPB33501055	COMPLETION/RENOVATION OF 1BLOCK: INTRO-TECH LAB.		24,749,286
SAOPB46270003	NATIONAL SCREENING AND IDENTIFICATION OF GIFTED CHILDREN INTO ACADEMY		4,183,836
SAOPB77132608	COMPLETION/RENOVATION OF 1BLOCK:BUSINESS STUDIES DEPT.		27,231,005
SAOPB55824010	COMPLETION/RENOVATION OF 3BLOCKS:GIRLS HOSTEL		45,540,720
SAOPB55824011	CONSTRUCTION OF PERIMETER FENCING OF 5500M		184,806,721
0517026103	FSTC,DOMA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		64,385,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,153,994
210202	SOCIAL CONTRIBUTIONS		7,153,994
21020201	NHIS FGN CONTRIBUTION		2,861,598
21020202	FGN CONTRIBUTORY PENSION		4,292,396
2101	SALARIES AND WAGES		57,231,948
210101	SALARIES AND WAGES		57,231,948
21010101	SALARY		57,231,948
22	OTHER RECURRENT COST		69,594,835
2202	OVERHEAD COST		10,486,315
220202	UTILITIES - GENERAL		780,000
22020201	ELECTRICITY CHARGES		780,000
220204	MAINTENANCE SERVICES - GENERAL		1,309,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		109,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
220203	MATERIALS & SUPPLIES - GENERAL		7,722,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,575,000
22020302	BOOKS		933,000
22020307	DRUGS & MEDICAL SUPPLIES		2,714,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220206	OTHER SERVICES - GENERAL		675,000
22020605	CLEANING & FUMIGATION SERVICES		675,000
2205	SUBSIDIES GENERAL		59,108,520



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		59,108,520
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,108,520
23	CAPITAL COST		225,908,814
2301	FIXED ASSETS PURCHASED		11,431,765
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,431,765
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,334,353
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		1,284,353
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,813,059
2302	CONSTRUCTION / PROVISION		214,477,049
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		214,477,049
23020114	CONSTRUCTION / PROVISION OF ROADS		11,966,362
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		191,261,513
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,249,174
	TOTAL PERSONNEL		64,385,942
	TOTAL OVERHEAD		69,594,835
	TOTAL RECURRENT		133,980,777
	TOTAL CAPITAL		225,908,814
	TOTAL ALLOCATION		359,889,591
CODE	PROJECT NAME		AMOUNT =N=
FAQNT51973740	CONSTRUCTION OF ROAD NETWORK IN THE SCHOOL		11,966,362
FAQNT42777736	PROCUREMENT OF PRACTICAL MATERIALS		810,000
FAQNT24520948	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENTS		2,334,353
FAQNT92715973	PROCUREMENT OF SPORTING EQUIPMENTS		2,334,353
FAQNT25266555	CONSTRUCTION OF 1 NO. VIP TOILET		9,337,410
FAQNT69735700	CONSTRUCTION OF 1 NO. BLOCK OF SIX CLASSROOMS APARTMENTS		20,113,239
FAQNT84839922	CONSTRUCTION OF BAKERY AND ELECTRICAL WORKSHOP		11,009,174
FAQNT05721715	COMPLETION OF PERIMETER FENCING		105,810,864
FAQNT95587953	CONSTRUCTION OF 1 BUNGALOW OF 5 ROOMS APARTMENT		16,000,000
FAQNT43231157	PROCUREMENT OF CONSUMABLE FOR TEACHING AND PRACTICAL EXAMS		2,334,353
FAQNT55215544	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) (SGDS) BOREHOLE AND RETICULATION OF WATER (SGDS).		40,000,000
FAQNT31487341	PROCUREMENT OF ELECTRICAL TOOLS AND EQUIPMENTS		240,000
FAQNT15996566	PROCUREMENT OF PHYSICS, BIOLOGY AND CHEMISTRY EQUIPMENT		2,334,353
FAQNT76894125	PURCHASE OF CATERING CRAFT EQUIPMENT		1,284,353
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		50,235,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,581,743
210202	SOCIAL CONTRIBUTIONS		5,581,743
21020201	NHIS FGN CONTRIBUTION		2,232,697
21020202	FGN CONTRIBUTORY PENSION		3,349,046
2101	SALARIES AND WAGES		44,653,946
210101	SALARIES AND WAGES		44,653,946
21010101	SALARY		44,653,946
22	OTHER RECURRENT COST		83,216,991
2202	OVERHEAD COST		13,103,224
220210	MISCELLANEOUS EXPENSES GENERAL		1,515,428
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		132,802
22021006	POSTAGES & COURIER SERVICES		172,643
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021001	REFRESHMENT & MEALS		265,606
22021003	PUBLICITY & ADVERTISEMENTS		147,559
22021004	MEDICAL EXPENSES		265,606
220202	UTILITIES - GENERAL		730,414
22020201	ELECTRICITY CHARGES		332,007



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		199,204
22020205	WATER RATES		66,401
22020202	TELEPHONE CHARGES		66,401
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,401
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		708,283
22020702	INFORMATION TECHNOLOGY CONSULTING		442,677
22020703	LEGAL SERVICES		265,606
220204	MAINTENANCE SERVICES - GENERAL		3,638,802
22020413	MINOR ROAD MAINTENANCE		66,401
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		664,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		664,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		796,818
22020406	OTHER MAINTENANCE SERVICES		796,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		252,326
22020402	MAINTENANCE OF OFFICE FURNITURE		398,409
220208	FUEL & LUBRICANTS - GENERAL		1,062,423
22020801	MOTOR VEHICLE FUEL COST		199,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		265,606
22020803	PLANT / GENERATOR FUEL COST		199,204
22020806	COOKING GAS/FUEL COST		265,606
22020904	OTHER CRF BANK CHARGES		132,803
220203	MATERIALS & SUPPLIES - GENERAL		3,227,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		332,007
22020302	BOOKS		265,606
22020303	NEWSPAPERS		265,606
22020304	MAGAZINES & PERIODICALS		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		252,326
22020305	PRINTING OF NON SECURITY DOCUMENTS		265,606
22020307	DRUGS & MEDICAL SUPPLIES		531,212
22020308	FIELD & CAMPING MATERIALS SUPPLIES		398,409
22020309	UNIFORMS & OTHER CLOTHING		531,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,523
220206	OTHER SERVICES - GENERAL		494,322
22020601	SECURITY SERVICES		199,204
22020605	CLEANING & FUMIGATION SERVICES		295,118
220205	TRAINING - GENERAL		398,409
22020501	LOCAL TRAINING		398,409
220201	TRAVEL & TRANSPORT - GENERAL		1,328,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		132,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,195,227
2205	SUBSIDIES GENERAL		70,113,767
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		70,113,767
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		70,113,767
23	CAPITAL COST		146,769,713
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		70,863,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,863,626
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,093,913
2303	REHABILITATION / REPAIRS		15,906,087
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,906,087
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,906,087
	TOTAL PERSONNEL		50,235,689
	TOTAL OVERHEAD		83,216,991
	TOTAL RECURRENT		133,452,680
	TOTAL CAPITAL		146,769,713
	TOTAL ALLOCATION		280,222,393



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
FDBGW40230622	COMPLETION OF PERIMETER WALL FENCE AND DRAINAGES		27,164,348
FDBGW56935587	CONSTRUCTION MODERN KITCHEN AND DINNING HALL		31,769,713
FDBGW57389873	PROCUREMENT OF TECHNICAL AND ELECTRICAL WORKSHOP EQUIPMENT		35,000,000
FDBGW58085960	PROCUREMENT OF 1NO. ELECTRICAL GENERATOR PLANT		25,000,000
FDBGW93330008	RENOVATION OF 1NO BLOCK OF 3-CLASS ROOMS		11,929,565
FDBGW69359491	RENOVATION OF 2NOS MALE HOSTEL		15,906,087
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		178,418,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,332,119
210202	SOCIAL CONTRIBUTIONS		19,332,119
21020201	NHIS FGN CONTRIBUTION		7,400,636
21020202	FGN CONTRIBUTORY PENSION		11,931,483
2101	SALARIES AND WAGES		159,086,435
210101	SALARIES AND WAGES		159,086,435
21010101	SALARY		159,086,435
22	OTHER RECURRENT COST		19,331,344
2202	OVERHEAD COST		19,331,344
220203	MATERIALS & SUPPLIES - GENERAL		16,331,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,831,344
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
23	CAPITAL COST		62,522,400
2301	FIXED ASSETS PURCHASED		22,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,500,000
23010113	PURCHASE OF COMPUTERS		7,500,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2305	OTHER CAPITAL PROJECTS		40,022,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,022,400
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,022,400
	TOTAL PERSONNEL		178,418,554
	TOTAL OVERHEAD		19,331,344
	TOTAL RECURRENT		197,749,898
	TOTAL CAPITAL		62,522,400
	TOTAL ALLOCATION		260,272,298
CODE	PROJECT NAME		AMOUNT =N=
LRCON74119591	UPGRADING E-LIBRARY		5,022,400
LRCON51222808	ESTABLISHMENT OF LABORATORY FOR LIBRARIANS		10,000,000
LRCON32560424	COMPUTERISATION OF LIBRARIANS' ACCOUNTS & HR		7,500,000
LRCON20841429	PROCUREMENT OF 6 UNITS OF MONITORING VEHICLE		15,000,000
LRCON38677324	CONDUCTION OF SURVEY OF 10 PUBLIC LIBRARIES IN EACH POLLITICAL ZONE		25,000,000
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		288,738,833
2101	SALARIES AND WAGES		288,738,833
210101	SALARIES AND WAGES		288,738,833
21010101	SALARY		288,738,833



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
22	OTHER RECURRENT COST		192,626,306
2202	OVERHEAD COST		192,626,306
220210	MISCELLANEOUS EXPENSES GENERAL		31,134,181
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		10,000,000
22021007	WELFARE PACKAGES		3,007,848
22021001	REFRESHMENT & MEALS		18,126,333
220202	UTILITIES - GENERAL		36,799,361
22020201	ELECTRICITY CHARGES		25,019,091
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		3,275,070
22020202	TELEPHONE CHARGES		5,205,200
220204	MAINTENANCE SERVICES - GENERAL		2,564,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,564,020
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,200,000
220205	TRAINING - GENERAL		44,756,359
22020502	INTERNATIONAL TRAINING		44,756,359
220201	TRAVEL & TRANSPORT - GENERAL		45,172,385
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,172,385
23	CAPITAL COST		29,444,928
2301	FIXED ASSETS PURCHASED		19,629,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,629,952
23010105	PURCHASE OF MOTOR VEHICLES		19,629,952
2305	OTHER CAPITAL PROJECTS		9,814,976
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,814,976
23050111	OPERATION COST OF THE PROGRAMM		9,814,976
	TOTAL PERSONNEL		288,738,833
	TOTAL OVERHEAD		192,626,306
	TOTAL RECURRENT		481,365,139
	TOTAL CAPITAL		29,444,928
	TOTAL ALLOCATION		510,810,067
CODE	PROJECT NAME		AMOUNT =N=
UPAWU47353903	39TH SESSION OF THE GENERAL CONFERENCE		9,814,976
UPAWU49710795	PURCHASE OF 2NOS MOTOR VEHICLE		19,629,952
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		972,058,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,362,315
210201	ALLOWANCES		943,560
21020101	NON REGULAR ALLOWANCES		943,560
210202	SOCIAL CONTRIBUTIONS		103,418,755
21020201	NHIS FGN CONTRIBUTION		38,341,556
21020202	FGN CONTRIBUTORY PENSION		65,077,199
2101	SALARIES AND WAGES		867,695,982
210101	SALARIES AND WAGES		867,695,982
21010101	SALARY		867,695,982
22	OTHER RECURRENT COST		265,817,725
2202	OVERHEAD COST		265,817,725
220210	MISCELLANEOUS EXPENSES GENERAL		6,615,300
22021006	POSTAGES & COURIER SERVICES		426,800
22021001	REFRESHMENT & MEALS		3,201,000
22021003	PUBLICITY & ADVERTISEMENTS		2,987,500
220202	UTILITIES - GENERAL		44,070,639



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	20,200,000
22020203	INTERNET ACCESS CHARGES	9,470,639
22020205	WATER RATES	14,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,750,000
22020701	FINANCIAL CONSULTING	4,500,000
22020703	LEGAL SERVICES	250,000
220204	MAINTENANCE SERVICES - GENERAL	36,348,128
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	4,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	448,128
220209	FINANCIAL CHARGES - GENERAL	2,499,980
22020902	INSURANCE PREMIUM	2,499,980
220208	FUEL & LUBRICANTS - GENERAL	7,754,932
22020801	MOTOR VEHICLE FUEL COST	5,754,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,999,992
220203	MATERIALS & SUPPLIES - GENERAL	25,662,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,170,050
22020303	NEWSPAPERS	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	443,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,948,896
220206	OTHER SERVICES - GENERAL	103,756,200
22020601	SECURITY SERVICES	42,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	38,256,000
22020605	CLEANING & FUMIGATION SERVICES	23,500,200
220201	TRAVEL & TRANSPORT - GENERAL	34,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,200,000
23	CAPITAL COST	774,002,476
2301	FIXED ASSETS PURCHASED	200,269,487
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,269,487
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	74,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46,069,487
2302	CONSTRUCTION / PROVISION	142,070,383
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	142,070,383
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	142,070,383
2303	REHABILITATION / REPAIRS	61,842,234
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	61,842,234
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	31,842,234
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	30,000,000
2305	OTHER CAPITAL PROJECTS	339,820,372
230501	ACQUISITION OF NON TANGIBLE ASSETS	339,820,372
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000
23050103	MONITORING AND EVALUATION	115,820,368
23050111	OPERATION COST OF THE PROGRAMM	79,000,004
23050127	REFORM COMMUNICATIONS	10,000,000
23050108	PHASE 1: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	100,000,000
	TOTAL PERSONNEL	972,058,297
	TOTAL OVERHEAD	265,817,725
	TOTAL RECURRENT	1,237,876,022
	TOTAL CAPITAL	774,002,476
	TOTAL ALLOCATION	2,011,878,498



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME		AMOUNT =N=
NBFTE30064998	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALISED-FEDERAL).		100,820,369
NBFTE75910955	TO HAVE UP TO DATA AND QUALITY ASSURED INFORMATION ON NVQF AND NVQ DELIVERY IN NIGERIA		5,000,000
NBFTE13321930	NATIONAL VOCATION QUALIFICATION (NVQ) - TRAINING OF QUALITY ASSURANCE MANAGERS (QAA, IQM, EV, CM, NVQ MANAGEMENT COURSE) IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).		9,999,999
NBFTE93616196	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT NBTE SECRETARIAT		50,000,000
NBFTE62279531	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS-(SDGS).		30,000,000
NBFTE37885257	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY;		31,842,234
NBFTE83450008	NATIONAL VOCATION QUALIFICATION (NVQ) - LAUNCHING OF NVQ SCHEME AND NVQ DEVELOPMENT FUND IN TENDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).		7,000,000
NBFTE98318891	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).		46,069,487
NBFTE89503884	NATIONAL VOCATION QUALIFICATION (NVQ) - JOINT ADVOCACY VISITS - (SDGS).		5,000,000
NBFTE79874363	NATIONAL VOCATION QUALIFICATION (NVQ) - INDUSTRY CONSULTATIONS - (SDGS).		5,000,000
NBFTE12194475	NATIONAL VOCATION QUALIFICATION (NVQ) - PUBLICITY - (SDGS)		10,000,000
NBFTE18303801	TO MONITOR AND EVALUATE THE INSTITUTIONALISATION OF NVQS IN NIGERIA.		5,000,000
NBFTE10080741	TO IDENTIFY CHALLENGES AND HIGHLIGHT MISTAKES DURING THE MONITORING AND EVALUATION EXERCISE AND PROPER ACCEPTABLE SOLUTIONS.		5,000,000
NBFTE52583888	NATIONAL VOCATIONAL QUALIFICATION (NVQ) - DEVELOPMENT AND CLASSIFICATION OF 10 ADDITIONAL NATIONAL OCCUPATIONAL STANDARDS (NOS)		40,000,004
NBFTE84552501	RENOVATION AND UPGRADING OF NBTE LIAISON OFFICE ABUJA.		30,000,000
NBFTE56676406	PROCUREMENT OF 150NOS. COMPUTERS AND ACCESSORIES;		30,000,000
NBFTE57923660	PROCUREMENT OF 7NOS. VEHICLES FOR PROJECT MONITORING & EVALUATION AND ACCREDITATION IN THE NIGERIAN FEDERAL POLYTECHNICS.		74,200,000
NBFTE48195937	ACCREDITATION/RE-ACCREDITATION AND VISITATIONS - PHASE I (SOUTH-SOUTH/NORTH CENTRAL), PHASE II (SOUTH WEST/NORTH EAST) AND PHASE III (NORTH WEST/SOUTH EAST).		100,000,000
NBFTE02573138	NATIONAL VOCATION QUALIFICATION (NVQ) - APPROVALS/VALIDATIONS OF APPROVALS TO AWARDING BODIES (ABS) AND SECTOR SKILLS COUNCILS (SSCS) IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).		5,000,000
NBFTE00192014	NATIONAL VOCATION QUALIFICATION (NVQ) - NETWORKING MEETINGS IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).		5,000,000
NBFTE49868186	NATIONAL VOCATION QUALIFICATION (NVQ) - PRINTING OF NVQ MATERIALS IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).		7,000,000
NBFTE70953125	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPARTMENTS		30,000,000
NBFTE81983154	CONSTRUCTION OF STAFF CAR PARKING SPACE.		52,070,383
NBFTE23887402	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTER OF EXCELLENCE (COE), KADUNA.		90,000,000
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		250,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,045,429
210202	SOCIAL CONTRIBUTIONS		27,045,429
21020201	NHIS FGN CONTRIBUTION		10,818,172
21020202	FGN CONTRIBUTORY PENSION		16,227,258
2101	SALARIES AND WAGES		222,954,571
210101	SALARIES AND WAGES		222,954,571
21010101	SALARY		222,954,571
22	OTHER RECURRENT COST		50,000,000
2202	OVERHEAD COST		50,000,000
220210	MISCELLANEOUS EXPENSES GENERAL		3,413,126
22021014	POSTAGES & COURIER SERVICES		66,450
22021007	WELFARE PACKAGES		1,614,789
22021008	SPORTING ACTIVITIES		278,647
22021010	REFRESHMENT & MEALS		359,750
22021001	PUBLICITY & ADVERTISEMENTS		224,093
22021003	MEDICAL EXPENSES		869,397
220202	UTILITIES - GENERAL		856,410
22020201	ELECTRICITY CHARGES		163,523
22020203	INTERNET ACCESS CHARGES		519,144
22020202	TELEPHONE CHARGES		173,743
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,494,260
22020701	FINANCIAL CONSULTING		340,673
22020702	LEGAL SERVICES		351,302
22020703	MAINTENANCE SERVICES - GENERAL		3,563,101
22020708	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,239,185
220204	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,561,859
22020403	MAINTENANCE OF PLANTS/GENERATORS		681,345
22020404	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,168
22020405	MAINTENANCE OF OFFICE FURNITURE		681,345
22020406	FUEL & LUBRICANTS - GENERAL		7,224,073
22020401	MOTOR VEHICLE FUEL COST		4,278,168
22020402	PLANT / GENERATOR FUEL COST		2,945,906
220209	MATERIALS & SUPPLIES - GENERAL		2,384,707
22020902	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,384,707
220208	NEWSPAPERS		3,131,749
22020801	MAGAZINES & PERIODICALS		83,942
22020803	PRINTING OF NON SECURITY DOCUMENTS		3,047,807
220203	OTHER SERVICES - GENERAL		9,116,401
22020301	SECURITY SERVICES		5,110,090
22020304	CLEANING & FUMIGATION SERVICES		4,006,311
22020307	TRAINING - GENERAL		3,693,805
22020310	LOCAL TRAINING		3,693,805
220206	TRAVEL & TRANSPORT - GENERAL		9,123,611
22020601	LOCAL TRAVEL & TRANSPORT: TRAINING		4,033,534
22021002	LOCAL TRAVEL & TRANSPORT: OTHERS		5,090,076
23	CAPITAL COST		336,224,912
2302	CONSTRUCTION / PROVISION		336,224,912
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		336,224,912
23020107	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		336,224,912
	TOTAL PERSONNEL		250,000,000
	TOTAL OVERHEAD		50,000,000
	TOTAL RECURRENT		300,000,000
	TOTAL CAPITAL		336,224,912
	TOTAL ALLOCATION		636,224,912
CODE	PROJECT NAME		AMOUNT =N=



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2017
CODE	LINE ITEM		APPROPRIATION
			AMOUNT =N=
NBAIS11504227	REHABILITATION OF NBAIS OFFICE BUILDING (REGISTRAR'S OFFICE/ADMINISTRATIVE UNITS) AT KADUNA		230,000,000
NBAIS04586249	CONSTRUCTION AND FURNISHING OF NBAIS SIX ZONAL OFFICES		37,464,912
NBAIS69771191	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT AT NBAIS HQTS KADUNA		39,000,000
NBAIS45558413	PROCUREMENT OF 2NOS18 SEATER TOYOTA HIASE BUS, AND 2NOS TOYOTA HILUX FOR NBAIS HQTS KADUNA		18,880,000
NBAIS44281988	PROVISION OF ICT LABORATORIES AND SOLAR PANEL NBAIS HQTS KADUNA		10,880,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	15,123,142,913
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,007,173,589
210201	ALLOWANCES	1,493,581,858
21020101	NON REGULAR ALLOWANCES	1,493,581,858
210202	SOCIAL CONTRIBUTIONS	1,513,591,731
21020201	NHIS FGN CONTRIBUTION	604,894,031
21020202	FGN CONTRIBUTORY PENSION	908,697,700
2101	SALARIES AND WAGES	12,115,969,324
210101	SALARIES AND WAGES	12,115,969,324
21010101	SALARY	12,115,969,324
22	OTHER RECURRENT COST	1,611,511,518
2202	OVERHEAD COST	1,611,511,518
220210	MISCELLANEOUS EXPENSES GENERAL	160,628,916
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	29,910,024
22021006	POSTAGES & COURIER SERVICES	1,884,000
22021007	WELFARE PACKAGES	65,309,658
22021009	SPORTING ACTIVITIES	18,335,479
22021010	DIRECT TEACHING & LABORATORY COST	3,839,016
22021013	PROMOTION (SERVICE WIDE)	20,401,810
22021001	REFRESHMENT & MEALS	13,436,544
22021003	PUBLICITY & ADVERTISEMENTS	3,347,484
22021004	MEDICAL EXPENSES	4,164,900
220202	UTILITIES - GENERAL	44,735,385
22020201	ELECTRICITY CHARGES	33,286,172
22020205	WATER RATES	5,902,140
22020206	SEWERAGE CHARGES	2,744,144
22020202	TELEPHONE CHARGES	1,761,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,041,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,858,743
22020701	FINANCIAL CONSULTING	719,336
22020702	INFORMATION TECHNOLOGY CONSULTING	1,959,571
22020703	LEGAL SERVICES	8,179,836
220204	MAINTENANCE SERVICES - GENERAL	26,740,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,816,936
22020406	OTHER MAINTENANCE SERVICES	3,038,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE	3,521,124
220209	FINANCIAL CHARGES - GENERAL	99,216
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,216
220208	FUEL & LUBRICANTS - GENERAL	41,850,308
22020801	MOTOR VEHICLE FUEL COST	4,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	967,380
22020803	PLANT / GENERATOR FUEL COST	35,356,052
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	892,968
220203	MATERIALS & SUPPLIES - GENERAL	92,604,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,136,136
22020304	MAGAZINES & PERIODICALS	9,569,948
22020306	PRINTING OF SECURITY DOCUMENTS	14,886,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,186,496
22020307	DRUGS & MEDICAL SUPPLIES	14,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,228,404
220206	OTHER SERVICES - GENERAL	1,085,073,835
22020605	CLEANING & FUMIGATION SERVICES	29,972,160
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,055,101,675
220205	TRAINING - GENERAL	39,598,930
22020502	INTERNATIONAL TRAINING	14,964,400



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	24,634,530
220201	TRAVEL& TRANSPORT - GENERAL	109,321,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,126,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,272,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,195,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,728,000
23	CAPITAL COST	9,101,576,073
2301	FIXED ASSETS PURCHASED	1,425,028,830
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,425,028,830
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	287,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	190,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	14,000,000
23010105	PURCHASE OF MOTOR VEHICLES	349,856,813
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	284,172,017
23010129	ACQUISITION OF LAND	300,000,000
2302	CONSTRUCTION / PROVISION	3,153,048,019
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,153,048,019
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	949,000,029
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	55,208,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	350,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,500,954,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	297,885,990
2303	REHABILITATION / REPAIRS	2,922,000,002
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,922,000,002
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	2,750,000,002
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	172,000,000
2305	OTHER CAPITAL PROJECTS	1,601,499,222
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,601,499,222
23050101	RESEARCH AND DEVELOPMENT	298,515,006
23050104	ANNIVERSARIES/CELEBRATIONS	45,000,000
23050103	MONITORING AND EVALUATION	237,790,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	934,091,216
23050127	REFORM COMMUNICATIONS	86,103,000
	TOTAL PERSONNEL	15,123,142,913
	TOTAL OVERHEAD	1,611,511,518
	TOTAL RECURRENT	16,734,654,431
	TOTAL CAPITAL	9,101,576,073
	TOTAL ALLOCATION	25,836,230,505
CODE	PROJECT NAME	PROJECT TITLE
FMODM03828719	CLINICAL GOVERNANCE	60,000,000
FMODM66757593	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	55,208,000
FMODM60679878	PAN OUTSTANDING PAYMENT (2008/2009)	99,856,813
FMODM86934885	COMPLETION OF 4NOS ZONAL EDUCATIONAL INSPECTORATE OFFICES IN KADUNA, ENUGU, ABUJA AND LAGOS	297,885,990
FMODM35029879	COMPLETION OF PTI SCHOOL AND GAMES VILLAGE, ESA OKE	328,046,013
FMODM57599664	RENOVATION OF MOD STAFF CANTEEN	14,000,000
FMODM82930416	BUDGET MONITORING AND EVALUATION	30,000,000
FMODM27297380	JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS	28,000,000
FMODM03720207	REHABILITATION OF KADUNA AND LAGOS MILITARY CEMETERY	35,000,016
FMODM80925727	REHABILITATION OF RECORDS/REGISTRY SECTION OF MOD	12,000,000
FMODM26477009	ARMED FORCES REMEMBRANCE DAY CELEBRATION AND VETERAN SERVICES	45,000,000
FMODM91926170	REFORMS/REVIEW OF ENABLING DEFENCE LAWS	50,010,000
FMODM97402311	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES	36,093,000
FMODM83798271	MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN EDUCATIONAL INSTITUTIONS IN THE MILITARY FORMATIONS.	37,500,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
FMODM53515055	FURNISHING OF MOD (MINISTER/PERM. SEC OFFICES, DIRECTORS SHIPS A & B		190,000,000
FMODM13684181	PRODUCTION OF DOCUMENTARY ON ACTIVITIES OF MOD AND ITS AGENCIES & AIRING		10,500,000
FMODM52407784	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX		350,000,000
FMODM12321018	PROVISION OF GYMNASIAC EQUIPMENT FOR MOD GYMNASIAC HALL		12,000,000
FMODM12321519	PURCHASE OF LAND FOR NIGERIA AIRFORCE IN KANO STATUTORY RIGHT OF OCCUPANCY RES/2002/3095 - 3098, 2408 AND 3172		300,000,000
FMODM64188827	PROVISION OF MOMAS ELECTRICITY METRES TO MILITARY FORMATIONS		250,000,000
FMODM48215295	ANNUAL MANDATORY DEVELOPMENT FOR ALL CADRE OF STAFF		120,774,000
FMODM22494846	RESEARCH AND DEVELOPMENT		27,200,000
FMODM60714400	PROJECT MONITORING AND EVALUATION		35,000,000
FMODM22011399	SETTLEMENT OF DEBTS OWED TO CONTRACTORS		726,820,215
FMODM67375298	PHCN OUTSTANDING DEBTS		1,250,954,000
FMODM01324503	CLAIM FOR LOSS/DAMAGES ON FORCEFUL CLOSURE OF 269 SHOPS AT GIWA BARRACKS, LAGOS		585,954,000
FMODM61673872	MALARIA/TUBERCULOSIS/HIV/AIDS		30,050,000
FMODM23311279	AUTOMATION OF FINANCE AND ACCOUNTS PROCESSES		75,190,006
FMODM63227094	INSPECTION OF ACCOUNTS BOOKS AND PAC MATTERS		95,000,000
FMODM64101499	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS, BUDGET & AUDIT)		75,000,000
FMODM78680344	HIV/AIDS PREVENTION AND MANAGEMENT		30,000,000
FMODM62387412	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENTS		38,000,000
FMODM41320057	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES		40,290,000
FMODM71523456	PROCUREMENT OF MEDICAL EQUIPMENT		100,990,000
FMODM76555434	BARACK REHABILITATION IN NORTH EAST - BIU, MAIDUGURI, AZARE AND GOMBE	N E W	300,000,002
FMODM76575434	BARACK REHABILITATION IN NORTH WEST - GUSAU, SOKOTO , KANO AND BIRNIN - KEBBI	N E W	300,000,000
FMODM76595434	BARACK REHABILITATION IN SOUTH SOUTH -WARRI,CALABAR AND UYO	N E W	300,000,000
FMODM76355434	BARACK REHABILITATION IN SOUTH WEST -ABEOKUTA,LAGOS AND AKURE	N E W	300,000,000
FMODM76555439	CONSTRUCTION OF NEW MILITARY BARRACK FOR GUARDS BRIGADE AND AHQ GARRISON IN ABUJA	N E W	1,100,000,000
FMODM78965455	CONSTRUCTION OF STUDENT HOSTEL/CLASSROOMS IN NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIROMENTAL STUDIES (NAITES), BIU - BORNO	N E W	200,000,000
FMODM76555464	BARACK REHABILITATION IN SOUTH EAST -ENUGU,ONITSHA AND EBONYI	N E W	250,000,000
FMODM48710737	GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED PROPERTIES.		35,185,000
FMODM23970514	MOD HEALTH RESEARCH ETHICS (MODHREC)		25,000,000
FMODM19417218	PURCHASE OF PROJECT VEHICLES		250,000,000
FMODM35229670	BILATERAL DEFENCE AGREEMENT/COOPERATION WITH FOREIGN COUNTRIES		35,000,001
FMODM71253361	ORPHAN AND VULNERABLE CHILDREN PROGRAMME IN THE DEFENCE SECTOR		38,132,017



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMODM4624998	IMPLEMENTATION OF FOI	20,771,000
FMODM80975719	DEVELOPMENT OF COMPENDIUM OF DEFENCE STATISTICS	40,166,000
FMODM24528806	RENOVATION OF MOD CPUS BUILDING (82ND DIV ENUGU, 1ST DIV KADUNA, 3RD DIV JOS, 2ND DIV IBADAN AND MIL. HOSP. BENIN)	160,000,000
FMODM47793657	WEST AFRICAN LIAISON OFFICE OF INTERNATIONAL MILITARY SPORTS COUNCIL (WALO-CISM) (OUTSTANDING ALLOWANCE FOR 2014, 2015 AND 2016) AND PROVISION FOR THE YEAR 2017	275,000,000
0116002001	DEFENCE HEADQUARTERS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	474,254,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	474,254,816
210201	ALLOWANCES	474,254,816
21020101	NON REGULAR ALLOWANCES	474,254,816
22	OTHER RECURRENT COST	1,044,909,060
2202	OVERHEAD COST	1,044,909,060
220202	UTILITIES - GENERAL	133,035,815
22020201	ELECTRICITY CHARGES	110,597,631
22020203	INTERNET ACCESS CHARGES	10,262,170
22020205	WATER RATES	7,426,962
22020206	SEWERAGE CHARGES	4,681,056
22020202	TELEPHONE CHARGES	67,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,565,190
22020701	FINANCIAL CONSULTING	2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING	2,203,988
22020703	LEGAL SERVICES	28,199,391
22020704	ENGINEERING SERVICES	1,019,939
220204	MAINTENANCE SERVICES - GENERAL	84,250,687
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,394,559
22020406	OTHER MAINTENANCE SERVICES	20,398,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE	1,632,253
220209	FINANCIAL CHARGES - GENERAL	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
220208	FUEL & LUBRICANTS - GENERAL	127,916,090
22020801	MOTOR VEHICLE FUEL COST	96,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	21,912,890
220203	MATERIALS & SUPPLIES - GENERAL	41,597,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,998,986
22020302	BOOKS	254,984
22020303	NEWSPAPERS	339,980
22020304	MAGAZINES & PERIODICALS	1,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,154,597
22020307	DRUGS & MEDICAL SUPPLIES	18,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,385,442
220206	OTHER SERVICES - GENERAL	502,203,988
22021001	SECURITY VOTE INCLUDING OPERATIONS	500,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,203,988
220210	MISCELLANEOUS EXPENSES GENERAL	26,987,454
22021006	POSTAGES & COURIER SERVICES	1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,019,939
22021009	SPORTING ACTIVITIES	15,060,565



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	2,141,532
22021003	PUBLICITY & ADVERTISEMENTS	3,399,799
22021004	MEDICAL EXPENSES	3,399,797
220205	TRAINING - GENERAL	64,204,503
22020502	INTERNATIONAL TRAINING	27,667,194
22020501	LOCAL TRAINING	36,537,309
220201	TRAVEL & TRANSPORT - GENERAL	30,647,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,945,049
23	CAPITAL COST	3,445,264,218
2302	CONSTRUCTION / PROVISION	3,295,264,218
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,295,264,218
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	1,470,264,218
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,225,000,000
23020106	CONSTRUCTION / PROVISION OF HEALTH FACILITIES	600,000,000
2303	REHABILITATION / REPAIRS	150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	150,000,000
	TOTAL PERSONNEL	474,254,816
	TOTAL OVERHEAD	1,044,909,060
	TOTAL RECURRENT	1,519,163,876
	TOTAL CAPITAL	3,445,264,218
	TOTAL ALLOCATION	4,964,428,094
CODE	PROJECT NAME	PROJECT TITLE
DHDAU05573099	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	600,000,000
DHDAU33236980	CONSTRUCTION OF DHQ MT YARD	86,774,630
DHDAU64551753	PROVISION OF ELEVATORS	150,000,000
DHDAU62149065	CONSTRUCTION OF RANGE	50,000,000
DHDAU52497278	CONSTRUCTION OF ARMED FORCES SPECIAL FORCE BARRACKS	1,333,489,588
DHDAU52092019	PROCUREMENT OF HOUSE BOAT	1,225,000,000
0116003001	NIGERIAN ARMY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	119,185,963,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,061,949,234
210201	ALLOWANCES	15,105,748,509
21020101	NON REGULAR ALLOWANCES	15,105,748,509
210202	SOCIAL CONTRIBUTIONS	4,956,200,725
21020201	NHIS FGN CONTRIBUTION	4,956,200,725
2101	SALARIES AND WAGES	99,124,014,485
210101	SALARIES AND WAGES	99,124,014,485
21010101	SALARY	99,124,014,485
22	OTHER RECURRENT COST	15,634,293,458
2202	OVERHEAD COST	15,634,293,458
220210	MISCELLANEOUS EXPENSES GENERAL	9,504,480
22021006	POSTAGES & COURIER SERVICES	9,504,480
220202	UTILITIES - GENERAL	221,114,592
22020201	ELECTRICITY CHARGES	171,754,044
22020205	WATER RATES	40,473,660
22020202	TELEPHONE CHARGES	8,886,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,183,704
22020701	FINANCIAL CONSULTING	32,183,704
220204	MAINTENANCE SERVICES - GENERAL	3,206,944,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	353,996,760



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	986,295,928
22020406	OTHER MAINTENANCE SERVICES	1,452,794,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	255,555,160
22020402	MAINTENANCE OF OFFICE FURNITURE	158,302,240
220208	FUEL & LUBRICANTS - GENERAL	1,722,534,066
22020801	MOTOR VEHICLE FUEL COST	620,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	584,082,253
22020803	PLANT / GENERATOR FUEL COST	518,398,131
220203	MATERIALS & SUPPLIES - GENERAL	312,671,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	195,672,188
22020304	MAGAZINES & PERIODICALS	114,035,080
22020306	PRINTING OF SECURITY DOCUMENTS	2,963,928
220206	OTHER SERVICES - GENERAL	6,164,835,018
22020603	RESIDENTIAL RENT	17,644,574
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,147,190,443
22020605	MEDICAL GENERAL	2,000,000,000
220205	TRAINING - GENERAL	3,528,604,913
22020502	INTERNATIONAL TRAINING	467,930,185
22020501	LOCAL TRAINING	206,067,473
22020503	ARMY TRAINING INSTITUTIONS	2,854,607,254
220201	TRAVEL & TRANSPORT - GENERAL	435,900,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	283,110,854
23	CAPITAL COST	20,623,070,366
2301	FIXED ASSETS PURCHASED	12,654,822,009
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,654,822,009
23010105	PURCHASE OF MOTOR VEHICLES	3,260,088,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	570,731,689
23010132	PURCHASE OF DEFENCE EQUIPMENT	6,801,798,000
23010135	KITTING OF ARMED FORCES PERSONNEL	2,022,204,320
2302	CONSTRUCTION / PROVISION	6,839,209,652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,839,209,652
23020114	CONSTRUCTION / PROVISION OF ROADS	139,627,586
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	248,280,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	5,434,738,743
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	176,811,705
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	99,729,350
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	440,022,268
2303	REHABILITATION / REPAIRS	797,364,530
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	797,364,530
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	51,331,100
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	746,033,430
2305	OTHER CAPITAL PROJECTS	331,674,175
230501	ACQUISITION OF NON TANGIBLE ASSETS	331,674,175
23050111	OPERATION COST OF THE PROGRAMM	331,674,175
	TOTAL PERSONNEL	119,185,963,719
	TOTAL OVERHEAD	15,634,293,458
	TOTAL RECURRENT	134,820,257,177
	TOTAL CAPITAL	20,623,070,366
	TOTAL ALLOCATION	155,443,327,543
CODE	PROJECT NAME	PROJECT TITLE
Army63585307	ELECTRICAL AND DRAINAGE WORKS FOR THE NIGERIAN ARMY BARRACKS PROJECT IN GUSAU	176,811,705
Army88992753	PROCUREMENT OF LIFE JACKETS FOR NA TROOPS IN NIGER DELTA	300,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
Army37424969	PROCUREMENT OF 3 X PRADO TX JEEP, 3 X HILUX DOUBLE CABIN AND 4 X PEUGEOT 508 STAFF CARS FOR TRADOC	229,610,000
Army69719997	REHABILITATION OF HQ TRADOC NA MINNA OFFICE COMPLEX	440,022,268
Army30913174	PROCUREMENT A VEHICLES	1,523,500,000
Army88995476	ESTABLISHMENT OF ARMY BARRACK IN AREWA TOWN BOGORO - BAUCHI	300,000,000
Army17446940	BARRACKS REHABILITATION BY NA ENGRS IN NORTH CENTRAL ZONE - ARMY WAR COLLEGE NIGERIA, ABUJA - AHQ (400M), MUNGUNU CANTONEMENT - 8 DIV (100M), MAXWELL KHOBE CANTONMENT JOS - 3 DIV (200M), 72 SPECIAL FORCES BATTALION MAKURDI (150M) AND SOBE BARRACKS ILORIN (100M)	950,000,000
Army17855442	BARRACKS REHABILITATION BY NA ENGRS IN NORTH EAST ZONE - DNAITES BIU - 3 DIV (400M), LEVEL 2 HOSPITAL DAMATURU - 3 DIV (100M), GWOZA BARRACKS - 7 DIV (135M), OBIENU BARRACKS BAUCHI - CONSTRUCTION OF SHEDS (70M), GIWA PROJECT, KAINJI - FENCING AND ACCOMMODATION (150M), 93 BATTALION, TAKUM - REHABILITATION AND FENCING (100M), AND FENCING OF AZARE BARRACKS (50M)	1,005,000,000
Army17446943	BARRACKS REHABILITATION BY NA ENGRS IN NORTH WEST ZONE - 68 NARHY - 81 DIV (500M), BALET BARRACKS KADUNA - 1 DIV (100M) AND 1 BRIGADE NIGERIAN ARMY GINGIYA BARRACKS SOKOTO (100M)	700,000,000
Army17822944	BARRACKS REHABILITATION BY NA ENGRS IN SOUTH EAST ZONE - ABAKALIKI BARRACKS ABAKALIKI - 82 DIV (100M), MUBI BARRACKS ENUGU - 82 DIV (200M), ABAKPA BARRACKS ENUGU - 82 DIV (200M) AND ARMY BARRACKS ONITSHA (50M)	550,000,000
Army17126945	BARRACKS REHABILITATION BY NA ENGRS IN SOUTH SOUTH ZONE - EBURUTU BARRACKS CALABAR - 82 DIV (100M) AND EFFURUM BARRACKS WARRI - 2 DIV (100M)	200,000,000
Army21296946	BARRACKS REHABILITATION BY NA ENGRS IN SOUTH WEST ZONE - OJO CANTONEMENT LAGOS - 81 DIV (200M), IKEJA CANTONEMENT LAGOS - 81 DIV (200M), MARDIA BARRACKS LAGOS - 81 DIV (100M), IJEBU - ODE BARRACKS IJEBU - ODE - 2 DIV (100M) AND RECCE BATTALION SAKI - 2ND DIV (50M)	650,000,000
Army39097043	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES AND CALIBRE	4,130,000,000
Army66038645	RENOVATION OF 35 BN BARRACKS KATSINA	544,947,897
Army11129878	PROVISION OF QTY 150,000 DOG TAGS TO THE NA BY NAEME	120,000,000
Army71790422	UNITS RELOCATION REQUIREMENT	331,674,175
Army16990106	PROCUREMENT OF 25 X DOUBLE CABIN TOYOTA BUFFALO FOR NA TRAINING SCHOOLS	242,040,000
Army81248198	PROCUREMENT OF 20 X PEUGEOT 508 STAFF CARS FOR NA FORMATIONS	308,108,000
Army57904299	ACQUISITION OF COMMUNICATION AND SECURITY EQUIPMENT BY NIGERIAN ARMY SIGNALS	501,798,000
Army76654900	PROCUREMENT OF DRONES AND ESTABLISHMENT OF AERIAL INTELLIGENCE CENTRE	2,050,000,000
Army51228861	PROCUREMENT OF QTY 1400 TENTAGES OF VARIOUS SIZES FOR NA	248,280,000
Army07365338	PROCUREMENT OF SPARE PARTS AND TYRES FOR "B" VEHICLES	672,090,000
Army78764525	RENOVATION OF SOLDIERS QUARTERS AT NASST BENIN CITY	51,331,100
Army55423180	RESTORATION OF WATER SUPPLY AND RETICULATION WITH ROAD CONSTRUCTION WORKS IN NASME AND 72 SF BN BARRACKS	99,729,350
Army46987774	PROCUREMENT OF ADDITIONAL EQUIPING OF 44 NARHK TO A UN LEVEL 4 HOSPITAL	570,731,689
Army92783109	PROJECTS RENOVATION OF OFFICE COMPLEX/RESIDENTIAL ACCOMMODATION AND CONSTRUCTION OF ARMOURY AND MAGAZINE AT HQ 35 ARTY BDE ABEOKUTA	215,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
Army33062187	REHABILITATION OF STRUCTURES AND RELOCATION OF 81 DIV TRG AREA FROM IBEREKO BARRACKS IN BADAGRY TO AJILETE RANGE OGUN STATE		73,943,430
Army23054096	CONSTRUCTION OF 2.2 KILOMETRES ROAD CULVERT DRAINAGE TOILETS SPECTATOR STAND AND CAR PARK AT AHQ SHOOTING RANGE SHITTU ALAO BARRACKS KEFFI		139,627,586
Army44610746	PURCHASE OF 30 X DOUBLE CABIN BUFFALO HILUX STAFF CARS AND 20 X 7 TON TCV FOR NA UNITS		583,080,000
Army77795559	PROCUREMENT OF 10 X 508 PEUGEOT STAFF CARS AND 5 X PRADO TX JEEP FOR AHQ STAFF OFFICERS		373,750,000
Army16882182	COMPLETION OF THE ABANDONED PROJECT NA BARRACKS GOMBE		319,790,846
Army01074946	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS		2,022,204,320
116003002	NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES) BIU, BORNO		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		50,000,000
2101	SALARIES AND WAGES		50,000,000
210101	SALARIES AND WAGES		50,000,000
21010101	SALARY		50,000,000
22	OTHER RECURRENT COST		50,000,000
2202	OVERHEAD COST		50,000,000
23	CAPITAL COST		300,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
	TOTAL PERSONNEL		50,000,000
	TOTAL OVERHEAD		50,000,000
	TOTAL RECURRENT		100,000,000
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		400,000,000
CODE	PROJECT NAME		PROJECT TITLE
NAITES02224911	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE		300,000,000
0116004001	NIGERIAN NAVY		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		58,388,682,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,050,790,024
210201	ALLOWANCES		24,433,895,418
21020101	NON REGULAR ALLOWANCES		24,433,895,418
210202	SOCIAL CONTRIBUTIONS		1,616,894,606
21020201	NHIS FGN CONTRIBUTION		1,616,894,606
2101	SALARIES AND WAGES		32,337,892,117
210101	SALARIES AND WAGES		32,337,892,117
21010101	SALARY		32,337,892,117
22	OTHER RECURRENT COST		4,740,714,955
2202	OVERHEAD COST		4,740,714,955
220210	MISCELLANEOUS EXPENSES GENERAL		40,404,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,627,432
22021004	MEDICAL EXPENSES		31,576,568
220202	UTILITIES - GENERAL		271,243,574
22020201	ELECTRICITY CHARGES		264,000,000
22020203	INTERNET ACCESS CHARGES		2,443,574



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	4,800,000
220204	MAINTENANCE SERVICES - GENERAL	1,306,373,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,000,000
22020406	OTHER MAINTENANCE SERVICES	120,000,000
22020407	MAINTENANCE OF AIRCRAFTS	300,000,000
22020408	MAINTENANCE OF SEA BOATS	829,973,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
220209	FINANCIAL CHARGES - GENERAL	6,000,000
22020902	INSURANCE PREMIUM	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	996,497,088
22020801	MOTOR VEHICLE FUEL COST	25,590,120
22020803	PLANT / GENERATOR FUEL COST	63,769,657
22020804	AIRCRAFT FUEL COST	237,899,495
22020805	SEA BOAT FUEL COST	669,237,816
220203	MATERIALS & SUPPLIES - GENERAL	144,501,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020303	NEWSPAPERS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020309	UNIFORMS & OTHER CLOTHING	129,501,359
220206	OTHER SERVICES - GENERAL	1,092,991,678
22020602	OFFICE RENT	4,353,000
22020603	RESIDENTIAL RENT	7,659,645
22020605	CLEANING & FUMIGATION SERVICES	1,720,233
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,079,258,800
220205	TRAINING - GENERAL	455,488,699
22020502	INTERNATIONAL TRAINING	346,024,445
22020501	LOCAL TRAINING	109,464,254
220201	TRAVEL & TRANSPORT - GENERAL	427,214,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,768,818
23	CAPITAL COST	26,446,409,842
2301	FIXED ASSETS PURCHASED	23,201,033,485
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,201,033,485
23010132	PURCHASE OF DEFENCE EQUIPMENT	19,200,541,632
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	4,000,491,853
2302	CONSTRUCTION / PROVISION	1,195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,195,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	995,000,000
2305	OTHER CAPITAL PROJECTS	2,250,376,357
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,250,376,357
23050101	RESEARCH AND DEVELOPMENT	2,250,376,357
	TOTAL PERSONNEL	58,388,682,141
	TOTAL OVERHEAD	4,740,714,955
	TOTAL RECURRENT	63,129,397,096
	TOTAL CAPITAL	26,446,409,842
	TOTAL ALLOCATION	89,575,806,938
CODE	PROJECT NAME	PROJECT TITLE
Navy01540158	CAPACITY DEVELOPMENT	450,000,000
Navy21871455	FLEET SUPPORT INFRASTRUCTURE	4,000,491,853
Navy39769844	FLEET RENEWAL	15,000,277,576
Navy19750365	OPERATIONAL LOGISTICS	4,200,264,056



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
Navy30987258	PERSONNEL WELFARE ENHANCEMENT	1,800,376,357
Navy30987258	NIGERIAN NAVY PRIMARY SCHOOL, KUJE	100,000,000
Navy30987258	NIGERIAN NAVY SECONDARY SCHOOL, TAMBUIWAL	350,000,000
Navy30987258	NIGERIAN NAVY SECONDARY SCHOOL, ZINDI	545,000,000
Navy30987259	INFRASTRUCTURAL DEVELOPMENT OF NIGERIAN NAVY SECONDARY SCHOOL OKURA: INTERNAL ROADS, STAFF ACCOMMODATION, HOSTEL, DRAINAGES, SPORTING FACILITIES AND CLASSROOM	200,000,000
0116005001	NIGERIAN AIRFORCE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	57,126,160,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,750,239,645
210201	ALLOWANCES	22,081,443,598
21020101	NON REGULAR ALLOWANCES	22,081,443,598
210202	SOCIAL CONTRIBUTIONS	1,668,796,047
21020201	NHIS FGN CONTRIBUTION	1,668,796,047
2101	SALARIES AND WAGES	33,375,920,939
210101	SALARIES AND WAGES	33,375,920,939
21010101	SALARY	33,375,920,939
22	OTHER RECURRENT COST	8,850,534,571
2202	OVERHEAD COST	8,850,534,571
220210	MISCELLANEOUS EXPENSES GENERAL	84,053,096
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	8,864,560
22021006	POSTAGES & COURIER SERVICES	25,138,968
22021007	WELFARE PACKAGES	9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	467,500
22021009	SPORTING ACTIVITIES	19,858,020
22021001	REFRESHMENT & MEALS	4,200,000
22021003	PUBLICITY & ADVERTISEMENTS	16,079,364
220202	UTILITIES - GENERAL	2,107,559,313
22020201	ELECTRICITY CHARGES	1,893,758,694
22020203	INTERNET ACCESS CHARGES	21,250,452
22020205	WATER RATES	39,432,468
22020206	SEWERAGE CHARGES	8,791,236
22020207	LEASED COMMUNICATION LINES(S)	12,009,552
22020202	TELEPHONE CHARGES	23,144,475
22020204	SATELLITE BROADCASTING ACCESS CHARGES	109,172,436
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	138,599,304
22020701	FINANCIAL CONSULTING	54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	29,526,648
22020703	LEGAL SERVICES	6,963,888
22020705	ARCHITECTURAL SERVICES	7,786,256
22020706	SURVEYING SERVICES	7,786,256
22020708	MEDICAL CONSULTING	18,000,000
22020704	ENGINEERING SERVICES	14,536,256
220204	MAINTENANCE SERVICES - GENERAL	1,339,521,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,997,833
22020406	OTHER MAINTENANCE SERVICES	20,557,860
22020407	MAINTENANCE OF AIRCRAFTS	856,694,283
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE	42,328,118
220209	FINANCIAL CHARGES - GENERAL	18,933,084
22020903	LOSS ON FOREIGN EXCHANGE	1,262,472
22020902	INSURANCE PREMIUM	15,271,428



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,399,184
220208	FUEL & LUBRICANTS - GENERAL	2,031,697,352
22020801	MOTOR VEHICLE FUEL COST	389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,008,712
22020803	PLANT / GENERATOR FUEL COST	19,942,728
22020804	AIRCRAFT FUEL COST	1,570,950,080
22020806	COOKING GAS/FUEL COST	31,248,000
22020904	OTHER CRF BANK CHARGES	4,800,012
220203	MATERIALS & SUPPLIES - GENERAL	554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	279,220,205
22020302	BOOKS	22,289,084
22020303	NEWSPAPERS	14,049,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,721,420
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,600,000
22020307	DRUGS & MEDICAL SUPPLIES	30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES	24,660,000
22020309	UNIFORMS & OTHER CLOTHING	168,241,500
220206	OTHER SERVICES - GENERAL	1,489,196,780
22020601	SECURITY SERVICES	120,055,500
22021002	HONORARIUM & SITTING ALLOWANCE	5,200,000
22020602	OFFICE RENT	14,400,000
22020603	RESIDENTIAL RENT	124,177,380
22020605	CLEANING & FUMIGATION SERVICES	21,264,132
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,204,099,768
220205	TRAINING - GENERAL	720,267,000
22020502	INTERNATIONAL TRAINING	467,817,000
22020501	LOCAL TRAINING	252,450,000
220201	TRAVEL & TRANSPORT - GENERAL	366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	203,867,300
23	CAPITAL COST	33,650,720,453
2301	FIXED ASSETS PURCHASED	26,693,164,189
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,693,164,189
23010132	PURCHASE OF DEFENCE EQUIPMENT	26,693,164,189
2302	CONSTRUCTION / PROVISION	2,642,853,774
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,642,853,774
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	700,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	1,242,853,774
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	700,000,000
2303	REHABILITATION / REPAIRS	4,314,702,490
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,314,702,490
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	4,314,702,490
	TOTAL PERSONNEL	57,126,160,584
	TOTAL OVERHEAD	8,850,534,571
	TOTAL RECURRENT	65,976,695,155
	TOTAL CAPITAL	33,650,720,453
	TOTAL ALLOCATION	99,627,415,608
CODE	PROJECT NAME	PROJECT TITLE
Airforce03326892	RECONFIGURATION OF 2 X AGUSTA AW101 HELICOPTERS	620,000,000
Airforce33795943	PROCUREMENT OF 2 X AGUSTA AW109 POWER HELICOPTERS	4,559,369,119
Airforce15795944	PROCUREMENT OF 2 X MI-35M HELICOPTERS	16,478,002,303
Airforce25795932	PROCUREMENT OF GROUND SUPPORT EQUIPMENT AND BACK-UP SPARES FOR MI-35M HELICOPTER	481,818,182
Airforce15005905	PERIODIC DEPOT MAINTENANCE OF 2 X ALPHA JET AIRCRAFT	1,255,071,808
Airforce15795900	PERIODIC DEPOT MAINTENANCE OF C-130H AIRCRAFT (NAF 917)	1,438,693,182
Airforce25795911	OVERHAUL OF 4 X C-130H ENGINES, 2 X APU & 8 X PROPELLERS	1,000,937,500



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
Airforce25795905	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	1,100,500,000
Airforce15795988	ESTABLISHMENT OF THE AIR FORCE SECONDARY SCHOOL IN ILUDUN EKITI, EKITI NORTH SENATORIAL DISTRICT EKITI STATE	500,000,000
Airforce99795901	WATER TREATMENT PLANT , MARKURDI AIR FORCE BASE	200,000,000
Airforce16795912	PROCUREMENT OF VARIOUS ARMS AND AMMO (30MM CANON, 68MM SNEB LIVE ROCKET, F3 & F4 PRACTICE BOMB)	290,625,000
Airforce65795904	PROCUREMENT OF MARAUDER VEHICLES	604,500,000
Airforce75795907	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF UNITS BY DIRECT LABOUR	1,041,341,450
Airforce95795908	PROVISION OF FACILITIES FOR K-9 UNIT	201,512,324
Airforce05795910	PROCUREMENT, RESTORATION AND MIGRATION OF SPECIALIZED MILITARY COMMUNICATION EQUIPMENT	116,349,584
Airforce00795909	UTILITY HANGER TO ACCOMMODATE 3 HELICOPTERS (MI17, MI24 AND MI35) OPERATIONAL COMMAND BAUCHI STATE	1,700,000,000
Airforce23795922	3000 PCS OF JERICHO PISTOLS	1,362,000,000
Airforce13795900	ESTABLISHMENT OF THE AIR FORCE SECONDARY SCHOOL IN EDDA, EBONYI STATE	700,000,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,080,924,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,579,134,253
210201	ALLOWANCES	2,179,393,978
21020101	NON REGULAR ALLOWANCES	2,179,393,978
210202	SOCIAL CONTRIBUTIONS	399,740,275
21020201	NHIS FGN CONTRIBUTION	190,089,510
21020202	FGN CONTRIBUTORY PENSION	209,650,765
2101	SALARIES AND WAGES	4,501,790,204
210101	SALARIES AND WAGES	4,501,790,204
21010101	SALARY	4,501,790,204
22	OTHER RECURRENT COST	1,855,943,827
2202	OVERHEAD COST	1,855,943,827
220202	UTILITIES - GENERAL	286,364,760
22020201	ELECTRICITY CHARGES	256,446,888
22020203	INTERNET ACCESS CHARGES	15,000,000
22020205	WATER RATES	14,917,872
220204	MAINTENANCE SERVICES - GENERAL	163,605,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	43,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,355,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,500,000
220208	FUEL & LUBRICANTS - GENERAL	209,376,000
22020801	MOTOR VEHICLE FUEL COST	122,976,000
22020803	PLANT / GENERATOR FUEL COST	86,400,000
220203	MATERIALS & SUPPLIES - GENERAL	398,545,893
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,040,000
22020303	NEWSPAPERS	576,000
22020304	MAGAZINES & PERIODICALS	402,000
22020306	PRINTING OF SECURITY DOCUMENTS	13,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000
22020307	DRUGS & MEDICAL SUPPLIES	278,640,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,525,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,875,008
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	40,987,884
220206	OTHER SERVICES - GENERAL	54,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	22,500,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	31,800,000
220210	MISCELLANEOUS EXPENSES GENERAL	499,592,174
22021006	POSTAGES & COURIER SERVICES	3,500,000
22021007	WELFARE PACKAGES	28,080,000
22021009	SPORTING ACTIVITIES	16,897,170
22021001	REFRESHMENT & MEALS	23,100,000
22021003	PUBLICITY & ADVERTISEMENTS	10,290,000
22021004	MEDICAL EXPENSES	417,725,004
220205	TRAINING - GENERAL	86,920,000
22020502	INTERNATIONAL TRAINING	56,400,000
22020501	LOCAL TRAINING	30,520,000
220201	TRAVEL & TRANSPORT - GENERAL	157,240,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	127,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,320,000
23	CAPITAL COST	8,808,509,887
2301	FIXED ASSETS PURCHASED	1,200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	750,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	250,000,000
2302	CONSTRUCTION / PROVISION	6,853,509,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,853,509,887
23020114	CONSTRUCTION / PROVISION OF ROADS	250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,900,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	850,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	600,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	957,019,784
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	946,490,103
2303	REHABILITATION / REPAIRS	755,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	755,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	650,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	105,000,000
	TOTAL PERSONNEL	7,080,924,457
	TOTAL OVERHEAD	1,855,943,827
	TOTAL RECURRENT	8,936,868,284
	TOTAL CAPITAL	8,808,509,887
	TOTAL ALLOCATION	17,745,378,171
CODE	PROJECT NAME	PROJECT TITLE
NDANR06317554	PURCHASE OF AMMUNITION FOR CADETS TRAINING	200,000,000
NDANR94026623	PURCHASE OF AK47 RIFLES FOR CADETS	200,000,000
NDANR50925161	CONSTRUCTION OF A CENTRAL CADETS RECORD OFFICE THROUGH DIRECT LABOUR	50,000,000
NDANR94721432	PURCHASE OF OPERATIONAL HILUX VEHICLE FOR CADETS TRAINING	200,000,000
NDANR25829733	RENOVATION OF ARMY, NAVY & AIR FORCE WINGS AT NDA PERMANENT SITE THROUGH DIRECT LABOUR.	150,000,000
NDANR01774881	HAULAGE OF DECOMMISSIONED PLATFORMS FROM SERVICES TO NDA - DIRECT LABOUR	100,000,000
NDANR35701755	CONSTRUCTION AND PROVISION OF WASTE MANAGEMENT FACILITIES	350,000,000
NDANR74653686	CONSTRUCTION OF A SPORTS COMPLEX	957,019,784
NDANR28591824	CONSTRUCTION OF 2 KM SURFACE DRESSING OF ROAD TO OUTDOOR RANGE (DIRECT LABOUR)	250,000,000
NDANR12890541	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY MULTI PURPOSE HALL	546,490,103



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NDANR62389559	CONSTRUCTION OF BLOCKS OF 30 NOS.2 BEDROOM BUNGALOW OFFICERS ACCOMMODATION	750,000,000
NDANR95853282	CONSTRUCTION OF EARTH DAM- WATER TREATMENT, STORAGE & RETICULATION.	600,000,000
NDANR74398782	CONSTRUCTION OF 3 NOS. WAREHOUSES.	350,000,000
NDANR85384759	RENOVATION/UPGRADING OF FACILITIES/ ACCOMMODATION FOR CADETS OF SHORT SERVICE COURSE AT RIBADU CANTONMENT (DIRECT LABOUR)	250,000,000
NDANR56251296	PURCHASE OF PYROTECHNIC EXPLOSIVES.	200,000,000
NDANR22809191	PROVISION OF FURNITURE FOR FACULTY OF MILITARY SCIENCES	50,000,000
NDANR87959090	KITTING OF CADETS	250,000,000
NDANR23402790	CONSTRUCTION OF 3 NOS WORSHIP CENTERS (MOSQUE, CATHOLIC AND PROTESTANT CHURCH)	750,000,000
NDANR91607592	CONSTRUCTION OF A 50-MAN ONE BEDROOM OFFICERS TRANSIT ACCOMMODATION.	300,000,000
NDANR95504372	CONSTRUCTION AND EQUIPPING OF A 400 CAPACITY INTEGRATED LABORATORY.	350,000,000
NDANR36755338	RENOVATION OF FACULTY LIBRARY AT ACADEMIC BRANCH THROUGH DIRECT LABOUR	105,000,000
NDANR34085649	CONSTRUCTION OF AN ALTERNATIVE 350X150M PARADE GROUND	850,000,000
NDANR22771914	CONSTRUCTION OF CLASSROOM BLOCKS FOR DIRECTORATE OF MILITARY TRAINING A NDA PERMANENT SITE THROUGH DIRECT LABOUR	250,000,000
NDANR35654302	COMPLETE RENOVATION OF ACADEMIC BRANCH OFFICES AND LECTURE HALLS THROUGH DIRECT LABOUR	250,000,000
NDANR58457242	PROVISION OF FURNITURE AND TRAINING AIDS FOR DIRECTORATE OF MILITARY TRAINING	100,000,000
NDANR31137131	PROVISION OF A CENTRAL SEWAGE SYSTEM	400,000,000
0116007001	NATIONAL DEFENCE COLLEGE, NIGERIA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,899,221,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,516,894,646
210201	ALLOWANCES	1,344,103,770
21020101	NON REGULAR ALLOWANCES	1,344,103,770
210202	SOCIAL CONTRIBUTIONS	172,790,876
21020201	NHIS FGN CONTRIBUTION	69,116,351
21020202	FGN CONTRIBUTORY PENSION	103,674,525
2101	SALARIES AND WAGES	1,382,327,004
210101	SALARIES AND WAGES	1,382,327,004
21010101	SALARY	1,382,327,004
22	OTHER RECURRENT COST	3,813,130,588
2202	OVERHEAD COST	3,813,130,588
220202	UTILITIES - GENERAL	219,495,760
22020201	ELECTRICITY CHARGES	204,040,572
22020205	WATER RATES	6,586,076
22020206	SEWERAGE CHARGES	4,178,784
22020202	TELEPHONE CHARGES	4,690,328
220204	MAINTENANCE SERVICES - GENERAL	167,051,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,809,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,126,024
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,523,320
22020406	OTHER MAINTENANCE SERVICES	17,319,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	94,972,176
22020402	MAINTENANCE OF OFFICE FURNITURE	13,300,463
220209	FINANCIAL CHARGES - GENERAL	52,850,837



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	46,334,153
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,516,684
220208	FUEL & LUBRICANTS - GENERAL	157,282,234
22020801	MOTOR VEHICLE FUEL COST	35,608,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,968,096
22020803	PLANT / GENERATOR FUEL COST	110,705,146
220203	MATERIALS & SUPPLIES - GENERAL	113,061,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,919,008
22020304	MAGAZINES & PERIODICALS	9,304,236
22020306	PRINTING OF SECURITY DOCUMENTS	19,760,428
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,659,884
22020307	DRUGS & MEDICAL SUPPLIES	11,295,732
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,007,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	26,114,263
220206	OTHER SERVICES - GENERAL	32,519,103
22021002	HONORARIUM & SITTING ALLOWANCE	16,215,655
22020603	RESIDENTIAL RENT	16,303,448
220210	MISCELLANEOUS EXPENSES GENERAL	63,632,083
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	6,182,164
22021007	WELFARE PACKAGES	10,109,955
22021009	SPORTING ACTIVITIES	7,665,322
22021001	REFRESHMENT & MEALS	15,512,388
22021003	PUBLICITY & ADVERTISEMENTS	12,345,827
22021004	MEDICAL EXPENSES	11,816,427
220205	TRAINING - GENERAL	63,131,934
22020502	INTERNATIONAL TRAINING	24,471,450
22020501	LOCAL TRAINING	38,660,484
220201	TRAVEL & TRANSPORT - GENERAL	2,944,106,616
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	57,381,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,779,084
22020103	INTERNATIONAL/LOCAL TRAVEL(STUDENT TOUR) &TRANSPORT	2,821,432,764
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,513,518
23	CAPITAL COST	8,340,301,010
2301	FIXED ASSETS PURCHASED	955,794,142
230101	PURCHASE OF FIXED ASSETS - GENERAL	955,794,142
23010121	PURCHASE OF RESIDENTIAL FURNITURE	636,672,040
23010105	PURCHASE OF MOTOR VEHICLES	164,630,600
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	24,000,007
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	24,091,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,582,500
23010128	PURCHASE OF SECURITY EQUIPMENT	75,817,995
2302	CONSTRUCTION / PROVISION	7,075,417,407
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,075,417,407
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,536,604,741
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	120,046,816
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,514,975,830
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,903,790,020
2303	REHABILITATION / REPAIRS	89,711,520
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	89,711,520
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	89,711,520
2305	OTHER CAPITAL PROJECTS	219,377,941
230501	ACQUISITION OF NON TANGIBLE ASSETS	219,377,941
23050101	RESEARCH AND DEVELOPMENT	103,044,260
23050127	REFORM COMMUNICATIONS	116,333,681
	TOTAL PERSONNEL	2,899,221,650
	TOTAL OVERHEAD	3,813,130,588
	TOTAL RECURRENT	6,712,352,238
	TOTAL CAPITAL	8,340,301,010
	TOTAL ALLOCATION	15,052,653,248



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	PROJECT TITLE
NDCHD92512742	INFRASTRUCTURAL SERVICE AT NDC PERMANENT SITE (PHASE 1)	1,536,604,741
NDCHD33508545	PURCHASE OF MEDICAL EQUIPMENT	24,000,007
NDCHD38362481	CONSTRUCTION OF ADMIN BLOCK (PERMANENT SITE) PHASE 1	3,903,790,020
NDCHD17559013	LIBRARY AUTOMATION UPGRADE FROM EXISTING ALICE FOR WINDOWS TO LIBRARY 5	7,000,000
NDCHD79190195	ONE-OFF (NON RECURRENT CHARGES) LAST MILE CONNECTIVITY & INTERNET	60,607,771
NDCHD88052587	CONSTRUCTION OF PAVILION & COFFEE SHOP AT THE PERMANENT SITE	120,046,816
NDCHD07756409	PROCUREMENT OF INSTRUCTIONAL AIDS BOTH AUDIO VISUAL AND VIDEO FOR HALLS AND SYNDICATE ROOMS AT NDC HQ	24,091,000
NDCHD22221091	SUBSCRIPTION FOR JOURNALS FOR E-LIBRARY	4,127,500
NDCHD23288108	FURNISHING OF DIRECTING STAFF QUARTERS AT MAITAMA (16 NO DUPLEX AND BOYS QUARTERS)	86,672,000
NDCHD38355485	PURCHASE OF OFFICIAL VEHICLES	164,630,600
NDCHD78472773	UPGRADE OF RECURRENT CHARGES (ANNUAL) LAST MILE CONNECTIVITY & INTERNET	55,725,910
NDCHD77221263	CONSTRUCTION OF A BLOCK OF THREE (3) BEDROOM FLATS AT PERMANENT SITE - PHASE 1	1,315,306,988
NDCHD64126152	DEMOLITION AND CONSTRUCTION OF 12 NO 2 BEDROOM FLATS AT GWARINPA	199,668,842
NDCHD87662667	RENOVATION AND FURNISHING OF NDC HEADQUARTERS	89,711,520
NDCHD99626228	DIGITAL LIBRARY DEVELOPMENT	5,700,000
NDCHD17179329	FURNISHING OF PARTICIPANTS QUARTERS 2	550,000,040
NDCHD54189830	BOOK SECURITY (ANTI-THEFT PROTECTION OF LIBRARY BOOKS USING CHIPS TECHNOLOGY)	5,775,000
NDCHD00346251	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE	75,817,995
NDCHD82029967	PROCUREMENT OF HARDWARE FOR E-LIBRARY	7,980,000
NDCHD05343343	PAYMENT OF CONSULTANCY FEES AT NDC PERMANENT SITE	103,044,260
0116008001	ARMED FORCES COMMAND AND STAFF COLLEGE , JAJI	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,735,116,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	323,102,741
210201	ALLOWANCES	146,601,000
21020101	NON REGULAR ALLOWANCES	146,601,000
210202	SOCIAL CONTRIBUTIONS	176,501,741
21020201	NHIS FGN CONTRIBUTION	70,600,696
21020202	FGN CONTRIBUTORY PENSION	105,901,045
2101	SALARIES AND WAGES	1,412,013,927
210101	SALARIES AND WAGES	1,412,013,927
21010101	SALARY	1,412,013,927
22	OTHER RECURRENT COST	2,379,900,335
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,883,624
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,883,624
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	907,814
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	975,810
2202	OVERHEAD COST	2,378,016,711
220202	UTILITIES - GENERAL	14,443,337
22020201	ELECTRICITY CHARGES	11,134,044
22020203	INTERNET ACCESS CHARGES	981,335
22020205	WATER RATES	1,186,921
22020206	SEWERAGE CHARGES	907,928



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	233,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,189,387
22020701	FINANCIAL CONSULTING	1,521,182
22020702	INFORMATION TECHNOLOGY CONSULTING	1,371,062
22020703	LEGAL SERVICES	1,297,143
220204	MAINTENANCE SERVICES - GENERAL	21,625,325
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,736,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,819,756
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,137,269
22020406	OTHER MAINTENANCE SERVICES	3,737,169
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	597,456
22020402	MAINTENANCE OF OFFICE FURNITURE	597,455
220209	FINANCIAL CHARGES - GENERAL	1,106,244
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,106,244
220208	FUEL & LUBRICANTS - GENERAL	14,981,490
22020801	MOTOR VEHICLE FUEL COST	5,816,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,052,480
22020803	PLANT / GENERATOR FUEL COST	3,821,208
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,291,762
220203	MATERIALS & SUPPLIES - GENERAL	83,688,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,358,103
22020303	NEWSPAPERS	810,144
22020304	MAGAZINES & PERIODICALS	1,527,487
22020306	PRINTING OF SECURITY DOCUMENTS	2,735,964
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,839,835
22020307	DRUGS & MEDICAL SUPPLIES	4,486,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,755,423
22020309	UNIFORMS & OTHER CLOTHING	1,797,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,495,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	55,881,517
220206	OTHER SERVICES - GENERAL	13,051,812
22021002	HONORARIUM & SITTING ALLOWANCE	5,755,932
22020602	OFFICE RENT	1,727,588
22020603	RESIDENTIAL RENT	3,185,258
22020605	CLEANING & FUMIGATION SERVICES	2,383,034
220210	MISCELLANEOUS EXPENSES GENERAL	12,116,926
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	699,734
22021006	POSTAGES & COURIER SERVICES	500,004
22021007	WELFARE PACKAGES	1,962,671
22021009	SPORTING ACTIVITIES	1,611,803
22021001	REFRESHMENT & MEALS	2,249,000
22021003	PUBLICITY & ADVERTISEMENTS	2,801,952
22021004	MEDICAL EXPENSES	2,291,762
220205	TRAINING - GENERAL	20,427,596
22020502	INTERNATIONAL TRAINING	2,908,640
22020501	LOCAL TRAINING	17,518,956
220201	TRAVEL & TRANSPORT - GENERAL	2,192,385,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,179,674
22020102	LOCAL TRAVEL & TRANSPORT (STUDENT TOUR)	2,181,388,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,817,070
23	CAPITAL COST	3,292,875,564
2301	FIXED ASSETS PURCHASED	611,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	611,500,000
23010105	PURCHASE OF MOTOR VEHICLES	611,500,000
2302	CONSTRUCTION / PROVISION	1,837,896,564
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,837,896,564
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	300,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	1,087,521,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	200,375,564



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
2303	REHABILITATION / REPAIRS	843,479,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	843,479,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	843,479,000
	TOTAL PERSONNEL	1,735,116,668
	TOTAL OVERHEAD	2,379,900,335
	TOTAL RECURRENT	4,115,017,003
	TOTAL CAPITAL	3,292,875,564
	TOTAL ALLOCATION	7,407,892,567
CODE	PROJECT NAME	PROJECT TITLE
CASCJ67933701	REMODELLING OF AFCSC SPORT CENTER FACILITIES	200,375,564
CASCJ56125844	CONSTRUCTION AND FURNISHING OF OFFICE ACCOMMODATION FOR DIRECTING STAFF	250,000,000
CASCJ38356035	RENOVATION OF JUNIOR NON COMMISSION OFFICERS' (JNCOS) QUARTERS	200,000,000
CASCJ63946668	CONSTRUCTION OF STATE OF THE ART COLLEGE LIBRARY AND HALL OF FAME	1,087,521,000
CASCJ28477786	PURCHASE OF COLLEGE VEHICLES	611,500,000
CASCJ02206124	RENOVATION OF SENIOR NON COMMISSION OFFICERS' (SNCOS) QUARTERS	204,000,000
CASCJ72241916	CONSTRUCTION AND FURNISHING OF 40 X 1 BEDROOM FLAT FOR JUNIOR COURSE HOSTEL	300,000,000
CASCJ14657817	REMODELLING OF FURNISHING OF DIRECTING STAFF QUARTERS	245,000,000
CASCJ33006083	RENOVATION AND FURNISHING OF SENIOR COURSE ACCOMMODATION	194,479,000
0116009001	NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,919,903,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,919,903,386
210201	ALLOWANCES	2,919,903,386
21020101	NON REGULAR ALLOWANCES	2,919,903,386
22	OTHER RECURRENT COST	555,858,387
2202	OVERHEAD COST	555,858,387
220210	MISCELLANEOUS EXPENSES GENERAL	14,700,228
22021007	WELFARE PACKAGES	522,000
22021009	SPORTING ACTIVITIES	5,767,668
22021003	PUBLICITY & ADVERTISEMENTS	2,703,960
22021004	MEDICAL EXPENSES	5,706,600
220202	UTILITIES - GENERAL	94,109,880
22020201	ELECTRICITY CHARGES	54,000,000
22020203	INTERNET ACCESS CHARGES	10,746,360
22020205	WATER RATES	15,006,000
22020206	SEWERAGE CHARGES	10,474,800
22020202	TELEPHONE CHARGES	3,882,720
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,787,980
22020701	FINANCIAL CONSULTING	33,787,980
220204	MAINTENANCE SERVICES - GENERAL	276,699,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	99,504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	38,495,508
22020405	MAINTENANCE OF PLANTS/GENERATORS	43,056,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE	54,629,850
220208	FUEL & LUBRICANTS - GENERAL	44,025,960



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	11,070,000
22020803	PLANT / GENERATOR FUEL COST	26,877,960
22020806	COOKING GAS/FUEL COST	6,078,000
220203	MATERIALS & SUPPLIES - GENERAL	39,604,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,998,200
22020303	NEWSPAPERS	3,120,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	5,640,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,646,000
220206	OTHER SERVICES - GENERAL	8,795,880
22020605	CLEANING & FUMIGATION SERVICES	8,795,880
220205	TRAINING - GENERAL	6,600,000
22020501	LOCAL TRAINING	6,600,000
220201	TRAVEL & TRANSPORT - GENERAL	37,535,181
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,535,181
23	CAPITAL COST	2,180,876,643
2301	FIXED ASSETS PURCHASED	82,939,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	82,939,500
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	32,939,500
2302	CONSTRUCTION / PROVISION	2,097,937,143
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,097,937,143
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	2,097,937,143
	TOTAL PERSONNEL	2,919,903,386
	TOTAL OVERHEAD	555,858,387
	TOTAL RECURRENT	3,475,761,773
	TOTAL CAPITAL	2,180,876,643
	TOTAL ALLOCATION	5,656,638,416
CODE	PROJECT NAME	PROJECT TITLE
NAFRC05984343	PURCHASE OF OFFICE EQUIPMENT	40,082,966
NAFRC13494302	CONSTRUCTION AND EQUIPPING OF CERAMICS WORKSHOP THROUGH DIRECT LABOUR	200,000,000
NAFRC17462429	CONSTRUCTION/RENOVATION AND EQUIPPING OF ICT CENTER, PROVOST COMPANY AND TRAINING BATTALION THROUGH DIRECT LABOUR	88,000,000
NAFRC12604684	CONSTRUCTION/RENOVATION OF TRAINEES ACCOMMODATION AT NAFRC THROUGH DIRECT LABOUR - A COY	150,655,889
NAFRC36956778	PROVISION OF SAFETY CLOTHING ITEM FOR KITTING OF TRAINEES AND INSTRUCTORS	32,939,500
NAFRC23452889	RENOVATION AND EQUIPPING TRAINING WORKSHOPS THROUGH DIRECT LABOUR	179,729,227
NAFRC93692248	RECONSTRUCTION AND RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	102,567,000
NAFRC96552847	CONSTRUCTION OF CORPORAL AND BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	179,570,657
NAFRC36403829	CONSTRUCTION AND REFURBISHING OF ACCOMMODATION FOR OFFICERS IN TRAINING THROUGH DIRECT LABOUR	200,448,522
NAFRC23220079	RENOVATION AND ROOFING OF BUILDINGS	150,499,017
NAFRC47595578	FURNISHING OF TRAINEES ACCOMMODATION - A COY	130,255,600
NAFRC69392208	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDING THROUGH DIRECT LABOUR	124,424,259
NAFRC81505784	CONSTRUCTION/RENOVATION OF TRAINEES ACCOMMODATIONS THROUGH DIRECT LABOUR - B COY	150,655,889
NAFRC21385502	EXPANSION OF MEDICAL CENTRE AND PROVISION OF HEALTH FACILITIES THROUGH DIRECT LABOUR.	169,728,500
NAFRC02612096	FURNISHING OF TRAINEES ACCOMMODATIONS - B COY	130,255,600



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NAFRC68643614	PURCHASE OF MOTOR VEHICLES	50,000,000
NAFRC68175114	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURES - ROADS/DRAINAGE/WATER/ELECTRICITY THROUGH DIRECT LABOUR	101,064,017
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,072,133,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	317,813,986
210201	ALLOWANCES	223,524,091
21020101	NON REGULAR ALLOWANCES	223,524,091
210202	SOCIAL CONTRIBUTIONS	94,289,895
21020201	NHIS FGN CONTRIBUTION	37,715,958
21020202	FGN CONTRIBUTORY PENSION	56,573,937
2101	SALARIES AND WAGES	754,319,155
210101	SALARIES AND WAGES	754,319,155
21010101	SALARY	754,319,155
22	OTHER RECURRENT COST	141,972,939
2202	OVERHEAD COST	141,972,939
220202	UTILITIES - GENERAL	24,837,000
22020201	ELECTRICITY CHARGES	22,857,000
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	1,080,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000
22020703	LEGAL SERVICES	3,000,000
22020704	ENGINEERING SERVICES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,960,000
220208	FUEL & LUBRICANTS - GENERAL	24,240,000
22020801	MOTOR VEHICLE FUEL COST	2,640,000
22020803	PLANT / GENERATOR FUEL COST	21,600,000
220203	MATERIALS & SUPPLIES - GENERAL	3,784,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020303	NEWSPAPERS	584,000
220206	OTHER SERVICES - GENERAL	71,939
22020605	CLEANING & FUMIGATION SERVICES	71,939
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,200,000
220205	TRAINING - GENERAL	69,000,000
22020502	INTERNATIONAL TRAINING	15,000,000
22020501	LOCAL TRAINING	54,000,000
220201	TRAVEL& TRANSPORT - GENERAL	6,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,800,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,080,000
23	CAPITAL COST	3,579,908,574
2301	FIXED ASSETS PURCHASED	970,105,513
230101	PURCHASE OF FIXED ASSETS - GENERAL	970,105,513
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	166,138,989
23010119	PURCHASE OF POWER GENERATING SET	100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	527,261,124
23010132	PURCHASE OF DEFENCE EQUIPMENT	176,705,400
2302	CONSTRUCTION / PROVISION	2,389,803,061



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,389,803,061
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,239,803,061
23020104	CONSTRUCTION / PROVISION OF HOUSING	150,000,000
2303	REHABILITATION / REPAIRS	220,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	220,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	130,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	90,000,000
	TOTAL PERSONNEL	1,072,133,141
	TOTAL OVERHEAD	141,972,939
	TOTAL RECURRENT	1,214,106,080
	TOTAL CAPITAL	3,579,908,574
	TOTAL ALLOCATION	4,794,014,654
CODE	PROJECT NAME	PROJECT TITLE
DICON39689251	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR THE EXISTING PRODUCTION LINE	427,261,124
DICON67548520	CONSTRUCTION OF PRIMER CAP PRODUCTION LINE	612,239,494
DICON12165152	ESTABLISHMENT OF MATERIAL TESTING LABORATORY AT R&DC	185,592,567
DICON80520481	PROCUREMENT OF RAW MATERIAL FOR BALLISTIC VESTS PRODUCTION	100,000,000
DICON32054233	ESTABLISHMENT OF APC ASSEMBLY LINE	284,500,000
DICON50595175	PROCUREMENT OF MATERIALS FOR THE PRODUCTION OF MOBILE SOLAR POWERED GENERATING SET	100,000,000
DICON77137876	ESTABLISHMENT OF AK 47 ASSAULT RIFLE PRODUCTION LINE	390,000,000
DICON85766465	RENOVATION OF 113 DILAPIDATED SENIOR AND JUNIOR STAFF QUARTERS	70,000,000
DICON09439370	CONSTRUCTION OF STAFF QUARTERS	75,000,000
DICON13442696	DICON'S HUMAN CAPITAL DEVELOPMENT PROGRAMMES	203,380,000
DICON76317076	RENOVATION OF DG'S GUEST HOUSE/ANNEX	60,000,000
DICON84072759	CONSTRUCTION AND EQUIPPING OF 50 ROOMS HOSTEL AT DICON TRAINING SCHOOL	75,000,000
DICON94269877	ESTABLISHMENT OF BERLY M726 ASSAULT RIFLE PRODUCTION LINE	364,060,000
DICON70004830	EQUIPPING OF TRAINING SCHOOL	166,138,989
DICON44535780	PROCUREMENT AND INSTALLATION OF METALLURGICAL LABORATORY FOR R&DC	104,015,400
DICON43051523	INSTALLATION OF SUPPORT LINES	72,690,000
DICON10133569	CONSTRUCTION OF SECURITY BUFFER ZONE/ACCESS CONTROL	200,031,000
DICON79637545	TURN AROUND MAINTENANCE AND REHABILITATION OF MACHINES AT ORDFAC	90,000,000
0116011001	DEFENCE INTELLIGENT SCHOOL	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	218,360,967
2202	OVERHEAD COST	218,360,967
220202	UTILITIES - GENERAL	38,524,256
22020201	ELECTRICITY CHARGES	23,543,768
22020205	WATER RATES	1,394,540
22020206	SEWERAGE CHARGES	3,656,250
22020202	TELEPHONE CHARGES	9,929,698
220204	MAINTENANCE SERVICES - GENERAL	53,512,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,344,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,091,521
22020406	OTHER MAINTENANCE SERVICES	10,660,500



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,216,002
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,878,900
22020801	MOTOR VEHICLE FUEL COST	12,878,900
220203	MATERIALS & SUPPLIES - GENERAL	41,847,929
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,928,711
22020304	MAGAZINES & PERIODICALS	2,023,461
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,121,979
22020307	DRUGS & MEDICAL SUPPLIES	2,823,778
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,650,000
220206	OTHER SERVICES - GENERAL	3,100,050
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020602	OFFICE RENT	1,900,050
220210	MISCELLANEOUS EXPENSES GENERAL	5,102,480
22021001	REFRESHMENT & MEALS	1,920,000
22021004	MEDICAL EXPENSES	3,182,480
220205	TRAINING - GENERAL	34,323,400
22020502	INTERNATIONAL TRAINING	21,000,000
22020501	LOCAL TRAINING	13,323,400
220201	TRAVEL & TRANSPORT - GENERAL	29,071,529
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,059,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,840,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,897,007
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,275,000
23	CAPITAL COST	2,164,149,774
2302	CONSTRUCTION / PROVISION	2,164,149,774
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,164,149,774
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,164,149,774
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	218,360,967
	TOTAL RECURRENT	218,360,967
	TOTAL CAPITAL	2,164,149,774
	TOTAL ALLOCATION	2,382,510,741
CODE	PROJECT NAME	PROJECT TITLE
DISEQ37659682	CONSTRUCTION OF COLLEGE INFRASTRUCTURE	2,164,149,774
0116012001	DEFENCE INTELLIGENT AGENCY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,978,748,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	462,522,275
210201	ALLOWANCES	348,830,985
21020101	NON REGULAR ALLOWANCES	348,830,985
210202	SOCIAL CONTRIBUTIONS	113,691,290
21020201	NHIS FGN CONTRIBUTION	113,691,290
2101	SALARIES AND WAGES	6,516,225,803
210101	SALARIES AND WAGES	6,516,225,803
21010101	SALARY	6,516,225,803
22	OTHER RECURRENT COST	5,503,036,759
2202	OVERHEAD COST	5,503,036,759
220202	UTILITIES - GENERAL	289,832,000
22020201	ELECTRICITY CHARGES	265,856,000
22020205	WATER RATES	7,368,000
22020206	SEWERAGE CHARGES	7,008,000
22020202	TELEPHONE CHARGES	9,600,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	434,082,448
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	82,680,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	205,630,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,700,000
22020406	OTHER MAINTENANCE SERVICES	109,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,848,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,123,948
220208	FUEL & LUBRICANTS - GENERAL	19,575,000
22020801	MOTOR VEHICLE FUEL COST	19,575,000
220203	MATERIALS & SUPPLIES - GENERAL	74,468,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,960,000
22020304	MAGAZINES & PERIODICALS	3,976,250
22020306	PRINTING OF SECURITY DOCUMENTS	18,480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,640,000
22020307	DRUGS & MEDICAL SUPPLIES	21,411,966
220206	OTHER SERVICES - GENERAL	4,391,755,985
22020602	OFFICE RENT	8,750,000
22020603	RESIDENTIAL RENT	25,050,000
22020605	CLEANING & FUMIGATION SERVICES	10,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,347,955,985
220210	MISCELLANEOUS EXPENSES GENERAL	4,798,016
22021003	PUBLICITY & ADVERTISEMENTS	4,798,016
220205	TRAINING - GENERAL	97,583,494
22020502	INTERNATIONAL TRAINING	65,183,494
22020501	LOCAL TRAINING	32,400,000
220201	TRAVEL & TRANSPORT - GENERAL	190,941,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,587,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,314,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,640,000
23	CAPITAL COST	10,522,346,188
2301	FIXED ASSETS PURCHASED	5,675,784,431
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,675,784,431
23010119	PURCHASE OF POWER GENERATING SET	123,700,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	194,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,158,084,431
2302	CONSTRUCTION / PROVISION	3,973,312,409
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,973,312,409
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,885,277,481
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,088,034,928
2303	REHABILITATION / REPAIRS	873,249,348
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	873,249,348
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	873,249,348
	TOTAL PERSONNEL	6,978,748,078
	TOTAL OVERHEAD	5,503,036,759
	TOTAL RECURRENT	12,481,784,837
	TOTAL CAPITAL	10,522,346,188
	TOTAL ALLOCATION	23,004,131,025
CODE	PROJECT NAME	PROJECT TITLE
DIAOE13690127	REHABILITATION OF STAFF QUARTERS	873,249,348
DIAOE14302218	PURCHASE OF GENERATORS	123,700,000
DIAOE63616237	PURCHASE OF ACCOMODATION	1,200,000,000
DIAOE12951964	ESTABLISHMENT OF DEFENSE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	2,885,277,481
DIAOE87264139	PURCHASE OF VEHICLES	194,000,000
DIAOE61740224	PURCHASE OF SECURITY EQUIPMENTS	4,158,084,431
DIAOE53249867	CONSTRUCTION OF HOUSING, OFFICE AND ROAD	1,088,034,928



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0116015017	DEFENCE MISSIONS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		6,054,477,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,054,477,940
210201	ALLOWANCES		6,054,477,940
21020102	FOREIGN SERVICE		6,054,477,940
22	OTHER RECURRENT COST		4,677,562,891
2204	GRANTS AND CONTRIBUTIONS GENERAL		17,159,315
220401	LOCAL GRANTS AND CONTRIBUTIONS		17,159,315
22040109	GRANTS TO COMMUNITIES/NGOs		17,159,315
2202	OVERHEAD COST		4,660,403,576
220202	UTILITIES - GENERAL		568,467,200
22020201	ELECTRICITY CHARGES		292,880,000
22020203	INTERNET ACCESS CHARGES		20,275,200
22020205	WATER RATES		119,088,000
22020206	SEWERAGE CHARGES		78,624,000
22020202	TELEPHONE CHARGES		57,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,466,144
22020702	INFORMATION TECHNOLOGY CONSULTING		35,087,904
22020703	LEGAL SERVICES		378,240
220204	MAINTENANCE SERVICES - GENERAL		232,128,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,080,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		144,288,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,960,000
220209	FINANCIAL CHARGES - GENERAL		381,816,000
22020902	INSURANCE PREMIUM		371,520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,296,000
220208	FUEL & LUBRICANTS - GENERAL		81,656,640
22020801	MOTOR VEHICLE FUEL COST		67,616,640
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		14,040,000
220203	MATERIALS & SUPPLIES - GENERAL		198,607,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		72,000,000
22020303	NEWSPAPERS		44,676,000
22020304	MAGAZINES & PERIODICALS		17,131,296
22020306	PRINTING OF SECURITY DOCUMENTS		21,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,960,000
22020307	DRUGS & MEDICAL SUPPLIES		30,240,000
220206	OTHER SERVICES - GENERAL		2,423,079,920
22020601	SECURITY SERVICES		43,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,260,800
22020602	OFFICE RENT		30,100,020
22020603	RESIDENTIAL RENT		1,423,679,100
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		923,840,000
220210	MISCELLANEOUS EXPENSES GENERAL		629,839,192
22021006	POSTAGES & COURIER SERVICES		1,821,192
22021001	REFRESHMENT & MEALS		21,600,000
22021004	MEDICAL EXPENSES		18,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		588,418,000
220205	TRAINING - GENERAL		27,519,984
22020501	LOCAL TRAINING		27,519,984
220201	TRAVEL & TRANSPORT - GENERAL		81,823,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,975,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,848,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	4,845,855,065
2301	FIXED ASSETS PURCHASED	4,618,356,347
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,618,356,347
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	165,513,120
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	4,175,620,745
23010105	PURCHASE OF MOTOR VEHICLES	211,741,680
23010128	PURCHASE OF SECURITY EQUIPMENT	65,480,802
2303	REHABILITATION / REPAIRS	227,498,718
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	227,498,718
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	175,388,332
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,110,386
	TOTAL PERSONNEL	6,054,477,940
	TOTAL OVERHEAD	4,677,562,891
	TOTAL RECURRENT	10,732,040,831
	TOTAL CAPITAL	4,845,855,065
	TOTAL ALLOCATION	15,577,895,896
CODE	PROJECT NAME	PROJECT TITLE
DMDRY03420679	PURCHASE OF VEHICLES	211,741,680
DMDRY52133387	REHABILITATION/FURNISHING OF OFFICE BUILDINGS	52,110,386
DMDRY71459298	REHABILITATION/FURNISHING OF RESIDENTIAL BUILDINGS IN DEFENCE SECTIONS	175,388,332
DMDRY20454748	PURCHASE SECURITY EQUIPMENT FOR DEFENCE SECTIONS	65,480,802
DMDRY33623132	PURCHASE OF RESIDENTIAL ACCOMMODATION FOR DEFENCE SECTIONS	4,175,620,745
DMDRY03674801	PURCHASE OF OFFICE EQUIPMENT FOR THE DEFENCE SECTIONS	165,513,120
0116018001	DEFENCE SPACE AGENCY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	100,000,000
2101	SALARIES AND WAGES	100,000,000
210101	SALARIES AND WAGES	100,000,000
21010101	SALARY	100,000,000
22	OTHER RECURRENT COST	180,360,001
2202	OVERHEAD COST	180,360,001
220202	UTILITIES - GENERAL	11,711,120
22020201	ELECTRICITY CHARGES	4,613,040
22020203	INTERNET ACCESS CHARGES	1,616,320
22020205	WATER RATES	544,800
22020206	SEWERAGE CHARGES	308,000
22020207	LEASED COMMUNICATION LINES(S)	1,171,040
22020202	TELEPHONE CHARGES	1,621,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,836,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,195,639
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,404
22020703	LEGAL SERVICES	3,519,862
22020705	ARCHITECTURAL SERVICES	1,625,394
22020706	SURVEYING SERVICES	2,017,979
22020704	ENGINEERING SERVICES	2,032,000
220204	MAINTENANCE SERVICES - GENERAL	4,811,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	486,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	858,252
22020406	OTHER MAINTENANCE SERVICES	484,920
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	580,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,519,380



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	880,869
220209	FINANCIAL CHARGES - GENERAL	5,727,598
22020902	INSURANCE PREMIUM	5,727,598
220208	FUEL & LUBRICANTS - GENERAL	6,618,960
22020801	MOTOR VEHICLE FUEL COST	3,434,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	610,560
22020803	PLANT / GENERATOR FUEL COST	2,574,000
220203	MATERIALS & SUPPLIES - GENERAL	8,422,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,827,200
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,375,000
22020304	MAGAZINES & PERIODICALS	440,000
22020306	PRINTING OF SECURITY DOCUMENTS	360,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	219,680
220206	OTHER SERVICES - GENERAL	12,611,194
22020601	SECURITY SERVICES	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,005,200
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	9,805,994
220210	MISCELLANEOUS EXPENSES GENERAL	10,505,248
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000
22021007	WELFARE PACKAGES	4,092,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	368,004
22021001	REFRESHMENT & MEALS	1,160,000
22021003	PUBLICITY & ADVERTISEMENTS	988,444
22021004	MEDICAL EXPENSES	3,346,800
220205	TRAINING - GENERAL	61,501,696
22020502	INTERNATIONAL TRAINING	50,191,040
22020501	LOCAL TRAINING	11,310,656
220201	TRAVEL & TRANSPORT - GENERAL	47,254,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,837,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,707,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,232,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,477,856
23	CAPITAL COST	1,678,056,693
2301	FIXED ASSETS PURCHASED	742,908,410
230101	PURCHASE OF FIXED ASSETS - GENERAL	742,908,410
23010114	PURCHASE OF COMPUTER PRINTERS	2,650,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	148,652,613
23010113	PURCHASE OF COMPUTERS	48,222,524
23010117	PURCHASE OF SHREDDING MACHINES	2,225,000
23010119	PURCHASE OF POWER GENERATING SET	30,058,574
23010105	ACQUISITION OF LAND	74,652,105
23010108	PURCHASE OF BUSES	197,344,103
23010128	PURCHASE OF SECURITY EQUIPMENT	88,825,992
23010132	PURCHASE OF DEFENCE EQUIPMENT	148,027,499
2302	CONSTRUCTION / PROVISION	885,740,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	885,740,572
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	147,957,794
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	78,863,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	658,919,137
2305	OTHER CAPITAL PROJECTS	49,407,711
230501	ACQUISITION OF NON TANGIBLE ASSETS	49,407,711
23050101	RESEARCH AND DEVELOPMENT	49,407,711
	TOTAL PERSONNEL	100,000,000
	TOTAL OVERHEAD	180,360,001
	TOTAL RECURRENT	280,360,001
	TOTAL CAPITAL	1,678,056,693
	TOTAL ALLOCATION	1,958,416,694



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	PROJECT TITLE
DSAKV25520470	CONSTRUCTION AND EQUIPPING OF EARTH OBSERVATION CENTER	147,957,794
DSAKV83783708	DESIGN, CONSTRUCTION AND IMPLEMENTATION OF SATCOM ON THE MOVE	88,825,992
DSAKV02201614	ACQUISITION OF COMPUTER SYSTEMS AND ACCESSORIES	48,222,524
DSAKV90438345	CONSTRUCTION AND EQUIPPING OF NAVIGATION POSITIONING AND TIMING CENTER	78,863,641
DSAKV63792826	PURCHASE OF SHREDDING MACHINES	2,225,000
DSAKV52010200	PURCHASE OF GENERATOR PLANT FOR DSA	30,058,574
DSAKV73113973	PURCHASE OF STAFF BUS	197,344,103
DSAKV78085675	CONSTRUCTION AND FURNISHING OF DSA ADMINSTRATIVE BUILDING	244,719,414
DSAKV86350263	MOTOR VEHICLES	-
DSAKV86350563	ACQUISITION OF LAND	74,652,105
DSAKV49200769	CONSTRUCTION AND EQUIPPING OF NETWORK AND SATELLITE OPERATION CENTER	148,027,499
DSAKV80089984	PURCHASE OF COMPUTER PRINTERS (LASERJET AND DESKJET/OFFICEJET)	2,650,000
DSAKV01864659	CONSTRUCTION AND EQUIPPING OF R&D LABORATORY	49,407,711
DSAKV22461819	CONSTRUCTION AND EQUIPPING OF CYBER OPERATIONS LABORATORY	177,538,593
DSAKV36557203	PURCHASE OF PHOTOCOPYING MACHINES	2,250,000
DSAKV38760867	CONSTRUCTION OF INFRASTRUCTURE	236,661,130
DSAKV03987863	FURNISHING OF DSA OFFICES	148,652,613
0116021001	MILITARY PENSION BOARD	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	96,489,474
2202	OVERHEAD COST	96,489,474
220202	UTILITIES - GENERAL	9,127,734
22020201	ELECTRICITY CHARGES	4,541,340
22020205	WATER RATES	2,175,000
22020206	SEWERAGE CHARGES	611,394
22020202	TELEPHONE CHARGES	1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,614,672
22020702	INFORMATION TECHNOLOGY CONSULTING	25,614,672
220204	MAINTENANCE SERVICES - GENERAL	8,297,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,829,680
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,552,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,914,528
220203	MATERIALS & SUPPLIES - GENERAL	5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,469,504
22020302	BOOKS	679,960
22020303	NEWSPAPERS	382,500
22020304	MAGAZINES & PERIODICALS	536,640
220206	OTHER SERVICES - GENERAL	17,371,400
22020603	RESIDENTIAL RENT	17,371,400
220205	TRAINING - GENERAL	21,359,920
22020501	LOCAL TRAINING	21,359,920
220201	TRAVEL & TRANSPORT - GENERAL	9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,150,000
23	CAPITAL COST	315,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2301	FIXED ASSETS PURCHASED	135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23010101	PURCHASE / ACQUISITION OF LAND	100,000,000
2302	CONSTRUCTION / PROVISION	180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	110,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	96,489,474
	TOTAL RECURRENT	96,489,474
	TOTAL CAPITAL	315,000,000
	TOTAL ALLOCATION	411,489,474
CODE	PROJECT NAME	PROJECT TITLE
MPBZY71544626	EQUIPPING MEDICAL RECEPTION STATION (MRS) (EQUIPMENT AND LABORATORY)	25,000,000
MPBZY56923105	CONSTRUCTION OF TRANSIT CAMP	110,000,000
MPBZY14365154	ACQUISITION OF LAND	100,000,000
MPBZY67729225	CONSTRUCTION OF LIBRARY (E-LIBRARY)	70,000,000
MPBZY56922758	INTERNET FACILITIES (COMPUTERS & ACCESSORIES)	10,000,000



Federal Government of Nigeria							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	10,925,808,173	266,974,561	11,192,782,734	8,138,982,258	19,331,764,992
			10,925,808,173	266,974,561	11,192,782,734	8,138,982,258	19,331,764,992
FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	742,880,502	203,791,496	946,671,998	6,558,982,259	7,505,654,257
2.	0156003001	NIGERIAN COMMUNICATION SATELLITE LIMITED	2,267,733,826	63,183,065	2,330,916,891	1,579,999,999	3,910,916,890
3.	0156006001	NIPOST	7,915,193,845	0	7,915,193,845	0	7,915,193,845
			10,925,808,173	266,974,561	11,192,782,734	8,138,982,258	19,331,764,992



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	456,660,548
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,740,062
210202	SOCIAL CONTRIBUTIONS	50,740,062
21020201	NHIS FGN CONTRIBUTION	20,296,025
21020202	FGN CONTRIBUTORY PENSION	30,444,037
2101	SALARIES AND WAGES	405,920,486
210101	SALARIES AND WAGES	405,920,486
21010101	SALARY	405,920,486
22	OTHER RECURRENT COST	913,500,002
2202	OVERHEAD COST	913,500,002
220210	MISCELLANEOUS EXPENSES GENERAL	160,337,998
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	59,239,205
22021006	POSTAGES & COURIER SERVICES	7,474,174
22021007	WELFARE PACKAGES	43,019,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,436,078
22021009	SPORTING ACTIVITIES	14,121,994
22021001	REFRESHMENT & MEALS	13,012,682
22021003	PUBLICITY & ADVERTISEMENTS	18,033,958
220202	UTILITIES - GENERAL	48,078,899
22020201	ELECTRICITY CHARGES	35,590,911
22020205	WATER RATES	3,750,894
22020206	SEWERAGE CHARGES	5,159,497
22020202	TELEPHONE CHARGES	3,577,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,151,543
22020701	FINANCIAL CONSULTING	7,012,541
22020702	INFORMATION TECHNOLOGY CONSULTING	3,457,346
22020703	LEGAL SERVICES	14,544,562
22020704	ENGINEERING SERVICES	5,137,094
220204	MAINTENANCE SERVICES - GENERAL	161,585,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,407,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,901,727
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,982,546
22020406	OTHER MAINTENANCE SERVICES	16,850,650
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,200,539
22020402	MAINTENANCE OF OFFICE FURNITURE	13,242,287
220209	FINANCIAL CHARGES - GENERAL	701,043
22020901	BANK CHARGES (OTHER THAN INTEREST)	701,043
220208	FUEL & LUBRICANTS - GENERAL	28,203,172
22020801	MOTOR VEHICLE FUEL COST	27,514,613
22020904	OTHER CRF BANK CHARGES	688,559
220203	MATERIALS & SUPPLIES - GENERAL	103,616,658
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	58,342,840
22020302	BOOKS	2,272,280
22020303	NEWSPAPERS	5,555,195
22020304	MAGAZINES & PERIODICALS	888,799
22020306	PRINTING OF SECURITY DOCUMENTS	13,678,607
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,160,898
22020307	DRUGS & MEDICAL SUPPLIES	2,718,039
220206	OTHER SERVICES - GENERAL	49,250,289
22020601	SECURITY SERVICES	37,497,487
22021002	HONORARIUM & SITTING ALLOWANCE	7,110,391
22020605	CLEANING & FUMIGATION SERVICES	4,642,411
220205	TRAINING - GENERAL	73,273,823
22020501	LOCAL TRAINING	73,273,823



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	258,300,957
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,590,352
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	81,064,329
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	149,646,276
23	CAPITAL COST	1,065,518,356
2301	FIXED ASSETS PURCHASED	53,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
2302	CONSTRUCTION / PROVISION	275,268,856
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	275,268,856
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	275,268,856
2305	OTHER CAPITAL PROJECTS	737,249,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	737,249,500
23050101	RESEARCH AND DEVELOPMENT	468,749,500
23050102	COMPUTER SOFTWARE ACQUISITION	169,500,000
23050103	MONITORING AND EVALUATION	99,000,000
	TOTAL PERSONNEL	456,660,548
	TOTAL OVERHEAD	913,500,002
	TOTAL RECURRENT	1,370,160,550
	TOTAL CAPITAL	1,065,518,356
	TOTAL ALLOCATION	2,435,678,906
CODE	PROJECT NAME	PROJECT TITLE
MOBAN98585981	WORKSHOP ON ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE & SMES	6,963,200
MOBAN96193621	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY)	26,000,000
MOBAN14102104	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	10,000,000
MOBAN26702613	DESIGN, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES	17,000,000
MOBAN44887625	CASCADING OF SOCIAL PROTECTION POLICY TO STATES	11,000,000
MOBAN98632681	OPERATIONALIZATION OF THE NATIONAL GUIDELINE FOR DONOR COORDINATION	5,000,000
MOBAN09501181	DEVELOPMENT OF ICT STRATEGIC ROAD-MAP (2017 -2022) FOR THE MINISTRY	38,000,000
MOBAN04757176	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF THE PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS	45,000,000
MOBAN93845213	STUDY ON THE FEDERAL LEVEL CAPITAL PROJECT EXPENDITURE IN NIGERIA PHASE 2	50,000,000
MOBAN34787048	DEVELOPMENT OF A NATIONAL DATABASE OF PAST, CURRENT AND FUTURE INFRASTRUCTURE PROJECTS ACROSS ALL TIERS OF GOVERNMENT & PRIVATE SECTOR FOR OPERATIONALIZATION OF THE NIPP	65,000,000
MOBAN29229279	MIGRATION FROM PHASE I TO PHASE II IN THE DIGITAL ECONOMIC ATLAS (NDEA)	5,000,000
MOBAN68590591	PRELIMINARY ACTIVITIES FOR UPDATING OF NIGERIA'S VISION 20:2020 TO VISION 2030	20,000,000
MOBAN82169817	JOINT PLANNING BOARD (JPB) AND NATIONAL COUNCIL DEVELOPMENT PLANNING (NCDP)	45,707,860
MOBAN64891965	DEVELOPMENT OF MEDIUM TERM DEVELOPMENT PLAN (MTDP) 2017 - 2020	75,000,000
MOBAN92966502	COORDINATION OF DONOR ACTIVITIES AND ENGAGEMENTS AND OFFICIAL DEVELOPMENT ASSISTANCE (ODA) & DEVELOPMENT ASSISTANCE DATABASE (DAD)	25,606,040



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
MOBAN15095774	COORDINATION OF NATIONAL STRATEGIC ECONOMIC INITIATIVES AND THE HOSTING OF ANNUAL ECONOMIC SUMMITS	32,500,000
MOBAN39837141	OPERATIONALIZATION OF INFRASTRUCTURE DATABASE & PRODUCTION OF OPERATIONAL PLAN	20,000,000
MOBAN73678509	DESIGN AND INSTALLATION OF E-PROCUREMENT SOFTWARE	12,500,000
MOBAN68471353	DEVELOPMENT OF FLEXIBLE AUTOMATED ACCOUNTING PACKAGE	20,000,000
MOBAN03241918	COMPLETION OF COMPUTATION OF STATES GROSS DOMESTIC PRODUCT (2ND PHASE)	67,000,000
MOBAN18561938	ARTICULATION OF DRAFT POLICY ON STEEL PRODUCTION IN NIGERIA	9,036,800
MOBAN69606559	ADMINISTRATION AND COORDINATION ACTIVITIES FOR NEC MONTHLY MEETINGS	10,935,600
MOBAN60689801	CONSTRUCTION WORKS ON OFFICE PREMISES	9,018,356
MOBAN22749265	PROCUREMENT OF ADMINISTRATIVE GENERAL SERVICES TOOLS	8,000,000
MOBAN74871949	PROCUREMENT OF 2 NOS. COASTER BUSES	20,000,000
MOBAN92380411	PROCUREMENT & INSTALLATION OF 500KVA GENERATOR	25,000,000
MOBAN89958393	ESTABLISHMENT OF M&E ONLINE PORTAL	85,420,000
MOBAN64179851	PRODUCTION OF INFRASTRUCTURE ANNUAL REPORT	12,750,000
MOBAN45650517	CAPACITY BUILDING FOR INFRASTRUCTURE DEVELOPMENT	10,000,000
MOBAN49134856	DOMESTICATION OF FREEDOM OF INFORMATION BILL	5,000,000
MOBAN35277789	PROCUREMENT OF M&E EQUIPMENTS	20,580,000
MOBAN53696486	QUARTERLY PHYSICAL MONITORING & VERIFICATION OF ON-GOING PROJECTS AND PRODUCTION OF CONSOLIDATED PROJECT MONITORING REPORT	82,000,000
MOBAN60043295	PRODUCTION OF M&E MANUAL	15,000,000
MOBAN61951164	SURVEILLANCE ON THE NIGERIAN ECONOMY AND PRODUCTION OF 2016 ANNUAL & 2017 HALF YEAR ECONOMIC PERFORMANCE REPORT	22,000,000
MOBAN88839698	HIGH TECH MULTI MEDIA EQUIPMENT	3,500,500
MOBAN72334703	STUDY OF SOCIAL INTERVENTIONS IN NIGERIA: MEASUREMENT OF SCOPE, ACCESS, IMPACT AND BENEFITS.	25,000,000
MOBAN47128915	MAINSTREAMING OF ENVIRONMENTAL CONCERNS & SDGS INTO NATIONAL AND SUB-NATIONAL POLICIES AND PLANS IN NIGERIA	3,000,000
MOBAN04241845	UPGRADING OF CONFERENCE ROOMS	50,000,000
MOBAN51193593	UPDATING OF ECONOMIC DASHBOARD AND POLICY ANALYSIS LABORATORY	52,000,000
0238002001	NIGERIA INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	630,362,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,571,386
210202	SOCIAL CONTRIBUTIONS	69,571,386
21020201	NHIS FGN CONTRIBUTION	27,512,059
21020202	FGN CONTRIBUTORY PENSION	42,059,327
2101	SALARIES AND WAGES	560,791,031
210101	SALARIES AND WAGES	560,791,031
21010101	SALARY	560,791,031
22	OTHER RECURRENT COST	98,285,169
2202	OVERHEAD COST	98,285,169
220210	MISCELLANEOUS EXPENSES GENERAL	4,625,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	350,000
22021007	WELFARE PACKAGES	2,220,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	255,000
220202	UTILITIES - GENERAL	3,888,050
22020201	ELECTRICITY CHARGES	3,348,050
22020202	TELEPHONE CHARGES	540,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,450,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	450,000
220204	MAINTENANCE SERVICES - GENERAL	4,787,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,347,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	525,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,915,200
220209	FINANCIAL CHARGES - GENERAL	1,350,000
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000
220208	FUEL & LUBRICANTS - GENERAL	4,712,250
22020801	MOTOR VEHICLE FUEL COST	500,250
22020803	PLANT / GENERATOR FUEL COST	4,212,000
220203	MATERIALS & SUPPLIES - GENERAL	1,552,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,405,000
22020303	NEWSPAPERS	147,120
220206	OTHER SERVICES - GENERAL	49,999,949
22020601	SECURITY SERVICES	15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22020602	OFFICE RENT	5,000,069
22020605	CLEANING & FUMIGATION SERVICES	17,999,880
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	19,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,920,000
23	CAPITAL COST	224,495,545
2305	OTHER CAPITAL PROJECTS	224,495,545
230501	ACQUISITION OF NON TANGIBLE ASSETS	224,495,545
23050101	RESEARCH AND DEVELOPMENT	224,495,545
	TOTAL PERSONNEL	630,362,417
	TOTAL OVERHEAD	98,285,169
	TOTAL RECURRENT	728,647,586
	TOTAL CAPITAL	224,495,545
	TOTAL ALLOCATION	953,143,131
CODE	PROJECT NAME	PROJECT TITLE
NIFSA61904618	CONFLICTS BETWEEN FARMERS AND PASTORALIST IN NIGERIA: RESOLVING THE ECONOMIC, SOCIAL AND POLITICAL CHALLENGES	21,090,000
NIFSA05269850	WELFARE ANALYSIS OF CONSUMPTION PATTERNS IN NIGERIA	24,844,745
NIFSA00174337	ACHIEVING SUSTAINABLE DEVELOPMENT GOALS IN NIGERIA	28,510,000
NIFSA06003479	POLICY DIALOGUE ON CRITICAL DEVELOPMENT ISSUES IN CONTEMPORARY NIGERIA	37,300,000
NIFSA02755712	SETTING THE NIGERIAN ECONOMY ON A SUSTAINABLE PATH OF GROWTH AND DEVELOPMENT	24,874,000
NIFSA62723136	MONTHLY SEMINAR SERIES	9,700,000
NIFSA78355652	EXCHANGE RATE POLICY AND MANUFACTURING SECTOR PERFORMANCE IN NIGERIA	22,780,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NIFSA89869576	VENTURE CAPITAL AND THE GROWTH OF NEW TECHNOLOGY BASED FIRMS IN NIGERIA	22,626,800
NIFSA28020687	RAIL TRANSPORT IN NIGERIA	23,170,000
NIFSA89052919	RESEARCH FOR DEVELOPMENT JOURNAL	9,600,000
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	824,792,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,643,640
210202	SOCIAL CONTRIBUTIONS	91,643,640
21020201	NHIS FGN CONTRIBUTION	36,657,456
21020202	FGN CONTRIBUTORY PENSION	54,986,184
2101	SALARIES AND WAGES	733,149,117
210101	SALARIES AND WAGES	733,149,117
21010101	SALARY	733,149,117
22	OTHER RECURRENT COST	129,110,466
2202	OVERHEAD COST	129,110,466
220210	MISCELLANEOUS EXPENSES GENERAL	3,474,491
22021006	POSTAGES & COURIER SERVICES	943,952
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,530,539
220202	UTILITIES - GENERAL	23,979,044
22020201	ELECTRICITY CHARGES	20,183,237
22020203	INTERNET ACCESS CHARGES	1,897,905
22020205	WATER RATES	948,952
22020206	SEWERAGE CHARGES	632,635
22020202	TELEPHONE CHARGES	316,315
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,993,174
22020701	FINANCIAL CONSULTING	2,563,174
22020703	LEGAL SERVICES	2,430,000
220204	MAINTENANCE SERVICES - GENERAL	23,071,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,897,905
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,897,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,265,270
22020402	MAINTENANCE OF OFFICE FURNITURE	1,479,492
220208	FUEL & LUBRICANTS - GENERAL	6,326,350
22020801	MOTOR VEHICLE FUEL COST	6,326,350
220203	MATERIALS & SUPPLIES - GENERAL	5,937,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,183,237
22020303	NEWSPAPERS	753,800
220206	OTHER SERVICES - GENERAL	37,065,771
22020601	SECURITY SERVICES	10,061,079
22021002	HONORARIUM & SITTING ALLOWANCE	2,530,539
22020602	OFFICE RENT	14,780,440
22020605	CLEANING & FUMIGATION SERVICES	9,693,713
220205	TRAINING - GENERAL	9,489,523
22020501	LOCAL TRAINING	9,489,523
220201	TRAVEL & TRANSPORT - GENERAL	14,773,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,773,965
23	CAPITAL COST	1,272,931,400
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
2302	CONSTRUCTION / PROVISION	50,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
2303	REHABILITATION / REPAIRS	380,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	380,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	380,000,000
2305	OTHER CAPITAL PROJECTS	827,931,400
230501	ACQUISITION OF NON TANGIBLE ASSETS	827,931,400
23050101	RESEARCH AND DEVELOPMENT	745,266,600
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
23050103	MONITORING AND EVALUATION	77,664,800
	TOTAL PERSONNEL	824,792,757
	TOTAL OVERHEAD	129,110,466
	TOTAL RECURRENT	953,903,223
	TOTAL CAPITAL	1,272,931,400
	TOTAL ALLOCATION	2,226,834,623
CODE	PROJECT NAME	PROJECT TITLE
CFMDT38654830	TRAINING NEEDS ASSESSMENT	25,000,000
CFMDT93260237	PROCUREMENT OF DESKTOP AND LAPTOP COMPUTERS, PRINTERS.PHOTOCOPIERS AND PROJECTORS.	15,000,000
CFMDT88698071	RESEARCH ON NATIONAL MANPOWER DEVELOPMENT	25,360,000
CFMDT96248606	QUALITY ASSURANCE	16,114,800
CFMDT70505189	PURCHASE OF ACCOUNTING PACKAGE/SOFTWARE	5,000,000
CFMDT67009802	TAKE OFF GRANT FOR NORTH CENTRAL ZONAL OFFICE AT MAKURDI	10,000,000
CFMDT38331455	CONSTRUCTION OF CORPORATE HEAD OFFICE IN CBD ABUJA	40,000,000
CFMDT61986644	IMPACT ASSESSMENT	16,550,000
CFMDT54194414	ACCREDITATION OF MANAGEMENT TRAINERS AND MANAGEMENT TRAINING INSTITUTIONS	20,000,000
CFMDT84800144	REHABILITATION OF LAGOS OPERATIONAL OFFICE	280,000,000
CFMDT76320880	REHABILITATION OF SIX ZONAL OFFICES .	100,000,000
CFMDT76320881	TRAINING, SKILL ACQUISITION FOR WOMEN AND YOUTHS AND SUPPLY OF TRICYCLES IN ONITSHA NORTH AND SOUTH LGAs, ANAMBRA STATE	120,000,000
CFMDT76320882	WOMEN AND YOUTH EMPOWERMENT TRAINING AT WARRI FEDERAL CONSTITUENCY, DELTA STATE	100,000,000
CFMDT76320883	TRAINING OF YOUTH ON STRATEGIC ICT ENTREPRENEUSHIP	499,906,600
0238004001	NATIONAL BUREAU OF STATISTICS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,981,261,298
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	442,362,366
210202	SOCIAL CONTRIBUTIONS	442,362,366
21020201	NHIS FGN CONTRIBUTION	176,944,947
21020202	FGN CONTRIBUTORY PENSION	265,417,420
2101	SALARIES AND WAGES	3,538,898,932
210101	SALARIES AND WAGES	3,538,898,932
21010101	SALARY	3,538,898,932
22	OTHER RECURRENT COST	337,012,863
2202	OVERHEAD COST	337,012,863
220210	MISCELLANEOUS EXPENSES GENERAL	3,780,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021001	REFRESHMENT & MEALS	3,420,000
220202	UTILITIES - GENERAL	70,734,766
22020201	ELECTRICITY CHARGES	59,162,578
22020203	INTERNET ACCESS CHARGES	4,811,908



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	1,871,031
22020206	SEWERAGE CHARGES	4,889,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,442,125
22020701	FINANCIAL CONSULTING	9,442,125
220204	MAINTENANCE SERVICES - GENERAL	94,396,753
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,876,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,940,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	22,440,000
22020406	OTHER MAINTENANCE SERVICES	7,740,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,560,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,840,000
220208	FUEL & LUBRICANTS - GENERAL	17,563,200
22020801	MOTOR VEHICLE FUEL COST	603,200
22020803	PLANT / GENERATOR FUEL COST	16,960,000
220203	MATERIALS & SUPPLIES - GENERAL	21,340,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,253,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,086,750
220206	OTHER SERVICES - GENERAL	15,919,119
22020601	SECURITY SERVICES	8,158,800
22020602	OFFICE RENT	7,760,319
220205	TRAINING - GENERAL	18,590,000
22020501	LOCAL TRAINING	18,590,000
220201	TRAVEL & TRANSPORT - GENERAL	85,246,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,172,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,074,000
23	CAPITAL COST	1,030,728,326
2301	FIXED ASSETS PURCHASED	4,930,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,930,000
23010114	PURCHASE OF COMPUTER PRINTERS	970,000
23010113	PURCHASE OF COMPUTERS	3,960,000
2305	OTHER CAPITAL PROJECTS	1,025,798,326
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,025,798,326
23050101	RESEARCH AND DEVELOPMENT	1,025,798,326
	TOTAL PERSONNEL	3,981,261,298
	TOTAL OVERHEAD	337,012,863
	TOTAL RECURRENT	4,318,274,161
	TOTAL CAPITAL	1,030,728,326
	TOTAL ALLOCATION	5,349,002,487
CODE	PROJECT NAME	PROJECT TITLE
NBS57834741	SOCIAL STATISTICS STUDIES	2,738,550
NBS21248462	STATISTICAL ADVOCACY	7,840,350
NBS77044107	AVIATION SECTOR REPORT	4,840,000
NBS43393991	JOB CREATION AND LABOUR FORCE SURVEY	240,251,000
NBS74173830	SURVEY ON ARTS, ENTERTAINMENT AND RECREATION	31,326,000
NBS06376478	ENERGY AND ENVIRONMENT STATISTICS	6,005,600
NBS27239968	DEMOGRAPHY STUDIES	6,174,100
NBS30464545	QUARTERLY TELECOMMUNICATIONS SECTOR REPORT	2,200,000
NBS74968806	SUSTAINABLE DEVELOPMENT GOALS	42,991,350
NBS07979584	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	55,919,600
NBS86482052	LABOUR PRODUCTIVITY REPORT	2,477,000
NBS00760838	NATIONAL AGRICULTURE SAMPLE SURVEY	201,846,250
NBS89365606	PRICE STATISTICS	76,385,611



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NBS53202634	QUARTERLY CAPITAL IMPORTATION AND FOREIGN DIRECT INVESTMENT REPORT	3,000,500
NBS82094583	SOLID MINERALS AND MINING SECTOR SURVEY	109,388,650
NBS16019182	OPTIMIZATION OF DATA COMMUNICATION AND VISUALIZATION SYSTEM	4,680,000
NBS43944785	STATES INTERNALLY GENERATED REVENUE REPORT	4,121,000
NBS35660076	ANNUAL ABSTRACT OF STATISTICS	16,003,450
NBS12982808	FIELD / SURVEY EQUIPMENT FOR ZONES AND STATES	14,820,000
NBS18960652	NIGERIA LIVING STANDARD SURVEY - NLSS	105,309,870
NBS31519912	BANK CREDITS AND DEPOSITS REPORT BY STATE OF ORIGIN	2,600,000
NBS98669419	TRADE STATISTICS	10,455,725
NBS26568384	NATIONAL ACCOUNTS	66,253,720
NBS58952723	NIGERIA ASSETS DECISION SUPPORT SYSTEM (NADSS) AND GEOSPATIAL DATABASE TEMPLATE FOR SDG MAPPING	13,100,000
0238005001	BUDGET OFFICE OF THE FEDERATION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	722,448,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,272,015
210202	SOCIAL CONTRIBUTIONS	80,272,015
21020201	NHIS FGN CONTRIBUTION	32,108,806
21020202	FGN CONTRIBUTORY PENSION	48,163,209
2101	SALARIES AND WAGES	642,176,117
210101	SALARIES AND WAGES	642,176,117
21010101	SALARY	642,176,117
22	OTHER RECURRENT COST	749,765,346
2202	OVERHEAD COST	749,765,346
220210	MISCELLANEOUS EXPENSES GENERAL	192,965,886
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	101,532,160
22021006	POSTAGES & COURIER SERVICES	5,406,807
22021007	WELFARE PACKAGES	67,263,835
22021009	SPORTING ACTIVITIES	7,552,027
22021001	REFRESHMENT & MEALS	6,675,322
22021003	PUBLICITY & ADVERTISEMENTS	4,535,735
220202	UTILITIES - GENERAL	92,826,950
22020201	ELECTRICITY CHARGES	75,000,000
22020203	INTERNET ACCESS CHARGES	4,600,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	1,800,000
22020202	TELEPHONE CHARGES	8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	926,950
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,817,910
22020701	FINANCIAL CONSULTING	950,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,867,910
220204	MAINTENANCE SERVICES - GENERAL	34,807,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,509,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,650,390
22020406	OTHER MAINTENANCE SERVICES	4,747,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,680,000
220209	FINANCIAL CHARGES - GENERAL	7,642,215
22020902	INSURANCE PREMIUM	6,142,215
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	79,102,740
22020801	MOTOR VEHICLE FUEL COST	9,871,597
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,731,143
22020803	PLANT / GENERATOR FUEL COST	67,500,000
220203	MATERIALS & SUPPLIES - GENERAL	91,289,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,000,000
22020302	BOOKS	305,298
22020303	NEWSPAPERS	2,246,240
22020304	MAGAZINES & PERIODICALS	872,951
22020306	PRINTING OF SECURITY DOCUMENTS	1,265,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,600,080
220206	OTHER SERVICES - GENERAL	24,833,553
22020601	SECURITY SERVICES	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,624,937
22020605	CLEANING & FUMIGATION SERVICES	20,708,616
220205	TRAINING - GENERAL	92,250,000
22020501	LOCAL TRAINING	92,250,000
220201	TRAVEL & TRANSPORT - GENERAL	131,228,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,228,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,000,000
23	CAPITAL COST	499,100,000
2301	FIXED ASSETS PURCHASED	172,260,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	172,260,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000
23010113	PURCHASE OF COMPUTERS	70,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	42,260,000
2302	CONSTRUCTION / PROVISION	8,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,600,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	30,000,000
2305	OTHER CAPITAL PROJECTS	288,240,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	288,240,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	287,240,000
	TOTAL PERSONNEL	722,448,132
	TOTAL OVERHEAD	749,765,346
	TOTAL RECURRENT	1,472,213,478
	TOTAL CAPITAL	499,100,000
	TOTAL ALLOCATION	1,971,313,478
CODE	PROJECT NAME	PROJECT TITLE
BOFWQ26159767	DIGITAL ARCHIVING OF RECORDS FOR BUDGET OFFICE	7,800,000
BOFWQ31237679	UPGRADING OF THE INTERNET SERVER	29,440,000
BOFWQ81619931	PROCESS AND TECHNOLOGY BASE TRAINING	250,000,000
BOFWQ58453708	PURCHASE OF ANTIVIRUS	1,000,000
BOFWQ13567639	PURCHASE OF DESKTOP COMPUTERS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS AND SHREDDING MACHINES	70,000,000
BOFWQ14919339	CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP	8,600,000
BOFWQ72306100	PURCHASE OF FIRE PROOF CABINETS, FAN AND AIRCONDITIONERS	50,000,000
BOFWQ76819970	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
BOFWQ80629152	PROCUREMENT OF D136 INDUSTRIAL WORKSTATION FOR THE PRODUCTION OF BUDGET DOCUMENTS	42,260,000
BOFWQ46603776	REHABILITATION OF 3NO. LIFTS AND INSTALLATION OF POWER BACK-UP SYSTEM	30,000,000
0238005002	SERVICE WIDE VOTE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	56,495,808,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,495,808,918
210201	ALLOWANCES	2,300,000,000
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
210202	SOCIAL CONTRIBUTIONS	54,195,808,918
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	50,195,808,918
22	OTHER RECURRENT COST	832,813,091,578
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	10,000,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	10,000,000,000
2201	SOCIAL BENEFITS	194,631,846,958
220101	SOCIAL BENEFITS	3,000,000,000
220121	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	33,290,715,716
22012102	GRATUITIES	2,300,000,000
22012101	PENSIONS	28,391,013,524
22012103	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	2,599,702,192
220123	POLICE PENSIONS AND GRATUITIES	7,412,463,652
22012301	PENSIONS	7,412,463,652
220124	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,420,000,000
22012401	PENSIONS	8,420,000,000
220125	UNIVERSITIES PENSION INCLUDING ARREARS	14,343,326,479
22012501	PENSIONS	14,343,326,479
220126	PARASTATALS PENSION AND RAILWAY PENSIONS	26,756,754,031
22012601	PENSIONS	26,756,754,031
220127	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,257,298,262
22012701	PENSIONS	2,257,298,262
220128	DEPARTMENT OF STATE SECURITY	7,643,405,446
22012801	PENSIONS (INCLUDING ARREARS)	7,643,405,446
220129	NIGERIA INTELLIGENCE AGENCY	3,709,146,567
22012901	PENSIONS/DEPENDANTS BENEFITS	3,709,146,567
220130	NELMCO	16,642,621,229
22013001	NELMCO PENSIONS/ARREARS	16,642,621,229
220122	MILITARY PENSIONS AND GRATUITIES (DMP)	71,156,115,576
22012201	PENSIONS	65,619,472,577
22012202	2017 EXPECTED RETIREES	3,170,929,878
22012203	DEATH BENEFITS	2,115,713,121
22013105	ADMINISTRATIVE CHARGES	50,000,000
22013108	2017 VERIFICATION EXERCISE	150,000,000
22013205	PENSION RUNNING COST	50,000,000
2907	CRF CHARGES	132,681,244,620
290702	SERVICE WIDE VOTES	132,681,244,620
28070310	SETTLEMENT OF MDAs ELECTRICITY BILLS	40,000,000,000
220103102	ARREARS OF PENSION LIABILITIES	3,000,000,000



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22013101	ARREARS OF 33% INCREASE IN PENSION RATES	14,481,244,620
29070208	GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	15,000,000,000
29070212	MILITARY OPERATIONS: LAFIYA DOYLE & OTHER OPERATIONS OF THE ARMED FORCES	25,000,000,000
29070210	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING 2011 ARREARS OF PROMOTION AND SALARY INCREASES) & PAYMENT OF SEVERANCE BENEFITS	30,200,000,000
29070204	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	5,000,000,000
2202	OVERHEAD COST	495,500,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	495,500,000,000
22021035	IPPIS CAPTURING	2,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	1,500,000,000
22021037	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	5,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	76,000,000,000
22021051	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	2,000,000,000
22021052	SPECIAL INTERVENTION (RECURRENT)	350,000,000,000
22021041	CONTINGENCY (RECURRENT)	15,000,000,000
22021054	TSA OPERATIONS	4,000,000,000
220213055	REFUND TO SPECIAL ACCOUNT	40,000,000,000
23	CAPITAL COST	460,037,229,460
2305	OTHER CAPITAL PROJECTS	460,037,229,460
230501	ACQUISITION OF NON TANGIBLE ASSETS	460,037,229,460
23050119	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	150,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	20,000,000,000
23050155	GALAXY BACKBONE	4,000,000,000
23050131	GIFMIS/IPPIS CAPITAL	5,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
23050149	NORTH EAST INTERVENTION FUND	45,000,000,000
23050147	ZONAL INTERVENTION PROJECTS	100,000,000,000
23050169	OSSAP-SDGs	9,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000
28070211	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	28,635,229,460
23050144	NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	1,000,000,000
23050152	CONDITIONAL GRANTS (SDGS)	10,000,000,000
23050153	SOCIAL SAFETY NETS (SDGS)	15,902,000,000
23050171	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	5,000,000,000
23050318	CONTINGENCY (CAPITAL)	10,000,000,000
23060154	SDG: SPECIAL INTERVENTION PROJECT 1	12,000,000,000
23052155	SDG: SPECIAL INTERVENTION PROJECT 2	8,000,000,000
23070157	FACILITIES AND TECHNICAL SERVICES	14,500,000,000
23070158	IMPLEMENTATION OF THE ECONOMIC RECOVERY AND GROWTH PLAN(ERGP) AND ESTABLISHMENT OF DELIVERY UNIT AT THE PRESIDENCY	2,500,000,000.00
	TOTAL PERSONNEL	56,495,808,918
	TOTAL OVERHEAD	832,813,091,578
	TOTAL RECURRENT	889,308,900,496



0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	460,037,229,460
	TOTAL ALLOCATION	1,349,346,129,956
CODE	PROJECT NAME	PROJECT TITLE
SWVAB92932452	GIFMIS/IPPIS CAPITAL	5,000,000,000
SWVAB63208674	OSSAP - SDGS (SPECIAL PROJECTS)	9,000,000,000
SWVAB14770098	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	5,000,000,000
SWVAB51011105	NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	1,000,000,000
SWVAB69822789	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000
SWVAB09570375	ZONAL INTERVENTION PROJECTS	100,000,000,000
SWVAB46084931	NORTH EAST INTERVENTION FUND	45,000,000,000
SWVAB35183606	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000
SWVAB59822736	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	20,000,000,000
SWVAB99511817	GALAXY BACKBONE	4,000,000,000
SWVAB87507001	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
SWVAB77996443	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	28,635,229,460
SWVAB64163393	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	150,000,000,000
SWVAB29961164	CONDITIONAL GRANTS (SDGS)	10,000,000,000
SWVAB29961164	SOCIAL SAFETY NETS (SDGS)	15,902,000,000
SWVAB33135165	CONTINGENCY	10,000,000,000
SWVAB65135166	SDG: SPECIAL INTERVENTION PROJECT 1	12,000,000,000
SWVAB12135167	SDG: SPECIAL INTERVENTION PROJECT 2	8,000,000,000
SWVAB57135169	FACILITIES AND TECHNICAL SERVICES	14,500,000,000
SWVAB57135170	IMPLEMENTATION OF THE ECONOMIC RECOVERY AND GROWTH PLAN(ERGP) AND ESTABLISHMENT OF DELIVERY UNIT AT THE PRESIDENCY	2,500,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,704,856,830.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	965,577,496.00
210201	ALLOWANCES	248,167,580.00
21020101	NON REGULAR ALLOWANCES	248,167,580.00
210202	SOCIAL CONTRIBUTIONS	717,409,916.00
21020201	NHIS FGN CONTRIBUTION	286,963,966.00
21020202	FGN CONTRIBUTORY PENSION	430,445,950.00
2101	SALARIES AND WAGES	5,739,279,334.00
210101	SALARIES AND WAGES	5,739,279,334.00
21010101	SALARY	5,739,279,334.00
22	OTHER RECURRENT COST	185,933,272.64
2202	OVERHEAD COST	185,933,272.64
220210	MISCELLANEOUS EXPENSES GENERAL	26,605,151.00
22021006	POSTAGES & COURIER SERVICES	1,020,288.00
22021007	WELFARE PACKAGES	16,275,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	249,151.00
22021009	SPORTING ACTIVITIES	1,637,532.00
22021001	REFRESHMENT & MEALS	1,907,464.00
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000.00
22021004	MEDICAL EXPENSES	3,715,716.00
220202	UTILITIES - GENERAL	24,670,444.00
22020201	ELECTRICITY CHARGES	20,400,120.00
22020205	WATER RATES	3,251,640.00
22020202	TELEPHONE CHARGES	1,018,684.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,696,540.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,420,000.00
22020703	LEGAL SERVICES	2,276,540.00
220204	MAINTENANCE SERVICES - GENERAL	38,351,000.04
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,030,560.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,264,660.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,640,000.04
22020406	OTHER MAINTENANCE SERVICES	2,013,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,043,200.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,359,280.00
220208	FUEL & LUBRICANTS - GENERAL	15,097,887.00
22020801	MOTOR VEHICLE FUEL COST	11,054,655.00
22020803	PLANT / GENERATOR FUEL COST	4,043,232.00
220203	MATERIALS & SUPPLIES - GENERAL	31,978,980.60
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,088,264.60
22020303	NEWSPAPERS	2,005,020.00
22020304	MAGAZINES & PERIODICALS	489,072.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,031,984.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,052,800.00
22020307	DRUGS & MEDICAL SUPPLIES	1,140,190.00
22020309	UNIFORMS & OTHER CLOTHING	171,650.00
220206	OTHER SERVICES - GENERAL	9,195,150.00
22020601	SECURITY SERVICES	5,480,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,715,150.00
220205	TRAINING - GENERAL	10,052,000.00
22020501	LOCAL TRAINING	10,052,000.00
220201	TRAVEL & TRANSPORT - GENERAL	24,286,120.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,280,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,006,120.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23	CAPITAL COST	75,072,908,439.20
2301	FIXED ASSETS PURCHASED	4,155,019,415.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,155,019,415.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,155,019,415.00
2302	CONSTRUCTION / PROVISION	17,726,624,901.20
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	17,726,624,901.20
23020114	CONSTRUCTION / PROVISION OF ROADS	7,546,935,200.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,179,689,701.20
2303	REHABILITATION / REPAIRS	1,298,365,834.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,298,365,834.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	519,160,346.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	779,205,488.00
2305	OTHER CAPITAL PROJECTS	51,892,898,289.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	51,892,898,289.00
23050101	RESEARCH AND DEVELOPMENT	51,589,995,497.00
23050103	MONITORING AND EVALUATION	302,902,792.00
	TOTAL PERSONNEL	6,704,856,830.00
	TOTAL OVERHEAD	185,933,272.64
	TOTAL RECURRENT	6,890,790,102.64
	TOTAL CAPITAL	75,072,908,439.20
	TOTAL ALLOCATION	81,963,698,541.84
CODE	PROJECT NAME	AMOUNT =N=
FMOAS50035730	VETERINARY AND PEST CONTROL SERVICES	2,068,091,318.00
FMOAS26586593	REHABILITATION, REPAIR AND UPGRADING OF OFFICE BUILDING IN THE 36 STATES INCLUDING THE FCT	779,205,488.00
FMOAS19367915	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	195,853,241.00
FMOAS47031212	EXTENSION SERVICES SUPPORT TO FARMERS, VALUE CHAIN ACTORS, YOUTH AND WOMEN IN AGRIBUSINESS	2,046,151,471.00
FMOAS26216765	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	86,526,725.00
FMOAS56842897	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	2,607,712,792.00
FMOAS72885448	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	386,156,069.00
FMOAS63060197	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	1,880,135,802.00
FMOAS73305267	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	873,919,917.00
FMOAS23986807	CONSTRUCTION OF WUKARI - IBI RURAL ROAD	500,000,000.00
FMOAS06363881	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	49,045,078.00
FMOAS37311971	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	188,412,034.00
FMOAS49924518	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	1,091,907,619.00
FMOAS18874823	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	1,871,741,847.00
FMOAS13173371	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	702,151,193.00
FMOAS97959806	STAPLE CROP PROCESSING ZONE (SCPZ)/AGRO-INDUSTRIAL ESTATES	650,248,332.00
FMOAS75677083	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	779,124,307.00
FMOAS57049096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	756,422,249.00
FMOAS12109421	SUPPLY OF FERTILIZER NPK 65% AND UREA 35% TO RICE FARMERS IN KEBBI SOUTH SENATORIAL DISTRICT FOR PRODUCTIVITY BOOSTING MEASURES	150,000,000.00
FMOAS69369220	LIVELIHOOD INTENSIVE FAMILY ENTERPRISE (LIFE) PROGRAMMES	3,381,858,499.00
FMOAS06588227	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	2,049,660,451.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOAS78770098	PROMOTION AND DEVELOPMENT OF CASTOR	371,848,599.00
FMOAS99082965	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	975,889,884.00
FMOAS32669319	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	826,268,462.00
FMOAS21398329	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	435,187,216.00
FMOAS55016244	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	640,242,405.00
FMOAS43230921	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	162,924,197.00
FMOAS16416919	RURAL ROADS AND WATER SANITATION	6,461,935,200.00
FMOAS27467133	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	431,126,576.00
FMOAS23053035	COUNTERPART FUNDING	766,174,784.00
FMOAS40890301	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	1,806,507,701.00
FMOAS46261591	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	891,823,985.00
FMOAS39025041	MONITORING AND EVALUATION	197,676,345.00
FMOAS94618714	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	251,421,768.00
FMOAS53149469	FORMULATION OF AGRICULTURAL POLICIES BY THE STAKEHOLDERS TOWARDS DEVELOPMENT OF AGRICULTURAL SECTOR IN NIGERIA	70,284,354.00
FMOAS68375095	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	1,554,056,194.00
FMOAS04399157	IRRIGATION AND CROP DEVELOPMENT	972,480,377.00
FMOAS16848705	PROVISION OF AGRICULTURAL MECHANISATION EQUIPMENT TO FARMERS THROUGH SERVICE PROVIDER OPERATORS (SPOS)	4,110,019,415.00
FMOAS05348451	NATIONAL AGRIBUSINESS INCUBATION PROGRAMME (NAIP)	1,051,793,970.00
FMOAS03849782	HUMAN CAPITAL FOR AGRICULTURAL DEVELOPMENT	208,158,406.00
FMOAS69710475	FARM INPUT QUALITY CONTROL & MONITORING	105,226,447.00
FMOAS11038610	SHORING-UP PRICES OF FOOD COMMODITIES FROM FARMERS TO FEED THE NATIONAL FOOD RESERVE STOCK	4,126,336,226.00
FMOAS69889462	PROMOTION OF PUBLIC PRIVATE PARTNERSHIP AMONG AGRICULTURAL STAKEHOLDERS IN NIGERIA	32,447,521.00
FMOAS30832311	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	915,975,000.00
FMOAS78565733	AGRICULTURAL GENDER POLICIES	31,582,254.00
FMOAS54927635	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	970,065,890.00
FMOAS47497608	LAND AND CLIMATE MANAGEMENT	3,657,938,293.00
FMOAS64612419	NATIONAL GRAZING RESERVES DEVELOPMENT	1,403,048,907.00
FMOAS85602479	SUPPORT TO FARMERS GROUP COOPERATIVES	67,274,528.00
FMOAS94633049	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	519,160,346.00
FMOAS10248953	INPUT DELIVERY PLATFORM FOR GES ROLL-OUT AND MANAGEMENT	1,855,612,632.00
FMOAS80317823	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	1,618,557,464.00
FMOAS46067100	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	746,343,885.00
FMOAS35671334	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	469,380,201.00
FMOAS61734144	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	378,682,680.00
FMOAS75585464	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	657,705,120.00
FMOAS11432236	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	1,259,373,018.00
FMOAS58408893	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	809,664,465.00
FMOAS27445583	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN	911,748,498.00
FMOAS25645500	SUPPLY OF AGRICULTURAL MACHINERY, MINI COMBINED HARVESTER, 50-75 HP TRACTORS AND SMALL TRACTORS WITH BASIC SPARE PARTS	1,000,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOAS00445523	SUPPLY OF AGRO PROCESSING EQUIPMENT (MULTI PURPOSE THRESHER, REAPERS, RICE/WHEAT DESTONERS, DRYERS AND MAIZE HARVESTERS	1,000,000,000.00
FMOAS10445524	CONSTRUCTION OF 70 NOS HAND PUMP BOREHOLES IN SELECTED FEDERAL CONSTITUENCIES	94,500,000.00
FMOAS20445525	SUPPLY OF FERTILIZER (NPK) TO FARMERS IN KACHIA/KAGARKO, KADUNA STATE	25,000,000.00
FMOAS30445526	REVIVAL OF ODEDE FARM SETTLEMENT	800,000,000.00
FMOAS40445527	ESTABLISHMENT OF RUBBER PLANTATION IN OGUN WATERSIDE LGA	200,000,000.00
FMOAS40445528	CONSTRUCTION OF ITOBE - KPOBI RURAL ROAD, BASSA LGA, KOGI STATE	65,000,000.00
FMOAS40445529	CONSTRUCTION OF KPOBI - DODOGBAGI RURAL ROAD, BASSA LGA, KOGI STATE	80,000,000.00
FMOAS40445530	ESTABLISHMENT OF COCOA PLANTATION IN IJEBU NORTH EAST LGA	200,000,000.00
FMOAS40445531	ESTABLISHMENT OF RICE PLANTATION IN YEWA NORTH, LGA	200,000,000.00
FMOAS40445532	IRRIGATION PROJECTS AT YEWA NORTH LGA TO SUPPORT RICE FARMING	200,000,000.00
FMOAS40445533	FISHING STORAGE AND PROCESSING EQUIPMENTS IN OGUN WATERSIDE AND IPOKIA LGAS	200,000,000.00
FMOAS40445534	SUPPLY OF 3 SETS OF TRACTORS AND IMPLEMENT FOR LANGTANG TOWN(1) AND (2)NNEWI FED. CONSTITUENCY	45,000,000.00
FMOAS40445535	RURAL ROAD IN KEFFI LOCAL GOVERNMENT AREA OF NASSARAWA NORTH SENATORIAL DISTRICT	50,000,000
FMOAS40445536	CONSTRUCTION OF ROAD IN JILLAHI, FUNAKAYE, JERKWAMI IN GOMBE/KWAMI FEDERAL CONSTITUENCY	50,000,000
FMOAS40445537	SUPPLY OF TRACTORS AND EMPOWERMENT OF YOUTHS	30,000,000
FMOAS40445538	SUPPLY OF HERBICIDES, INSECTICIDES AND FUNGICIDES TO EBONYI SOUTH FARMERS.	1,000,000,000
FMOAS40445539	PURCHASE OF FARM IMPLEMENTS FOR ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	25,000,000
FMOAS40445540	TRAINING ON MECHANIZED FISHING AND PROCESSING IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	25,000,000
FMOAS40445541	EROSION CONTROL PROJECT IN KAFUR LGA, KATSINA STATE	72,140,794
FMOAS40445542	PROVISION OF TRACTOR AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE	100,000,000
FMOAS40445543	PROVISION OF ORGANIC FERTILIZER IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE	20,000,000
FMOAS40445544	SUPPLY OF FERTILIZER TO GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.	100,000,000
FMOAS40445545	SUPPLY OF TRACTORS & ACCESSORIES (2 UNITS) IN GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.	50,000,000
FMOAS40445546	PURCHASE OF TWO TRACTORS MESSY FERGUSON 375HP & ACCESSORY FOR ZAKI FEDERAL CONSTITUENCY,BAUCHI STATE (MHR)REPS	50,000,000
FMOAS40445547	PROVISION OF 50 NOS. MOTORCYCLES CG 125 @ 441,525 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	22,076,250
FMOAS40445548	PROVISION OF 20 NOS. THRESHING MCHINE @ 442,250 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	8,845,000
FMOAS40445549	PROVISION OF 4 NOS. HOME GRINDING MACHINE @ 56,550 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	273,500
FMOAS40445550	PROVISION OF 2 NOS. HILLUX VAN AUTOMATIC FULL OPTION @ 22,781,250 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	45,562,500
FMOAS40445551	NPK FERTILIZER 1800 BAGS @ 15,986.25 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	28,775,250



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOAS40445552	UREA FERTILIZERS 1800 BAGS @ 16,747,500 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	30,145,500
FMOAS40445553	CONSTRUCTION OF SOLAR STREET LIGHT IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY,JIGAWA STATE.	30,000,000
FMOAS40445554	CONSTRUCTION OF FEEDER ROAD IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY,JIGAWA STATE.	80,000,000
FMOAS40445555	SUPPLY OF FERTILIZER FOR RURAL FARMERS IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY,JIGAWA STATE.	40,000,000
FMOAS40445556	PROVISION OF TRACTORS & ACCESSORIES (PLOUGH,HARROW,TRAILER,RIDGER) IN GEZAWA/GABASAWA FED CONST, KANO STATE.	50,000,000
FMOAS40445557	SUPPLY OF AGRICULTURAL MATERIALS IN BAKURA/MARADUN FED. CONST ZAMFARA STATE	145,000,000
FMOAS40445558	SUPPLY OF TRACTORS AND RICE/WHEAT DE STONER TO YAURI/NGASKI/SHANGA FED CONST OF KEBBI STATE.	150,000,000
FMOAS40445559	PROVISION OF TRACTORS,FERTILIZER,AGRO CHEMICALS TO SOKOTO NORTH/SOUTH FED CONST SOKOTO STATE.	150,000,000
FMOAS40445560	SUPPLY OF FERTILIZERS TO AKURE SOUTH/NORTH LGA, ONDO STATE	100,000,000
FMOAS40445561	PROVISION OF 3NOS. TRACTORS & ACCESSORIES (PLOUGH,HARROW,TRAILER,RIDGER) IN BADAGRY FED CONST,LAGOS STATE.	50,000,000
FMOAS40445562	PROVISION OF ORGANIC FERTILIZER IN BADAGRY FED CONST,LAGOS STATE.	20,000,000
FMOAS40445563	PROVISION OF 3NOS. MINI HARVESTER IN BADAGRY FED CONST,LAGOS STATE.	10,000,000
FMOAS40445564	SUPPLY OF TRACTOR & ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	100,000,000
FMOAS40445565	SUPPLY OF ORGANIC FERTILIZER TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	20,000,000
FMOAS40445566	PROVISION OF ORGANIC FERTILIZER, MINI - COMBINE HARVESTER,TRACTORS, IMPLEMENTS: PLOUGH, HARROW, TRAILER, RIDGER, PLANTER FOR ATISBO/SAKI WEST/SAKI EAST FEDERAL CONSTITUENCY,OYO STATE.	250,000,000
FMOAS40445567	PROCUREMENT OF SIX (6) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)	100,000,000
FMOAS40445568	PROCUREMENT OF ORGANIC FERTIZER IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)	20,000,000
FMOAS40445569	PURCHASE OF 22 TONS OF NPK FERTILIZER FOR DISTRIBUTION TO FARMERS IN ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE	40,000,000
FMOAS40445570	PROCUREMENT OF THREE (3) NOS. MASSEY FERGUSON TRACTORS-75HP, DISC PLOUGH, DISC HARROW, DISC RIDGER AND TIPPING TRAILER IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	48,000,000
FMOAS40445571	PROCUREMENT OF FOUR (4) NOS.THREE IN ONE MINI COMBINED HAND TRACTOR RICE AND WHEAT HARVESTER IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	8,000,000
FMOAS40445572	PROCUREMENT OF FERLIZER IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	130,000,000
FMOAS40445573	PROCUREMENT OF SIX (6) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER AND RIDGERS) IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE,	100,000,000
FMOAS40445574	PROCUREMENT OF ORGANIC FERTILIZER IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE,	20,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FMOAS40445575	PROCUREMENT OF AGRO PROCESSING MACHINES - RICE BOILERS, RICE DESTONERS, DRYERS, RICE COLOR SORTERS AND FISH DRYERS IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	130,000,000
FMOAS40445576	PROCUREMENT OF FERLIZER IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	20,000,000
FMOAS40445577	PROCUREMENT OF OIL PROCESSING MILLS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	30,000,000
FMOAS40445578	PROCUREMENT OF TRACTORS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	100,000,000
FMOAS40445579	PROCUREMENT OF IMPLEMENTS: PLOUGH, HARROW, TRAILER, RIDGER AND PLANTER IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	100,000,000
FMOAS40445580	PROVISION OF AUTOMATED EXTRUTION LINE 1,000 KG IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	100,000,000
FMOAS40445581	PROVISION OF 250 KVA GENERATOR IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	20,000,000
FMOAS40445582	PROVISION OF FISH DRIER (COMPLETE SET) 250 KG IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	40,000,000
FMOAS40445583	PROVISION OF HATCHING INCUBATORS/INSTALLATION (10 SETS) IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	60,000,000
FMOAS40445584	PROVISION OF NURSERY TANKS (20 UNITS) IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	7,000,000
FMOAS40445585	PROVISION OF HERBICIDES, IRRIGATION KIT ACCESSORIES, KNAPSACK SPRAYS BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	100,000,000
FMOAS40445586	SUPPLY OF FERTILIZERS AND TRACTORS AT ABEOKUTA NORTH/OBAFEMI OWODE/ODEDA FEDERAL CONSTITUENCY, OGUN STATE	150,000,000
FMOAS40445587	CONSTRUCTION OF DRAIN CHANNELS FOR EROSION CONTROL IN TOWN IN IDEATO LGA, IMO STATE.	122,000,000
FMOAS40445588	4. TRACTORS @ 18,632,500 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	74,530,000
FMOAS40445589	39. BIG GRAIN GRINDING MACHINE @ 638,000 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	24,882,000
FMOAS40445590	20. BLOCK MOLDING MACHINE @ 745,500 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	14,910,000
FMOAS40445591	SUPPLY OF ORGANIC FERTILIZER IN ZARIA FED CONST KADUNA STATE.	100,000,000
FMOAS40445592	PROVISION OF TRACTORS AND COMPLETE ACCESSORIES TO BATAGARAWA FED CONST KATSINA STATE.	100,000,000
FMOAS40445594	SUPPLY AND INSTALLATION OF SIX (6) NOS. 300KVA TRANSFORMERS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	40,000,000
FMOAS40445595	TARINING OF YOUTHS IN FEED FARMING IN OVU, DELTA STATE	50,000,000
FMOAS40445596	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT AT WARRI FEDERAL CONSTITUENCY, DELTA STATE.	150,000,000
FMOAS40445597	SUPPLY OF 3 NOS OF BIG TRACTOR WITH IMPLEMENTS IN GASHAKA TARABA STATE	100,000,000
FMOAS40445598	SUPPLY OF FERTILIZER IN KURMI, TARABA STATE	100,000,000
FMOAS40445599	SUPPLY OF HERBICIDE AND PESTICIDE IN SARDAUNA, TARABA STATE	45,000,000
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	245,278,561.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,308,579.00
210201	ALLOWANCES	62,332.00
21020101	NON REGULAR ALLOWANCES	62,332.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	27,246,247.00
21020201	NHIS FGN CONTRIBUTION	10,898,499.00
21020202	FGN CONTRIBUTORY PENSION	16,347,748.00
2101	SALARIES AND WAGES	217,969,982.00
210101	SALARIES AND WAGES	217,969,982.00
21010101	SALARY	217,969,982.00
22	OTHER RECURRENT COST	13,625,494.00
2202	OVERHEAD COST	13,625,494.00
220210	MISCELLANEOUS EXPENSES GENERAL	820,000.00
22021007	WELFARE PACKAGES	300,000.00
22021009	SPORTING ACTIVITIES	100,000.00
22021001	REFRESHMENT & MEALS	120,000.00
22021003	PUBLICITY & ADVERTISEMENTS	180,000.00
22021004	MEDICAL EXPENSES	120,000.00
220202	UTILITIES - GENERAL	3,180,000.00
22020201	ELECTRICITY CHARGES	1,440,000.00
22020203	INTERNET ACCESS CHARGES	240,000.00
22020205	WATER RATES	600,000.00
22020202	TELEPHONE CHARGES	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,940,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00
220209	FINANCIAL CHARGES - GENERAL	450,000.00
22020902	INSURANCE PREMIUM	450,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,291,500.00
22020801	MOTOR VEHICLE FUEL COST	913,500.00
22020803	PLANT / GENERATOR FUEL COST	378,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,049,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	324,000.00
22020303	NEWSPAPERS	25,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000.00
220206	OTHER SERVICES - GENERAL	2,490,000.00
22020601	SECURITY SERVICES	1,440,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	90,000.00
22020605	CLEANING & FUMIGATION SERVICES	960,000.00
220205	TRAINING - GENERAL	124,994.00
22020501	LOCAL TRAINING	124,994.00
220201	TRAVEL & TRANSPORT - GENERAL	2,280,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,080,000.00
23	CAPITAL COST	226,336,856.00
2301	FIXED ASSETS PURCHASED	118,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	118,500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	118,500,000.00
2302	CONSTRUCTION / PROVISION	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00
2305	OTHER CAPITAL PROJECTS	77,836,856.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	77,836,856.00
23050101	RESEARCH AND DEVELOPMENT	77,836,856.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	245,278,561.00
	TOTAL OVERHEAD	13,625,494.00
	TOTAL RECURRENT	258,904,055.00
	TOTAL CAPITAL	226,336,856.00
	TOTAL ALLOCATION	485,240,911.00
CODE	PROJECT NAME	AMOUNT =N=
FCOPI07346668	RESEARCH AND DEVELOPMENT	51,836,856.00
FCOPI09846659	YOUTH & WOMEN EMPOWERMENT	19,000,000.00
FCOPI06746670	EXTENSION SERVICES TO FARMERS	7,000,000.00
FCOPI54722561	CONSTRUCTION OF CLASSROOMS AND OFFICES BUILDING	30,000,000.00
FCOPI09421315	PURCHASE OF LABORATORY EQUIPMENT	18,500,000.00
FCOPI57110116	ESTABLISHMENT OF COTTAGE PROCESSING CENTRE FOR FRUITS VEGETABLE AND TOMATOES FOR RURAL DEVELOPMENT	100,000,000.00
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -ILORIN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	315,124,177.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,498,504.00
210202	SOCIAL CONTRIBUTIONS	34,498,504.00
21020201	NHIS FGN CONTRIBUTION	13,451,579.00
21020202	FGN CONTRIBUTORY PENSION	21,046,925.00
2101	SALARIES AND WAGES	280,625,673.00
210101	SALARIES AND WAGES	280,625,673.00
21010101	SALARY	280,625,673.00
22	OTHER RECURRENT COST	39,799,843.92
2202	OVERHEAD COST	39,799,843.92
220210	MISCELLANEOUS EXPENSES GENERAL	2,278,894.00
22021006	POSTAGES & COURIER SERVICES	140,760.00
22021007	WELFARE PACKAGES	785,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	117,431.00
22021009	SPORTING ACTIVITIES	39,145.00
22021013	PROMOTION (SERVICE WIDE)	274,017.00
22021001	REFRESHMENT & MEALS	507,600.00
22021003	PUBLICITY & ADVERTISEMENTS	414,941.00
220202	UTILITIES - GENERAL	5,947,137.60
22020201	ELECTRICITY CHARGES	3,474,329.92
22020203	INTERNET ACCESS CHARGES	1,200,000.00
22020205	WATER RATES	206,743.68
22020202	TELEPHONE CHARGES	1,066,064.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,563,163.00
22020701	FINANCIAL CONSULTING	1,250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	195,727.00
22020703	LEGAL SERVICES	117,436.00
220204	MAINTENANCE SERVICES - GENERAL	3,584,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	420,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	270,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	928,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	346,500.00
220209	FINANCIAL CHARGES - GENERAL	1,111,749.00
22020902	INSURANCE PREMIUM	916,022.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	195,727.00
220208	FUEL & LUBRICANTS - GENERAL	1,830,532.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	1,790,460.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,072.00
220203	MATERIALS & SUPPLIES - GENERAL	3,406,160.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,560,000.00
22020303	NEWSPAPERS	636,000.00
22020304	MAGAZINES & PERIODICALS	15,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	195,200.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	999,960.00
220206	OTHER SERVICES - GENERAL	12,872,693.32
22020601	SECURITY SERVICES	9,015,998.12
22021002	HONORARIUM & SITTING ALLOWANCE	416,373.00
22020605	CLEANING & FUMIGATION SERVICES	3,440,322.20
220205	TRAINING - GENERAL	2,225,015.00
22020501	LOCAL TRAINING	2,225,015.00
220201	TRAVEL & TRANSPORT - GENERAL	4,980,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,340,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,640,000.00
23	CAPITAL COST	936,036,695.15
2301	FIXED ASSETS PURCHASED	146,765,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	146,765,000.00
23010113	PURCHASE OF COMPUTERS	74,360,000.00
23010106	PURCHASE OF VANS	45,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	27,405,000.00
2302	CONSTRUCTION / PROVISION	94,600,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	94,600,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	79,600,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000.00
2303	REHABILITATION / REPAIRS	115,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	115,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	115,000,000.00
2305	OTHER CAPITAL PROJECTS	579,671,695.15
230501	ACQUISITION OF NON TANGIBLE ASSETS	579,671,695.15
23050101	RESEARCH AND DEVELOPMENT	579,671,695.15
	TOTAL PERSONNEL	315,124,177.00
	TOTAL OVERHEAD	39,799,843.92
	TOTAL RECURRENT	354,924,020.92
	TOTAL CAPITAL	936,036,695.15
	TOTAL ALLOCATION	1,290,960,716.07
CODE	PROJECT NAME	AMOUNT =N=
ARAMI36751749	COMPLETION OF TRAINING HALL IN THE REGIONAL TRAINING CENTRE	115,000,000.00
ARAMI92338475	TRAINING WORKSHOP FOR FARMERS (MEN, WOMEN AND YOUTH)	46,999,999.64
ARAMI08053362	TRAINING OF WOMEN & YOUTH IN CASSAVA VCD IN ILAJU, IBADAN, OYO STATE	4,252,096.32
ARAMI69922946	PURCHASE OF TRAINING VANS WITH OFF CAMPUS ACCESSORIES AND HILUX VEHICLES FOR OFF CAMPUS TRAINING	45,000,000.00
ARAMI32428860	TRAINING ON POULTRY FARMING AT IDO LGA, IBADAN, OYO STATE, AROCHUKWU	9,178,789.80
ARAMI94445126	PROCUREMENT OF 420 UNITS PUMPING MACHINE FOR DRY SEASON FARMING	27,405,000.00
ARAMI22796907	TRAINING ON AGRIC. EXPORTATION IN OKENGWE IN KOGI STATE	5,901,750.00
ARAMI27369281	ACTION RESEARCH IN COMMODITY VCD IN KOGI STATE	10,332,420.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
ARAMI66488617	VILLAGE ALIVE DEVELOPMENT INITIATIVE (VADI) IN NORTH CENTRAL & SOUTH EAST ZONES (NASARAWA, NIGER & EBONYI STATES)	77,999,999.94
ARAMI58323646	TRAINING OF WOMEN YOUTH IN CASSAVA AND VCD IN OKE ERO, KWARA STATE	8,763,750.00
ARAMI40079336	PERIMETER FENCING OF ARMTI HEAD QUARTERS, ILORIN AND THE REGIONAL TRAINING CENTRE, ABUJA	79,600,000.00
ARAMI77157404	VCD TOT FOR FACILITATORS	48,075,305.20
ARAMI98502511	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS & PROVISION OF SOLAR/LIBRARY SOFTWARE	74,360,000.00
ARAMI69315489	POLICY DEVELOPMENT AND REVIEW SEMINAR	42,999,856.46
ARAMI79978805	EXTENSION MANAGERS TRAINING	38,239,980.74
ARAMI56551192	TRAINING WOMEN YOUTH IN CASSAVA IN ONICHA, EBONYI STATE	9,180,974.88
ARAMI43407915	TRAINING ON ORANGE FLESHED SWEET POTATO	18,099,999.98
ARAMI73512508	WATER RETICULATION AND PROVISION OF BOREHOLE AT ARMTI HEAD QUARTER, ILORIN AND THE REGIONAL TRAINING CENTRE, ABUJA	15,000,000.00
ARAMI99515099	CAPACITY DEVELOPMENT FOR FACULTY/ MANAGEMENT STAFF	48,000,000.00
ARAMI78835314	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN	136,000,000.00
ARAMI49028597	TRAINING ON AGRIBUSINESS IN AHODA, RIVER STATE	10,646,772.19
ARAMI41008598	AGRIC PRODUCE VALUE CHAIN TRAINING	30,000,000.00
ARAMI41008599	TRAINING OF YOUTHS IN AGRIBUSINESS DEVELOPMENT PROJECT IN SELECTED COMMUNITIES IN KWARA STATE, NORTH CENTRAL GEOPOLITICAL ZONE.	15,000,000
ARAMI41008600	AGRICPRENUERSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION WOMEN AND YOUTH IN RIVERS WEST SENATORIAL DISTRICT. RIVERS STATE	20,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	400,826,964.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,058,251.00
210202	SOCIAL CONTRIBUTIONS	44,058,251.00
21020201	NHIS FGN CONTRIBUTION	17,300,597.00
21020202	FGN CONTRIBUTORY PENSION	26,757,654.00
2101	SALARIES AND WAGES	356,768,713.00
210101	SALARIES AND WAGES	356,768,713.00
21010101	SALARY	356,768,713.00
22	OTHER RECURRENT COST	29,904,382.00
2202	OVERHEAD COST	29,904,382.00
220202	UTILITIES - GENERAL	5,006,556.00
22020201	ELECTRICITY CHARGES	4,736,556.00
22020202	TELEPHONE CHARGES	120,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000.00
22020701	FINANCIAL CONSULTING	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	930,000.00
22020803	PLANT / GENERATOR FUEL COST	930,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,028,720.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,248,720.00
22020303	NEWSPAPERS	600,000.00
22020307	DRUGS & MEDICAL SUPPLIES	180,000.00
220206	OTHER SERVICES - GENERAL	13,093,200.00
22020601	SECURITY SERVICES	7,688,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	5,405,200.00
220201	TRAVEL & TRANSPORT - GENERAL	8,245,906.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,245,906.00
23	CAPITAL COST	897,605,549.00
2301	FIXED ASSETS PURCHASED	323,093,242.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	323,093,242.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,414,359.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	192,405,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	120,273,883.00
2302	CONSTRUCTION / PROVISION	223,537,307.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	223,537,307.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	89,925,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	81,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,612,307.00
2303	REHABILITATION / REPAIRS	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00
2305	OTHER CAPITAL PROJECTS	330,975,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	330,975,000.00
23050101	RESEARCH AND DEVELOPMENT	330,975,000.00
	TOTAL PERSONNEL	400,826,964.00
	TOTAL OVERHEAD	29,904,382.00
	TOTAL RECURRENT	430,731,346.00
	TOTAL CAPITAL	897,605,549.00
	TOTAL ALLOCATION	1,328,336,895.00
CODE	PROJECT NAME	AMOUNT =N=
NCFAM39715934	ESTABLISHMENT OF PROCESSING SHEDS AND THE INSTALLATION OF THE COMBINED RICE MILLING MACHINE IN SELECTED COMMUNITIES IN 3 GEOPOLITICAL ZONES TO ENHANCE VALUE ADDITION AND INCOME OF FARMERS IN EBONYI, BORNO AND NASARAWA STATES	45,000,000.00
NCFAM49770050	CONSTRUCTION OF TWO WINGS TRAINING HOSTEL COMPLEX FOR ACCOMMODATION AND COMFORT OF TRAINEES	81,000,000.00
NCFAM02884659	PROVISION OF FACILITIES FOR THE TRAINING HOSTEL, CONFERENCE CENTRE TO CREATE A CONDUCIVE ACCOMMODATION FOR TRAINEES AND WORKSHOP PARTICIPANTS	17,612,307.00
NCFAM29138388	UPGRADE OF INTERNET BANDWIDTH, BASE STATION, ROUTER BOARD AND INTERNET SERVER AND PROVIDER'S CONSIDERATION	11,225,000.00
NCFAM71586140	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	19,600,000.00
NCFAM08224752	HUMAN CAPITAL AND MANPOWER DEVELOPMENT AND TRAINING FOR NCAM RESEARCH ENGINEERS, SCIENTISTS, AND OTHER STAFF	10,000,000.00
NCFAM37791229	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	15,000,000.00
NCFAM37021294	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	24,275,000.00
NCFAM51258604	PROCUREMENT OF INDUSTRIAL WORKSHOP MACHINES AND EQUIPMENT, INSTALLATION AND TRAINING	64,780,000.00
NCFAM67523087	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	11,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NCFAM57430457	PROCUREMENT OF TRACTORS AND IMPLEMENTS FOR HIRING TO BOOST FOOD PRODUCTION AND PROVISION OF EXTENSION FACILITY PICKUP VANS	103,440,000.00
NCFAM18672664	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	15,000,000.00
NCFAM43942930	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION AND WELDING OF AGRO-PROCESING MACHINES AND EQUIPMENT	35,700,000.00
NCFAM02456746	CONSTRUCTION OF NCAM RESEARCH/EXPERIMENTAL DAM FOR DRY SEASON IRRIGATION FARMING	18,500,000.00
NCFAM04543660	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	20,000,000.00
NCFAM26125552	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT AND REAGENTS	40,000,000.00
NCFAM09511461	UPGRADE OF THE ACCOUNTS, AUDIT ON IPSAS FOR ACCOUNTABILITY AND PUBLICATION UNITS FOR ENHANCED EFFICIENCY AND PRODUCTIVITY	15,493,883.00
NCFAM07457217	REPAIRS, MAINTENANCE AND UPGRADE OF EXISTING DILAPIDATED TEFADDEC BUILDING, MANAGEMENT BUILDING, AND TRAINING HOSTEL	20,000,000.00
NCFAM68876265	TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT	15,500,000.00
NCFAM59753939	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	10,414,359.00
NCFAM52333514	CONTINUATION AND UPGRADE OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES	55,100,000.00
NCFAM62438013	REHABILITATION OF THE METEOROLOGICAL STATION AND PROCUREMENT OF AUTOMATIC WEATHER STATION	4,000,000.00
NCFAM64780543	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES) AS PILOT STATES	20,000,000.00
NCFAM27338878	PROCUREMENT OF COMBINED MINI-HARVESTER, RICE TRANSPLANTER, SEED PLANTER, COPYING AND REPLICATION FOR ADAPTABILITY BY FARMERS	28,965,000.00
NCFAM85211914	CONSTRUCTION OF NCAM ENGINEERING LABORATORY COMPLEX	35,000,000.00
NCFAM85211955	CONSTRUCTION AND PROVISION OF EQUIPMENT AND FURNITURE OF ICT PROGRAMME FOR LAMBE COMMUNITY, GIWA AREA, OGUN STATE	30,000,000.00
NCFAM56470034	AGRIBUSINESS TRAINING FOR YOUTH AND WOMEN	131,000,000.00
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	973,462,024.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	107,926,463.00
210201	ALLOWANCES	313,949.00
21020101	NON REGULAR ALLOWANCES	313,949.00
210202	SOCIAL CONTRIBUTIONS	107,612,514.00
21020201	NHIS FGN CONTRIBUTION	42,697,347.00
21020202	FGN CONTRIBUTORY PENSION	64,915,167.00
2101	SALARIES AND WAGES	865,535,561.00
210101	SALARIES AND WAGES	865,535,561.00
21010101	SALARY	865,535,561.00
22	OTHER RECURRENT COST	43,811,183.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	43,811,183.00
220210	MISCELLANEOUS EXPENSES GENERAL	620,000.00
22021004	MEDICAL EXPENSES	620,000.00
220202	UTILITIES - GENERAL	3,782,240.00
22020201	ELECTRICITY CHARGES	2,609,747.00
22020203	INTERNET ACCESS CHARGES	453,868.00
22020205	WATER RATES	491,691.00
22020202	TELEPHONE CHARGES	226,934.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,620,960.00
22020701	FINANCIAL CONSULTING	324,192.00
22020703	LEGAL SERVICES	1,296,768.00
220204	MAINTENANCE SERVICES - GENERAL	7,024,160.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,756,040.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	772,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,264,350.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,685,798.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,545,315.00
220209	FINANCIAL CHARGES - GENERAL	1,000,960.00
22020902	INSURANCE PREMIUM	1,000,960.00
220208	FUEL & LUBRICANTS - GENERAL	6,564,480.00
22020801	MOTOR VEHICLE FUEL COST	3,479,661.00
22020803	PLANT / GENERATOR FUEL COST	3,084,819.00
220203	MATERIALS & SUPPLIES - GENERAL	5,403,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,404,020.00
22020303	NEWSPAPERS	162,092.00
22020306	PRINTING OF SECURITY DOCUMENTS	702,416.00
22020309	UNIFORMS & OTHER CLOTHING	1,134,672.00
220206	OTHER SERVICES - GENERAL	4,101,743.00
22020601	SECURITY SERVICES	2,636,761.00
22020605	CLEANING & FUMIGATION SERVICES	1,464,982.00
220205	TRAINING - GENERAL	4,645,120.00
22020501	LOCAL TRAINING	4,645,120.00
220201	TRAVEL & TRANSPORT - GENERAL	9,048,320.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,181,260.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,867,060.00
23	CAPITAL COST	1,124,850,296.00
2301	FIXED ASSETS PURCHASED	89,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	89,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,000,000.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	33,500,000.00
2303	REHABILITATION / REPAIRS	40,635,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,635,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,635,000.00
2305	OTHER CAPITAL PROJECTS	994,715,296.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	994,715,296.00
23050101	RESEARCH AND DEVELOPMENT	994,715,296.00
	TOTAL PERSONNEL	973,462,024.00
	TOTAL OVERHEAD	43,811,183.00
	TOTAL RECURRENT	1,017,273,207.00
	TOTAL CAPITAL	1,124,850,296.00
	TOTAL ALLOCATION	2,142,123,503.00
CODE	PROJECT NAME	AMOUNT =N=



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NCRIN40929374	PROJECTS RESEARCH INTO GENETIC IMPROVEMENT OF BENISEED CROP	26,242,000.00
NCRIN29142696	DISSEMINATION OF RESEARCH RESULTS (DRR)	22,800,000.00
NCRIN27985269	UPSCALING OF GEM PERBOILERS FOR SMALL AND MEDIUM SCALE RICE FARMERS	40,090,000.00
NCRIN37131092	RECONSTRUCTION OF BRIDGES THAT LINKS RESEARCH FIELDS AT OYO RESEARCH OUTSTATION	34,000,000.00
NCRIN72034556	FENCING OF HEADQUARTERS AND OUTSTATIONS	80,000,000.00
NCRIN01010242	PURCHASE OF LAP-TOP FOR SCIENTIST AND OTHER SENIOR STAFF	30,000,000.00
NCRIN19519495	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	33,500,000.00
NCRIN06292906	LIBRARY BOOKS, JOURNAL, INTERNET DEVICES, WEBSIT, PRINTING MACHINES AND EQUIPMENTS	16,580,000.00
NCRIN09067496	CONSTRUCTION OF 4.2 KM INTERNAL ACCESS ROAD AT THE HEADQUARTER	170,890,246.00
NCRIN87824480	RENOVATION OF LAB AND PURCHASE OF LAB. EQUIPMENT	46,000,000.00
NCRIN85854363	DRILLING OF WATER BOREHOLES	24,000,000.00
NCRIN51469705	DESIGN, FABRICATION AND EVALUATION OF A RICE DESTONNER	26,380,750.00
NCRIN64285935	RENOVATION AND FURNISHING OF RESEARCH AND ADMIN BLOCKS	40,635,000.00
NCRIN98055698	TRAINING OF FARMERS ON AGRIBUSINESS	169,000,000.00
NCRIN32431617	EMPOWERMENT OF YOUTHS AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES FOR RICE	40,000,000.00
NCRIN61932718	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	18,256,800.00
NCRIN49774053	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	16,553,000.00
NCRIN14586424	BREEDER AND FOUNDATION SEEDS PRODUCTION OF MANDATE CROPS	60,000,000.00
NCRIN32627493	BIOTECHNOLOGICAL RESEARCH INTO OUR MANDATE CROPS	15,590,500.00
NCRIN40431121	VALUE ADDITION TO RICE, ACHA, SOYABEAN, BENISEED , CASTOR AND SUGARCANE	10,500,000.00
NCRIN42081813	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	10,000,000.00
NCRIN31648112	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	9,282,000.00
NCRIN83876160	RESEARCH INTO GENETIC IMPROVEMENT OF CASTOR CROP	5,520,000.00
NCRIN19240574	RESEARCH INTO FARMING SYSTEM OF THE CENTRAL AGRO-ECOLOGICAL ZONE OF NIGERIA	25,988,000.00
NCRIN32945488	PURCHASE OF OFFICE FURNITURE FOR STAFF	26,000,000.00
NCRIN09796987	RENOVATION AND RE-EQUIPMENT OF CONFERENCE HALL AT THE HEADQUARTERS	24,500,000.00
NCRIN20355925	PROCUREMENT OF SMART PHONES FOR RICE ADVICE	25,543,000.00
NCRIN75712031	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY	14,180,000.00
NCRIN46071127	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	21,819,000.00
NCRIN20240530	STRATEGIC EMPOWERMENT TRAINING ON MANDATE CROPS	41,000,000.00
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,998,367,832.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	515,103,403.00
210201	ALLOWANCES	329,695,350.00
21020101	NON REGULAR ALLOWANCES	329,695,350.00
210202	SOCIAL CONTRIBUTIONS	185,408,053.00
21020201	NHIS FGN CONTRIBUTION	74,163,221.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020202	FGN CONTRIBUTORY PENSION	111,244,832.00
2101	SALARIES AND WAGES	1,483,264,429.00
210101	SALARIES AND WAGES	1,483,264,429.00
21010101	SALARY	1,483,264,429.00
22	OTHER RECURRENT COST	103,443,234.70
2202	OVERHEAD COST	103,443,234.70
220210	MISCELLANEOUS EXPENSES GENERAL	4,586,000.00
22021006	POSTAGES & COURIER SERVICES	986,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,600,000.00
220202	UTILITIES - GENERAL	19,970,000.00
22020201	ELECTRICITY CHARGES	14,400,000.00
22020203	INTERNET ACCESS CHARGES	1,100,000.00
22020205	WATER RATES	2,880,000.00
22020202	TELEPHONE CHARGES	720,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	870,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	942,804.00
22020701	FINANCIAL CONSULTING	471,402.00
22020703	LEGAL SERVICES	471,402.00
220204	MAINTENANCE SERVICES - GENERAL	8,058,940.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,240.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,222,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,398,700.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,548,000.00
220209	FINANCIAL CHARGES - GENERAL	4,423,470.70
22020902	INSURANCE PREMIUM	4,423,470.70
220208	FUEL & LUBRICANTS - GENERAL	16,502,520.00
22020801	MOTOR VEHICLE FUEL COST	3,302,520.00
22020803	PLANT / GENERATOR FUEL COST	13,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	19,399,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,756,500.00
22020303	NEWSPAPERS	208,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,175,000.00
22020307	DRUGS & MEDICAL SUPPLIES	10,360,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,900,000.00
220206	OTHER SERVICES - GENERAL	22,861,000.00
22020601	SECURITY SERVICES	19,761,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,100,000.00
220205	TRAINING - GENERAL	1,475,000.00
22020501	LOCAL TRAINING	1,475,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,224,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,224,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
23	CAPITAL COST	1,486,209,595.00
2305	OTHER CAPITAL PROJECTS	1,486,209,595.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,486,209,595.00
23050101	RESEARCH AND DEVELOPMENT	1,486,209,595.00
	TOTAL PERSONNEL	1,998,367,832.00
	TOTAL OVERHEAD	103,443,234.70
	TOTAL RECURRENT	2,101,811,066.70
	TOTAL CAPITAL	1,486,209,595.00
	TOTAL ALLOCATION	3,588,020,661.70
CODE	PROJECT NAME	AMOUNT =N=



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NVRIA42354364	FIELD TRIPS, SURVEILLANCE, ISOLATION, IDENTIFICATION AND CHARACTERISATION OF HIGHLY PATHOGENIC DISEASE AGENTS	43,844,103.46
NVRIA83263722	VACCINE PRODUCTION	552,246,795.00
NVRIA10382943	TRAINING OF OTHER TECHNICAL STAFF ON VACCINE PRODUCTION	23,000,000.00
NVRIA72937256	TRAINING OF VETERINARY STAFF ON VACCINE PRODUCTION	33,712,800.00
NVRIA37671681	DEVELOPMENT OF FMD VACCINE FOR THE CONTROL OF FMD IN NIGERIA	66,155,896.54
NVRIA31940939	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	118,750,000.00
NVRIA07613798	DEVELOPMENT OF MULTIVALENT VACCINES	85,500,000.00
NVRIA22263768	TRAINING OF FARMER ON EARLY WARNING SIGNALS	42,000,000.00
NVRIA23452934	NATIONWIDE AWARENESS TRAINING FOR STAKEHOLDERS	171,000,000.00
NVRIA23452935	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLE	25,000,000
NVRIA23452936	PROCUREMENT OF ANIMAL FEEDS	25,000,000
NVRIA23452937	AVIAN FLU AWARENESS, TRAINING AND CAPACITY BUILDING FOR POULTRY FARMERS IN THE SIX GEO POLITICAL ZONES	300,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,772,680,786.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	204,301,314.00
210201	ALLOWANCES	8,253,881.00
21020101	NON REGULAR ALLOWANCES	8,253,881.00
210202	SOCIAL CONTRIBUTIONS	196,047,433.00
21020201	NHIS FGN CONTRIBUTION	78,418,973.00
21020202	FGN CONTRIBUTORY PENSION	117,628,460.00
2101	SALARIES AND WAGES	1,568,379,472.00
210101	SALARIES AND WAGES	1,568,379,472.00
21010101	SALARY	1,568,379,472.00
22	OTHER RECURRENT COST	64,167,728.00
2202	OVERHEAD COST	64,167,728.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,863,041.96
22021006	POSTAGES & COURIER SERVICES	591,455.04
22021007	WELFARE PACKAGES	1,679,074.92
22021004	MEDICAL EXPENSES	592,512.00
220202	UTILITIES - GENERAL	14,612,849.04
22020201	ELECTRICITY CHARGES	14,114,790.00
22020203	INTERNET ACCESS CHARGES	369,659.04
22020202	TELEPHONE CHARGES	128,400.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,028,878.00
22020701	FINANCIAL CONSULTING	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	961,114.00
22020703	LEGAL SERVICES	350,802.00
22020704	ENGINEERING SERVICES	216,962.00
220204	MAINTENANCE SERVICES - GENERAL	16,709,656.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,922,228.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,951,450.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,196,568.00
22020406	OTHER MAINTENANCE SERVICES	954,090.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,710,320.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,975,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL	1,922,227.00
22020902	INSURANCE PREMIUM	1,700,432.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	221,795.00
220208	FUEL & LUBRICANTS - GENERAL	6,108,799.00
22020801	MOTOR VEHICLE FUEL COST	3,257,280.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,923,519.00
22020803	PLANT / GENERATOR FUEL COST	928,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,494,075.00
22020302	BOOKS	221,820.00
22020303	NEWSPAPERS	220,800.00
22020304	MAGAZINES & PERIODICALS	216,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	930,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	216,000.00
22020307	DRUGS & MEDICAL SUPPLIES	591,455.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	220,000.00
22020309	UNIFORMS & OTHER CLOTHING	878,000.00
220206	OTHER SERVICES - GENERAL	11,501,952.00
22020601	SECURITY SERVICES	9,821,952.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,680,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,926,250.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,926,250.00
23	CAPITAL COST	1,623,994,820.00
2302	CONSTRUCTION / PROVISION	507,796,435.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	507,796,435.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	425,476,848.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	82,319,587.00
2303	REHABILITATION / REPAIRS	282,918,802.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	282,918,802.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	82,319,580.00
23030113	REHABILITATION / REPAIRS - ROADS	200,599,222.00
2305	OTHER CAPITAL PROJECTS	833,279,583.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	833,279,583.00
23050101	RESEARCH AND DEVELOPMENT	833,279,583.00
	TOTAL PERSONNEL	1,772,680,786.00
	TOTAL OVERHEAD	64,167,728.00
	TOTAL RECURRENT	1,836,848,514.00
	TOTAL CAPITAL	1,623,994,820.00
	TOTAL ALLOCATION	3,460,843,334.00
CODE	PROJECT NAME	AMOUNT =N=
NRCRI20427477	DEVELOPMENT OF SEED SYSTEM FOR GINGER, POTATO AND COCOYAM	71,412,000.00
NRCRI64734751	DEVELOPMENT OF HIGH YIELDING AND DISEASE RESISTANT VARIETIES OF CASSAVA, SWEETPOTATO AND COCOYAM FOR PROCESSING AND EXPORT.	84,426,100.00
NRCRI84697715	ASPHALT TARRING OF INTERNAL ROADS AT UMUDIKE (3KM) AND KURU SUB-STATION (2KM) (SEE BOQ)	200,599,222.00
NRCRI21196422	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE AND IGBARIAM (SEE BOQ ATTACHED)	205,476,848.00
NRCRI01304481	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIAL WILT OF POTATO	70,399,483.00
NRCRI51951525	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI (OSUN STATE) SUB-STATION (SEE BOQ ATTACHED)	82,319,587.00
NRCRI47570415	PRE-RELEASE TESTING OF NEW CASSAVA, YAM AND SWEETPOTATO VARIETIES IN ABIA, EBONYI AND ENUGU STATES	140,402,400.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NRCRI46673092	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	83,319,985.00
NRCRI68744657	TRAINING OF RURAL WOMEN AND YOUTH IN EBONYI AND ABIA STATES	112,319,615.00
NRCRI11735232	RENOVATION OF 15 DILAPITAEED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU (SEE BOQ)	82,319,580.00
NRCRI84568701	SPECIAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN	60,000,000.00
NRCRI99116454	VALUE CHAIN DEVELOPMENT AND EMPOWERMENT PROGRAMME	211,000,000.00
NRCRI99116455	PROCUREMENT OF THREE (3) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	70,000,000
NRCRI99116456	PROCUREMENT OF ORGANIC FERTILIZER IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	20,000,000
NRCRI99116457	PROCUREMENT OF TWO (2)MINI HARVESTERS IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	10,000,000
NRCRI99116458	TRAINING OF WOMEN AND YOUTH IN CROP PRODUCTION AND PROVISION OF INPUT FOR AKAMKPA/BIASE FED CONSTITUENCY	30,000,000
NRCRI99116459	SUPPLY OF FERTILIZERS TO FARMERS IN BENDE FEDERAL CONSTITUENCY.	40,000,000
NRCRI99116460	RESEARCH AND TRAINING ON SOILLESS FARMING FOR OUR COMMUNITY WHERE PLANTING IS ONLY FOR 8 MONTHS OF THE YEAR DUE TO IMPACT OF FLOOD FROM RIVER NIGER	50,000,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)- BENIN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,457,632,904.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	170,700,121.00
210201	ALLOWANCES	10,382,271.00
21020101	NON REGULAR ALLOWANCES	10,382,271.00
210202	SOCIAL CONTRIBUTIONS	160,317,850.00
21020201	NHIS FGN CONTRIBUTION	63,797,891.00
21020202	FGN CONTRIBUTORY PENSION	96,519,959.00
2101	SALARIES AND WAGES	1,286,932,783.00
210101	SALARIES AND WAGES	1,286,932,783.00
21010101	SALARY	1,286,932,783.00
22	OTHER RECURRENT COST	51,758,653.00
2202	OVERHEAD COST	51,758,653.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00
220202	UTILITIES - GENERAL	8,000,000.00
22020201	ELECTRICITY CHARGES	6,820,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00
22020202	TELEPHONE CHARGES	180,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,030,000.00
22020701	FINANCIAL CONSULTING	3,000,000.00
22020703	LEGAL SERVICES	2,030,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,728,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,728,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,970,000.00
22020801	MOTOR VEHICLE FUEL COST	2,970,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,908,653.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,748,653.00
22020303	NEWSPAPERS	960,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000.00
220206	OTHER SERVICES - GENERAL	6,212,000.00
22020601	SECURITY SERVICES	5,712,000.00
22020602	OFFICE RENT	500,000.00
220205	TRAINING - GENERAL	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,660,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,660,000.00
23	CAPITAL COST	291,889,910.00
2301	FIXED ASSETS PURCHASED	29,929,332.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,929,332.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,473,672.00
23010113	PURCHASE OF COMPUTERS	3,763,371.00
23010119	PURCHASE OF POWER GENERATING SET	5,019,748.00
23010104	PURCHASE MOTOR CYCLES	3,720,626.00
23010105	PURCHASE OF MOTOR VEHICLES	6,690,561.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,324,548.00
23010101	PURCHASE / ACQUISITION OF LAND	1,936,806.00
2302	CONSTRUCTION / PROVISION	85,765,947.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,765,947.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,112,230.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,905,208.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,848,204.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	26,574,318.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,325,987.00
2303	REHABILITATION / REPAIRS	48,609,458.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	48,609,458.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,008,748.00
23030103	REHABILITATION / REPAIRS - HOUSING	6,115,477.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,564,220.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	7,985,644.00
23030113	REHABILITATION / REPAIRS - ROADS	22,935,369.00
2305	OTHER CAPITAL PROJECTS	127,585,173.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	127,585,173.00
23050101	RESEARCH AND DEVELOPMENT	117,409,235.00
23050103	MONITORING AND EVALUATION	10,175,938.00
	TOTAL PERSONNEL	1,457,632,904.00
	TOTAL OVERHEAD	51,758,653.00
	TOTAL RECURRENT	1,509,391,557.00
	TOTAL CAPITAL	291,889,910.00
	TOTAL ALLOCATION	1,801,281,467.00
CODE	PROJECT NAME	AMOUNT =N=
NIFOP04527809	MAINTENANCE OF FIELDS 54 AND OTHER SEED GARDENS	1,094,301.00
NIFOP72707182	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	9,612,922.00
NIFOP20852929	RENOVATION OF BUILDINGS AT ONISHERE EXPERIMENTAL STATION	5,564,220.00
NIFOP63660200	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION	2,905,208.00
NIFOP62782734	COMPLETION OF PERIMETER FENCE AT DUTSE SUB STATION	1,936,806.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NIFOP41265461	PAYMENT OF LAND COMPENSATION FOR THE SHEA SUBSTATION	1,936,806.00
NIFOP29688068	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU	1,936,806.00
NIFOP38593089	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETS	4,473,672.00
NIFOP75221484	GRADING OF ACCESS ROAD AT ONUBUBUM IN BAYELSA STATE	968,403.00
NIFOP33333088	MONITORING AND EVALUATION OF RESEARCH PROJECTS; CONSULTANCY SERVICES	10,175,938.00
NIFOP20087973	PURCHASE OF POLYTHENE BAGS	6,061,955.00
NIFOP47971474	PURCHASE OF OTHER INPUTS FOR SEEDS AND SEEDLING PRODUCTION (FERTILIZERS, POLLINATION BAGS, IRRIGATION FACILITIES ETC)	17,886,038.00
NIFOP64208970	PROCUREMENT OF 4 NO. RESEARCH PROJECT VEHICLES	6,690,561.00
NIFOP01346357	EXPLOITATION OF FIELD 45	926,447.00
NIFOP11387348	RE-ROOFING OF TISSUE CULTURE LAB	6,115,477.00
NIFOP12992993	PROCUREMENT OF TRACTORS & MOTOR CYCLES	3,720,626.00
NIFOP89939120	MAINTENANCE OF RESIDENTIAL QUARTERS	6,008,748.00
NIFOP32351147	REHABILITATION OF OFFICES, SEED STORES, SEED SHEDS AND OTHER BUILDINGS IN SEED PRODUCTION DIVISION	1,491,224.00
NIFOP89299241	COMPLETION OF NEW SPD GERMINATOR HOUSE AND PROVISION OF SIX UNITS OF GERMINATION EQUIPMENT	4,473,672.00
NIFOP64940565	CONSTRUCTION OF A PARKING LOT IN THE HEAD OFFICE QUADRANGLE	4,175,424.00
NIFOP47683899	MAINTENANCE OF PLANTATIONS AND REPLANTING OF FIELDS	7,456,115.00
NIFOP07208419	PURCHASE OF WORK TOOLS AND MATERIALS FOR ESTATE MANAGEMENT & SERVICES DEPARTMENT	4,324,548.00
NIFOP59861535	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	13,776,259.00
NIFOP89501030	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	5,268,721.00
NIFOP89127595	ASPHALT OVERLAY OF THE MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE (3.2 KM)	4,918,050.00
NIFOP53759367	2ND PHASE - CONSTRUCTION OF CULVERTS AFTER THE MOSQUE BY THE RAPHIA GENEPOOL	10,340,747.00
NIFOP28985599	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	3,575,206.00
NIFOP40835592	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMIC	3,575,206.00
NIFOP49843739	PURCHASE OF COMPUTERS	3,763,371.00
NIFOP57203636	GRADING OF ESTATE, PLANTATION AND FEEDER ROADS IN THE MAIN STATION	5,770,004.00
NIFOP99943595	SUPPLY AND INSTALLATION OF 20KVA GENERATOR AT ONUBUBUM	5,019,748.00
NIFOP30064298	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	4,246,814.00
NIFOP14155293	ESTABLISHMENT OF NEW 56 HA SEED GARDEN	2,626,325.00
NIFOP84429095	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA	3,575,206.00
NIFOP77621880	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALMS	3,575,206.00
NIFOP15231281	RESEARCH FOR DEVELOPMENT STUDIES OF THE DATE PALM	4,139,711.00
NIFOP48069377	GRADING OF ACCESS ROAD AT ABAK	938,165.00
NIFOP43524908	PURCHASE OF RESEARCH EQUIPMENT AND CONSUMABLES	22,915,984.00
NIFOP83175831	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	4,327,880.00
NIFOP17297382	SUPPLY / INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	4,853,771.00
NIFOP68757547	SUPPLY AND INSTALLATION OF 6" RISING MAIN WITH HEAVY GAUGE STEEL PIPE FROM COCONUT FIELD TO THE RESERVOIR PLANT IN THE MAIN STATION	4,029,605.00
NIFOP29252043	SUPPLY & INSTALLATION OF ADDITIONAL 2 NO. 75KVA WATER PUMP HEAD	11,718,014.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIFOP54781540	WOMEN AND YOUTH TRAINING		15,000,000.00
NIFOP66554914	VALUE CHAIN DEVELOPMENT PROGRAMME		44,000,000.00
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,085,691,384.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,059,043.00
210201	ALLOWANCES		480,000.00
21020101	NON REGULAR ALLOWANCES		480,000.00
210202	SOCIAL CONTRIBUTIONS		120,579,043.00
21020201	NHIS FGN CONTRIBUTION		48,231,617.00
21020202	FGN CONTRIBUTORY PENSION		72,347,426.00
2101	SALARIES AND WAGES		964,632,341.00
210101	SALARIES AND WAGES		964,632,341.00
21010101	SALARY		964,632,341.00
22	OTHER RECURRENT COST		26,817,804.60
2202	OVERHEAD COST		26,817,804.60
220210	MISCELLANEOUS EXPENSES GENERAL		2,352,532.39
22021006	POSTAGES & COURIER SERVICES		169,595.10
22021009	SPORTING ACTIVITIES		1,483,593.19
22021001	REFRESHMENT & MEALS		472,316.40
22021004	MEDICAL EXPENSES		227,027.70
220202	UTILITIES - GENERAL		3,885,304.00
22020201	ELECTRICITY CHARGES		1,663,745.40
22020203	INTERNET ACCESS CHARGES		704,000.00
22020205	WATER RATES		507,961.80
22020202	TELEPHONE CHARGES		1,009,596.80
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,243,836.00
22020701	FINANCIAL CONSULTING		1,077,695.10
22020703	LEGAL SERVICES		166,140.90
220204	MAINTENANCE SERVICES - GENERAL		6,796,531.06
22020405	MAINTENANCE OF PLANTS/GENERATORS		910,712.88
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,907,561.54
22020402	MAINTENANCE OF OFFICE FURNITURE		978,256.64
220209	FINANCIAL CHARGES - GENERAL		385,976.63
22020902	INSURANCE PREMIUM		94,640.40
22020901	BANK CHARGES (OTHER THAN INTEREST)		291,336.23
220208	FUEL & LUBRICANTS - GENERAL		82,988.10
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,988.10
220203	MATERIALS & SUPPLIES - GENERAL		2,732,334.30
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,687.20
22020303	NEWSPAPERS		330,366.60
22020306	PRINTING OF SECURITY DOCUMENTS		162,475.20
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,805.30
220206	OTHER SERVICES - GENERAL		1,704,852.00
22021002	HONORARIUM & SITTING ALLOWANCE		1,704,852.00
220205	TRAINING - GENERAL		2,020,101.12
22020501	LOCAL TRAINING		2,020,101.12
220201	TRAVEL & TRANSPORT - GENERAL		5,613,349.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,639.80
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,612,709.20
23	CAPITAL COST		662,950,428.00
2301	FIXED ASSETS PURCHASED		59,580,278.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL	59,580,278.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27,527,934.00
23010113	PURCHASE OF COMPUTERS	6,142,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,581,170.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	18,329,174.00
2302	CONSTRUCTION / PROVISION	43,653,822.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,653,822.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	43,653,822.00
2303	REHABILITATION / REPAIRS	92,943,687.98
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	92,943,687.98
23030103	REHABILITATION / REPAIRS - HOUSING	43,634,317.74
23030113	REHABILITATION / REPAIRS - ROADS	49,309,370.24
2305	OTHER CAPITAL PROJECTS	466,772,640.02
230501	ACQUISITION OF NON TANGIBLE ASSETS	466,772,640.02
23050101	RESEARCH AND DEVELOPMENT	466,772,640.02
	TOTAL PERSONNEL	1,085,691,384.00
	TOTAL OVERHEAD	26,817,804.60
	TOTAL RECURRENT	1,112,509,188.60
	TOTAL CAPITAL	662,950,428.00
	TOTAL ALLOCATION	1,775,459,616.60
CODE	PROJECT NAME	AMOUNT =N=
IOARZ86668949	PURCHASE OF HARVESTING AND STORAGE BAGS	24,000.00
IOARZ82054708	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	1,459,093.28
IOARZ09006240	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	883,924.96
IOARZ12387366	PUBLICATION / PRODUCTION OF EXTENSION GUIDE	1,430,000.00
IOARZ63813368	PURCHASE OF SPRAYING MACHINES	400,000.00
IOARZ70905332	PHOTOGRAPH & POSTERS	695,481.96
IOARZ65597444	PUBLIC ENLIGHTENMENT	2,200,000.00
IOARZ31600494	CROPPING SCHEME / ZONAL REFILS MEETING	4,600,000.00
IOARZ28819740	PRODUCTIVITY OF HABANERO (ATARUGU)	272,000.00
IOARZ71638567	BIOLOGICAL QUALITY ASSESSMENT OF SUNFLOWER	100,000.00
IOARZ40271296	HARVESTING AND RE-BAGGING OF CASTOR 25 HECTARE	875,000.00
IOARZ04097272	LAND PREPARATION	800,000.00
IOARZ15455817	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ69035070	PURCHASE & APPLICATION OF FERTILIZER	2,200,000.00
IOARZ18826075	INFORMATION DISSEMINATION THROUGH RADIO AND TV PROGRAMMES	2,000,000.00
IOARZ73787918	PROTOTYPES	2,000,000.00
IOARZ15030210	PURCHASE OF HARVESTING AND STORAGE BAGS	160,000.00
IOARZ20195647	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	1,189,697.06
IOARZ56212952	LAND PREPARATION	800,000.00
IOARZ65495812	PARTICIPATION IN SHOW, FAIRS AND EXHIBITION TRAINING/WORKSHOP/CONFERENCE FARM WORK, FIELD DAYS FIELD VISIT, STUDY TOUR	1,600,000.00
IOARZ05098625	LAND PREPARATION	800,000.00
IOARZ64833050	PURCHASE OF HPLC STANDARDS	796,000.00
IOARZ45391035	PURCHASE OF APPLICATION OF LITERS OF INSECTICIDE AND HERBICIDE	1,220,000.00
IOARZ95928075	DEVELOPMENT OF ARTEMISIA ANNUAL VARIETIES WITH HIGH ARTEMISININ CONTENT	1,820,000.00
IOARZ16260666	TECHNICAL REVIEW MEETINGS	1,456,000.00
IOARZ79371557	PUBLIC ENLIGHTENMENT	2,200,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
IOARZ82901118	FARM ACTIVITIES IN TALATA MAFARA	3,310,600.00
IOARZ76001285	YIELD AND WATER USE RESPONSE OF SOYBEAN (GLYCINE MAXIMA L.) UNDER VARIOUS SURFACE IRRIGATION METHODS AND AND MULCH MATERIALS	153,200.00
IOARZ49293864	TIME OF HARVESTING OF ARTEMISIA ANNUA L.ON SEED PRODUCTION AND GERMINATION	600,000.00
IOARZ57097587	EFFECTS OF NITROGEN AND SHEEP MANURE RATES ON PERFORMANCE OF (ATTARUGU) SWEET PEPPER VARIETY HERBANERO (CARPISICUM ANNUA)	85,700.00
IOARZ18888511	PAYMENT OF CASUAL LABOURERS	800,000.00
IOARZ91780510	RESPONSE OF CUCUMBER AND GREEN PEPPER TO ORGANOMINERAL FERTILIZER APPLICATION	560,000.00
IOARZ72357410	SAMPLING TECHNIQUES AT TALATA MAFARA	5,805,000.00
IOARZ87420108	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	2,499,615.72
IOARZ03710352	CULTURAL PRACTICE	981,000.00
IOARZ21625429	PURCHASE & APPLICATION OF FERTILIZER	700,000.00
IOARZ28093238	DEVELOPMENT OF GRADING AND CLEANING MACHINE	1,841,600.00
IOARZ58431798	WEEDING	800,000.00
IOARZ16780324	PLANTING	1,180,872.00
IOARZ66924643	DEVELOPMENT OF MULTI CROP THRESHER.	2,632,180.00
IOARZ76992665	DEVELOPMENT OF GINGER SLICING MACHINE	490,077.48
IOARZ00548008	CHARACTERIZATION OF JATROPHA (JATROPHA CURCAS L.) GERMPLASM COLLECTIONS OF NIGERIA FOR OIL CONTENT AND QUALITY. AND PRODUCTION OF WEANING FOODS USING QUALITY PROTEIN MAIZE (QPM).	414,328.00
IOARZ16561883	PRODUCTION, COMPILATION AND DOCUMENTATION OF ALL TECHNOLOGIES DEVELOPED IN PRODUCT DEVELOPMENT RESEARCH PROGRAMME OF THE INSTITUTE FOR IAR, ABU, ZARIA	88,000.00
IOARZ91046529	GROWTH, YIELD AND GROUNDNUT CROP WATER PRODUCTIVITY IN RESPONSE TO VARIOUS IRRIGATION METHODS AND LEVEL OF PHOSPHORUS FERTILIZERS	167,600.00
IOARZ60469875	REPAIR OF TRACTORS 1A	1,080,000.00
IOARZ88922765	ESTABLISHMENT OF PARTNERSHIP WITH THE NATIONAL SEED REGULATORY AGENCY, NASC.	1,472,232.46
IOARZ73809918	REHABILITATION OF PROGRAMME OFFICES	13,634,317.74
IOARZ05000732	WEEDING	4,340,220.00
IOARZ43118783	WEEDING	2,000,000.00
IOARZ55446074	PAINTING OF ADMINISTRATIVE BLOCK	30,000,000.00
IOARZ84809887	DEVELOPMENT OF APPROPRIATE PACKAGES FOR DEVELOPED PRODUCTS.	1,740,000.00
IOARZ76631336	BIRD SCARING	2,646,000.00
IOARZ33252856	EVALUATION OF SOAP AND POMADE QUALITY MADE FROM JATROPHA OIL FOR HOUSEHOLD UTILIZATION.	750,000.00
IOARZ46072748	DETERMINATION OF PESTICIDE RESIDUE FROM TREATED COWPEA GRAINS WITHIN IAR MANDATE STATES.	274,000.00
IOARZ12855997	IMPROVED MIXED CROPPING	981,000.00
IOARZ30413613	"TRAINING/WORKSHOP/CONFERENCE"	1,826,848.14
IOARZ74040732	PUBLIC ENLIGHTENMENT	3,073,502.00
IOARZ49758421	PRE-SEASON AND POST SEASON TRAINING	800,000.00
IOARZ57426378	FARM ACTIVITIES IN KADAWA	7,614,643.54
IOARZ26843678	IRRIGATION WATER MANAGEMENT TRAINING WORKSHOP AND FIELD DAY	10,730,400.00
IOARZ78238388	SEASONAL VARIABILITY IN GROUNDWATER LEVEL AND SOIL AND WATER QUALITY AT IRRIGATION PROJECTS IN KADAWA AND TALATAN MAFARA, SUDAN SAVANNA, NIGERIA.	254,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
IOARZ60277050	"EFFECT OF DEFICIT IRRIGATION AND ORGANO-MINERAL FERTILIZER RATES ON WATER USE EFFICIENCY AND YIELD RESPONSE FACTORS OF PEPPER"	618,000.00
IOARZ49712543	TRAINING OF YOUTHS AND WOMEN ON MANDATE CROPS	82,000,000.00
IOARZ55672211	CAPACITY BUILDING FOR THE UNEMPLOYED	30,000,000.00
IOARZ74656056	EVALUATION OF IMPROVISED EMITTER-LESS DRIP IRRIGATION SYSTEM UNDER MULCHED AND UNMULCHED OKRA CROPPED FIELD	261,000.00
IOARZ36242706	FUNGICIDE AND APPLICATION	840,000.00
IOARZ39774768	LAND PREPARATION	6,754,658.00
IOARZ09078004	RESEARCH EQUIPMENTS AND VEHICLE	10,659,132.00
IOARZ49494273	LAND PREPARATION	800,000.00
IOARZ19390039	EQUIPMENT COST AT CARPENTRY SECTION	2,578,648.00
IOARZ39621500	EQUIPMENT COST AT MECHANIC SECTION	3,584,492.12
IOARZ01599637	FINISHING	43,653,822.00
IOARZ41489724	DEVELOPMENT OF COMMERCIAL PRODUCTS FROM IAR MANDATE CROPS.	138,000.00
IOARZ91322726	RENOVATION OF CLINIC BUILDING AND PURCHASE OF DRUGS AND MEDICAL EQUIPMENT	7,581,170.00
IOARZ44238184	REPAIR OF TRACTORS 1C	1,287,600.00
IOARZ09565873	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1D)	1,749,600.00
IOARZ62925018	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ97238156	DEVELOPMENT OF AUTOMATED SOLAR POWERED PLANTER	2,230,400.00
IOARZ57991427	THE USE OF AQUACROP MODEL TO PREDICT YIELD OF IRRIGATED MAIZE (ZEA MAYS L.) PRODUCTIVITY IN ALFI SOLS OF NORTHERN GUINEA SAVANNA OF NIGERIA	254,920.00
IOARZ47195668	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1A)	2,403,596.00
IOARZ56597318	YIELD AND WATER USE RESPONSE OF TOMATO UNDER DEFICIT IRRIGATION AND MULCH	178,000.00
IOARZ03396654	PUBLIC ENLIGHTMENT	4,960,000.00
IOARZ23260528	PURCHASE & APPLICATION DIZENSATE GLYPHOSATE HERBICIDE	300,000.00
IOARZ78325674	CHANGES IN CROP EVAPOTRANSPIRATION, IRRIGATION WATER REQUIREMENT AND WATER BALANCE FOR SELECTED CROPS AS INFLUENCED BY CLIMATE CHANGE	471,200.00
IOARZ41291579	SEEDS	2,000,000.00
IOARZ14623639	LAND PREPARATION	508,000.00
IOARZ39725793	PURCHASE OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER:	14,805,174.00
IOARZ46261462	PURCHASE OF APPLICATION OF LITRES OF INSECTICIDE AND HERBICIDE	2,220,000.00
IOARZ97458299	REPAIR OF TRACTORS 1B	1,156,400.00
IOARZ66820973	NUTRITIONAL ANALYSIS OF ALL IAR RELEASED CROP VARIETIES.	377,056.14
IOARZ10291845	FERTILIZER EVALUATION	981,000.00
IOARZ18580228	EFFECT OF IRRIGATION SCHEDULING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF COWPEA	70,800.00
IOARZ82091014	PURCHASE & APPLICATION DIZENSATE GLYPHOSATE HERBICIDE	600,000.00
IOARZ67019334	STUDIES ON MARKETING, FINANCE, EXTENSION AND INDIGENOUS KNOWLEDGE SYSTEMS	1,144,000.00
IOARZ04246006	PURCHASE AND USE OF SEED DRESSING CHEMICALS	400,000.00
IOARZ97981237	SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	976,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
IOARZ57133319	CHANGES IN CROP EVAPOTRANSPIRATION, IRRIGATION WATER REQUIREMENT AND WATER BALANCE FOR SELECTED CROPS AS INFLUENCED BY CLIMATE CHANGE (SOYBEANS)	97,200.00
IOARZ06521551	DIAGNOSTIC SURVEY	700,000.00
IOARZ43588037	FERTILIZER AND APPLICATION	14,986,825.00
IOARZ03014123	VARIETY IMPROVEMENT	1,061,000.00
IOARZ15430233	SEASONAL VARIABILITY IN GROUNDWATER LEVEL AND SOIL AND WATER QUALITY AT IRRIGATION PROJECTS IN KADAWA AND TALATA MAFARA, SUDAN SAVANNA, NIGERIA.	126,800.00
IOARZ38883789	PURCHASE OF DESK TOP AND LAP TOP COMPUTERS AND ACCESSORIES	6,142,000.00
IOARZ47166106	PURCHASE OF APPLICATION OF LITRES OF INSECTICIDE AND HERBICIDE	2,220,000.00
IOARZ63906066	EFFECTS OF NITROGEN AND INTRA-ROW SPACING	230,524.00
IOARZ28047656	PRODUCTIVITY OF WATERMELON (CITRULLUS LANATUS (THUNBERG) M.) AS INFLUENCED BY WATER STRESS AND INTRA ROW SPACING AT KADAWA	109,200.00
IOARZ83043025	DEVELOPMENT OF SORGHUM FOR RENEWABLE ENERGY.	950,000.00
IOARZ70778341	FARM ACTIVITIES IN KANO	5,310,600.00
IOARZ20790073	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ57105559	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000.00
IOARZ97224326	EFFECT OF IRRIGATION SCHEDULING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF SOYBEANS	58,000.00
IOARZ00192932	SAMPLING TECHNIQUES AT KADAWA	5,805,000.00
IOARZ45603742	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ63312782	FARM ACTIVITIES AT MOKWA	5,310,600.00
IOARZ74485242	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	2,400,000.00
IOARZ38167003	EVALUATION OF YIELD AND CROP-WATER PRODUCTIVITY RESPONSE OF DROUGHT SORGHUM VARIETIES TO DEFICIT IRRIGATION REGIMES AND MULCHING AT TALATA MAFARA	108,240.00
IOARZ97961734	"EFFECTS OF DEFICIT IRRIGATION STRATEGIES AND MULCH ON YIELD AND WATER USE OF WATERMELON"	157,000.00
IOARZ58760327	DEVELOPMENT OF SPRINKLER IRRIGATION SYSTEM FROM LOCALLY SOURCED MATERIALS AND ITS EVALUATION	130,600.00
IOARZ57111086	CHARACTERIZATION OF JATROPHA (JATROPHA CURCAS L.) GERMPLASM COLLECTIONS OF NIGERIA FOR OIL CONTENT AND QUALITY.	504,000.00
IOARZ22262524	REPLACEMENT OF SOYABEAN WITH CASTOR BEAN AND SUNFLOWER CAKES IN THE DIETS OF AFRICAN CATFISH (CLARIAS GARIOPINUS T.)	188,200.00
IOARZ39198058	SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	976,000.00
IOARZ61739210	REHABILITATION WORKS OF ROADS & OFFICE AREAS AND CONSTRUCTION OF DRAINAGES	20,274,177.62
IOARZ38838301	PUBLIC ENLIGHTENMENT	3,073,502.00
IOARZ29361345	DEVELOPMENT OF RIDGE PLANTER FOR CEREAL AND PULSES	1,118,000.00
IOARZ15947233	WORKSHOP/ ZONAL MEETING	1,400,000.00
IOARZ92279342	DIAGNOSTIC AND THEMATIC SURVEYS	4,599,000.00
IOARZ82090123	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1B)	1,834,360.00
IOARZ46272824	EXTRACTION, ISOLATION, IDENTIFICATION OF ACTIVE INGREDIENTS AND FORMULATION OF PLANT-BASED INSECTICIDES LANDRACES.	250,000.00
IOARZ09323395	"EFFECT OF DEFICIT IRRIGATION AND ORGANO-MINERAL FERTILIZER RATES ON WATER USE EFFICIENCY AND YIELD RESPONSE FACTORS OF RICE"	114,000.00



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CODE	LINE ITEM	AMOUNT =N=
IOARZ58705033	EFFECT OF REGULATED DEFICIT IRRIGATION REGIMES AND ISONEM SOIL WATER TRAP ON COWPEA CROP-WATER PRODUCTIVITY AND SOIL PHYSICAL PROPERTIES AT SUDAN SAVANNA OF NIGERIA	224,022.68
IOARZ68146616	PURCHASE OF APPLICATION OF LITERS OF INSECTICIDE AND HERBICIDE	1,620,000.00
IOARZ92523728	IMPROVED SOLE CROPPING	981,000.00
IOARZ10560064	REFILL PRODUCT DEVELOPMENT	569,909.06
IOARZ08289290	MICROCLIMATIC EFFECTS OF SOWING DATE, VARIETY AND IRRIGATION REGIME ON MAIZE PERFORMANCE IN A CHANGING CLIMATE AT SAMARU, NIGERIA	135,200.00
IOARZ20172093	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1E)	154,040.04
IOARZ05069680	"FARM WALK, FIELD DAYS, FIELD VISIT, STUDY TOUR AND TRAVELLING WORKSHOP"	800,000.00
IOARZ99357968	PUBLIC ENLIGHTMENT	3,073,502.00
IOARZ38101992	PURCHASE OF SPRAYING MACHINES	800,000.00
IOARZ02155091	EFFECT OF SOME DEFICIT IRRIGATION OPTIONS ON YIELD AND WATER USE EFFICIENCY OF BREAD WHEAT (TRITICUM AESTIVUM L.) VARIETIES IN SUDAN SAVANNAH	108,000.00
IOARZ53674827	REHABILITATION OF ROADS, DRAINAGE AND CULVERT AROUND IAR FARM	29,035,192.62
IOARZ92779811	HARVESTING/PROCESSING OF PRODUCE	420,000.00
IOARZ18144215	ESTABLISHMENT OF TRIALS	1,600,000.00
IOARZ24059251	EVALUATION OF YIELD AND CROP-WATER PRODUCTIVITY RESPONSE OF DROUGHT SORGHUM VARIETIES TO DEFICIT IRRIGATION REGIMES AND MULCHING AT TALATAN MAFARA	81,400.00
IOARZ40904113	PURCHASE AND USE OF SEED DRESSING CHEMICALS	40,000.00
IOARZ59716826	PICKING	8,921,331.78
IOARZ92614725	IMPROVED TILLAGE/MECHANIZATION	981,000.00
IOARZ56361127	SAMPLING TECHNIQUES AT KANO	5,805,000.00
IOARZ15290920	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27,527,934.00
IOARZ24479599	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000.00
IOARZ40476438	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1C)	2,056,620.00
IOARZ04650015	INFLUENCE OF SOIL COMPACTION AND SOIL MOISTURE REGIME ON PERFORMANCE OF RHIZOBIUM-INOCULATED-SOYBEANS (GLYCINE MAX L. MERILL) IN AN ALFISOL OF NORTHERN GUINEA SAVANNA OF NIGERIA.	342,300.00
IOARZ47173593	ESTABLISHMENT OF PARTNERSHIP WITH THE NATIONAL SEED REGULATORY AGENCY, NASC.	952,354.60
IOARZ05317809	INSECTICIDE AND APPLICATION	499,990.00
IOARZ88410227	EFFECT OF REGULATED DEFICIT IRRIGATION REGIMES AND ISONEM SOIL WATER TRAP ON RICE CROP-WATER PRODUCTIVITY AND SOIL PHYSICAL PROPERTIES AT SUDAN SAVANNA OF NIGERIA	296,000.00
IOARZ04092670	LAND PREPARATION	240,000.00
IOARZ49929903	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000.00
IOARZ49929904	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS, KWARE WAMAKO, SOKOTO STATE	30,000,000.00
IOARZ49929905	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN ZURU/FAKAI/SAKABA KEBBI STATE	30,000,000.00
IOARZ49929906	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN MAIYAMA/KOKO/BESSE, KEBBI STATE	30,000,000.00
IOARZ49929907	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN GUSAU/TSAFE, ZAMAFARA STATE	30,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	888,842,709.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,091,886.00
210201	ALLOWANCES	65,623,033.00
21020101	NON REGULAR ALLOWANCES	65,623,033.00
210202	SOCIAL CONTRIBUTIONS	91,468,853.00
21020201	NHIS FGN CONTRIBUTION	36,587,541.00
21020202	FGN CONTRIBUTORY PENSION	54,881,312.00
2101	SALARIES AND WAGES	731,750,823.00
210101	SALARIES AND WAGES	731,750,823.00
21010101	SALARY	731,750,823.00
22	OTHER RECURRENT COST	30,046,305.00
2202	OVERHEAD COST	30,046,305.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00
220202	UTILITIES - GENERAL	15,000,000.00
22020201	ELECTRICITY CHARGES	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	546,305.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	546,305.00
220206	OTHER SERVICES - GENERAL	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00
23	CAPITAL COST	574,878,584.00
2302	CONSTRUCTION / PROVISION	574,878,584.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	574,878,584.00
23020114	CONSTRUCTION / PROVISION OF ROADS	52,009,020.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	8,942,045.03
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	513,927,518.97
	TOTAL PERSONNEL	888,842,709.00
	TOTAL OVERHEAD	30,046,305.00
	TOTAL RECURRENT	918,889,014.00
	TOTAL CAPITAL	574,878,584.00
	TOTAL ALLOCATION	1,493,767,598.00
CODE	PROJECT NAME	AMOUNT =N=
NAPRI31977330	SMALL RUMINATE RESEARCH PROGRAMME	28,000,000.00
NAPRI46201195	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	7,844,383.91
NAPRI50081018	ACQUISITION AND DEVELOPMENT OF RABBIT STOCK FOR BREED IMPROVEMENT	5,384,908.56
NAPRI63627368	PRODUCTION OF ANIMAL FEEDS	220,809,861.68
NAPRI79558074	BEEF RESEARCH PROGRAMME TALATAN MAFARA OUTSTATION	6,990,000.00
NAPRI73714705	DEVELOPMENT OF SHEEP AND GOAT BREEDING PROJECT OUTSTATION (UBIAJA, EDO STATE)	6,500,000.00
NAPRI45877741	TRAINING OF YOUTH AND WOMEN	25,000,000.00
NAPRI70655002	VALUE CHAIN CAPACITY BUILDING FOR FARMERS	83,000,000.00
NAPRI56261753	PURCHASE OF TWO ADDITIONAL LINES FOR BROILERS AND LAYERS	40,049,861.30
NAPRI12668911	FORAGE PRODUCTION RESEARCH	20,542,539.38
NAPRI25066618	LIVESTOCK SYSTEMS ADAPTIVE ON-FARM RESEARCH AND LINKAGES	2,948,295.78



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NAPRI72435512	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION	9,389,354.68
NAPRI85269399	SELECTION OF INDIGENOUS BREED OF CATTLE FOR BEEF PRODUCTION	5,088,313.68
NAPRI92771680	DEVELOPMENT OF SWINE BREEDING PROJECT OUTSTATIONS (OTOKPO, BENUE STATE; AND SAMARU KATFA, KADUNA STATE)	9,000,000.00
NAPRI35161512	DEVELOPMENT OF POULTRY BREEDING PROJECT OUTSTATION (GWADA NIGER STATE)	8,500,000.00
NAPRI88159895	REHABILITATION AND MAINTENANCE OF NAPRI HEADQUARTERS	8,942,045.03
NAPRI91135060	BIOTECHNOLOGY PROGRAMME	9,880,000.00
NAPRI50745504	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS AND ESTABLISHMENT OF HATCHERY AT EBONYI AND ENUGU STATES	52,009,020.00
NAPRI50745505	SUPPORT FOR DEVELOPMENT OF LEAD POULTRY CLUSTER AND VALUE CHAIN IN IGBO-EZE NORTH LGA	25,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,240,132,141.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,290,276.00
210202	SOCIAL CONTRIBUTIONS	137,290,276.00
21020201	NHIS FGN CONTRIBUTION	54,577,136.00
21020202	FGN CONTRIBUTORY PENSION	82,713,140.00
2101	SALARIES AND WAGES	1,102,841,865.00
210101	SALARIES AND WAGES	1,102,841,865.00
21010101	SALARY	1,102,841,865.00
22	OTHER RECURRENT COST	25,987,843.70
2202	OVERHEAD COST	25,987,843.70
220210	MISCELLANEOUS EXPENSES GENERAL	1,625,943.00
22021009	SPORTING ACTIVITIES	600,000.00
22021001	REFRESHMENT & MEALS	360,000.00
22021003	PUBLICITY & ADVERTISEMENTS	665,943.00
220202	UTILITIES - GENERAL	5,587,381.00
22020201	ELECTRICITY CHARGES	4,200,000.00
22020203	INTERNET ACCESS CHARGES	1,387,381.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,465,769.85
22020702	INFORMATION TECHNOLOGY CONSULTING	285,404.00
22020703	LEGAL SERVICES	1,180,365.85
220204	MAINTENANCE SERVICES - GENERAL	1,123,240.92
22020413	MINOR ROAD MAINTENANCE	237,837.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	285,403.92
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,070,264.40
22020801	MOTOR VEHICLE FUEL COST	1,070,264.40
220203	MATERIALS & SUPPLIES - GENERAL	1,958,510.65
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	796,624.73
22020303	NEWSPAPERS	730,000.00
22020304	MAGAZINES & PERIODICALS	90,000.00
22020307	DRUGS & MEDICAL SUPPLIES	331,885.92
22020309	UNIFORMS & OTHER CLOTHING	10,000.00
220206	OTHER SERVICES - GENERAL	11,351,346.96
22020601	SECURITY SERVICES	10,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	951,346.96



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	1,805,386.92
22020501	LOCAL TRAINING	1,805,386.92
23	CAPITAL COST	827,493,738.00
2302	CONSTRUCTION / PROVISION	98,630,689.14
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	98,630,689.14
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	98,630,689.14
2303	REHABILITATION / REPAIRS	42,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,000,000.00
2305	OTHER CAPITAL PROJECTS	686,863,048.86
230501	ACQUISITION OF NON TANGIBLE ASSETS	686,863,048.86
23050101	RESEARCH AND DEVELOPMENT	686,863,048.86
	TOTAL PERSONNEL	1,240,132,141.00
	TOTAL OVERHEAD	25,987,843.70
	TOTAL RECURRENT	1,266,119,984.70
	TOTAL CAPITAL	827,493,738.00
	TOTAL ALLOCATION	2,093,613,722.70
CODE	PROJECT NAME	AMOUNT =N=
NHRII76196305	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	16,842,229.19
NHRII81556240	PROCUREMENT OF RESEARCH EQUIPMENTS, RENOVATION OF LABORATORIES AND SCREEN HOUSES	217,186,300.13
NHRII76725077	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU "OGBONO" (AFRICAN BUSH MANGO), BLACK PEPPER AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	30,559,658.77
NHRII14374651	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES.	20,249,662.55
NHRII60001156	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	30,000,000.00
NHRII22003315	VALUE CHAIN CAPACITY BUILDING FOR FARMERS	95,000,000.00
NHRII29894193	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO-ECOLOGIES	19,251,287.51
NHRII86917226	INNOVATION PLATFORMS FOR AFRICAN BUSH MANGO, TOMATO, ONION, PLANTAIN/BANANA AND CITRUS	24,468,313.45
NHRII23888331	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS' PRODUCTION AND PROFITABILITY PROPOSALS	16,394,160.00
NHRII95527898	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	10,374,245.80
NHRII61840623	COORDINATION OF ANNUAL IN-HOUSE AND PLANNING MEETING FOR THE INSTITUTE	6,945,900.70
NHRII63756525	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES.	27,792,520.60
NHRII90150835	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	42,000,000.00
NHRII90560966	PROVISION OF IRRIGATION FACILITIES	40,000,000.00
NHRII76563228	DELIVERY OF ON-SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN / BANANA AND PINEAPPLE FOR IMPROVED LIVELIHOOD	30,429,459.30
NHRII76563229	EMPOWERMENT TRAINING ON HORTICULTURAL VALUE CHAIN IN SELECTED LGA'S IN DELTA STATE	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0215014001	COCOA RESEARCH INSTITUTE -IBADAN		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		889,890,398.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,592,600.00
210201	ALLOWANCES		4,750,646.00
21020101	NON REGULAR ALLOWANCES		4,750,646.00
210202	SOCIAL CONTRIBUTIONS		97,841,954.00
21020201	NHIS FGN CONTRIBUTION		38,794,619.00
21020202	FGN CONTRIBUTORY PENSION		59,047,335.00
2101	SALARIES AND WAGES		787,297,798.00
210101	SALARIES AND WAGES		787,297,798.00
21010101	SALARY		787,297,798.00
22	OTHER RECURRENT COST		29,445,485.92
2202	OVERHEAD COST		29,445,485.92
220210	MISCELLANEOUS EXPENSES GENERAL		2,454,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		648,000.00
22021006	POSTAGES & COURIER SERVICES		6,000.00
22021007	WELFARE PACKAGES		700,000.00
22021009	SPORTING ACTIVITIES		1,100,000.00
220202	UTILITIES - GENERAL		3,879,200.00
22020201	ELECTRICITY CHARGES		3,879,200.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,100,000.00
22020701	FINANCIAL CONSULTING		2,500,000.00
22020703	LEGAL SERVICES		1,000,000.00
22020708	MEDICAL CONSULTING		600,000.00
220204	MAINTENANCE SERVICES - GENERAL		3,118,200.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		432,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000.00
220209	FINANCIAL CHARGES - GENERAL		1,800,000.00
22020902	INSURANCE PREMIUM		1,800,000.00
220208	FUEL & LUBRICANTS - GENERAL		2,981,500.00
22020801	MOTOR VEHICLE FUEL COST		1,381,500.00
22020803	PLANT / GENERATOR FUEL COST		1,600,000.00
220203	MATERIALS & SUPPLIES - GENERAL		3,482,585.92
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,479,585.92
22020303	NEWSPAPERS		65,000.00
22020307	DRUGS & MEDICAL SUPPLIES		468,000.00
22020309	UNIFORMS & OTHER CLOTHING		470,000.00
220206	OTHER SERVICES - GENERAL		1,060,000.00
22020601	SECURITY SERVICES		600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE		460,000.00
220205	TRAINING - GENERAL		1,950,000.00
22020501	LOCAL TRAINING		1,950,000.00
220201	TRAVEL& TRANSPORT - GENERAL		4,620,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		460,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,160,000.00
23	CAPITAL COST		666,544,566.00
2305	OTHER CAPITAL PROJECTS		666,544,566.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		666,544,566.00
23050101	RESEARCH AND DEVELOPMENT		666,544,566.00
	TOTAL PERSONNEL		889,890,398.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	29,445,485.92
	TOTAL RECURRENT	919,335,883.92
	TOTAL CAPITAL	666,544,566.00
	TOTAL ALLOCATION	1,585,880,449.92
CODE	PROJECT NAME	AMOUNT =N=
CRIIX00554895	CONSTRUCTION OF CENTRAL LABORATORY	73,082,811.62
CRIIX19809789	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	42,456,198.55
CRIIX19178591	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	21,180,689.02
CRIIX23432110	EXTENSION OF CRIN TECHNOLOGIES	5,040,837.31
CRIIX12802100	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA	12,508,281.16
CRIIX48604955	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	26,892,804.30
CRIIX09924144	PROCUREMENT OF SOLAR POWER	40,033,124.65
CRIIX26657633	PURCHASE OF DESK JET PRINTER	450,298.12
CRIIX18156904	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	4,690,605.44
CRIIX62440589	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	15,697,925.46
CRIIX47437751	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	32,034,449.67
CRIIX55777412	EMPOWERMENT OF TRAINING FOR YOUTH AND WOMEN	30,000,000.00
CRIIX44441224	VALUE CHAIN TRAINING PROGRAMME	100,000,000.00
CRIIX61488083	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	72,280,309.05
CRIIX06855102	MONITORING AND EVALUATION OF CAPITAL PROJECTS	7,564,112.23
CRIIX93384687	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)	34,717,100.00
CRIIX96164850	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	12,512,900.00
CRIIX68094066	OUTSOURCING OF SECURITY AND CLEANERS	16,961,220.60
CRIIX69624360	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	21,270,702.91
CRIIX46901254	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	9,763,084.26
CRIIX90291215	PURCHASE OF LASER JET PRINTER AND GIS EQUIPMENT	5,814,000.00
CRIIX37949030	CONSTRUCTION OF 1500 SEATER HALL	66,793,827.56
CRIIX03572201	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	6,254,140.58
CRIIX34776398	REHABILITATION OF COLLAPSED PEN HOUSE	8,545,143.51
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING - IBADAN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	944,756,320.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,506,258.00
210201	ALLOWANCES	600,000.00
21020101	NON REGULAR ALLOWANCES	600,000.00
210202	SOCIAL CONTRIBUTIONS	104,906,258.00
21020201	NHIS FGN CONTRIBUTION	41,962,503.00
21020202	FGN CONTRIBUTORY PENSION	62,943,755.00
2101	SALARIES AND WAGES	839,250,062.00
210101	SALARIES AND WAGES	839,250,062.00
21010101	SALARY	839,250,062.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	20,933,377.61
2202	OVERHEAD COST	20,933,377.61
220210	MISCELLANEOUS EXPENSES GENERAL	2,208,688.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	395,080.00
22021006	POSTAGES & COURIER SERVICES	156,802.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,000.00
22021009	SPORTING ACTIVITIES	651,250.00
22021010	DIRECT TEACHING & LABORATORY COST	276,556.00
22021003	PUBLICITY & ADVERTISEMENTS	312,000.00
22021004	MEDICAL EXPENSES	200,000.00
220202	UTILITIES - GENERAL	5,815,629.61
22020201	ELECTRICITY CHARGES	5,167,629.61
22020203	INTERNET ACCESS CHARGES	600,000.00
22020202	TELEPHONE CHARGES	48,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,903,000.00
22020701	FINANCIAL CONSULTING	1,500,000.00
22020707	AGRICULTURAL CONSULTING	403,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,650,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	550,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00
220209	FINANCIAL CHARGES - GENERAL	800,000.00
22020902	INSURANCE PREMIUM	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,307,260.00
22020801	MOTOR VEHICLE FUEL COST	1,450,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	570,000.00
22020803	PLANT / GENERATOR FUEL COST	228,000.00
22020904	OTHER CRF BANK CHARGES	59,260.00
220203	MATERIALS & SUPPLIES - GENERAL	1,170,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	914,000.00
22020303	NEWSPAPERS	256,800.00
220206	OTHER SERVICES - GENERAL	988,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	988,000.00
220205	TRAINING - GENERAL	2,900,000.00
22020501	LOCAL TRAINING	2,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,190,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,190,000.00
23	CAPITAL COST	690,860,429.90
2301	FIXED ASSETS PURCHASED	155,432,051.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	155,432,051.00
23010113	PURCHASE OF COMPUTERS	7,400,000.00
23010105	PURCHASE OF MOTOR VEHICLES	28,750,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	39,238,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	80,044,051.00
2302	CONSTRUCTION / PROVISION	99,225,500.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	99,225,500.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	49,225,500.00
2303	REHABILITATION / REPAIRS	62,150,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	62,150,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,750,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,250,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23030113	REHABILITATION / REPAIRS - ROADS	30,150,000.00
2305	OTHER CAPITAL PROJECTS	374,052,878.90
230501	ACQUISITION OF NON TANGIBLE ASSETS	374,052,878.90
23050101	RESEARCH AND DEVELOPMENT	355,402,378.90
23050102	COMPUTER SOFTWARE ACQUISITION	18,650,500.00
	TOTAL PERSONNEL	944,756,320.00
	TOTAL OVERHEAD	20,933,377.61
	TOTAL RECURRENT	965,689,697.61
	TOTAL CAPITAL	690,860,429.90
	TOTAL ALLOCATION	1,656,550,127.51
CODE	PROJECT NAME	AMOUNT =N=
IOARA90539940	PROVISION OF ADEQUATE & CONSTANT POWER FOR RESEARCH/LABORATORIES EQUIPMENTS	6,580,000.00
IOARA24199612	PURCHASE OF COMPUTERS	7,400,000.00
IOARA52774533	PROCUREMENT OF TRACTORS & FARM TOOLS FOR LAND OPERATIONS FOR FARMERS PRODUCTIVITY	40,750,000.00
IOARA93103859	PURCHASE OF AGROCHEMICALS, HERBICIDES, PESTICIDES, STORAGE PRESERVATIVES ETC & FERTILIZERS	71,360,000.00
IOARA56337731	PURCHASE OF OFFICIAL VEHICLES	28,750,000.00
IOARA88735374	RENOVATION OF INSTITUTE LABORATORIES	21,250,000.00
IOARA30683215	PROMOTION OF ON-SHELF TECHNOLOGIES AMONG FARMERS	10,750,000.00
IOARA54021152	TRAINING OF UNEMPLOYED GRADUATES	26,000,000.00
IOARA75707056	VALUE CHAIN TRAINING AND DEVELOPMENT	97,000,000.00
IOARA80807090	CAPACITY BUILDING FOR STAFF ON NEW TECHNOLOGIES	28,880,000.00
IOARA17422548	CONSTRUCTION OF PROCESSING SHED & VEHICLE MAINTENANCE WORKSHOP	4,575,500.00
IOARA21995232	PROCUREMENT OF MACHINERIES FOR PILOT SCALE OF JUTE BAG FROM KENAF FIBRE	39,294,051.00
IOARA88454190	CONDUCT RESEARCH ON TOTAL FARMING SYSTEM & EXTENSION	10,425,000.00
IOARA93681567	COMPUTERISATION OF ACCOUNTS, AUDIT & ADMINISTRATION DEPARTMENTS	18,650,500.00
IOARA81705570	SEED PROCESSING & STORAGE COLD ROOM	4,220,000.00
IOARA77633604	REHABILITATION OF INSTITUTE ACCESS ROAD	30,150,000.00
IOARA41253749	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN NORTH CENTRAL NIG	3,576,000.00
IOARA86676402	CONSTRUCTION OF 100000M3 MINI EARTHDAM FOR IRRIGATION PURPOSES	29,500,000.00
IOARA06425573	DEPLOYMENT AND TRAINING OF FARMERS ON KENAF IMPROVEMENT & UTILISATION	9,822,500.00
IOARA25634618	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN NORTH WEST (NIG.)	5,703,250.00
IOARA06479891	RENOVATION OF INSTITUTE DILAPIDATED OFFICES	10,750,000.00
IOARA52407299	CONSTRUCTION OF STORE FOR FERTILIZERS AND PRODUCE AFTER PROCESSING	15,150,000.00
IOARA14611410	ESTABLISHMENT OF WEATHER STATION	18,650,000.00
IOARA56897280	ESTABLISHMENT OF POULTRY FOR ARTIFICIAL INSEMINATION TECHNOLOGY(AIT)	5,770,000.00
IOARA01030421	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN SOUTH WEST NIG.	2,852,500.00
IOARA73798019	PRODUCTION OF EXOTIC PIG SEMEN USING ARTIFICIAL INSEMINATION(AI) TECHNOLOGY	10,425,000.00
IOARA67346231	PRODUCTION OF BREEDER AND FOUNDATION SEEDS OF MAJOR STAPLE CROP AND FIBRE	15,165,000.00
IOARA14350541	RESEARCH FACILITIES/LABORATORIES EQUIPMENTS & LIVESTOCK FACILITIES SECURITY PROVISIONS	24,000,000.00
IOARA31471221	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN MIDDLE BELT NIG.	4,223,128.90



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
IOARA44232725	PURCHASE OF MODERN LABORATORY EQUIPMENTS	39,238,000.00
IOARA44232726	WOOD UTILISATION RESEACH IN ANAMBRA, DERAIZATION OF COMMUNITIES AND FOREST PRESERVATION TO AVOID FLOOD IN ANAMBRA NORTH SENATORIAL DISTRICT	50,000,000
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,061,367,307.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,558,208.00
210201	ALLOWANCES	201,312.00
21020101	NON REGULAR ALLOWANCES	201,312.00
210202	SOCIAL CONTRIBUTIONS	117,356,896.00
21020201	NHIS FGN CONTRIBUTION	46,571,213.00
21020202	FGN CONTRIBUTORY PENSION	70,785,683.00
2101	SALARIES AND WAGES	943,809,099.00
210101	SALARIES AND WAGES	943,809,099.00
21010101	SALARY	943,809,099.00
22	OTHER RECURRENT COST	34,799,999.90
2202	OVERHEAD COST	34,799,999.90
220210	MISCELLANEOUS EXPENSES GENERAL	380,000.00
22021007	WELFARE PACKAGES	380,000.00
220202	UTILITIES - GENERAL	4,158,000.00
22020201	ELECTRICITY CHARGES	4,158,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,646,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,512,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	756,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	378,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,780,119.90
22020801	MOTOR VEHICLE FUEL COST	756,119.90
22020803	PLANT / GENERATOR FUEL COST	3,024,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,511,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,000.00
22020302	BOOKS	378,000.00
22020307	DRUGS & MEDICAL SUPPLIES	378,000.00
220206	OTHER SERVICES - GENERAL	9,864,880.00
22020601	SECURITY SERVICES	6,112,880.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,240,000.00
22020602	OFFICE RENT	1,512,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,460,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,720,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,740,000.00
23	CAPITAL COST	120,923,858.00
2302	CONSTRUCTION / PROVISION	45,456,460.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,456,460.00
23020114	CONSTRUCTION / PROVISION OF ROADS	45,456,460.00
2303	REHABILITATION / REPAIRS	5,404,161.58
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,404,161.58
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,404,161.58
2305	OTHER CAPITAL PROJECTS	70,063,236.42
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,063,236.42
23050101	RESEARCH AND DEVELOPMENT	70,063,236.42
	TOTAL PERSONNEL	1,061,367,307.00
	TOTAL OVERHEAD	34,799,999.90



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	1,096,167,306.90
	TOTAL CAPITAL	120,923,858.00
	TOTAL ALLOCATION	1,217,091,164.90
CODE	PROJECT NAME	AMOUNT =N=
RRIBX63337635	RUBBER AND GUM ARABIC IMPROVEMENT AND BIOTECHNOLOGY RESEARCH	2,769,476.55
RRIBX92481258	DECENTRALIZATION OF IMPROVED PLANTING MATERIALS THROUGH THE ESTABLISHMENT OF RUBBER RURAL RESOURCE CENTRES (RRRC) IN 4 RUBBER GROWING STATES OF NIGERIA	28,023,535.16
RRIBX22583241	TRAINING OF YOUTHS AND WOMEN IN PROCESS MANAGEMENT	6,140,690.33
RRIBX50422214	VALUE CHAIN DEVELOPMENT TRAINING	19,000,000.00
RRIBX19980349	VALUE ADDITION THROUGH PRODUCTION OF RUBBER SHEETS FROM LATEX, PUTTY FROM RUBBER SEEDS, SEEDS OIL FOR OPTIMUM MAXIMISATION AND SUSTAINABLE AGRICULTURE	10,116,113.78
RRIBX53324758	REHABILITATION OF 1NO. TWIN 3 BEDROOM FLATS AND 2NO. TWIN 2 BEDROOM FLATS IN AKWETE SUBSTATION	5,404,161.58
RRIBX20833508	ESTABLISHMENT OF 25 HECTARES OF RUBBER AND 5 HECTARES GUM ARABIC PRODUCTION INTER-CROPPING WITH MAIZE, YAM, CASSAVA, COWPEA, GROUNDNUT AND RICE	4,013,420.60
RRIBX54725210	CONSTRUCTION/ASPHALTING OF 1KM OUT OF 13.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	45,456,460.00
0215017001	NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	586,665,623.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,064,765.00
210201	ALLOWANCES	5,489,658.00
21020101	NON REGULAR ALLOWANCES	5,489,658.00
210202	SOCIAL CONTRIBUTIONS	64,575,107.00
21020201	NHIS FGN CONTRIBUTION	25,830,043.00
21020202	FGN CONTRIBUTORY PENSION	38,745,064.00
2101	SALARIES AND WAGES	516,600,858.00
210101	SALARIES AND WAGES	516,600,858.00
21010101	SALARY	516,600,858.00
22	OTHER RECURRENT COST	37,601,676.00
2202	OVERHEAD COST	37,601,676.00
220202	UTILITIES - GENERAL	4,852,326.00
22020201	ELECTRICITY CHARGES	2,348,607.00
22020206	SEWERAGE CHARGES	2,503,719.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,213,924.00
22020701	FINANCIAL CONSULTING	1,213,924.00
220204	MAINTENANCE SERVICES - GENERAL	2,740,118.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,405.00
22020406	OTHER MAINTENANCE SERVICES	857,048.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,365,665.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00
22020902	INSURANCE PREMIUM	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,576,786.00
22020801	MOTOR VEHICLE FUEL COST	7,045,694.00
22020803	PLANT / GENERATOR FUEL COST	531,092.00
220203	MATERIALS & SUPPLIES - GENERAL	1,741,535.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,058,703.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	682,832.00
220206	OTHER SERVICES - GENERAL	5,594,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020601	SECURITY SERVICES	5,594,000.00
220205	TRAINING - GENERAL	910,443.00
22020501	LOCAL TRAINING	910,443.00
220201	TRAVEL & TRANSPORT - GENERAL	10,972,544.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,130,054.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,842,490.00
23	CAPITAL COST	1,093,650,053.00
2302	CONSTRUCTION / PROVISION	50,413,045.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,413,045.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,085,800.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	32,327,245.00
2303	REHABILITATION / REPAIRS	134,057,637.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	134,057,637.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	58,003,076.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,181,301.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	51,295,935.00
23030113	REHABILITATION / REPAIRS - ROADS	19,577,325.00
2305	OTHER CAPITAL PROJECTS	909,179,371.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	909,179,371.00
23050101	RESEARCH AND DEVELOPMENT	879,373,973.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,842,682.00
23050103	MONITORING AND EVALUATION	18,962,716.00
	TOTAL PERSONNEL	586,665,623.00
	TOTAL OVERHEAD	37,601,676.00
	TOTAL RECURRENT	624,267,299.00
	TOTAL CAPITAL	1,093,650,053.00
	TOTAL ALLOCATION	1,717,917,352.00
CODE	PROJECT NAME	AMOUNT =N=
NIOFF65959442	MASS PRODUCTION OF BROODSTOCK THROUGH SELECTIVE BREEDING	15,460,354.00
NIOFF16573204	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND SERVICES	17,175,247.00
NIOFF54993805	CONSTRUCTION OF FISH FEED MILL COMPLEX	30,444,148.00
NIOFF51814271	RESEARCH INTO THE PRODUCTION OF ALL MALE TILAPIAS & IMPROVED FINGERLINGS	11,805,145.00
NIOFF30397749	REHABILITATION OF WATER SYSTEM FROM LAKE KAINJI & RESEARCH RESERVOIRS	32,327,245.00
NIOFF54315636	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	6,558,414.00
NIOFF65479246	REHABILITATION OF HATCHERY COMPLEX.	18,085,800.00
NIOFF38274604	REHABILITATION AND UPGRADING OF ICT AND INTERNET FACILITIES	10,842,682.00
NIOFF78364111	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	28,165,455.00
NIOFF47076363	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	29,837,621.00
NIOFF37658247	AQUACULTURE ENGINEERING RESEARCH	10,616,828.00
NIOFF89424363	REHABILITATION OF OUTDOOR CONCRETE PONDS	14,467,023.00
NIOFF16647278	REPAIR/REHABILITATION OF HEAVY DUTY EQUIPMENT	6,384,764.00
NIOFF30676205	MONITORING AND EVALUATION	18,962,716.00
NIOFF07721396	DEVELOPMENT OF STANDARD SCHEME FOR OPTIMUM HEALTH MAINTENANCE AND QUALITY ASSURANCE IN FISH CULTURE SYSTEM	29,837,621.00
NIOFF97206465	DEVELOPMENT OF FISHING TECHNIQUES FOR THE EXPLOITATION OF CLUPEIDS (FRESHWATER SARDINES) IN KAINJI LAKE AND TIGA LAKE IN KANO STATE AS SOURCE OF FISH MEAL IN ARTIFICIAL FISH FEED FORMULATION	12,175,242.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NIOFF00767234	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	20,175,242.00
NIOFF41592319	FISH POST HARVEST, VALUE ADDITION AND PRODUCTS DEVELOPMENT RESEARCH	12,454,445.00
NIOFF44545201	YOUTH EMPOWERMENT TRAINING	21,000,000.00
NIOFF82415552	ACQUACULTURE VALUE CHAIN TRAINING	71,000,000.00
NIOFF77336447	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	10,396,035.00
NIOFF22721677	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	15,668,705.00
NIOFF86170009	CONNECTION OF 33KVA TO HATCHERY COMPLEX	5,181,301.00
NIOFF81270213	FENCING OF RESEARCH FACILITIES PHASE III, DRAINAGES & ACCESS ROADS	19,577,325.00
NIOFF81270284	TRAINING AND EMPLOYMENT OF YOUTHS & WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN ACROSS THE 6 GEO POLITICAL ZONES	440,050,695
NIOFF81270214	DEVELOPMENT OF FISH FARM AND TRAINING OF MANPOWER FOR SITES AT ANAKU AND OMASI ANAMBRA STATE	35,000,000.00
NIOFF81270215	FISHERY AND AQUA CULTURE VALUE CHAIN DEVELOPMENT	150,000,000.00
0215018001	NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	743,354,766.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,288,307.00
210201	ALLOWANCES	780,000.00
21020101	NON REGULAR ALLOWANCES	780,000.00
210202	SOCIAL CONTRIBUTIONS	82,508,307.00
21020201	NHIS FGN CONTRIBUTION	33,003,323.00
21020202	FGN CONTRIBUTORY PENSION	49,504,984.00
2101	SALARIES AND WAGES	660,066,459.00
210101	SALARIES AND WAGES	660,066,459.00
21010101	SALARY	660,066,459.00
22	OTHER RECURRENT COST	37,637,280.00
2203	LOANS AND ADVANCES	1,033,560.00
220301	STAFF LOANS & ADVANCES	1,033,560.00
22030103	REFURBISHING ADVANCES	1,033,560.00
2202	OVERHEAD COST	36,603,720.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,425,813.48
22021006	POSTAGES & COURIER SERVICES	258,391.08
22021007	WELFARE PACKAGES	576,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	103,356.00
22021009	SPORTING ACTIVITIES	103,356.00
22021001	REFRESHMENT & MEALS	384,710.40
220202	UTILITIES - GENERAL	2,442,005.04
22020201	ELECTRICITY CHARGES	1,464,000.00
22020205	WATER RATES	150,000.00
22020202	TELEPHONE CHARGES	828,005.04
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,595,342.60
22020701	FINANCIAL CONSULTING	460,342.60
22020702	INFORMATION TECHNOLOGY CONSULTING	230,000.00
22020703	LEGAL SERVICES	155,000.00
22020705	ARCHITECTURAL SERVICES	300,000.00
22020704	ENGINEERING SERVICES	450,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	6,590,420.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	689,042.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	689,042.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,378,084.00
22020406	OTHER MAINTENANCE SERVICES	1,078,084.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,067,126.00
22020402	MAINTENANCE OF OFFICE FURNITURE	689,042.00
220209	FINANCIAL CHARGES - GENERAL	60,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,072,000.00
22020801	MOTOR VEHICLE FUEL COST	1,508,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	648,000.00
22020803	PLANT / GENERATOR FUEL COST	2,916,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,330,465.86
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,653,256.00
22020302	BOOKS	1,633,412.82
22020303	NEWSPAPERS	861,302.04
22020306	PRINTING OF SECURITY DOCUMENTS	430,651.00
22020309	UNIFORMS & OTHER CLOTHING	780,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,188,920.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	782,924.00
220206	OTHER SERVICES - GENERAL	2,408,882.00
22020601	SECURITY SERVICES	155,034.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,253,848.00
220205	TRAINING - GENERAL	3,014,560.80
22020501	LOCAL TRAINING	3,014,560.80
220201	TRAVEL & TRANSPORT - GENERAL	6,664,230.22
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,278,830.22
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,385,400.00
23	CAPITAL COST	295,157,256.00
2302	CONSTRUCTION / PROVISION	91,440,212.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	91,440,212.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	91,440,212.00
2303	REHABILITATION / REPAIRS	21,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,000,000.00
2305	OTHER CAPITAL PROJECTS	182,717,044.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	182,717,044.00
23050101	RESEARCH AND DEVELOPMENT	182,717,044.00
	TOTAL PERSONNEL	743,354,766.00
	TOTAL OVERHEAD	37,637,280.00
	TOTAL RECURRENT	780,992,046.00
	TOTAL CAPITAL	295,157,256.00
	TOTAL ALLOCATION	1,076,149,302.00
CODE	PROJECT NAME	AMOUNT =N=
NAERL20704726	2017 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	30,873,000.00
NAERL59065534	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODUCTION STUDIOS IN HQ AND 6 ZONAL OFFICES	8,639,500.00
NAERL42590503	REHABILITATION OF HEADQUARTERS AT ZARIA AND ZONAL OFFICES	21,000,000.00
NAERL93069465	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SORGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	10,510,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NAERL64062934	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGH DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	10,000,000.00
NAERL56197444	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	10,515,000.00
NAERL20530293	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	7,000,000.00
NAERL85179280	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN 6 FRCN AND 6 STATE RADIO STATIONS ACROSS NIGERIA	14,601,000.00
NAERL23346166	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER	12,000,000.00
NAERL12478416	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	12,000,144.00
NAERL24484731	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	12,795,900.00
NAERL55412221	YOUTH AND WOMEN TRAINING	15,000,000.00
NAERL50014512	NATIONWIDE EXTENSION AWARENESS TRAINING	45,000,000.00
NAERL90280353	PLANNING, COORDINATION AND MONITORING OF RESEARCH EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	10,937,000.00
NAERL35944633	EQUIPPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	60,285,712.00
NAERL37787067	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	14,000,000.00
0215019001	VETERINARY COUNCIL OF NIGERIA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	99,591,774.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,057,208.00
210201	ALLOWANCES	12,365,387.00
21020101	NON REGULAR ALLOWANCES	12,365,387.00
210202	SOCIAL CONTRIBUTIONS	9,691,821.00
21020201	NHIS FGN CONTRIBUTION	3,876,729.00
21020202	FGN CONTRIBUTORY PENSION	5,815,092.00
2101	SALARIES AND WAGES	77,534,566.00
210101	SALARIES AND WAGES	77,534,566.00
21010101	SALARY	77,534,566.00
22	OTHER RECURRENT COST	21,160,141.00
2202	OVERHEAD COST	21,160,141.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,521,237.00
22021006	POSTAGES & COURIER SERVICES	640,236.00
22021007	WELFARE PACKAGES	989,355.00
22021003	PUBLICITY & ADVERTISEMENTS	891,646.00
220202	UTILITIES - GENERAL	3,759,861.00
22020201	ELECTRICITY CHARGES	1,000,000.00
22020203	INTERNET ACCESS CHARGES	920,707.00
22020205	WATER RATES	587,552.00
22020206	SEWERAGE CHARGES	640,236.00
22020202	TELEPHONE CHARGES	611,366.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	608,224.00
22020703	LEGAL SERVICES	608,224.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	2,676,123.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,236.00
22020406	OTHER MAINTENANCE SERVICES	947,486.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	768,283.00
22020402	MAINTENANCE OF OFFICE FURNITURE	320,118.00
220208	FUEL & LUBRICANTS - GENERAL	1,280,472.00
22020801	MOTOR VEHICLE FUEL COST	1,280,472.00
220203	MATERIALS & SUPPLIES - GENERAL	1,280,472.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,280,472.00
220206	OTHER SERVICES - GENERAL	5,218,924.00
22020601	SECURITY SERVICES	2,240,825.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,249,462.00
22020605	CLEANING & FUMIGATION SERVICES	1,728,637.00
220205	TRAINING - GENERAL	960,354.00
22020501	LOCAL TRAINING	960,354.00
220201	TRAVEL & TRANSPORT - GENERAL	2,854,474.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,408,624.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,445,850.00
23	CAPITAL COST	113,545,789.15
2302	CONSTRUCTION / PROVISION	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5,000,000.00
2303	REHABILITATION / REPAIRS	103,545,789.15
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	103,545,789.15
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	103,545,789.15
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000.00
23040102	EROSION & FLOOD CONTROL	5,000,000.00
	TOTAL PERSONNEL	99,591,774.00
	TOTAL OVERHEAD	21,160,141.00
	TOTAL RECURRENT	120,751,915.00
	TOTAL CAPITAL	113,545,789.15
	TOTAL ALLOCATION	234,297,704.15
CODE	PROJECT NAME	AMOUNT =N=
VCONJ27569641	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL	41,000,000.00
VCONJ74755544	CAPACITY BUILDING	18,000,000.00
VCONJ93685747	MAINTENANCE OF VCN SECRETARIAT BUILDING	44,545,789.15
VCONJ31562685	PERIMETER FENCING OF ACQUIRED LAND IN GOMBE	5,000,000.00
VCONJ03472470	LANDSCAPING OF VCN OFFICE	5,000,000.00
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	788,311,885.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	159,932,038.00
210201	ALLOWANCES	81,384,556.00
21020101	NON REGULAR ALLOWANCES	81,384,556.00
210202	SOCIAL CONTRIBUTIONS	78,547,482.00
21020201	NHIS FGN CONTRIBUTION	31,418,993.00
21020202	FGN CONTRIBUTORY PENSION	47,128,489.00
2101	SALARIES AND WAGES	628,379,847.00
210101	SALARIES AND WAGES	628,379,847.00
21010101	SALARY	628,379,847.00
22	OTHER RECURRENT COST	36,026,735.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	36,026,735.00
220210	MISCELLANEOUS EXPENSES GENERAL	90,660.00
22021006	POSTAGES & COURIER SERVICES	90,660.00
220202	UTILITIES - GENERAL	2,831,916.00
22020201	ELECTRICITY CHARGES	2,644,284.00
22020205	WATER RATES	187,632.00
220204	MAINTENANCE SERVICES - GENERAL	3,141,039.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,818,899.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	377,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	566,634.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	377,750.00
220209	FINANCIAL CHARGES - GENERAL	2,779,510.00
22020902	INSURANCE PREMIUM	2,779,510.00
220208	FUEL & LUBRICANTS - GENERAL	2,318,976.00
22020803	PLANT / GENERATOR FUEL COST	2,318,976.00
220203	MATERIALS & SUPPLIES - GENERAL	11,342,994.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,666,328.00
22020303	NEWSPAPERS	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,110,142.00
22020307	DRUGS & MEDICAL SUPPLIES	377,760.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,888,764.00
220206	OTHER SERVICES - GENERAL	6,077,760.00
22020601	SECURITY SERVICES	5,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	377,760.00
220201	TRAVEL & TRANSPORT - GENERAL	7,443,880.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,777,552.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,666,328.00
23	CAPITAL COST	565,899,582.00
2301	FIXED ASSETS PURCHASED	162,050,196.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	162,050,196.00
23010105	PURCHASE OF MOTOR VEHICLES	42,650,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	119,400,196.00
2302	CONSTRUCTION / PROVISION	145,549,661.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	145,549,661.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23,620,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	52,480,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,449,661.00
2303	REHABILITATION / REPAIRS	61,400,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	61,400,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	61,400,000.00
2304	PRESERVATION OF THE ENVIRONMENT	15,350,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,350,000.00
23040102	EROSION & FLOOD CONTROL	15,350,000.00
2305	OTHER CAPITAL PROJECTS	181,549,725.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	181,549,725.00
23050101	RESEARCH AND DEVELOPMENT	181,549,725.00
	TOTAL PERSONNEL	788,311,885.00
	TOTAL OVERHEAD	36,026,735.00
	TOTAL RECURRENT	824,338,620.00
	TOTAL CAPITAL	565,899,582.00
	TOTAL ALLOCATION	1,390,238,202.00
CODE	PROJECT NAME	AMOUNT =N=
FCOAH65060340	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR STAFF	27,550,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOAH25738801	TRAINING OF UNEMPLOYED GRADUATES IN VALUE CHAIN MANAGEMENT	20,000,000.00
FCOAH88874412	CAPACITY BUILDING OF FARMERS IN ANIMAL HUSBANDRY	85,000,000.00
FCOAH75243057	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	23,999,725.00
FCOAH14648141	DEVELOPMENT OF ON-GOING 40 ACRES OKAKA VOCATIONAL/ENTREPRENEURSHIP DEMONSTRATION FARM CENTER PHASE II	26,820,000.00
FCOAH18385116	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	45,000,000.00
FCOAH87981616	PROCUREMENT OF READING BENCHES AND TABLES FOR STUDENTS IN THE CLASSROOMS AND NEW ENTREPRENEURSHIP/VOCATIONAL TRAINING HALL	20,750,200.00
FCOAH91154978	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE RE-ACCREDITATION OF COLLEGE PROGRAMMES	53,649,996.00
FCOAH72712527	EROSION CONTROL, BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE MAIN CAMPUS	15,350,000.00
FCOAH52675808	RENOVATION OF CLASSROOMS, STAFF OFFICES AND THE COLLEGE AUDITORIUM AT THE COLLEGE MAIN CAMPUS	24,700,000.00
FCOAH45431209	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLES, 1 NO TRUCK FARM VEHICLE AND 2 NO OFFICIAL CARS FOR OFFICIAL TRIPS	42,650,000.00
FCOAH92134818	EXTENSION OF BLOCK E LECTURE CLASSROOMS INCLUDING READING BENCHES AND TABLES	32,346,109.00
FCOAH27237598	EXTENSION OF BLOCK A STAFF OFFICE BY 10 ROOMS INCLUDING FURNISHING.	37,103,552.00
FCOAH14811346	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	25,000,000.00
FCOAH80126361	PROCUREMENT OF CHEMICALS AND EQUIPMENT FOR COLLEGE LABORATORIES AND FURNITURES FOR THE NEW PHYSICS LABORATORY	23,620,000.00
FCOAH03282655	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION	25,660,000.00
FCOAH58884588	REHABILITATION OF STUDENTS' HOSTEL ACCOMMODATION	36,700,000.00
0215021001	FEDERAL COLLEGE OF AGRICULTURE -AKURE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	316,129,302.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,494,839.00
210201	ALLOWANCES	2,665,531.00
21020101	NON REGULAR ALLOWANCES	2,665,531.00
210202	SOCIAL CONTRIBUTIONS	34,829,308.00
21020201	NHIS FGN CONTRIBUTION	13,931,723.00
21020202	FGN CONTRIBUTORY PENSION	20,897,585.00
2101	SALARIES AND WAGES	278,634,463.00
210101	SALARIES AND WAGES	278,634,463.00
21010101	SALARY	278,634,463.00
22	OTHER RECURRENT COST	23,101,354.00
2202	OVERHEAD COST	23,101,354.00
220202	UTILITIES - GENERAL	7,200,000.00
22020201	ELECTRICITY CHARGES	7,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,401,714.00
22020701	FINANCIAL CONSULTING	801,714.00
22020703	LEGAL SERVICES	600,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	528,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	528,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00
22020902	INSURANCE PREMIUM	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	677,000.00
22020801	MOTOR VEHICLE FUEL COST	362,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	185,000.00
22020803	PLANT / GENERATOR FUEL COST	129,500.00
220206	OTHER SERVICES - GENERAL	10,534,640.00
22020601	SECURITY SERVICES	7,204,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,330,640.00
220201	TRAVEL & TRANSPORT - GENERAL	2,160,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000.00
23	CAPITAL COST	461,232,589.50
2301	FIXED ASSETS PURCHASED	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000.00
2302	CONSTRUCTION / PROVISION	126,232,589.50
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	126,232,589.50
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	44,732,589.50
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,500,000.00
2303	REHABILITATION / REPAIRS	45,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,000,000.00
2305	OTHER CAPITAL PROJECTS	275,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	275,000,000.00
23050101	RESEARCH AND DEVELOPMENT	275,000,000.00
	TOTAL PERSONNEL	316,129,302.00
	TOTAL OVERHEAD	23,101,354.00
	TOTAL RECURRENT	339,230,656.00
	TOTAL CAPITAL	461,232,589.50
	TOTAL ALLOCATION	800,463,245.50
CODE	PROJECT NAME	AMOUNT =N=
FCOAA82664412	EQUIPPING OF AGRICULTURAL RESEARCH, DEVELOPMENT AND TRAINING LABORATORIES	15,000,000.00
FCOAA27188614	CAPACITY BUILDING/TRAINING OF 200 ACADEMIC, SUPPORT AND TECHNICAL STAFF	10,000,000.00
FCOAA98745881	VALUE CHAIN DEVELOPMENT TRAINING	47,000,000.00
FCOAA22588742	TRAINING FOR YOUTH AND WOMEN	15,000,000.00
FCOAA60414025	VOCATIONAL TRAINING PROGRAMME FOR 300 UNEMPLOYED YOUTH AND EQUIPPING OF VOCATIONAL TRAINING CENTRE	53,000,000.00
FCOAA54558785	1KM INTERNAL ACCESS ROAD TO CENTRAL ADMINISTRATIVE BUILDING AND LIVESTOCK FARMS	50,000,000.00
FCOAA05428589	ESTABLISHMENT OF CROP PROCESSING CENTRE WITH EQUIPMENT AND REPLANTING OF 10HA TREE CROP PLANTATION	28,532,589.50
FCOAA25984919	ESTABLISHMENT OF LIVESTOCK RESOURCE AND ENTERPRISE CENTRE	16,200,000.00
FCOAA23854245	EXTENSION OF ADMINISTRATIVE BUILDING WITH PROVISION OF ALTERNATIVE POWER SUPPLY	31,500,000.00
FCOAA87353794	RENOVATION OF STUDENTS LECTURE HALLS AND HOSTELS, STAFF OFFICES WITH PROVISION OF ALTERNATE POWER SUPPLY AND HEALTH CENTRE FACILITY	45,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOAA87353795	SPECIALIZED AGRICULTURAL EMPOWERMENT TRAINING FOR UNEMPLOYED GRADUATES NNEWI/EKWUSIGO FED. CONSTITUENCY	150,000,000.00
0215022001	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION -IBADAN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	516,928,495.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,257,247.00
210201	ALLOWANCES	923,340.00
21020101	NON REGULAR ALLOWANCES	923,340.00
210202	SOCIAL CONTRIBUTIONS	57,333,907.00
21020201	NHIS FGN CONTRIBUTION	22,933,563.00
21020202	FGN CONTRIBUTORY PENSION	34,400,344.00
2101	SALARIES AND WAGES	458,671,248.00
210101	SALARIES AND WAGES	458,671,248.00
21010101	SALARY	458,671,248.00
22	OTHER RECURRENT COST	36,503,631.00
2202	OVERHEAD COST	36,503,631.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,554,829.20
22021006	POSTAGES & COURIER SERVICES	250,000.00
22021009	SPORTING ACTIVITIES	501,000.00
22021010	DIRECT TEACHING & LABORATORY COST	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	403,829.20
220202	UTILITIES - GENERAL	5,657,032.44
22020201	ELECTRICITY CHARGES	3,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.20
22020205	WATER RATES	737,032.08
22020202	TELEPHONE CHARGES	920,000.16
220204	MAINTENANCE SERVICES - GENERAL	3,273,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	673,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00
22020902	INSURANCE PREMIUM	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,660,000.00
22020801	MOTOR VEHICLE FUEL COST	2,400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,260,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,611,513.36
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,001.36
22020302	BOOKS	1,400,000.00
22020303	NEWSPAPERS	823,860.00
22020304	MAGAZINES & PERIODICALS	630,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,206,400.00
22020307	DRUGS & MEDICAL SUPPLIES	812,652.00
22020309	UNIFORMS & OTHER CLOTHING	1,248,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	990,600.00
220206	OTHER SERVICES - GENERAL	1,146,752.00
22021002	HONORARIUM & SITTING ALLOWANCE	800,000.00
22020605	CLEANING & FUMIGATION SERVICES	346,752.00
220205	TRAINING - GENERAL	1,200,000.00
22020501	LOCAL TRAINING	1,200,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	6,400,004.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,004.00
23	CAPITAL COST	557,610,360.00
2301	FIXED ASSETS PURCHASED	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00
2302	CONSTRUCTION / PROVISION	302,528,858.40
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	302,528,858.40
23020114	CONSTRUCTION / PROVISION OF ROADS	25,750,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	191,778,858.40
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000.00
2303	REHABILITATION / REPAIRS	45,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	21,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	24,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	20,615,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,615,000.00
23040102	EROSION & FLOOD CONTROL	20,615,000.00
2305	OTHER CAPITAL PROJECTS	159,466,501.60
230501	ACQUISITION OF NON TANGIBLE ASSETS	159,466,501.60
23050101	RESEARCH AND DEVELOPMENT	159,466,501.60
	TOTAL PERSONNEL	516,928,495.00
	TOTAL OVERHEAD	36,503,631.00
	TOTAL RECURRENT	553,432,126.00
	TOTAL CAPITAL	557,610,360.00
	TOTAL ALLOCATION	1,111,042,486.00
CODE	PROJECT NAME	AMOUNT =N=
FCOAM74771643	PURCHASE OF VEHICLE	30,000,000.00
FCOAM92933116	REHABILITATION OF STUDENT HOSTEL COMPLEX	24,000,000.00
FCOAM98171103	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, RETIREES AND WOMEN FARMERS	20,196,500.00
FCOAM57407733	VALUE CHAIN DEVELOPMENT TRAINING	84,000,000.00
FCOAM87741251	TRAINING OF YOUTH AND WOMEN	25,000,000.00
FCOAM34386650	ON THE JOB TRAINING FOR MEMBER OF COLLEGE STAFF	30,270,001.60
FCOAM51552514	CHANNELIZATION OF FLOODPRONE COLLEGE ROADS	20,615,000.00
FCOAM63733750	FENCING OF COLLEGE PROPERTIES & LAND AREA	21,000,000.00
FCOAM97507337	CONSTRUCTION OF CATTLE HOUSE AND PADDOCK	8,900,000.00
FCOAM89492778	CONSTRUCTION/FURNISHING OF COLLEGE CLINIC COMPLEX	35,414,705.00
FCOAM73414029	CONSTRUCTION/FURNISHING OF LECTURE THEATER	80,240,653.40
FCOAM62995204	DEVELOPMENT OF COLLEGE DEMONSTRATION FARM	7,223,500.00
FCOAM35143232	CONSTRUCTION OF COLLEGE ROAD	25,750,000.00
FCOAM35255037	CONSTRUCTION/FURNISHING OF DEPARTMENTAL ADMIN BLOCK	45,000,000.00
FCOAM51836128	CONSTRUCTION /FURNISHING OF LECTURERS OFFICE COMPLEX	40,000,000.00
FCOAM47602290	CONSTRUCTION/FURNISHING OF CLASSROOM & LANDSCAPING	60,000,000.00
0215023001	FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	972,735,662.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,571,135.00
210201	ALLOWANCES	8,425,570.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020101	NON REGULAR ALLOWANCES	8,425,570.00
210202	SOCIAL CONTRIBUTIONS	107,145,565.00
21020201	NHIS FGN CONTRIBUTION	42,858,226.00
21020202	FGN CONTRIBUTORY PENSION	64,287,339.00
2101	SALARIES AND WAGES	857,164,527.00
210101	SALARIES AND WAGES	857,164,527.00
21010101	SALARY	857,164,527.00
22	OTHER RECURRENT COST	19,469,776.00
2202	OVERHEAD COST	19,469,776.00
220202	UTILITIES - GENERAL	4,018.00
22020203	INTERNET ACCESS CHARGES	4,018.00
220204	MAINTENANCE SERVICES - GENERAL	562,524.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,721.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,803.00
220208	FUEL & LUBRICANTS - GENERAL	15,570,511.00
22020801	MOTOR VEHICLE FUEL COST	160,721.00
22020803	PLANT / GENERATOR FUEL COST	15,409,790.00
220203	MATERIALS & SUPPLIES - GENERAL	118,295.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,361.00
22020303	NEWSPAPERS	20,090.00
22020307	DRUGS & MEDICAL SUPPLIES	17,844.00
220201	TRAVEL & TRANSPORT - GENERAL	3,214,428.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,410,821.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	803,607.00
23	CAPITAL COST	1,444,500,000.00
2301	FIXED ASSETS PURCHASED	190,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	190,500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	117,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	50,500,000.00
2302	CONSTRUCTION / PROVISION	564,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	564,500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	479,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	85,000,000.00
2305	OTHER CAPITAL PROJECTS	689,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	689,500,000.00
23050101	RESEARCH AND DEVELOPMENT	689,500,000.00
	TOTAL PERSONNEL	972,735,662.00
	TOTAL OVERHEAD	19,469,776.00
	TOTAL RECURRENT	992,205,438.00
	TOTAL CAPITAL	1,444,500,000.00
	TOTAL ALLOCATION	2,436,705,438.00
CODE	PROJECT NAME	AMOUNT =N=
FCOAI68026525	COMPLETION AND FURNISHING OF 3 CLASSROOM BLOCKS WITH VIP TOILETS	45,000,000.00
FCOAI26798577	SOLAR SYSTEM PANELS	62,000,000.00
FCOAI75180373	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 10HA PINEAPPLE ORCHARD FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	7,000,000.00
FCOAI24244177	CONSTRUCTION AND FURNISHING OF THE PROVOST'S OFFICIAL RESIDENCE	60,000,000.00
FCOAI38102688	AGRIC VALUE CHAIN BUILDING COMPLEX.	50,000,000.00
FCOAI39057306	HOME AND RURAL ECONOMICS SKILL ACQUISITION CENTRE	35,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOAI18198353	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 12HA OIL PALM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	10,000,000.00
FCOAI00055254	PROCUREMENT OF AGRIC INPUTS FOR RAISING AND MAINTENANCE OF 60M/75M RESERVOIR FISH POND	10,000,000.00
FCOAI85550608	CONSTRUCTION AND FURNISHING OF COLLEGE LECTURE HALL/THEATER WITH STAFF OFFICES	60,000,000.00
FCOAI86858426	INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT.	15,000,000.00
FCOAI74579080	PROCUREMENT OF AGRICULTURAL EQUIPMENT (1NO. TRACTOR WITH IMPLEMENTS- 1NO. WATER TANKER, 2NO. UTILITY VEHICLES, COMPUTERS AND THEIR ACCESSORIES) FOR STUDENTS IT TRAINING AND TWO 2NO BUSES FOR MONITORING OF FARM PROJECTS AND STUDENTS TRAINING	50,500,000.00
FCOAI34360593	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 20HA OF CASSAVA FARM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION.	10,000,000.00
FCOAI02595425	ENTREPRENEURSHIP/VOCATIONAL TRAINING OF 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION IN THE ENTIRE 5 SOUTH-EAST GEO-POLITICAL ZONE	40,000,000.00
FCOAI67885124	TRAINING OF YOUTHS AND WOMEN ON AGRIBUSINESS	39,500,000.00
FCOA32435833	CAPACITY BUILDING TRAINING FOR FARMERS	150,000,000.00
FCOAI33165215	PROCUREMENT OF AGRIC INPUTS FOR ESTABLISHMENT, MAINTENANCE AND PROCESSING OF 20HA OF RICE FOR TRAINING OF STUDENTS AND FARMERS	10,000,000.00
FCOAI93076885	CONSTRUCTION OF POULTRY PEN BUILDING BLOCK (25M/8M) WITH INSTALLATION OF 3 TIER BATTERY CAGE .	72,500,000.00
FCOAI38777022	LIBRARY BOOKS AND EQUIPMENT.	23,000,000.00
FCOAI10228177	PROCUREMENT OF AGRIC INPUTS FOR RAISING AND MAINTENANCE OF CATTLE, GOATS, SHEEP AND SMALL RUMINANTS FOR TRAINING OF STUDENTS AND SMALL HOLDER FARMERS	15,000,000.00
FCOAI73319356	COMPLETION OF 2KM INTERNAL ROAD NETWORK	120,000,000.00
FCOAI73319357	LABORATORY EQUIPMENT, TEACHING MATERIALS, CHEMICALS, AUTOMATIC GAS OIL (AGO), AND REAGENTS	50,000,000.00
FCOAI55652007	CONSTRUCTION OF ENGINEERING BUILDING WORKSHOP WITH OFFICES AND PURCHASIG/INSTALLATION OF WORKING EQUIPMENT (STUDIO)	60,000,000.00
FCOAI55652008	VALUE CHAIN DEVELOPMENT TRAININGPROGRAMME FOR UNEMPLOYED GRADUATES FROM SELECTED LGAS IN THE SOUTHEAST ZONE	150,000,000.00
FCOAI55652009	EMPOWERMENT TRAINING OF UNEMPOLYED GRADUATES IN RICE,CASSAVA & MAIZE PRODUCTION & PROCESSING IN SOUTH EAST & SOUTH SOUTH	300,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	282,915,966.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,829,898.00
210201	ALLOWANCES	444,140.00
21020101	NON REGULAR ALLOWANCES	444,140.00
210202	SOCIAL CONTRIBUTIONS	31,385,758.00
21020201	NHIS FGN CONTRIBUTION	12,554,303.00
21020202	FGN CONTRIBUTORY PENSION	18,831,455.00
2101	SALARIES AND WAGES	251,086,068.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
210101	SALARIES AND WAGES	251,086,068.00
21010101	SALARY	251,086,068.00
22	OTHER RECURRENT COST	18,363,325.00
2202	OVERHEAD COST	18,363,325.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,056,755.00
22021006	POSTAGES & COURIER SERVICES	21,141.00
22021007	WELFARE PACKAGES	589,843.00
22021001	REFRESHMENT & MEALS	62,015.00
22021003	PUBLICITY & ADVERTISEMENTS	383,756.00
220202	UTILITIES - GENERAL	3,849,338.00
22020201	ELECTRICITY CHARGES	3,538,941.00
22020202	TELEPHONE CHARGES	310,397.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	888,387.00
22020701	FINANCIAL CONSULTING	888,387.00
220204	MAINTENANCE SERVICES - GENERAL	1,067,663.00
22020413	MINOR ROAD MAINTENANCE	56,624.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,433.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	91,986.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,218.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,850.00
22020402	MAINTENANCE OF OFFICE FURNITURE	86,552.00
220209	FINANCIAL CHARGES - GENERAL	569,602.00
22020902	INSURANCE PREMIUM	535,523.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,079.00
220208	FUEL & LUBRICANTS - GENERAL	118,426.00
22020803	PLANT / GENERATOR FUEL COST	118,426.00
220203	MATERIALS & SUPPLIES - GENERAL	902,355.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,435.00
22020303	NEWSPAPERS	100,083.00
22020306	PRINTING OF SECURITY DOCUMENTS	155,689.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,148.00
220206	OTHER SERVICES - GENERAL	5,585,668.00
22020601	SECURITY SERVICES	3,805,412.00
22021002	HONORARIUM & SITTING ALLOWANCE	632,174.00
22020605	CLEANING & FUMIGATION SERVICES	1,148,082.00
220205	TRAINING - GENERAL	368,183.00
22020501	LOCAL TRAINING	368,183.00
220201	TRAVEL & TRANSPORT - GENERAL	3,956,948.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,143.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,206,805.00
23	CAPITAL COST	220,475,774.00
2301	FIXED ASSETS PURCHASED	8,830,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,830,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,830,000.00
2303	REHABILITATION / REPAIRS	147,194,874.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	147,194,874.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	141,769,774.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,425,100.00
2305	OTHER CAPITAL PROJECTS	64,450,900.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	64,450,900.00
23050101	RESEARCH AND DEVELOPMENT	64,450,900.00
	TOTAL PERSONNEL	282,915,966.00
	TOTAL OVERHEAD	18,363,325.00
	TOTAL RECURRENT	301,279,291.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	220,475,774.00
	TOTAL ALLOCATION	521,755,065.00
CODE	PROJECT NAME	AMOUNT =N=
AVEEI61408830	CAPACITY BUILDING AND YOUTH EMPOWERMENT	24,965,900.00
AVEEI79284443	REHABILITATION OF CENTRAL COLLEGE LABORATORY	9,276,000.00
AVEEI09224858	NBTE ACCREDITATION/RE-ACCREDITATION OF COLLEGE PROGRAMME	17,485,000.00
AVEEI87451241	VALUE CHAIN DEVELOPMENT TRAINING	16,000,000.00
AVEEI95471100	ACQUICULTURE TRAINING FOR YOUTHS AND WOMEN	6,000,000.00
AVEEI19970704	UPGRADING OF COLLEGE LIBRARY TO E-LIBRARY WITH 100 CAPACITY COMPUTERS	8,830,000.00
AVEEI15397088	RENOVATION OF EXISTING MALE & FEMALE HOSTELS	14,926,774.00
AVEEI81204248	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES)	14,085,000.00
AVEEI81204249	PROVISION OF INFRASTRUCTURE AND EQUIPMENT FOR TRAINING OF YOUTHS IN AGRICULTURAL PRODUCTION, PROCESSING AND VALUE ADDITION FOR AGRIBUSINESS AND ENTREPRENEURSHIP AT DOGONGARI FARM CENTRE, BORGU LGA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	50,000,000
AVEEI81204270	PROCUREMENT OF MODERN EXTENSION VAN WITH OUTDOOR FULL COLOUR LED DISPLAY FOR TRAINING OF FARMERS IN RURAL AREAS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	50,000,000
AVEEI59417472	RENOVATION/ EQUIPPING OF COLLEGE HATCHERY	3,482,000.00
AVEEI71630250	REHABILITATION OF COLLEGE LIBRARY	5,425,100.00
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-VOM	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	428,046,544.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,669,397.00
210201	ALLOWANCES	46,247,253.00
21020101	NON REGULAR ALLOWANCES	46,247,253.00
210202	SOCIAL CONTRIBUTIONS	42,422,144.00
21020201	NHIS FGN CONTRIBUTION	16,968,858.00
21020202	FGN CONTRIBUTORY PENSION	25,453,286.00
2101	SALARIES AND WAGES	339,377,147.00
210101	SALARIES AND WAGES	339,377,147.00
21010101	SALARY	339,377,147.00
22	OTHER RECURRENT COST	29,779,000.00
2202	OVERHEAD COST	29,779,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,538,752.00
22021009	SPORTING ACTIVITIES	315,000.00
22021001	REFRESHMENT & MEALS	420,000.00
22021003	PUBLICITY & ADVERTISEMENTS	803,752.00
220202	UTILITIES - GENERAL	1,511,064.00
22020201	ELECTRICITY CHARGES	1,511,064.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	461,733.00
22020701	FINANCIAL CONSULTING	461,733.00
220204	MAINTENANCE SERVICES - GENERAL	1,060,856.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,980.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	377,600.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	305,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	37,776.00
220209	FINANCIAL CHARGES - GENERAL	1,062,510.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	825,510.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	237,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,492,200.00
22020801	MOTOR VEHICLE FUEL COST	986,000.00
22020803	PLANT / GENERATOR FUEL COST	1,404,000.00
22020806	COOKING GAS/FUEL COST	102,200.00
220203	MATERIALS & SUPPLIES - GENERAL	4,894,058.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	625,424.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,268,634.00
220206	OTHER SERVICES - GENERAL	8,877,000.00
22020601	SECURITY SERVICES	8,700,000.00
22020605	CLEANING & FUMIGATION SERVICES	177,000.00
220205	TRAINING - GENERAL	2,981,827.00
22020501	LOCAL TRAINING	2,981,827.00
220201	TRAVEL & TRANSPORT - GENERAL	4,899,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,684,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,215,000.00
23	CAPITAL COST	205,542,288.00
2301	FIXED ASSETS PURCHASED	21,705,688.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,705,688.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	21,705,688.00
2302	CONSTRUCTION / PROVISION	183,836,600.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	183,836,600.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,125,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	63,711,100.00
	TOTAL PERSONNEL	428,046,544.00
	TOTAL OVERHEAD	29,779,000.00
	TOTAL RECURRENT	457,825,544.00
	TOTAL CAPITAL	205,542,288.00
	TOTAL ALLOCATION	663,367,832.00
CODE	PROJECT NAME	AMOUNT =N=
CFFQA50539484	CONSTRUCTION OF LECTURERS OFFICES	70,125,500.00
CFFQA20915369	CONSTRUCTION OF ENTREPRENEUR DEVELOPMENT CENTRE	30,211,100.00
CFFQA30124998	ANIMAL HUSBANDRY TRAINING FOR FARMERS	24,000,000.00
CFFQA55554112	TRAINING OF YOUTHS AND WOMEN	9,500,000.00
CFFQA92500380	PROCUREMENT AND INSTALLATION OF MODERN AGRICULTURAL TECHNOLOGY EQUIPMENT	21,705,688.00
CFFQA92500381	CAPACITY DEVELOPMENT FOR COMMUNITY BASE MEAT BUSINESS, PURCHASE OF PERSONAL PROTECTION, AND MODERN SANITARY ABATTOIR	50,000,000
0215026001	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY -VOM	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	375,832,784.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,788,582.00
210201	ALLOWANCES	30,408,056.00
21020101	NON REGULAR ALLOWANCES	30,408,056.00
210202	SOCIAL CONTRIBUTIONS	38,380,526.00
21020201	NHIS FGN CONTRIBUTION	15,352,210.00
21020202	FGN CONTRIBUTORY PENSION	23,028,316.00
2101	SALARIES AND WAGES	307,044,202.00
210101	SALARIES AND WAGES	307,044,202.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	307,044,202.00
22	OTHER RECURRENT COST	28,009,049.00
2202	OVERHEAD COST	28,009,049.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,204,600.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	172,800.00
22021009	SPORTING ACTIVITIES	550,000.00
22021010	DIRECT TEACHING & LABORATORY COST	1,356,000.00
22021003	PUBLICITY & ADVERTISEMENTS	125,800.00
220202	UTILITIES - GENERAL	4,197,888.00
22020201	ELECTRICITY CHARGES	4,197,888.00
220204	MAINTENANCE SERVICES - GENERAL	2,221,309.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	86,400.00
22020406	OTHER MAINTENANCE SERVICES	650,089.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,484,820.00
220208	FUEL & LUBRICANTS - GENERAL	787,680.00
22020801	MOTOR VEHICLE FUEL COST	403,680.00
22020803	PLANT / GENERATOR FUEL COST	384,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,930,772.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,743,172.00
22020303	NEWSPAPERS	115,200.00
22020307	DRUGS & MEDICAL SUPPLIES	12,400.00
22020309	UNIFORMS & OTHER CLOTHING	60,000.00
220206	OTHER SERVICES - GENERAL	8,401,600.00
22020601	SECURITY SERVICES	6,600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,121,600.00
22020605	CLEANING & FUMIGATION SERVICES	680,000.00
220205	TRAINING - GENERAL	900,000.00
22020501	LOCAL TRAINING	900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,365,200.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,764,800.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,600,400.00
23	CAPITAL COST	119,751,026.00
2301	FIXED ASSETS PURCHASED	38,884,869.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,884,869.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,799,049.00
23010113	PURCHASE OF COMPUTERS	6,018,540.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	28,067,280.00
2302	CONSTRUCTION / PROVISION	17,051,667.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	17,051,667.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	17,051,667.00
2303	REHABILITATION / REPAIRS	13,329,784.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,329,784.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,743,459.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	8,586,325.00
2305	OTHER CAPITAL PROJECTS	50,484,706.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,484,706.00
23050101	RESEARCH AND DEVELOPMENT	50,484,706.00
	TOTAL PERSONNEL	375,832,784.00
	TOTAL OVERHEAD	28,009,049.00
	TOTAL RECURRENT	403,841,833.00
	TOTAL CAPITAL	119,751,026.00
	TOTAL ALLOCATION	523,592,859.00
CODE	PROJECT NAME	AMOUNT =N=



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
COVAM11328862	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	28,067,280.00
COVAM56110914	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	6,018,540.00
COVAM00109518	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	4,799,049.00
COVAM62067928	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	8,586,325.00
COVAM25413090	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	4,743,459.00
COVAM80277724	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	17,051,667.00
COVAM48866561	VOCATIONAL TRAINING FOR COMMUNITY FARMERS	25,484,706.00
COVAM16522221	POULTRY FARMERS AWARENESS TRAINING	18,000,000.00
COVAM88644411	YOUTH AND WOMEN TRAINING	7,000,000.00
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	183,262,961.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,362,551.22
210202	SOCIAL CONTRIBUTIONS	20,362,551.22
21020201	NHIS FGN CONTRIBUTION	8,145,020.49
21020202	FGN CONTRIBUTORY PENSION	12,217,530.73
2101	SALARIES AND WAGES	162,900,409.78
210101	SALARIES AND WAGES	162,900,409.78
21010101	SALARY	162,900,409.78
22	OTHER RECURRENT COST	26,239,291.96
2202	OVERHEAD COST	26,239,291.96
220210	MISCELLANEOUS EXPENSES GENERAL	1,180,400.00
22021006	POSTAGES & COURIER SERVICES	60,000.00
22021007	WELFARE PACKAGES	580,000.00
22021009	SPORTING ACTIVITIES	158,000.00
22021001	REFRESHMENT & MEALS	102,400.00
22021003	PUBLICITY & ADVERTISEMENTS	280,000.00
220202	UTILITIES - GENERAL	1,492,800.00
22020201	ELECTRICITY CHARGES	720,000.00
22020203	INTERNET ACCESS CHARGES	280,800.00
22020202	TELEPHONE CHARGES	396,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	96,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000.00
22020701	FINANCIAL CONSULTING	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,978,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	796,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,850,000.00
22020801	MOTOR VEHICLE FUEL COST	1,560,000.00
22020803	PLANT / GENERATOR FUEL COST	1,140,000.00
22020806	COOKING GAS/FUEL COST	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,853,199.97
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	792,999.99
22020303	NEWSPAPERS	36,799.99
22020304	MAGAZINES & PERIODICALS	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	799,999.99



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	361,800.00
22020307	DRUGS & MEDICAL SUPPLIES	180,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	381,600.00
220206	OTHER SERVICES - GENERAL	7,916,000.00
22020601	SECURITY SERVICES	3,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,996,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,220,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,268,892.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,268,892.00
23	CAPITAL COST	590,248,270.00
2301	FIXED ASSETS PURCHASED	163,318,170.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	163,318,170.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	65,358,250.00
23010113	PURCHASE OF COMPUTERS	20,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	27,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	18,459,920.00
2302	CONSTRUCTION / PROVISION	80,900,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,900,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,350,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	22,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,550,000.00
2303	REHABILITATION / REPAIRS	155,130,100.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	155,130,100.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	23,666,900.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	84,837,500.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	37,625,700.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	9,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	9,900,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	9,900,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	9,900,000.00
2305	OTHER CAPITAL PROJECTS	181,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	181,000,000.00
23050101	RESEARCH AND DEVELOPMENT	181,000,000.00
	TOTAL PERSONNEL	183,262,961.00
	TOTAL OVERHEAD	26,239,291.96
	TOTAL RECURRENT	209,502,252.96
	TOTAL CAPITAL	590,248,270.00
	TOTAL ALLOCATION	799,750,522.96
CODE	PROJECT NAME	AMOUNT =N=
FCOFW26322197	PROCUREMENT OF 35NO. COMPUTERS, 20NO. PRINTERS, 8NO. LAPTOPS, 10NO. PHOTOCOPIERS AND 2 NO. INTERNET EQUIPMENT	20,500,000.00
FCOFW90982956	REHABILITATION OF FISH PONDS	9,000,000.00
FCOFW61647045	REHABILITATION OF 1NO. SSQ HOUSE	16,500,000.00
FCOFW48023624	PURCHASE OF MULTISPECIES FISH BROODSTOCKS AND FINGERLINGS	9,000,000.00
FCOFW54278863	REFURBISHING OF 800KVA PERKINS GENERATOR	16,568,820.00
FCOFW47300753	REPAIR OF COLLEGE PERIMETER FENCE	7,800,000.00
FCOFW65023627	PURCHASE OF PROJECT VEHICLES	32,000,000.00
FCOFW70400682	TRAINING & EMPOWERMENT OF 400 UNEMPLOYED YOUTHS IN THE NORTH EAST	60,000,000.00
FCOFW44477001	CAPACITY BUILDING TRAINING ON FISH VALUE CHAIN	89,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOFW88701251	YOUTH AND WOMEN TRAINING	32,000,000.00
FCOFW12924966	PURCHASE OF TV SETS, DSTV SATELLITES FOR STUDENTS COMMON ROOMS, ACADEMIC STAFF COMMON ROOMS AND SELECTED OFFICES AND PROJECTORS /ACCESSORIES FOR CLASSROOMS	6,404,000.00
FCOFW29493544	COMPLETION OF STUDENT HOSTEL C (FEMALE STUDENT HOSTEL)	20,000,000.00
FCOFW81356101	FURNISHING OF 500 LECTURE THEATRE (SEATS, PA SYSTEM, AUDIO-VISUALS ETC)	42,473,450.00
FCOFW24934927	FUMUGATION OF OFFICES, HOSTELS AND STAFF QUARTERS AGAINST BATS AND OTHER PESTS	9,900,000.00
FCOFW76455032	CONSTRUCTION OF BURSAR'S RESIDENCE	20,550,000.00
FCOFW85029628	COMPLETION OF 500 SEATER LECTURE THEATRE CONSTRUCTION	18,350,000.00
FCOFW49547348	REHABILITATION OF STUDENT HOSTELS A & B	22,557,000.00
FCOFW10986974	PURCHASE OF OFFICE FURNITURES, CABINATES, SAFES ETC	22,884,800.00
FCOFW70778883	REHABILITATION OF ACADEMIC OFFICES	15,025,700.00
FCOFW28788718	PROCUREMENT AND INSTALLATION OF MINI SOLAR UNITS FOR CAFE/INTERNET CENTRE AND FISH HATCHERY	22,000,000.00
FCOFW78441546	REHABILITATION OF STAFF QUARTERS (PHASE I)	45,780,500.00
FCOFW12483516	RECONNECTION OF 33KVA AND 11KVA ELECTRICITY LINES	7,098,080.00
FCOFW73846748	REHABILITATION OF FISH HATCHERY COMPLEX	14,800,000.00
FCOFW10039016	PURCHASE OF TRACTOR AND EQUIPMENT	18,000,000.00
FCOFW97125980	PURCHASE OF BEDDINGS (MATRASSES, PILLOWS AND IRON BUNKS) FOR STUDENTS	12,055,920.00
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY-LAGOS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	449,015,960.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,890,662.00
210202	SOCIAL CONTRIBUTIONS	49,890,662.00
21020201	NHIS FGN CONTRIBUTION	19,956,265.00
21020202	FGN CONTRIBUTORY PENSION	29,934,397.00
2101	SALARIES AND WAGES	399,125,298.00
210101	SALARIES AND WAGES	399,125,298.00
21010101	SALARY	399,125,298.00
22	OTHER RECURRENT COST	23,731,840.52
2202	OVERHEAD COST	23,731,840.52
220210	MISCELLANEOUS EXPENSES GENERAL	679,129.60
22021006	POSTAGES & COURIER SERVICES	112,329.60
22021010	DIRECT TEACHING & LABORATORY COST	188,800.00
22021013	PROMOTION (SERVICE WIDE)	378,000.00
220202	UTILITIES - GENERAL	2,870,940.00
22020201	ELECTRICITY CHARGES	2,870,940.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	642,184.00
22020701	FINANCIAL CONSULTING	642,184.00
220204	MAINTENANCE SERVICES - GENERAL	4,643,700.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,200.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,457,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	967,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	540,000.00
220208	FUEL & LUBRICANTS - GENERAL	454,950.00
22020801	MOTOR VEHICLE FUEL COST	454,950.00
220203	MATERIALS & SUPPLIES - GENERAL	6,086,140.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	756,000.00
22020303	NEWSPAPERS	1,368,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS	755,500.00
22020307	DRUGS & MEDICAL SUPPLIES	562,320.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,644,320.00
220206	OTHER SERVICES - GENERAL	6,339,996.92
22020601	SECURITY SERVICES	3,713,546.52
22020605	CLEANING & FUMIGATION SERVICES	2,626,450.40
220201	TRAVEL & TRANSPORT - GENERAL	2,014,800.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,014,800.00
23	CAPITAL COST	1,518,278,155.00
2301	FIXED ASSETS PURCHASED	89,321,139.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	89,321,139.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	89,321,139.00
2302	CONSTRUCTION / PROVISION	602,256,971.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	602,256,971.00
23020114	CONSTRUCTION / PROVISION OF ROADS	336,037,709.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	42,773,140.80
23020104	CONSTRUCTION / PROVISION OF HOUSING	54,403,333.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	43,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,596,255.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,446,533.20
2303	REHABILITATION / REPAIRS	51,000,012.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	51,000,012.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	26,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	25,000,012.00
2305	OTHER CAPITAL PROJECTS	775,700,033.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	775,700,033.00
23050101	RESEARCH AND DEVELOPMENT	775,700,033.00
	TOTAL PERSONNEL	449,015,960.00
	TOTAL OVERHEAD	23,731,840.52
	TOTAL RECURRENT	472,747,800.52
	TOTAL CAPITAL	1,518,278,155.00
	TOTAL ALLOCATION	1,991,025,955.52
CODE	PROJECT NAME	AMOUNT =N=
FCOFA57492380	REFURBISHMENT AND EQUIPPING OF FISHING BOAT YARD WITH PROVISION OF MOTORIZED LIFTING EQUIPMENT	26,000,000.00
FCOFA97980354	PROVISION OF FISHING BOAT STEERING SIMULATOR	43,000,000.00
FCOFA45457469	PROVISION OF WET LABORATORY WITH ACCESSORIES AND LABORATORY EQUIPMENTS	41,140,000.00
FCOFA37342275	DEVELOPMENT OF MARICULTURE AT IGBOLOMI.	50,000,000.00
FCOFA17286616	PROVISION OF LIBRARY, LIBRARY BOOKS AND EQUIPMENTS	35,596,255.00
FCOFA47828182	CONSTRUCTION OF HOSTEL	54,403,333.00
FCOFA17899331	CONSTRUCTION OF ADMIN BUILDING	40,446,533.20
FCOFA30470103	PROVISION OF EQUIPMENT/MAINTENANCE OF SWIMMING POOL	5,894,100.00
FCOFA82642145	FENCING OF THE COLLEGE CAMPUS	42,773,140.80
FCOFA36322730	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	336,037,709.00
FCOFA95476344	REFURBISHMENT OF EXISTING PONDS.	25,000,012.00
FCOFA49757827	PROVISION OF FISHING GEAR LABORATORY WITH MOTORIZED GANTRY AND GEAR EQUIPMENT FOR FISHING AND ECHO SOUNDER AND FISH FINDER FOR LAND AND FLOATING USE	42,287,039.00
FCOFA08581257	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT	60,000,000.00
FCOFA55544123	FISH VALUE CHAIN CAPACITY BUILDING	149,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FCOFA77541444	UNEMPLOYED GRADUATES ON ACQUICULTURE	40,000,000.00
FCOFA77541448	NATIONWIDE SENSITIZATION AND EMPOWERMENT ON MARINE AND FRESH WATER FISHERY	401,700,033
FCOFA77541445	CONSTRUCTION OF FISH PONDS AND SKILL TRAINING IN IMO EAST SENATORIAL DISTRICT	25,000,000
FCOFA77541446	CONST OF FISH PONDS AND TECHNOLOGY ENTREPRENEURSHIP IN IMO EAST SENATORIAL DISTRICT	50,000,000
FCOFA77541447	PROVISION OF MASTER PLAN, LANDSCAPING UPGRADING OF SELECTED INTERNAL ROAD NETWORKS AND HYDRAULICS	50,000,000
0215029001	FEDERAL COOPERATIVE COLLEGE- IBADAN	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	107,226,758.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,914,083.00
210202	SOCIAL CONTRIBUTIONS	11,914,083.00
21020201	NHIS FGN CONTRIBUTION	4,765,633.00
21020202	FGN CONTRIBUTORY PENSION	7,148,450.00
2101	SALARIES AND WAGES	95,312,675.00
210101	SALARIES AND WAGES	95,312,675.00
21010101	SALARY	95,312,675.00
22	OTHER RECURRENT COST	10,278,604.00
2202	OVERHEAD COST	10,278,604.00
220204	MAINTENANCE SERVICES - GENERAL	3,890,879.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	491,082.00
22020406	OTHER MAINTENANCE SERVICES	3,399,797.00
220208	FUEL & LUBRICANTS - GENERAL	377,755.00
22020801	MOTOR VEHICLE FUEL COST	377,755.00
220206	OTHER SERVICES - GENERAL	5,632,215.00
22020601	SECURITY SERVICES	2,908,715.00
22020605	CLEANING & FUMIGATION SERVICES	2,723,500.00
220201	TRAVEL & TRANSPORT - GENERAL	377,755.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,755.00
23	CAPITAL COST	339,000,538.00
2301	FIXED ASSETS PURCHASED	45,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00
2302	CONSTRUCTION / PROVISION	121,001,620.01
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	121,001,620.01
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,418,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	90,583,620.01
2303	REHABILITATION / REPAIRS	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00
2305	OTHER CAPITAL PROJECTS	157,998,917.99
230501	ACQUISITION OF NON TANGIBLE ASSETS	157,998,917.99
23050101	RESEARCH AND DEVELOPMENT	142,998,917.99
23050103	MONITORING AND EVALUATION	15,000,000.00
	TOTAL PERSONNEL	107,226,758.00
	TOTAL OVERHEAD	10,278,604.00
	TOTAL RECURRENT	117,505,362.00
	TOTAL CAPITAL	339,000,538.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL ALLOCATION	456,505,900.00
CODE	PROJECT NAME	AMOUNT =N=
FCCIZ48061368	PURCHASE OF PROVOST VEHICLE	20,000,000.00
FCCIZ29218769	GENERAL RENOVATION OF BOYS AND GIRLS HOSTELS	15,000,000.00
FCCIZ20943485	FENCING OF COLLEGE PROPERTIES AND LAND AREA, CONSTRUCTION AND RENOVATION.	10,000,000.00
FCCIZ83967156	PEER REVIEW PLATFORM WITH THE FEDERAL COLLEGES OF COOPERATIVES	3,000,000.00
FCCIZ48503027	NATIONAL BOARD FOR TECHNICAL EDUCATION(NBTE) PRELIMINARY RESOURCE APPRAISAL / EDUCATIONAL RESOURCE APPRAISAL	5,000,000.00
FCCIZ81172502	CONSTRUCTION OF COMPUTER LABORATORY	19,000,000.00
FCCIZ74734437	PROCUREMENT OF AGRICULTURAL EQUIPMENT(TRACTORS) FOR HIRING SERVICE	20,000,000.00
FCCIZ40221431	STRATEGIC HUMAN CAPITAL DEVELOPMENT. TRAINING AND HUMAN DEVELOPMENT.	5,000,000.00
FCCIZ11647788	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OYO STATE	15,699,639.33
FCCIZ29660659	STANDARDIZATION AND EXPANSION OF GOATRY, POULTRY AND FISHERY	11,900,000.00
FCCIZ90234964	CONSTRUCTION OF COLLEGE MAIN GATE AND SECURITY POST	6,583,620.01
FCCIZ92900732	CONSTRUCTION OF 250 SEATER CAPACITY LECTURE THEATER BUILDING	35,000,000.00
FCCIZ33683327	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OSUN STATE	15,699,639.33
FCCIZ14725811	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN ONDO STATE	15,699,639.33
FCCIZ10000245	ENLIGHTENMENT AND CAPACITY BUILDING TRAINING FOR COOPERATIVES	51,000,000.00
FCCIZ54412444	EMPOWERMENT TRAINING FOR YOUTHS AND WOMEN	20,000,000.00
FCCIZ89463345	RESTRUCTURING/REALIGNING/ADVOCACY MATTERS FOR REPOSITIONING FEDERAL COOPERATIVE COLLEGES	5,000,000.00
FCCIZ60405188	CONSTRUCTION AND RENOVATION OF HOME ECONOMICS AND RURAL DEVELOPMENT OFFICE COMPLEX	20,000,000.00
FCCIZ72543079	CONSTRUCTION OF COLLEGE ACCESS ROAD	15,000,000.00
FCCIZ82340226	EDUCATIONAL RESOURCE APPRAISAL	6,000,000.00
FCCIZ52749341	PROCUREMENT OF OFFICE EQUIPMENT / INSTALLATION	5,000,000.00
FCCIZ50223561	DRAFTING/PROCESSING OF ENABLING LAW FOR THE COLLEGES / EDUCATIONAL RESOURCE APPRAISAL.	1,000,000.00
FCCIZ20780117	PROMOTION OF THE OPERATIONS OF COOPERATIVE SOCIETIES AND TRAINING OF COOPERATORS	3,000,000.00
FCCIZ25345103	PROCUREMENT/INSTALLATION OF E-LIBRARY	15,418,000.00
0215030001	FEDERAL COOPERATIVE COLLEGE- KADUNA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	104,785,692.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,205,009.00
210201	ALLOWANCES	632,424.00
21020101	NON REGULAR ALLOWANCES	632,424.00
210202	SOCIAL CONTRIBUTIONS	11,572,585.00
21020201	NHIS FGN CONTRIBUTION	4,629,034.00
21020202	FGN CONTRIBUTORY PENSION	6,943,551.00
2101	SALARIES AND WAGES	92,580,683.00
210101	SALARIES AND WAGES	92,580,683.00
21010101	SALARY	92,580,683.00
22	OTHER RECURRENT COST	9,278,658.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	9,278,658.00
220202	UTILITIES - GENERAL	2,400,000.00
22020201	ELECTRICITY CHARGES	2,400,000.00
220206	OTHER SERVICES - GENERAL	6,878,658.00
22020601	SECURITY SERVICES	2,863,934.00
22020605	CLEANING & FUMIGATION SERVICES	4,014,724.00
23	CAPITAL COST	564,086,734.00
2301	FIXED ASSETS PURCHASED	75,968,288.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,968,288.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	60,968,288.00
2302	CONSTRUCTION / PROVISION	488,118,446.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	488,118,446.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	16,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	21,252,756.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	24,713,800.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	426,151,890.00
	TOTAL PERSONNEL	104,785,692.00
	TOTAL OVERHEAD	10,278,658.00
	TOTAL RECURRENT	115,064,350.00
	TOTAL CAPITAL	564,086,734.00
	TOTAL ALLOCATION	679,151,084.00
CODE	PROJECT NAME	AMOUNT =N=
FCCKW02960067	REHABILITATION OF SPORT FACILITIES	24,713,800.00
FCCKW42289167	FENCING AND GATE FOR THE STUDENTS DEMONSTRATION FARM	118,415,494.00
FCCKW83889729	STANDARDIZATION OF THE ENTREPRENEURSHIP CENTRE	73,000,000.00
FCCKW93187005	EXPANSION OF DEMONSTRATION FARM	60,968,288.00
FCCKW26876962	UPGRADING OF THE COLLEGE E-LIBRARY	21,252,756.00
FCCKW36039553	UPGRADING OF THE STUDENTS SICK BAY	40,060,578.00
FCCKW36039553	COOPERATIVES CAPACITY ENHANCEMENT TRAINING	85,000,000.00
FCCKW66542999	UNEMPLOYED GRADUATES TRAINING	30,000,000.00
FCCKW61914481	PROVISION OF FARM MACHINARIES	23,881,900.00
FCCKW78141054	DRILLING AND RETICULATION OF 4 NOS. BORE HOLES IN THE DEMONSTRATION FARM	16,000,000.00
FCCKW67266347	STANDARD FURNISHING OF LECTURE THEATRE	15,000,000.00
FCCKW12611060	REHABILITATION OF COLLEGE FACILITIES	55,793,918.00
0215031001	FEDERAL COOPERATIVE COLLEGE- OJI RIVER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	129,608,760.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,400,973.00
210202	SOCIAL CONTRIBUTIONS	14,400,973.00
21020201	NHIS FGN CONTRIBUTION	5,760,389.00
21020202	FGN CONTRIBUTORY PENSION	8,640,584.00
2101	SALARIES AND WAGES	115,207,787.00
210101	SALARIES AND WAGES	115,207,787.00
21010101	SALARY	115,207,787.00
22	OTHER RECURRENT COST	10,278,656.00
2202	OVERHEAD COST	10,278,656.00
220202	UTILITIES - GENERAL	1,819,500.00
22020201	ELECTRICITY CHARGES	859,500.00
22020203	INTERNET ACCESS CHARGES	960,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	1,590,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	990,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,128,000.00
22020801	MOTOR VEHICLE FUEL COST	348,000.00
22020803	PLANT / GENERATOR FUEL COST	780,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,380,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	476,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	704,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,200,000.00
220206	OTHER SERVICES - GENERAL	1,065,000.00
22020601	SECURITY SERVICES	1,065,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,296,156.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,336,156.00
23	CAPITAL COST	354,106,826.00
2301	FIXED ASSETS PURCHASED	8,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,500,000.00
2302	CONSTRUCTION / PROVISION	133,306,826.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	133,306,826.00
23020114	CONSTRUCTION / PROVISION OF ROADS	133,306,826.00
2303	REHABILITATION / REPAIRS	15,600,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,600,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,600,000.00
2305	OTHER CAPITAL PROJECTS	196,700,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	196,700,000.00
23050101	RESEARCH AND DEVELOPMENT	176,700,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00
	TOTAL PERSONNEL	129,608,760.00
	TOTAL OVERHEAD	10,278,656.00
	TOTAL RECURRENT	139,887,416.00
	TOTAL CAPITAL	354,106,826.00
	TOTAL ALLOCATION	493,994,242.00
CODE	PROJECT NAME	AMOUNT =N=
FCCOR15231475	TRAINING OF COOPERATIVE MANAGERS/ MEMBERS	30,200,000.00
FCCOR11144421	CAPACITY BUILDING FOR RURAL COOPERATORS	42,000,000.00
FCCOR50505033	AGRIBUSINESS TRAINING FOR GRADUATES	17,500,000.00
FCCOR10193770	PROGRAMME DEVELOPMENT	7,000,000.00
FCCOR92858799	CONSTRUCTION OF ACCESS ROAD	95,306,826.00
FCCOR68295701	LIBRARY BOOKS	8,500,000.00
FCCOR14862632	ACQUISITION OF COMPUTERS UNITS	20,000,000.00
FCCOR46510317	IKM INTERNAL ROAD	38,000,000.00
FCCOR36844842	REHABILITATION OF CLASSROOM COMPLEX	15,600,000.00
FCCOR36844843	AGRICULTURAL VALUE CHIAN DEVELOPMET TRAINING FOR YOUTH AND WOMEN IN AFIKPO NORTH/SOUTH OF EBONYI STATE	80,000,000
0215032001	FEDERAL COLLEGE OF LAND RESOUCES TECHNOLOGY - OWERRI	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	302,834,121.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,619,940.00
210201	ALLOWANCES	14,593,167.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020101	NON REGULAR ALLOWANCES	14,593,167.00
210202	SOCIAL CONTRIBUTIONS	32,026,773.00
21020201	NHIS FGN CONTRIBUTION	12,810,710.00
21020202	FGN CONTRIBUTORY PENSION	19,216,063.00
2101	SALARIES AND WAGES	256,214,181.00
210101	SALARIES AND WAGES	256,214,181.00
21010101	SALARY	256,214,181.00
22	OTHER RECURRENT COST	26,331,895.80
2202	OVERHEAD COST	26,331,895.80
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000.00
22021009	SPORTING ACTIVITIES	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00
220202	UTILITIES - GENERAL	1,560,000.00
22020201	ELECTRICITY CHARGES	600,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00
22020202	TELEPHONE CHARGES	360,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	336,945.80
22020703	LEGAL SERVICES	336,945.80
220204	MAINTENANCE SERVICES - GENERAL	8,058,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	804,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,000.00
22020406	OTHER MAINTENANCE SERVICES	5,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	786,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,975,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	5,475,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,786,950.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	608,750.00
22020306	PRINTING OF SECURITY DOCUMENTS	402,000.00
22020307	DRUGS & MEDICAL SUPPLIES	400,000.00
22020309	UNIFORMS & OTHER CLOTHING	45,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	331,200.00
220206	OTHER SERVICES - GENERAL	2,815,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	375,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,440,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
23	CAPITAL COST	127,712,492.00
2301	FIXED ASSETS PURCHASED	60,212,492.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,212,492.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	60,212,492.00
2302	CONSTRUCTION / PROVISION	67,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	67,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	67,500,000.00
	TOTAL PERSONNEL	302,834,121.00
	TOTAL OVERHEAD	26,331,895.80
	TOTAL RECURRENT	329,166,016.80
	TOTAL CAPITAL	127,712,492.00
	TOTAL ALLOCATION	456,878,508.80
CODE	PROJECT NAME	AMOUNT =N=
DFAIB42493494	PURCHASE OF OFFICE UTILITIES (CLASSROOM FURNITURE)	3,078,508.00
DFAIB99097989	REHABILITATION/REPAIR OF COLLEGE SPORT COMPLEX	10,133,984.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
DFAIB37976885	REHABILITATION/REPAIR OF BLOCK OF CLASSROOMS/LECTURE HALLS FOR COMPUTER SCIENCE DEPARTMENT	10,000,000.00
DFAIB30392332	REHABILITATION/REPAIR OF CLASSROOMS/ LECTURE HALLS FOR SOIL SCIENCE DEPARTMENT	14,000,000.00
DFAIB86617130	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENTS FOR STUDENTS PRACTICALS	23,000,000.00
DFAIB31775746	PROVISION/CONSTRUCTION OF CLASSROOMS/LECTURE HALLS FOR AGRIC EXTENSION & MANAGEMENT DEPARTMENT	28,000,000.00
DFAIB77544123	SOIL MANAGEMENT TRAINING FOR FARMERS	17,000,000.00
DFAIB49477741	TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN	7,500,000.00
DFAIB49477742	REHABILITATION OF RURAL ROADS AND CULVERTS IN ONICHA LGA OF OHAOZARA/ONICHA/IVO FED CONSTITUENCY, EBONYI STATE	15,000,000.00
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU JOS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	180,242,551.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,026,950.00
210202	SOCIAL CONTRIBUTIONS	20,026,950.00
21020201	NHIS FGN CONTRIBUTION	8,010,780.00
21020202	FGN CONTRIBUTORY PENSION	12,016,170.00
2101	SALARIES AND WAGES	160,215,601.00
210101	SALARIES AND WAGES	160,215,601.00
21010101	SALARY	160,215,601.00
22	OTHER RECURRENT COST	32,036,967.00
2202	OVERHEAD COST	32,036,967.00
220210	MISCELLANEOUS EXPENSES GENERAL	828,780.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	828,780.00
220202	UTILITIES - GENERAL	1,193,696.00
22020201	ELECTRICITY CHARGES	438,096.00
22020203	INTERNET ACCESS CHARGES	240,000.00
22020205	WATER RATES	166,400.00
22020202	TELEPHONE CHARGES	180,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	169,200.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,700.00
22020701	FINANCIAL CONSULTING	438,200.00
22020703	LEGAL SERVICES	109,500.00
220204	MAINTENANCE SERVICES - GENERAL	7,924,859.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,442,859.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	649,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	278,000.00
22020406	OTHER MAINTENANCE SERVICES	165,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,115,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	275,000.00
220209	FINANCIAL CHARGES - GENERAL	160,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	160,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,032,600.00
22020801	MOTOR VEHICLE FUEL COST	313,200.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,000.00
22020803	PLANT / GENERATOR FUEL COST	359,400.00
220203	MATERIALS & SUPPLIES - GENERAL	12,749,732.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,402,550.00
22020303	NEWSPAPERS	165,000.00
22020304	MAGAZINES & PERIODICALS	82,400.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS	42,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00
22020307	DRUGS & MEDICAL SUPPLIES	273,782.00
22020309	UNIFORMS & OTHER CLOTHING	110,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	224,000.00
220206	OTHER SERVICES - GENERAL	5,037,600.00
22020601	SECURITY SERVICES	4,896,000.00
22020605	CLEANING & FUMIGATION SERVICES	141,600.00
220205	TRAINING - GENERAL	462,000.00
22020501	LOCAL TRAINING	462,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,100,000.00
23	CAPITAL COST	179,337,884.00
2301	FIXED ASSETS PURCHASED	31,337,884.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,337,884.00
23010105	PURCHASE OF MOTOR VEHICLES	15,337,884.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,000,000.00
2302	CONSTRUCTION / PROVISION	107,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	107,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	107,000,000.00
2303	REHABILITATION / REPAIRS	4,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,500,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,500,000.00
2305	OTHER CAPITAL PROJECTS	36,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	36,500,000.00
23050101	RESEARCH AND DEVELOPMENT	36,500,000.00
	TOTAL PERSONNEL	180,242,551.00
	TOTAL OVERHEAD	32,036,967.00
	TOTAL RECURRENT	212,279,518.00
	TOTAL CAPITAL	179,337,884.00
	TOTAL ALLOCATION	391,617,402.00
CODE	PROJECT NAME	AMOUNT =N=
FCOLR96821886	PROCUREMENT OF FIELD & LABORATORY EQUIPMENT FOR STUDENT PRACTICALS/PROGRAMMES ACCREDITATION	8,000,000.00
FCOLR59256346	STAFF CAPACITY DEVELOPMENT	4,000,000.00
FCOLR88854477	SOIL FERTILITY MANAGEMENT TRAINING	23,000,000.00
FCOLR36833354	YOUTH AND WOMEN TRAINING	9,500,000.00
FCOLR97166070	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	20,000,000.00
FCOLR56036923	CONSTRUCTION OF GIS AND PHOTOGRAMMETERY LABORATORIES	15,000,000.00
FCOLR93573649	PROCUREMENT OF STUDENTS BUSES	15,337,884.00
FCOLR09895267	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	21,000,000.00
FCOLR21552539	CONSTRUCTION OF ADMINISTRATIVE BLOCK	15,000,000.00
FCOLR98160604	PRODUCTION OF LAND USE ADVISORY PAMPHLETS AND EXTENSION BULETINS	4,000,000.00
FCOLR83145842	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING	4,000,000.00
FCOLR24667812	FURNISHING OF A BLOCK OF RENOVATED FOUR CLASS ROOMS	4,500,000.00
FCOLR92856776	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	6,000,000.00
FCOLR92856778	CONSTRUCTION AND RENOVATION OF STAFF HOUSES	30,000,000.00
0215034001	FEDERAL COLLEGE OF HORTICULTURE. - DADIN -KOWA . GOMBE	2017 APPROPRIATION



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	424,540,568.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,171,174.00
210202	SOCIAL CONTRIBUTIONS	47,171,174.00
21020201	NHIS FGN CONTRIBUTION	18,868,470.00
21020202	FGN CONTRIBUTORY PENSION	28,302,704.00
2101	SALARIES AND WAGES	377,369,394.00
210101	SALARIES AND WAGES	377,369,394.00
21010101	SALARY	377,369,394.00
22	OTHER RECURRENT COST	26,886,937.00
2202	OVERHEAD COST	26,886,937.00
220210	MISCELLANEOUS EXPENSES GENERAL	385,690.00
22021003	PUBLICITY & ADVERTISEMENTS	385,690.00
220202	UTILITIES - GENERAL	1,613,002.00
22020201	ELECTRICITY CHARGES	806,501.00
22020205	WATER RATES	806,501.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,425,029.00
22020701	FINANCIAL CONSULTING	1,190,055.00
22020703	LEGAL SERVICES	234,974.00
220204	MAINTENANCE SERVICES - GENERAL	4,080,299.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,329,070.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,229,532.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	521,697.00
220208	FUEL & LUBRICANTS - GENERAL	6,494,157.00
22020801	MOTOR VEHICLE FUEL COST	2,644,470.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,904,912.00
22020803	PLANT / GENERATOR FUEL COST	1,944,775.00
220203	MATERIALS & SUPPLIES - GENERAL	3,049,866.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	806,501.00
22020303	NEWSPAPERS	685,526.00
22020306	PRINTING OF SECURITY DOCUMENTS	403,250.00
22020309	UNIFORMS & OTHER CLOTHING	282,275.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,314.00
220206	OTHER SERVICES - GENERAL	4,722,736.00
22020601	SECURITY SERVICES	3,267,505.00
22020605	CLEANING & FUMIGATION SERVICES	1,455,231.00
220205	TRAINING - GENERAL	1,659,833.00
22020502	INTERNATIONAL TRAINING	1,297,700.00
22020501	LOCAL TRAINING	362,133.00
220201	TRAVEL & TRANSPORT - GENERAL	3,456,325.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,165,924.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,290,401.00
23	CAPITAL COST	1,928,364,853.00
2301	FIXED ASSETS PURCHASED	171,351,200.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	171,351,200.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,540,050.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,120,900.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	130,690,250.00
2302	CONSTRUCTION / PROVISION	1,349,697,503.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,349,697,503.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,349,697,503.00
2305	OTHER CAPITAL PROJECTS	407,316,150.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	407,316,150.00
23050101	RESEARCH AND DEVELOPMENT	407,316,150.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL PERSONNEL	424,540,568.00
	TOTAL OVERHEAD	26,886,937.00
	TOTAL RECURRENT	451,427,505.00
	TOTAL CAPITAL	1,928,364,853.00
	TOTAL ALLOCATION	2,379,792,358.00
CODE	PROJECT NAME	AMOUNT =N=
FCOHD92087136	CONSTRUCTION AND FURNISHING OF 1000 SEATER AUDITORIUM	95,324,500.00
FCOHD16932516	TRAINING OF 250 WOMEN ON POST-HARVEST PROCESSING AND MANAGEMENT.	20,550,950.00
FCOHD22991795	COMPLETION OF CLINIC (ON-GOING SINCE 2014)	9,441,982.00
FCOHD37826215	CONSTRUCTION OF HOSTEL (ONGOING SINCE 2014)	5,379,650.00
FCOHD35405815	CONSTRUCTION OF ONE STOREY OFFICE COMPLEX TO ACCOMMODATE LECTURE ROOMS, LABORATORIES, OFFICES AND HERBARIUM.	95,320,500.00
FCOHD55962850	FURNISHING OF ADMINISTRATIVE BLOCK.	20,540,050.00
FCOHD67087118	TRAINING OF 250 YOUTH ON HORTICULTURAL ENTERPRISES.	20,265,200.00
FCOHD68750001	TRAINING OF UNEMPLOYED GRADUATES ON AGRIBUSINESS SKILLS	24,500,000.00
FCOHD59908775	TRAINING OF FARMER HORTICULTURAL MANAGEMENT	92,000,000.00
FCOHD68568795	COMPLETION OF ADMINISTRATIVE BLOCK	18,000,000.00
FCOHD77075809	PROCUREMENT AND INSTALLATION OF ICT FACILITIES. (COMPUTERS, PRINTERS, PHOTOCOPIERS AND SCANNERS, ACCESSORIES AND INTERNET CONNECTIONS.	20,120,900.00
FCOHD16835883	CONSTRUCTION AND FURNISHING OF 500 CAPACITY STUDENT HOSTEL.	140,300,500.00
FCOHD26150308	PROVISION OF INPUTS AND IMPLEMENTS FOR FARM OPERATIONS.	10,580,000.00
FCOHD89369426	PROVISION OF LABORATORY EQUIPMENT AND CONSUMABLES OF NEWLY INTRODUCED ANIMAL SCIENCE LABORATORY.	20,110,250.00
FCOHD86076050	PROVISION OF IRRIGATION FACILITIES.	15,210,200.00
FCOHD86076081	TRAINING AND EMPLOYMENT OF YOUTHS & WOMEN IN VEGETABLE AND FRUITS PRODUCTION & PRESERVATION IN NORTH EAST & NORTH WEST	420,720,171
FCOHD10076051	TRAINING AND EMPOWERMENT OF WIDOWS , WOMEN AND YOUTH IN BEST AGRICULTURAL PRACTICES AND FARMING METHODS IN 6 STATES OF THE NORTH EAST	250,000,000.00
FCOHD96076052	SUPPLY AND DISTRIBUTION OF QUALITY GRAINS AND VEGETABLE SEEDS TO FARMERS IN 6 STATES OF THE NORTH EAST	250,000,000.00
FCOHD85076053	SUPPLY AND INSTALLATION OF RICE AND MAIZE MILLING PLANTS IN GOMBE AND BAUCHI STATES	250,000,000.00
FCOHD76076054	PROCUREMENT OF SPAREPARTS FOR RICE AND MAIZE MILLING PLANTS, DESTONERS, THRESSERS, DIVERS, REAPERS AND BOILERS	100,000,000.00
FCOHD76076055	ONGOING ADMINISTRATIVE BUILDING CONSTRUCTION	50,000,000
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	7,078,180.00
2202	OVERHEAD COST	7,078,180.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,777,553.00
22021003	PUBLICITY & ADVERTISEMENTS	3,777,553.00
220205	TRAINING - GENERAL	1,065,048.00
22020501	LOCAL TRAINING	1,065,048.00
220201	TRAVEL & TRANSPORT - GENERAL	2,235,579.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,480,068.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	755,511.00
23	CAPITAL COST	917,728,940.00
2303	REHABILITATION / REPAIRS	917,728,940.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	917,728,940.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	917,728,940.00
	TOTAL OVERHEAD	7,078,180.00
	TOTAL RECURRENT	7,078,180.00
	TOTAL CAPITAL	917,728,940.00
	TOTAL ALLOCATION	924,807,120.00
CODE	PROJECT NAME	AMOUNT =N=
NAICN54677928	37.5% FGN SHARE OF FARMERS INSURANCE PREMIUM SUBSIDY	779,728,940.00
NAICN22223114	NATIONWIDE FARMERS AWARENESS TRAINING	138,000,000.00
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	175,924,569.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,522,291.00
210201	ALLOWANCES	19,665,460.00
21020101	NON REGULAR ALLOWANCES	19,665,460.00
210202	SOCIAL CONTRIBUTIONS	16,856,831.00
21020201	NHIS FGN CONTRIBUTION	6,401,660.00
21020202	FGN CONTRIBUTORY PENSION	10,455,171.00
2101	SALARIES AND WAGES	139,402,278.00
210101	SALARIES AND WAGES	139,402,278.00
21010101	SALARY	139,402,278.00
22	OTHER RECURRENT COST	47,664,425.00
2202	OVERHEAD COST	47,664,425.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,053,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	510,000.00
22021007	WELFARE PACKAGES	2,020,000.00
22021001	REFRESHMENT & MEALS	568,000.00
22021003	PUBLICITY & ADVERTISEMENTS	955,000.00
220202	UTILITIES - GENERAL	2,776,536.00
22020201	ELECTRICITY CHARGES	1,020,000.00
22020203	INTERNET ACCESS CHARGES	1,060,000.00
22020205	WATER RATES	88,536.00
22020206	SEWERAGE CHARGES	200,000.00
22020202	TELEPHONE CHARGES	408,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,151,708.00
22020701	FINANCIAL CONSULTING	1,703,436.00
22020702	INFORMATION TECHNOLOGY CONSULTING	448,272.00
220204	MAINTENANCE SERVICES - GENERAL	6,583,828.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	864,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	737,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,650,000.00
22020406	OTHER MAINTENANCE SERVICES	974,328.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,218,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	140,000.00
220209	FINANCIAL CHARGES - GENERAL	3,495,000.00
22020902	INSURANCE PREMIUM	3,495,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,642,853.00
22020801	MOTOR VEHICLE FUEL COST	2,700,000.00
22020803	PLANT / GENERATOR FUEL COST	1,920,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020904	OTHER CRF BANK CHARGES	22,853.00
220203	MATERIALS & SUPPLIES - GENERAL	4,375,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,015,000.00
22020302	BOOKS	370,000.00
22020303	NEWSPAPERS	288,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,167,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	535,000.00
220206	OTHER SERVICES - GENERAL	9,760,000.00
22020601	SECURITY SERVICES	4,440,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,800,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,520,000.00
220205	TRAINING - GENERAL	3,450,000.00
22020501	LOCAL TRAINING	3,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,376,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,376,000.00
23	CAPITAL COST	185,922,218.00
2301	FIXED ASSETS PURCHASED	5,555,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,555,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,555,000.00
2302	CONSTRUCTION / PROVISION	39,710,032.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,710,032.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12,710,032.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,000,000.00
2305	OTHER CAPITAL PROJECTS	140,657,186.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	140,657,186.00
23050101	RESEARCH AND DEVELOPMENT	140,657,186.00
	TOTAL PERSONNEL	175,924,569.00
	TOTAL OVERHEAD	47,664,425.00
	TOTAL RECURRENT	223,588,994.00
	TOTAL CAPITAL	185,922,218.00
	TOTAL ALLOCATION	409,511,212.00
CODE	PROJECT NAME	AMOUNT =N=
NIOAS11446177	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	12,710,032.00
NIOAS34232432	COMPLETION OF NIAS PERMANENT OFFICE BUILDING ANNEX AT OKANJE ABUJA	27,000,000.00
NIOAS75006907	ACCREDITATION OF ANIMAL SCIENCE COURSE	4,899,000.00
NIOAS73576756	MANPOWER DEVELOPMENT AND EMPOWERMENT OF IDPS (YOUTH&WOMEN) IN THE NORTH-EAST ON LIVESTOCK PRODUCTION/BUSINESS	22,050,000.00
NIOAS57439973	OFFICE FURNITURE AND FITTINGS	5,555,000.00
NIOAS58612794	RESEARCH AND DEVELOPMENT	23,123,750.00
NIOAS12547775	TRAINING OF YOUTHS AND WOMEN	12,000,000.00
NIOAS47964214	CAPACITY BUILDING TRAINING FOR INDUSTRY OPERATORS	28,000,000.00
NIOAS23963475	DEVELOPMENT OF PASTURE AND FODDER SEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	11,876,500.00
NIOAS95647611	DEVELOPMENT OF INDUSTRY STANDARDS PHASE 7 AND INSPECTORATE	38,707,936.00
0215050001	NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN.	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	627,339,010.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,188,596.00
210202	SOCIAL CONTRIBUTIONS	69,188,596.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS FGN CONTRIBUTION	27,327,315.00
21020202	FGN CONTRIBUTORY PENSION	41,861,281.00
2101	SALARIES AND WAGES	558,150,414.00
210101	SALARIES AND WAGES	558,150,414.00
21010101	SALARY	558,150,414.00
22	OTHER RECURRENT COST	66,616,130.59
2202	OVERHEAD COST	66,616,130.59
220210	MISCELLANEOUS EXPENSES GENERAL	788,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00
22021001	REFRESHMENT & MEALS	288,000.00
220202	UTILITIES - GENERAL	2,100,000.00
22020201	ELECTRICITY CHARGES	1,800,000.00
22020202	TELEPHONE CHARGES	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,967,874.63
22020701	FINANCIAL CONSULTING	5,458,053.21
22020703	LEGAL SERVICES	509,821.42
220204	MAINTENANCE SERVICES - GENERAL	7,744,966.40
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	590,000.40
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	654,966.00
220208	FUEL & LUBRICANTS - GENERAL	9,183,530.00
22020801	MOTOR VEHICLE FUEL COST	1,183,200.00
22020803	PLANT / GENERATOR FUEL COST	8,000,330.00
220203	MATERIALS & SUPPLIES - GENERAL	5,030,000.04
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,700,000.04
22020303	NEWSPAPERS	222,000.00
22020304	MAGAZINES & PERIODICALS	108,000.00
220206	OTHER SERVICES - GENERAL	22,233,759.52
22020601	SECURITY SERVICES	13,500,873.60
22020605	CLEANING & FUMIGATION SERVICES	8,732,885.92
220205	TRAINING - GENERAL	1,408,000.00
22020501	LOCAL TRAINING	1,408,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,160,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,160,000.00
23	CAPITAL COST	2,341,372,968.00
2301	FIXED ASSETS PURCHASED	24,634,320.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,634,320.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	24,634,320.00
2302	CONSTRUCTION / PROVISION	696,191,150.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	696,191,150.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	80,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	616,191,150.00
2303	REHABILITATION / REPAIRS	116,590,168.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	116,590,168.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	86,590,168.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	30,000,000.00
2305	OTHER CAPITAL PROJECTS	1,503,957,330.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,503,957,330.00
23050101	RESEARCH AND DEVELOPMENT	1,503,957,330.00
	TOTAL PERSONNEL	627,339,010.00
	TOTAL OVERHEAD	66,616,130.59
	TOTAL RECURRENT	693,955,140.59
	TOTAL CAPITAL	2,341,372,968.00
	TOTAL ALLOCATION	3,035,328,108.59



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
NSPRI95040298	FORMULATION OF BIO-PESTICIDES FROM IDENTIFIED MATERIALS AND PILOT SCALE TRIALS	28,494,440.00
NSPRI56230268	EQUIPMENT AND FACILITIES (FOR "NSPRIDUST" PROCESSING CENTRE)	16,491,150.00
NSPRI93802597	REHABILITATION OF TRAINING HALL IBADAN	22,150,225.00
NSPRI44120422	SURVEY OF AFLATOXIN CONTAMINATION AND PESTICIDES RESIDUE IN SELECTED CROPS CONSUMED IN NIGERIA	35,525,220.00
NSPRI94581880	FABRICATION AND DEPLOYMENT OF SOLAR TENT DRYERS	20,540,000.00
NSPRI24491873	FABRICATION 6 UNITS OF 10 TONS INERT ATMOSPHERE SILOS	24,160,000.00
NSPRI33061190	ESTABLISHMENT OF PILOT PLANT FOR PRODUCTION OF "NSPRIDUST" DE	29,758,370.00
NSPRI69699907	PURCHASE OF CHEMICALS AND REAGENTS	10,000,000.00
NSPRI00078475	REHABILITATION OF AGRICULTURAL LABORATORY AND PROVISION OF RESEARCH EQUIPMENT	30,000,000.00
NSPRI12834720	TRAINING OF FARMERS ON THE USE OF INERT ATMOSPHERE SILOS FOR GRAIN STORAGE	7,080,000.00
NSPRI99977400	TRAINING OF FARMERS ON POST HARVEST MANAGEMENT	80,000,000.00
NSPRI72011221	YOUTH AND WOMEN TRAINING ADAPTIVE TECHNOLOGY	25,000,000.00
NSPRI01914364	REHABILITATION OF OFFICE COMPLEX AT IBADAN ZONAL OFFICE	16,636,834.00
NSPRI59327202	REHABILITATION OF ADMINISTRATIVE BUILDING	47,803,109.00
NSPRI39942276	ESTABLISHMENT OF ELECTRONIC LIBRARY	80,000,000.00
NSPRI44047506	PROVISION OF RESEARCH EQUIPMENT FOR QUALITY CONTROL LABORATORY IN PORT HARCOURT ZONAL OFFICE.	35,000,000.00
NSPRI40224879	PROCUREMENT OF LIBRARY BOOKS AND JOURNAL FOR THE LIBRARY	24,634,320.00
NSPRI50224880	ESTABLISHMENT OF COTTAGE PROCESSING CENTRE FOR FRUITS VEGETABLE AND TOMATOES IN KWARA WEST	220,000,000.00
NSPRI05224881	PROVISION OF POST-HARVEST TRAINING & FACILITIES IN SELECTED IN MINNA, NIGER STATE	180,000,000.00
NSPRI05224882	CAPACITY BUILDING SKILL FOR AGRICULTURAL PRODUCTS LOSS REDUCTION AND VALUE ADDITION FOR RURAL FARMERS IN AHIAZU MBAISE IMO STATE	20,000,000.00
NSPRI05224883	PROVISION OF POST-HARVEST TRAINING & FACILITIES IN SELECTED LOCATIONS	200,000,000.00
NSPRI05224884	EMPOWERMENT TRAINING AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN FRUITS VALUE ADDITION IN SELECTED LOCATIONS OF RIVERS STATE	150,000,000.00
NSPRI05224885	DRILLING OF BOREHOLES IN EGGA AND KUPA COMMUNITIES	50,000,000.00
NSPRI05224886	PURCHASE AND SUPPLY OF 1 TRACTOR WITH IMPLEMENT TO EGINRIN ADDE FARMING COMMUNITY	20,000,000.00
NSPRI05224887	CONSTRUCTION OF MARKET STALLS AT NKWO IMO MARKET, WITH SOLAR POWERED BOREHOLE AND TOILET FACILITY IN AMAIMO	30,000,000.00
NSPRI05224888	DRILLING OF BOREHOLE IN ATTAH'S PALACE IN IDAH	15,000,000.00
NSPRI05224889	CONSTRUCTION OF HANDPUMPS AND SOLAR PUMPS AT NINGI, WARJI, DANBAM, MISAU, DARAZO AND GANJUWA	50,000,000.00
NSPRI05224890	AGRICULTURAL TRAINING PROGRAM AND FARM SETUP AND CROP CULTIVATION WITH VALUE ADDITION AT BAYELSA	30,000,000.00
NSPRI05224891	SUPPLY OF FERTILIZERS & INSECTICIDES TO FARMERS IN SULEJA/TAFA/GURARA FED. CONSTITUENCY, NIGER STATE	15,000,000
NSPRI05224892	EMPOWERMENT AND JOB CREATION THROUGH AGRICULTURAL AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN IGBOEZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE	15,000,000
NSPRI05224893	SUPPLY OF FERTILIZERS & INSECTICIDES TO FARMERS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FED. CONSTITUENCY, NIGER STATE	10,000,000
NSPRI05224894	PROVISION OF FARMING TOOLS AND AGRO INPUT IN KOGI STATE	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NSPRI05224895	SUPPLY OF KEKE NAPEP- TRICYCE IN KOGI STATE	45,000,000
NSPRI05224896	PROVISION SOLAR STREET LIGHTS IN KOGI STATE	70,000,000
NSPRI05224897	PROVISION FOF FARMING INPUTS, FERTILIZERS, CHEMICALS, WATER PUMP MACHINES FOR THE RETURNING IDPS IN MICHKA AND MADAGALI LGAS, ADAMAWA STATE	30,000,000
NSPRI05224898	STRATEGIC EMPOWERMENT & TRAINING FOR YOUTH AND WOMEN ON AGRICULTURAL PRODUCE IN SOKOTO	40,000,000
NSPRI05224899	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN BOSSO/PAIKORO LGA, NIGER STATE	20,000,000
NSPRI05224900	EMPOWERMENT FOR YOUTH AND WOMEN ON AGRICULTURAL EQUIPMENT	498,099,300
0215051001	NATIONAL AGRICULTURE SEEDs COUNCIL	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	817,692,860.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,294,643.14
210202	SOCIAL CONTRIBUTIONS	90,294,643.14
21020201	NHIS FGN CONTRIBUTION	35,739,776.99
21020202	FGN CONTRIBUTORY PENSION	54,554,866.15
2101	SALARIES AND WAGES	727,398,216.86
210101	SALARIES AND WAGES	727,398,216.86
21010101	SALARY	727,398,216.86
22	OTHER RECURRENT COST	33,230,181.50
2202	OVERHEAD COST	33,230,181.50
220210	MISCELLANEOUS EXPENSES GENERAL	124,660.00
22021006	POSTAGES & COURIER SERVICES	11,333.00
22021003	PUBLICITY & ADVERTISEMENTS	113,327.00
220202	UTILITIES - GENERAL	1,070,631.00
22020201	ELECTRICITY CHARGES	1,070,631.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,277,552.00
22020701	FINANCIAL CONSULTING	4,277,552.00
220204	MAINTENANCE SERVICES - GENERAL	2,530,961.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	339,980.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	188,878.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,662,123.00
22020402	MAINTENANCE OF OFFICE FURNITURE	339,980.00
220208	FUEL & LUBRICANTS - GENERAL	2,833,164.00
22020801	MOTOR VEHICLE FUEL COST	2,833,164.00
220203	MATERIALS & SUPPLIES - GENERAL	1,056,785.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	242,356.00
22020303	NEWSPAPERS	550,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,429.00
220206	OTHER SERVICES - GENERAL	13,793,000.00
22020601	SECURITY SERVICES	1,793,000.00
22020602	OFFICE RENT	12,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,543,428.50
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,543,428.50
23	CAPITAL COST	997,423,962.00
2301	FIXED ASSETS PURCHASED	40,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	25,000,000.00
2303	REHABILITATION / REPAIRS	300,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	300,800,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	185,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	94,800,000.00
2305	OTHER CAPITAL PROJECTS	631,623,962.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	631,623,962.00
23050101	RESEARCH AND DEVELOPMENT	438,050,000.00
23050103	MONITORING AND EVALUATION	193,573,962.00
	TOTAL PERSONNEL	817,692,860.00
	TOTAL OVERHEAD	33,230,181.50
	TOTAL RECURRENT	850,923,041.50
	TOTAL CAPITAL	997,423,962.00
	TOTAL ALLOCATION	1,849,347,003.50
CODE	PROJECT NAME	AMOUNT =N=
NASCG49853429	CAPACITY BUILDING FOR SEED PRODUCERS AND IN HOUSE TRAINING	15,000,000.00
NASCG34614360	PURCHASE OF GM TESTING KITS AND CHECKING BT CROPS THROUGH IMPORTS	25,000,000.00
NASCG17750953	UPGRADING OF SEED TESTING LABORATORY & SETTING UP OF TISSUE CULTURE LABORATORY	25,000,000.00
NASCG53368504	SEED VARIETIES RELEASES PROGRAMME	5,000,000.00
NASCG48395406	SEES CERTIFICATION, MATERIALS FOR REGISTRATION & QUALITY CONTROL OFFICERS OPERATIONAL COST	80,000,000.00
NASCG40781055	REHABILITATION , EQUIPPING OF ROAD NETWORK AT TECHNICAL OFFICE , SHEDA	185,000,000.00
NASCG57134952	SEED CERTIFICATION ELECTRONIC AUTHENTICATION	80,000,000.00
NASCG00519005	REHABILITATION AND EQUIPPING OF SIX REGIONAL OFFICES	94,800,000.00
NASCG87258944	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED ENTERPRISE	12,000,000.00
NASCG34878815	PURCHASE OF PHOTO COPY MACHINE, LAPTOPS, INTERNET AND WB SITE UPGRADING	15,000,000.00
NASCG63913717	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIAL IN NARIS	7,000,000.00
NASCG75489622	REHABILITATION OF SEED PROCESSING PLANTS	21,000,000.00
NASCG38185662	DEVELOPMENT OF HYBRID PRODUCTION AND PUBLISHING OF SEED PRODUCTION GUIDE OF MAJOR CROPS	15,000,000.00
NASCG96186949	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	15,000,000.00
NASCG86548877	CAPACITY BUILDING AND ENLIGHTENMENT TRAINING ON SEED CERTIFICATION	150,000,000.00
NASCG11432734	DIGITAL PRINTING	13,500,000.00
NASCG49089401	BUDGET PREPARATION AND MANAGEMENT	5,973,962.00
NASCG44553849	ESTABLISHMENT/ EQUIPING OF SEED BANK & INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	20,000,000.00
NASCG84846504	EVALUATION OF NATIONAL SEED SYSTEM, PROGRAM, SURVEY AND SEED DATA BASE	13,500,000.00
NASCG78733586	SEED SURVEILLANCE AND ENFORCEMENT	19,000,000.00
NASCG43738825	TRAINING CAPACITY BUILDING	50,000,000.00
NASCG16762822	SEED HIGH WAY DEMONSTRATION PLOT IN VARIOUS LOCATIONS	20,300,000.00
NASCG41274574	GROW OUT TEST (PRE & POST CONTROL TEST PLOTS)	15,000,000.00
NASCG28961336	MONITORING AND EVALUATION OF SEED INDUSTRY NATION WIDE	75,100,000.00
NASCG66106945	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE	20,250,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COST		56,358,513.00
2202	OVERHEAD COST		56,358,513.00
220202	UTILITIES - GENERAL		1,811,696.00
22020201	ELECTRICITY CHARGES		452,924.00
22020203	INTERNET ACCESS CHARGES		905,848.00
22020202	TELEPHONE CHARGES		452,924.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		905,848.00
22020701	FINANCIAL CONSULTING		452,924.00
22020702	INFORMATION TECHNOLOGY CONSULTING		452,924.00
220204	MAINTENANCE SERVICES - GENERAL		3,895,149.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		452,924.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		452,924.00
22020406	OTHER MAINTENANCE SERVICES		905,848.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,811,697.00
22020402	MAINTENANCE OF OFFICE FURNITURE		271,756.00
220209	FINANCIAL CHARGES - GENERAL		724,679.00
22020902	INSURANCE PREMIUM		452,924.00
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,755.00
220208	FUEL & LUBRICANTS - GENERAL		2,586,911.00
22020801	MOTOR VEHICLE FUEL COST		905,848.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924.00
22020803	PLANT / GENERATOR FUEL COST		1,228,139.00
220203	MATERIALS & SUPPLIES - GENERAL		7,609,127.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,529,242.00
22020302	BOOKS		271,755.00
22020303	NEWSPAPERS		271,755.00
22020304	MAGAZINES & PERIODICALS		271,755.00
22020306	PRINTING OF SECURITY DOCUMENTS		452,924.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		452,924.00
22020309	UNIFORMS & OTHER CLOTHING		905,848.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		452,924.00
220206	OTHER SERVICES - GENERAL		21,552,060.00
22020601	SECURITY SERVICES		3,435,091.00
22020602	OFFICE RENT		18,116,969.00
220205	TRAINING - GENERAL		6,685,316.00
22020501	LOCAL TRAINING		6,685,316.00
220201	TRAVEL & TRANSPORT - GENERAL		10,587,727.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,058,485.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,529,242.00
23	CAPITAL COST		1,281,141,340.00
2302	CONSTRUCTION / PROVISION		74,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,000,000.00
2305	OTHER CAPITAL PROJECTS		1,207,141,340.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,207,141,340.00
23050101	RESEARCH AND DEVELOPMENT		842,509,671.00
23050103	MONITORING AND EVALUATION		364,631,669.00
	TOTAL OVERHEAD		56,358,513.00
	TOTAL RECURRENT		56,358,513.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	1,281,141,340.00
	TOTAL ALLOCATION	1,337,499,853.00
CODE	PROJECT NAME	AMOUNT =N=
NAQSH41105471	ESTABLISHMENT OF NEW QUARANTINE STATION AND UPGRADING OF EXISTING ONES	49,000,000.00
NAQSH45791713	INSTALLATION/UPGRADE OF MYCOTOXIN EQUIPMENT	25,000,000.00
NAQSH04227547	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY REQUIREMENTS FOR EXPORT OF AGRICULTURAL PRODUCTS	25,000,000.00
NAQSH37574413	EMERGING AND RE-EMERGING EXOTIC PESTS AND DISEASES OF AGRICULTURAL IMPORTANCE: NATIONWIDE SURVEY & CONTROL PROGRAM	16,000,000.00
NAQSH33121561	NATIONAL PROGRAMME ON RESPONSIBLE PESTICIDE USE IN AGRO-COMMODITIES TO PREVENT REJECTION	428,000,000.00
NAQSH03809053	PUBLIC AWARENESS CAMPAIGN ON THE ACTIVITIES OF THE NAQS	38,000,000.00
NAQSH80909041	FARMERS AWARENESS TRAINING	193,000,000.00
NAQSH00970201	DIAGNOSTIC SCREENING LABORATORY ENHANCEMENT PROGRAMME	27,570,670.00
NAQSH11592651	AUTOMATION OF NAQS CERTIFICATION PROCESSES	22,677,561.00
NAQSH76510890	GLOBAL GAP TRAINING, INSPECTION AND CERTIFICATION	108,261,440.00
NAQSH85407425	CONTROL OF MYCOTOXINS IN FEED AND FOODS IN 774 LOCAL GOVERNMENT AREAS OF NIGERIA	348,631,669.00
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	419,698,086.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,084,799.00
210201	ALLOWANCES	13,407,932.00
21020101	NON REGULAR ALLOWANCES	13,407,932.00
210202	SOCIAL CONTRIBUTIONS	44,676,867.00
21020201	NHIS FGN CONTRIBUTION	17,555,870.00
21020202	FGN CONTRIBUTORY PENSION	27,120,997.00
2101	SALARIES AND WAGES	361,613,287.00
210101	SALARIES AND WAGES	361,613,287.00
21010101	SALARY	361,613,287.00
22	OTHER RECURRENT COST	61,859,402.00
2202	OVERHEAD COST	61,859,402.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,296,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000.00
22021006	POSTAGES & COURIER SERVICES	374,000.00
22021007	WELFARE PACKAGES	100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,100,000.00
22021001	REFRESHMENT & MEALS	1,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00
22021004	MEDICAL EXPENSES	72,000.00
220202	UTILITIES - GENERAL	13,076,000.00
22020201	ELECTRICITY CHARGES	12,000,000.00
22020203	INTERNET ACCESS CHARGES	1,076,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,100,402.00
22020701	FINANCIAL CONSULTING	300,402.00
22020703	LEGAL SERVICES	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,265,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,740,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00
22020902	INSURANCE PREMIUM	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,960,000.00
22020801	MOTOR VEHICLE FUEL COST	4,320,000.00
22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,580,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,040,000.00
22020303	NEWSPAPERS	168,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,000.00
220206	OTHER SERVICES - GENERAL	11,782,000.00
22020601	SECURITY SERVICES	4,032,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,350,000.00
22020605	CLEANING & FUMIGATION SERVICES	4,400,000.00
220205	TRAINING - GENERAL	1,500,000.00
22020501	LOCAL TRAINING	1,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,800,000.00
23	CAPITAL COST	426,748,720.00
2301	FIXED ASSETS PURCHASED	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00
2305	OTHER CAPITAL PROJECTS	416,748,720.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	416,748,720.00
23050101	RESEARCH AND DEVELOPMENT	140,248,720.00
23050103	MONITORING AND EVALUATION	261,500,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	15,000,000.00
	TOTAL PERSONNEL	419,698,086.00
	TOTAL OVERHEAD	61,859,402.00
	TOTAL RECURRENT	481,557,488.00
	TOTAL CAPITAL	426,748,720.00
	TOTAL ALLOCATION	908,306,208.00
CODE	PROJECT NAME	AMOUNT =N=
ARCON62824954	CAPACITY BUILDING	10,000,000.00
ARCON65405116	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	15,000,000.00
ARCON64758365	COORDINATION, MONITORING & EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS & FCAS	261,500,000.00
ARCON52254942	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH (JAAR)	10,000,000.00
ARCON21745472	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTERS (AROC)	5,000,000.00
ARCON83565655	ADAPTIVE TECHNOLOGIES TRAINING FOR FARMERS	65,000,000.00
ARCON25544451	VALUE CHAIN MANAGEEMTN TRAINING FOR YOUTHS	21,500,000.00
ARCON54279421	RENOVATION OF ABCN HEADQUARTERS BUILDING	21,500,000.00
ARCON85747991	FACILITATION OF THE ESTABLISHMENT OF VARIOUS VALUE CHAIN COMMODITY INNOVATION PLAT FORM	7,248,720.00
ARCON49141177	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS IN THE CONFERENCE HALL	10,000,000.00
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	2017 APPROPRIATION



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	42,835,485.00
2101	SALARIES AND WAGES	42,835,485.00
210101	SALARIES AND WAGES	42,835,485.00
21010101	SALARY	42,835,485.00
22	OTHER RECURRENT COST	28,209,411.00
2202	OVERHEAD COST	28,209,411.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,071,285.00
22021006	POSTAGES & COURIER SERVICES	190,722.00
22021001	REFRESHMENT & MEALS	480,438.00
22021004	MEDICAL EXPENSES	400,125.00
220202	UTILITIES - GENERAL	3,302,820.00
22020201	ELECTRICITY CHARGES	864,600.00
22020203	INTERNET ACCESS CHARGES	878,724.00
22020205	WATER RATES	726,000.00
22020206	SEWERAGE CHARGES	542,712.00
22020202	TELEPHONE CHARGES	108,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	182,784.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,697,454.00
22020702	INFORMATION TECHNOLOGY CONSULTING	606,870.00
22020703	LEGAL SERVICES	1,090,584.00
220204	MAINTENANCE SERVICES - GENERAL	2,974,040.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	830,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,031,244.00
22020406	OTHER MAINTENANCE SERVICES	241,296.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	271,500.00
220209	FINANCIAL CHARGES - GENERAL	1,969,752.00
22020903	LOSS ON FOREIGN EXCHANGE	443,520.00
22020902	INSURANCE PREMIUM	1,104,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	422,232.00
220208	FUEL & LUBRICANTS - GENERAL	2,878,740.00
22020801	MOTOR VEHICLE FUEL COST	1,980,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	412,500.00
22020904	OTHER CRF BANK CHARGES	486,240.00
220203	MATERIALS & SUPPLIES - GENERAL	3,155,970.00
22020303	NEWSPAPERS	504,900.00
22020304	MAGAZINES & PERIODICALS	302,940.00
22020306	PRINTING OF SECURITY DOCUMENTS	542,250.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	603,000.00
22020307	DRUGS & MEDICAL SUPPLIES	1,202,880.00
220206	OTHER SERVICES - GENERAL	7,467,072.00
22020601	SECURITY SERVICES	240,000.00
22020603	RESIDENTIAL RENT	7,227,072.00
220201	TRAVEL & TRANSPORT - GENERAL	3,692,278.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	419,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,273,278.00
23	CAPITAL COST	104,891,228.00
2305	OTHER CAPITAL PROJECTS	104,891,228.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	104,891,228.00
23050101	RESEARCH AND DEVELOPMENT	104,891,228.00
	TOTAL PERSONNEL	42,835,485.00
	TOTAL OVERHEAD	28,209,411.00
	TOTAL RECURRENT	71,044,896.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	104,891,228.00
	TOTAL ALLOCATION	175,936,124.00
CODE	PROJECT NAME	AMOUNT =N=
OPRTF45296606	PARTICIPATION OF LOCAL COMMUNITIES, VULNERABLE GROUPS AND WOMEN IN DECISION MAKING PROCESS. GENERATION OF RESOURCE REQUIREMENTS INCLUDING BASE-LINE DATA COLLECTION ANALYSIS AND SIMULATIONS. PROVIDE ENABLING ENVIRONMENT TO ACCESS LAND, ENSURING OWNERSHIP AND USE OF LAND AS COLLATERAL FOR LOANS.	11,664,636.00
OPRTF55055549	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	16,000,000.00
OPRTF18479841	GENOME SEQUENCING OF ORPHAN CROPS, AND CULTIVATION IN COLLABORATION WITH THE PRIVATE SECTOR E.G. MARS CHOCOLATE INDUSTRIES.	15,174,866.00
OPRTF33733371	RESEARCH PROCUREMENT FOR SURVEY, SOIL TESTS, ANALYTICAL INSTRUMENTS WITH REAGENTS. GIS FACILITIES, LEGAL INSTRUMENTS , COMPUTERS AND PRINTERS.	20,876,107.00
OPRTF75517475	ADAPTIVE RESEARCH WITH SMALLHOLDER FARMERS AT THE CENTER. COLLATE, ANALYZE AND DISSEMINATE INFORMATION AND DATA TO IMPROVE KNOWLEDGE REGARDING CLIMATE CHANGE IMPACT ON FOOD SYSTEMS.	20,987,650.00
OPRTF82934185	SOUTH-SOUTH COOPERATION- EGYPT/VIETNAM AND NIGERIA ON TILAPIA PRODUCTION TECHNOLOGIES TO BE BROKERED BY IFAD AND FAO	20,187,969.00
0215056001	LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	393,171,675.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,149,364.00
210202	SOCIAL CONTRIBUTIONS	43,149,364.00
21020201	NHIS FGN CONTRIBUTION	16,897,691.00
21020202	FGN CONTRIBUTORY PENSION	26,251,673.00
2101	SALARIES AND WAGES	350,022,311.00
210101	SALARIES AND WAGES	350,022,311.00
21010101	SALARY	350,022,311.00
22	OTHER RECURRENT COST	22,019,684.30
2202	OVERHEAD COST	22,019,684.30
220202	UTILITIES - GENERAL	2,379,291.00
22020201	ELECTRICITY CHARGES	2,379,291.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	485,735.00
22020701	FINANCIAL CONSULTING	200,000.00
22020703	LEGAL SERVICES	285,735.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,100,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00
22020902	INSURANCE PREMIUM	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,844,058.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
22020303	NEWSPAPERS	481,948.00
22020307	DRUGS & MEDICAL SUPPLIES	362,110.00
220206	OTHER SERVICES - GENERAL	11,000,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020601	SECURITY SERVICES	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,910,600.30
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,910,600.30
23	CAPITAL COST	706,362,262.00
2302	CONSTRUCTION / PROVISION	55,986,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,986,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,986,000.00
2303	REHABILITATION / REPAIRS	63,977,760.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,977,760.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	63,977,760.00
2305	OTHER CAPITAL PROJECTS	586,398,502.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	586,398,502.00
23050101	RESEARCH AND DEVELOPMENT	586,398,502.00
	TOTAL PERSONNEL	393,171,675.00
	TOTAL OVERHEAD	22,019,684.30
	TOTAL RECURRENT	415,191,359.30
	TOTAL CAPITAL	706,362,262.00
	TOTAL ALLOCATION	1,121,553,621.30
CODE	PROJECT NAME	AMOUNT =N=
LCRIM82992547	DEVELOPMENT OF HEAT RESISTANT /TOLERANT, HIGH YIELDING AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY FOR ENHANCING WHEAT AND BARLEY PRODUCTION IN NIGERIA THROUGH VALUE CHAIN CONCEPT	170,500,000.00
LCRIM25288820	DEVELOPMENT OF EARLY-MATURING AND HIGH-YIELDING HYBRIDS AND OPVS OF MILLET WITH GOOD PROCESSING QUALITY AND SPECIAL TECHNICAL TRAINING FOR 500 FARMERS, 250 EXTENSION AGENTS AND 200 PROCESSORS ON PRODUCTION, PROCESSING AND UTILIZATION	72,500,000.00
LCRIM28813488	SOCIO-ECONOMICS AND EXTENSION SERVICE DELIVERY ACROSS THE VALUE CHAIN FOR MILLET, WHEAT AND BARLEY IN MAJOR PRODUCING STATES	40,830,000.00
LCRIM38231402	VALUE CHAIN CAPACITY BUILDING OF SCIENTISTS, FARMERS (YOUTH AND WOMEN) AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION PROCESSING AND STORAGE	25,359,564.00
LCRIM74865885	COMPLETION OF INSTALLATION OF 3-COMPARTMENTS COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR	50,000,000.00
LCRIM05557956	DEVELOPMENT AND MAINTENANCE OF OUTSTATIONS (KADAWA-KANO STATE), DADIN-KOWA (GOMBE STATE), BIRNIN KEBBI (KEBBI STATE) AND ABUJA LIAISON OFFICE	40,315,000.00
LCRIM66522299	SPECIALIZED TRAINING FOR YOUTHS AND WOMEN ON GRAINS PRODUCTION AND PROCESSING	106,000,000.00
LCRIM95665925	AGRIBUSINESS TRAINING FOR THE UNEMPLOYED	30,000,000.00
LCRIM55964885	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION TO CEREALS AND OTHER POPULAR CROPS IN THE NORTH-EAST ZONE	10,175,000.00
LCRIM89933753	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS)	10,056,000.00
LCRIM98451213	PROVISION OF MODERN ICT FACILITY FOR NETWORKING AND UPGRADING OF WEBSITE	10,610,000.00
LCRIM26812614	COMPLETION AND REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES	30,980,000.00
LCRIM32971276	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE	55,986,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
LCRIM15960777	COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE PROJECT SCOPE: EXECUTIVE DIRECTOR'S RESIDENCE	32,997,760.00
LCRIM87702247	QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS THROUGH VALUE ADDITION, FORTIFICATION AND MARKETING FOR HUMAN AND LIVESTOCK FOOD AND NUTRITION SECURITY	20,052,938.00
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	779,881,898.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,181,998.00
210202	SOCIAL CONTRIBUTIONS	86,181,998.00
21020201	NHIS FGN CONTRIBUTION	34,154,506.00
21020202	FGN CONTRIBUTORY PENSION	52,027,492.00
2101	SALARIES AND WAGES	693,699,900.00
210101	SALARIES AND WAGES	693,699,900.00
21010101	SALARY	693,699,900.00
22	OTHER RECURRENT COST	47,434,606.00
2202	OVERHEAD COST	47,434,606.00
220210	MISCELLANEOUS EXPENSES GENERAL	882,376.92
22021009	SPORTING ACTIVITIES	382,376.92
22021001	REFRESHMENT & MEALS	500,000.00
220202	UTILITIES - GENERAL	7,098,500.04
22020201	ELECTRICITY CHARGES	5,490,000.00
22020203	INTERNET ACCESS CHARGES	738,000.00
22020206	SEWERAGE CHARGES	720,000.00
22020202	TELEPHONE CHARGES	150,500.04
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00
22020701	FINANCIAL CONSULTING	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,620,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,320,000.00
22020406	OTHER MAINTENANCE SERVICES	20,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.04
22020801	MOTOR VEHICLE FUEL COST	2,000,000.04
220203	MATERIALS & SUPPLIES - GENERAL	1,873,728.96
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,550.00
22020304	MAGAZINES & PERIODICALS	363,999.96
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00
22020307	DRUGS & MEDICAL SUPPLIES	304,179.00
220206	OTHER SERVICES - GENERAL	2,000,000.04
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.04
220201	TRAVEL & TRANSPORT - GENERAL	7,960,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,760,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
23	CAPITAL COST	949,625,138.00
2301	FIXED ASSETS PURCHASED	4,140,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,140,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,140,000.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2302	CONSTRUCTION / PROVISION	409,416,260.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	409,416,260.00
23020114	CONSTRUCTION / PROVISION OF ROADS	68,184,257.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	24,631,011.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	80,146,924.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	236,454,068.00
2303	REHABILITATION / REPAIRS	90,449,320.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	90,449,320.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,502,754.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	59,946,566.00
2305	OTHER CAPITAL PROJECTS	445,619,558.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	445,619,558.00
23050101	RESEARCH AND DEVELOPMENT	445,619,558.00
	TOTAL PERSONNEL	779,881,898.00
	TOTAL OVERHEAD	47,434,606.00
	TOTAL RECURRENT	827,316,504.00
	TOTAL CAPITAL	949,625,138.00
	TOTAL ALLOCATION	1,776,941,642.00
CODE	PROJECT NAME	AMOUNT =N=
NIOOA60008751	INSTALLATION OF FISH MEAL MACHINE	10,000,000.00
NIOOA22683462	PURCHASE OF 20 NUMBER LG JET COOL AIR-CONDITIONER	4,140,000.00
NIOOA76455069	COMPLETION OF THE CONSTRUCTION OF MULTI-PURPOSE HALL AT BADORE	26,104,316.00
NIOOA04256490	3 NO. BLOCK OF 8 FLATS, BOYS QUARTERS, BOUNDARY WALL WITH GATES AND EXTERNAL WORKS RENOVATION.	23,410,054.00
NIOOA50364445	FINAL PAYMENT OF THE WALLING OF THE FRONTAGE, CONSTRUCTION OF SECURITY HOUSE AND ERECTION OF THE MAIN GATE, SANDFILLING OF 1.5 ACRES OF SWAMPY LAND AND ITS BEAUTIFICATION AT BADORE.	4,270,830.00
NIOOA10619145	RE-EVALUATION OF THE INSTITUTE ASSETS AND CAPACITY BUILDING FOR THE IMPLEMENTATION OF IPSAS.	10,500,000.00
NIOOA82132786	CONSTRUCTION OF AQUACULTURE CENTRE AT AHODA, RIVERS STATE.	59,673,000.00
NIOOA88833121	SUPPORT FOR STAFF UNDER TAKING PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOP	26,800,000.00
NIOOA31002288	VALUE CHAIN CAPACITY BUILDING TRAINING	139,000,000.00
NIOOA88778855	FISH PRODUCTION AND PROCESSING TRAINING FOR UNEMPLOYED GRADUATES	37,000,000.00
NIOOA70546014	SUBSCRIPTION FOR ONLINE JOURNALS FOR THE E-LIBRARY	8,500,000.00
NIOOA20170692	HEADQUARTERS AND FISH TECHNOLOGY OFFICE COMPLEX RENOVATION	30,502,754.00
NIOOA03842591	CONSTRUCTION OF THE ED'S RESIDENCE	25,000,000.00
NIOOA06000600	PROCUREMENT AND INSTALLATION OF MATERIALS FOR THE EXTRUDER MACHINE	51,125,044.00
NIOOA06904031	CONSTRUCTION OF PERIMETER FENCE IN THE 4 OUTSTATIONS	24,631,011.00
NIOOA36588406	FABRICATION OF 10 UNITS OF 50KG, 100KG AND 250KG CAPACITY OF SMOKING KILN	15,847,000.00
NIOOA09921305	ACCESS ROAD, DRAINAGE AND LANDSCAPING CONSTRUCTION AT BADORE	68,184,257.00
NIOOA87944575	COMPLETION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE	22,644,559.00
NIOOA88906551	RESEARCH ON GROWTH PRODUCTION, NUTRITIONAL REQUIREMENT AND INDUCED SPAWNING FOR COMMERCIAL PRODUCTION OF CHRYSICHTHYS NIGRODIGITATUS.	17,965,523.00
NIOOA44067604	FRESH AND BRACKISH WATER FISH FED WITH NIOMR FISH FEED, CANNED.	55,280,878.00



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NIOOA02350837	TRAINING OF STAFF ON BOARD FISHING TRIP AND THEORY TRAINING ASHORE IN NIGERIA	16,646,000.00
NIOOA42068705	CONSTRUCTION OF THE FIRST PHASE OF 20 BEDSPACE	32,502,365.00
NIOOA03180210	YEARLY TRAINING PROPOSAL ON ENTREPRENEURIAL SKILL ACQUISITION WORKSHOP ON AQUACULTURE (FISH FARMING) FISH PROCESSING AND MARKETING	52,379,608.00
NIOOA51726778	RESEARCH INTO THE GEO-PHYSICAL, ENVIRONMENTAL, OCEAN DYNAMICS AND CLIMATE CHANGE STUDIES ALONG THE COASTAL ZONES AND DEEP SEA OF NIGERIA INCLUDING THE OCEAN ACIDIFICATION AND ITS IMPACT ON THE FISHERIES IN THE GULF OF GUINEA	10,265,700.00
NIOOA26554524	PAYMENT FOR THE COMPLETED AQUACULTURE CENTRE.	20,000,000.00
NIOOA26813944	RESEARCH INTO TWO DRY AND WET SEASON SURVEY OF THE PHYSICO-CHEMICAL, NURIENTS, PLANKTON, MICROBIOLOGY AND PRODUCTIVITY OF NIGERIAN COASTAL WATERS	40,584,044.00
NIOOA89627061	FISH FARM INFRASTRUCTURES IN THE BUGUMA OUTSTATION REHABILITATION.	36,536,512.00
NIOOA69956059	MAINTENANCE AND INSURANCE OF THE RESEARCH VESSEL	20,371,828.00
NIOOA59044897	CONSTRUCTION OF FARM HOUSES	10,000,000.00
NIOOA18330261	PRODUCTION OF HIGH QUALITY FINGERLINGS AND RESEARCH INTO MALE TILAPIA PRODUCTION.	24,759,855.00
NIOOA00330211	SKILL ACQUISITION/TRAINING IN FISH PRODUCTION AND FEED MAKING FOR WOMEN AND YOUTH. AJEROMI/IFELODUM 1 FED. CONSTITUENCY, LAGOS STATE	25,000,000.00



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		570,908,904
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,524,315
210202	SOCIAL CONTRIBUTIONS		56,524,315
21020201	NHIS FGN CONTRIBUTION		17,945,471
21020202	FGN CONTRIBUTORY PENSION		38,578,844
2101	SALARIES AND WAGES		514,384,589
210101	SALARIES AND WAGES		514,384,589
21010101	SALARY		514,384,589
22	OTHER RECURRENT COST		372,853,041
2202	OVERHEAD COST		372,853,041
220210	MISCELLANEOUS EXPENSES GENERAL		236,948,516
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		4,415,796
22021007	WELFARE PACKAGES		23,390,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		96,000
22021009	SPORTING ACTIVITIES		2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		33,693,990
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		17,051,600
22021013	PROMOTION (SERVICE WIDE)		150,492,884
22021001	REFRESHMENT & MEALS		2,874,000
22021003	PUBLICITY & ADVERTISEMENTS		2,934,246
220202	UTILITIES - GENERAL		19,315,187
22020201	ELECTRICITY CHARGES		11,500,000
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		1,049,472
22020206	SEWERAGE CHARGES		2,538,200
22020202	TELEPHONE CHARGES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,903,400
22020703	LEGAL SERVICES		1,903,400
220204	MAINTENANCE SERVICES - GENERAL		21,895,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,693,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,585,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,384,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,232,187
220208	FUEL & LUBRICANTS - GENERAL		3,437,898
22020801	MOTOR VEHICLE FUEL COST		3,437,898
220203	MATERIALS & SUPPLIES - GENERAL		7,949,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,412,500
22020303	NEWSPAPERS		1,924,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		612,000
220206	OTHER SERVICES - GENERAL		29,605,479
22020601	SECURITY SERVICES		17,624,739
22021002	HONORARIUM & SITTING ALLOWANCE		1,870,000
22020605	CLEANING & FUMIGATION SERVICES		10,110,740
220205	TRAINING - GENERAL		11,868,261
22020501	LOCAL TRAINING		11,868,261
220201	TRAVEL & TRANSPORT - GENERAL		39,929,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,270,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,311,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,348,658
23	CAPITAL COST		16,171,828
2301	FIXED ASSETS PURCHASED		817,350
230101	PURCHASE OF FIXED ASSETS - GENERAL		817,350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		225,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,500
23010118	PURCHASE OF SCANNERS		120,000
23010104	PURCHASE MOTOR CYCLES		350,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		69,850
2305	OTHER CAPITAL PROJECTS		15,354,478



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,354,478
23050102	COMPUTER SOFTWARE ACQUISITION		531,000
23050103	MONITORING AND EVALUATION		14,823,478
	TOTAL PERSONNEL		570,908,904
	TOTAL OVERHEAD		372,853,041
	TOTAL RECURRENT		943,761,945
	TOTAL CAPITAL		16,171,828
	TOTAL ALLOCATION		959,933,773
CODE	PROJECT NAME		PROJECT TITLE
FCSCJ40599433	PROCUREMENT OF 3 MONITORING AND EVALUATION VEHICLES		14,823,478
FCSCJ53887350	FARGO 500 ID CARD MACHINE WITH ACCESSORIES SIGNATURE PAD LAPTOP HP SCANNER, PINHEAD FULL RIBBON		120,000
FCSCJ48245795	PURCHASE OF LAW BOOKS		69,850
FCSCJ70375448	PURCHASE OF STAIONARIES AND COMPUTER CONSUMABLES		52,500
FCSCJ46870202	PROCUREMENT OF OFFICE FURNITURE		225,000
FCSCJ27304681	PURCHASE OF MOTOR CYCLE		350,000
FCSCJ63699983	PROCUREMENT OF IPPIS CAPTURING EQUIPMENT AND OFFICE FURNITURE		531,000



0149001001	FEDERAL CHARACTER COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,877,085,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		441,292,384
210201	ALLOWANCES		282,494,619
21020101	NON REGULAR ALLOWANCES		282,494,619
210202	SOCIAL CONTRIBUTIONS		158,797,765
21020201	NHIS FGN CONTRIBUTION		51,113,249
21020202	FGN CONTRIBUTORY PENSION		107,684,516
2101	SALARIES AND WAGES		1,435,793,548
210101	SALARIES AND WAGES		1,435,793,548
21010101	SALARY		1,435,793,548
22	OTHER RECURRENT COST		281,635,539
2202	OVERHEAD COST		281,635,539
220210	MISCELLANEOUS EXPENSES GENERAL		35,808,173
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,950,000
22021006	POSTAGES & COURIER SERVICES		999,996
22021007	WELFARE PACKAGES		11,523,788
22021009	SPORTING ACTIVITIES		3,919,000
22021001	REFRESHMENT & MEALS		4,584,000
22021003	PUBLICITY & ADVERTISEMENTS		5,047,145
22021004	MEDICAL EXPENSES		7,784,244
220202	UTILITIES - GENERAL		25,189,671
22020201	ELECTRICITY CHARGES		15,996,000
22020205	WATER RATES		992,400
22020206	SEWERAGE CHARGES		6,193,160
22020207	LEASED COMMUNICATION LINES(S)		535,387
22020202	TELEPHONE CHARGES		1,472,724
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,104,989
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,140,077
22020703	LEGAL SERVICES		2,380,000
22020706	SURVEYING SERVICES		584,912
220204	MAINTENANCE SERVICES - GENERAL		26,424,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,141,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,329,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,635,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE		2,492,555
220209	FINANCIAL CHARGES - GENERAL		9,210,124
22020902	INSURANCE PREMIUM		9,210,124
220208	FUEL & LUBRICANTS - GENERAL		10,156,601
22020801	MOTOR VEHICLE FUEL COST		4,132,521
22020803	PLANT / GENERATOR FUEL COST		5,923,100
22020805	SEA BOAT FUEL COST		100,980
220203	MATERIALS & SUPPLIES - GENERAL		22,911,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,297,625
22020302	BOOKS		968,000
22020303	NEWSPAPERS		510,048
22020304	MAGAZINES & PERIODICALS		489,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,040,516
22020307	DRUGS & MEDICAL SUPPLIES		605,399
220206	OTHER SERVICES - GENERAL		29,280,360
22020601	SECURITY SERVICES		13,140,006
22021002	HONORARIUM & SITTING ALLOWANCE		734,816
22020602	OFFICE RENT		9,625,538
22020605	CLEANING & FUMIGATION SERVICES		5,780,000
220205	TRAINING - GENERAL		16,600,000
22020501	LOCAL TRAINING		16,600,000
220201	TRAVEL & TRANSPORT - GENERAL		93,949,431
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,042,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,907,031



0149001001	FEDERAL CHARACTER COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		400,000,000
2301	FIXED ASSETS PURCHASED		29,542,401
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,542,401
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,542,401
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
	ONGOING		181,760,298
	STATUS OF ON GOING PROJECTS		181,760,298
2303	REHABILITATION / REPAIRS		105,719,349
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,719,349
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,719,349
2305	OTHER CAPITAL PROJECTS		113,386,551
230501	ACQUISITION OF NON TANGIBLE ASSETS		113,386,551
23050102	COMPUTER SOFTWARE ACQUISITION		61,550,000
23050103	MONITORING AND EVALUATION		51,836,551
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		14,970,001
23050127	REFORM COMMUNICATIONS		16,381,698
	TOTAL PERSONNEL		1,877,085,932
	TOTAL OVERHEAD		281,635,539
	TOTAL RECURRENT		2,158,721,471
	TOTAL CAPITAL		400,000,000
	TOTAL ALLOCATION		2,558,721,471
CODE	PROJECT NAME		PROJECT TITLE
FCCRK79631286	INSPECTING AND MONITORING STRATEGIC PROCESSES IN THE RECRUITMENT AND NATIONALISED SPREAD OF STAFF IN MDAS		51,836,551
FCCRK00987064	REPLACEMENT OF UNSERVICEABLE FURNITURE		29,542,401
FCCRK24140915	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS ON THE CHANGE AGENDA		14,970,001
FCCRK04221405	CONSTRUCTION OF PROTOTYPE FCC STATE OFFICES (2 NO)		120,000,000
FCCRK48087133	COMPUTERISATION OF HEADQUARTERS, NETWORKING & COMPUTER HARDWARE MAINTENANCE		61,550,000
FCCRK93664398	GENERAL RENOVATION OF OFFICE BUILDINGS (HEADQUARTERS AND STATE OFFICES)		105,719,349
FCCRK76307708	SENSITIZATION AND PUBLIC ENLIGHTENMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURE FACILITIES		16,381,698



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		0
22	OTHER RECURRENT COST		0
23	CAPITAL COST		30,397,122,872
2302	CONSTRUCTION / PROVISION		29,897,122,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,897,122,872
23020114	CONSTRUCTION / PROVISION OF ROADS		16,900,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		2,297,122,872
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,700,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,000,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000,000
2303	REHABILITATION / REPAIRS		500,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		500,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		30,397,122,872
	TOTAL ALLOCATION		30,397,122,872
CODE	PROJECT NAME		AMOUNT =N=
FCTAX55989824	RE-CONSTRUCTION AND DUALIZATION OF LOWER USUMA DAM - GURARA ROAD		3,000,000,000
FCTAX12476602	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY PROJECT LOT I (BILL CLINTON DRIVE JUNCTION/BRIDGE - LUGBE)		4,000,000,000
FCTAX87972476	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3		2,297,122,872
FCTAX19974225	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)		3,500,000,000
FCTAX28698949	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM - VILLA - STADIUM)		3,200,000,000
FCTAX40834351	CONSTRUCTION OF TOP GOVERNMENT FUNCTIONARIES OFFICIAL RESIDENCES		1,000,000,000
FCTAX74155890	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTER/CBN - GALADIMAWA ROUNDABOUT)		2,000,000,000
FCTAX95663065	REHABILITATION OF FEDERAL SECRETARIAT PHASE I		500,000,000
FCTAX01234648	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTER/CBN - THROUGH NTA/FCDA - NNAMDI AZIKIWE WAY)		2,000,000,000
FCTAX49784137	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)		3,200,000,000
FCTAX61561982	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RR1) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT JUNCTION - WASA JUNCTION)		5,000,000,000
FCTAX61561983	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE		100,000,000
FCTAX61561984	DESIGN & CONSTRUCTION OF BULK WATER INFRASTRUCTURE SUPPLY SCHEME TO KARSHI SATELLITE TOWN		200,000,000
FCTAX61561985	PROVISION OF ENGINEERING INFRASTRUCTURE TO KUBWA SATELLITE TOWN (DISTRICTS 4 & 5)		150,000,000
FCTAX61561986	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN (DISTRICTS 1 & 2)		250,000,000



0158001001	CODE OF CONDUCT TRIBUNAL		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		341,468,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,161,829
210201	ALLOWANCES		68,331,713
21020101	NON REGULAR ALLOWANCES		68,331,713
210202	SOCIAL CONTRIBUTIONS		28,830,116
21020201	NHIS FGN CONTRIBUTION		10,507,127
21020202	FGN CONTRIBUTORY PENSION		18,322,989
2101	SALARIES AND WAGES		244,306,518
210101	SALARIES AND WAGES		244,306,518
21010101	SALARY		244,306,518
22	OTHER RECURRENT COST		232,310,234
2202	OVERHEAD COST		232,310,234
220210	MISCELLANEOUS EXPENSES GENERAL		27,776,200
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		16,763,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,663,200
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021004	MEDICAL EXPENSES		4,500,000
220202	UTILITIES - GENERAL		27,214,800
22020201	ELECTRICITY CHARGES		13,440,000
22020205	WATER RATES		4,584,000
22020206	SEWERAGE CHARGES		4,186,800
22020207	LEASED COMMUNICATION LINES(S)		5,004,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		21,848,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,205,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,738,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,000
220208	FUEL & LUBRICANTS - GENERAL		6,377,800
22020801	MOTOR VEHICLE FUEL COST		4,297,800
22020803	PLANT / GENERATOR FUEL COST		2,080,000
220203	MATERIALS & SUPPLIES - GENERAL		52,801,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,463,010
22020302	BOOKS		1,027,500
22020303	NEWSPAPERS		2,060,900
22020309	UNIFORMS & OTHER CLOTHING		10,250,000
220206	OTHER SERVICES - GENERAL		19,600,000
22020601	SECURITY SERVICES		15,000,000
22020605	CLEANING & FUMIGATION SERVICES		4,600,000
220205	TRAINING - GENERAL		27,073,000
22020502	INTERNATIONAL TRAINING		10,226,000
22020501	LOCAL TRAINING		16,847,000
220201	TRAVEL & TRANSPORT - GENERAL		41,619,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,944,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,294,224
23	CAPITAL COST		513,616,705



0158001001	CODE OF CONDUCT TRIBUNAL		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		513,616,705
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		513,616,705
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		513,616,705
	TOTAL PERSONNEL		341,468,347
	TOTAL OVERHEAD		232,310,234
	TOTAL RECURRENT		573,778,581
	TOTAL CAPITAL		513,616,705
	TOTAL ALLOCATION		1,087,395,286
CODE	PROJECT NAME		PROJECT TITLE
COCTV71162905	PROMPT DISPENSATION OF ANTI-CORRUPTION CASES AMONG PUBLIC OFFICE HOLDERS IN LINE WITH THE TRIBUNAL'S MANDATE		513,616,705



0344001001	CODE OF CONDUCT BUREAU	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,601,966,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	626,672,976
210201	ALLOWANCES	508,601,095
21020101	NON REGULAR ALLOWANCES	508,601,095
210202	SOCIAL CONTRIBUTIONS	118,071,881
21020201	NHIS FGN CONTRIBUTION	44,924,880
21020202	FGN CONTRIBUTORY PENSION	73,147,001
2101	SALARIES AND WAGES	975,293,347
210101	SALARIES AND WAGES	975,293,347
21010101	SALARY	975,293,347
22	OTHER RECURRENT COST	735,616,600
2202	OVERHEAD COST	735,616,600
220210	MISCELLANEOUS EXPENSES GENERAL	69,028,100
22021017	ANTI-CORRUPTION	14,402,000
22021006	POSTAGES & COURIER SERVICES	2,820,000
22021007	WELFARE PACKAGES	17,240,000
22021009	SPORTING ACTIVITIES	3,040,000
22021001	REFRESHMENT & MEALS	7,411,100
22021003	PUBLICITY & ADVERTISEMENTS	24,115,000
220202	UTILITIES - GENERAL	13,954,000
22020201	ELECTRICITY CHARGES	7,800,000
22020205	WATER RATES	2,400,000
22020202	TELEPHONE CHARGES	3,754,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	4,200,000
220204	MAINTENANCE SERVICES - GENERAL	266,346,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	110,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020406	OTHER MAINTENANCE SERVICES	108,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE	7,704,000
220208	FUEL & LUBRICANTS - GENERAL	35,113,520
22020801	MOTOR VEHICLE FUEL COST	28,405,520
22020803	PLANT / GENERATOR FUEL COST	6,708,000
220203	MATERIALS & SUPPLIES - GENERAL	145,005,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	139,250,900
22020302	BOOKS	1,435,000
22020303	NEWSPAPERS	1,684,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,436,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
220206	OTHER SERVICES - GENERAL	75,456,000
22020601	SECURITY SERVICES	19,992,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,045,000
22020602	OFFICE RENT	48,419,000
220205	TRAINING - GENERAL	15,778,500
22020501	LOCAL TRAINING	15,778,500
220201	TRAVEL & TRANSPORT - GENERAL	109,234,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,477,800
23	CAPITAL COST	1,394,854,364
2301	FIXED ASSETS PURCHASED	394,827,100



0344001001	CODE OF CONDUCT BUREAU	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL	394,827,100
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	41,356,000
23010128	PURCHASE OF SECURITY EQUIPMENT	353,471,100
2305	OTHER CAPITAL PROJECTS	1,000,027,264
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,027,264
23050101	RESEARCH AND DEVELOPMENT	70,517,350
23050102	COMPUTER SOFTWARE ACQUISITION	20,673,612
23050103	MONITORING AND EVALUATION	36,273,802
23050111	OPERATION COST OF THE PROGRAMM	72,562,500
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	800,000,000
	TOTAL PERSONNEL	1,601,966,323
	TOTAL OVERHEAD	735,616,600
	TOTAL RECURRENT	2,337,582,923
	TOTAL CAPITAL	1,394,854,364
	TOTAL ALLOCATION	3,732,437,287
CODE	PROJECT NAME	PROJECT TITLE
COCBO96091967	OPERATIONAL OF SIX ZONAL OFFICES	331,989,100
COCBO42366087	OPERATIONAL OF TWO NEW DEPARTMENTS	21,482,000
COCBO43970928	DIGITALIZATION AND AUTOMATION OF CCB OPERATIONS	800,000,000
COCBO78055271	PROCESSING OF ASSET DECLARATION PACKAGES	20,673,612
COCBO21913063	PROCUREMENT OF OFFICE EQUIPMENT	41,356,000
COCBO06105898	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	72,562,500
COCBO48753089	PRODUCTION OF ASSETS DECLARATION PACKAGES	51,325,700
COCBO73854569	ASSETS DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	19,191,650
COCBO09880201	INVESTIGATION AND MONITORING	36,273,802



Federal Government of Nigeria							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140	AUDITOR GENERAL FOR THE FEDERATION	1,909,022,726	784,230,795	2,693,253,521	90,509,818	2,783,763,339
			1,909,022,726	784,230,795	2,693,253,521	90,509,818	2,783,763,339
AUDITOR GENERAL FOR THE FEDERATION							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	1,909,022,726	784,230,795	2,693,253,521	90,509,818	2,783,763,339
			1,909,022,726	784,230,795	2,693,253,521	90,509,818	2,783,763,339



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,909,022,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	212,113,636
210202	SOCIAL CONTRIBUTIONS	212,113,636
21020201	NHIS FGN CONTRIBUTION	84,845,454
21020202	FGN CONTRIBUTORY PENSION	127,268,182
2101	SALARIES AND WAGES	1,696,909,090
210101	SALARIES AND WAGES	1,696,909,090
21010101	SALARY	1,696,909,090
22	OTHER RECURRENT COST	784,230,795
2202	OVERHEAD COST	784,230,795
220210	MISCELLANEOUS EXPENSES GENERAL	27,191,483
22021006	POSTAGES & COURIER SERVICES	1,800,000
22021007	WELFARE PACKAGES	12,039,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,319,086
22021009	SPORTING ACTIVITIES	3,527,267
22021003	PUBLICITY & ADVERTISEMENTS	3,505,410
220202	UTILITIES - GENERAL	29,574,000
22020201	ELECTRICITY CHARGES	22,200,000
22020203	INTERNET ACCESS CHARGES	3,300,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,440,000
22020202	TELEPHONE CHARGES	144,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	178,200,000
22020701	FINANCIAL CONSULTING	177,000,000
22020703	LEGAL SERVICES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	35,698,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,415,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,962,904
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,566,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,621,388
220208	FUEL & LUBRICANTS - GENERAL	14,040,000
22020801	MOTOR VEHICLE FUEL COST	6,240,000
22020803	PLANT / GENERATOR FUEL COST	7,800,000
220203	MATERIALS & SUPPLIES - GENERAL	71,890,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,245,100
22020302	BOOKS	850,000
22020303	NEWSPAPERS	1,456,380
22020304	MAGAZINES & PERIODICALS	397,800
22020306	PRINTING OF SECURITY DOCUMENTS	850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	630,000
22020307	DRUGS & MEDICAL SUPPLIES	197,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	263,150
220206	OTHER SERVICES - GENERAL	30,131,570
22020601	SECURITY SERVICES	6,857,400
22021002	HONORARIUM & SITTING ALLOWANCE	799,170
22020602	OFFICE RENT	17,675,000
22020605	CLEANING & FUMIGATION SERVICES	4,800,000
220205	TRAINING - GENERAL	93,600
22020501	LOCAL TRAINING	93,600
220201	TRAVEL & TRANSPORT - GENERAL	397,411,632



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,710,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		222,602,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,793,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS (AUDIT OF 116 FOREIGN MISSIONS, CONSULAR OFFICES AND 20 DEFENCE ATTACHES)		120,304,830
23	CAPITAL COST		90,509,818
2301	FIXED ASSETS PURCHASED		30,129,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,129,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,524,000
23010113	PURCHASE OF COMPUTERS		22,605,000
2305	OTHER CAPITAL PROJECTS		60,380,818
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,380,818
23050101	RESEARCH AND DEVELOPMENT		60,380,818
	TOTAL PERSONNEL		1,909,022,726
	TOTAL OVERHEAD		784,230,795
	TOTAL RECURRENT		2,693,253,521
	TOTAL CAPITAL		90,509,818
	TOTAL ALLOCATION		2,783,763,339
CODE	PROJECT NAME		AMOUNT =N=
AGFTF82757822	CREATION OF WORK STATION		50,380,818
AGFTF88533113	RESEARCH AND DEVELOPMENT		10,000,000
AGFTF44119815	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS		22,605,000
AGFTF17325011	PURCHASE OF PHOTOCOPYING MACHINES		7,524,000